Grant: 11A478 - Cytokeratin Exp-Bovine Luteal Cells Status: Active Type: Appropriations
Fund: 11A502 - Cytokeratin Exp-Bovine Luteal Cells FMGR: Crockett, Robin J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Townson, David H | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 09/24/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.207 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBANSC | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 5/1/05 - 9/30/05 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBASDT - PI David Townson**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 869.86 | 0.00 | (869.86) | (869.86) |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **0.00** | **0.00** | **869.86** | **0.00** | **(869.86)** | **(869.86)** |
| 711200 | Research Supplies | 6,872.00 | 6,872.00 | 0.00 | 5,762.39 | 0.00 | 1,109.61 | 1,109.61 |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 239.75 | 0.00 | (239.75) | (239.75) |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal: Non-Travel Support** | | **6,872.00** | **6,872.00** | **0.00** | **6,002.14** | **0.00** | **869.86** | **869.86** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **6,872.00** | **6,872.00** | **0.00** | **6,002.14** | **0.00** | **869.86** | **869.86** |
| ****Total Direct Cost Expenditures** | | **6,872.00** | **6,872.00** | **0.00** | **6,872.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **6,872.00** | **6,872.00** | **0.00** | **6,872.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 6,872.00 | 6,872.00 | 0.00 | 6,872.00 | 0.00 | 0.00 | 0.00 |
| ***Total: 52 - Appropriations** | | **6,872.00** | **6,872.00** | **0.00** | **6,872.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | | **6,872.00** | **6,872.00** | **0.00** | **6,872.00** | **0.00** | **0.00** | **0.00** |

Grant: 11A478 - Cytokeratin Exp-Bovine Luteal Cells Status: Active Type: Appropriations
Fund: 11A602 - Cytokeratin Bovine Luteal Cells-200 FMGR: Townson, David H

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Townson, David H | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/21/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.207 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBANSC | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 5/1/05 - 9/30/05 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAESP - AES Administration - Payroll**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 2,739.07 | 0.00 | 2,739.07 | 0.00 | (2,739.07) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **2,739.07** | **0.00** | **2,739.07** | **0.00** | **(2,739.07)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **2,739.07** | **0.00** | **2,739.07** | **0.00** | **(2,739.07)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **2,739.07** | **0.00** | **2,739.07** | **0.00** | **(2,739.07)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 2,739.07 | 0.00 | (2,739.07) | (2,739.07) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **2,739.07** | **0.00** | **(2,739.07)** | **(2,739.07)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **2,739.07** | **0.00** | **(2,739.07)** | **(2,739.07)** |

Grant: 11A478 - Cytokeratin Exp-Bovine Luteal Cells Status: Active Type: Appropriations
Fund: 11A602 - Cytokeratin Bovine Luteal Cells-200 FMGR: Townson, David H

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Townson, David H | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/21/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.207 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBANSC | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 5/1/05 - 9/30/05 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBASDT - PI David Townson**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710100 | Out-of-State Travel | 0.00 | 106.00 | 0.00 | 106.00 | 0.00 | (106.00) | 0.00 |
| **Subtotal: Travel** | | **0.00** | **106.00** | **0.00** | **106.00** | **0.00** | **(106.00)** | **0.00** |
| 711200 | Research Supplies | 0.00 | 3,727.41 | 0.00 | 3,727.41 | 0.00 | (3,727.41) | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 55.00 | 0.00 | 55.00 | 0.00 | (55.00) | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 25.52 | 0.00 | 25.52 | 0.00 | (25.52) | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 90.00 | 0.00 | 90.00 | 0.00 | (90.00) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 118.12 | 0.00 | 118.12 | 0.00 | (118.12) | 0.00 |
| 719100 | Membership Dues & Fees | 0.00 | 310.00 | 0.00 | 310.00 | 0.00 | (310.00) | 0.00 |
| **Subtotal: Non-Travel Support** | | **0.00** | **4,326.05** | **0.00** | **4,326.05** | **0.00** | **(4,326.05)** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **0.00** | **4,432.05** | **0.00** | **4,432.05** | **0.00** | **(4,432.05)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **4,432.05** | **0.00** | **4,432.05** | **0.00** | **(4,432.05)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **4,432.05** | **0.00** | **4,432.05** | **0.00** | **(4,432.05)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 5,000.00 | 0.00 | 4,432.05 | 0.00 | (4,432.05) | 567.95 |
| ***Total: 52 - Appropriations** | | **0.00** | **5,000.00** | **0.00** | **4,432.05** | **0.00** | **(4,432.05)** | **567.95** |
| *****Total Revenue** | | **0.00** | **5,000.00** | **0.00** | **4,432.05** | **0.00** | **(4,432.05)** | **567.95** |

Grant: 11A497 - Bacterial-induced tissue responses Status: Active Type: Appropriations
Fund: 11A707 - Bacterial Induces Tissue Responses FMGR: Whistler, Cheryl A

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Whistler, Cheryl A | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 05/22/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.207 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBMICR | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/06 - 9/30/09 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBMICW - PI Cheryl Whistler**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 1,737.00 | 0.00 | (1,737.00) | (1,737.00) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **0.00** | **0.00** | **1,737.00** | **0.00** | **(1,737.00)** | **(1,737.00)** |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 113.18 | 0.00 | (113.18) | (113.18) |
| **Subtotal: Travel** | | **0.00** | **0.00** | **0.00** | **113.18** | **0.00** | **(113.18)** | **(113.18)** |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 305.58 | 0.00 | (305.58) | (305.58) |
| 711200 | Research Supplies | 5,000.00 | 6,795.00 | 0.00 | 4,386.32 | 0.00 | 613.68 | 2,408.68 |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 82.08 | 0.00 | (82.08) | (82.08) |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 137.84 | 0.00 | (137.84) | (137.84) |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 33.00 | 0.00 | (33.00) | (33.00) |
| **Subtotal: Non-Travel Support** | | **5,000.00** | **6,795.00** | **0.00** | **4,944.82** | **0.00** | **55.18** | **1,850.18** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **5,000.00** | **6,795.00** | **0.00** | **5,058.00** | **0.00** | **(58.00)** | **1,737.00** |
| ****Total Direct Cost Expenditures** | | **5,000.00** | **6,795.00** | **0.00** | **6,795.00** | **0.00** | **(1,795.00)** | **(0.00)** |
| *****Total Expenditures** | | **5,000.00** | **6,795.00** | **0.00** | **6,795.00** | **0.00** | **(1,795.00)** | **(0.00)** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 6,795.00 | 0.00 | (6,795.00) | (6,795.00) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **6,795.00** | **0.00** | **(6,795.00)** | **(6,795.00)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **6,795.00** | **0.00** | **(6,795.00)** | **(6,795.00)** |

Grant: 11A497 - Bacterial-induced tissue responses Status: Active Type: Appropriations
Fund: 11A807 - Bacterial-induced tissue resp 2008 FMGR: Whistler, Cheryl A

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Whistler, Cheryl A | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 07/01/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.207 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBMICR | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/06 - 9/30/09 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBMICW - PI Cheryl Whistler**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61SNHO | Student Labor - Overtime | 0.00 | 4.50 | 0.00 | 4.50 | 0.00 | (4.50) | 0.00 |
| 61SNSH | Student Labor | 0.00 | 2,614.02 | 0.00 | 2,614.02 | 0.00 | (2,614.02) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **2,618.52** | **0.00** | **2,618.52** | **0.00** | **(2,618.52)** | **0.00** |
| 710000 | In-State Travel | 0.00 | 48.50 | 0.00 | 48.50 | 0.00 | (48.50) | 0.00 |
| **Subtotal: Travel** | | **0.00** | **48.50** | **0.00** | **48.50** | **0.00** | **(48.50)** | **0.00** |
| 711200 | Research Supplies | 5,000.00 | 2,266.14 | 0.00 | 2,266.14 | 0.00 | 2,733.86 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 60.00 | 0.00 | 60.00 | 0.00 | (60.00) | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 1,087.34 | 0.00 | 1,087.34 | 0.00 | (1,087.34) | 0.00 |
| **Subtotal: Non-Travel Support** | | **5,000.00** | **3,413.48** | **0.00** | **3,413.48** | **0.00** | **1,586.52** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **5,000.00** | **3,461.98** | **0.00** | **3,461.98** | **0.00** | **1,538.02** | **0.00** |
| ****Total Direct Cost Expenditures** | | **5,000.00** | **6,080.50** | **0.00** | **6,080.50** | **0.00** | **(1,080.50)** | **0.00** |
| *****Total Expenditures** | | **5,000.00** | **6,080.50** | **0.00** | **6,080.50** | **0.00** | **(1,080.50)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 6,080.50 | 0.00 | (6,080.50) | (6,080.50) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **6,080.50** | **0.00** | **(6,080.50)** | **(6,080.50)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **6,080.50** | **0.00** | **(6,080.50)** | **(6,080.50)** |

Grant: 11A497 - Bacterial-induced tissue responses Status: Active Type: Appropriations
Fund: 11A907 - Bacterial-induced tissue resp 2009 FMGR: Whistler, Cheryl A

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Whistler, Cheryl A | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 07/01/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.207 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBMICR | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/06 - 9/30/09 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBMCCH - PI Cheryl Whistler**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710300 | Conference Registration Fees | 0.00 | 500.00 | 0.00 | 500.00 | 0.00 | (500.00) | 0.00 |
| **Subtotal: Travel** | | **0.00** | **500.00** | **0.00** | **500.00** | **0.00** | **(500.00)** | **0.00** |
| 711200 | Research Supplies | 5,000.00 | 2,249.88 | 0.00 | 2,249.88 | 0.00 | 2,750.12 | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 349.12 | 0.00 | 349.12 | 0.00 | (349.12) | 0.00 |
| **Subtotal: Non-Travel Support** | | **5,000.00** | **2,599.00** | **0.00** | **2,599.00** | **0.00** | **2,401.00** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **5,000.00** | **3,099.00** | **0.00** | **3,099.00** | **0.00** | **1,901.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **5,000.00** | **3,099.00** | **0.00** | **3,099.00** | **0.00** | **1,901.00** | **0.00** |
| *****Total Expenditures** | | **5,000.00** | **3,099.00** | **0.00** | **3,099.00** | **0.00** | **1,901.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 3,099.00 | 0.00 | (3,099.00) | (3,099.00) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **3,099.00** | **0.00** | **(3,099.00)** | **(3,099.00)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **3,099.00** | **0.00** | **(3,099.00)** | **(3,099.00)** |

Grant: 11A617 - Resistance to Apoptosis Status: Active Type: Appropriations
Fund: 11AC01 - Resistance to Apoptosis 2014 FMGR: Townson, David H

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Townson, David H | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 03/24/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.207 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBMCBS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 3/24/14 - 9/30/15 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBMCDT - PI David Townson**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 322.00 | 0.00 | (322.00) | (322.00) |
| **Subtotal: Travel** | | **0.00** | **0.00** | **0.00** | **322.00** | **0.00** | **(322.00)** | **(322.00)** |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 48.00 | 0.00 | (48.00) | (48.00) |
| 711200 | Research Supplies | 3,383.00 | 5,534.00 | 0.00 | 4,832.00 | 0.00 | (1,449.00) | 702.00 |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 28.00 | 0.00 | (28.00) | (28.00) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 304.00 | 0.00 | (304.00) | (304.00) |
| **Subtotal: Non-Travel Support** | | **3,383.00** | **5,534.00** | **0.00** | **5,212.00** | **0.00** | **(1,829.00)** | **322.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **3,383.00** | **5,534.00** | **0.00** | **5,534.00** | **0.00** | **(2,151.00)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **3,383.00** | **5,534.00** | **0.00** | **5,534.00** | **0.00** | **(2,151.00)** | **0.00** |
| *****Total Expenditures** | | **3,383.00** | **5,534.00** | **0.00** | **5,534.00** | **0.00** | **(2,151.00)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 5,534.00 | 0.00 | (5,534.00) | (5,534.00) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **5,534.00** | **0.00** | **(5,534.00)** | **(5,534.00)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **5,534.00** | **0.00** | **(5,534.00)** | **(5,534.00)** |

Grant: 11A617 - Resistance to Apoptosis Status: Active Type: Appropriations
Fund: 11AD01 - Resistance to Apoptosis 2015 FMGR: Townson, David H

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Townson, David H | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 08/13/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.207 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBMCBS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 3/24/14 - 9/30/15 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBMCDT - PI David Townson**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 711200 | Research Supplies | 14,942.00 | 14,942.00 | 1,310.25 | 1,676.89 | 0.00 | 13,265.11 | 13,265.11 |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 42.00 | 42.00 | 0.00 | (42.00) | (42.00) |
| **Subtotal: Non-Travel Support** | | **14,942.00** | **14,942.00** | **1,352.25** | **1,718.89** | **0.00** | **13,223.11** | **13,223.11** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **14,942.00** | **14,942.00** | **1,352.25** | **1,718.89** | **0.00** | **13,223.11** | **13,223.11** |
| ****Total Direct Cost Expenditures** | | **14,942.00** | **14,942.00** | **1,352.25** | **1,718.89** | **0.00** | **13,223.11** | **13,223.11** |
| *****Total Expenditures** | | **14,942.00** | **14,942.00** | **1,352.25** | **1,718.89** | **0.00** | **13,223.11** | **13,223.11** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 1,352.25 | 1,718.89 | 0.00 | (1,718.89) | (1,718.89) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **1,352.25** | **1,718.89** | **0.00** | **(1,718.89)** | **(1,718.89)** |
| *****Total Revenue** | | **0.00** | **0.00** | **1,352.25** | **1,718.89** | **0.00** | **(1,718.89)** | **(1,718.89)** |

Grant: 11H074 - Ps H074 Breeding Econ Status: Active Type: Appropriations
Fund: 11H201 - Ps H074 Breeding Econ FMGR: Brownell, Donna J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Loy, James Brent | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 05/04/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBPBIO | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/13 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBPBJL - PI J. Brent Loy**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61 | Salaries and Wages | 36,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 36,000.00 | 0.00 |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 36,178.43 | 0.00 | 36,178.43 | 0.00 | (36,178.43) | 0.00 |
| 61SNSH | Student Labor | 0.00 | 3,636.75 | 0.00 | 3,636.75 | 0.00 | (3,636.75) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **36,000.00** | **39,815.18** | **0.00** | **39,815.18** | **0.00** | **(3,815.18)** | **0.00** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: 65 - Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 71 | Support | 2,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,500.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 558.68 | 0.00 | 558.68 | 0.00 | (558.68) | 0.00 |
| 711200 | Research Supplies | 0.00 | 162.18 | 0.00 | 162.18 | 0.00 | (162.18) | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 34.37 | 0.00 | 34.37 | 0.00 | (34.37) | 0.00 |
| **Subtotal: Non-Travel Support** | | **2,500.00** | **755.23** | **0.00** | **755.23** | **0.00** | **1,744.77** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **2,500.00** | **755.23** | **0.00** | **755.23** | **0.00** | **1,744.77** | **0.00** |
| 8O1 | Non-Mandatory Transfers Out | 10,400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,400.00 | 0.00 |
| 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 10,400.00 | 0.00 | 10,400.00 | 0.00 | (10,400.00) | 0.00 |
| ***Total: 7Z - Transfers Out** | | **10,400.00** | **10,400.00** | **0.00** | **10,400.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **48,900.00** | **50,970.41** | **0.00** | **50,970.41** | **0.00** | **(2,070.41)** | **0.00** |
| 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: 76 - F&A and Internal Allocations** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Indirect Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **48,900.00** | **50,970.41** | **0.00** | **50,970.41** | **0.00** | **(2,070.41)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 48,900.00 | 50,970.41 | 0.00 | 50,970.41 | 0.00 | (2,070.41) | 0.00 |
| ***Total: 52 - Appropriations** | | **48,900.00** | **50,970.41** | **0.00** | **50,970.41** | **0.00** | **(2,070.41)** | **0.00** |
| *****Total Revenue** | | **48,900.00** | **50,970.41** | **0.00** | **50,970.41** | **0.00** | **(2,070.41)** | **0.00** |

Grant: 11H074 - Ps H074 Breeding Econ | Status: Active | Type: Appropriations
Fund: 11H301 - Genetics Breeding 2003 | FMGR: Brownell, Donna J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Loy, James Brent | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 07/15/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBPBIO | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/13 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBPBJL - PI J. Brent Loy**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 9,553.09 | 9,419.37 | 0.00 | 9,419.37 | 0.00 | 133.72 | 0.00 |
| 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 1,500.00 | 0.00 | 1,500.00 | 0.00 | (1,500.00) | 0.00 |
| 61SNWS | College Work Study | 0.00 | 146.88 | 0.00 | 146.88 | 0.00 | (146.88) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **9,553.09** | **11,066.25** | **0.00** | **11,066.25** | **0.00** | **(1,513.16)** | **0.00** |
| 710100 | Out-of-State Travel | 0.00 | 1,768.39 | 0.00 | 1,768.39 | 0.00 | (1,768.39) | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 750.00 | 0.00 | 750.00 | 0.00 | (750.00) | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 399.50 | 0.00 | 399.50 | 0.00 | (399.50) | 0.00 |
| **Subtotal: Travel** | | **0.00** | **2,917.89** | **0.00** | **2,917.89** | **0.00** | **(2,917.89)** | **0.00** |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 6,500.00 | 1,862.76 | 0.00 | 1,862.76 | 0.00 | 4,637.24 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 8.68 | 0.00 | 8.68 | 0.00 | (8.68) | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 63.79 | 0.00 | 63.79 | 0.00 | (63.79) | 0.00 |
| **Subtotal: Non-Travel Support** | | **6,500.00** | **1,935.23** | **0.00** | **1,935.23** | **0.00** | **4,564.77** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **6,500.00** | **4,853.12** | **0.00** | **4,853.12** | **0.00** | **1,646.88** | **0.00** |
| ****Total Direct Cost Expenditures** | | **16,053.09** | **15,919.37** | **0.00** | **15,919.37** | **0.00** | **133.72** | **0.00** |
| *****Total Expenditures** | | **16,053.09** | **15,919.37** | **0.00** | **15,919.37** | **0.00** | **133.72** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 16,053.09 | 15,919.37 | 0.00 | 15,919.37 | 0.00 | 133.72 | 0.00 |
| ***Total: 52 - Appropriations** | | **16,053.09** | **15,919.37** | **0.00** | **15,919.37** | **0.00** | **133.72** | **0.00** |
| *****Total Revenue** | | **16,053.09** | **15,919.37** | **0.00** | **15,919.37** | **0.00** | **133.72** | **0.00** |

Grant: 11H074 - Ps H074 Breeding Econ Status: Active Type: Appropriations
Fund: 11H401 - Genetics Breeding 2004 FMGR: Brownell, Donna J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Loy, James Brent | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 11/07/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBPBIO | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/13 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBPBJL - PI J. Brent Loy**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 9,917.36 | 10,047.06 | 0.00 | 10,047.06 | 0.00 | (129.70) | 0.00 |
| 61CPHX | Part Time Hourly | 0.00 | 886.50 | 0.00 | 886.50 | 0.00 | (886.50) | 0.00 |
| 61SNSH | Student Labor | 0.00 | 160.00 | 0.00 | 160.00 | 0.00 | (160.00) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **9,917.36** | **11,093.56** | **0.00** | **11,093.56** | **0.00** | **(1,176.20)** | **0.00** |
| 710000 | In-State Travel | 0.00 | 28.98 | 0.00 | 28.98 | 0.00 | (28.98) | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 619.23 | 0.00 | 619.23 | 0.00 | (619.23) | 0.00 |
| **Subtotal: Travel** | | **0.00** | **648.21** | **0.00** | **648.21** | **0.00** | **(648.21)** | **0.00** |
| 711200 | Research Supplies | 6,500.00 | 4,620.85 | 0.00 | 4,620.85 | 0.00 | 1,879.15 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 103.26 | 0.00 | 103.26 | 0.00 | (103.26) | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 69.34 | 0.00 | 69.34 | 0.00 | (69.34) | 0.00 |
| **Subtotal: Non-Travel Support** | | **6,500.00** | **4,793.45** | **0.00** | **4,793.45** | **0.00** | **1,706.55** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **6,500.00** | **5,441.66** | **0.00** | **5,441.66** | **0.00** | **1,058.34** | **0.00** |
| ****Total Direct Cost Expenditures** | | **16,417.36** | **16,535.22** | **0.00** | **16,535.22** | **0.00** | **(117.86)** | **0.00** |
| *****Total Expenditures** | | **16,417.36** | **16,535.22** | **0.00** | **16,535.22** | **0.00** | **(117.86)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 16,417.36 | 16,417.36 | 0.00 | 16,535.22 | 0.00 | (117.86) | (117.86) |
| ***Total: 52 - Appropriations** | | **16,417.36** | **16,417.36** | **0.00** | **16,535.22** | **0.00** | **(117.86)** | **(117.86)** |
| *****Total Revenue** | | **16,417.36** | **16,417.36** | **0.00** | **16,535.22** | **0.00** | **(117.86)** | **(117.86)** |

Grant: 11H074 - Ps H074 Breeding Econ Status: Active Type: Appropriations
Fund: 11H501 - Genetics, Breeding of Cucurbits FMGR: Sawtelle, Tina Marie

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Loy, James Brent | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 11/07/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBPBIO | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/13 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBPBJL - PI J. Brent Loy**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 10,591.81 | 10,563.11 | 0.00 | 10,563.11 | 0.00 | 28.70 | 0.00 |
| 61CPHO | *OBS*[NSH] Non-Status - Overtime | 0.00 | 18.00 | 0.00 | 18.00 | 0.00 | (18.00) | 0.00 |
| 61CPHX | Part Time Hourly | 0.00 | 1,012.50 | 0.00 | 1,012.50 | 0.00 | (1,012.50) | 0.00 |
| 61SNWS | College Work Study | 0.00 | 97.92 | 0.00 | 97.92 | 0.00 | (97.92) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **10,591.81** | **11,691.53** | **0.00** | **11,691.53** | **0.00** | **(1,099.72)** | **0.00** |
| 710300 | Conference Registration Fees | 0.00 | 415.00 | 0.00 | 415.00 | 0.00 | (415.00) | 0.00 |
| **Subtotal: Travel** | | **0.00** | **415.00** | **0.00** | **415.00** | **0.00** | **(415.00)** | **0.00** |
| 711200 | Research Supplies | 6,500.00 | 4,956.58 | 0.00 | 4,759.30 | 0.00 | 1,740.70 | 197.28 |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 185.28 | 0.00 | (185.28) | (185.28) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 12.00 | 0.00 | (12.00) | (12.00) |
| **Subtotal: Non-Travel Support** | | **6,500.00** | **4,956.58** | **0.00** | **4,956.58** | **0.00** | **1,543.42** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **6,500.00** | **5,371.58** | **0.00** | **5,371.58** | **0.00** | **1,128.42** | **0.00** |
| ****Total Direct Cost Expenditures** | | **17,091.81** | **17,063.11** | **0.00** | **17,063.11** | **0.00** | **28.70** | **0.00** |
| *****Total Expenditures** | | **17,091.81** | **17,063.11** | **0.00** | **17,063.11** | **0.00** | **28.70** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 17,063.11 | 0.00 | (17,063.11) | (17,063.11) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **17,063.11** | **0.00** | **(17,063.11)** | **(17,063.11)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **17,063.11** | **0.00** | **(17,063.11)** | **(17,063.11)** |

Grant: 11H074 - Ps H074 Breeding Econ Status: Active Type: Appropriations
Fund: 11H601 - Genetics, Breeding Cucurbits 2006 FMGR: Loy, James Brent

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Loy, James Brent | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 05/14/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBPBIO | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/13 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAESP - AES Administration - Payroll**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 11,054.98 | 11,189.29 | 0.00 | 11,189.29 | 0.00 | (134.31) | 0.00 |
| ***Total: 61 - Salaries and Wages** | **11,054.98** | **11,189.29** | **0.00** | **11,189.29** | **0.00** | **(134.31)** | **0.00** |
| ****Total Direct Cost Expenditures** | **11,054.98** | **11,189.29** | **0.00** | **11,189.29** | **0.00** | **(134.31)** | **0.00** |
| *****Total Expenditures** | **11,054.98** | **11,189.29** | **0.00** | **11,189.29** | **0.00** | **(134.31)** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 11,189.29 | 0.00 | (11,189.29) | (11,189.29) |
| ***Total: 52 - Appropriations** | **0.00** | **0.00** | **0.00** | **11,189.29** | **0.00** | **(11,189.29)** | **(11,189.29)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **11,189.29** | **0.00** | **(11,189.29)** | **(11,189.29)** |

Grant: 11H074 - Ps H074 Breeding Econ Status: Active Type: Appropriations
Fund: 11H601 - Genetics, Breeding Cucurbits 2006 FMGR: Loy, James Brent

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Loy, James Brent | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 05/14/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBPBIO | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/13 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBPBJL - PI J. Brent Loy**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61SNHO | Student Labor - Overtime | 0.00 | 2.50 | 0.00 | 2.50 | 0.00 | (2.50) | 0.00 |
| 61SNSH | Student Labor | 0.00 | 2,915.00 | 0.00 | 2,915.00 | 0.00 | (2,915.00) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **2,917.50** | **0.00** | **2,917.50** | **0.00** | **(2,917.50)** | **0.00** |
| 710100 | Out-of-State Travel | 0.00 | 436.44 | 0.00 | 436.44 | 0.00 | (436.44) | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 495.00 | 0.00 | 495.00 | 0.00 | (495.00) | 0.00 |
| **Subtotal: Travel** | | **0.00** | **931.44** | **0.00** | **931.44** | **0.00** | **(931.44)** | **0.00** |
| 711200 | Research Supplies | 6,500.00 | 2,568.98 | 0.00 | 2,568.98 | 0.00 | 3,931.02 | 0.00 |
| 716125 | Rentals-Vehicles incl Marine | 0.00 | 82.08 | 0.00 | 82.08 | 0.00 | (82.08) | 0.00 |
| **Subtotal: Non-Travel Support** | | **6,500.00** | **2,651.06** | **0.00** | **2,651.06** | **0.00** | **3,848.94** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **6,500.00** | **3,582.50** | **0.00** | **3,582.50** | **0.00** | **2,917.50** | **0.00** |
| ****Total Direct Cost Expenditures** | | **6,500.00** | **6,500.00** | **0.00** | **6,500.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **6,500.00** | **6,500.00** | **0.00** | **6,500.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 17,554.98 | 17,554.98 | 0.00 | 6,500.00 | 0.00 | 11,054.98 | 11,054.98 |
| ***Total: 52 - Appropriations** | | **17,554.98** | **17,554.98** | **0.00** | **6,500.00** | **0.00** | **11,054.98** | **11,054.98** |
| *****Total Revenue** | | **17,554.98** | **17,554.98** | **0.00** | **6,500.00** | **0.00** | **11,054.98** | **11,054.98** |

Grant: 11H074 - Ps H074 Breeding Econ Status: Active Type: Appropriations
Fund: 11H701 - Genetics, Breeding Cucurbits 2007 FMGR: Loy, James Brent

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Loy, James Brent | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 05/22/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBPBIO | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/13 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAESP - AES Administration - Payroll**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 11,629.69 | 0.01 | 0.00 | 0.01 | 0.00 | 11,629.68 | 0.00 |
| ***Total: 61 - Salaries and Wages** | **11,629.69** | **0.01** | **0.00** | **0.01** | **0.00** | **11,629.68** | **0.00** |
| ****Total Direct Cost Expenditures** | **11,629.69** | **0.01** | **0.00** | **0.01** | **0.00** | **11,629.68** | **0.00** |
| *****Total Expenditures** | **11,629.69** | **0.01** | **0.00** | **0.01** | **0.00** | **11,629.68** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 0.01 | 0.00 | (0.01) | (0.01) |
| ***Total: 52 - Appropriations** | **0.00** | **0.00** | **0.00** | **0.01** | **0.00** | **(0.01)** | **(0.01)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **0.01** | **0.00** | **(0.01)** | **(0.01)** |

Grant: 11H074 - Ps H074 Breeding Econ Status: Active Type: Appropriations
Fund: 11H701 - Genetics, Breeding Cucurbits 2007 FMGR: Loy, James Brent

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Loy, James Brent | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 05/22/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBPBIO | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/13 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBPBJL - PI J. Brent Loy**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 165.00 | 0.00 | (165.00) | (165.00) |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **0.00** | **0.00** | **165.00** | **0.00** | **(165.00)** | **(165.00)** |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 465.45 | 0.00 | (465.45) | (465.45) |
| **Subtotal: Travel** | | **0.00** | **0.00** | **0.00** | **465.45** | **0.00** | **(465.45)** | **(465.45)** |
| 711200 | Research Supplies | 6,500.00 | 6,187.22 | 0.00 | 5,543.05 | 0.00 | 956.95 | 644.17 |
| 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 350.00 | 0.00 | (350.00) | (350.00) |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 178.99 | 0.00 | (178.99) | (178.99) |
| **Subtotal: Non-Travel Support** | | **6,500.00** | **6,187.22** | **0.00** | **6,072.04** | **0.00** | **427.96** | **115.18** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **6,500.00** | **6,187.22** | **0.00** | **6,537.49** | **0.00** | **(37.49)** | **(350.27)** |
| 740000 | Cap Equipment | 0.00 | 5,458.50 | 0.00 | 4,943.23 | 0.00 | (4,943.23) | 515.27 |
| ***Total: 74 - Capitalizable Plant and Equipment** | | **0.00** | **5,458.50** | **0.00** | **4,943.23** | **0.00** | **(4,943.23)** | **515.27** |
| ****Total Direct Cost Expenditures** | | **6,500.00** | **11,645.72** | **0.00** | **11,645.72** | **0.00** | **(5,145.72)** | **0.00** |
| *****Total Expenditures** | | **6,500.00** | **11,645.72** | **0.00** | **11,645.72** | **0.00** | **(5,145.72)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 11,645.72 | 0.00 | (11,645.72) | (11,645.72) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **11,645.72** | **0.00** | **(11,645.72)** | **(11,645.72)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **11,645.72** | **0.00** | **(11,645.72)** | **(11,645.72)** |

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11H000 - Hatch Administration 2010 | FMGR: Brady, Thomas E

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/21/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAESA | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEHA - Hatch Administration**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 5,044.08 | 0.00 | 5,044.08 | 0.00 | (5,044.08) | 0.00 |
| 61SNHO | Student Labor - Overtime | 0.00 | 559.44 | 0.00 | 559.44 | 0.00 | (559.44) | 0.00 |
| 61SNSH | Student Labor | 0.00 | 2,994.00 | 0.00 | 2,994.00 | 0.00 | (2,994.00) | 0.00 |
| 61SNWS | College Work Study | 0.00 | 435.00 | 0.00 | 435.00 | 0.00 | (435.00) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **9,032.52** | **0.00** | **9,032.52** | **0.00** | **(9,032.52)** | **0.00** |
| 710100 | Out-of-State Travel | 0.00 | 3,539.24 | 0.00 | 3,539.24 | 0.00 | (3,539.24) | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 890.00 | 0.00 | 890.00 | 0.00 | (890.00) | 0.00 |
| 710305 | Registration Fees-Other | 0.00 | 4,250.00 | 0.00 | 4,250.00 | 0.00 | (4,250.00) | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 939.66 | 0.00 | 939.66 | 0.00 | (939.66) | 0.00 |
| **Subtotal: Travel** | | **0.00** | **9,618.90** | **0.00** | **9,618.90** | **0.00** | **(9,618.90)** | **0.00** |
| 711100 | Supplies-General | 0.00 | 5,350.08 | 0.00 | 5,350.08 | 0.00 | (5,350.08) | 0.00 |
| 711200 | Research Supplies | 57,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 57,000.00 | 0.00 |
| 713010 | Printing & Copying-Publications | 0.00 | 9,578.38 | 0.00 | 9,578.38 | 0.00 | (9,578.38) | 0.00 |
| 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 1,150.00 | 0.00 | 1,150.00 | 0.00 | (1,150.00) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 12,650.00 | 0.00 | 12,650.00 | 0.00 | (12,650.00) | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 1,467.99 | 0.00 | 1,467.99 | 0.00 | (1,467.99) | 0.00 |
| **Subtotal: Non-Travel Support** | | **57,000.00** | **30,196.45** | **0.00** | **30,196.45** | **0.00** | **26,803.55** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **57,000.00** | **39,815.35** | **0.00** | **39,815.35** | **0.00** | **17,184.65** | **0.00** |
| 740000 | Cap Equipment | 0.00 | 5,924.81 | 0.00 | 5,924.81 | 0.00 | (5,924.81) | 0.00 |
| ***Total: 74 - Capitalizable Plant and Equipment** | | **0.00** | **5,924.81** | **0.00** | **5,924.81** | **0.00** | **(5,924.81)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **57,000.00** | **54,772.68** | **0.00** | **54,772.68** | **0.00** | **2,227.32** | **0.00** |
| *****Total Expenditures** | | **57,000.00** | **54,772.68** | **0.00** | **54,772.68** | **0.00** | **2,227.32** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 54,772.68 | 0.00 | (54,772.68) | (54,772.68) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **54,772.68** | **0.00** | **(54,772.68)** | **(54,772.68)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **54,772.68** | **0.00** | **(54,772.68)** | **(54,772.68)** |

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11H000 - Hatch Administration 2010 | FMGR: Brady, Thomas E

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 01/21/201 | IDC Basis Code: | | Equipment Vesting | USNH |
| Sponsor ID: | None CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UBAESA | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | Rev Account: | 520000 | Fund Type Level 2 | P2 | | |

**Org: UBAESA - Agricultural Experiment Station Adm**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 10,000.00 | 0.00 | 10,000.00 | 0.00 | (10,000.00) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **10,000.00** | **0.00** | **10,000.00** | **0.00** | **(10,000.00)** | **0.00** |
| 710100 | Out-of-State Travel | 0.00 | 923.27 | 0.00 | 923.27 | 0.00 | (923.27) | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 3,436.34 | 0.00 | 3,436.34 | 0.00 | (3,436.34) | 0.00 |
| **Subtotal: Travel** | | **0.00** | **4,359.61** | **0.00** | **4,359.61** | **0.00** | **(4,359.61)** | **0.00** |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 345,191.00 | 0.00 | 0.00 | 0.00 | 0.00 | 345,191.00 | 0.00 |
| 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 5,564.35 | 0.00 | 5,564.35 | 0.00 | (5,564.35) | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 11,772.48 | 0.00 | 11,772.48 | 0.00 | (11,772.48) | 0.00 |
| **Subtotal: Non-Travel Support** | | **345,191.00** | **17,336.83** | **0.00** | **17,336.83** | **0.00** | **327,854.17** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **345,191.00** | **21,696.44** | **0.00** | **21,696.44** | **0.00** | **323,494.56** | **0.00** |
| 740000 | Cap Equipment | 0.00 | 5,437.50 | 0.00 | 5,437.50 | 0.00 | (5,437.50) | 0.00 |
| ***Total: 74 - Capitalizable Plant and Equipment** | | **0.00** | **5,437.50** | **0.00** | **5,437.50** | **0.00** | **(5,437.50)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **345,191.00** | **37,133.94** | **0.00** | **37,133.94** | **0.00** | **308,057.06** | **0.00** |
| *****Total Expenditures** | | **345,191.00** | **37,133.94** | **0.00** | **37,133.94** | **0.00** | **308,057.06** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 37,133.94 | 0.00 | (37,133.94) | (37,133.94) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **37,133.94** | **0.00** | **(37,133.94)** | **(37,133.94)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **37,133.94** | **0.00** | **(37,133.94)** | **(37,133.94)** |

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11H000 - Hatch Administration 2010 | FMGR: Brady, Thomas E

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 01/21/201 | IDC Basis Code: | | Equipment Vesting | USNH |
| Sponsor ID: | None CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UBAESA | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | Rev Account: | 520000 | Fund Type Level 2 | P2 | | |

**Org: UBAESP - AES Administration - Payroll**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 18,650.66 | 0.00 | 18,650.66 | 0.00 | (18,650.66) | 0.00 |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 22,852.75 | 0.00 | 22,852.75 | 0.00 | (22,852.75) | 0.00 |
| 611FR5 | Retro Fac Tenure Track AAUP (UNH) | 0.00 | 226.11 | 0.00 | 226.11 | 0.00 | (226.11) | 0.00 |
| 614F10 | Academic Administrator | 19,084.41 | 25,672.83 | 0.00 | 25,672.83 | 0.00 | (6,588.42) | 0.00 |
| 614F1R | Retro Academic Administrator | 0.00 | 252.50 | 0.00 | 252.50 | 0.00 | (252.50) | 0.00 |
| 617BLG | Operating Staff-Longevity | 0.00 | 252.39 | 0.00 | 252.39 | 0.00 | (252.39) | 0.00 |
| 617F10 | Operating Staff | 9,616.71 | 12,936.69 | 0.00 | 12,936.69 | 0.00 | (3,319.98) | 0.00 |
| 617F1R | Retro Operating Staff (Reg) | 0.00 | 126.93 | 0.00 | 126.93 | 0.00 | (126.93) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **28,701.12** | **80,970.86** | **0.00** | **80,970.86** | **0.00** | **(52,269.74)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **28,701.12** | **80,970.86** | **0.00** | **80,970.86** | **0.00** | **(52,269.74)** | **0.00** |
| *****Total Expenditures** | | **28,701.12** | **80,970.86** | **0.00** | **80,970.86** | **0.00** | **(52,269.74)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 80,970.86 | 0.00 | (80,970.86) | (80,970.86) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **80,970.86** | **0.00** | **(80,970.86)** | **(80,970.86)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **80,970.86** | **0.00** | **(80,970.86)** | **(80,970.86)** |

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11H000 - Hatch Administration 2010 | FMGR: Brady, Thomas E

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/21/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAESA | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBBIHB - Herbarium**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPEX | Part Time Salary | 31,000.00 | 30,003.89 | 0.00 | 30,003.89 | 0.00 | 996.11 | 0.00 |
| 61CPHX | Part Time Hourly | 0.00 | 2,407.90 | 0.00 | 2,407.90 | 0.00 | (2,407.90) | 0.00 |
| 61SNSH | Student Labor | 8,200.00 | 2,284.58 | 0.00 | 2,284.58 | 0.00 | 5,915.42 | 0.00 |
| 61SNWS | College Work Study | 0.00 | 1,742.97 | 0.00 | 1,742.97 | 0.00 | (1,742.97) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **39,200.00** | **36,439.34** | **0.00** | **36,439.34** | **0.00** | **2,760.66** | **0.00** |
| 710100 | Out-of-State Travel | 500.00 | 1,312.86 | 0.00 | 1,312.86 | 0.00 | (812.86) | 0.00 |
| 710200 | Foreign Travel | 0.00 | 873.10 | 0.00 | 873.10 | 0.00 | (873.10) | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 648.74 | 0.00 | 648.74 | 0.00 | (648.74) | 0.00 |
| **Subtotal: Travel** | | **500.00** | **2,834.70** | **0.00** | **2,834.70** | **0.00** | **(2,334.70)** | **0.00** |
| 711100 | Supplies-General | 0.00 | 131.50 | 0.00 | 131.50 | 0.00 | (131.50) | 0.00 |
| 711200 | Research Supplies | 7,420.00 | 4,882.58 | 0.00 | 4,882.58 | 0.00 | 2,537.42 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 4.20 | 0.00 | 4.20 | 0.00 | (4.20) | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 51.75 | 0.00 | 51.75 | 0.00 | (51.75) | 0.00 |
| 719005 | Business Meals-Group or Class Meals | 0.00 | 16.45 | 0.00 | 16.45 | 0.00 | (16.45) | 0.00 |
| **Subtotal: Non-Travel Support** | | **7,420.00** | **5,086.48** | **0.00** | **5,086.48** | **0.00** | **2,333.52** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **7,920.00** | **7,921.18** | **0.00** | **7,921.18** | **0.00** | **(1.18)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **47,120.00** | **44,360.52** | **0.00** | **44,360.52** | **0.00** | **2,759.48** | **0.00** |
| *****Total Expenditures** | | **47,120.00** | **44,360.52** | **0.00** | **44,360.52** | **0.00** | **2,759.48** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 44,360.52 | 0.00 | (44,360.52) | (44,360.52) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **44,360.52** | **0.00** | **(44,360.52)** | **(44,360.52)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **44,360.52** | **0.00** | **(44,360.52)** | **(44,360.52)** |

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11H000 - Hatch Administration 2010 | FMGR: Brady, Thomas E

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 01/21/201 | IDC Basis Code: | | Equipment Vesting | USNH |
| Sponsor ID: | None CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UBAESA | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | Rev Account: | 520000 | Fund Type Level 2 | P2 | | |

**Org: UBBIKB - PI Kirk Broders**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 716018 Maint Agreem- Baseline & Supp | 0.00 | 4,999.92 | 0.00 | 4,999.92 | 0.00 | (4,999.92) | 0.00 |
| **Subtotal: Non-Travel Support** | **0.00** | **4,999.92** | **0.00** | **4,999.92** | **0.00** | **(4,999.92)** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | **0.00** | **4,999.92** | **0.00** | **4,999.92** | **0.00** | **(4,999.92)** | **0.00** |
| 740000 Cap Equipment | 0.00 | 64,961.24 | 0.00 | 64,961.16 | 0.00 | (64,961.16) | 0.08 |
| ***Total: 74 - Capitalizable Plant and Equipment** | **0.00** | **64,961.24** | **0.00** | **64,961.16** | **0.00** | **(64,961.16)** | **0.08** |
| ****Total Direct Cost Expenditures** | **0.00** | **69,961.16** | **0.00** | **69,961.08** | **0.00** | **(69,961.08)** | **0.08** |
| *****Total Expenditures** | **0.00** | **69,961.16** | **0.00** | **69,961.08** | **0.00** | **(69,961.08)** | **0.08** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 69,961.08 | 0.00 | (69,961.08) | (69,961.08) |
| ***Total: 52 - Appropriations** | **0.00** | **0.00** | **0.00** | **69,961.08** | **0.00** | **(69,961.08)** | **(69,961.08)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **69,961.08** | **0.00** | **(69,961.08)** | **(69,961.08)** |

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11H000 - Hatch Administration 2010 | FMGR: Brady, Thomas E

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/21/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAESA | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBBINW - PI Nancy Whitehouse**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 711200 Research Supplies | 1,000.00 | 1,662.34 | 0.00 | 1,662.34 | 0.00 | (662.34) | 0.00 |
| **Subtotal: Non-Travel Support** | **1,000.00** | **1,662.34** | **0.00** | **1,662.34** | **0.00** | **(662.34)** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | **1,000.00** | **1,662.34** | **0.00** | **1,662.34** | **0.00** | **(662.34)** | **0.00** |
| ****Total Direct Cost Expenditures** | **1,000.00** | **1,662.34** | **0.00** | **1,662.34** | **0.00** | **(662.34)** | **0.00** |
| *****Total Expenditures** | **1,000.00** | **1,662.34** | **0.00** | **1,662.34** | **0.00** | **(662.34)** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 1,662.34 | 0.00 | (1,662.34) | (1,662.34) |
| ***Total: 52 - Appropriations** | **0.00** | **0.00** | **0.00** | **1,662.34** | **0.00** | **(1,662.34)** | **(1,662.34)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **1,662.34** | **0.00** | **(1,662.34)** | **(1,662.34)** |

Grant: 11H111 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11H000 - Hatch Administration 2010 FMGR: Brady, Thomas E

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/21/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAESA | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBBITD - PI Thomas M Davis**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 999.96 | 0.00 | 999.96 | 0.00 | (999.96) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **999.96** | **0.00** | **999.96** | **0.00** | **(999.96)** | **0.00** |
| 710100 | Out-of-State Travel | 0.00 | 2,284.78 | 0.00 | 2,284.78 | 0.00 | (2,284.78) | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 130.00 | 0.00 | 130.00 | 0.00 | (130.00) | 0.00 |
| **Subtotal: Travel** | | **0.00** | **2,414.78** | **0.00** | **2,414.78** | **0.00** | **(2,414.78)** | **0.00** |
| 711200 | Research Supplies | 0.00 | 803.62 | 0.00 | 803.62 | 0.00 | (803.62) | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 240.00 | 0.00 | 240.00 | 0.00 | (240.00) | 0.00 |
| 718006 | Telecom-Cellular Phones | 0.00 | 200.00 | 0.00 | 200.00 | 0.00 | (200.00) | 0.00 |
| 718008 | Telecom-Internet Services | 0.00 | 19.90 | 0.00 | 19.90 | 0.00 | (19.90) | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 56.53 | 0.00 | 56.53 | 0.00 | (56.53) | 0.00 |
| **Subtotal: Non-Travel Support** | | **0.00** | **1,320.05** | **0.00** | **1,320.05** | **0.00** | **(1,320.05)** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **0.00** | **3,734.83** | **0.00** | **3,734.83** | **0.00** | **(3,734.83)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **4,734.79** | **0.00** | **4,734.79** | **0.00** | **(4,734.79)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **4,734.79** | **0.00** | **4,734.79** | **0.00** | **(4,734.79)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 4,734.79 | 0.00 | (4,734.79) | (4,734.79) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **4,734.79** | **0.00** | **(4,734.79)** | **(4,734.79)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **4,734.79** | **0.00** | **(4,734.79)** | **(4,734.79)** |

Grant: 11H111 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11H000 - Hatch Administration 2010 FMGR: Brady, Thomas E

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/21/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAESA | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBNRHA - PI Heidi Asbjornsen**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 740000 Cap Equipment | 0.00 | 81,278.00 | 0.00 | 81,278.00 | 0.00 | (81,278.00) | 0.00 |
| ***Total: 74 - Capitalizable Plant and Equipment** | **0.00** | **81,278.00** | **0.00** | **81,278.00** | **0.00** | **(81,278.00)** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **81,278.00** | **0.00** | **81,278.00** | **0.00** | **(81,278.00)** | **0.00** |
| *****Total Expenditures** | **0.00** | **81,278.00** | **0.00** | **81,278.00** | **0.00** | **(81,278.00)** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 81,278.00 | 0.00 | (81,278.00) | (81,278.00) |
| ***Total: 52 - Appropriations** | **0.00** | **0.00** | **0.00** | **81,278.00** | **0.00** | **(81,278.00)** | **(81,278.00)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **81,278.00** | **0.00** | **(81,278.00)** | **(81,278.00)** |

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11H000 - Hatch Administration 2010 | FMGR: Brady, Thomas E

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 01/21/201 | IDC Basis Code: | | Equipment Vesting | USNH |
| Sponsor ID: | None CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UBAESA | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | Rev Account: | 520000 | Fund Type Level 2 | P2 | | |

**Org: UBNRRS - PI Richard Smith**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 711200 | Research Supplies | 0.00 | 2,873.38 | 0.00 | 2,873.38 | 0.00 | (2,873.38) | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 18.00 | 0.00 | 18.00 | 0.00 | (18.00) | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71C615 | Insurance-Vehicle | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal: Non-Travel Support** | | **0.00** | **2,891.38** | **0.00** | **2,891.38** | **0.00** | **(2,891.38)** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **0.00** | **2,891.38** | **0.00** | **2,891.38** | **0.00** | **(2,891.38)** | **0.00** |
| 740040 | Cap Equipment-Vehicles | 0.00 | 29,472.00 | 0.00 | 29,472.00 | 0.00 | (29,472.00) | 0.00 |
| ***Total: 74 - Capitalizable Plant and Equipment** | | **0.00** | **29,472.00** | **0.00** | **29,472.00** | **0.00** | **(29,472.00)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **32,363.38** | **0.00** | **32,363.38** | **0.00** | **(32,363.38)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **32,363.38** | **0.00** | **32,363.38** | **0.00** | **(32,363.38)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 32,363.38 | 0.00 | (32,363.38) | (32,363.38) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **32,363.38** | **0.00** | **(32,363.38)** | **(32,363.38)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **32,363.38** | **0.00** | **(32,363.38)** | **(32,363.38)** |

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11H000 - Hatch Administration 2010 | FMGR: Brady, Thomas E

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/21/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAESA | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBNRSG - PI Stuart Grandy**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BBN | Faculty Bonus & Recruitment | 0.00 | 1,500.00 | 0.00 | 1,500.00 | 0.00 | (1,500.00) | 0.00 |
| 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 10,000.00 | 0.00 | 10,000.00 | 0.00 | (10,000.00) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **11,500.00** | **0.00** | **11,500.00** | **0.00** | **(11,500.00)** | **0.00** |
| 740000 | Cap Equipment | 0.00 | 82,545.72 | 0.00 | 82,545.72 | 0.00 | (82,545.72) | 0.00 |
| ***Total: 74 - Capitalizable Plant and Equipment** | | **0.00** | **82,545.72** | **0.00** | **82,545.72** | **0.00** | **(82,545.72)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **94,045.72** | **0.00** | **94,045.72** | **0.00** | **(94,045.72)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **94,045.72** | **0.00** | **94,045.72** | **0.00** | **(94,045.72)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 94,045.72 | 0.00 | (94,045.72) | (94,045.72) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **94,045.72** | **0.00** | **(94,045.72)** | **(94,045.72)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **94,045.72** | **0.00** | **(94,045.72)** | **(94,045.72)** |

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11H100 - Hatch Administration 2011 | FMGR: Brady, Thomas E

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/21/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAESA | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEGD - AES Grad Program**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 613N30 Graduate Research Assistant | 0.00 | 2,277.00 | 0.00 | 2,277.00 | 0.00 | (2,277.00) | 0.00 |
| ***Total: 61 - Salaries and Wages** | **0.00** | **2,277.00** | **0.00** | **2,277.00** | **0.00** | **(2,277.00)** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **2,277.00** | **0.00** | **2,277.00** | **0.00** | **(2,277.00)** | **0.00** |
| *****Total Expenditures** | **0.00** | **2,277.00** | **0.00** | **2,277.00** | **0.00** | **(2,277.00)** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 2,277.00 | 0.00 | (2,277.00) | (2,277.00) |
| ***Total: 52 - Appropriations** | **0.00** | **0.00** | **0.00** | **2,277.00** | **0.00** | **(2,277.00)** | **(2,277.00)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **2,277.00** | **0.00** | **(2,277.00)** | **(2,277.00)** |

Grant: 11H111 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11H100 - Hatch Administration 2011 FMGR: Brady, Thomas E

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/21/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAESA | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEHA - Hatch Administration**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 4,469.40 | 0.00 | 4,469.40 | 0.00 | (4,469.40) | 0.00 |
| 61SNWS | College Work Study | 0.00 | 393.30 | 0.00 | 393.30 | 0.00 | (393.30) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **4,862.70** | **0.00** | **4,862.70** | **0.00** | **(4,862.70)** | **0.00** |
| 710100 | Out-of-State Travel | 0.00 | 5,869.50 | 0.00 | 5,869.50 | 0.00 | (5,869.50) | 0.00 |
| 710200 | Foreign Travel | 0.00 | 2,877.97 | 0.00 | 2,877.97 | 0.00 | (2,877.97) | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 1,150.00 | 0.00 | 1,150.00 | 0.00 | (1,150.00) | 0.00 |
| **Subtotal: Travel** | | **0.00** | **9,897.47** | **0.00** | **9,897.47** | **0.00** | **(9,897.47)** | **0.00** |
| 711100 | Supplies-General | 0.00 | 123.00 | 0.00 | 123.00 | 0.00 | (123.00) | 0.00 |
| 711200 | Research Supplies | 20,000.00 | 1,456.29 | 0.00 | 1,456.29 | 0.00 | 18,543.71 | 0.00 |
| 713010 | Printing & Copying-Publications | 0.00 | 10,181.16 | 0.00 | 10,181.16 | 0.00 | (10,181.16) | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 69.14 | 0.00 | 69.14 | 41.00 | (110.14) | (41.00) |
| 717010 | Consulting-Information Technology | 0.00 | 2,558.33 | 0.00 | 2,558.33 | 0.00 | (2,558.33) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 1,036.95 | 0.00 | 1,036.95 | 0.00 | (1,036.95) | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 470.70 | 0.00 | 470.70 | 0.00 | (470.70) | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 24.56 | 0.00 | 24.56 | 0.00 | (24.56) | 0.00 |
| **Subtotal: Non-Travel Support** | | **20,000.00** | **15,920.13** | **0.00** | **15,920.13** | **41.00** | **4,038.87** | **(41.00)** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **20,000.00** | **25,817.60** | **0.00** | **25,817.60** | **41.00** | **(5,858.60)** | **(41.00)** |
| 740000 | Cap Equipment | 0.00 | 4,229.78 | 0.00 | 4,229.78 | 0.00 | (4,229.78) | 0.00 |
| ***Total: 74 - Capitalizable Plant and Equipment** | | **0.00** | **4,229.78** | **0.00** | **4,229.78** | **0.00** | **(4,229.78)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **20,000.00** | **34,910.08** | **0.00** | **34,910.08** | **41.00** | **(14,951.08)** | **(41.00)** |
| *****Total Expenditures** | | **20,000.00** | **34,910.08** | **0.00** | **34,910.08** | **41.00** | **(14,951.08)** | **(41.00)** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 34,910.08 | 0.00 | (34,910.08) | (34,910.08) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **34,910.08** | **0.00** | **(34,910.08)** | **(34,910.08)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **34,910.08** | **0.00** | **(34,910.08)** | **(34,910.08)** |

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11H100 - Hatch Administration 2011 | FMGR: Brady, Thomas E

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 01/21/201 | IDC Basis Code: | | Equipment Vesting | USNH |
| Sponsor ID: | None CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UBAESA | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | Rev Account: | 520000 | Fund Type Level 2 | P2 | | |

**Org: UBAESA - Agricultural Experiment Station Adm**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal: Non-Travel Support** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11H100 - Hatch Administration 2011 | FMGR: Brady, Thomas E

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/21/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAESA | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAESP - AES Administration - Payroll**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 27,776.92 | 0.00 | 27,776.92 | 0.00 | (27,776.92) | 0.00 |
| 614F10 | Academic Administrator | 19,466.38 | 25,788.22 | 0.00 | 25,788.22 | 0.00 | (6,321.84) | 0.00 |
| 615F10 | PAT | 0.00 | 5,645.58 | 0.00 | 5,645.58 | 0.00 | (5,645.58) | 0.00 |
| 617BHO | Operating Staff-Overtime | 0.00 | 16.77 | 0.00 | 16.77 | 0.00 | (16.77) | 0.00 |
| 617BLG | Operating Staff-Longevity | 130.94 | 593.67 | 0.00 | 593.67 | 0.00 | (462.73) | 0.00 |
| 617F10 | Operating Staff | 9,809.13 | 14,980.19 | 0.00 | 14,980.19 | 0.00 | (5,171.06) | 0.00 |
| 61CPEX | Part Time Salary | 0.00 | 201.15 | 0.00 | 201.15 | 0.00 | (201.15) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **29,406.45** | **75,002.50** | **0.00** | **75,002.50** | **0.00** | **(45,596.05)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **29,406.45** | **75,002.50** | **0.00** | **75,002.50** | **0.00** | **(45,596.05)** | **0.00** |
| *****Total Expenditures** | | **29,406.45** | **75,002.50** | **0.00** | **75,002.50** | **0.00** | **(45,596.05)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 75,002.50 | 0.00 | (75,002.50) | (75,002.50) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **75,002.50** | **0.00** | **(75,002.50)** | **(75,002.50)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **75,002.50** | **0.00** | **(75,002.50)** | **(75,002.50)** |

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11H100 - Hatch Administration 2011 | FMGR: Brady, Thomas E

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/21/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAESA | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBBIHB - Herbarium**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPEX | Part Time Salary | 0.00 | 9,954.51 | 0.00 | 9,954.51 | 0.00 | (9,954.51) | 0.00 |
| 61SNSH | Student Labor | 0.00 | 153.75 | 0.00 | 153.75 | 0.00 | (153.75) | 0.00 |
| 61SNWS | College Work Study | 0.00 | 736.18 | 0.00 | 736.18 | 0.00 | (736.18) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **10,844.44** | **0.00** | **10,844.44** | **0.00** | **(10,844.44)** | **0.00** |
| 713000 | Printing & Copying-General | 0.00 | 5.20 | 0.00 | 5.20 | 0.00 | (5.20) | 0.00 |
| **Subtotal: Non-Travel Support** | | **0.00** | **5.20** | **0.00** | **5.20** | **0.00** | **(5.20)** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **0.00** | **5.20** | **0.00** | **5.20** | **0.00** | **(5.20)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **10,849.64** | **0.00** | **10,849.64** | **0.00** | **(10,849.64)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **10,849.64** | **0.00** | **10,849.64** | **0.00** | **(10,849.64)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 10,849.64 | 0.00 | (10,849.64) | (10,849.64) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **10,849.64** | **0.00** | **(10,849.64)** | **(10,849.64)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **10,849.64** | **0.00** | **(10,849.64)** | **(10,849.64)** |

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11H100 - Hatch Administration 2011 | FMGR: Brady, Thomas E

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 01/21/201 | IDC Basis Code: | | Equipment Vesting | USNH |
| Sponsor ID: | None CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UBAESA | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | Rev Account: | 520000 | Fund Type Level 2 | P2 | | |

**Org: UBBIIH - PI Iago Hale**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 715000 Non-Cap Equip-General | 0.00 | 22,220.54 | 0.00 | 22,220.54 | 0.00 | (22,220.54) | 0.00 |
| **Subtotal: Non-Travel Support** | **0.00** | **22,220.54** | **0.00** | **22,220.54** | **0.00** | **(22,220.54)** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | **0.00** | **22,220.54** | **0.00** | **22,220.54** | **0.00** | **(22,220.54)** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **22,220.54** | **0.00** | **22,220.54** | **0.00** | **(22,220.54)** | **0.00** |
| *****Total Expenditures** | **0.00** | **22,220.54** | **0.00** | **22,220.54** | **0.00** | **(22,220.54)** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 22,220.54 | 0.00 | (22,220.54) | (22,220.54) |
| ***Total: 52 - Appropriations** | **0.00** | **0.00** | **0.00** | **22,220.54** | **0.00** | **(22,220.54)** | **(22,220.54)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **22,220.54** | **0.00** | **(22,220.54)** | **(22,220.54)** |

Grant: 11H111 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11H100 - Hatch Administration 2011 FMGR: Brady, Thomas E

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/21/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAESA | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBBIIL - PI Iago Lowe**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 61KBBN OTP-Bonus & Recruit-other than fac | 0.00 | 10,000.00 | 0.00 | 10,000.00 | 0.00 | (10,000.00) | 0.00 |
| ***Total: 61 - Salaries and Wages** | **0.00** | **10,000.00** | **0.00** | **10,000.00** | **0.00** | **(10,000.00)** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **10,000.00** | **0.00** | **10,000.00** | **0.00** | **(10,000.00)** | **0.00** |
| *****Total Expenditures** | **0.00** | **10,000.00** | **0.00** | **10,000.00** | **0.00** | **(10,000.00)** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 | (10,000.00) | (10,000.00) |
| ***Total: 52 - Appropriations** | **0.00** | **0.00** | **0.00** | **10,000.00** | **0.00** | **(10,000.00)** | **(10,000.00)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **10,000.00** | **0.00** | **(10,000.00)** | **(10,000.00)** |

Grant: 11H111 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11H100 - Hatch Administration 2011 FMGR: Brady, Thomas E

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 01/21/201 | IDC Basis Code: | | Equipment Vesting | USNH |
| Sponsor ID: | None CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UBAESA | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | Rev Account: | 520000 | Fund Type Level 2 | P2 | | |

**Org: UBBIKB - PI Kirk Broders**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 9,599.99 | 0.00 | 9,599.99 | 0.00 | (9,599.99) | 0.00 |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 164.71 | 0.00 | 164.71 | 0.00 | (164.71) | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 2,265.30 | 0.00 | 2,265.30 | 0.00 | (2,265.30) | 0.00 |
| 615F10 | PAT | 0.00 | 7,687.41 | 0.00 | 7,687.41 | 0.00 | (7,687.41) | 0.00 |
| 61CPEX | Part Time Salary | 0.00 | 177.12 | 0.00 | 177.12 | 0.00 | (177.12) | 0.00 |
| 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 10,000.00 | 0.00 | 10,000.00 | 0.00 | (10,000.00) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **29,894.53** | **0.00** | **29,894.53** | **0.00** | **(29,894.53)** | **0.00** |
| 710000 | In-State Travel | 0.00 | 104.64 | 0.00 | 104.64 | 0.00 | (104.64) | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 2,673.36 | 0.00 | 2,673.36 | 0.00 | (2,673.36) | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 250.00 | 0.00 | 250.00 | 0.00 | (250.00) | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 719.28 | 0.00 | 719.28 | 0.00 | (719.28) | 0.00 |
| **Subtotal: Travel** | | **0.00** | **3,747.28** | **0.00** | **3,747.28** | **0.00** | **(3,747.28)** | **0.00** |
| 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 12.00 | 0.00 | 12.00 | 0.00 | (12.00) | 0.00 |
| 711200 | Research Supplies | 0.00 | 21,427.60 | 0.00 | 21,427.60 | 0.00 | (21,427.60) | 0.00 |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 18.30 | 0.00 | 18.30 | 0.00 | (18.30) | 0.00 |
| 716125 | Rentals-Vehicles incl Marine | 0.00 | 256.44 | 0.00 | 256.44 | 0.00 | (256.44) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 162.60 | 0.00 | 162.60 | 0.00 | (162.60) | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 122.91 | 0.00 | 122.91 | 0.00 | (122.91) | 0.00 |
| 719005 | Business Meals-Group or Class Meals | 0.00 | 70.93 | 0.00 | 70.93 | 0.00 | (70.93) | 0.00 |
| 719100 | Membership Dues & Fees | 0.00 | 344.00 | 0.00 | 344.00 | 0.00 | (344.00) | 0.00 |
| 719125 | Licenses/Professional Fees | 0.00 | 55.00 | 0.00 | 55.00 | 0.00 | (55.00) | 0.00 |
| **Subtotal: Non-Travel Support** | | **0.00** | **22,469.78** | **0.00** | **22,469.78** | **0.00** | **(22,469.78)** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **0.00** | **26,217.06** | **0.00** | **26,217.06** | **0.00** | **(26,217.06)** | **0.00** |
| 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: 72 - Student and/or Participant Support** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **56,111.59** | **0.00** | **56,111.59** | **0.00** | **(56,111.59)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **56,111.59** | **0.00** | **56,111.59** | **0.00** | **(56,111.59)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 56,111.59 | 0.00 | (56,111.59) | (56,111.59) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **56,111.59** | **0.00** | **(56,111.59)** | **(56,111.59)** |

Grant: 11H111 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11H100 - Hatch Administration 2011 FMGR: Brady, Thomas E

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/21/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAESA | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBBIKB - PI Kirk Broders**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total Revenue | **0.00** | **0.00** | **0.00** | **56,111.59** | **0.00** | **(56,111.59)** | **(56,111.59)** |

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11H100 - Hatch Administration 2011 | FMGR: Brady, Thomas E

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/21/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAESA | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBBINW - PI Nancy Whitehouse**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 711100 | Supplies-General | 0.00 | 36.96 | 0.00 | 36.96 | 0.00 | (36.96) | 0.00 |
| 711200 | Research Supplies | 2,000.00 | 1,520.79 | 0.00 | 1,520.79 | 0.00 | 479.21 | 0.00 |
| **Subtotal: Non-Travel Support** | | **2,000.00** | **1,557.75** | **0.00** | **1,557.75** | **0.00** | **442.25** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **2,000.00** | **1,557.75** | **0.00** | **1,557.75** | **0.00** | **442.25** | **0.00** |
| ****Total Direct Cost Expenditures** | | **2,000.00** | **1,557.75** | **0.00** | **1,557.75** | **0.00** | **442.25** | **0.00** |
| *****Total Expenditures** | | **2,000.00** | **1,557.75** | **0.00** | **1,557.75** | **0.00** | **442.25** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 1,557.75 | 0.00 | (1,557.75) | (1,557.75) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **1,557.75** | **0.00** | **(1,557.75)** | **(1,557.75)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **1,557.75** | **0.00** | **(1,557.75)** | **(1,557.75)** |

Grant: 11H111 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11H100 - Hatch Administration 2011 FMGR: Brady, Thomas E

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 01/21/201 | IDC Basis Code: | | Equipment Vesting | USNH |
| Sponsor ID: | None CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UBAESA | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | Rev Account: | 520000 | Fund Type Level 2 | P2 | | |

**Org: UBNRRC - PI Russell Congalton**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal: Non-Travel Support** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11H100 - Hatch Administration 2011 | FMGR: Brady, Thomas E

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 01/21/201 | IDC Basis Code: | | Equipment Vesting | USNH |
| Sponsor ID: | None CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UBAESA | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | Rev Account: | 520000 | Fund Type Level 2 | P2 | | |

**Org: UBNRRS - PI Richard Smith**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 6,400.03 | 0.00 | 6,400.03 | 0.00 | (6,400.03) | 0.00 |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 9,667.06 | 0.00 | 9,667.06 | 0.00 | (9,667.06) | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 2,430.75 | 0.00 | 2,430.75 | 0.00 | (2,430.75) | 0.00 |
| 61CPHX | Part Time Hourly | 0.00 | 9,880.00 | 0.00 | 9,880.00 | 0.00 | (9,880.00) | 0.00 |
| 61SNSH | Student Labor | 0.00 | 5,658.50 | 0.00 | 5,658.50 | 0.00 | (5,658.50) | 0.00 |
| 61SNWS | College Work Study | 0.00 | 1,322.46 | 0.00 | 1,322.46 | 0.00 | (1,322.46) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **35,358.80** | **0.00** | **35,358.80** | **0.00** | **(35,358.80)** | **0.00** |
| 710100 | Out-of-State Travel | 0.00 | 4,226.97 | 0.00 | 4,226.97 | 0.00 | (4,226.97) | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 1,308.95 | 0.00 | 1,308.95 | 0.00 | (1,308.95) | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 963.39 | 0.00 | 963.39 | 0.00 | (963.39) | 0.00 |
| 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 129.00 | 0.00 | 129.00 | 0.00 | (129.00) | 0.00 |
| **Subtotal: Travel** | | **0.00** | **6,628.31** | **0.00** | **6,628.31** | **0.00** | **(6,628.31)** | **0.00** |
| 711200 | Research Supplies | 60,000.00 | 21,248.31 | 0.00 | 21,248.31 | 0.00 | 38,751.69 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 40.00 | 0.00 | 40.00 | 0.00 | (40.00) | 0.00 |
| 713005 | Printing & Copying-Campus | 0.00 | 84.75 | 0.00 | 84.75 | 0.00 | (84.75) | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 108.20 | 0.00 | 108.20 | (41.00) | (67.20) | 41.00 |
| 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 64.73 | 0.00 | 64.73 | 0.00 | (64.73) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 188.00 | 0.00 | 188.00 | 0.00 | (188.00) | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 103.79 | 0.00 | 103.79 | 0.00 | (103.79) | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 719100 | Membership Dues & Fees | 0.00 | 404.00 | 0.00 | 404.00 | 0.00 | (404.00) | 0.00 |
| 71C615 | Insurance-Vehicle | 0.00 | 160.23 | 0.00 | 160.23 | 0.00 | (160.23) | 0.00 |
| **Subtotal: Non-Travel Support** | | **60,000.00** | **22,402.01** | **0.00** | **22,402.01** | **(41.00)** | **37,638.99** | **41.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **60,000.00** | **29,030.32** | **0.00** | **29,030.32** | **(41.00)** | **31,010.68** | **41.00** |
| 740000 | Cap Equipment | 0.00 | 14,250.00 | 0.00 | 14,250.00 | 0.00 | (14,250.00) | 0.00 |
| ***Total: 74 - Capitalizable Plant and Equipment** | | **0.00** | **14,250.00** | **0.00** | **14,250.00** | **0.00** | **(14,250.00)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **60,000.00** | **78,639.12** | **0.00** | **78,639.12** | **(41.00)** | **(18,598.12)** | **41.00** |
| *****Total Expenditures** | | **60,000.00** | **78,639.12** | **0.00** | **78,639.12** | **(41.00)** | **(18,598.12)** | **41.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 78,639.12 | 0.00 | (78,639.12) | (78,639.12) |

Grant: 11H111 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11H100 - Hatch Administration 2011 FMGR: Brady, Thomas E

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/21/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAESA | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBNRRS - PI Richard Smith**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total: 52 - Appropriations** | **0.00** | **0.00** | **0.00** | **78,639.12** | **0.00** | **(78,639.12)** | **(78,639.12)** |
| ****Total Revenue** | **0.00** | **0.00** | **0.00** | **78,639.12** | **0.00** | **(78,639.12)** | **(78,639.12)** |

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11H100 - Hatch Administration 2011 | FMGR: Brady, Thomas E

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 01/21/201 | IDC Basis Code: | | Equipment Vesting | USNH |
| Sponsor ID: | None CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UBAESA | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | Rev Account: | 520000 | Fund Type Level 2 | P2 | | |

**Org: UBNRSG - PI Stuart Grandy**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 3,835.83 | 0.00 | 3,835.83 | 0.00 | (3,835.83) | 0.00 |
| 611Q90 | Post Doc | 0.00 | 4,980.82 | 0.00 | 4,980.82 | 0.00 | (4,980.82) | 0.00 |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 381.53 | 0.00 | 381.53 | 0.00 | (381.53) | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 2,277.00 | 0.00 | 2,277.00 | 0.00 | (2,277.00) | 0.00 |
| 61CBHO | Part Time - Overtime | 0.00 | 15.69 | 0.00 | 15.69 | 0.00 | (15.69) | 0.00 |
| 61CPHX | Part Time Hourly | 0.00 | 4,051.27 | 0.00 | 4,051.27 | 0.00 | (4,051.27) | 0.00 |
| 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 1,000.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | 0.00 |
| 61SNSH | Student Labor | 0.00 | 1,509.39 | 0.00 | 1,509.39 | 0.00 | (1,509.39) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **18,051.53** | **0.00** | **18,051.53** | **0.00** | **(18,051.53)** | **0.00** |
| 710100 | Out-of-State Travel | 0.00 | 1,649.18 | 0.00 | 1,649.18 | 0.00 | (1,649.18) | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 3,315.00 | 0.00 | 3,315.00 | 0.00 | (3,315.00) | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 3,011.00 | 0.00 | 3,011.00 | 0.00 | (3,011.00) | 0.00 |
| **Subtotal: Travel** | | **0.00** | **7,975.18** | **0.00** | **7,975.18** | **0.00** | **(7,975.18)** | **0.00** |
| 711200 | Research Supplies | 0.00 | 31,155.09 | 0.00 | 31,155.09 | 0.00 | (31,155.09) | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 61.83 | 0.00 | 61.83 | 0.00 | (61.83) | 0.00 |
| 713005 | Printing & Copying-Campus | 0.00 | 56.70 | 0.00 | 56.70 | 0.00 | (56.70) | 0.00 |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 45.07 | 0.00 | 45.07 | 0.00 | (45.07) | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 221.84 | 0.00 | 221.84 | 0.00 | (221.84) | 0.00 |
| 715000 | Non-Cap Equip-General | 0.00 | 3,885.45 | 0.00 | 3,885.45 | 0.00 | (3,885.45) | 0.00 |
| 716060 | Maint & Repairs-Computer Software | 0.00 | 500.00 | 0.00 | 500.00 | 0.00 | (500.00) | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 313.00 | 0.00 | 313.00 | 0.00 | (313.00) | 0.00 |
| 716125 | Rentals-Vehicles incl Marine | 0.00 | 1,831.92 | 0.00 | 1,831.92 | 0.00 | (1,831.92) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 5,979.01 | 0.00 | 5,979.01 | 0.00 | (5,979.01) | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 127.74 | 0.00 | 127.74 | 0.00 | (127.74) | 0.00 |
| 719100 | Membership Dues & Fees | 0.00 | 136.00 | 0.00 | 136.00 | 0.00 | (136.00) | 0.00 |
| **Subtotal: Non-Travel Support** | | **0.00** | **44,313.65** | **0.00** | **44,313.65** | **0.00** | **(44,313.65)** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **0.00** | **52,288.83** | **0.00** | **52,288.83** | **0.00** | **(52,288.83)** | **0.00** |
| 740000 | Cap Equipment | 0.00 | 58,520.64 | 0.00 | 58,520.64 | 0.00 | (58,520.64) | 0.00 |
| ***Total: 74 - Capitalizable Plant and Equipment** | | **0.00** | **58,520.64** | **0.00** | **58,520.64** | **0.00** | **(58,520.64)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **128,861.00** | **0.00** | **128,861.00** | **0.00** | **(128,861.00)** | **0.00** |

Grant: 11H111 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11H100 - Hatch Administration 2011 FMGR: Brady, Thomas E

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/21/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAESA | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBNRSG - PI Stuart Grandy**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| *****Total Expenditures** | **0.00** | **128,861.00** | **0.00** | **128,861.00** | **0.00** | **(128,861.00)** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 128,861.00 | 0.00 | (128,861.00) | (128,861.00) |
| ***Total: 52 - Appropriations** | **0.00** | **0.00** | **0.00** | **128,861.00** | **0.00** | **(128,861.00)** | **(128,861.00)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **128,861.00** | **0.00** | **(128,861.00)** | **(128,861.00)** |

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11H100 - Hatch Administration 2011 | FMGR: Brady, Thomas E

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/21/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAESA | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBNRWW - PI Will Wollheim**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal: Non-Travel Support** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 740000 Cap Equipment | 0.00 | 21,047.25 | 0.00 | 21,047.25 | 0.00 | (21,047.25) | 0.00 |
| ***Total: 74 - Capitalizable Plant and Equipment** | **0.00** | **21,047.25** | **0.00** | **21,047.25** | **0.00** | **(21,047.25)** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **21,047.25** | **0.00** | **21,047.25** | **0.00** | **(21,047.25)** | **0.00** |
| *****Total Expenditures** | **0.00** | **21,047.25** | **0.00** | **21,047.25** | **0.00** | **(21,047.25)** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 21,047.25 | 0.00 | (21,047.25) | (21,047.25) |
| ***Total: 52 - Appropriations** | **0.00** | **0.00** | **0.00** | **21,047.25** | **0.00** | **(21,047.25)** | **(21,047.25)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **21,047.25** | **0.00** | **(21,047.25)** | **(21,047.25)** |

Grant: 11H111 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11H200 - Ad H111 Res Administration FMGR: Brownell, Donna J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 05/04/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAESA | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEHA - Hatch Administration**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61 | Salaries and Wages | 134,070.00 | 0.00 | 0.00 | 0.00 | 0.00 | 134,070.00 | 0.00 |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 25,470.37 | 0.00 | 25,470.37 | 0.00 | (25,470.37) | 0.00 |
| 611PXM | *OBS*[NSE] Supplemental-Other-Misc | 0.00 | 632.87 | 0.00 | 632.87 | 0.00 | (632.87) | 0.00 |
| 614F10 | Academic Administrator | 0.00 | 35,095.81 | 0.00 | 35,095.81 | 0.00 | (35,095.81) | 0.00 |
| 615F10 | PAT | 0.00 | 16,634.48 | 0.00 | 16,634.48 | 0.00 | (16,634.48) | 0.00 |
| 616F10 | Extension Educator | 0.00 | 8,301.93 | 0.00 | 8,301.93 | 0.00 | (8,301.93) | 0.00 |
| 617F10 | Operating Staff | 0.00 | 32,400.35 | 0.00 | 32,400.35 | 0.00 | (32,400.35) | 0.00 |
| 617PLG | *OBS*Operating Staff-Longevity | 0.00 | 401.30 | 0.00 | 401.30 | 0.00 | (401.30) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **134,070.00** | **118,937.11** | **0.00** | **118,937.11** | **0.00** | **15,132.89** | **0.00** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: 65 - Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 710100 | Out-of-State Travel | 0.00 | 3,544.89 | 0.00 | 3,544.89 | 0.00 | (3,544.89) | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 387.50 | 0.00 | 387.50 | 0.00 | (387.50) | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 1,174.94 | 0.00 | 1,174.94 | 0.00 | (1,174.94) | 0.00 |
| **Subtotal: Travel** | | **0.00** | **5,107.33** | **0.00** | **5,107.33** | **0.00** | **(5,107.33)** | **0.00** |
| 71 | Support | 12,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,000.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 713010 | Printing & Copying-Publications | 0.00 | 6,368.70 | 0.00 | 6,368.70 | 0.00 | (6,368.70) | 0.00 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 225.30 | 0.00 | 225.30 | 0.00 | (225.30) | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 50.00 | 0.00 | 50.00 | 0.00 | (50.00) | 0.00 |
| 719100 | Membership Dues & Fees | 0.00 | 11,490.56 | 0.00 | 11,490.56 | 0.00 | (11,490.56) | 0.00 |
| **Subtotal: Non-Travel Support** | | **12,000.00** | **18,134.56** | **0.00** | **18,134.56** | **0.00** | **(6,134.56)** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **12,000.00** | **23,241.89** | **0.00** | **23,241.89** | **0.00** | **(11,241.89)** | **0.00** |
| 8O1 | Non-Mandatory Transfers Out | 11,400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11,400.00 | 0.00 |
| 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 11,400.00 | 0.00 | 11,400.00 | 0.00 | (11,400.00) | 0.00 |
| ***Total: 7Z - Transfers Out** | | **11,400.00** | **11,400.00** | **0.00** | **11,400.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **157,470.00** | **153,579.00** | **0.00** | **153,579.00** | **0.00** | **3,891.00** | **0.00** |
| *****Total Expenditures** | | **157,470.00** | **153,579.00** | **0.00** | **153,579.00** | **0.00** | **3,891.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 150,712.00 | 153,579.00 | 0.00 | 153,579.00 | 0.00 | (2,867.00) | 0.00 |

Grant: 11H111 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11H200 - Ad H111 Res Administration FMGR: Brownell, Donna J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 05/04/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAESA | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEHA - Hatch Administration**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total: 52 - Appropriations** | **150,712.00** | **153,579.00** | **0.00** | **153,579.00** | **0.00** | **(2,867.00)** | **0.00** |
| ****Total Revenue** | **150,712.00** | **153,579.00** | **0.00** | **153,579.00** | **0.00** | **(2,867.00)** | **0.00** |

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11H300 - Hatch Res Admin 2003 | FMGR: Brownell, Donna J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 07/15/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAESA | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEHA - Hatch Administration**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611F15 | Fac Tenure Track AAUP (UNH) | 9,716.72 | 2,621.52 | 0.00 | 2,621.52 | 0.00 | 7,095.20 | 0.00 |
| 614F10 | Academic Administrator | 27,302.18 | 38,156.25 | 0.00 | 38,156.25 | 0.00 | (10,854.07) | 0.00 |
| 615F10 | PAT | 0.00 | 2,495.76 | 0.00 | 2,495.76 | 0.00 | (2,495.76) | 0.00 |
| 617F10 | Operating Staff | 0.00 | 6,046.05 | 0.00 | 6,046.05 | 0.00 | (6,046.05) | 0.00 |
| 617PLG | *OBS*Operating Staff-Longevity | 0.00 | 209.77 | 0.00 | 209.77 | 0.00 | (209.77) | 0.00 |
| 61CPEX | Part Time Salary | 0.00 | 480.00 | 0.00 | 480.00 | 0.00 | (480.00) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **37,018.90** | **50,009.35** | **0.00** | **50,009.35** | **0.00** | **(12,990.45)** | **0.00** |
| 710000 | In-State Travel | 0.00 | 77.50 | 0.00 | 77.50 | 0.00 | (77.50) | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 1,850.63 | 0.00 | 1,850.63 | 0.00 | (1,850.63) | 0.00 |
| 710115 | Out-of-State Travel-Prof Dev | 0.00 | 247.34 | 0.00 | 247.34 | 0.00 | (247.34) | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 907.50 | 0.00 | 907.50 | 0.00 | (907.50) | 0.00 |
| **Subtotal: Travel** | | **0.00** | **3,082.97** | **0.00** | **3,082.97** | **0.00** | **(3,082.97)** | **0.00** |
| 711100 | Supplies-General | 0.00 | 75.00 | 0.00 | 75.00 | 0.00 | (75.00) | 0.00 |
| 711200 | Research Supplies | 27,652.61 | 0.00 | 0.00 | 0.00 | 0.00 | 27,652.61 | 0.00 |
| 713010 | Printing & Copying-Publications | 0.00 | 5,287.04 | 0.00 | 5,287.04 | 0.00 | (5,287.04) | 0.00 |
| 714020 | Postage-Labeling | 0.00 | 141.90 | 0.00 | 141.90 | 0.00 | (141.90) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 836.30 | 0.00 | 836.30 | 0.00 | (836.30) | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.01 | 0.00 | 0.01 | 0.00 | (0.01) | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 15.56 | 0.00 | 15.56 | 0.00 | (15.56) | 0.00 |
| **Subtotal: Non-Travel Support** | | **27,652.61** | **6,355.81** | **0.00** | **6,355.81** | **0.00** | **21,296.80** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **27,652.61** | **9,438.78** | **0.00** | **9,438.78** | **0.00** | **18,213.83** | **0.00** |
| 740055 | Cap Equip- Built in Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: 74 - Capitalizable Plant and Equipment** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **64,671.51** | **59,448.13** | **0.00** | **59,448.13** | **0.00** | **5,223.38** | **0.00** |
| *****Total Expenditures** | | **64,671.51** | **59,448.13** | **0.00** | **59,448.13** | **0.00** | **5,223.38** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 64,671.51 | 59,448.13 | 0.00 | 59,448.13 | 0.00 | 5,223.38 | 0.00 |
| ***Total: 52 - Appropriations** | | **64,671.51** | **59,448.13** | **0.00** | **59,448.13** | **0.00** | **5,223.38** | **0.00** |

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11H300 - Hatch Res Admin 2003 | FMGR: Brownell, Donna J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 07/15/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAESA | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEHA - Hatch Administration**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total Revenue | **64,671.51** | **59,448.13** | **0.00** | **59,448.13** | **0.00** | **5,223.38** | **0.00** |

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11H400 - Hatch Res Admin 2004 | FMGR: Brownell, Donna J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 11/07/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAESA | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEHA - Hatch Administration**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 614F10 | Academic Administrator | 38,430.31 | 36,641.42 | 0.00 | 36,641.42 | 0.00 | 1,788.89 | 0.00 |
| 617F10 | Operating Staff | 0.00 | 479.64 | 0.00 | 479.64 | 0.00 | (479.64) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **38,430.31** | **37,121.06** | **0.00** | **37,121.06** | **0.00** | **1,309.25** | **0.00** |
| 710000 | In-State Travel | 0.00 | 19.44 | 0.00 | 19.44 | 0.00 | (19.44) | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 2,354.17 | 0.00 | 2,354.17 | 0.00 | (2,354.17) | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 300.00 | 0.00 | 300.00 | 0.00 | (300.00) | 0.00 |
| **Subtotal: Travel** | | **0.00** | **2,673.61** | **0.00** | **2,673.61** | **0.00** | **(2,673.61)** | **0.00** |
| 711200 | Research Supplies | 24,421.39 | 0.00 | 0.00 | 0.00 | 0.00 | 24,421.39 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 1,240.47 | 0.00 | 1,240.47 | 0.00 | (1,240.47) | 0.00 |
| 713010 | Printing & Copying-Publications | 0.00 | 8,156.89 | 0.00 | 8,156.89 | 0.00 | (8,156.89) | 0.00 |
| 716000 | Maintenance & Repairs-General | 3,750.00 | 3,890.00 | 0.00 | 3,890.00 | 0.00 | (140.00) | 0.00 |
| 716018 | Maint Agreem- Baseline & Supp | 0.00 | 769.98 | 0.00 | 769.98 | 0.00 | (769.98) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 1,206.00 | 0.00 | 1,206.00 | 0.00 | (1,206.00) | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 155.47 | 0.00 | 155.47 | 0.00 | (155.47) | 0.00 |
| **Subtotal: Non-Travel Support** | | **28,171.39** | **15,418.81** | **0.00** | **15,418.81** | **0.00** | **12,752.58** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **28,171.39** | **18,092.42** | **0.00** | **18,092.42** | **0.00** | **10,078.97** | **0.00** |
| ****Total Direct Cost Expenditures** | | **66,601.70** | **55,213.48** | **0.00** | **55,213.48** | **0.00** | **11,388.22** | **0.00** |
| *****Total Expenditures** | | **66,601.70** | **55,213.48** | **0.00** | **55,213.48** | **0.00** | **11,388.22** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 62,851.70 | 62,851.70 | 0.00 | 55,213.48 | 0.00 | 7,638.22 | 7,638.22 |
| ***Total: 52 - Appropriations** | | **62,851.70** | **62,851.70** | **0.00** | **55,213.48** | **0.00** | **7,638.22** | **7,638.22** |
| *****Total Revenue** | | **62,851.70** | **62,851.70** | **0.00** | **55,213.48** | **0.00** | **7,638.22** | **7,638.22** |

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11H500 - Hatch Administration | FMGR: Sawtelle, Tina Marie

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 11/07/200 | IDC Basis Code: | | Equipment Vesting | USNH |
| Sponsor ID: | None CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UBAESA | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | Rev Account: | 520000 | Fund Type Level 2 | P2 | | |

**Org: UBAEHA - Hatch Administration**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 4,913.01 | 0.00 | 4,913.01 | 0.00 | (4,913.01) | 0.00 |
| 614F10 | Academic Administrator | 54,817.43 | 33,992.73 | 0.00 | 34,123.20 | 0.00 | 20,694.23 | (130.47) |
| ***Total: 61 - Salaries and Wages** | | **54,817.43** | **38,905.74** | **0.00** | **39,036.21** | **0.00** | **15,781.22** | **(130.47)** |
| 710100 | Out-of-State Travel | 0.00 | 914.27 | 0.00 | 1,128.12 | 0.00 | (1,128.12) | (213.85) |
| 710300 | Conference Registration Fees | 0.00 | 315.41 | 0.00 | 315.41 | 0.00 | (315.41) | 0.00 |
| **Subtotal: Travel** | | **0.00** | **1,229.68** | **0.00** | **1,443.53** | **0.00** | **(1,443.53)** | **(213.85)** |
| 711200 | Research Supplies | 25,996.56 | 3,334.25 | 0.00 | 0.00 | 0.00 | 25,996.56 | 3,334.25 |
| 713010 | Printing & Copying-Publications | 0.00 | 7,084.65 | 0.00 | 10,072.24 | 0.00 | (10,072.24) | (2,987.59) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 2.35 | 0.00 | (2.35) | (2.35) |
| 716018 | Maint Agreem- Baseline & Supp | 0.00 | 140.00 | 0.00 | 140.00 | 0.00 | (140.00) | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 1,043.20 | 0.00 | 1,043.20 | 0.00 | (1,043.20) | 0.00 |
| 719005 | Business Meals-Group or Class Meals | 0.00 | 78.80 | 0.00 | 78.80 | 0.00 | (78.80) | 0.00 |
| **Subtotal: Non-Travel Support** | | **25,996.56** | **11,680.90** | **0.00** | **11,336.59** | **0.00** | **14,659.97** | **344.31** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **25,996.56** | **12,910.58** | **0.00** | **12,780.12** | **0.00** | **13,216.44** | **130.46** |
| 740000 | Cap Equipment | 0.00 | 3,000.00 | 0.00 | 2,999.99 | 0.00 | (2,999.99) | 0.01 |
| ***Total: 74 - Capitalizable Plant and Equipment** | | **0.00** | **3,000.00** | **0.00** | **2,999.99** | **0.00** | **(2,999.99)** | **0.01** |
| ****Total Direct Cost Expenditures** | | **80,813.99** | **54,816.32** | **0.00** | **54,816.32** | **0.00** | **25,997.67** | **0.00** |
| *****Total Expenditures** | | **80,813.99** | **54,816.32** | **0.00** | **54,816.32** | **0.00** | **25,997.67** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 54,816.32 | 0.00 | (54,816.32) | (54,816.32) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **54,816.32** | **0.00** | **(54,816.32)** | **(54,816.32)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **54,816.32** | **0.00** | **(54,816.32)** | **(54,816.32)** |

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11H600 - Hatch Administration 2006 | FMGR: Trumble, William R

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 01/21/201 | IDC Basis Code: | | Equipment Vesting | USNH |
| Sponsor ID: | None CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UBAESA | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | Rev Account: | 520000 | Fund Type Level 2 | P2 | | |

**Org: UBAEHA - Hatch Administration**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F70 | Faculty NTT Clinical | 0.00 | 0.00 | 0.00 | 4,683.72 | 0.00 | (4,683.72) | (4,683.72) |
| 613P90 | *OBS*Grad Summer Appoint-Research | 64,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 64,000.00 | 0.00 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **64,000.00** | **0.00** | **0.00** | **4,683.72** | **0.00** | **59,316.28** | **(4,683.72)** |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 28.63 | 0.00 | (28.63) | (28.63) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 490.51 | 0.00 | (490.51) | (490.51) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 150.00 | 0.00 | (150.00) | (150.00) |
| 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 | 3.78 | 0.00 | (3.78) | (3.78) |
| **Subtotal: Travel** | | **0.00** | **0.00** | **0.00** | **672.92** | **0.00** | **(672.92)** | **(672.92)** |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 41.50 | 0.00 | (41.50) | (41.50) |
| 711200 | Research Supplies | 19,477.30 | 20,314.54 | 0.00 | 0.00 | 0.00 | 19,477.30 | 20,314.54 |
| 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 4,443.02 | 0.00 | (4,443.02) | (4,443.02) |
| 716018 | Maint Agreem- Baseline & Supp | 0.00 | 0.00 | 0.00 | 140.00 | 0.00 | (140.00) | (140.00) |
| **Subtotal: Non-Travel Support** | | **19,477.30** | **20,314.54** | **0.00** | **4,624.52** | **0.00** | **14,852.78** | **15,690.02** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **19,477.30** | **20,314.54** | **0.00** | **5,297.44** | **0.00** | **14,179.86** | **15,017.10** |
| ****Total Direct Cost Expenditures** | | **83,477.30** | **20,314.54** | **0.00** | **9,981.16** | **0.00** | **73,496.14** | **10,333.38** |
| *****Total Expenditures** | | **83,477.30** | **20,314.54** | **0.00** | **9,981.16** | **0.00** | **73,496.14** | **10,333.38** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 142,697.30 | 142,697.30 | 0.00 | 9,981.16 | 0.00 | 132,716.14 | 132,716.14 |
| ***Total: 52 - Appropriations** | | **142,697.30** | **142,697.30** | **0.00** | **9,981.16** | **0.00** | **132,716.14** | **132,716.14** |
| *****Total Revenue** | | **142,697.30** | **142,697.30** | **0.00** | **9,981.16** | **0.00** | **132,716.14** | **132,716.14** |

Grant: 11H111 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11H600 - Hatch Administration 2006 FMGR: Trumble, William R

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/21/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAESA | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAESA - Agricultural Experiment Station Adm**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: 61 - Salaries and Wages** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: 52 - Appropriations** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11H600 - Hatch Administration 2006 | FMGR: Trumble, William R

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/21/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAESA | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAESP - AES Administration - Payroll**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 6,000.03 | 0.00 | 6,000.03 | 0.00 | (6,000.03) | 0.00 |
| 614F10 | Academic Administrator | 59,220.00 | 59,220.00 | 0.00 | 62,243.96 | 0.00 | (3,023.96) | (3,023.96) |
| 615F10 | PAT | 0.00 | 4,032.16 | 0.00 | 8,352.98 | 0.00 | (8,352.98) | (4,320.82) |
| 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 | 2,958.60 | 0.00 | (2,958.60) | (2,958.60) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 30.00 | 0.00 | (30.00) | (30.00) |
| ***Total: 61 - Salaries and Wages** | | **59,220.00** | **69,252.19** | **0.00** | **79,585.57** | **0.00** | **(20,365.57)** | **(10,333.38)** |
| ****Total Direct Cost Expenditures** | | **59,220.00** | **69,252.19** | **0.00** | **79,585.57** | **0.00** | **(20,365.57)** | **(10,333.38)** |
| *****Total Expenditures** | | **59,220.00** | **69,252.19** | **0.00** | **79,585.57** | **0.00** | **(20,365.57)** | **(10,333.38)** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 79,585.57 | 0.00 | (79,585.57) | (79,585.57) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **79,585.57** | **0.00** | **(79,585.57)** | **(79,585.57)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **79,585.57** | **0.00** | **(79,585.57)** | **(79,585.57)** |

Grant: 11H111 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11H700 - Hatch Administration 2007 FMGR: Brady, Thomas E

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/21/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAESA | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEHA - Hatch Administration**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 192.32 | 0.00 | 192.32 | 0.00 | (192.32) | 0.00 |
| 614F10 | Academic Administrator | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS | College Work Study | 0.00 | 1,800.00 | 0.00 | 1,800.00 | 0.00 | (1,800.00) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **1,992.32** | **0.00** | **1,992.32** | **0.00** | **(1,992.32)** | **0.00** |
| 710000 | In-State Travel | 0.00 | 77.99 | 0.00 | 77.99 | 0.00 | (77.99) | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 1,736.93 | 0.00 | 1,736.93 | 0.00 | (1,736.93) | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 523.33 | 0.00 | 523.33 | 0.00 | (523.33) | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 792.80 | 0.00 | 792.80 | 0.00 | (792.80) | 0.00 |
| **Subtotal: Travel** | | **0.00** | **3,131.05** | **0.00** | **3,131.05** | **0.00** | **(3,131.05)** | **0.00** |
| 711200 | Research Supplies | 76,959.25 | 875.12 | 0.00 | 875.12 | 0.00 | 76,084.13 | 0.00 |
| 713010 | Printing & Copying-Publications | 0.00 | 10,051.48 | 0.00 | 10,051.48 | 0.00 | (10,051.48) | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 242.25 | 0.00 | 242.25 | 0.00 | (242.25) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 89.07 | 0.00 | 89.07 | 0.00 | (89.07) | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 486.54 | 0.00 | 486.54 | 0.00 | (486.54) | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 244.93 | 0.00 | 244.93 | 0.00 | (244.93) | 0.00 |
| **Subtotal: Non-Travel Support** | | **76,959.25** | **11,989.39** | **0.00** | **11,989.39** | **0.00** | **64,969.86** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **76,959.25** | **15,120.44** | **0.00** | **15,120.44** | **0.00** | **61,838.81** | **0.00** |
| 740000 | Cap Equipment | (501,578.12) | 59,930.29 | 0.00 | 59,930.29 | 0.00 | (561,508.41) | 0.00 |
| ***Total: 74 - Capitalizable Plant and Equipment** | | **(501,578.12)** | **59,930.29** | **0.00** | **59,930.29** | **0.00** | **(561,508.41)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **(424,618.87)** | **77,043.05** | **0.00** | **77,043.05** | **0.00** | **(501,661.92)** | **0.00** |
| *****Total Expenditures** | | **(424,618.87)** | **77,043.05** | **0.00** | **77,043.05** | **0.00** | **(501,661.92)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 77,043.05 | 0.00 | (77,043.05) | (77,043.05) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **77,043.05** | **0.00** | **(77,043.05)** | **(77,043.05)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **77,043.05** | **0.00** | **(77,043.05)** | **(77,043.05)** |

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11H700 - Hatch Administration 2007 | FMGR: Brady, Thomas E

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 01/21/201 | IDC Basis Code: | | Equipment Vesting | USNH |
| Sponsor ID: | None CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UBAESA | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | Rev Account: | 520000 | Fund Type Level 2 | P2 | | |

**Org: UBAESA - Agricultural Experiment Station Adm**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 499.50 | 0.00 | 499.50 | 0.00 | (499.50) | 0.00 |
| 611FR5 | Retro Fac Tenure Track AAUP (UNH) | 0.00 | 621.75 | 0.00 | 621.75 | 0.00 | (621.75) | 0.00 |
| 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 109,539.85 | 0.00 | 109,539.85 | 0.00 | (109,539.85) | 0.00 |
| 61SNWS | College Work Study | 0.00 | 26,393.92 | 0.00 | 26,393.92 | 0.00 | (26,393.92) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **137,055.02** | **0.00** | **137,055.02** | **0.00** | **(137,055.02)** | **0.00** |
| 711100 | Supplies-General | 0.00 | 1,512.80 | 0.00 | 1,512.80 | 0.00 | (1,512.80) | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 2,600.00 | 0.00 | 2,600.00 | 0.00 | (2,600.00) | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 100.34 | 0.00 | 100.34 | 0.00 | (100.34) | 0.00 |
| **Subtotal: Non-Travel Support** | | **0.00** | **4,213.14** | **0.00** | **4,213.14** | **0.00** | **(4,213.14)** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **0.00** | **4,213.14** | **0.00** | **4,213.14** | **0.00** | **(4,213.14)** | **0.00** |
| 740000 | Cap Equipment | 486,773.87 | 8,632.11 | 0.00 | 8,632.11 | 0.00 | 478,141.76 | 0.00 |
| ***Total: 74 - Capitalizable Plant and Equipment** | | **486,773.87** | **8,632.11** | **0.00** | **8,632.11** | **0.00** | **478,141.76** | **0.00** |
| ****Total Direct Cost Expenditures** | | **486,773.87** | **149,900.27** | **0.00** | **149,900.27** | **0.00** | **336,873.60** | **0.00** |
| *****Total Expenditures** | | **486,773.87** | **149,900.27** | **0.00** | **149,900.27** | **0.00** | **336,873.60** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 149,900.27 | 0.00 | (149,900.27) | (149,900.27) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **149,900.27** | **0.00** | **(149,900.27)** | **(149,900.27)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **149,900.27** | **0.00** | **(149,900.27)** | **(149,900.27)** |

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11H700 - Hatch Administration 2007 | FMGR: Brady, Thomas E

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/21/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAESA | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAESP - AES Administration - Payroll**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 614F10 | Academic Administrator | 62,645.00 | 3,892.35 | 0.00 | 3,892.35 | 0.00 | 58,752.65 | 0.00 |
| 615F10 | PAT | 0.00 | 4,600.29 | 0.00 | 4,600.29 | 0.00 | (4,600.29) | 0.00 |
| 61CPBN | *OBS*Bonus & Recruitment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **62,645.00** | **8,492.64** | **0.00** | **8,492.64** | **0.00** | **54,152.36** | **0.00** |
| ****Total Direct Cost Expenditures** | | **62,645.00** | **8,492.64** | **0.00** | **8,492.64** | **0.00** | **54,152.36** | **0.00** |
| *****Total Expenditures** | | **62,645.00** | **8,492.64** | **0.00** | **8,492.64** | **0.00** | **54,152.36** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 8,492.64 | 0.00 | (8,492.64) | (8,492.64) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **8,492.64** | **0.00** | **(8,492.64)** | **(8,492.64)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **8,492.64** | **0.00** | **(8,492.64)** | **(8,492.64)** |

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11H700 - Hatch Administration 2007 | FMGR: Brady, Thomas E

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/21/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAESA | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBASOD - Organic Dairy Facility**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 61CPEX Part Time Salary | 0.00 | 5,333.36 | 0.00 | 5,333.36 | 0.00 | (5,333.36) | 0.00 |
| ***Total: 61 - Salaries and Wages** | **0.00** | **5,333.36** | **0.00** | **5,333.36** | **0.00** | **(5,333.36)** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **5,333.36** | **0.00** | **5,333.36** | **0.00** | **(5,333.36)** | **0.00** |
| *****Total Expenditures** | **0.00** | **5,333.36** | **0.00** | **5,333.36** | **0.00** | **(5,333.36)** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 5,333.36 | 0.00 | (5,333.36) | (5,333.36) |
| ***Total: 52 - Appropriations** | **0.00** | **0.00** | **0.00** | **5,333.36** | **0.00** | **(5,333.36)** | **(5,333.36)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **5,333.36** | **0.00** | **(5,333.36)** | **(5,333.36)** |

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11H700 - Hatch Administration 2007 | FMGR: Brady, Thomas E

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 01/21/201 | IDC Basis Code: | | Equipment Vesting | USNH |
| Sponsor ID: | None CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UBAESA | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | Rev Account: | 520000 | Fund Type Level 2 | P2 | | |

**Org: UBFARM - Farms**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 711200 | Research Supplies | 0.00 | 1,107.00 | 0.00 | 1,107.00 | 0.00 | (1,107.00) | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal: Non-Travel Support** | | **0.00** | **1,107.00** | **0.00** | **1,107.00** | **0.00** | **(1,107.00)** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **0.00** | **1,107.00** | **0.00** | **1,107.00** | **0.00** | **(1,107.00)** | **0.00** |
| 740000 | Cap Equipment | 0.00 | 143,242.00 | 0.00 | 143,242.00 | 0.00 | (143,242.00) | 0.00 |
| ***Total: 74 - Capitalizable Plant and Equipment** | | **0.00** | **143,242.00** | **0.00** | **143,242.00** | **0.00** | **(143,242.00)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **144,349.00** | **0.00** | **144,349.00** | **0.00** | **(144,349.00)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **144,349.00** | **0.00** | **144,349.00** | **0.00** | **(144,349.00)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 144,349.00 | 0.00 | (144,349.00) | (144,349.00) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **144,349.00** | **0.00** | **(144,349.00)** | **(144,349.00)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **144,349.00** | **0.00** | **(144,349.00)** | **(144,349.00)** |

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11H700 - Hatch Administration 2007 | FMGR: Brady, Thomas E

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/21/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAESA | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBFMHT - Woodman Farm Facility**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 711200 Research Supplies | 0.00 | (84.98) | 0.00 | (84.98) | 0.00 | 84.98 | 0.00 |
| **Subtotal: Non-Travel Support** | **0.00** | **(84.98)** | **0.00** | **(84.98)** | **0.00** | **84.98** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | **0.00** | **(84.98)** | **0.00** | **(84.98)** | **0.00** | **84.98** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **(84.98)** | **0.00** | **(84.98)** | **0.00** | **84.98** | **0.00** |
| *****Total Expenditures** | **0.00** | **(84.98)** | **0.00** | **(84.98)** | **0.00** | **84.98** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | (84.98) | 0.00 | 84.98 | 84.98 |
| ***Total: 52 - Appropriations** | **0.00** | **0.00** | **0.00** | **(84.98)** | **0.00** | **84.98** | **84.98** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **(84.98)** | **0.00** | **84.98** | **84.98** |

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11H700 - Hatch Administration 2007 | FMGR: Brady, Thomas E

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/21/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAESA | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBMCRF - PI Richard French**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 711200 Research Supplies | 0.00 | 9,315.58 | 0.00 | 9,315.58 | 0.00 | (9,315.58) | 0.00 |
| **Subtotal: Non-Travel Support** | **0.00** | **9,315.58** | **0.00** | **9,315.58** | **0.00** | **(9,315.58)** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | **0.00** | **9,315.58** | **0.00** | **9,315.58** | **0.00** | **(9,315.58)** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **9,315.58** | **0.00** | **9,315.58** | **0.00** | **(9,315.58)** | **0.00** |
| *****Total Expenditures** | **0.00** | **9,315.58** | **0.00** | **9,315.58** | **0.00** | **(9,315.58)** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 9,315.58 | 0.00 | (9,315.58) | (9,315.58) |
| ***Total: 52 - Appropriations** | **0.00** | **0.00** | **0.00** | **9,315.58** | **0.00** | **(9,315.58)** | **(9,315.58)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **9,315.58** | **0.00** | **(9,315.58)** | **(9,315.58)** |

Grant: 11H111 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11H700 - Hatch Administration 2007 FMGR: Brady, Thomas E

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/21/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAESA | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBMILT - PI Louis Tisa**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 711200 | Research Supplies | 0.00 | 15,129.00 | 0.00 | 15,129.00 | 0.00 | (15,129.00) | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 156.64 | 0.00 | 156.64 | 0.00 | (156.64) | 0.00 |
| **Subtotal: Non-Travel Support** | | **0.00** | **15,285.64** | **0.00** | **15,285.64** | **0.00** | **(15,285.64)** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **0.00** | **15,285.64** | **0.00** | **15,285.64** | **0.00** | **(15,285.64)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **15,285.64** | **0.00** | **15,285.64** | **0.00** | **(15,285.64)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **15,285.64** | **0.00** | **15,285.64** | **0.00** | **(15,285.64)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 15,285.64 | 0.00 | (15,285.64) | (15,285.64) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **15,285.64** | **0.00** | **(15,285.64)** | **(15,285.64)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **15,285.64** | **0.00** | **(15,285.64)** | **(15,285.64)** |

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11H700 - Hatch Administration 2007 | FMGR: Brady, Thomas E

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 01/21/201 | IDC Basis Code: | | Equipment Vesting | USNH |
| Sponsor ID: | None CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UBAESA | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | Rev Account: | 520000 | Fund Type Level 2 | P2 | | |

**Org: UBNWDL - Woodlands Program**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 711100 | Supplies-General | 0.00 | 236.60 | 0.00 | 236.60 | 0.00 | (236.60) | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal: Non-Travel Support** | | **0.00** | **236.60** | **0.00** | **236.60** | **0.00** | **(236.60)** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **0.00** | **236.60** | **0.00** | **236.60** | **0.00** | **(236.60)** | **0.00** |
| 740000 | Cap Equipment | 0.00 | 51,754.00 | 0.00 | 51,754.00 | 0.00 | (51,754.00) | 0.00 |
| ***Total: 74 - Capitalizable Plant and Equipment** | | **0.00** | **51,754.00** | **0.00** | **51,754.00** | **0.00** | **(51,754.00)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **51,990.60** | **0.00** | **51,990.60** | **0.00** | **(51,990.60)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **51,990.60** | **0.00** | **51,990.60** | **0.00** | **(51,990.60)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 51,990.60 | 0.00 | (51,990.60) | (51,990.60) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **51,990.60** | **0.00** | **(51,990.60)** | **(51,990.60)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **51,990.60** | **0.00** | **(51,990.60)** | **(51,990.60)** |

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11H700 - Hatch Administration 2007 | FMGR: Brady, Thomas E

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 01/21/201 | IDC Basis Code: | | Equipment Vesting | USNH |
| Sponsor ID: | None CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UBAESA | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | Rev Account: | 520000 | Fund Type Level 2 | P2 | | |

**Org: UBPBGH - Research Greenhouse**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 711100 | Supplies-General | 0.00 | 63.16 | 0.00 | 63.16 | 0.00 | (63.16) | 0.00 |
| 711200 | Research Supplies | 0.00 | 46,080.46 | 0.00 | 46,080.46 | 0.00 | (46,080.46) | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 237.37 | 0.00 | 237.37 | 0.00 | (237.37) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 33,924.00 | 0.00 | 33,924.00 | 0.00 | (33,924.00) | 0.00 |
| **Subtotal: Non-Travel Support** | | **0.00** | **80,304.99** | **0.00** | **80,304.99** | **0.00** | **(80,304.99)** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **0.00** | **80,304.99** | **0.00** | **80,304.99** | **0.00** | **(80,304.99)** | **0.00** |
| 740000 | Cap Equipment | 0.00 | 49,736.00 | 0.00 | 49,736.00 | 0.00 | (49,736.00) | 0.00 |
| ***Total: 74 - Capitalizable Plant and Equipment** | | **0.00** | **49,736.00** | **0.00** | **49,736.00** | **0.00** | **(49,736.00)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **130,040.99** | **0.00** | **130,040.99** | **0.00** | **(130,040.99)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **130,040.99** | **0.00** | **130,040.99** | **0.00** | **(130,040.99)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 130,040.99 | 0.00 | (130,040.99) | (130,040.99) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **130,040.99** | **0.00** | **(130,040.99)** | **(130,040.99)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **130,040.99** | **0.00** | **(130,040.99)** | **(130,040.99)** |

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11H700 - Hatch Administration 2007 | FMGR: Brady, Thomas E

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 01/21/201 | IDC Basis Code: | | Equipment Vesting | USNH |
| Sponsor ID: | None CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UBAESA | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | Rev Account: | 520000 | Fund Type Level 2 | P2 | | |

**Org: UBPBHB - Herbarium**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 61CPEX Part Time Salary | 0.00 | 21,722.38 | 0.00 | 21,722.38 | 0.00 | (21,722.38) | 0.00 |
| ***Total: 61 - Salaries and Wages** | **0.00** | **21,722.38** | **0.00** | **21,722.38** | **0.00** | **(21,722.38)** | **0.00** |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal: Non-Travel Support** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **21,722.38** | **0.00** | **21,722.38** | **0.00** | **(21,722.38)** | **0.00** |
| *****Total Expenditures** | **0.00** | **21,722.38** | **0.00** | **21,722.38** | **0.00** | **(21,722.38)** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 21,722.38 | 0.00 | (21,722.38) | (21,722.38) |
| ***Total: 52 - Appropriations** | **0.00** | **0.00** | **0.00** | **21,722.38** | **0.00** | **(21,722.38)** | **(21,722.38)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **21,722.38** | **0.00** | **(21,722.38)** | **(21,722.38)** |

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11H700 - Hatch Administration 2007 | FMGR: Brady, Thomas E

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 01/21/201 | IDC Basis Code: | | Equipment Vesting | USNH |
| Sponsor ID: | None CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UBAESA | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | Rev Account: | 520000 | Fund Type Level 2 | P2 | | |

**Org: UBPBWF - Woodman Farm Facility**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 711200 | Research Supplies | 0.00 | 13,090.54 | 0.00 | 13,090.54 | 0.00 | (13,090.54) | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 128.28 | 0.00 | 128.28 | 0.00 | (128.28) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 9,250.00 | 0.00 | 9,250.00 | 0.00 | (9,250.00) | 0.00 |
| **Subtotal: Non-Travel Support** | | **0.00** | **22,468.82** | **0.00** | **22,468.82** | **0.00** | **(22,468.82)** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **0.00** | **22,468.82** | **0.00** | **22,468.82** | **0.00** | **(22,468.82)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **22,468.82** | **0.00** | **22,468.82** | **0.00** | **(22,468.82)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **22,468.82** | **0.00** | **22,468.82** | **0.00** | **(22,468.82)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 22,468.82 | 0.00 | (22,468.82) | (22,468.82) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **22,468.82** | **0.00** | **(22,468.82)** | **(22,468.82)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **22,468.82** | **0.00** | **(22,468.82)** | **(22,468.82)** |

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11H700 - Hatch Administration 2007 | FMGR: Brady, Thomas E

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/21/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAESA | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBZOWW - PI Winsor Watson**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 711200 Research Supplies | 10,000.00 | 10,000.00 | 0.00 | 10,000.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal: Non-Travel Support** | **10,000.00** | **10,000.00** | **0.00** | **10,000.00** | **0.00** | **0.00** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | **10,000.00** | **10,000.00** | **0.00** | **10,000.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **10,000.00** | **10,000.00** | **0.00** | **10,000.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **10,000.00** | **10,000.00** | **0.00** | **10,000.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 | (10,000.00) | (10,000.00) |
| ***Total: 52 - Appropriations** | **0.00** | **0.00** | **0.00** | **10,000.00** | **0.00** | **(10,000.00)** | **(10,000.00)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **10,000.00** | **0.00** | **(10,000.00)** | **(10,000.00)** |

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11H800 - Hatch Administration 2008 | FMGR: Brady, Thomas E

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 10/02/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAESA | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEHA - Hatch Administration**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 6,414.44 | 0.00 | 6,518.04 | 0.00 | (6,518.04) | (103.60) |
| 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **6,414.44** | **0.00** | **6,518.04** | **0.00** | **(6,518.04)** | **(103.60)** |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 2,217.17 | 0.00 | (2,217.17) | (2,217.17) |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 1,364.51 | 0.00 | (1,364.51) | (1,364.51) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 175.00 | 0.00 | (175.00) | (175.00) |
| 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 | 56.00 | 0.00 | (56.00) | (56.00) |
| **Subtotal: Travel** | | **0.00** | **0.00** | **0.00** | **3,812.68** | **0.00** | **(3,812.68)** | **(3,812.68)** |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 300.00 | 0.00 | (300.00) | (300.00) |
| 711200 | Research Supplies | 20,000.00 | 39,023.89 | 0.00 | 0.00 | 0.00 | 20,000.00 | 39,023.89 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 1.26 | 0.00 | (1.26) | (1.26) |
| 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 11,758.25 | 0.00 | (11,758.25) | (11,758.25) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | (270.95) | 0.00 | 270.95 | 270.95 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 1,089.80 | 0.00 | (1,089.80) | (1,089.80) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 164.25 | 0.00 | (164.25) | (164.25) |
| **Subtotal: Non-Travel Support** | | **20,000.00** | **39,023.89** | **0.00** | **13,042.61** | **0.00** | **6,957.39** | **25,981.28** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **20,000.00** | **39,023.89** | **0.00** | **16,855.29** | **0.00** | **3,144.71** | **22,168.60** |
| 740040 | Cap Equipment-Vehicles | 0.00 | 0.00 | 0.00 | 22,065.00 | 0.00 | (22,065.00) | (22,065.00) |
| ***Total: 74 - Capitalizable Plant and Equipment** | | **0.00** | **0.00** | **0.00** | **22,065.00** | **0.00** | **(22,065.00)** | **(22,065.00)** |
| ****Total Direct Cost Expenditures** | | **20,000.00** | **45,438.33** | **0.00** | **45,438.33** | **0.00** | **(25,438.33)** | **0.00** |
| *****Total Expenditures** | | **20,000.00** | **45,438.33** | **0.00** | **45,438.33** | **0.00** | **(25,438.33)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 45,438.33 | 0.00 | (45,438.33) | (45,438.33) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **45,438.33** | **0.00** | **(45,438.33)** | **(45,438.33)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **45,438.33** | **0.00** | **(45,438.33)** | **(45,438.33)** |

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11H800 - Hatch Administration 2008 | FMGR: Brady, Thomas E

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 10/02/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAESA | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAESA - Agricultural Experiment Station Adm**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 250.00 | 0.00 | (250.00) | (250.00) |
| **Subtotal: Travel** | | **0.00** | **0.00** | **0.00** | **250.00** | **0.00** | **(250.00)** | **(250.00)** |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 13,031.85 | 0.00 | (13,031.85) | (13,031.85) |
| 711200 | Research Supplies | 190,580.63 | 34,773.41 | 0.00 | 18,988.56 | 0.00 | 171,592.07 | 15,784.85 |
| 716090 | Parlor Chemicals & Supplies | 0.00 | 0.00 | 0.00 | 2,503.00 | 0.00 | (2,503.00) | (2,503.00) |
| **Subtotal: Non-Travel Support** | | **190,580.63** | **34,773.41** | **0.00** | **34,523.41** | **0.00** | **156,057.22** | **250.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **190,580.63** | **34,773.41** | **0.00** | **34,773.41** | **0.00** | **155,807.22** | **0.00** |
| ****Total Direct Cost Expenditures** | | **190,580.63** | **34,773.41** | **0.00** | **34,773.41** | **0.00** | **155,807.22** | **0.00** |
| *****Total Expenditures** | | **190,580.63** | **34,773.41** | **0.00** | **34,773.41** | **0.00** | **155,807.22** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 34,773.41 | 0.00 | (34,773.41) | (34,773.41) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **34,773.41** | **0.00** | **(34,773.41)** | **(34,773.41)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **34,773.41** | **0.00** | **(34,773.41)** | **(34,773.41)** |

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11H800 - Hatch Administration 2008 | FMGR: Brady, Thomas E

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 10/02/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAESA | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAESP - AES Administration - Payroll**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | (830.39) | 0.00 | 830.39 | 830.39 |
| 614F10 | Academic Administrator | 56,757.43 | 97,642.70 | 0.00 | 49,730.37 | 0.00 | 7,027.06 | 47,912.33 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 29,482.78 | 0.00 | (29,482.78) | (29,482.78) |
| 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 235.38 | 0.00 | (235.38) | (235.38) |
| 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 | 949.16 | 0.00 | (949.16) | (949.16) |
| 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 | 17,517.40 | 0.00 | (17,517.40) | (17,517.40) |
| 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 558.00 | 0.00 | (558.00) | (558.00) |
| ***Total: 61 - Salaries and Wages** | | **56,757.43** | **97,642.70** | **0.00** | **97,642.70** | **0.00** | **(40,885.27)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **56,757.43** | **97,642.70** | **0.00** | **97,642.70** | **0.00** | **(40,885.27)** | **0.00** |
| *****Total Expenditures** | | **56,757.43** | **97,642.70** | **0.00** | **97,642.70** | **0.00** | **(40,885.27)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 97,642.70 | 0.00 | (97,642.70) | (97,642.70) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **97,642.70** | **0.00** | **(97,642.70)** | **(97,642.70)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **97,642.70** | **0.00** | **(97,642.70)** | **(97,642.70)** |

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11H800 - Hatch Administration 2008 | FMGR: Brady, Thomas E

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 10/02/200 | IDC Basis Code: | | Equipment Vesting | USNH |
| Sponsor ID: | None CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UBAESA | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | Rev Account: | 520000 | Fund Type Level 2 | P2 | | |

**Org: UBMCIS - PI Inga Sidor**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 711200 Research Supplies | 0.00 | 3,701.71 | 0.00 | 3,701.71 | 0.00 | (3,701.71) | 0.00 |
| **Subtotal: Non-Travel Support** | **0.00** | **3,701.71** | **0.00** | **3,701.71** | **0.00** | **(3,701.71)** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | **0.00** | **3,701.71** | **0.00** | **3,701.71** | **0.00** | **(3,701.71)** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **3,701.71** | **0.00** | **3,701.71** | **0.00** | **(3,701.71)** | **0.00** |
| *****Total Expenditures** | **0.00** | **3,701.71** | **0.00** | **3,701.71** | **0.00** | **(3,701.71)** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 3,701.71 | 0.00 | (3,701.71) | (3,701.71) |
| ***Total: 52 - Appropriations** | **0.00** | **0.00** | **0.00** | **3,701.71** | **0.00** | **(3,701.71)** | **(3,701.71)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **3,701.71** | **0.00** | **(3,701.71)** | **(3,701.71)** |

Grant: 11H111 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11H800 - Hatch Administration 2008 FMGR: Brady, Thomas E

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 10/02/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAESA | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBMCRF - PI Richard French**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 711200 Research Supplies | 0.00 | 11.98 | 0.00 | 11.98 | 0.00 | (11.98) | 0.00 |
| **Subtotal: Non-Travel Support** | **0.00** | **11.98** | **0.00** | **11.98** | **0.00** | **(11.98)** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | **0.00** | **11.98** | **0.00** | **11.98** | **0.00** | **(11.98)** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **11.98** | **0.00** | **11.98** | **0.00** | **(11.98)** | **0.00** |
| *****Total Expenditures** | **0.00** | **11.98** | **0.00** | **11.98** | **0.00** | **(11.98)** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 11.98 | 0.00 | (11.98) | (11.98) |
| ***Total: 52 - Appropriations** | **0.00** | **0.00** | **0.00** | **11.98** | **0.00** | **(11.98)** | **(11.98)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **11.98** | **0.00** | **(11.98)** | **(11.98)** |

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11H800 - Hatch Administration 2008 | FMGR: Brady, Thomas E

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 10/02/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAESA | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBMIVC - PI Vaughn Cooper**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 615F10 PAT | 0.00 | 3,645.60 | 0.00 | 3,645.60 | 0.00 | (3,645.60) | 0.00 |
| ***Total: 61 - Salaries and Wages** | **0.00** | **3,645.60** | **0.00** | **3,645.60** | **0.00** | **(3,645.60)** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **3,645.60** | **0.00** | **3,645.60** | **0.00** | **(3,645.60)** | **0.00** |
| *****Total Expenditures** | **0.00** | **3,645.60** | **0.00** | **3,645.60** | **0.00** | **(3,645.60)** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 3,645.60 | 0.00 | (3,645.60) | (3,645.60) |
| ***Total: 52 - Appropriations** | **0.00** | **0.00** | **0.00** | **3,645.60** | **0.00** | **(3,645.60)** | **(3,645.60)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **3,645.60** | **0.00** | **(3,645.60)** | **(3,645.60)** |

Grant: 11H111 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11H900 - Hatch Administration 2009 FMGR: Brady, Thomas E

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/21/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAESA | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEHA - Hatch Administration**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 6,751.23 | 0.00 | 6,751.23 | 0.00 | (6,751.23) | 0.00 |
| 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617F10 | Operating Staff | 0.00 | (0.01) | 0.00 | (0.01) | 0.00 | 0.01 | 0.00 |
| 61CPEX | Part Time Salary | 0.00 | 475.00 | 0.00 | 475.00 | 0.00 | (475.00) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **7,226.22** | **0.00** | **7,226.22** | **0.00** | **(7,226.22)** | **0.00** |
| 710100 | Out-of-State Travel | 0.00 | 526.40 | 0.00 | 526.40 | 0.00 | (526.40) | 0.00 |
| **Subtotal: Travel** | | **0.00** | **526.40** | **0.00** | **526.40** | **0.00** | **(526.40)** | **0.00** |
| 711100 | Supplies-General | 0.00 | 529.09 | 0.00 | 529.09 | 0.00 | (529.09) | 0.00 |
| 711200 | Research Supplies | 20,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 0.00 |
| 713010 | Printing & Copying-Publications | 0.00 | 9,834.68 | 0.00 | 9,834.68 | 0.00 | (9,834.68) | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 3,100.00 | 0.00 | 3,100.00 | 0.00 | (3,100.00) | 0.00 |
| 718000 | Telecom-General | 0.00 | 270.95 | 0.00 | 270.95 | 0.00 | (270.95) | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 302.52 | 0.00 | 302.52 | 0.00 | (302.52) | 0.00 |
| 719100 | Membership Dues & Fees | 0.00 | 1,166.04 | 0.00 | 1,166.04 | 0.00 | (1,166.04) | 0.00 |
| **Subtotal: Non-Travel Support** | | **20,000.00** | **15,203.28** | **0.00** | **15,203.28** | **0.00** | **4,796.72** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **20,000.00** | **15,729.68** | **0.00** | **15,729.68** | **0.00** | **4,270.32** | **0.00** |
| 740000 | Cap Equipment | 0.00 | 35,500.00 | 0.00 | 35,500.00 | 0.00 | (35,500.00) | 0.00 |
| ***Total: 74 - Capitalizable Plant and Equipment** | | **0.00** | **35,500.00** | **0.00** | **35,500.00** | **0.00** | **(35,500.00)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **20,000.00** | **58,455.90** | **0.00** | **58,455.90** | **0.00** | **(38,455.90)** | **0.00** |
| *****Total Expenditures** | | **20,000.00** | **58,455.90** | **0.00** | **58,455.90** | **0.00** | **(38,455.90)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 58,455.90 | 0.00 | (58,455.90) | (58,455.90) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **58,455.90** | **0.00** | **(58,455.90)** | **(58,455.90)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **58,455.90** | **0.00** | **(58,455.90)** | **(58,455.90)** |

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11H900 - Hatch Administration 2009 | FMGR: Brady, Thomas E

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 01/21/201 | IDC Basis Code: | | Equipment Vesting | USNH |
| Sponsor ID: | None CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UBAESA | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | Rev Account: | 520000 | Fund Type Level 2 | P2 | | |

**Org: UBAESA - Agricultural Experiment Station Adm**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 77,437.83 | 0.00 | 77,437.83 | 0.00 | (77,437.83) | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 784.62 | 0.00 | 784.62 | 0.00 | (784.62) | 0.00 |
| 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 39,212.21 | 0.00 | 39,212.21 | 0.00 | (39,212.21) | 0.00 |
| 61CPEX | Part Time Salary | 0.00 | 2,969.56 | 0.00 | 2,969.56 | 0.00 | (2,969.56) | 0.00 |
| 61SNWS | College Work Study | 0.00 | 20,505.49 | 0.00 | 20,505.49 | 0.00 | (20,505.49) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **140,909.71** | **0.00** | **140,909.71** | **0.00** | **(140,909.71)** | **0.00** |
| 710100 | Out-of-State Travel | 0.00 | 821.26 | 0.00 | 821.26 | 0.00 | (821.26) | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 800.00 | 0.00 | 800.00 | 0.00 | (800.00) | 0.00 |
| **Subtotal: Travel** | | **0.00** | **1,621.26** | **0.00** | **1,621.26** | **0.00** | **(1,621.26)** | **0.00** |
| 711100 | Supplies-General | 0.00 | 211.91 | 0.00 | 211.91 | 0.00 | (211.91) | 0.00 |
| 711200 | Research Supplies | 176,718.00 | 15,047.19 | 0.00 | 15,047.19 | 0.00 | 161,670.81 | 0.00 |
| **Subtotal: Non-Travel Support** | | **176,718.00** | **15,259.10** | **0.00** | **15,259.10** | **0.00** | **161,458.90** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **176,718.00** | **16,880.36** | **0.00** | **16,880.36** | **0.00** | **159,837.64** | **0.00** |
| 740000 | Cap Equipment | 0.00 | 26,012.00 | 0.00 | 26,012.00 | 0.00 | (26,012.00) | 0.00 |
| ***Total: 74 - Capitalizable Plant and Equipment** | | **0.00** | **26,012.00** | **0.00** | **26,012.00** | **0.00** | **(26,012.00)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **176,718.00** | **183,802.07** | **0.00** | **183,802.07** | **0.00** | **(7,084.07)** | **0.00** |
| *****Total Expenditures** | | **176,718.00** | **183,802.07** | **0.00** | **183,802.07** | **0.00** | **(7,084.07)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 183,802.07 | 0.00 | (183,802.07) | (183,802.07) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **183,802.07** | **0.00** | **(183,802.07)** | **(183,802.07)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **183,802.07** | **0.00** | **(183,802.07)** | **(183,802.07)** |

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11H900 - Hatch Administration 2009 | FMGR: Brady, Thomas E

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 01/21/201 | IDC Basis Code: | | Equipment Vesting | USNH |
| Sponsor ID: | None CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UBAESA | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | Rev Account: | 520000 | Fund Type Level 2 | P2 | | |

**Org: UBAESP - AES Administration - Payroll**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSO | Summer Salaries AY faculty - other | 0.00 | 12,001.35 | 0.00 | 12,001.35 | 0.00 | (12,001.35) | 0.00 |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 6,783.22 | 0.00 | 6,783.22 | 0.00 | (6,783.22) | 0.00 |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 4,000.00 | 0.00 | 4,000.00 | 0.00 | (4,000.00) | 0.00 |
| 614F10 | Academic Administrator | 19,084.41 | 72,564.54 | 0.00 | 72,564.54 | 0.00 | (53,480.13) | 0.00 |
| 615F10 | PAT | 0.00 | 37,956.45 | 0.00 | 37,956.45 | 0.00 | (37,956.45) | 0.00 |
| 617BLG | Operating Staff-Longevity | 0.00 | 257.69 | 0.00 | 257.69 | 0.00 | (257.69) | 0.00 |
| 617F10 | Operating Staff | 9,015.68 | 39,819.84 | 0.00 | 39,819.84 | 0.00 | (30,804.16) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **28,100.09** | **173,383.09** | **0.00** | **173,383.09** | **0.00** | **(145,283.00)** | **0.00** |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal: Non-Travel Support** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **28,100.09** | **173,383.09** | **0.00** | **173,383.09** | **0.00** | **(145,283.00)** | **0.00** |
| *****Total Expenditures** | | **28,100.09** | **173,383.09** | **0.00** | **173,383.09** | **0.00** | **(145,283.00)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 173,383.09 | 0.00 | (173,383.09) | (173,383.09) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **173,383.09** | **0.00** | **(173,383.09)** | **(173,383.09)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **173,383.09** | **0.00** | **(173,383.09)** | **(173,383.09)** |

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11H900 - Hatch Administration 2009 | FMGR: Brady, Thomas E

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/21/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAESA | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEWM - PI William McDowell**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 2,739.62 | 0.00 | 2,739.62 | 0.00 | (2,739.62) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **2,739.62** | **0.00** | **2,739.62** | **0.00** | **(2,739.62)** | **0.00** |
| 711200 | Research Supplies | 0.00 | 20.38 | 0.00 | 20.38 | 0.00 | (20.38) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 2,240.00 | 0.00 | 2,240.00 | 0.00 | (2,240.00) | 0.00 |
| **Subtotal: Non-Travel Support** | | **0.00** | **2,260.38** | **0.00** | **2,260.38** | **0.00** | **(2,260.38)** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **0.00** | **2,260.38** | **0.00** | **2,260.38** | **0.00** | **(2,260.38)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **5,000.00** | **0.00** | **5,000.00** | **0.00** | **(5,000.00)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **5,000.00** | **0.00** | **5,000.00** | **0.00** | **(5,000.00)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 5,000.00 | 0.00 | (5,000.00) | (5,000.00) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **5,000.00** | **0.00** | **(5,000.00)** | **(5,000.00)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **5,000.00** | **0.00** | **(5,000.00)** | **(5,000.00)** |

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11H900 - Hatch Administration 2009 | FMGR: Brady, Thomas E

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/21/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAESA | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBBIDB - PI David Berlinsky**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 9,304.67 | 0.00 | 9,304.67 | 0.00 | (9,304.67) | 0.00 |
| **Subtotal: Non-Travel Support** | | **0.00** | **9,304.67** | **0.00** | **9,304.67** | **0.00** | **(9,304.67)** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **0.00** | **9,304.67** | **0.00** | **9,304.67** | **0.00** | **(9,304.67)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **9,304.67** | **0.00** | **9,304.67** | **0.00** | **(9,304.67)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **9,304.67** | **0.00** | **9,304.67** | **0.00** | **(9,304.67)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 9,304.67 | 0.00 | (9,304.67) | (9,304.67) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **9,304.67** | **0.00** | **(9,304.67)** | **(9,304.67)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **9,304.67** | **0.00** | **(9,304.67)** | **(9,304.67)** |

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11H900 - Hatch Administration 2009 | FMGR: Brady, Thomas E

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/21/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAESA | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBBIHB - Herbarium**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPEX | Part Time Salary | 0.00 | 29,702.82 | 0.00 | 29,702.82 | 0.00 | (29,702.82) | 0.00 |
| 61CPHX | Part Time Hourly | 0.00 | 4,394.01 | 0.00 | 4,394.01 | 0.00 | (4,394.01) | 0.00 |
| 61SNSH | Student Labor | 0.00 | 3,166.00 | 0.00 | 3,166.00 | 0.00 | (3,166.00) | 0.00 |
| 61SNWS | College Work Study | 0.00 | 131.10 | 0.00 | 131.10 | 0.00 | (131.10) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **37,393.93** | **0.00** | **37,393.93** | **0.00** | **(37,393.93)** | **0.00** |
| 710100 | Out-of-State Travel | 0.00 | 1,824.19 | 0.00 | 1,824.19 | 0.00 | (1,824.19) | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 305.00 | 0.00 | 305.00 | 0.00 | (305.00) | 0.00 |
| **Subtotal: Travel** | | **0.00** | **2,129.19** | **0.00** | **2,129.19** | **0.00** | **(2,129.19)** | **0.00** |
| 711200 | Research Supplies | 0.00 | 6,149.73 | 0.00 | 6,149.73 | 0.00 | (6,149.73) | 0.00 |
| **Subtotal: Non-Travel Support** | | **0.00** | **6,149.73** | **0.00** | **6,149.73** | **0.00** | **(6,149.73)** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **0.00** | **8,278.92** | **0.00** | **8,278.92** | **0.00** | **(8,278.92)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **45,672.85** | **0.00** | **45,672.85** | **0.00** | **(45,672.85)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **45,672.85** | **0.00** | **45,672.85** | **0.00** | **(45,672.85)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 45,672.85 | 0.00 | (45,672.85) | (45,672.85) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **45,672.85** | **0.00** | **(45,672.85)** | **(45,672.85)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **45,672.85** | **0.00** | **(45,672.85)** | **(45,672.85)** |

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11H900 - Hatch Administration 2009 | FMGR: Brady, Thomas E

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/21/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAESA | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBDANE - Ag in New England Lecture Series**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710000 | In-State Travel | 0.00 | 30.92 | 0.00 | 30.92 | 0.00 | (30.92) | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 3,898.12 | 0.00 | 3,898.12 | 0.00 | (3,898.12) | 0.00 |
| **Subtotal: Travel** | | **0.00** | **3,929.04** | **0.00** | **3,929.04** | **0.00** | **(3,929.04)** | **0.00** |
| 711100 | Supplies-General | 0.00 | 1.88 | 0.00 | 1.88 | 0.00 | (1.88) | 0.00 |
| 711200 | Research Supplies | 0.00 | 119.95 | 0.00 | 119.95 | 0.00 | (119.95) | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 331.07 | 0.00 | 331.07 | 0.00 | (331.07) | 0.00 |
| 717210 | Oth Prof Ser-Honoraria | 0.00 | 3,000.00 | 0.00 | 3,000.00 | 0.00 | (3,000.00) | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 5,097.92 | 0.00 | 5,097.92 | 0.00 | (5,097.92) | 0.00 |
| 719005 | Business Meals-Group or Class Meals | 0.00 | 102.48 | 0.00 | 102.48 | 0.00 | (102.48) | 0.00 |
| **Subtotal: Non-Travel Support** | | **0.00** | **8,653.30** | **0.00** | **8,653.30** | **0.00** | **(8,653.30)** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **0.00** | **12,582.34** | **0.00** | **12,582.34** | **0.00** | **(12,582.34)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **12,582.34** | **0.00** | **12,582.34** | **0.00** | **(12,582.34)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **12,582.34** | **0.00** | **12,582.34** | **0.00** | **(12,582.34)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 12,582.34 | 0.00 | (12,582.34) | (12,582.34) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **12,582.34** | **0.00** | **(12,582.34)** | **(12,582.34)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **12,582.34** | **0.00** | **(12,582.34)** | **(12,582.34)** |

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11H900 - Hatch Administration 2009 | FMGR: Brady, Thomas E

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/21/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAESA | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBMIVC - PI Vaughn Cooper**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 615F10 PAT | 24,266.58 | 6,595.53 | 0.00 | 6,595.53 | 0.00 | 17,671.05 | 0.00 |
| ***Total: 61 - Salaries and Wages** | **24,266.58** | **6,595.53** | **0.00** | **6,595.53** | **0.00** | **17,671.05** | **0.00** |
| ****Total Direct Cost Expenditures** | **24,266.58** | **6,595.53** | **0.00** | **6,595.53** | **0.00** | **17,671.05** | **0.00** |
| *****Total Expenditures** | **24,266.58** | **6,595.53** | **0.00** | **6,595.53** | **0.00** | **17,671.05** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 6,595.53 | 0.00 | (6,595.53) | (6,595.53) |
| ***Total: 52 - Appropriations** | **0.00** | **0.00** | **0.00** | **6,595.53** | **0.00** | **(6,595.53)** | **(6,595.53)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **6,595.53** | **0.00** | **(6,595.53)** | **(6,595.53)** |

Grant: 11H111 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11HA00 - Hatch Administration 2012 FMGR: Wraith, Jon M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 07/01/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAESA | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEGD - AES Grad Program**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 613N30 Graduate Research Assistant | 0.00 | 12,523.50 | 0.00 | 12,523.50 | 0.00 | (12,523.50) | 0.00 |
| ***Total: 61 - Salaries and Wages** | **0.00** | **12,523.50** | **0.00** | **12,523.50** | **0.00** | **(12,523.50)** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **12,523.50** | **0.00** | **12,523.50** | **0.00** | **(12,523.50)** | **0.00** |
| *****Total Expenditures** | **0.00** | **12,523.50** | **0.00** | **12,523.50** | **0.00** | **(12,523.50)** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 12,523.50 | 0.00 | (12,523.50) | (12,523.50) |
| ***Total: 52 - Appropriations** | **0.00** | **0.00** | **0.00** | **12,523.50** | **0.00** | **(12,523.50)** | **(12,523.50)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **12,523.50** | **0.00** | **(12,523.50)** | **(12,523.50)** |

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11HA00 - Hatch Administration 2012 | FMGR: Wraith, Jon M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 07/01/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAESA | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEHA - Hatch Administration**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710100 | Out-of-State Travel | 0.00 | 1,010.07 | 0.00 | 1,010.07 | 0.00 | (1,010.07) | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 181.67 | 0.00 | 181.67 | 0.00 | (181.67) | 0.00 |
| **Subtotal: Travel** | | **0.00** | **1,191.74** | **0.00** | **1,191.74** | **0.00** | **(1,191.74)** | **0.00** |
| 711200 | Research Supplies | 20,000.00 | 137.00 | 0.00 | 137.00 | 0.00 | 19,863.00 | 0.00 |
| 713010 | Printing & Copying-Publications | 0.00 | 2,950.62 | 0.00 | 2,950.62 | 0.00 | (2,950.62) | 0.00 |
| 715000 | Non-Cap Equip-General | 0.00 | 510.50 | 0.00 | 510.50 | 0.00 | (510.50) | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 38.97 | 0.00 | 38.97 | 0.00 | (38.97) | 0.00 |
| 716125 | Rentals-Vehicles incl Marine | 0.00 | 69.56 | 0.00 | 69.56 | 0.00 | (69.56) | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 861.20 | 0.00 | 861.20 | 0.00 | (861.20) | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 8.65 | 0.00 | 8.65 | 0.00 | (8.65) | 0.00 |
| 719005 | Business Meals-Group or Class Meals | 0.00 | 68.15 | 0.00 | 68.15 | 0.00 | (68.15) | 0.00 |
| **Subtotal: Non-Travel Support** | | **20,000.00** | **4,644.65** | **0.00** | **4,644.65** | **0.00** | **15,355.35** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **20,000.00** | **5,836.39** | **0.00** | **5,836.39** | **0.00** | **14,163.61** | **0.00** |
| ****Total Direct Cost Expenditures** | | **20,000.00** | **5,836.39** | **0.00** | **5,836.39** | **0.00** | **14,163.61** | **0.00** |
| *****Total Expenditures** | | **20,000.00** | **5,836.39** | **0.00** | **5,836.39** | **0.00** | **14,163.61** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 5,836.39 | 0.00 | (5,836.39) | (5,836.39) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **5,836.39** | **0.00** | **(5,836.39)** | **(5,836.39)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **5,836.39** | **0.00** | **(5,836.39)** | **(5,836.39)** |

Grant: 11H111 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11HA00 - Hatch Administration 2012 FMGR: Wraith, Jon M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 07/01/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAESA | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEHR - Hatch Regional Administration**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 713010 Printing & Copying-Publications | 0.00 | 270.00 | 0.00 | 270.00 | 0.00 | (270.00) | 0.00 |
| **Subtotal: Non-Travel Support** | **0.00** | **270.00** | **0.00** | **270.00** | **0.00** | **(270.00)** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | **0.00** | **270.00** | **0.00** | **270.00** | **0.00** | **(270.00)** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **270.00** | **0.00** | **270.00** | **0.00** | **(270.00)** | **0.00** |
| *****Total Expenditures** | **0.00** | **270.00** | **0.00** | **270.00** | **0.00** | **(270.00)** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 270.00 | 0.00 | (270.00) | (270.00) |
| ***Total: 52 - Appropriations** | **0.00** | **0.00** | **0.00** | **270.00** | **0.00** | **(270.00)** | **(270.00)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **270.00** | **0.00** | **(270.00)** | **(270.00)** |

Grant: 11H111 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11HA00 - Hatch Administration 2012 FMGR: Wraith, Jon M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 07/01/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAESA | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAESA - Agricultural Experiment Station Adm**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 1,526.10 | 0.00 | 1,526.10 | 0.00 | (1,526.10) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 2,281.50 | 0.00 | 2,281.50 | 0.00 | (2,281.50) | 0.00 |
| 719100 | Membership Dues & Fees | 0.00 | 15,519.07 | 0.00 | 15,519.07 | 0.00 | (15,519.07) | 0.00 |
| **Subtotal: Non-Travel Support** | | **0.00** | **19,326.67** | **0.00** | **19,326.67** | **0.00** | **(19,326.67)** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **0.00** | **19,326.67** | **0.00** | **19,326.67** | **0.00** | **(19,326.67)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **19,326.67** | **0.00** | **19,326.67** | **0.00** | **(19,326.67)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **19,326.67** | **0.00** | **19,326.67** | **0.00** | **(19,326.67)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 19,326.67 | 0.00 | (19,326.67) | (19,326.67) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **19,326.67** | **0.00** | **(19,326.67)** | **(19,326.67)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **19,326.67** | **0.00** | **(19,326.67)** | **(19,326.67)** |

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11HA00 - Hatch Administration 2012 | FMGR: Wraith, Jon M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 07/01/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAESA | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAESP - AES Administration - Payroll**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 107,400.12 | 0.00 | 107,400.12 | 0.00 | (107,400.12) | 0.00 |
| 611FR5 | Retro Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 614F10 | Academic Administrator | 0.00 | 18,563.50 | 0.00 | 18,563.50 | 0.00 | (18,563.50) | 0.00 |
| 615F10 | PAT | 0.00 | 14,280.83 | 0.00 | 14,280.83 | 0.00 | (14,280.83) | 0.00 |
| 617BHO | Operating Staff-Overtime | 0.00 | 60.90 | 0.00 | 60.90 | 0.00 | (60.90) | 0.00 |
| 617BLG | Operating Staff-Longevity | 0.00 | 494.02 | 0.00 | 494.02 | 0.00 | (494.02) | 0.00 |
| 617F10 | Operating Staff | 0.00 | 14,342.22 | 0.00 | 14,342.22 | 0.00 | (14,342.22) | 0.00 |
| 61CPEX | Part Time Salary | 0.00 | 1,877.40 | 0.00 | 1,877.40 | 0.00 | (1,877.40) | 0.00 |
| 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 455.90 | 0.00 | 455.90 | 0.00 | (455.90) | 0.00 |
| 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 7.35 | 0.00 | 7.35 | 0.00 | (7.35) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **157,482.24** | **0.00** | **157,482.24** | **0.00** | **(157,482.24)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **157,482.24** | **0.00** | **157,482.24** | **0.00** | **(157,482.24)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **157,482.24** | **0.00** | **157,482.24** | **0.00** | **(157,482.24)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 157,482.24 | 0.00 | (157,482.24) | (157,482.24) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **157,482.24** | **0.00** | **(157,482.24)** | **(157,482.24)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **157,482.24** | **0.00** | **(157,482.24)** | **(157,482.24)** |

Grant: 11H111 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11HA00 - Hatch Administration 2012 FMGR: Wraith, Jon M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 07/01/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAESA | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEVT - AES Farm Veterinary**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 711200 Research Supplies | 0.00 | 105.95 | 0.00 | 105.95 | 0.00 | (105.95) | 0.00 |
| **Subtotal: Non-Travel Support** | **0.00** | **105.95** | **0.00** | **105.95** | **0.00** | **(105.95)** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | **0.00** | **105.95** | **0.00** | **105.95** | **0.00** | **(105.95)** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **105.95** | **0.00** | **105.95** | **0.00** | **(105.95)** | **0.00** |
| *****Total Expenditures** | **0.00** | **105.95** | **0.00** | **105.95** | **0.00** | **(105.95)** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 105.95 | 0.00 | (105.95) | (105.95) |
| ***Total: 52 - Appropriations** | **0.00** | **0.00** | **0.00** | **105.95** | **0.00** | **(105.95)** | **(105.95)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **105.95** | **0.00** | **(105.95)** | **(105.95)** |

Grant: 11H111 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11HA00 - Hatch Administration 2012 FMGR: Wraith, Jon M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 07/01/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAESA | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBBIHB - Herbarium**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 61CPEX Part Time Salary | 0.00 | 2,549.17 | 0.00 | 2,549.17 | 0.00 | (2,549.17) | 0.00 |
| ***Total: 61 - Salaries and Wages** | **0.00** | **2,549.17** | **0.00** | **2,549.17** | **0.00** | **(2,549.17)** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **2,549.17** | **0.00** | **2,549.17** | **0.00** | **(2,549.17)** | **0.00** |
| *****Total Expenditures** | **0.00** | **2,549.17** | **0.00** | **2,549.17** | **0.00** | **(2,549.17)** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 2,549.17 | 0.00 | (2,549.17) | (2,549.17) |
| ***Total: 52 - Appropriations** | **0.00** | **0.00** | **0.00** | **2,549.17** | **0.00** | **(2,549.17)** | **(2,549.17)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **2,549.17** | **0.00** | **(2,549.17)** | **(2,549.17)** |

Grant: 11H111 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11HA00 - Hatch Administration 2012 FMGR: Wraith, Jon M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 07/01/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAESA | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBBIIH - PI Iago Hale**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 2,953.86 | 0.00 | 2,953.86 | 0.00 | (2,953.86) | 0.00 |
| 613N10 | Graduate Assistant | 0.00 | 906.12 | 0.00 | 906.12 | 0.00 | (906.12) | 0.00 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEX | Part Time Salary | 0.00 | 5,571.73 | 0.00 | 5,571.73 | 0.00 | (5,571.73) | 0.00 |
| 61CPHX | Part Time Hourly | 0.00 | 5,782.50 | 0.00 | 5,782.50 | 0.00 | (5,782.50) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **15,214.21** | **0.00** | **15,214.21** | **0.00** | **(15,214.21)** | **0.00** |
| 710000 | In-State Travel | 0.00 | 76.30 | 0.00 | 76.30 | 0.00 | (76.30) | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 238.95 | 0.00 | 238.95 | 0.00 | (238.95) | 0.00 |
| **Subtotal: Travel** | | **0.00** | **315.25** | **0.00** | **315.25** | **0.00** | **(315.25)** | **0.00** |
| 711132 | Supplies-Software Incl Site License | 0.00 | 79.99 | 0.00 | 79.99 | 0.00 | (79.99) | 0.00 |
| 711200 | Research Supplies | 0.00 | 17,574.55 | 0.00 | 17,574.55 | 0.00 | (17,574.55) | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 20.08 | 0.00 | 20.08 | 0.00 | (20.08) | 0.00 |
| 715000 | Non-Cap Equip-General | 0.00 | (336.00) | 0.00 | (336.00) | 0.00 | 336.00 | 0.00 |
| 715035 | Non-Cap Equip-Computer Software | 0.00 | 1,435.00 | 0.00 | 1,435.00 | 0.00 | (1,435.00) | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 20.00 | 0.00 | 20.00 | 0.00 | (20.00) | 0.00 |
| 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 888.71 | 0.00 | 888.71 | 0.00 | (888.71) | 0.00 |
| 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 252.28 | 0.00 | 252.28 | 0.00 | (252.28) | 0.00 |
| 719100 | Membership Dues & Fees | 0.00 | 78.00 | 0.00 | 78.00 | 0.00 | (78.00) | 0.00 |
| 71C615 | Insurance-Vehicle | 0.00 | 160.23 | 0.00 | 160.23 | 0.00 | (160.23) | 0.00 |
| **Subtotal: Non-Travel Support** | | **0.00** | **20,172.84** | **0.00** | **20,172.84** | **0.00** | **(20,172.84)** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **0.00** | **20,488.09** | **0.00** | **20,488.09** | **0.00** | **(20,488.09)** | **0.00** |
| 740000 | Cap Equipment | 0.00 | 23,150.72 | 0.00 | 23,150.72 | 0.00 | (23,150.72) | 0.00 |
| ***Total: 74 - Capitalizable Plant and Equipment** | | **0.00** | **23,150.72** | **0.00** | **23,150.72** | **0.00** | **(23,150.72)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **58,853.02** | **0.00** | **58,853.02** | **0.00** | **(58,853.02)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **58,853.02** | **0.00** | **58,853.02** | **0.00** | **(58,853.02)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 58,853.02 | 0.00 | (58,853.02) | (58,853.02) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **58,853.02** | **0.00** | **(58,853.02)** | **(58,853.02)** |

Grant: 11H111 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11HA00 - Hatch Administration 2012 FMGR: Wraith, Jon M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 07/01/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAESA | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBBIIH - PI Iago Hale**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total Revenue | **0.00** | **0.00** | **0.00** | **58,853.02** | **0.00** | **(58,853.02)** | **(58,853.02)** |

Grant: 11H111 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11HA00 - Hatch Administration 2012 FMGR: Wraith, Jon M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 07/01/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAESA | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBBIIL - PI Iago Lowe**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal: Non-Travel Support** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: 74 - Capitalizable Plant and Equipment** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11HA00 - Hatch Administration 2012 | FMGR: Wraith, Jon M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 07/01/201 | IDC Basis Code: | | Equipment Vesting | USNH |
| Sponsor ID: | None CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UBAESA | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | Rev Account: | 520000 | Fund Type Level 2 | P2 | | |

**Org: UBBIKB - PI Kirk Broders**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 3,323.08 | 0.00 | 3,323.08 | 0.00 | (3,323.08) | 0.00 |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 10,533.07 | 0.00 | 10,533.07 | 0.00 | (10,533.07) | 0.00 |
| 613N10 | Graduate Assistant | 0.00 | 910.77 | 0.00 | 910.77 | 0.00 | (910.77) | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 20,434.49 | 0.00 | 20,434.49 | 0.00 | (20,434.49) | 0.00 |
| 615F10 | PAT | 0.00 | 7,570.94 | 0.00 | 7,570.94 | 0.00 | (7,570.94) | 0.00 |
| 61CPEX | Part Time Salary | 0.00 | 4,808.96 | 0.00 | 4,808.96 | 0.00 | (4,808.96) | 0.00 |
| 61CPHX | Part Time Hourly | 0.00 | 2,004.00 | 0.00 | 2,004.00 | 0.00 | (2,004.00) | 0.00 |
| 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 200.00 | 0.00 | 200.00 | 0.00 | (200.00) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **49,785.31** | **0.00** | **49,785.31** | **0.00** | **(49,785.31)** | **0.00** |
| 710100 | Out-of-State Travel | 0.00 | 830.06 | 0.00 | 830.06 | 0.00 | (830.06) | 0.00 |
| 710310 | Workshop Registration Fees | 0.00 | 529.00 | 0.00 | 529.00 | 0.00 | (529.00) | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 1,295.96 | 0.00 | 1,295.96 | 0.00 | (1,295.96) | 0.00 |
| **Subtotal: Travel** | | **0.00** | **2,655.02** | **0.00** | **2,655.02** | **0.00** | **(2,655.02)** | **0.00** |
| 711200 | Research Supplies | 0.00 | 12,606.06 | 0.00 | 12,606.06 | 0.00 | (12,606.06) | 0.00 |
| 713010 | Printing & Copying-Publications | 0.00 | 740.00 | 0.00 | 740.00 | 0.00 | (740.00) | 0.00 |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 49.20 | 0.00 | 49.20 | 0.00 | (49.20) | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 65.00 | 0.00 | 65.00 | 0.00 | (65.00) | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 130.00 | 0.00 | 130.00 | 0.00 | (130.00) | 0.00 |
| 716125 | Rentals-Vehicles incl Marine | 0.00 | 620.36 | 0.00 | 620.36 | 0.00 | (620.36) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 80.00 | 0.00 | 80.00 | 0.00 | (80.00) | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 72.83 | 0.00 | 72.83 | 0.00 | (72.83) | 0.00 |
| 718008 | Telecom-Internet Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 719100 | Membership Dues & Fees | 0.00 | 343.00 | 0.00 | 343.00 | 0.00 | (343.00) | 0.00 |
| 719125 | Licenses/Professional Fees | 0.00 | 110.00 | 0.00 | 110.00 | 0.00 | (110.00) | 0.00 |
| **Subtotal: Non-Travel Support** | | **0.00** | **14,816.45** | **0.00** | **14,816.45** | **0.00** | **(14,816.45)** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **0.00** | **17,471.47** | **0.00** | **17,471.47** | **0.00** | **(17,471.47)** | **0.00** |
| 740000 | Cap Equipment | 0.00 | 3,596.63 | 0.00 | 3,596.63 | 0.00 | (3,596.63) | 0.00 |
| ***Total: 74 - Capitalizable Plant and Equipment** | | **0.00** | **3,596.63** | **0.00** | **3,596.63** | **0.00** | **(3,596.63)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **70,853.41** | **0.00** | **70,853.41** | **0.00** | **(70,853.41)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **70,853.41** | **0.00** | **70,853.41** | **0.00** | **(70,853.41)** | **0.00** |

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11HA00 - Hatch Administration 2012 | FMGR: Wraith, Jon M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 07/01/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAESA | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBBIKB - PI Kirk Broders**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 70,853.41 | 0.00 | (70,853.41) | (70,853.41) |
| ***Total: 52 - Appropriations** | **0.00** | **0.00** | **0.00** | **70,853.41** | **0.00** | **(70,853.41)** | **(70,853.41)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **70,853.41** | **0.00** | **(70,853.41)** | **(70,853.41)** |

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11HA00 - Hatch Administration 2012 | FMGR: Wraith, Jon M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 07/01/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAESA | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBBINW - PI Nancy Whitehouse**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 711100 | Supplies-General | 0.00 | 39.99 | 0.00 | 39.99 | 0.00 | (39.99) | 0.00 |
| 711200 | Research Supplies | 2,000.00 | 1,425.13 | 0.00 | 1,425.13 | 0.00 | 574.87 | 0.00 |
| **Subtotal: Non-Travel Support** | | **2,000.00** | **1,465.12** | **0.00** | **1,465.12** | **0.00** | **534.88** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **2,000.00** | **1,465.12** | **0.00** | **1,465.12** | **0.00** | **534.88** | **0.00** |
| ****Total Direct Cost Expenditures** | | **2,000.00** | **1,465.12** | **0.00** | **1,465.12** | **0.00** | **534.88** | **0.00** |
| *****Total Expenditures** | | **2,000.00** | **1,465.12** | **0.00** | **1,465.12** | **0.00** | **534.88** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 1,465.12 | 0.00 | (1,465.12) | (1,465.12) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **1,465.12** | **0.00** | **(1,465.12)** | **(1,465.12)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **1,465.12** | **0.00** | **(1,465.12)** | **(1,465.12)** |

Grant: 11H111 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11HA00 - Hatch Administration 2012 FMGR: Wraith, Jon M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 07/01/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAESA | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBDANE - Ag in New England Lecture Series**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal: Travel** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: 52 - Appropriations** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11HA00 - Hatch Administration 2012 | FMGR: Wraith, Jon M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 07/01/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAESA | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBMCEH - PI Estelle Hrabak**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718000 | Telecom-General | 0.00 | (27.20) | 0.00 | (27.20) | 0.00 | 27.20 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 27.20 | 0.00 | 27.20 | 0.00 | (27.20) | 0.00 |
| **Subtotal: Non-Travel Support** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 11H111 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11HA00 - Hatch Administration 2012 FMGR: Wraith, Jon M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 07/01/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAESA | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBNRRS - PI Richard Smith**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613N30 | Graduate Research Assistant | 0.00 | 13,369.13 | 0.00 | 13,369.13 | 0.00 | (13,369.13) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **13,369.13** | **0.00** | **13,369.13** | **0.00** | **(13,369.13)** | **0.00** |
| 711200 | Research Supplies | 0.00 | 42.00 | 0.00 | 42.00 | 0.00 | (42.00) | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 272.25 | 0.00 | 272.25 | 0.00 | (272.25) | 0.00 |
| **Subtotal: Non-Travel Support** | | **0.00** | **314.25** | **0.00** | **314.25** | **0.00** | **(314.25)** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **0.00** | **314.25** | **0.00** | **314.25** | **0.00** | **(314.25)** | **0.00** |
| 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: 74 - Capitalizable Plant and Equipment** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **13,683.38** | **0.00** | **13,683.38** | **0.00** | **(13,683.38)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **13,683.38** | **0.00** | **13,683.38** | **0.00** | **(13,683.38)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 13,683.38 | 0.00 | (13,683.38) | (13,683.38) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **13,683.38** | **0.00** | **(13,683.38)** | **(13,683.38)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **13,683.38** | **0.00** | **(13,683.38)** | **(13,683.38)** |

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11HA00 - Hatch Administration 2012 | FMGR: Wraith, Jon M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 07/01/201 | IDC Basis Code: | | Equipment Vesting | USNH |
| Sponsor ID: | None CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UBAESA | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | Rev Account: | 520000 | Fund Type Level 2 | P2 | | |

**Org: UBNRSG - PI Stuart Grandy**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 1,884.24 | 0.00 | 1,884.24 | 0.00 | (1,884.24) | 0.00 |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 12,689.61 | 0.00 | 12,689.61 | 0.00 | (12,689.61) | 0.00 |
| 613N10 | Graduate Assistant | 0.00 | 1,028.58 | 0.00 | 1,028.58 | 0.00 | (1,028.58) | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 12,523.50 | 0.00 | 12,523.50 | 0.00 | (12,523.50) | 0.00 |
| 61CPHX | Part Time Hourly | 0.00 | 4,250.43 | 0.00 | 4,250.43 | 0.00 | (4,250.43) | 0.00 |
| 61SNSH | Student Labor | 0.00 | 1,369.05 | 0.00 | 1,369.05 | 0.00 | (1,369.05) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **33,745.41** | **0.00** | **33,745.41** | **0.00** | **(33,745.41)** | **0.00** |
| 710100 | Out-of-State Travel | 0.00 | 4,286.62 | 0.00 | 4,286.62 | 0.00 | (4,286.62) | 0.00 |
| 710200 | Foreign Travel | 0.00 | 2,839.98 | 0.00 | 2,839.98 | 0.00 | (2,839.98) | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 1,345.16 | 0.00 | 1,345.16 | 0.00 | (1,345.16) | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 2,379.13 | 0.00 | 2,379.13 | 0.00 | (2,379.13) | 0.00 |
| **Subtotal: Travel** | | **0.00** | **10,850.89** | **0.00** | **10,850.89** | **0.00** | **(10,850.89)** | **0.00** |
| 711100 | Supplies-General | 0.00 | 1,963.28 | 0.00 | 1,963.28 | 0.00 | (1,963.28) | 0.00 |
| 711200 | Research Supplies | 0.00 | 41,787.45 | 0.00 | 41,787.45 | 0.00 | (41,787.45) | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 271.88 | 0.00 | 271.88 | 0.00 | (271.88) | 0.00 |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 216.34 | 0.00 | 216.34 | 0.00 | (216.34) | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 227.34 | 0.00 | 227.34 | 0.00 | (227.34) | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 629.30 | 0.00 | 629.30 | 0.00 | (629.30) | 0.00 |
| 716125 | Rentals-Vehicles incl Marine | 0.00 | 1,231.44 | 0.00 | 1,231.44 | 0.00 | (1,231.44) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 3,880.00 | 0.00 | 3,880.00 | 0.00 | (3,880.00) | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 297.00 | 0.00 | 297.00 | 0.00 | (297.00) | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 366.77 | 0.00 | 366.77 | 0.00 | (366.77) | 0.00 |
| 719005 | Business Meals-Group or Class Meals | 0.00 | 32.97 | 0.00 | 32.97 | 0.00 | (32.97) | 0.00 |
| 719100 | Membership Dues & Fees | 0.00 | 138.00 | 0.00 | 138.00 | 0.00 | (138.00) | 0.00 |
| 719125 | Licenses/Professional Fees | 0.00 | 30.00 | 0.00 | 30.00 | 0.00 | (30.00) | 0.00 |
| **Subtotal: Non-Travel Support** | | **0.00** | **51,071.77** | **0.00** | **51,071.77** | **0.00** | **(51,071.77)** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **0.00** | **61,922.66** | **0.00** | **61,922.66** | **0.00** | **(61,922.66)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **95,668.07** | **0.00** | **95,668.07** | **0.00** | **(95,668.07)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **95,668.07** | **0.00** | **95,668.07** | **0.00** | **(95,668.07)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 95,668.07 | 0.00 | (95,668.07) | (95,668.07) |

Grant: 11H111 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11HA00 - Hatch Administration 2012 FMGR: Wraith, Jon M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 07/01/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAESA | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBNRSG - PI Stuart Grandy**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total: 52 - Appropriations** | **0.00** | **0.00** | **0.00** | **95,668.07** | **0.00** | **(95,668.07)** | **(95,668.07)** |
| ****Total Revenue** | **0.00** | **0.00** | **0.00** | **95,668.07** | **0.00** | **(95,668.07)** | **(95,668.07)** |

Grant: 11H111 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11HB00 - Hatch Administration 2013 FMGR: Wraith, Jon M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 07/01/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAESA | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEGD - AES Grad Program**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 613N30 Graduate Research Assistant | 0.00 | 2,158.71 | 0.00 | 2,158.71 | 0.00 | (2,158.71) | 0.00 |
| ***Total: 61 - Salaries and Wages** | **0.00** | **2,158.71** | **0.00** | **2,158.71** | **0.00** | **(2,158.71)** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **2,158.71** | **0.00** | **2,158.71** | **0.00** | **(2,158.71)** | **0.00** |
| *****Total Expenditures** | **0.00** | **2,158.71** | **0.00** | **2,158.71** | **0.00** | **(2,158.71)** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 2,158.71 | 0.00 | (2,158.71) | (2,158.71) |
| ***Total: 52 - Appropriations** | **0.00** | **0.00** | **0.00** | **2,158.71** | **0.00** | **(2,158.71)** | **(2,158.71)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **2,158.71** | **0.00** | **(2,158.71)** | **(2,158.71)** |

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11HB00 - Hatch Administration 2013 | FMGR: Wraith, Jon M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 07/01/201 | IDC Basis Code: | | Equipment Vesting | USNH |
| Sponsor ID: | None CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UBAESA | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | Rev Account: | 520000 | Fund Type Level 2 | P2 | | |

**Org: UBAEHA - Hatch Administration**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 711200 | Research Supplies | 20,000.00 | (65.90) | 0.00 | (65.90) | 0.00 | 20,065.90 | 0.00 |
| 713010 | Printing & Copying-Publications | 0.00 | 4,573.52 | 0.00 | 4,573.52 | 0.00 | (4,573.52) | 0.00 |
| 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 65.90 | 0.00 | 65.90 | 0.00 | (65.90) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 5,000.00 | 0.00 | 5,000.00 | 0.00 | (5,000.00) | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 862.20 | 0.00 | 862.20 | 0.00 | (862.20) | 0.00 |
| **Subtotal: Non-Travel Support** | | **20,000.00** | **10,435.72** | **0.00** | **10,435.72** | **0.00** | **9,564.28** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **20,000.00** | **10,435.72** | **0.00** | **10,435.72** | **0.00** | **9,564.28** | **0.00** |
| ****Total Direct Cost Expenditures** | | **20,000.00** | **10,435.72** | **0.00** | **10,435.72** | **0.00** | **9,564.28** | **0.00** |
| *****Total Expenditures** | | **20,000.00** | **10,435.72** | **0.00** | **10,435.72** | **0.00** | **9,564.28** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 10,435.72 | 0.00 | (10,435.72) | (10,435.72) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **10,435.72** | **0.00** | **(10,435.72)** | **(10,435.72)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **10,435.72** | **0.00** | **(10,435.72)** | **(10,435.72)** |

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11HB00 - Hatch Administration 2013 | FMGR: Wraith, Jon M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 07/01/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAESA | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAESP - AES Administration - Payroll**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 6,017.59 | 0.00 | 6,017.59 | 0.00 | (6,017.59) | 0.00 |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 126,292.34 | 0.00 | 126,292.34 | 0.00 | (126,292.34) | 0.00 |
| 613N10 | Graduate Assistant | 0.00 | 246.31 | 0.00 | 246.31 | 0.00 | (246.31) | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 1,429.92 | 0.00 | 1,429.92 | 0.00 | (1,429.92) | 0.00 |
| 614F10 | Academic Administrator | 0.00 | 28,145.49 | 0.00 | 28,145.49 | 0.00 | (28,145.49) | 0.00 |
| 615F10 | PAT | 0.00 | 46,985.92 | 0.00 | 46,985.92 | 0.00 | (46,985.92) | 0.00 |
| 617BHO | Operating Staff-Overtime | 0.00 | 61.06 | 0.00 | 61.06 | 0.00 | (61.06) | 0.00 |
| 617BLG | Operating Staff-Longevity | 0.00 | 1,101.71 | 0.00 | 1,101.71 | 0.00 | (1,101.71) | 0.00 |
| 617F10 | Operating Staff | 0.00 | 29,331.99 | 0.00 | 29,331.99 | 0.00 | (29,331.99) | 0.00 |
| 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 22.45 | 0.00 | 22.45 | 0.00 | (22.45) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **239,634.78** | **0.00** | **239,634.78** | **0.00** | **(239,634.78)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **239,634.78** | **0.00** | **239,634.78** | **0.00** | **(239,634.78)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **239,634.78** | **0.00** | **239,634.78** | **0.00** | **(239,634.78)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 239,634.78 | 0.00 | (239,634.78) | (239,634.78) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **239,634.78** | **0.00** | **(239,634.78)** | **(239,634.78)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **239,634.78** | **0.00** | **(239,634.78)** | **(239,634.78)** |

Grant: 11H111 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11HB00 - Hatch Administration 2013 FMGR: Wraith, Jon M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 07/01/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAESA | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEVT - AES Farm Veterinary**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 711200 Research Supplies | 0.00 | 200.56 | 0.00 | 200.56 | 0.00 | (200.56) | 0.00 |
| **Subtotal: Non-Travel Support** | **0.00** | **200.56** | **0.00** | **200.56** | **0.00** | **(200.56)** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | **0.00** | **200.56** | **0.00** | **200.56** | **0.00** | **(200.56)** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **200.56** | **0.00** | **200.56** | **0.00** | **(200.56)** | **0.00** |
| *****Total Expenditures** | **0.00** | **200.56** | **0.00** | **200.56** | **0.00** | **(200.56)** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 200.56 | 0.00 | (200.56) | (200.56) |
| ***Total: 52 - Appropriations** | **0.00** | **0.00** | **0.00** | **200.56** | **0.00** | **(200.56)** | **(200.56)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **200.56** | **0.00** | **(200.56)** | **(200.56)** |

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11HB00 - Hatch Administration 2013 | FMGR: Wraith, Jon M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 07/01/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAESA | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBBIHB - Herbarium**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N10 | Graduate Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEX | Part Time Salary | 0.00 | 2,040.01 | 0.00 | 2,040.01 | 0.00 | (2,040.01) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **2,040.01** | **0.00** | **2,040.01** | **0.00** | **(2,040.01)** | **0.00** |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal: Travel** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71C615 | Insurance-Vehicle | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal: Non-Travel Support** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **2,040.01** | **0.00** | **2,040.01** | **0.00** | **(2,040.01)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **2,040.01** | **0.00** | **2,040.01** | **0.00** | **(2,040.01)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 2,040.01 | 0.00 | (2,040.01) | (2,040.01) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **2,040.01** | **0.00** | **(2,040.01)** | **(2,040.01)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **2,040.01** | **0.00** | **(2,040.01)** | **(2,040.01)** |

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11HB00 - Hatch Administration 2013 | FMGR: Wraith, Jon M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 07/01/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAESA | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBBIIH - PI Iago Hale**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 11,877.84 | 0.00 | 11,877.84 | 0.00 | (11,877.84) | 0.00 |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 2,820.00 | 0.00 | 2,820.00 | 0.00 | (2,820.00) | 0.00 |
| 613N10 | Graduate Assistant | 0.00 | 5,013.93 | 0.00 | 5,013.93 | 0.00 | (5,013.93) | 0.00 |
| 61CPEX | Part Time Salary | 0.00 | 2,652.96 | 0.00 | 2,652.96 | 0.00 | (2,652.96) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **22,364.73** | **0.00** | **22,364.73** | **0.00** | **(22,364.73)** | **0.00** |
| 710100 | Out-of-State Travel | 0.00 | 102.19 | 0.00 | 102.19 | 0.00 | (102.19) | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 45.00 | 0.00 | 45.00 | 0.00 | (45.00) | 0.00 |
| **Subtotal: Travel** | | **0.00** | **147.19** | **0.00** | **147.19** | **0.00** | **(147.19)** | **0.00** |
| 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 1,964.08 | 0.00 | 1,964.08 | 0.00 | (1,964.08) | 0.00 |
| 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 2,076.56 | 0.00 | 2,076.56 | 0.00 | (2,076.56) | 0.00 |
| 71C615 | Insurance-Vehicle | 0.00 | 165.05 | 0.00 | 165.05 | 0.00 | (165.05) | 0.00 |
| **Subtotal: Non-Travel Support** | | **0.00** | **4,205.69** | **0.00** | **4,205.69** | **0.00** | **(4,205.69)** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **0.00** | **4,352.88** | **0.00** | **4,352.88** | **0.00** | **(4,352.88)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **26,717.61** | **0.00** | **26,717.61** | **0.00** | **(26,717.61)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **26,717.61** | **0.00** | **26,717.61** | **0.00** | **(26,717.61)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 26,717.61 | 0.00 | (26,717.61) | (26,717.61) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **26,717.61** | **0.00** | **(26,717.61)** | **(26,717.61)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **26,717.61** | **0.00** | **(26,717.61)** | **(26,717.61)** |

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11HB00 - Hatch Administration 2013 | FMGR: Wraith, Jon M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 07/01/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAESA | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBBIKB - PI Kirk Broders**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 6,633.55 | 0.00 | 6,633.55 | 0.00 | (6,633.55) | 0.00 |
| 613N10 | Graduate Assistant | 0.00 | 2,064.41 | 0.00 | 2,064.41 | 0.00 | (2,064.41) | 0.00 |
| 61CPHX | Part Time Hourly | 0.00 | 5,759.00 | 0.00 | 5,759.00 | 0.00 | (5,759.00) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **14,456.96** | **0.00** | **14,456.96** | **0.00** | **(14,456.96)** | **0.00** |
| 710100 | Out-of-State Travel | 0.00 | 984.33 | 0.00 | 984.33 | 0.00 | (984.33) | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 510.00 | 0.00 | 510.00 | 0.00 | (510.00) | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 782.03 | 0.00 | 782.03 | 0.00 | (782.03) | 0.00 |
| **Subtotal: Travel** | | **0.00** | **2,276.36** | **0.00** | **2,276.36** | **0.00** | **(2,276.36)** | **0.00** |
| 711132 | Supplies-Software Incl Site License | 0.00 | 1,271.50 | 0.00 | 1,271.50 | 0.00 | (1,271.50) | 0.00 |
| 711200 | Research Supplies | 0.00 | 8,752.29 | 0.00 | 8,752.29 | 0.00 | (8,752.29) | 0.00 |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 173.86 | 0.00 | 173.86 | 0.00 | (173.86) | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 7.71 | 0.00 | 7.71 | 0.00 | (7.71) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 196.76 | 0.00 | 196.76 | 0.00 | (196.76) | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 149.60 | 0.00 | 149.60 | 0.00 | (149.60) | 0.00 |
| 719005 | Business Meals-Group or Class Meals | 0.00 | 48.31 | 0.00 | 48.31 | 0.00 | (48.31) | 0.00 |
| 719100 | Membership Dues & Fees | 0.00 | 333.00 | 0.00 | 333.00 | 0.00 | (333.00) | 0.00 |
| 719125 | Licenses/Professional Fees | 0.00 | 380.00 | 0.00 | 380.00 | 0.00 | (380.00) | 0.00 |
| **Subtotal: Non-Travel Support** | | **0.00** | **11,313.03** | **0.00** | **11,313.03** | **0.00** | **(11,313.03)** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **0.00** | **13,589.39** | **0.00** | **13,589.39** | **0.00** | **(13,589.39)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **28,046.35** | **0.00** | **28,046.35** | **0.00** | **(28,046.35)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **28,046.35** | **0.00** | **28,046.35** | **0.00** | **(28,046.35)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 28,046.35 | 0.00 | (28,046.35) | (28,046.35) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **28,046.35** | **0.00** | **(28,046.35)** | **(28,046.35)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **28,046.35** | **0.00** | **(28,046.35)** | **(28,046.35)** |

Grant: 11H111 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11HB00 - Hatch Administration 2013 FMGR: Wraith, Jon M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 07/01/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAESA | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBNREN - Natural Resources & The Environment**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal: Non-Travel Support** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: 52 - Appropriations** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 11H111 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11HB00 - Hatch Administration 2013 FMGR: Wraith, Jon M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 07/01/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAESA | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBNRRS - PI Richard Smith**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 3,506.41 | 0.00 | 3,506.41 | 0.00 | (3,506.41) | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 2,464.29 | 0.00 | 2,464.29 | 0.00 | (2,464.29) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **5,970.70** | **0.00** | **5,970.70** | **0.00** | **(5,970.70)** | **0.00** |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal: Travel** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71C615 | Insurance-Vehicle | 0.00 | 185.15 | 0.00 | 185.15 | 0.00 | (185.15) | 0.00 |
| **Subtotal: Non-Travel Support** | | **0.00** | **185.15** | **0.00** | **185.15** | **0.00** | **(185.15)** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **0.00** | **185.15** | **0.00** | **185.15** | **0.00** | **(185.15)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **6,155.85** | **0.00** | **6,155.85** | **0.00** | **(6,155.85)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **6,155.85** | **0.00** | **6,155.85** | **0.00** | **(6,155.85)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 6,155.85 | 0.00 | (6,155.85) | (6,155.85) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **6,155.85** | **0.00** | **(6,155.85)** | **(6,155.85)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **6,155.85** | **0.00** | **(6,155.85)** | **(6,155.85)** |

Grant: 11H111 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11HB00 - Hatch Administration 2013 FMGR: Wraith, Jon M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 07/01/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAESA | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBNRSG - PI Stuart Grandy**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 7,123.12 | 0.00 | 7,123.12 | 0.00 | (7,123.12) | 0.00 |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 5,750.03 | 0.00 | 5,750.03 | 0.00 | (5,750.03) | 0.00 |
| 613N10 | Graduate Assistant | 0.00 | 4,148.57 | 0.00 | 4,148.57 | 0.00 | (4,148.57) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **17,021.72** | **0.00** | **17,021.72** | **0.00** | **(17,021.72)** | **0.00** |
| 710100 | Out-of-State Travel | 0.00 | 2,063.42 | 0.00 | 2,063.42 | 0.00 | (2,063.42) | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 485.00 | 0.00 | 485.00 | 0.00 | (485.00) | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 2,999.27 | 0.00 | 2,999.27 | 0.00 | (2,999.27) | 0.00 |
| **Subtotal: Travel** | | **0.00** | **5,547.69** | **0.00** | **5,547.69** | **0.00** | **(5,547.69)** | **0.00** |
| 711100 | Supplies-General | 0.00 | (2.60) | 0.00 | (2.60) | 0.00 | 2.60 | 0.00 |
| 711200 | Research Supplies | 0.00 | 24,326.75 | 0.00 | 24,326.75 | 0.00 | (24,326.75) | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 21.75 | 0.00 | 21.75 | 0.00 | (21.75) | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 281.88 | 0.00 | 281.88 | 0.00 | (281.88) | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 516.80 | 0.00 | 516.80 | 0.00 | (516.80) | 0.00 |
| 716125 | Rentals-Vehicles incl Marine | 0.00 | 108.96 | 0.00 | 108.96 | 0.00 | (108.96) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 4,069.25 | 0.00 | 4,069.25 | 0.00 | (4,069.25) | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 246.75 | 0.00 | 246.75 | 0.00 | (246.75) | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 256.35 | 0.00 | 256.35 | 0.00 | (256.35) | 0.00 |
| 719100 | Membership Dues & Fees | 0.00 | 50.00 | 0.00 | 50.00 | 0.00 | (50.00) | 0.00 |
| **Subtotal: Non-Travel Support** | | **0.00** | **29,875.89** | **0.00** | **29,875.89** | **0.00** | **(29,875.89)** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **0.00** | **35,423.58** | **0.00** | **35,423.58** | **0.00** | **(35,423.58)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **52,445.30** | **0.00** | **52,445.30** | **0.00** | **(52,445.30)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **52,445.30** | **0.00** | **52,445.30** | **0.00** | **(52,445.30)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 52,445.30 | 0.00 | (52,445.30) | (52,445.30) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **52,445.30** | **0.00** | **(52,445.30)** | **(52,445.30)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **52,445.30** | **0.00** | **(52,445.30)** | **(52,445.30)** |

Grant: 11H111 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11HC00 - Hatch Administration 2014 FMGR: Wraith, Jon M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 07/01/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAESA | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEEQ - AES Equipment Org**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 740000 Cap Equipment | 0.00 | 30,861.18 | 0.00 | 30,861.18 | 0.00 | (30,861.18) | 0.00 |
| ***Total: 74 - Capitalizable Plant and Equipment** | **0.00** | **30,861.18** | **0.00** | **30,861.18** | **0.00** | **(30,861.18)** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **30,861.18** | **0.00** | **30,861.18** | **0.00** | **(30,861.18)** | **0.00** |
| *****Total Expenditures** | **0.00** | **30,861.18** | **0.00** | **30,861.18** | **0.00** | **(30,861.18)** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 30,861.18 | 0.00 | (30,861.18) | (30,861.18) |
| ***Total: 52 - Appropriations** | **0.00** | **0.00** | **0.00** | **30,861.18** | **0.00** | **(30,861.18)** | **(30,861.18)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **30,861.18** | **0.00** | **(30,861.18)** | **(30,861.18)** |

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11HC00 - Hatch Administration 2014 | FMGR: Wraith, Jon M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 07/01/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAESA | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEHA - Hatch Administration**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710300 | Conference Registration Fees | 0.00 | 83.33 | 0.00 | 83.33 | 0.00 | (83.33) | 0.00 |
| 710305 | Registration Fees-Other | 0.00 | 545.00 | 0.00 | 545.00 | 0.00 | (545.00) | 0.00 |
| **Subtotal: Travel** | | **0.00** | **628.33** | **0.00** | **628.33** | **0.00** | **(628.33)** | **0.00** |
| 711190 | Publications cost | 0.00 | 2,951.43 | 0.00 | 2,951.43 | 0.00 | (2,951.43) | 0.00 |
| 711200 | Research Supplies | 20,000.00 | 74.23 | 0.00 | 74.23 | 0.00 | 19,925.77 | 0.00 |
| 713010 | Printing & Copying-Publications | 0.00 | 4,885.26 | 0.00 | 4,885.26 | 0.00 | (4,885.26) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 455.00 | 0.00 | 455.00 | 0.00 | (455.00) | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 679.96 | 0.00 | 679.96 | 0.00 | (679.96) | 0.00 |
| 719005 | Business Meals-Group or Class Meals | 0.00 | 262.78 | 0.00 | 262.78 | 0.00 | (262.78) | 0.00 |
| **Subtotal: Non-Travel Support** | | **20,000.00** | **9,308.66** | **0.00** | **9,308.66** | **0.00** | **10,691.34** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **20,000.00** | **9,936.99** | **0.00** | **9,936.99** | **0.00** | **10,063.01** | **0.00** |
| ****Total Direct Cost Expenditures** | | **20,000.00** | **9,936.99** | **0.00** | **9,936.99** | **0.00** | **10,063.01** | **0.00** |
| *****Total Expenditures** | | **20,000.00** | **9,936.99** | **0.00** | **9,936.99** | **0.00** | **10,063.01** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 9,936.99 | 0.00 | (9,936.99) | (9,936.99) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **9,936.99** | **0.00** | **(9,936.99)** | **(9,936.99)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **9,936.99** | **0.00** | **(9,936.99)** | **(9,936.99)** |

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11HC00 - Hatch Administration 2014 | FMGR: Wraith, Jon M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 07/01/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAESA | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAESP - AES Administration - Payroll**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 31,778.12 | 0.00 | 31,778.12 | 0.00 | (31,778.12) | 0.00 |
| 614F10 | Academic Administrator | 0.00 | 29,185.92 | 44,321.90 | 73,507.82 | 0.00 | (73,507.82) | (44,321.90) |
| 615F10 | PAT | 0.00 | 31,972.94 | 30,160.75 | 62,133.69 | 0.00 | (62,133.69) | (30,160.75) |
| 617BHO | Operating Staff-Overtime | 0.00 | 12.62 | 0.00 | 12.62 | 0.00 | (12.62) | 0.00 |
| 617BLG | Operating Staff-Longevity | 0.00 | 697.78 | 0.00 | 697.78 | 0.00 | (697.78) | 0.00 |
| 617F10 | Operating Staff | 0.00 | 14,817.04 | 8,370.96 | 23,188.00 | 0.00 | (23,188.00) | (8,370.96) |
| 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 49.28 | 0.00 | 49.28 | 0.00 | (49.28) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **108,513.70** | **82,853.61** | **191,367.31** | **0.00** | **(191,367.31)** | **(82,853.61)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **108,513.70** | **82,853.61** | **191,367.31** | **0.00** | **(191,367.31)** | **(82,853.61)** |
| *****Total Expenditures** | | **0.00** | **108,513.70** | **82,853.61** | **191,367.31** | **0.00** | **(191,367.31)** | **(82,853.61)** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 82,853.61 | 191,367.31 | 0.00 | (191,367.31) | (191,367.31) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **82,853.61** | **191,367.31** | **0.00** | **(191,367.31)** | **(191,367.31)** |
| *****Total Revenue** | | **0.00** | **0.00** | **82,853.61** | **191,367.31** | **0.00** | **(191,367.31)** | **(191,367.31)** |

Grant: 11H111 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11HC00 - Hatch Administration 2014 FMGR: Wraith, Jon M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 07/01/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAESA | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEVT - AES Farm Veterinary**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 717200 Other Professional Services-General | 0.00 | 175.00 | 0.00 | 175.00 | 0.00 | (175.00) | 0.00 |
| **Subtotal: Non-Travel Support** | **0.00** | **175.00** | **0.00** | **175.00** | **0.00** | **(175.00)** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | **0.00** | **175.00** | **0.00** | **175.00** | **0.00** | **(175.00)** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **175.00** | **0.00** | **175.00** | **0.00** | **(175.00)** | **0.00** |
| *****Total Expenditures** | **0.00** | **175.00** | **0.00** | **175.00** | **0.00** | **(175.00)** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 175.00 | 0.00 | (175.00) | (175.00) |
| ***Total: 52 - Appropriations** | **0.00** | **0.00** | **0.00** | **175.00** | **0.00** | **(175.00)** | **(175.00)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **175.00** | **0.00** | **(175.00)** | **(175.00)** |

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11HC00 - Hatch Administration 2014 | FMGR: Wraith, Jon M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 07/01/201 | IDC Basis Code: | | Equipment Vesting | USNH |
| Sponsor ID: | None CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UBAESA | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | Rev Account: | 520000 | Fund Type Level 2 | P2 | | |

**Org: UBBIIH - PI Iago Hale**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710200 | Foreign Travel | 0.00 | 1,108.84 | 0.00 | 1,108.84 | 0.00 | (1,108.84) | 0.00 |
| **Subtotal: Travel** | | **0.00** | **1,108.84** | **0.00** | **1,108.84** | **0.00** | **(1,108.84)** | **0.00** |
| 711190 | Publications cost | 0.00 | 190.93 | 0.00 | 190.93 | 0.00 | (190.93) | 0.00 |
| 711200 | Research Supplies | 0.00 | 1,086.31 | 0.00 | 1,086.31 | 0.00 | (1,086.31) | 0.00 |
| 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 810.12 | 0.00 | 810.12 | 0.00 | (810.12) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 204.82 | 0.00 | 204.82 | 0.00 | (204.82) | 0.00 |
| 71C615 | Insurance-Vehicle | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal: Non-Travel Support** | | **0.00** | **2,292.18** | **0.00** | **2,292.18** | **0.00** | **(2,292.18)** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **0.00** | **3,401.02** | **0.00** | **3,401.02** | **0.00** | **(3,401.02)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **3,401.02** | **0.00** | **3,401.02** | **0.00** | **(3,401.02)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **3,401.02** | **0.00** | **3,401.02** | **0.00** | **(3,401.02)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 3,401.02 | 0.00 | (3,401.02) | (3,401.02) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **3,401.02** | **0.00** | **(3,401.02)** | **(3,401.02)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **3,401.02** | **0.00** | **(3,401.02)** | **(3,401.02)** |

Grant: 11H111 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11HC00 - Hatch Administration 2014 FMGR: Wraith, Jon M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 07/01/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAESA | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBBIKB - PI Kirk Broders**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 1,428.50 | 0.00 | 1,428.50 | 0.00 | (1,428.50) | 0.00 |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 7,500.02 | 137.39 | 7,637.41 | 0.00 | (7,637.41) | (137.39) |
| 613N30 | Graduate Research Assistant | 0.00 | 2,142.10 | 0.00 | 2,142.10 | 0.00 | (2,142.10) | 0.00 |
| 61CPHX | Part Time Hourly | 0.00 | 1,960.00 | 0.00 | 1,960.00 | 0.00 | (1,960.00) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **13,030.62** | **137.39** | **13,168.01** | **0.00** | **(13,168.01)** | **(137.39)** |
| 710100 | Out-of-State Travel | 0.00 | 2,058.14 | 0.00 | 2,058.14 | 0.00 | (2,058.14) | 0.00 |
| 710200 | Foreign Travel | 0.00 | 2,627.31 | 0.00 | 2,627.31 | 0.00 | (2,627.31) | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 928.00 | 0.00 | 928.00 | 0.00 | (928.00) | 0.00 |
| 710310 | Workshop Registration Fees | 0.00 | 60.00 | 0.00 | 60.00 | 0.00 | (60.00) | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 706.00 | 0.00 | 1,412.20 | 0.00 | (1,412.20) | (706.20) |
| 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 377.63 | 0.00 | 377.63 | 0.00 | (377.63) | 0.00 |
| **Subtotal: Travel** | | **0.00** | **6,757.08** | **0.00** | **7,463.28** | **0.00** | **(7,463.28)** | **(706.20)** |
| 711100 | Supplies-General | 0.00 | 203.77 | 0.00 | 203.77 | 0.00 | (203.77) | 0.00 |
| 711190 | Publications cost | 0.00 | 190.94 | 0.00 | 190.94 | 0.00 | (190.94) | 0.00 |
| 711200 | Research Supplies | 0.00 | 4,544.17 | 0.00 | 4,544.17 | 0.00 | (4,544.17) | 0.00 |
| 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 18.00 | 0.00 | 18.00 | 0.00 | (18.00) | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 40.00 | 0.00 | 40.00 | 0.00 | (40.00) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 2,358.43 | 0.00 | 2,358.43 | 0.00 | (2,358.43) | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 163.20 | 0.00 | 163.20 | 0.00 | (163.20) | 0.00 |
| 719100 | Membership Dues & Fees | 0.00 | 612.00 | 0.00 | 612.00 | 0.00 | (612.00) | 0.00 |
| 719125 | Licenses/Professional Fees | 0.00 | 387.00 | 0.00 | 387.00 | 0.00 | (387.00) | 0.00 |
| **Subtotal: Non-Travel Support** | | **0.00** | **8,517.51** | **0.00** | **8,517.51** | **0.00** | **(8,517.51)** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **0.00** | **15,274.59** | **0.00** | **15,980.79** | **0.00** | **(15,980.79)** | **(706.20)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **28,305.21** | **137.39** | **29,148.80** | **0.00** | **(29,148.80)** | **(843.59)** |
| *****Total Expenditures** | | **0.00** | **28,305.21** | **137.39** | **29,148.80** | **0.00** | **(29,148.80)** | **(843.59)** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 137.39 | 29,148.80 | 0.00 | (29,148.80) | (29,148.80) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **137.39** | **29,148.80** | **0.00** | **(29,148.80)** | **(29,148.80)** |
| *****Total Revenue** | | **0.00** | **0.00** | **137.39** | **29,148.80** | **0.00** | **(29,148.80)** | **(29,148.80)** |

Grant: 11H111 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11HC00 - Hatch Administration 2014 FMGR: Wraith, Jon M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 07/01/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAESA | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBNRSG - PI Stuart Grandy**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 4,047.12 | 0.00 | 4,047.12 | 0.00 | (4,047.12) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **4,047.12** | **0.00** | **4,047.12** | **0.00** | **(4,047.12)** | **0.00** |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal: Travel** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 711200 | Research Supplies | 0.00 | 2,459.90 | 0.00 | 2,459.90 | 0.00 | (2,459.90) | 0.00 |
| 716125 | Rentals-Vehicles incl Marine | 0.00 | 251.07 | 0.00 | 251.07 | 0.00 | (251.07) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 9,318.00 | 0.00 | 9,318.00 | 0.00 | (9,318.00) | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 318.50 | 0.00 | 318.50 | 0.00 | (318.50) | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 79.95 | 0.00 | 79.95 | 0.00 | (79.95) | 0.00 |
| **Subtotal: Non-Travel Support** | | **0.00** | **12,427.42** | **0.00** | **12,427.42** | **0.00** | **(12,427.42)** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **0.00** | **12,427.42** | **0.00** | **12,427.42** | **0.00** | **(12,427.42)** | **0.00** |
| 740000 | Cap Equipment | 0.00 | 3,025.00 | 0.00 | 3,025.00 | 0.00 | (3,025.00) | 0.00 |
| ***Total: 74 - Capitalizable Plant and Equipment** | | **0.00** | **3,025.00** | **0.00** | **3,025.00** | **0.00** | **(3,025.00)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **19,499.54** | **0.00** | **19,499.54** | **0.00** | **(19,499.54)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **19,499.54** | **0.00** | **19,499.54** | **0.00** | **(19,499.54)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 19,499.54 | 0.00 | (19,499.54) | (19,499.54) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **19,499.54** | **0.00** | **(19,499.54)** | **(19,499.54)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **19,499.54** | **0.00** | **(19,499.54)** | **(19,499.54)** |

Grant: 11H111 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11HD00 - Hatch Administration 2015 FMGR: Wraith, Jon M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 08/13/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAESA | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEHA - Hatch Administration**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 64.86 | 528.54 | 0.00 | (528.54) | (528.54) |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **0.00** | **64.86** | **528.54** | **0.00** | **(528.54)** | **(528.54)** |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 435.50 | 0.00 | (435.50) | (435.50) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 703.98 | 0.00 | (703.98) | (703.98) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 15.52 | 0.00 | (15.52) | (15.52) |
| **Subtotal: Travel** | | **0.00** | **0.00** | **0.00** | **1,155.00** | **0.00** | **(1,155.00)** | **(1,155.00)** |
| 711190 | Publications cost | 0.00 | 0.00 | 0.00 | 3,344.12 | 0.00 | (3,344.12) | (3,344.12) |
| 711200 | Research Supplies | 20,000.00 | 20,000.00 | (612.00) | (574.63) | 0.00 | 20,574.63 | 20,574.63 |
| 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 2,566.12 | 0.00 | (2,566.12) | (2,566.12) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 5.00 | 0.00 | (5.00) | (5.00) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 455.00 | 0.00 | (455.00) | (455.00) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 39.47 | 315.76 | 0.00 | (315.76) | (315.76) |
| 718006 | Telecom-Cellular Phones | 0.00 | 0.00 | 0.00 | 360.00 | 0.00 | (360.00) | (360.00) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 19.94 | 0.00 | (19.94) | (19.94) |
| 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 129.21 | 360.39 | 0.00 | (360.39) | (360.39) |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 22,310.33 | 0.00 | (22,310.33) | (22,310.33) |
| **Subtotal: Non-Travel Support** | | **20,000.00** | **20,000.00** | **(443.32)** | **29,162.03** | **0.00** | **(9,162.03)** | **(9,162.03)** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **20,000.00** | **20,000.00** | **(443.32)** | **30,317.03** | **0.00** | **(10,317.03)** | **(10,317.03)** |
| ****Total Direct Cost Expenditures** | | **20,000.00** | **20,000.00** | **(378.46)** | **30,845.57** | **0.00** | **(10,845.57)** | **(10,845.57)** |
| *****Total Expenditures** | | **20,000.00** | **20,000.00** | **(378.46)** | **30,845.57** | **0.00** | **(10,845.57)** | **(10,845.57)** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | (378.46) | 30,845.57 | 0.00 | (30,845.57) | (30,845.57) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **(378.46)** | **30,845.57** | **0.00** | **(30,845.57)** | **(30,845.57)** |
| *****Total Revenue** | | **0.00** | **0.00** | **(378.46)** | **30,845.57** | **0.00** | **(30,845.57)** | **(30,845.57)** |

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11HD00 - Hatch Administration 2015 | FMGR: Wraith, Jon M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 08/13/201 | IDC Basis Code: | | Equipment Vesting | USNH |
| Sponsor ID: | None CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UBAESA | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | Rev Account: | 520000 | Fund Type Level 2 | P2 | | |

**Org: UBAESP - AES Administration - Payroll**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 614F10 | Academic Administrator | 0.00 | 0.00 | 3,227.58 | 23,006.90 | 0.00 | (23,006.90) | (23,006.90) |
| 615F10 | PAT | 0.00 | 0.00 | 4,413.78 | 32,910.58 | 0.00 | (32,910.58) | (32,910.58) |
| 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 6.23 | 6.23 | 0.00 | (6.23) | (6.23) |
| 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 57.72 | 409.10 | 0.00 | (409.10) | (409.10) |
| 617F10 | Operating Staff | 0.00 | 0.00 | 1,221.07 | 9,512.61 | 0.00 | (9,512.61) | (9,512.61) |
| 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 47.61 | 0.00 | (47.61) | (47.61) |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **0.00** | **8,926.38** | **65,893.03** | **0.00** | **(65,893.03)** | **(65,893.03)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **8,926.38** | **65,893.03** | **0.00** | **(65,893.03)** | **(65,893.03)** |
| *****Total Expenditures** | | **0.00** | **0.00** | **8,926.38** | **65,893.03** | **0.00** | **(65,893.03)** | **(65,893.03)** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 8,926.38 | 65,893.03 | 0.00 | (65,893.03) | (65,893.03) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **8,926.38** | **65,893.03** | **0.00** | **(65,893.03)** | **(65,893.03)** |
| *****Total Revenue** | | **0.00** | **0.00** | **8,926.38** | **65,893.03** | **0.00** | **(65,893.03)** | **(65,893.03)** |

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11HD00 - Hatch Administration 2015 | FMGR: Wraith, Jon M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 08/13/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAESA | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBBIIH - PI Iago Hale**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611Q90 | Post Doc | 0.00 | 0.00 | 4,137.94 | 15,632.22 | 0.00 | (15,632.22) | (15,632.22) |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **0.00** | **4,137.94** | **15,632.22** | **0.00** | **(15,632.22)** | **(15,632.22)** |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 1,048.30 | 0.00 | (1,048.30) | (1,048.30) |
| **Subtotal: Travel** | | **0.00** | **0.00** | **0.00** | **1,048.30** | **0.00** | **(1,048.30)** | **(1,048.30)** |
| 711200 | Research Supplies | 0.00 | 0.00 | 202.21 | 2,176.53 | 0.00 | (2,176.53) | (2,176.53) |
| 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 | 4,439.00 | 0.00 | (4,439.00) | (4,439.00) |
| 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 376.75 | 2,660.52 | 0.00 | (2,660.52) | (2,660.52) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 1,750.00 | 1,750.00 | 0.00 | (1,750.00) | (1,750.00) |
| 71C615 | Insurance-Vehicle | 0.00 | 0.00 | 0.00 | 194.39 | 0.00 | (194.39) | (194.39) |
| **Subtotal: Non-Travel Support** | | **0.00** | **0.00** | **2,328.96** | **11,220.44** | **0.00** | **(11,220.44)** | **(11,220.44)** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **0.00** | **0.00** | **2,328.96** | **12,268.74** | **0.00** | **(12,268.74)** | **(12,268.74)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **6,466.90** | **27,900.96** | **0.00** | **(27,900.96)** | **(27,900.96)** |
| *****Total Expenditures** | | **0.00** | **0.00** | **6,466.90** | **27,900.96** | **0.00** | **(27,900.96)** | **(27,900.96)** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 6,466.90 | 27,900.96 | 0.00 | (27,900.96) | (27,900.96) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **6,466.90** | **27,900.96** | **0.00** | **(27,900.96)** | **(27,900.96)** |
| *****Total Revenue** | | **0.00** | **0.00** | **6,466.90** | **27,900.96** | **0.00** | **(27,900.96)** | **(27,900.96)** |

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11HD00 - Hatch Administration 2015 | FMGR: Wraith, Jon M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 08/13/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAESA | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBBIKB - PI Kirk Broders**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 3,236.57 | 3,236.57 | 0.00 | (3,236.57) | (3,236.57) |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 5,632.93 | 0.00 | (5,632.93) | (5,632.93) |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **0.00** | **3,236.57** | **8,869.50** | **0.00** | **(8,869.50)** | **(8,869.50)** |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 391.14 | 0.00 | (391.14) | (391.14) |
| **Subtotal: Travel** | | **0.00** | **0.00** | **0.00** | **391.14** | **0.00** | **(391.14)** | **(391.14)** |
| 711200 | Research Supplies | 0.00 | 0.00 | 757.98 | 1,207.74 | 0.00 | (1,207.74) | (1,207.74) |
| 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 480.00 | 0.00 | (480.00) | (480.00) |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 73.15 | 179.58 | 0.00 | (179.58) | (179.58) |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 37.87 | 166.73 | 0.00 | (166.73) | (166.73) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 498.09 | 0.00 | (498.09) | (498.09) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 13.60 | 108.80 | 0.00 | (108.80) | (108.80) |
| 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 | 1,038.34 | 0.00 | (1,038.34) | (1,038.34) |
| **Subtotal: Non-Travel Support** | | **0.00** | **0.00** | **882.60** | **3,679.28** | **0.00** | **(3,679.28)** | **(3,679.28)** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **0.00** | **0.00** | **882.60** | **4,070.42** | **0.00** | **(4,070.42)** | **(4,070.42)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **4,119.17** | **12,939.92** | **0.00** | **(12,939.92)** | **(12,939.92)** |
| *****Total Expenditures** | | **0.00** | **0.00** | **4,119.17** | **12,939.92** | **0.00** | **(12,939.92)** | **(12,939.92)** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 4,119.17 | 12,939.92 | 0.00 | (12,939.92) | (12,939.92) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **4,119.17** | **12,939.92** | **0.00** | **(12,939.92)** | **(12,939.92)** |
| *****Total Revenue** | | **0.00** | **0.00** | **4,119.17** | **12,939.92** | **0.00** | **(12,939.92)** | **(12,939.92)** |

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11HD00 - Hatch Administration 2015 | FMGR: Wraith, Jon M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 08/13/201 | IDC Basis Code: | | Equipment Vesting | USNH |
| Sponsor ID: | None CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UBAESA | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | Rev Account: | 520000 | Fund Type Level 2 | P2 | | |

**Org: UBNRSG - PI Stuart Grandy**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 190.09 | 0.00 | (190.09) | (190.09) |
| **Subtotal: Travel** | | **0.00** | **0.00** | **0.00** | **190.09** | **0.00** | **(190.09)** | **(190.09)** |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 39.45 | 0.00 | (39.45) | (39.45) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 80.00 | 0.00 | (80.00) | (80.00) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 24.50 | 196.00 | 0.00 | (196.00) | (196.00) |
| **Subtotal: Non-Travel Support** | | **0.00** | **0.00** | **24.50** | **315.45** | **0.00** | **(315.45)** | **(315.45)** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **0.00** | **0.00** | **24.50** | **505.54** | **0.00** | **(505.54)** | **(505.54)** |
| 740000 | Cap Equipment | 0.00 | 0.00 | 7,988.78 | 22,987.65 | 0.00 | (22,987.65) | (22,987.65) |
| ***Total: 74 - Capitalizable Plant and Equipment** | | **0.00** | **0.00** | **7,988.78** | **22,987.65** | **0.00** | **(22,987.65)** | **(22,987.65)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **8,013.28** | **23,493.19** | **0.00** | **(23,493.19)** | **(23,493.19)** |
| *****Total Expenditures** | | **0.00** | **0.00** | **8,013.28** | **23,493.19** | **0.00** | **(23,493.19)** | **(23,493.19)** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 8,013.28 | 23,493.19 | 0.00 | (23,493.19) | (23,493.19) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **8,013.28** | **23,493.19** | **0.00** | **(23,493.19)** | **(23,493.19)** |
| *****Total Revenue** | | **0.00** | **0.00** | **8,013.28** | **23,493.19** | **0.00** | **(23,493.19)** | **(23,493.19)** |

Grant: 11H111 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11RA00 - Hatch Regional Administration 2012 FMGR: Wraith, Jon M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/08/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAESA | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEEQ - AES Equipment Org**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 740000 Cap Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: 74 - Capitalizable Plant and Equipment** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: 52 - Appropriations** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 11H111 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11RA00 - Hatch Regional Administration 2012 FMGR: Wraith, Jon M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/08/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAESA | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEHA - Hatch Administration**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710400 | Student or Non-Emp Travel | 0.00 | 351.60 | 0.00 | 351.60 | 0.00 | (351.60) | 0.00 |
| **Subtotal: Travel** | | **0.00** | **351.60** | **0.00** | **351.60** | **0.00** | **(351.60)** | **0.00** |
| 711125 | Veterinary Supplies | 0.00 | 85.00 | 0.00 | 85.00 | 0.00 | (85.00) | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal: Non-Travel Support** | | **0.00** | **85.00** | **0.00** | **85.00** | **0.00** | **(85.00)** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **0.00** | **436.60** | **0.00** | **436.60** | **0.00** | **(436.60)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **436.60** | **0.00** | **436.60** | **0.00** | **(436.60)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **436.60** | **0.00** | **436.60** | **0.00** | **(436.60)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 436.60 | 0.00 | (436.60) | (436.60) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **436.60** | **0.00** | **(436.60)** | **(436.60)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **436.60** | **0.00** | **(436.60)** | **(436.60)** |

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11RA00 - Hatch Regional Administration 2012 | FMGR: Wraith, Jon M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 01/08/201 | IDC Basis Code: | | Equipment Vesting | USNH |
| Sponsor ID: | None CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UBAESA | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | Rev Account: | 520000 | Fund Type Level 2 | P2 | | |

**Org: UBAEHR - Hatch Regional Administration**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710100 | Out-of-State Travel | 0.00 | 4,849.15 | 0.00 | 4,849.15 | 0.00 | (4,849.15) | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 1,091.67 | 0.00 | 1,091.67 | 0.00 | (1,091.67) | 0.00 |
| **Subtotal: Travel** | | **0.00** | **5,940.82** | **0.00** | **5,940.82** | **0.00** | **(5,940.82)** | **0.00** |
| 711200 | Research Supplies | 20,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 0.00 |
| 713010 | Printing & Copying-Publications | 0.00 | 1,807.71 | 0.00 | 1,807.71 | 0.00 | (1,807.71) | 0.00 |
| 716125 | Rentals-Vehicles incl Marine | 0.00 | 69.56 | 0.00 | 69.56 | 0.00 | (69.56) | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 8.65 | 0.00 | 8.65 | 0.00 | (8.65) | 0.00 |
| 719005 | Business Meals-Group or Class Meals | 0.00 | 68.15 | 0.00 | 68.15 | 0.00 | (68.15) | 0.00 |
| 719100 | Membership Dues & Fees | 0.00 | 15,519.07 | 0.00 | 15,519.07 | 0.00 | (15,519.07) | 0.00 |
| **Subtotal: Non-Travel Support** | | **20,000.00** | **17,473.14** | **0.00** | **17,473.14** | **0.00** | **2,526.86** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **20,000.00** | **23,413.96** | **0.00** | **23,413.96** | **0.00** | **(3,413.96)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **20,000.00** | **23,413.96** | **0.00** | **23,413.96** | **0.00** | **(3,413.96)** | **0.00** |
| *****Total Expenditures** | | **20,000.00** | **23,413.96** | **0.00** | **23,413.96** | **0.00** | **(3,413.96)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 23,413.96 | 0.00 | (23,413.96) | (23,413.96) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **23,413.96** | **0.00** | **(23,413.96)** | **(23,413.96)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **23,413.96** | **0.00** | **(23,413.96)** | **(23,413.96)** |

Grant: 11H111 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11RA00 - Hatch Regional Administration 2012 FMGR: Wraith, Jon M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/08/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAESA | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAESA - Agricultural Experiment Station Adm**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal: Non-Travel Support** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11RA00 - Hatch Regional Administration 2012 | FMGR: Wraith, Jon M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/08/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAESA | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAESP - AES Administration - Payroll**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 96,869.92 | 0.00 | 96,869.92 | 0.00 | (96,869.92) | 0.00 |
| 611FR5 | Retro Fac Tenure Track AAUP (UNH) | 0.00 | 759.00 | 0.00 | 759.00 | 0.00 | (759.00) | 0.00 |
| 614F10 | Academic Administrator | 0.00 | 25,861.72 | 0.00 | 25,861.72 | 0.00 | (25,861.72) | 0.00 |
| 615F10 | PAT | 0.00 | 18,420.21 | 0.00 | 18,420.21 | 0.00 | (18,420.21) | 0.00 |
| 617BHO | Operating Staff-Overtime | 0.00 | 72.18 | 0.00 | 72.18 | 0.00 | (72.18) | 0.00 |
| 617BLG | Operating Staff-Longevity | 0.00 | 642.52 | 0.00 | 642.52 | 0.00 | (642.52) | 0.00 |
| 617F10 | Operating Staff | 0.00 | 18,393.96 | 0.00 | 18,393.96 | 0.00 | (18,393.96) | 0.00 |
| 61CPEX | Part Time Salary | 0.00 | 1,877.40 | 0.00 | 1,877.40 | 0.00 | (1,877.40) | 0.00 |
| 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 455.80 | 0.00 | 455.80 | 0.00 | (455.80) | 0.00 |
| 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 7.35 | 0.00 | 7.35 | 0.00 | (7.35) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **163,360.06** | **0.00** | **163,360.06** | **0.00** | **(163,360.06)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **163,360.06** | **0.00** | **163,360.06** | **0.00** | **(163,360.06)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **163,360.06** | **0.00** | **163,360.06** | **0.00** | **(163,360.06)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 163,360.06 | 0.00 | (163,360.06) | (163,360.06) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **163,360.06** | **0.00** | **(163,360.06)** | **(163,360.06)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **163,360.06** | **0.00** | **(163,360.06)** | **(163,360.06)** |

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11RA00 - Hatch Regional Administration 2012 | FMGR: Wraith, Jon M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 01/08/201 | IDC Basis Code: | | Equipment Vesting | USNH |
| Sponsor ID: | None CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UBAESA | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | Rev Account: | 520000 | Fund Type Level 2 | P2 | | |

**Org: UBDANE - Ag in New England Lecture Series**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710000 | In-State Travel | 0.00 | 40.35 | 0.00 | 40.35 | 0.00 | (40.35) | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 4,501.47 | 0.00 | 4,501.47 | 0.00 | (4,501.47) | 0.00 |
| 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 418.56 | 0.00 | 418.56 | 0.00 | (418.56) | 0.00 |
| **Subtotal: Travel** | | **0.00** | **4,960.38** | **0.00** | **4,960.38** | **0.00** | **(4,960.38)** | **0.00** |
| 711200 | Research Supplies | 0.00 | 4.31 | 0.00 | 4.31 | 0.00 | (4.31) | 0.00 |
| 717210 | Oth Prof Ser-Honoraria | 0.00 | 4,000.00 | 0.00 | 4,000.00 | 0.00 | (4,000.00) | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 1,286.04 | 0.00 | 1,286.04 | 0.00 | (1,286.04) | 0.00 |
| 719005 | Business Meals-Group or Class Meals | 0.00 | 738.60 | 0.00 | 738.60 | 0.00 | (738.60) | 0.00 |
| 719100 | Membership Dues & Fees | 0.00 | 25.00 | 0.00 | 25.00 | 0.00 | (25.00) | 0.00 |
| **Subtotal: Non-Travel Support** | | **0.00** | **6,053.95** | **0.00** | **6,053.95** | **0.00** | **(6,053.95)** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **0.00** | **11,014.33** | **0.00** | **11,014.33** | **0.00** | **(11,014.33)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **11,014.33** | **0.00** | **11,014.33** | **0.00** | **(11,014.33)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **11,014.33** | **0.00** | **11,014.33** | **0.00** | **(11,014.33)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 11,014.33 | 0.00 | (11,014.33) | (11,014.33) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **11,014.33** | **0.00** | **(11,014.33)** | **(11,014.33)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **11,014.33** | **0.00** | **(11,014.33)** | **(11,014.33)** |

Grant: 11H111 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11RA00 - Hatch Regional Administration 2012 FMGR: Wraith, Jon M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/08/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAESA | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBMCGC - PI Gale Carey**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal: Non-Travel Support** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 11H111 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11RA00 - Hatch Regional Administration 2012 FMGR: Wraith, Jon M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/08/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAESA | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBNRRS - PI Richard Smith**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 2,953.86 | 0.00 | 2,953.86 | 0.00 | (2,953.86) | 0.00 |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 6,831.00 | 0.00 | 6,831.00 | 0.00 | (6,831.00) | 0.00 |
| 613N10 | Graduate Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 7,144.00 | 0.00 | 7,144.00 | 0.00 | (7,144.00) | 0.00 |
| 61SNWS | College Work Study | 0.00 | 1,903.63 | 0.00 | 1,903.63 | 0.00 | (1,903.63) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **18,832.49** | **0.00** | **18,832.49** | **0.00** | **(18,832.49)** | **0.00** |
| 710100 | Out-of-State Travel | 0.00 | 3,890.33 | 0.00 | 3,890.33 | 0.00 | (3,890.33) | 0.00 |
| 710200 | Foreign Travel | 0.00 | 3,322.81 | 0.00 | 3,322.81 | 0.00 | (3,322.81) | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 1,106.05 | 0.00 | 1,106.05 | 0.00 | (1,106.05) | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 3,270.62 | 0.00 | 3,270.62 | 0.00 | (3,270.62) | 0.00 |
| **Subtotal: Travel** | | **0.00** | **11,589.81** | **0.00** | **11,589.81** | **0.00** | **(11,589.81)** | **0.00** |
| 711200 | Research Supplies | 0.00 | 9,378.73 | 0.00 | 9,378.73 | 0.00 | (9,378.73) | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 156.00 | 0.00 | 156.00 | 0.00 | (156.00) | 0.00 |
| 713010 | Printing & Copying-Publications | 0.00 | 500.00 | 0.00 | 500.00 | 0.00 | (500.00) | 0.00 |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 104.91 | 0.00 | 104.91 | 0.00 | (104.91) | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 135.03 | 0.00 | 135.03 | 0.00 | (135.03) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 90.00 | 0.00 | 90.00 | 0.00 | (90.00) | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 24.75 | 0.00 | 24.75 | 0.00 | (24.75) | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 75.68 | 0.00 | 75.68 | 0.00 | (75.68) | 0.00 |
| 719100 | Membership Dues & Fees | 0.00 | 301.00 | 0.00 | 301.00 | 0.00 | (301.00) | 0.00 |
| 719125 | Licenses/Professional Fees | 0.00 | 234.20 | 0.00 | 234.20 | 0.00 | (234.20) | 0.00 |
| 71C615 | Insurance-Vehicle | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal: Non-Travel Support** | | **0.00** | **11,000.30** | **0.00** | **11,000.30** | **0.00** | **(11,000.30)** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **0.00** | **22,590.11** | **0.00** | **22,590.11** | **0.00** | **(22,590.11)** | **0.00** |
| 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: 74 - Capitalizable Plant and Equipment** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **41,422.60** | **0.00** | **41,422.60** | **0.00** | **(41,422.60)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **41,422.60** | **0.00** | **41,422.60** | **0.00** | **(41,422.60)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 41,422.60 | 0.00 | (41,422.60) | (41,422.60) |

Grant: 11H111 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11RA00 - Hatch Regional Administration 2012 FMGR: Wraith, Jon M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/08/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAESA | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBNRRS - PI Richard Smith**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total: 52 - Appropriations** | **0.00** | **0.00** | **0.00** | **41,422.60** | **0.00** | **(41,422.60)** | **(41,422.60)** |
| ****Total Revenue** | **0.00** | **0.00** | **0.00** | **41,422.60** | **0.00** | **(41,422.60)** | **(41,422.60)** |

Grant: 11H111 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11RA00 - Hatch Regional Administration 2012 FMGR: Wraith, Jon M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/08/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAESA | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBNRSG - PI Stuart Grandy**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 710400 Student or Non-Emp Travel | 0.00 | 374.90 | 0.00 | 374.90 | 0.00 | (374.90) | 0.00 |
| **Subtotal: Travel** | **0.00** | **374.90** | **0.00** | **374.90** | **0.00** | **(374.90)** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | **0.00** | **374.90** | **0.00** | **374.90** | **0.00** | **(374.90)** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **374.90** | **0.00** | **374.90** | **0.00** | **(374.90)** | **0.00** |
| *****Total Expenditures** | **0.00** | **374.90** | **0.00** | **374.90** | **0.00** | **(374.90)** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 374.90 | 0.00 | (374.90) | (374.90) |
| ***Total: 52 - Appropriations** | **0.00** | **0.00** | **0.00** | **374.90** | **0.00** | **(374.90)** | **(374.90)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **374.90** | **0.00** | **(374.90)** | **(374.90)** |

Grant: 11H111 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11RB00 - Hatch Regional Administration 2013 FMGR: Wraith, Jon M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 07/01/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAESA | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEHR - Hatch Regional Administration**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710000 | In-State Travel | 0.00 | 11.10 | 0.00 | 11.10 | 0.00 | (11.10) | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 6,219.72 | 0.00 | 6,219.72 | 0.00 | (6,219.72) | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 1,185.00 | 0.00 | 1,185.00 | 0.00 | (1,185.00) | 0.00 |
| 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal: Travel** | | **0.00** | **7,415.82** | **0.00** | **7,415.82** | **0.00** | **(7,415.82)** | **0.00** |
| 711200 | Research Supplies | 20,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 0.00 |
| 713010 | Printing & Copying-Publications | 0.00 | 2,244.75 | 0.00 | 2,244.75 | 0.00 | (2,244.75) | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 51.00 | 0.00 | 51.00 | 0.00 | (51.00) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 5,000.00 | 0.00 | 5,000.00 | 0.00 | (5,000.00) | 0.00 |
| 719100 | Membership Dues & Fees | 0.00 | 15,519.07 | 0.00 | 15,519.07 | 0.00 | (15,519.07) | 0.00 |
| **Subtotal: Non-Travel Support** | | **20,000.00** | **22,814.82** | **0.00** | **22,814.82** | **0.00** | **(2,814.82)** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **20,000.00** | **30,230.64** | **0.00** | **30,230.64** | **0.00** | **(10,230.64)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **20,000.00** | **30,230.64** | **0.00** | **30,230.64** | **0.00** | **(10,230.64)** | **0.00** |
| *****Total Expenditures** | | **20,000.00** | **30,230.64** | **0.00** | **30,230.64** | **0.00** | **(10,230.64)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 30,230.64 | 0.00 | (30,230.64) | (30,230.64) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **30,230.64** | **0.00** | **(30,230.64)** | **(30,230.64)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **30,230.64** | **0.00** | **(30,230.64)** | **(30,230.64)** |

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11RB00 - Hatch Regional Administration 2013 | FMGR: Wraith, Jon M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 07/01/201 | IDC Basis Code: | | Equipment Vesting | USNH |
| Sponsor ID: | None CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UBAESA | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | Rev Account: | 520000 | Fund Type Level 2 | P2 | | |

**Org: UBAESP - AES Administration - Payroll**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 69,769.70 | 0.00 | 69,769.70 | 0.00 | (69,769.70) | 0.00 |
| 613N10 | Graduate Assistant | 0.00 | 195.35 | 0.00 | 195.35 | 0.00 | (195.35) | 0.00 |
| 614F10 | Academic Administrator | 0.00 | 28,145.49 | 0.00 | 28,145.49 | 0.00 | (28,145.49) | 0.00 |
| 615F10 | PAT | 0.00 | 21,745.65 | 0.00 | 21,745.65 | 0.00 | (21,745.65) | 0.00 |
| 617BHO | Operating Staff-Overtime | 0.00 | 61.07 | 0.00 | 61.07 | 0.00 | (61.07) | 0.00 |
| 617BLG | Operating Staff-Longevity | 0.00 | 808.08 | 0.00 | 808.08 | 0.00 | (808.08) | 0.00 |
| 617F10 | Operating Staff | 0.00 | 18,987.71 | 0.00 | 18,987.71 | 0.00 | (18,987.71) | 0.00 |
| 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 22.46 | 0.00 | 22.46 | 0.00 | (22.46) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **139,735.51** | **0.00** | **139,735.51** | **0.00** | **(139,735.51)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **139,735.51** | **0.00** | **139,735.51** | **0.00** | **(139,735.51)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **139,735.51** | **0.00** | **139,735.51** | **0.00** | **(139,735.51)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 139,735.51 | 0.00 | (139,735.51) | (139,735.51) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **139,735.51** | **0.00** | **(139,735.51)** | **(139,735.51)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **139,735.51** | **0.00** | **(139,735.51)** | **(139,735.51)** |

Grant: 11H111 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11RB00 - Hatch Regional Administration 2013 FMGR: Wraith, Jon M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 07/01/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAESA | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBNRRS - PI Richard Smith**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 1,806.32 | 0.00 | 1,806.32 | 0.00 | (1,806.32) | 0.00 |
| 613N10 | Graduate Assistant | 0.00 | 5,352.72 | 0.00 | 5,352.72 | 0.00 | (5,352.72) | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 82.09 | 0.00 | 82.09 | 0.00 | (82.09) | 0.00 |
| 61SNHO | Student Labor - Overtime | 0.00 | 430.35 | 0.00 | 430.35 | 0.00 | (430.35) | 0.00 |
| 61SNSH | Student Labor | 0.00 | 13,769.87 | 0.00 | 13,769.87 | 0.00 | (13,769.87) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **21,441.35** | **0.00** | **21,441.35** | **0.00** | **(21,441.35)** | **0.00** |
| 710100 | Out-of-State Travel | 0.00 | 2,194.20 | 0.00 | 2,194.20 | 0.00 | (2,194.20) | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 1,032.00 | 0.00 | 1,032.00 | 0.00 | (1,032.00) | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 5,353.98 | 0.00 | 5,353.98 | 0.00 | (5,353.98) | 0.00 |
| **Subtotal: Travel** | | **0.00** | **8,580.18** | **0.00** | **8,580.18** | **0.00** | **(8,580.18)** | **0.00** |
| 711200 | Research Supplies | 0.00 | 3,880.58 | 0.00 | 3,880.58 | 0.00 | (3,880.58) | 0.00 |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 8.85 | 0.00 | 8.85 | 0.00 | (8.85) | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 201.83 | 0.00 | 201.83 | 0.00 | (201.83) | 0.00 |
| 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 381.55 | 0.00 | 381.55 | 0.00 | (381.55) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 298.00 | 0.00 | 298.00 | 0.00 | (298.00) | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 246.75 | 0.00 | 246.75 | 0.00 | (246.75) | 0.00 |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 719005 | Business Meals-Group or Class Meals | 0.00 | 31.22 | 0.00 | 31.22 | 0.00 | (31.22) | 0.00 |
| 719100 | Membership Dues & Fees | 0.00 | 268.00 | 0.00 | 268.00 | 0.00 | (268.00) | 0.00 |
| 71C615 | Insurance-Vehicle | 0.00 | 165.05 | 0.00 | 165.05 | 0.00 | (165.05) | 0.00 |
| **Subtotal: Non-Travel Support** | | **0.00** | **5,481.83** | **0.00** | **5,481.83** | **0.00** | **(5,481.83)** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **0.00** | **14,062.01** | **0.00** | **14,062.01** | **0.00** | **(14,062.01)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **35,503.36** | **0.00** | **35,503.36** | **0.00** | **(35,503.36)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **35,503.36** | **0.00** | **35,503.36** | **0.00** | **(35,503.36)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 35,503.36 | 0.00 | (35,503.36) | (35,503.36) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **35,503.36** | **0.00** | **(35,503.36)** | **(35,503.36)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **35,503.36** | **0.00** | **(35,503.36)** | **(35,503.36)** |

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11RB00 - Hatch Regional Administration 2013 | FMGR: Wraith, Jon M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 07/01/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAESA | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBNRSG - PI Stuart Grandy**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 717200 | Other Professional Services-General | 0.00 | 105.00 | 0.00 | 105.00 | 0.00 | (105.00) | 0.00 |
| **Subtotal: Non-Travel Support** | | **0.00** | **105.00** | **0.00** | **105.00** | **0.00** | **(105.00)** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **0.00** | **105.00** | **0.00** | **105.00** | **0.00** | **(105.00)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **105.00** | **0.00** | **105.00** | **0.00** | **(105.00)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **105.00** | **0.00** | **105.00** | **0.00** | **(105.00)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 105.00 | 0.00 | (105.00) | (105.00) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **105.00** | **0.00** | **(105.00)** | **(105.00)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **105.00** | **0.00** | **(105.00)** | **(105.00)** |

Grant: 11H111 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11RC00 - Hatch Regional Administration 2014 FMGR: Wraith, Jon M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 07/01/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAESA | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEHR - Hatch Regional Administration**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710100 | Out-of-State Travel | 0.00 | 2,162.74 | 0.00 | 2,162.74 | 0.00 | (2,162.74) | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 583.34 | 0.00 | 583.34 | 0.00 | (583.34) | 0.00 |
| 710305 | Registration Fees-Other | 0.00 | 545.00 | 0.00 | 545.00 | 0.00 | (545.00) | 0.00 |
| **Subtotal: Travel** | | **0.00** | **3,291.08** | **0.00** | **3,291.08** | **0.00** | **(3,291.08)** | **0.00** |
| 711200 | Research Supplies | 20,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 0.00 |
| 713010 | Printing & Copying-Publications | 0.00 | 2,132.50 | 0.00 | 2,132.50 | 0.00 | (2,132.50) | 0.00 |
| 713030 | Printing & Copying-Off Campus | 0.00 | 625.00 | 0.00 | 625.00 | 0.00 | (625.00) | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 455.00 | 0.00 | 455.00 | 0.00 | (455.00) | 0.00 |
| 719100 | Membership Dues & Fees | 0.00 | 18,225.42 | 0.00 | 18,225.42 | 0.00 | (18,225.42) | 0.00 |
| **Subtotal: Non-Travel Support** | | **20,000.00** | **21,437.92** | **0.00** | **21,437.92** | **0.00** | **(1,437.92)** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **20,000.00** | **24,729.00** | **0.00** | **24,729.00** | **0.00** | **(4,729.00)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **20,000.00** | **24,729.00** | **0.00** | **24,729.00** | **0.00** | **(4,729.00)** | **0.00** |
| *****Total Expenditures** | | **20,000.00** | **24,729.00** | **0.00** | **24,729.00** | **0.00** | **(4,729.00)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 24,729.00 | 0.00 | (24,729.00) | (24,729.00) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **24,729.00** | **0.00** | **(24,729.00)** | **(24,729.00)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **24,729.00** | **0.00** | **(24,729.00)** | **(24,729.00)** |

Grant: 11H111 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11RC00 - Hatch Regional Administration 2014 FMGR: Wraith, Jon M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 07/01/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAESA | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAESP - AES Administration - Payroll**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 6,355.64 | 0.00 | 6,355.64 | 0.00 | (6,355.64) | 0.00 |
| 614F10 | Academic Administrator | 0.00 | 29,185.97 | 0.00 | 29,185.97 | 0.00 | (29,185.97) | 0.00 |
| 615F10 | PAT | 0.00 | 31,961.40 | 0.00 | 31,961.40 | 0.00 | (31,961.40) | 0.00 |
| 617BHO | Operating Staff-Overtime | 0.00 | 12.62 | 0.00 | 12.62 | 0.00 | (12.62) | 0.00 |
| 617BLG | Operating Staff-Longevity | 0.00 | 565.56 | 0.00 | 565.56 | 0.00 | (565.56) | 0.00 |
| 617F10 | Operating Staff | 0.00 | 13,353.88 | 0.00 | 13,353.88 | 0.00 | (13,353.88) | 0.00 |
| 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 49.27 | 0.00 | 49.27 | 0.00 | (49.27) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **81,484.34** | **0.00** | **81,484.34** | **0.00** | **(81,484.34)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **81,484.34** | **0.00** | **81,484.34** | **0.00** | **(81,484.34)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **81,484.34** | **0.00** | **81,484.34** | **0.00** | **(81,484.34)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 81,484.34 | 0.00 | (81,484.34) | (81,484.34) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **81,484.34** | **0.00** | **(81,484.34)** | **(81,484.34)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **81,484.34** | **0.00** | **(81,484.34)** | **(81,484.34)** |

Grant: 11H111 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11RC00 - Hatch Regional Administration 2014 FMGR: Wraith, Jon M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 07/01/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAESA | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEVT - AES Farm Veterinary**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 711200 Research Supplies | 0.00 | 44.30 | 0.00 | 44.30 | 0.00 | (44.30) | 0.00 |
| **Subtotal: Non-Travel Support** | **0.00** | **44.30** | **0.00** | **44.30** | **0.00** | **(44.30)** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | **0.00** | **44.30** | **0.00** | **44.30** | **0.00** | **(44.30)** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **44.30** | **0.00** | **44.30** | **0.00** | **(44.30)** | **0.00** |
| *****Total Expenditures** | **0.00** | **44.30** | **0.00** | **44.30** | **0.00** | **(44.30)** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 44.30 | 0.00 | (44.30) | (44.30) |
| ***Total: 52 - Appropriations** | **0.00** | **0.00** | **0.00** | **44.30** | **0.00** | **(44.30)** | **(44.30)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **44.30** | **0.00** | **(44.30)** | **(44.30)** |

Grant: 11H111 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11RC00 - Hatch Regional Administration 2014 FMGR: Wraith, Jon M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 07/01/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAESA | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBNRRS - PI Richard Smith**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 5,750.36 | 0.00 | 5,750.36 | 0.00 | (5,750.36) | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 4,100.10 | 0.00 | 4,100.10 | 0.00 | (4,100.10) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **9,850.46** | **0.00** | **9,850.46** | **0.00** | **(9,850.46)** | **0.00** |
| 710100 | Out-of-State Travel | 0.00 | 2,417.60 | 0.00 | 2,417.60 | 0.00 | (2,417.60) | 0.00 |
| 710200 | Foreign Travel | 0.00 | 80.39 | 0.00 | 80.39 | 0.00 | (80.39) | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 550.00 | 0.00 | 550.00 | 0.00 | (550.00) | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 642.10 | 0.00 | 642.10 | 0.00 | (642.10) | 0.00 |
| **Subtotal: Travel** | | **0.00** | **3,690.09** | **0.00** | **3,690.09** | **0.00** | **(3,690.09)** | **0.00** |
| 711200 | Research Supplies | 0.00 | 634.65 | 0.00 | 634.65 | 0.00 | (634.65) | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 230.86 | 0.00 | 230.86 | 0.00 | (230.86) | 0.00 |
| 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 428.01 | 0.00 | 428.01 | 0.00 | (428.01) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 129.00 | 0.00 | 129.00 | 0.00 | (129.00) | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 1,377.27 | 0.00 | 1,377.27 | 0.00 | (1,377.27) | 0.00 |
| 718014 | Telecom-Telephone Equipment | 0.00 | 625.00 | 0.00 | 625.00 | 0.00 | (625.00) | 0.00 |
| 719100 | Membership Dues & Fees | 0.00 | 243.00 | 0.00 | 243.00 | 0.00 | (243.00) | 0.00 |
| 719125 | Licenses/Professional Fees | 0.00 | 277.40 | 0.00 | 277.40 | 0.00 | (277.40) | 0.00 |
| **Subtotal: Non-Travel Support** | | **0.00** | **3,945.19** | **0.00** | **3,945.19** | **0.00** | **(3,945.19)** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **0.00** | **7,635.28** | **0.00** | **7,635.28** | **0.00** | **(7,635.28)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **17,485.74** | **0.00** | **17,485.74** | **0.00** | **(17,485.74)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **17,485.74** | **0.00** | **17,485.74** | **0.00** | **(17,485.74)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 17,485.74 | 0.00 | (17,485.74) | (17,485.74) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **17,485.74** | **0.00** | **(17,485.74)** | **(17,485.74)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **17,485.74** | **0.00** | **(17,485.74)** | **(17,485.74)** |

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11RD00 - Hatch Regional Administration 2015 | FMGR: Wraith, Jon M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 08/13/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAESA | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEHR - Hatch Regional Administration**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,489.04 | 0.00 | (1,489.04) | (1,489.04) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 312.50 | 0.00 | (312.50) | (312.50) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 400.10 | 0.00 | (400.10) | (400.10) |
| **Subtotal: Travel** | | **0.00** | **0.00** | **0.00** | **2,201.64** | **0.00** | **(2,201.64)** | **(2,201.64)** |
| 711190 | Publications cost | 0.00 | 0.00 | 0.00 | 520.00 | 0.00 | (520.00) | (520.00) |
| 711200 | Research Supplies | 20,000.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 20,000.00 |
| 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 589.36 | 2,426.86 | 0.00 | (2,426.86) | (2,426.86) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 455.00 | 0.00 | (455.00) | (455.00) |
| 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 4.22 | 132.18 | 0.00 | (132.18) | (132.18) |
| **Subtotal: Non-Travel Support** | | **20,000.00** | **20,000.00** | **593.58** | **3,534.04** | **0.00** | **16,465.96** | **16,465.96** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **20,000.00** | **20,000.00** | **593.58** | **5,735.68** | **0.00** | **14,264.32** | **14,264.32** |
| ****Total Direct Cost Expenditures** | | **20,000.00** | **20,000.00** | **593.58** | **5,735.68** | **0.00** | **14,264.32** | **14,264.32** |
| *****Total Expenditures** | | **20,000.00** | **20,000.00** | **593.58** | **5,735.68** | **0.00** | **14,264.32** | **14,264.32** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 593.58 | 5,735.68 | 0.00 | (5,735.68) | (5,735.68) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **593.58** | **5,735.68** | **0.00** | **(5,735.68)** | **(5,735.68)** |
| *****Total Revenue** | | **0.00** | **0.00** | **593.58** | **5,735.68** | **0.00** | **(5,735.68)** | **(5,735.68)** |

Grant: 11H111 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11RD00 - Hatch Regional Administration 2015 FMGR: Wraith, Jon M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 08/13/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAESA | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAESP - AES Administration - Payroll**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 614F10 | Academic Administrator | 0.00 | 0.00 | 3,227.58 | 23,006.89 | 0.00 | (23,006.89) | (23,006.89) |
| 615F10 | PAT | 0.00 | 0.00 | 4,413.21 | 32,906.05 | 0.00 | (32,906.05) | (32,906.05) |
| 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 6.23 | 6.23 | 0.00 | (6.23) | (6.23) |
| 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 57.69 | 409.15 | 0.00 | (409.15) | (409.15) |
| 617F10 | Operating Staff | 0.00 | 0.00 | 1,221.20 | 9,512.59 | 0.00 | (9,512.59) | (9,512.59) |
| 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 47.61 | 0.00 | (47.61) | (47.61) |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **0.00** | **8,925.91** | **65,888.52** | **0.00** | **(65,888.52)** | **(65,888.52)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **8,925.91** | **65,888.52** | **0.00** | **(65,888.52)** | **(65,888.52)** |
| *****Total Expenditures** | | **0.00** | **0.00** | **8,925.91** | **65,888.52** | **0.00** | **(65,888.52)** | **(65,888.52)** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 8,925.91 | 65,888.52 | 0.00 | (65,888.52) | (65,888.52) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **8,925.91** | **65,888.52** | **0.00** | **(65,888.52)** | **(65,888.52)** |
| *****Total Revenue** | | **0.00** | **0.00** | **8,925.91** | **65,888.52** | **0.00** | **(65,888.52)** | **(65,888.52)** |

Grant: 11H111 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11RD00 - Hatch Regional Administration 2015 FMGR: Wraith, Jon M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 08/13/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAESA | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEVT - AES Farm Veterinary**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 198.00 | 0.00 | (198.00) | (198.00) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 384.00 | 384.00 | 0.00 | (384.00) | (384.00) |
| **Subtotal: Non-Travel Support** | | **0.00** | **0.00** | **384.00** | **582.00** | **0.00** | **(582.00)** | **(582.00)** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **0.00** | **0.00** | **384.00** | **582.00** | **0.00** | **(582.00)** | **(582.00)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **384.00** | **582.00** | **0.00** | **(582.00)** | **(582.00)** |
| *****Total Expenditures** | | **0.00** | **0.00** | **384.00** | **582.00** | **0.00** | **(582.00)** | **(582.00)** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 384.00 | 582.00 | 0.00 | (582.00) | (582.00) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **384.00** | **582.00** | **0.00** | **(582.00)** | **(582.00)** |
| *****Total Revenue** | | **0.00** | **0.00** | **384.00** | **582.00** | **0.00** | **(582.00)** | **(582.00)** |

Grant: 11H111 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11RD00 - Hatch Regional Administration 2015 FMGR: Wraith, Jon M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 08/13/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAESA | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBNRRS - PI Richard Smith**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 3,873.61 | 3,873.61 | 0.00 | (3,873.61) | (3,873.61) |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **0.00** | **3,873.61** | **3,873.61** | **0.00** | **(3,873.61)** | **(3,873.61)** |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,190.16 | 0.00 | (1,190.16) | (1,190.16) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 895.00 | 1,720.00 | 0.00 | (1,720.00) | (1,720.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 630.20 | 1,206.16 | 0.00 | (1,206.16) | (1,206.16) |
| **Subtotal: Travel** | | **0.00** | **0.00** | **1,525.20** | **4,116.32** | **0.00** | **(4,116.32)** | **(4,116.32)** |
| 711200 | Research Supplies | 0.00 | 0.00 | 36.00 | 6,304.77 | 0.00 | (6,304.77) | (6,304.77) |
| 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 350.00 | 0.00 | (350.00) | (350.00) |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 162.11 | 0.00 | (162.11) | (162.11) |
| 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 | 137.01 | 0.00 | (137.01) | (137.01) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 116.30 | 930.40 | 0.00 | (930.40) | (930.40) |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 372.00 | 577.00 | 0.00 | (577.00) | (577.00) |
| 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 50.00 | 50.00 | 0.00 | (50.00) | (50.00) |
| 71C615 | Insurance-Vehicle | 0.00 | 0.00 | 0.00 | 194.39 | 0.00 | (194.39) | (194.39) |
| **Subtotal: Non-Travel Support** | | **0.00** | **0.00** | **574.30** | **8,705.68** | **0.00** | **(8,705.68)** | **(8,705.68)** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **0.00** | **0.00** | **2,099.50** | **12,822.00** | **0.00** | **(12,822.00)** | **(12,822.00)** |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: 72 - Student and/or Participant Support** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **5,973.11** | **16,695.61** | **0.00** | **(16,695.61)** | **(16,695.61)** |
| *****Total Expenditures** | | **0.00** | **0.00** | **5,973.11** | **16,695.61** | **0.00** | **(16,695.61)** | **(16,695.61)** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 5,973.11 | 16,695.61 | 0.00 | (16,695.61) | (16,695.61) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **5,973.11** | **16,695.61** | **0.00** | **(16,695.61)** | **(16,695.61)** |
| *****Total Revenue** | | **0.00** | **0.00** | **5,973.11** | **16,695.61** | **0.00** | **(16,695.61)** | **(16,695.61)** |

Grant: 11H262 - Bo H262 Hydrogen Pero Status: Active Type: Appropriations
Fund: 11H207 - Bo H262 Hydrogen Pero FMGR: Brownell, Donna J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Jahnke, Leland S | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 05/04/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBPBIO | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/06 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBPBLJ - PI Leland Jahnke**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 1,432.01 | 0.00 | 1,432.01 | 0.00 | (1,432.01) | 0.00 |
| 61CPEX | Part Time Salary | 0.00 | 2,400.00 | 0.00 | 2,400.00 | 0.00 | (2,400.00) | 0.00 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **3,832.01** | **0.00** | **3,832.01** | **0.00** | **(3,832.01)** | **0.00** |
| 710100 | Out-of-State Travel | 0.00 | 196.00 | 0.00 | 196.00 | 0.00 | (196.00) | 0.00 |
| **Subtotal: Travel** | | **0.00** | **196.00** | **0.00** | **196.00** | **0.00** | **(196.00)** | **0.00** |
| 71 | Support | 6,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 2,892.42 | 0.00 | 2,892.42 | 0.00 | (2,892.42) | 0.00 |
| 711200 | Research Supplies | 0.00 | 893.76 | 0.00 | 893.76 | 0.00 | (893.76) | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 311.47 | 0.00 | 311.47 | 0.00 | (311.47) | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 85.00 | 0.00 | 85.00 | 0.00 | (85.00) | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal: Non-Travel Support** | | **6,000.00** | **4,182.65** | **0.00** | **4,182.65** | **0.00** | **1,817.35** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **6,000.00** | **4,378.65** | **0.00** | **4,378.65** | **0.00** | **1,621.35** | **0.00** |
| 8O1 | Non-Mandatory Transfers Out | 200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 200.00 | 0.00 |
| 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 200.00 | 0.00 | 200.00 | 0.00 | (200.00) | 0.00 |
| ***Total: 7Z - Transfers Out** | | **200.00** | **200.00** | **0.00** | **200.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **6,200.00** | **8,410.66** | **0.00** | **8,410.66** | **0.00** | **(2,210.66)** | **0.00** |
| *****Total Expenditures** | | **6,200.00** | **8,410.66** | **0.00** | **8,410.66** | **0.00** | **(2,210.66)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 6,200.00 | 8,410.66 | 0.00 | 8,410.66 | 0.00 | (2,210.66) | 0.00 |
| ***Total: 52 - Appropriations** | | **6,200.00** | **8,410.66** | **0.00** | **8,410.66** | **0.00** | **(2,210.66)** | **0.00** |
| *****Total Revenue** | | **6,200.00** | **8,410.66** | **0.00** | **8,410.66** | **0.00** | **(2,210.66)** | **0.00** |

Grant: 11H262 - Bo H262 Hydrogen Pero Status: Active Type: Appropriations
Fund: 11H307 - Oxygen and Inhibition of Photosynth FMGR: Brownell, Donna J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Jahnke, Leland S | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 07/15/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBPBIO | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/06 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBPBJL - PI J. Brent Loy**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: 61 - Salaries and Wages** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 11H262 - Bo H262 Hydrogen Pero Status: Active Type: Appropriations
Fund: 11H307 - Oxygen and Inhibition of Photosynth FMGR: Brownell, Donna J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Jahnke, Leland S | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 07/15/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBPBIO | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/06 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBPBLJ - PI Leland Jahnke**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 10,812.23 | 10,793.36 | 0.00 | 10,793.36 | 0.00 | 18.87 | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **10,812.23** | **10,793.36** | **0.00** | **10,793.36** | **0.00** | **18.87** | **0.00** |
| 710115 | Out-of-State Travel-Prof Dev | 0.00 | 349.22 | 0.00 | 349.22 | 0.00 | (349.22) | 0.00 |
| **Subtotal: Travel** | | **0.00** | **349.22** | **0.00** | **349.22** | **0.00** | **(349.22)** | **0.00** |
| 711100 | Supplies-General | 0.00 | 114.00 | 0.00 | 114.00 | 0.00 | (114.00) | 0.00 |
| 711200 | Research Supplies | 4,500.00 | 3,784.29 | 0.00 | 3,784.29 | 0.00 | 715.71 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 167.49 | 0.00 | 167.49 | 0.00 | (167.49) | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 85.00 | 0.00 | 85.00 | 0.00 | (85.00) | 0.00 |
| **Subtotal: Non-Travel Support** | | **4,500.00** | **4,150.78** | **0.00** | **4,150.78** | **0.00** | **349.22** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **4,500.00** | **4,500.00** | **0.00** | **4,500.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **15,312.23** | **15,293.36** | **0.00** | **15,293.36** | **0.00** | **18.87** | **0.00** |
| *****Total Expenditures** | | **15,312.23** | **15,293.36** | **0.00** | **15,293.36** | **0.00** | **18.87** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 15,312.23 | 15,293.36 | 0.00 | 15,293.36 | 0.00 | 18.87 | 0.00 |
| ***Total: 52 - Appropriations** | | **15,312.23** | **15,293.36** | **0.00** | **15,293.36** | **0.00** | **18.87** | **0.00** |
| *****Total Revenue** | | **15,312.23** | **15,293.36** | **0.00** | **15,293.36** | **0.00** | **18.87** | **0.00** |

Grant: 11H262 - Bo H262 Hydrogen Pero Status: Active Type: Appropriations
Fund: 11H407 - Oxygen and inhibition of Photosynth FMGR: Brownell, Donna J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Jahnke, Leland S | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 11/07/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBPBIO | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/06 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBPBLJ - PI Leland Jahnke**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 11,395.06 | 11,522.75 | 0.00 | 11,522.75 | 0.00 | (127.69) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **11,395.06** | **11,522.75** | **0.00** | **11,522.75** | **0.00** | **(127.69)** | **0.00** |
| 711200 | Research Supplies | 4,500.00 | 4,056.87 | 0.00 | 4,056.87 | 0.00 | 443.13 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 51.38 | 0.00 | 51.38 | 0.00 | (51.38) | 0.00 |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 41.45 | 0.00 | 41.45 | 0.00 | (41.45) | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 265.30 | 0.00 | 265.30 | 0.00 | (265.30) | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 85.00 | 0.00 | 85.00 | 0.00 | (85.00) | 0.00 |
| **Subtotal: Non-Travel Support** | | **4,500.00** | **4,500.00** | **0.00** | **4,500.00** | **0.00** | **(0.00)** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **4,500.00** | **4,500.00** | **0.00** | **4,500.00** | **0.00** | **(0.00)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **15,895.06** | **16,022.75** | **0.00** | **16,022.75** | **0.00** | **(127.69)** | **0.00** |
| *****Total Expenditures** | | **15,895.06** | **16,022.75** | **0.00** | **16,022.75** | **0.00** | **(127.69)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 15,895.06 | 15,895.06 | 0.00 | 16,022.75 | 0.00 | (127.69) | (127.69) |
| ***Total: 52 - Appropriations** | | **15,895.06** | **15,895.06** | **0.00** | **16,022.75** | **0.00** | **(127.69)** | **(127.69)** |
| *****Total Revenue** | | **15,895.06** | **15,895.06** | **0.00** | **16,022.75** | **0.00** | **(127.69)** | **(127.69)** |

Grant: 11H262 - Bo H262 Hydrogen Pero Status: Active Type: Appropriations
Fund: 11H507 - O2 & Photosynthesis by Near-UV Rad FMGR: Sawtelle, Tina Marie

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Jahnke, Leland S | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 11/07/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBPBIO | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/06 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBPBLJ - PI Leland Jahnke**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 12,618.39 | 12,602.13 | 0.00 | 12,602.13 | 0.00 | 16.26 | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **12,618.39** | **12,602.13** | **0.00** | **12,602.13** | **0.00** | **16.26** | **0.00** |
| 711200 | Research Supplies | 4,500.00 | 4,487.88 | 0.00 | 4,100.53 | 0.00 | 399.47 | 387.35 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 107.29 | 0.00 | (107.29) | (107.29) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 95.00 | 0.00 | (95.00) | (95.00) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 5.06 | 0.00 | (5.06) | (5.06) |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 180.00 | 0.00 | (180.00) | (180.00) |
| **Subtotal: Non-Travel Support** | | **4,500.00** | **4,487.88** | **0.00** | **4,487.88** | **0.00** | **12.12** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **4,500.00** | **4,487.88** | **0.00** | **4,487.88** | **0.00** | **12.12** | **0.00** |
| ****Total Direct Cost Expenditures** | | **17,118.39** | **17,090.01** | **0.00** | **17,090.01** | **0.00** | **28.38** | **0.00** |
| *****Total Expenditures** | | **17,118.39** | **17,090.01** | **0.00** | **17,090.01** | **0.00** | **28.38** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 17,090.01 | 0.00 | (17,090.01) | (17,090.01) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **17,090.01** | **0.00** | **(17,090.01)** | **(17,090.01)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **17,090.01** | **0.00** | **(17,090.01)** | **(17,090.01)** |

Grant: 11H262 - Bo H262 Hydrogen Pero Status: Active Type: Appropriations
Fund: 11H607 - Photosynthesis-Saline Stress 2006 FMGR: Jahnke, Leland S

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Jahnke, Leland S | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 11/07/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBPBIO | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/06 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBPBLJ - PI Leland Jahnke**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 711200 | Research Supplies | 4,500.00 | 5,823.06 | 0.00 | 5,363.79 | 0.00 | (863.79) | 459.27 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 162.97 | 0.00 | (162.97) | (162.97) |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 34.50 | 0.00 | (34.50) | (34.50) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 110.00 | 0.00 | (110.00) | (110.00) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 151.80 | 0.00 | (151.80) | (151.80) |
| **Subtotal: Non-Travel Support** | | **4,500.00** | **5,823.06** | **0.00** | **5,823.06** | **0.00** | **(1,323.06)** | **(0.00)** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **4,500.00** | **5,823.06** | **0.00** | **5,823.06** | **0.00** | **(1,323.06)** | **(0.00)** |
| ****Total Direct Cost Expenditures** | | **4,500.00** | **5,823.06** | **0.00** | **5,823.06** | **0.00** | **(1,323.06)** | **(0.00)** |
| *****Total Expenditures** | | **4,500.00** | **5,823.06** | **0.00** | **5,823.06** | **0.00** | **(1,323.06)** | **(0.00)** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 4,500.00 | 4,500.00 | 0.00 | 5,823.06 | 0.00 | (1,323.06) | (1,323.06) |
| ***Total: 52 - Appropriations** | | **4,500.00** | **4,500.00** | **0.00** | **5,823.06** | **0.00** | **(1,323.06)** | **(1,323.06)** |
| *****Total Revenue** | | **4,500.00** | **4,500.00** | **0.00** | **5,823.06** | **0.00** | **(1,323.06)** | **(1,323.06)** |

Grant: 11H285 - As H285 Ind Biochem/Nutr Status: Active Type: Appropriations
Fund: 11H208 - As H285 Ind Biochem/Nutr FMGR: Brownell, Donna J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Tagliaferro, Anthony R | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 05/04/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBANSC | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/05 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBASAT - PI Anthony Tagliaferro**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61 | Salaries and Wages | 8,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,000.00 | 0.00 |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 3,118.72 | 0.00 | 3,118.72 | 0.00 | (3,118.72) | 0.00 |
| 615F10 | PAT | 0.00 | 12,000.00 | 0.00 | 12,000.00 | 0.00 | (12,000.00) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **8,000.00** | **15,118.72** | **0.00** | **15,118.72** | **0.00** | **(7,118.72)** | **0.00** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: 65 - Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 710100 | Out-of-State Travel | 0.00 | 1,570.69 | 0.00 | 1,570.69 | 0.00 | (1,570.69) | 0.00 |
| **Subtotal: Travel** | | **0.00** | **1,570.69** | **0.00** | **1,570.69** | **0.00** | **(1,570.69)** | **0.00** |
| 71 | Support | 12,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,000.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 2,402.90 | 0.00 | 2,402.90 | 0.00 | (2,402.90) | 0.00 |
| 711200 | Research Supplies | 0.00 | 1,140.00 | 0.00 | 1,140.00 | 0.00 | (1,140.00) | 0.00 |
| 713010 | Printing & Copying-Publications | 0.00 | 821.00 | 0.00 | 821.00 | 0.00 | (821.00) | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 175.00 | 0.00 | 175.00 | 0.00 | (175.00) | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 101.04 | 0.00 | 101.04 | 0.00 | (101.04) | 0.00 |
| 718000 | Telecom-General | 0.00 | 33.51 | 0.00 | 33.51 | 0.00 | (33.51) | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 24.00 | 0.00 | 24.00 | 0.00 | (24.00) | 0.00 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 69.64 | 0.00 | 69.64 | 0.00 | (69.64) | 0.00 |
| 719100 | Membership Dues & Fees | 0.00 | 76.00 | 0.00 | 76.00 | 0.00 | (76.00) | 0.00 |
| **Subtotal: Non-Travel Support** | | **12,000.00** | **4,843.09** | **0.00** | **4,843.09** | **0.00** | **7,156.91** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **12,000.00** | **6,413.78** | **0.00** | **6,413.78** | **0.00** | **5,586.22** | **0.00** |
| ****Total Direct Cost Expenditures** | | **20,000.00** | **21,532.50** | **0.00** | **21,532.50** | **0.00** | **(1,532.50)** | **0.00** |
| *****Total Expenditures** | | **20,000.00** | **21,532.50** | **0.00** | **21,532.50** | **0.00** | **(1,532.50)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 20,000.00 | 21,532.50 | 0.00 | 21,532.50 | 0.00 | (1,532.50) | 0.00 |
| ***Total: 52 - Appropriations** | | **20,000.00** | **21,532.50** | **0.00** | **21,532.50** | **0.00** | **(1,532.50)** | **0.00** |
| *****Total Revenue** | | **20,000.00** | **21,532.50** | **0.00** | **21,532.50** | **0.00** | **(1,532.50)** | **0.00** |

Grant: 11H285 - As H285 Ind Biochem/Nutr Status: Active Type: Appropriations
Fund: 11H308 - Central Obesity, Insulin Resistance FMGR: Brownell, Donna J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Tagliaferro, Anthony R | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 07/15/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBANSC | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/05 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBASAT - PI Anthony Tagliaferro**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 12,493.08 | 12,320.56 | 0.00 | 12,320.56 | 0.00 | 172.52 | 0.00 |
| 61CPEX | Part Time Salary | 0.00 | 5,010.00 | 0.00 | 5,010.00 | 0.00 | (5,010.00) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **12,493.08** | **17,330.56** | **0.00** | **17,330.56** | **0.00** | **(4,837.48)** | **0.00** |
| 710100 | Out-of-State Travel | 0.00 | 939.50 | 0.00 | 939.50 | 0.00 | (939.50) | 0.00 |
| **Subtotal: Travel** | | **0.00** | **939.50** | **0.00** | **939.50** | **0.00** | **(939.50)** | **0.00** |
| 711100 | Supplies-General | 0.00 | 380.00 | 0.00 | 380.00 | 0.00 | (380.00) | 0.00 |
| 711200 | Research Supplies | 11,000.00 | 3,220.02 | 0.00 | 3,220.02 | 0.00 | 7,779.98 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 1,240.00 | 0.00 | 1,240.00 | 0.00 | (1,240.00) | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 36.00 | 0.00 | 36.00 | 0.00 | (36.00) | 0.00 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 75.51 | 0.00 | 75.51 | 0.00 | (75.51) | 0.00 |
| **Subtotal: Non-Travel Support** | | **11,000.00** | **4,951.53** | **0.00** | **4,951.53** | **0.00** | **6,048.47** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **11,000.00** | **5,891.03** | **0.00** | **5,891.03** | **0.00** | **5,108.97** | **0.00** |
| ****Total Direct Cost Expenditures** | | **23,493.08** | **23,221.59** | **0.00** | **23,221.59** | **0.00** | **271.49** | **0.00** |
| *****Total Expenditures** | | **23,493.08** | **23,221.59** | **0.00** | **23,221.59** | **0.00** | **271.49** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 23,493.08 | 23,221.59 | 0.00 | 23,221.59 | 0.00 | 271.49 | 0.00 |
| ***Total: 52 - Appropriations** | | **23,493.08** | **23,221.59** | **0.00** | **23,221.59** | **0.00** | **271.49** | **0.00** |
| *****Total Revenue** | | **23,493.08** | **23,221.59** | **0.00** | **23,221.59** | **0.00** | **271.49** | **0.00** |

Grant: 11H285 - As H285 Ind Biochem/Nutr Status: Active Type: Appropriations
Fund: 11H408 - Central Obesity,Insulin Resistance FMGR: Brownell, Donna J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Tagliaferro, Anthony R | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 11/07/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBANSC | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/05 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBASAT - PI Anthony Tagliaferro**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 12,969.95 | 13,073.15 | 0.00 | 13,073.15 | 0.00 | (103.20) | 0.00 |
| 61CPEX | Part Time Salary | 0.00 | 8,517.00 | 0.00 | 8,517.00 | 0.00 | (8,517.00) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **12,969.95** | **21,590.15** | **0.00** | **21,590.15** | **0.00** | **(8,620.20)** | **0.00** |
| 710100 | Out-of-State Travel | 0.00 | 215.30 | 0.00 | 215.30 | 0.00 | (215.30) | 0.00 |
| **Subtotal: Travel** | | **0.00** | **215.30** | **0.00** | **215.30** | **0.00** | **(215.30)** | **0.00** |
| 711200 | Research Supplies | 10,000.00 | 983.63 | 0.00 | 983.63 | 0.00 | 9,016.37 | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 32.96 | 0.00 | 32.96 | 0.00 | (32.96) | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 36.00 | 0.00 | 36.00 | 0.00 | (36.00) | 0.00 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 76.15 | 0.00 | 76.15 | 0.00 | (76.15) | 0.00 |
| **Subtotal: Non-Travel Support** | | **10,000.00** | **1,128.74** | **0.00** | **1,128.74** | **0.00** | **8,871.26** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **10,000.00** | **1,344.04** | **0.00** | **1,344.04** | **0.00** | **8,655.96** | **0.00** |
| ****Total Direct Cost Expenditures** | | **22,969.95** | **22,934.19** | **0.00** | **22,934.19** | **0.00** | **35.76** | **0.00** |
| *****Total Expenditures** | | **22,969.95** | **22,934.19** | **0.00** | **22,934.19** | **0.00** | **35.76** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 22,969.95 | 22,969.95 | 0.00 | 22,934.19 | 0.00 | 35.76 | 35.76 |
| ***Total: 52 - Appropriations** | | **22,969.95** | **22,969.95** | **0.00** | **22,934.19** | **0.00** | **35.76** | **35.76** |
| *****Total Revenue** | | **22,969.95** | **22,969.95** | **0.00** | **22,934.19** | **0.00** | **35.76** | **35.76** |

Grant: 11H285 - As H285 Ind Biochem/Nutr Status: Active Type: Appropriations
Fund: 11H408 - Central Obesity,Insulin Resistance FMGR: Brownell, Donna J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Tagliaferro, Anthony R | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 11/07/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBANSC | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/05 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBPBWL - PI William Lord**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal: Non-Travel Support** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: 52 - Appropriations** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 11H285 - As H285 Ind Biochem/Nutr Status: Active Type: Appropriations
Fund: 11H508 - As H285 Ind Biochem/Nutr FMGR: Sawtelle, Tina Marie

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Tagliaferro, Anthony R | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 11/07/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBANSC | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/05 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBASAT - PI Anthony Tagliaferro**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 13,757.91 | 13,731.07 | 0.00 | 13,731.07 | 0.00 | 26.84 | 0.00 |
| 61CPHO | *OBS*[NSH] Non-Status - Overtime | 0.00 | 41.75 | 0.00 | 41.75 | 0.00 | (41.75) | 0.00 |
| 61CPHX | Part Time Hourly | 0.00 | 1,248.33 | 0.00 | 2,525.88 | 0.00 | (2,525.88) | (1,277.55) |
| ***Total: 61 - Salaries and Wages** | | **13,757.91** | **15,021.15** | **0.00** | **16,298.70** | **0.00** | **(2,540.79)** | **(1,277.55)** |
| 710100 | Out-of-State Travel | 0.00 | 1,058.75 | 0.00 | 1,058.75 | 0.00 | (1,058.75) | 0.00 |
| **Subtotal: Travel** | | **0.00** | **1,058.75** | **0.00** | **1,058.75** | **0.00** | **(1,058.75)** | **0.00** |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 18.00 | 0.00 | (18.00) | (18.00) |
| 711200 | Research Supplies | 9,000.00 | 6,560.50 | 0.00 | 3,884.01 | 0.00 | 5,115.99 | 2,676.49 |
| 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 225.00 | 0.00 | (225.00) | (225.00) |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 21.07 | 0.00 | (21.07) | (21.07) |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 162.25 | 0.00 | (162.25) | (162.25) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 37.10 | 0.00 | (37.10) | (37.10) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 870.93 | 0.00 | (870.93) | (870.93) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 12.00 | 0.00 | (12.00) | (12.00) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 52.59 | 0.00 | (52.59) | (52.59) |
| **Subtotal: Non-Travel Support** | | **9,000.00** | **6,560.50** | **0.00** | **5,282.95** | **0.00** | **3,717.05** | **1,277.55** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **9,000.00** | **7,619.25** | **0.00** | **6,341.70** | **0.00** | **2,658.30** | **1,277.55** |
| ****Total Direct Cost Expenditures** | | **22,757.91** | **22,640.40** | **0.00** | **22,640.40** | **0.00** | **117.51** | **0.00** |
| *****Total Expenditures** | | **22,757.91** | **22,640.40** | **0.00** | **22,640.40** | **0.00** | **117.51** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 22,640.40 | 0.00 | (22,640.40) | (22,640.40) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **22,640.40** | **0.00** | **(22,640.40)** | **(22,640.40)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **22,640.40** | **0.00** | **(22,640.40)** | **(22,640.40)** |

Grant: 11H291 - Bi H291 Synthesis Alc Status: Active Type: Appropriations
Fund: 11H010 - Character, Control Yeast Genes 2010 FMGR: Denis, Clyde L

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Denis, Clyde L | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/21/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBMCBS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/13 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBAESP - AES Administration - Payroll**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 8,468.33 | 9,439.34 | 0.00 | 9,439.34 | 0.00 | (971.01) | 0.00 |
| 611FR5 | Retro Fac Tenure Track AAUP (UNH) | 0.00 | 65.65 | 0.00 | 65.65 | 0.00 | (65.65) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **8,468.33** | **9,504.99** | **0.00** | **9,504.99** | **0.00** | **(1,036.66)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **8,468.33** | **9,504.99** | **0.00** | **9,504.99** | **0.00** | **(1,036.66)** | **0.00** |
| *****Total Expenditures** | | **8,468.33** | **9,504.99** | **0.00** | **9,504.99** | **0.00** | **(1,036.66)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 9,504.99 | 0.00 | (9,504.99) | (9,504.99) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **9,504.99** | **0.00** | **(9,504.99)** | **(9,504.99)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **9,504.99** | **0.00** | **(9,504.99)** | **(9,504.99)** |

Grant: 11H291 - Bi H291 Synthesis Alc Status: Active Type: Appropriations
Fund: 11H010 - Character, Control Yeast Genes 2010 FMGR: Denis, Clyde L

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Denis, Clyde L | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/21/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBMCBS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/13 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBMCCD - PI Clyde Denis**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 5,100.03 | 0.00 | 5,100.03 | 0.00 | (5,100.03) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **5,100.03** | **0.00** | **5,100.03** | **0.00** | **(5,100.03)** | **0.00** |
| 711100 | Supplies-General | 0.00 | 2,238.30 | 0.00 | 2,238.30 | 0.00 | (2,238.30) | 0.00 |
| 711200 | Research Supplies | 6,000.00 | 1,095.90 | 0.00 | 1,095.90 | 0.00 | 4,904.10 | 0.00 |
| **Subtotal: Non-Travel Support** | | **6,000.00** | **3,334.20** | **0.00** | **3,334.20** | **0.00** | **2,665.80** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **6,000.00** | **3,334.20** | **0.00** | **3,334.20** | **0.00** | **2,665.80** | **0.00** |
| ****Total Direct Cost Expenditures** | | **6,000.00** | **8,434.23** | **0.00** | **8,434.23** | **0.00** | **(2,434.23)** | **0.00** |
| *****Total Expenditures** | | **6,000.00** | **8,434.23** | **0.00** | **8,434.23** | **0.00** | **(2,434.23)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 8,434.23 | 0.00 | (8,434.23) | (8,434.23) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **8,434.23** | **0.00** | **(8,434.23)** | **(8,434.23)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **8,434.23** | **0.00** | **(8,434.23)** | **(8,434.23)** |

Grant: 11H291 - Bi H291 Synthesis Alc Status: Active Type: Appropriations
Fund: 11H110 - Character, Control Yeast Genes 2011 FMGR: Denis, Clyde L

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Denis, Clyde L | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/21/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBMCBS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/13 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBAESP - AES Administration - Payroll**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 5,725.08 | 6,227.27 | 0.00 | 6,227.27 | 0.00 | (502.19) | 0.00 |
| ***Total: 61 - Salaries and Wages** | **5,725.08** | **6,227.27** | **0.00** | **6,227.27** | **0.00** | **(502.19)** | **0.00** |
| ****Total Direct Cost Expenditures** | **5,725.08** | **6,227.27** | **0.00** | **6,227.27** | **0.00** | **(502.19)** | **0.00** |
| *****Total Expenditures** | **5,725.08** | **6,227.27** | **0.00** | **6,227.27** | **0.00** | **(502.19)** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 6,227.27 | 0.00 | (6,227.27) | (6,227.27) |
| ***Total: 52 - Appropriations** | **0.00** | **0.00** | **0.00** | **6,227.27** | **0.00** | **(6,227.27)** | **(6,227.27)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **6,227.27** | **0.00** | **(6,227.27)** | **(6,227.27)** |

Grant: 11H291 - Bi H291 Synthesis Alc Status: Active Type: Appropriations
Fund: 11H110 - Character, Control Yeast Genes 2011 FMGR: Denis, Clyde L

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Denis, Clyde L | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 01/21/201 | IDC Basis Code: | | Equipment Vesting | USNH |
| Sponsor ID: | None CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | Sefa Classification | RESDEV |
| Resp Org: | UBMCBS | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/13 | Rev Account: | 520000 | Fund Type Level 2 | P2 | | |

**Org: UBMCCD - PI Clyde Denis**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 2,244.34 | 0.00 | 2,244.34 | 0.00 | (2,244.34) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **2,244.34** | **0.00** | **2,244.34** | **0.00** | **(2,244.34)** | **0.00** |
| 711100 | Supplies-General | 0.00 | 535.05 | 0.00 | 535.05 | 0.00 | (535.05) | 0.00 |
| 711200 | Research Supplies | 10,000.00 | 12,980.70 | 0.00 | 12,980.70 | 0.00 | (2,980.70) | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 30.00 | 0.00 | 30.00 | 0.00 | (30.00) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 100.00 | 0.00 | 100.00 | 0.00 | (100.00) | 0.00 |
| **Subtotal: Non-Travel Support** | | **10,000.00** | **13,645.75** | **0.00** | **13,645.75** | **0.00** | **(3,645.75)** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **10,000.00** | **13,645.75** | **0.00** | **13,645.75** | **0.00** | **(3,645.75)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **10,000.00** | **15,890.09** | **0.00** | **15,890.09** | **0.00** | **(5,890.09)** | **0.00** |
| *****Total Expenditures** | | **10,000.00** | **15,890.09** | **0.00** | **15,890.09** | **0.00** | **(5,890.09)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 15,890.09 | 0.00 | (15,890.09) | (15,890.09) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **15,890.09** | **0.00** | **(15,890.09)** | **(15,890.09)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **15,890.09** | **0.00** | **(15,890.09)** | **(15,890.09)** |

Grant: 11H291 - Bi H291 Synthesis Alc Status: Active Type: Appropriations
Fund: 11H210 - Bi H291 Synthesis Alc FMGR: Brownell, Donna J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Denis, Clyde L | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 05/04/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBMCBS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/13 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBBCCD - PI Clyde Denis**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 1,628.83 | 0.00 | 1,628.83 | 0.00 | (1,628.83) | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **1,628.83** | **0.00** | **1,628.83** | **0.00** | **(1,628.83)** | **0.00** |
| 71 | Support | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 9,161.29 | 0.00 | 9,161.29 | 0.00 | (9,161.29) | 0.00 |
| 711200 | Research Supplies | 0.00 | 93.50 | 0.00 | 93.50 | 0.00 | (93.50) | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 40.00 | 0.00 | 40.00 | 0.00 | (40.00) | 0.00 |
| 714000 | Postage-General | 0.00 | 11.82 | 0.00 | 11.82 | 0.00 | (11.82) | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 94.48 | 0.00 | 94.48 | 0.00 | (94.48) | 0.00 |
| 718000 | Telecom-General | 0.00 | 172.75 | 0.00 | 172.75 | 0.00 | (172.75) | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 70.50 | 0.00 | 70.50 | 0.00 | (70.50) | 0.00 |
| **Subtotal: Non-Travel Support** | | **10,000.00** | **9,644.34** | **0.00** | **9,644.34** | **0.00** | **355.66** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **10,000.00** | **9,644.34** | **0.00** | **9,644.34** | **0.00** | **355.66** | **0.00** |
| ****Total Direct Cost Expenditures** | | **10,000.00** | **11,273.17** | **0.00** | **11,273.17** | **0.00** | **(1,273.17)** | **0.00** |
| *****Total Expenditures** | | **10,000.00** | **11,273.17** | **0.00** | **11,273.17** | **0.00** | **(1,273.17)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 10,000.00 | 11,273.17 | 0.00 | 11,273.17 | 0.00 | (1,273.17) | 0.00 |
| ***Total: 52 - Appropriations** | | **10,000.00** | **11,273.17** | **0.00** | **11,273.17** | **0.00** | **(1,273.17)** | **0.00** |
| *****Total Revenue** | | **10,000.00** | **11,273.17** | **0.00** | **11,273.17** | **0.00** | **(1,273.17)** | **0.00** |

Grant: 11H291 - Bi H291 Synthesis Alc Status: Active Type: Appropriations
Fund: 11H310 - Yeast Regulatory Genes 2003 FMGR: Brownell, Donna J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Denis, Clyde L | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 07/15/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBMCBS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/13 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBBCCD - PI Clyde Denis**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 12,299.88 | 12,278.61 | 0.00 | 12,278.61 | 0.00 | 21.27 | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **12,299.88** | **12,278.61** | **0.00** | **12,278.61** | **0.00** | **21.27** | **0.00** |
| 711100 | Supplies-General | 0.00 | 272.49 | 0.00 | 272.49 | 0.00 | (272.49) | 0.00 |
| 711200 | Research Supplies | 10,000.00 | 9,690.37 | 0.00 | 9,690.37 | 0.00 | 309.63 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 9.05 | 0.00 | 9.05 | 0.00 | (9.05) | 0.00 |
| 713005 | Printing & Copying-Campus | 0.00 | 4.06 | 0.00 | 4.06 | 0.00 | (4.06) | 0.00 |
| **Subtotal: Non-Travel Support** | | **10,000.00** | **9,975.97** | **0.00** | **9,975.97** | **0.00** | **24.03** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **10,000.00** | **9,975.97** | **0.00** | **9,975.97** | **0.00** | **24.03** | **0.00** |
| ****Total Direct Cost Expenditures** | | **22,299.88** | **22,254.58** | **0.00** | **22,254.58** | **0.00** | **45.30** | **0.00** |
| *****Total Expenditures** | | **22,299.88** | **22,254.58** | **0.00** | **22,254.58** | **0.00** | **45.30** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 22,299.88 | 22,254.58 | 0.00 | 22,254.58 | 0.00 | 45.30 | 0.00 |
| ***Total: 52 - Appropriations** | | **22,299.88** | **22,254.58** | **0.00** | **22,254.58** | **0.00** | **45.30** | **0.00** |
| *****Total Revenue** | | **22,299.88** | **22,254.58** | **0.00** | **22,254.58** | **0.00** | **45.30** | **0.00** |

Grant: 11H291 - Bi H291 Synthesis Alc Status: Active Type: Appropriations
Fund: 11H410 - Yeast Regulatory Genes 2004 FMGR: Brownell, Donna J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Denis, Clyde L | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 11/07/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBMCBS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/13 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBBCCD - PI Clyde Denis**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 12,962.91 | 13,009.54 | 0.00 | 13,009.54 | 0.00 | (46.63) | 0.00 |
| 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 4,000.08 | 0.00 | 4,000.08 | 0.00 | (4,000.08) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **12,962.91** | **17,009.62** | **0.00** | **17,009.62** | **0.00** | **(4,046.71)** | **0.00** |
| 711200 | Research Supplies | 10,242.00 | 9,006.21 | 0.00 | 9,006.21 | 0.00 | 1,235.79 | 0.00 |
| 713010 | Printing & Copying-Publications | 0.00 | 690.00 | 0.00 | 690.00 | 0.00 | (690.00) | 0.00 |
| 714000 | Postage-General | 0.00 | 42.03 | 0.00 | 42.03 | 0.00 | (42.03) | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 162.99 | 0.00 | 162.99 | 0.00 | (162.99) | 0.00 |
| **Subtotal: Non-Travel Support** | | **10,242.00** | **9,901.23** | **0.00** | **9,901.23** | **0.00** | **340.77** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **10,242.00** | **9,901.23** | **0.00** | **9,901.23** | **0.00** | **340.77** | **0.00** |
| ****Total Direct Cost Expenditures** | | **23,204.91** | **26,910.85** | **0.00** | **26,910.85** | **0.00** | **(3,705.94)** | **0.00** |
| *****Total Expenditures** | | **23,204.91** | **26,910.85** | **0.00** | **26,910.85** | **0.00** | **(3,705.94)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 22,962.91 | 22,962.91 | 0.00 | 26,910.85 | 0.00 | (3,947.94) | (3,947.94) |
| ***Total: 52 - Appropriations** | | **22,962.91** | **22,962.91** | **0.00** | **26,910.85** | **0.00** | **(3,947.94)** | **(3,947.94)** |
| *****Total Revenue** | | **22,962.91** | **22,962.91** | **0.00** | **26,910.85** | **0.00** | **(3,947.94)** | **(3,947.94)** |

Grant: 11H291 - Bi H291 Synthesis Alc Status: Active Type: Appropriations
Fund: 11H510 - Bi H291 Synthesis Alc FMGR: Sawtelle, Tina Marie

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Denis, Clyde L | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 11/07/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBMCBS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/13 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBBCCD - PI Clyde Denis**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 13,634.50 | 13,917.01 | 0.00 | 13,917.01 | 0.00 | (282.51) | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 6,173.52 | 0.00 | 2,173.48 | 0.00 | (2,173.48) | 4,000.04 |
| 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 4,000.04 | 0.00 | (4,000.04) | (4,000.04) |
| 61SNSH | Student Labor | 0.00 | 304.63 | 0.00 | 312.53 | 0.00 | (312.53) | (7.90) |
| 61SNWS | College Work Study | 0.00 | 913.10 | 0.00 | 913.10 | 0.00 | (913.10) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **13,634.50** | **21,308.26** | **0.00** | **21,316.16** | **0.00** | **(7,681.66)** | **(7.90)** |
| 711200 | Research Supplies | 10,000.00 | 8,782.27 | 0.00 | 8,716.09 | 0.00 | 1,283.91 | 66.18 |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 58.28 | 0.00 | (58.28) | (58.28) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal: Non-Travel Support** | | **10,000.00** | **8,782.27** | **0.00** | **8,774.37** | **0.00** | **1,225.63** | **7.90** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **10,000.00** | **8,782.27** | **0.00** | **8,774.37** | **0.00** | **1,225.63** | **7.90** |
| ****Total Direct Cost Expenditures** | | **23,634.50** | **30,090.53** | **0.00** | **30,090.53** | **0.00** | **(6,456.03)** | **(0.00)** |
| *****Total Expenditures** | | **23,634.50** | **30,090.53** | **0.00** | **30,090.53** | **0.00** | **(6,456.03)** | **(0.00)** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 30,090.53 | 0.00 | (30,090.53) | (30,090.53) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **30,090.53** | **0.00** | **(30,090.53)** | **(30,090.53)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **30,090.53** | **0.00** | **(30,090.53)** | **(30,090.53)** |

Grant: 11H291 - Bi H291 Synthesis Alc Status: Active Type: Appropriations
Fund: 11H610 - Character, Control Yeast Genes 2006 FMGR: Denis, Clyde L

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Denis, Clyde L | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 11/07/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBMCBS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/13 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAESP - AES Administration - Payroll**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 14,225.47 | 14,118.00 | 0.00 | 14,118.00 | 0.00 | 107.47 | 0.00 |
| 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 2,000.01 | 0.00 | 2,000.01 | 0.00 | (2,000.01) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **14,225.47** | **16,118.01** | **0.00** | **16,118.01** | **0.00** | **(1,892.54)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **14,225.47** | **16,118.01** | **0.00** | **16,118.01** | **0.00** | **(1,892.54)** | **0.00** |
| *****Total Expenditures** | | **14,225.47** | **16,118.01** | **0.00** | **16,118.01** | **0.00** | **(1,892.54)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 16,118.01 | 0.00 | (16,118.01) | (16,118.01) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **16,118.01** | **0.00** | **(16,118.01)** | **(16,118.01)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **16,118.01** | **0.00** | **(16,118.01)** | **(16,118.01)** |

Grant: 11H291 - Bi H291 Synthesis Alc Status: Active Type: Appropriations
Fund: 11H610 - Character, Control Yeast Genes 2006 FMGR: Denis, Clyde L

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Denis, Clyde L | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 11/07/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBMCBS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/13 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBBCCD - PI Clyde Denis**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 206.25 | 0.00 | (206.25) | (206.25) |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **0.00** | **0.00** | **206.25** | **0.00** | **(206.25)** | **(206.25)** |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | (500.00) | (500.00) |
| **Subtotal: Travel** | | **0.00** | **0.00** | **0.00** | **500.00** | **0.00** | **(500.00)** | **(500.00)** |
| 711200 | Research Supplies | 10,000.00 | 10,000.00 | 0.00 | 8,999.19 | 0.00 | 1,000.81 | 1,000.81 |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 168.56 | 0.00 | (168.56) | (168.56) |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 35.00 | 0.00 | (35.00) | (35.00) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 91.00 | 0.00 | (91.00) | (91.00) |
| **Subtotal: Non-Travel Support** | | **10,000.00** | **10,000.00** | **0.00** | **9,293.75** | **0.00** | **706.25** | **706.25** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **10,000.00** | **10,000.00** | **0.00** | **9,793.75** | **0.00** | **206.25** | **206.25** |
| ****Total Direct Cost Expenditures** | | **10,000.00** | **10,000.00** | **0.00** | **10,000.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **10,000.00** | **10,000.00** | **0.00** | **10,000.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 24,225.47 | 24,225.47 | 0.00 | 10,000.00 | 0.00 | 14,225.47 | 14,225.47 |
| ***Total: 52 - Appropriations** | | **24,225.47** | **24,225.47** | **0.00** | **10,000.00** | **0.00** | **14,225.47** | **14,225.47** |
| *****Total Revenue** | | **24,225.47** | **24,225.47** | **0.00** | **10,000.00** | **0.00** | **14,225.47** | **14,225.47** |

Grant: 11H291 - Bi H291 Synthesis Alc Status: Active Type: Appropriations
Fund: 11H710 - Character, Control Yeast Genes 2007 FMGR: Denis, Clyde L

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Denis, Clyde L | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 05/22/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBMCBS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/13 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBAESP - AES Administration - Payroll**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 14,953.61 | 14,246.74 | 0.00 | 14,246.74 | 0.00 | 706.87 | 0.00 |
| ***Total: 61 - Salaries and Wages** | **14,953.61** | **14,246.74** | **0.00** | **14,246.74** | **0.00** | **706.87** | **0.00** |
| ****Total Direct Cost Expenditures** | **14,953.61** | **14,246.74** | **0.00** | **14,246.74** | **0.00** | **706.87** | **0.00** |
| *****Total Expenditures** | **14,953.61** | **14,246.74** | **0.00** | **14,246.74** | **0.00** | **706.87** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 14,246.74 | 0.00 | (14,246.74) | (14,246.74) |
| ***Total: 52 - Appropriations** | **0.00** | **0.00** | **0.00** | **14,246.74** | **0.00** | **(14,246.74)** | **(14,246.74)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **14,246.74** | **0.00** | **(14,246.74)** | **(14,246.74)** |

Grant: 11H291 - Bi H291 Synthesis Alc Status: Active Type: Appropriations
Fund: 11H710 - Character, Control Yeast Genes 2007 FMGR: Denis, Clyde L

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Denis, Clyde L | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 05/22/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBMCBS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/13 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBBCCD - PI Clyde Denis**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 1,728.00 | 0.00 | (1,728.00) | (1,728.00) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 410.55 | 0.00 | (410.55) | (410.55) |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **0.00** | **0.00** | **2,138.55** | **0.00** | **(2,138.55)** | **(2,138.55)** |
| 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 | 358.00 | 0.00 | (358.00) | (358.00) |
| 711200 | Research Supplies | 10,000.00 | 10,000.00 | 0.00 | 6,848.28 | 0.00 | 3,151.72 | 3,151.72 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 148.08 | 0.00 | (148.08) | (148.08) |
| 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 30.48 | 0.00 | (30.48) | (30.48) |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 252.12 | 0.00 | (252.12) | (252.12) |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 69.49 | 0.00 | (69.49) | (69.49) |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 155.00 | 0.00 | (155.00) | (155.00) |
| **Subtotal: Non-Travel Support** | | **10,000.00** | **10,000.00** | **0.00** | **7,861.45** | **0.00** | **2,138.55** | **2,138.55** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **10,000.00** | **10,000.00** | **0.00** | **7,861.45** | **0.00** | **2,138.55** | **2,138.55** |
| ****Total Direct Cost Expenditures** | | **10,000.00** | **10,000.00** | **0.00** | **10,000.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **10,000.00** | **10,000.00** | **0.00** | **10,000.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 | (10,000.00) | (10,000.00) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **10,000.00** | **0.00** | **(10,000.00)** | **(10,000.00)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **10,000.00** | **0.00** | **(10,000.00)** | **(10,000.00)** |

Grant: 11H291 - Bi H291 Synthesis Alc Status: Active Type: Appropriations
Fund: 11H810 - Character, Control Yeast Genes 2008 FMGR: Denis, Clyde L

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Denis, Clyde L | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 10/02/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBMCBS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/13 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBAESP - AES Administration - Payroll**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 12,376.42 | 28,268.43 | 0.00 | 27,597.93 | 0.00 | (15,221.51) | 670.50 |
| 611FR5 | Retro Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 670.50 | 0.00 | (670.50) | (670.50) |
| ***Total: 61 - Salaries and Wages** | | **12,376.42** | **28,268.43** | **0.00** | **28,268.43** | **0.00** | **(15,892.01)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **12,376.42** | **28,268.43** | **0.00** | **28,268.43** | **0.00** | **(15,892.01)** | **0.00** |
| *****Total Expenditures** | | **12,376.42** | **28,268.43** | **0.00** | **28,268.43** | **0.00** | **(15,892.01)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 28,268.43 | 0.00 | (28,268.43) | (28,268.43) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **28,268.43** | **0.00** | **(28,268.43)** | **(28,268.43)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **28,268.43** | **0.00** | **(28,268.43)** | **(28,268.43)** |

Grant: 11H291 - Bi H291 Synthesis Alc Status: Active Type: Appropriations
Fund: 11H810 - Character, Control Yeast Genes 2008 FMGR: Denis, Clyde L

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Denis, Clyde L | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 10/02/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBMCBS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/13 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBBCCD - PI Clyde Denis**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 5,000.06 | 0.00 | (5,000.06) | (5,000.06) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 55.00 | 0.00 | (55.00) | (55.00) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 169.20 | 0.00 | (169.20) | (169.20) |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **0.00** | **0.00** | **5,224.26** | **0.00** | **(5,224.26)** | **(5,224.26)** |
| 711200 | Research Supplies | 10,000.00 | 10,000.00 | 0.00 | 4,576.24 | 0.00 | 5,423.76 | 5,423.76 |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 184.50 | 0.00 | (184.50) | (184.50) |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 15.00 | 0.00 | (15.00) | (15.00) |
| **Subtotal: Non-Travel Support** | | **10,000.00** | **10,000.00** | **0.00** | **4,775.74** | **0.00** | **5,224.26** | **5,224.26** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **10,000.00** | **10,000.00** | **0.00** | **4,775.74** | **0.00** | **5,224.26** | **5,224.26** |
| ****Total Direct Cost Expenditures** | | **10,000.00** | **10,000.00** | **0.00** | **10,000.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **10,000.00** | **10,000.00** | **0.00** | **10,000.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 | (10,000.00) | (10,000.00) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **10,000.00** | **0.00** | **(10,000.00)** | **(10,000.00)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **10,000.00** | **0.00** | **(10,000.00)** | **(10,000.00)** |

Grant: 11H291 - Bi H291 Synthesis Alc Status: Active Type: Appropriations
Fund: 11H910 - Character, Control Yeast Genes 2009 FMGR: Denis, Clyde L

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Denis, Clyde L | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/21/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBMCBS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/13 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBAESP - AES Administration - Payroll**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 11,280.98 | 12,706.41 | 0.00 | 12,706.41 | 0.00 | (1,425.43) | 0.00 |
| ***Total: 61 - Salaries and Wages** | **11,280.98** | **12,706.41** | **0.00** | **12,706.41** | **0.00** | **(1,425.43)** | **0.00** |
| ****Total Direct Cost Expenditures** | **11,280.98** | **12,706.41** | **0.00** | **12,706.41** | **0.00** | **(1,425.43)** | **0.00** |
| *****Total Expenditures** | **11,280.98** | **12,706.41** | **0.00** | **12,706.41** | **0.00** | **(1,425.43)** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 12,706.41 | 0.00 | (12,706.41) | (12,706.41) |
| ***Total: 52 - Appropriations** | **0.00** | **0.00** | **0.00** | **12,706.41** | **0.00** | **(12,706.41)** | **(12,706.41)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **12,706.41** | **0.00** | **(12,706.41)** | **(12,706.41)** |

Grant: 11H291 - Bi H291 Synthesis Alc Status: Active Type: Appropriations
Fund: 11H910 - Character, Control Yeast Genes 2009 FMGR: Denis, Clyde L

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Denis, Clyde L | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/21/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBMCBS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/13 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBMCCD - PI Clyde Denis**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPHX | Part Time Hourly | 0.00 | 2,700.00 | 0.00 | 2,700.00 | 0.00 | (2,700.00) | 0.00 |
| 61SNSH | Student Labor | 0.00 | 402.50 | 0.00 | 402.50 | 0.00 | (402.50) | 0.00 |
| 61SNWS | College Work Study | 0.00 | 999.70 | 0.00 | 999.70 | 0.00 | (999.70) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **4,102.20** | **0.00** | **4,102.20** | **0.00** | **(4,102.20)** | **0.00** |
| 711100 | Supplies-General | 0.00 | 139.00 | 0.00 | 139.00 | 0.00 | (139.00) | 0.00 |
| 711200 | Research Supplies | 6,000.00 | 4,012.36 | 0.00 | 4,012.36 | 0.00 | 1,987.64 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 50.00 | 0.00 | 50.00 | 0.00 | (50.00) | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 22.73 | 0.00 | 22.73 | 0.00 | (22.73) | 0.00 |
| 719100 | Membership Dues & Fees | 0.00 | 146.00 | 0.00 | 146.00 | 0.00 | (146.00) | 0.00 |
| **Subtotal: Non-Travel Support** | | **6,000.00** | **4,370.09** | **0.00** | **4,370.09** | **0.00** | **1,629.91** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **6,000.00** | **4,370.09** | **0.00** | **4,370.09** | **0.00** | **1,629.91** | **0.00** |
| ****Total Direct Cost Expenditures** | | **6,000.00** | **8,472.29** | **0.00** | **8,472.29** | **0.00** | **(2,472.29)** | **0.00** |
| *****Total Expenditures** | | **6,000.00** | **8,472.29** | **0.00** | **8,472.29** | **0.00** | **(2,472.29)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 8,472.29 | 0.00 | (8,472.29) | (8,472.29) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **8,472.29** | **0.00** | **(8,472.29)** | **(8,472.29)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **8,472.29** | **0.00** | **(8,472.29)** | **(8,472.29)** |

Grant: 11H291 - Bi H291 Synthesis Alc Status: Active Type: Appropriations
Fund: 11HA37 - Character, Control Yeast Genes 2012 FMGR: Denis, Clyde L

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Denis, Clyde L | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/15/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBMCBS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/13 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBAEGD - AES Grad Program**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 972.30 | 0.00 | 972.30 | 0.00 | (972.30) | 0.00 |
| ***Total: 61 - Salaries and Wages** | **0.00** | **972.30** | **0.00** | **972.30** | **0.00** | **(972.30)** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **972.30** | **0.00** | **972.30** | **0.00** | **(972.30)** | **0.00** |
| *****Total Expenditures** | **0.00** | **972.30** | **0.00** | **972.30** | **0.00** | **(972.30)** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 972.30 | 0.00 | (972.30) | (972.30) |
| ***Total: 52 - Appropriations** | **0.00** | **0.00** | **0.00** | **972.30** | **0.00** | **(972.30)** | **(972.30)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **972.30** | **0.00** | **(972.30)** | **(972.30)** |

Grant: 11H291 - Bi H291 Synthesis Alc Status: Active Type: Appropriations
Fund: 11HA37 - Character, Control Yeast Genes 2012 FMGR: Denis, Clyde L

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Denis, Clyde L | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/15/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBMCBS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/13 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBAESP - AES Administration - Payroll**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 2,845.82 | 0.00 | 2,845.82 | 0.00 | (2,845.82) | 0.00 |
| ***Total: 61 - Salaries and Wages** | **0.00** | **2,845.82** | **0.00** | **2,845.82** | **0.00** | **(2,845.82)** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **2,845.82** | **0.00** | **2,845.82** | **0.00** | **(2,845.82)** | **0.00** |
| *****Total Expenditures** | **0.00** | **2,845.82** | **0.00** | **2,845.82** | **0.00** | **(2,845.82)** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 2,845.82 | 0.00 | (2,845.82) | (2,845.82) |
| ***Total: 52 - Appropriations** | **0.00** | **0.00** | **0.00** | **2,845.82** | **0.00** | **(2,845.82)** | **(2,845.82)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **2,845.82** | **0.00** | **(2,845.82)** | **(2,845.82)** |

Grant: 11H291 - Bi H291 Synthesis Alc Status: Active Type: Appropriations
Fund: 11HA37 - Character, Control Yeast Genes 2012 FMGR: Denis, Clyde L

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Denis, Clyde L | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/15/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBMCBS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/13 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBMCCD - PI Clyde Denis**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 2,500.02 | 0.00 | 2,500.02 | 0.00 | (2,500.02) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **2,500.02** | **0.00** | **2,500.02** | **0.00** | **(2,500.02)** | **0.00** |
| 710400 | Student or Non-Emp Travel | 0.00 | 134.40 | 0.00 | 134.40 | 0.00 | (134.40) | 0.00 |
| **Subtotal: Travel** | | **0.00** | **134.40** | **0.00** | **134.40** | **0.00** | **(134.40)** | **0.00** |
| 711100 | Supplies-General | 0.00 | 15.00 | 0.00 | 15.00 | 0.00 | (15.00) | 0.00 |
| 711200 | Research Supplies | 6,354.25 | 2,565.92 | 0.00 | 2,565.92 | 0.00 | 3,788.33 | 0.00 |
| 713010 | Printing & Copying-Publications | 0.00 | 575.00 | 0.00 | 575.00 | 0.00 | (575.00) | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 40.00 | 0.00 | 40.00 | 0.00 | (40.00) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 32.48 | 0.00 | 32.48 | 0.00 | (32.48) | 0.00 |
| **Subtotal: Non-Travel Support** | | **6,354.25** | **3,228.40** | **0.00** | **3,228.40** | **0.00** | **3,125.85** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **6,354.25** | **3,362.80** | **0.00** | **3,362.80** | **0.00** | **2,991.45** | **0.00** |
| ****Total Direct Cost Expenditures** | | **6,354.25** | **5,862.82** | **0.00** | **5,862.82** | **0.00** | **491.43** | **0.00** |
| *****Total Expenditures** | | **6,354.25** | **5,862.82** | **0.00** | **5,862.82** | **0.00** | **491.43** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 5,862.82 | 0.00 | (5,862.82) | (5,862.82) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **5,862.82** | **0.00** | **(5,862.82)** | **(5,862.82)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **5,862.82** | **0.00** | **(5,862.82)** | **(5,862.82)** |

Grant: 11H327 - Bi H327 Guanylante Cyclase Status: Active Type: Appropriations
Fund: 11H015 - Nucleotide Metabolism 2010 FMGR: Cote, Richard H

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Cote, Richard H | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/21/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBBCHM | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/11 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBAESP - AES Administration - Payroll**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 6,371.05 | 7,291.64 | 0.00 | 7,291.64 | 0.00 | (920.59) | 0.00 |
| 611FR5 | Retro Fac Tenure Track AAUP (UNH) | 0.00 | 59.21 | 0.00 | 59.21 | 0.00 | (59.21) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **6,371.05** | **7,350.85** | **0.00** | **7,350.85** | **0.00** | **(979.80)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **6,371.05** | **7,350.85** | **0.00** | **7,350.85** | **0.00** | **(979.80)** | **0.00** |
| *****Total Expenditures** | | **6,371.05** | **7,350.85** | **0.00** | **7,350.85** | **0.00** | **(979.80)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 7,350.85 | 0.00 | (7,350.85) | (7,350.85) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **7,350.85** | **0.00** | **(7,350.85)** | **(7,350.85)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **7,350.85** | **0.00** | **(7,350.85)** | **(7,350.85)** |

Grant: 11H327 - Bi H327 Guanylante Cyclase Status: Active Type: Appropriations
Fund: 11H015 - Nucleotide Metabolism 2010 FMGR: Cote, Richard H

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Cote, Richard H | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/21/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBBCHM | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/11 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBMCRC - PI Rick H Cote**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 711200 | Research Supplies | 6,000.00 | 5,990.94 | 0.00 | 5,990.94 | 0.00 | 9.06 | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 9.06 | 0.00 | 9.06 | 0.00 | (9.06) | 0.00 |
| **Subtotal: Non-Travel Support** | | **6,000.00** | **6,000.00** | **0.00** | **6,000.00** | **0.00** | **0.00** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **6,000.00** | **6,000.00** | **0.00** | **6,000.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **6,000.00** | **6,000.00** | **0.00** | **6,000.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **6,000.00** | **6,000.00** | **0.00** | **6,000.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 6,000.00 | 0.00 | (6,000.00) | (6,000.00) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **6,000.00** | **0.00** | **(6,000.00)** | **(6,000.00)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **6,000.00** | **0.00** | **(6,000.00)** | **(6,000.00)** |

Grant: 11H327 - Bi H327 Guanylante Cyclase Status: Active Type: Appropriations
Fund: 11H115 - Nucleotide Metabolism 2011 FMGR: Cote, Richard H

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Cote, Richard H | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/21/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBBCHM | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/11 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBAEEQ - AES Equipment Org**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 740000 Cap Equipment | 0.00 | 5,819.17 | 0.00 | 5,819.17 | 0.00 | (5,819.17) | 0.00 |
| ***Total: 74 - Capitalizable Plant and Equipment** | **0.00** | **5,819.17** | **0.00** | **5,819.17** | **0.00** | **(5,819.17)** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **5,819.17** | **0.00** | **5,819.17** | **0.00** | **(5,819.17)** | **0.00** |
| *****Total Expenditures** | **0.00** | **5,819.17** | **0.00** | **5,819.17** | **0.00** | **(5,819.17)** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 5,819.17 | 0.00 | (5,819.17) | (5,819.17) |
| ***Total: 52 - Appropriations** | **0.00** | **0.00** | **0.00** | **5,819.17** | **0.00** | **(5,819.17)** | **(5,819.17)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **5,819.17** | **0.00** | **(5,819.17)** | **(5,819.17)** |

Grant: 11H327 - Bi H327 Guanylante Cyclase Status: Active Type: Appropriations
Fund: 11H115 - Nucleotide Metabolism 2011 FMGR: Cote, Richard H

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Cote, Richard H | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/21/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBBCHM | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/11 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEGD - AES Grad Program**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 2,307.76 | 0.00 | 2,307.76 | 0.00 | (2,307.76) | 0.00 |
| ***Total: 61 - Salaries and Wages** | **0.00** | **2,307.76** | **0.00** | **2,307.76** | **0.00** | **(2,307.76)** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **2,307.76** | **0.00** | **2,307.76** | **0.00** | **(2,307.76)** | **0.00** |
| *****Total Expenditures** | **0.00** | **2,307.76** | **0.00** | **2,307.76** | **0.00** | **(2,307.76)** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 2,307.76 | 0.00 | (2,307.76) | (2,307.76) |
| ***Total: 52 - Appropriations** | **0.00** | **0.00** | **0.00** | **2,307.76** | **0.00** | **(2,307.76)** | **(2,307.76)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **2,307.76** | **0.00** | **(2,307.76)** | **(2,307.76)** |

Grant: 11H327 - Bi H327 Guanylante Cyclase Status: Active Type: Appropriations
Fund: 11H115 - Nucleotide Metabolism 2011 FMGR: Cote, Richard H

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Cote, Richard H | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/21/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBBCHM | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/11 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAESP - AES Administration - Payroll**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 5,269.63 | 5,745.82 | 0.00 | 5,745.82 | 0.00 | (476.19) | 0.00 |
| 611FR5 | Retro Fac Tenure Track AAUP (UNH) | 59.69 | 59.69 | 0.00 | 59.69 | 0.00 | 0.00 | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **5,329.32** | **5,805.51** | **0.00** | **5,805.51** | **0.00** | **(476.19)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **5,329.32** | **5,805.51** | **0.00** | **5,805.51** | **0.00** | **(476.19)** | **0.00** |
| *****Total Expenditures** | | **5,329.32** | **5,805.51** | **0.00** | **5,805.51** | **0.00** | **(476.19)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 5,805.51 | 0.00 | (5,805.51) | (5,805.51) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **5,805.51** | **0.00** | **(5,805.51)** | **(5,805.51)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **5,805.51** | **0.00** | **(5,805.51)** | **(5,805.51)** |

Grant: 11H327 - Bi H327 Guanylante Cyclase Status: Active Type: Appropriations
Fund: 11H115 - Nucleotide Metabolism 2011 FMGR: Cote, Richard H

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Cote, Richard H | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/21/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBBCHM | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/11 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBMCRC - PI Rick H Cote**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 711200 | Research Supplies | 10,000.00 | 9,869.85 | 0.00 | 9,869.85 | 0.00 | 130.15 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 25.00 | 0.00 | 25.00 | 0.00 | (25.00) | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 40.00 | 0.00 | 40.00 | 0.00 | (40.00) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 50.00 | 0.00 | 50.00 | 0.00 | (50.00) | 0.00 |
| **Subtotal: Non-Travel Support** | | **10,000.00** | **9,984.85** | **0.00** | **9,984.85** | **0.00** | **15.15** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **10,000.00** | **9,984.85** | **0.00** | **9,984.85** | **0.00** | **15.15** | **0.00** |
| ****Total Direct Cost Expenditures** | | **10,000.00** | **9,984.85** | **0.00** | **9,984.85** | **0.00** | **15.15** | **0.00** |
| *****Total Expenditures** | | **10,000.00** | **9,984.85** | **0.00** | **9,984.85** | **0.00** | **15.15** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 9,984.85 | 0.00 | (9,984.85) | (9,984.85) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **9,984.85** | **0.00** | **(9,984.85)** | **(9,984.85)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **9,984.85** | **0.00** | **(9,984.85)** | **(9,984.85)** |

Grant: 11H327 - Bi H327 Guanylante Cyclase Status: Active Type: Appropriations
Fund: 11H215 - Bi H327 Guanylante Cyclase FMGR: Brownell, Donna J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Cote, Richard H | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 05/04/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBBCHM | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/11 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBBCCD - PI Clyde Denis**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 716000 Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal: Non-Travel Support** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 11H327 - Bi H327 Guanylante Cyclase Status: Active Type: Appropriations
Fund: 11H215 - Bi H327 Guanylante Cyclase FMGR: Brownell, Donna J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Cote, Richard H | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 05/04/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBBCHM | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/11 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBBCRC - PI Richard Cote**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 1,459.06 | 0.00 | 1,459.06 | 0.00 | (1,459.06) | 0.00 |
| 61SNSH | Student Labor | 0.00 | 105.00 | 0.00 | 105.00 | 0.00 | (105.00) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **1,564.06** | **0.00** | **1,564.06** | **0.00** | **(1,564.06)** | **0.00** |
| 71 | Support | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 |
| 711000 | Purchasing Cards | 0.00 | (1,189.17) | 0.00 | (1,189.17) | 0.00 | 1,189.17 | 0.00 |
| 711100 | Supplies-General | 0.00 | 6,194.28 | 0.00 | 6,154.28 | 0.00 | (6,154.28) | 40.00 |
| 711200 | Research Supplies | 0.00 | 2,659.65 | 0.00 | 2,659.65 | 0.00 | (2,659.65) | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 175.00 | 0.00 | 175.00 | 0.00 | (175.00) | 0.00 |
| 713010 | Printing & Copying-Publications | 0.00 | 483.50 | 0.00 | 483.50 | 0.00 | (483.50) | 0.00 |
| 714000 | Postage-General | 0.00 | 20.71 | 0.00 | 20.71 | 0.00 | (20.71) | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 120.95 | 0.00 | 120.95 | 0.00 | (120.95) | 0.00 |
| 715020 | Non-Cap Equip-under $1,000 | 0.00 | 1,056.10 | 0.00 | 1,056.10 | 0.00 | (1,056.10) | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 205.74 | 0.00 | 205.74 | 0.00 | (205.74) | 0.00 |
| 718000 | Telecom-General | 0.00 | 161.13 | 0.00 | 161.13 | 0.00 | (161.13) | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 1.78 | 0.00 | 1.78 | 0.00 | (1.78) | 0.00 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 5.33 | 0.00 | 5.33 | 0.00 | (5.33) | 0.00 |
| **Subtotal: Non-Travel Support** | | **10,000.00** | **9,895.00** | **0.00** | **9,855.00** | **0.00** | **145.00** | **40.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **10,000.00** | **9,895.00** | **0.00** | **9,855.00** | **0.00** | **145.00** | **40.00** |
| ****Total Direct Cost Expenditures** | | **10,000.00** | **11,459.06** | **0.00** | **11,419.06** | **0.00** | **(1,419.06)** | **40.00** |
| *****Total Expenditures** | | **10,000.00** | **11,459.06** | **0.00** | **11,419.06** | **0.00** | **(1,419.06)** | **40.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 10,000.00 | 11,419.06 | 0.00 | 11,419.06 | 0.00 | (1,419.06) | 0.00 |
| ***Total: 52 - Appropriations** | | **10,000.00** | **11,419.06** | **0.00** | **11,419.06** | **0.00** | **(1,419.06)** | **0.00** |
| *****Total Revenue** | | **10,000.00** | **11,419.06** | **0.00** | **11,419.06** | **0.00** | **(1,419.06)** | **0.00** |

Grant: 11H327 - Bi H327 Guanylante Cyclase Status: Active Type: Appropriations
Fund: 11H315 - Nucleotide Metabolism 2003 FMGR: Brownell, Donna J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Cote, Richard H | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 07/15/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBBCHM | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/11 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBBCRC - PI Richard Cote**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 11,017.65 | 10,998.55 | 0.00 | 10,998.55 | 0.00 | 19.10 | 0.00 |
| 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 2,500.00 | 0.00 | 2,500.00 | 0.00 | (2,500.00) | 0.00 |
| 61SNSH | Student Labor | 0.00 | 260.75 | 0.00 | 260.75 | 0.00 | (260.75) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **11,017.65** | **13,759.30** | **0.00** | **13,759.30** | **0.00** | **(2,741.65)** | **0.00** |
| 711200 | Research Supplies | 10,000.00 | 7,204.85 | 0.00 | 7,204.85 | 0.00 | 2,795.15 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 19.00 | 0.00 | 19.00 | 0.00 | (19.00) | 0.00 |
| 713005 | Printing & Copying-Campus | 0.00 | 15.40 | 0.00 | 15.40 | 0.00 | (15.40) | 0.00 |
| **Subtotal: Non-Travel Support** | | **10,000.00** | **7,239.25** | **0.00** | **7,239.25** | **0.00** | **2,760.75** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **10,000.00** | **7,239.25** | **0.00** | **7,239.25** | **0.00** | **2,760.75** | **0.00** |
| ****Total Direct Cost Expenditures** | | **21,017.65** | **20,998.55** | **0.00** | **20,998.55** | **0.00** | **19.10** | **0.00** |
| *****Total Expenditures** | | **21,017.65** | **20,998.55** | **0.00** | **20,998.55** | **0.00** | **19.10** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 21,017.65 | 20,998.55 | 0.00 | 20,998.55 | 0.00 | 19.10 | 0.00 |
| ***Total: 52 - Appropriations** | | **21,017.65** | **20,998.55** | **0.00** | **20,998.55** | **0.00** | **19.10** | **0.00** |
| *****Total Revenue** | | **21,017.65** | **20,998.55** | **0.00** | **20,998.55** | **0.00** | **19.10** | **0.00** |

Grant: 11H327 - Bi H327 Guanylante Cyclase Status: Active Type: Appropriations
Fund: 11H415 - Nucleotide Metabolism 2004 FMGR: Brownell, Donna J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Cote, Richard H | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 11/07/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBBCHM | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/11 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBBCRC - PI Richard Cote**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 11,611.54 | 11,675.62 | 0.00 | 11,675.62 | 0.00 | (64.08) | 0.00 |
| 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 6,000.06 | 0.00 | 6,000.06 | 0.00 | (6,000.06) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **11,611.54** | **17,675.68** | **0.00** | **17,675.68** | **0.00** | **(6,064.14)** | **0.00** |
| 711200 | Research Supplies | 10,000.00 | 5,787.61 | 0.00 | 5,787.61 | 0.00 | 4,212.39 | 0.00 |
| 714000 | Postage-General | 0.00 | 76.37 | 0.00 | 76.37 | 0.00 | (76.37) | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 136.00 | 0.00 | 136.00 | 0.00 | (136.00) | 0.00 |
| **Subtotal: Non-Travel Support** | | **10,000.00** | **5,999.98** | **0.00** | **5,999.98** | **0.00** | **4,000.02** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **10,000.00** | **5,999.98** | **0.00** | **5,999.98** | **0.00** | **4,000.02** | **0.00** |
| ****Total Direct Cost Expenditures** | | **21,611.54** | **23,675.66** | **0.00** | **23,675.66** | **0.00** | **(2,064.12)** | **0.00** |
| *****Total Expenditures** | | **21,611.54** | **23,675.66** | **0.00** | **23,675.66** | **0.00** | **(2,064.12)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 21,611.54 | 21,611.54 | 0.00 | 23,675.66 | 0.00 | (2,064.12) | (2,064.12) |
| ***Total: 52 - Appropriations** | | **21,611.54** | **21,611.54** | **0.00** | **23,675.66** | **0.00** | **(2,064.12)** | **(2,064.12)** |
| *****Total Revenue** | | **21,611.54** | **21,611.54** | **0.00** | **23,675.66** | **0.00** | **(2,064.12)** | **(2,064.12)** |

Grant: 11H327 - Bi H327 Guanylante Cyclase Status: Active Type: Appropriations
Fund: 11H515 - Bi H327 Guanylante Cyclase FMGR: Sawtelle, Tina Marie

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Cote, Richard H | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 11/07/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBBCHM | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/11 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBBCRC - PI Richard Cote**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 12,253.84 | 12,237.77 | 0.00 | 12,237.77 | 0.00 | 16.07 | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 4,173.50 | 0.00 | 2,173.48 | 0.00 | (2,173.48) | 2,000.02 |
| 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 2,000.02 | 0.00 | (2,000.02) | (2,000.02) |
| ***Total: 61 - Salaries and Wages** | | **12,253.84** | **16,411.27** | **0.00** | **16,411.27** | **0.00** | **(4,157.43)** | **0.00** |
| 711200 | Research Supplies | 10,000.00 | 9,933.31 | 0.00 | 9,933.31 | 0.00 | 66.69 | 0.00 |
| 714000 | Postage-General | 0.00 | 66.69 | 0.00 | 66.69 | 0.00 | (66.69) | 0.00 |
| **Subtotal: Non-Travel Support** | | **10,000.00** | **10,000.00** | **0.00** | **10,000.00** | **0.00** | **0.00** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **10,000.00** | **10,000.00** | **0.00** | **10,000.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **22,253.84** | **26,411.27** | **0.00** | **26,411.27** | **0.00** | **(4,157.43)** | **0.00** |
| *****Total Expenditures** | | **22,253.84** | **26,411.27** | **0.00** | **26,411.27** | **0.00** | **(4,157.43)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 26,411.27 | 0.00 | (26,411.27) | (26,411.27) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **26,411.27** | **0.00** | **(26,411.27)** | **(26,411.27)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **26,411.27** | **0.00** | **(26,411.27)** | **(26,411.27)** |

Grant: 11H327 - Bi H327 Guanylante Cyclase Status: Active Type: Appropriations
Fund: 11H615 - Nucleotide Metabolism 2006 FMGR: Cote, Richard H

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Cote, Richard H | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 11/07/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBBCHM | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/11 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBAESP - AES Administration - Payroll**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 12,784.85 | 12,688.47 | 0.00 | 12,688.47 | 0.00 | 96.38 | 0.00 |
| ***Total: 61 - Salaries and Wages** | **12,784.85** | **12,688.47** | **0.00** | **12,688.47** | **0.00** | **96.38** | **0.00** |
| ****Total Direct Cost Expenditures** | **12,784.85** | **12,688.47** | **0.00** | **12,688.47** | **0.00** | **96.38** | **0.00** |
| *****Total Expenditures** | **12,784.85** | **12,688.47** | **0.00** | **12,688.47** | **0.00** | **96.38** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 12,688.47 | 0.00 | (12,688.47) | (12,688.47) |
| ***Total: 52 - Appropriations** | **0.00** | **0.00** | **0.00** | **12,688.47** | **0.00** | **(12,688.47)** | **(12,688.47)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **12,688.47** | **0.00** | **(12,688.47)** | **(12,688.47)** |

Grant: 11H327 - Bi H327 Guanylante Cyclase Status: Active Type: Appropriations
Fund: 11H615 - Nucleotide Metabolism 2006 FMGR: Cote, Richard H

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Cote, Richard H | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 11/07/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBBCHM | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/11 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBBCRC - PI Richard Cote**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 630.00 | 0.00 | (630.00) | (630.00) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 228.96 | 0.00 | (228.96) | (228.96) |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **0.00** | **0.00** | **858.96** | **0.00** | **(858.96)** | **(858.96)** |
| 711200 | Research Supplies | 10,000.00 | 9,866.01 | 0.00 | 8,966.15 | 0.00 | 1,033.85 | 899.86 |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 40.90 | 0.00 | (40.90) | (40.90) |
| **Subtotal: Non-Travel Support** | | **10,000.00** | **9,866.01** | **0.00** | **9,007.05** | **0.00** | **992.95** | **858.96** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **10,000.00** | **9,866.01** | **0.00** | **9,007.05** | **0.00** | **992.95** | **858.96** |
| ****Total Direct Cost Expenditures** | | **10,000.00** | **9,866.01** | **0.00** | **9,866.01** | **0.00** | **133.99** | **0.00** |
| *****Total Expenditures** | | **10,000.00** | **9,866.01** | **0.00** | **9,866.01** | **0.00** | **133.99** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 22,784.85 | 22,784.85 | 0.00 | 9,866.01 | 0.00 | 12,918.84 | 12,918.84 |
| ***Total: 52 - Appropriations** | | **22,784.85** | **22,784.85** | **0.00** | **9,866.01** | **0.00** | **12,918.84** | **12,918.84** |
| *****Total Revenue** | | **22,784.85** | **22,784.85** | **0.00** | **9,866.01** | **0.00** | **12,918.84** | **12,918.84** |

Grant: 11H327 - Bi H327 Guanylante Cyclase Status: Active Type: Appropriations
Fund: 11H715 - Nucleotide Metabolism 2007 FMGR: Cote, Richard H

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Cote, Richard H | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 05/22/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBBCHM | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/11 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBAESP - AES Administration - Payroll**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 13,425.41 | 12,448.37 | 0.00 | 12,448.37 | 0.00 | 977.04 | 0.00 |
| ***Total: 61 - Salaries and Wages** | **13,425.41** | **12,448.37** | **0.00** | **12,448.37** | **0.00** | **977.04** | **0.00** |
| ****Total Direct Cost Expenditures** | **13,425.41** | **12,448.37** | **0.00** | **12,448.37** | **0.00** | **977.04** | **0.00** |
| *****Total Expenditures** | **13,425.41** | **12,448.37** | **0.00** | **12,448.37** | **0.00** | **977.04** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 12,448.37 | 0.00 | (12,448.37) | (12,448.37) |
| ***Total: 52 - Appropriations** | **0.00** | **0.00** | **0.00** | **12,448.37** | **0.00** | **(12,448.37)** | **(12,448.37)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **12,448.37** | **0.00** | **(12,448.37)** | **(12,448.37)** |

Grant: 11H327 - Bi H327 Guanylante Cyclase Status: Active Type: Appropriations
Fund: 11H715 - Nucleotide Metabolism 2007 FMGR: Cote, Richard H

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Cote, Richard H | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 05/22/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBBCHM | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/11 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBBCRC - PI Richard Cote**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 243.27 | 0.00 | (243.27) | (243.27) |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **0.00** | **0.00** | **243.27** | **0.00** | **(243.27)** | **(243.27)** |
| 711200 | Research Supplies | 10,000.00 | 11,811.57 | 0.00 | 11,501.91 | 0.00 | (1,501.91) | 309.66 |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 18.39 | 0.00 | (18.39) | (18.39) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 48.00 | 0.00 | (48.00) | (48.00) |
| **Subtotal: Non-Travel Support** | | **10,000.00** | **11,811.57** | **0.00** | **11,568.30** | **0.00** | **(1,568.30)** | **243.27** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **10,000.00** | **11,811.57** | **0.00** | **11,568.30** | **0.00** | **(1,568.30)** | **243.27** |
| 740000 | Cap Equipment | 0.00 | 15,547.00 | 0.00 | 15,547.00 | 0.00 | (15,547.00) | 0.00 |
| ***Total: 74 - Capitalizable Plant and Equipment** | | **0.00** | **15,547.00** | **0.00** | **15,547.00** | **0.00** | **(15,547.00)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **10,000.00** | **27,358.57** | **0.00** | **27,358.57** | **0.00** | **(17,358.57)** | **0.00** |
| *****Total Expenditures** | | **10,000.00** | **27,358.57** | **0.00** | **27,358.57** | **0.00** | **(17,358.57)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 27,358.57 | 0.00 | (27,358.57) | (27,358.57) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **27,358.57** | **0.00** | **(27,358.57)** | **(27,358.57)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **27,358.57** | **0.00** | **(27,358.57)** | **(27,358.57)** |

Grant: 11H327 - Bi H327 Guanylante Cyclase
Status: Active
Type: Appropriations
Fund: 11H815 - Nucleotide Metabolism 2008
FMGR: Cote, Richard H

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Cote, Richard H | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 10/02/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBBCHM | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/11 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAESP - AES Administration - Payroll**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 10,851.14 | 13,862.97 | 0.00 | 13,259.97 | 0.00 | (2,408.83) | 603.00 |
| 611FR5 | Retro Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 603.00 | 0.00 | (603.00) | (603.00) |
| ***Total: 61 - Salaries and Wages** | | **10,851.14** | **13,862.97** | **0.00** | **13,862.97** | **0.00** | **(3,011.83)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **10,851.14** | **13,862.97** | **0.00** | **13,862.97** | **0.00** | **(3,011.83)** | **0.00** |
| *****Total Expenditures** | | **10,851.14** | **13,862.97** | **0.00** | **13,862.97** | **0.00** | **(3,011.83)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 13,862.97 | 0.00 | (13,862.97) | (13,862.97) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **13,862.97** | **0.00** | **(13,862.97)** | **(13,862.97)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **13,862.97** | **0.00** | **(13,862.97)** | **(13,862.97)** |

Grant: 11H327 - Bi H327 Guanylante Cyclase Status: Active Type: Appropriations
Fund: 11H815 - Nucleotide Metabolism 2008 FMGR: Cote, Richard H

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Cote, Richard H | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 10/02/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBBCHM | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/11 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBBCRC - PI Richard Cote**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 711200 Research Supplies | 10,000.00 | 10,000.00 | 0.00 | 10,000.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal: Non-Travel Support** | **10,000.00** | **10,000.00** | **0.00** | **10,000.00** | **0.00** | **0.00** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | **10,000.00** | **10,000.00** | **0.00** | **10,000.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **10,000.00** | **10,000.00** | **0.00** | **10,000.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **10,000.00** | **10,000.00** | **0.00** | **10,000.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 | (10,000.00) | (10,000.00) |
| ***Total: 52 - Appropriations** | **0.00** | **0.00** | **0.00** | **10,000.00** | **0.00** | **(10,000.00)** | **(10,000.00)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **10,000.00** | **0.00** | **(10,000.00)** | **(10,000.00)** |

Grant: 11H327 - Bi H327 Guanylante Cyclase Status: Active Type: Appropriations
Fund: 11H915 - Nucleotide Metabolism 2009 FMGR: Cote, Richard H

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Cote, Richard H | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/21/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBBCHM | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/11 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBAESP - AES Administration - Payroll**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 6,312.93 | 7,439.58 | 0.00 | 7,439.58 | 0.00 | (1,126.65) | 0.00 |
| ***Total: 61 - Salaries and Wages** | **6,312.93** | **7,439.58** | **0.00** | **7,439.58** | **0.00** | **(1,126.65)** | **0.00** |
| ****Total Direct Cost Expenditures** | **6,312.93** | **7,439.58** | **0.00** | **7,439.58** | **0.00** | **(1,126.65)** | **0.00** |
| *****Total Expenditures** | **6,312.93** | **7,439.58** | **0.00** | **7,439.58** | **0.00** | **(1,126.65)** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 7,439.58 | 0.00 | (7,439.58) | (7,439.58) |
| ***Total: 52 - Appropriations** | **0.00** | **0.00** | **0.00** | **7,439.58** | **0.00** | **(7,439.58)** | **(7,439.58)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **7,439.58** | **0.00** | **(7,439.58)** | **(7,439.58)** |

Grant: 11H327 - Bi H327 Guanylante Cyclase | Status: Active | Type: Appropriations
Fund: 11H915 - Nucleotide Metabolism 2009 | FMGR: Cote, Richard H

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Cote, Richard H | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/21/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBBCHM | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/11 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBMCRC - PI Rick H Cote**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 711200 | Research Supplies | 6,000.00 | 5,800.00 | 0.00 | 5,800.00 | 0.00 | 200.00 | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 161.12 | 0.00 | 161.12 | 0.00 | (161.12) | 0.00 |
| **Subtotal: Non-Travel Support** | | **6,000.00** | **5,961.12** | **0.00** | **5,961.12** | **0.00** | **38.88** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **6,000.00** | **5,961.12** | **0.00** | **5,961.12** | **0.00** | **38.88** | **0.00** |
| ****Total Direct Cost Expenditures** | | **6,000.00** | **5,961.12** | **0.00** | **5,961.12** | **0.00** | **38.88** | **0.00** |
| *****Total Expenditures** | | **6,000.00** | **5,961.12** | **0.00** | **5,961.12** | **0.00** | **38.88** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 5,961.12 | 0.00 | (5,961.12) | (5,961.12) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **5,961.12** | **0.00** | **(5,961.12)** | **(5,961.12)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **5,961.12** | **0.00** | **(5,961.12)** | **(5,961.12)** |

Grant: 11H332 - Bi H332 Forms of Gnrh Status: Active Type: Appropriations
Fund: 11H017 - Endocrine Control of Repro 2010 FMGR: Sower, Stacia

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Sower, Stacia | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/21/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBBCHM | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/11 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBAESP - AES Administration - Payroll**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 8,539.54 | 9,523.56 | 0.00 | 9,523.56 | 0.00 | (984.02) | 0.00 |
| 611FR5 | Retro Fac Tenure Track AAUP (UNH) | 0.00 | 66.20 | 0.00 | 66.20 | 0.00 | (66.20) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **8,539.54** | **9,589.76** | **0.00** | **9,589.76** | **0.00** | **(1,050.22)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **8,539.54** | **9,589.76** | **0.00** | **9,589.76** | **0.00** | **(1,050.22)** | **0.00** |
| *****Total Expenditures** | | **8,539.54** | **9,589.76** | **0.00** | **9,589.76** | **0.00** | **(1,050.22)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 9,589.76 | 0.00 | (9,589.76) | (9,589.76) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **9,589.76** | **0.00** | **(9,589.76)** | **(9,589.76)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **9,589.76** | **0.00** | **(9,589.76)** | **(9,589.76)** |

Grant: 11H332 - Bi H332 Forms of Gnrh Status: Active Type: Appropriations
Fund: 11H017 - Endocrine Control of Repro 2010 FMGR: Sower, Stacia

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Sower, Stacia | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/21/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBBCHM | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/11 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBCCSS - PI Stacia Sower - CME**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613N30 | Graduate Research Assistant | 0.00 | 1,748.73 | 0.00 | 1,748.73 | 0.00 | (1,748.73) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **1,748.73** | **0.00** | **1,748.73** | **0.00** | **(1,748.73)** | **0.00** |
| 711200 | Research Supplies | 0.00 | 3,477.31 | 0.00 | 3,477.31 | 0.00 | (3,477.31) | 0.00 |
| 713010 | Printing & Copying-Publications | 0.00 | 1,084.00 | 0.00 | 1,084.00 | 0.00 | (1,084.00) | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 1,075.00 | 0.00 | 1,075.00 | 0.00 | (1,075.00) | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 56.00 | 0.00 | 56.00 | 0.00 | (56.00) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 263.00 | 0.00 | 263.00 | 0.00 | (263.00) | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal: Non-Travel Support** | | **0.00** | **5,955.31** | **0.00** | **5,955.31** | **0.00** | **(5,955.31)** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **0.00** | **5,955.31** | **0.00** | **5,955.31** | **0.00** | **(5,955.31)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **7,704.04** | **0.00** | **7,704.04** | **0.00** | **(7,704.04)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **7,704.04** | **0.00** | **7,704.04** | **0.00** | **(7,704.04)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 7,704.04 | 0.00 | (7,704.04) | (7,704.04) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **7,704.04** | **0.00** | **(7,704.04)** | **(7,704.04)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **7,704.04** | **0.00** | **(7,704.04)** | **(7,704.04)** |

Grant: 11H332 - Bi H332 Forms of Gnrh Status: Active Type: Appropriations
Fund: 11H017 - Endocrine Control of Repro 2010 FMGR: Sower, Stacia

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Sower, Stacia | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/21/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBBCHM | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/11 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBMCSS - PI Stacia A Sower**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 711200 | Research Supplies | 6,000.00 | 94.09 | 0.00 | 94.09 | 0.00 | 5,905.91 | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 14.00 | 0.00 | 14.00 | 0.00 | (14.00) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718000 | Telecom-General | 0.00 | (13.60) | 0.00 | (13.60) | 0.00 | 13.60 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 169.20 | 0.00 | 169.20 | 0.00 | (169.20) | 0.00 |
| **Subtotal: Non-Travel Support** | | **6,000.00** | **263.69** | **0.00** | **263.69** | **0.00** | **5,736.31** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **6,000.00** | **263.69** | **0.00** | **263.69** | **0.00** | **5,736.31** | **0.00** |
| ****Total Direct Cost Expenditures** | | **6,000.00** | **263.69** | **0.00** | **263.69** | **0.00** | **5,736.31** | **0.00** |
| *****Total Expenditures** | | **6,000.00** | **263.69** | **0.00** | **263.69** | **0.00** | **5,736.31** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 263.69 | 0.00 | (263.69) | (263.69) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **263.69** | **0.00** | **(263.69)** | **(263.69)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **263.69** | **0.00** | **(263.69)** | **(263.69)** |

Grant: 11H332 - Bi H332 Forms of Gnrh Status: Active Type: Appropriations
Fund: 11H117 - Endocrine Control of Repro 2011 FMGR: Sower, Stacia

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Sower, Stacia | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/21/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBBCHM | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/11 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEEQ - AES Equipment Org**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 740000 Cap Equipment | 0.00 | 5,672.16 | 0.00 | 5,672.15 | 0.00 | (5,672.15) | 0.01 |
| ***Total: 74 - Capitalizable Plant and Equipment** | **0.00** | **5,672.16** | **0.00** | **5,672.15** | **0.00** | **(5,672.15)** | **0.01** |
| ****Total Direct Cost Expenditures** | **0.00** | **5,672.16** | **0.00** | **5,672.15** | **0.00** | **(5,672.15)** | **0.01** |
| *****Total Expenditures** | **0.00** | **5,672.16** | **0.00** | **5,672.15** | **0.00** | **(5,672.15)** | **0.01** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 5,672.15 | 0.00 | (5,672.15) | (5,672.15) |
| ***Total: 52 - Appropriations** | **0.00** | **0.00** | **0.00** | **5,672.15** | **0.00** | **(5,672.15)** | **(5,672.15)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **5,672.15** | **0.00** | **(5,672.15)** | **(5,672.15)** |

Grant: 11H332 - Bi H332 Forms of Gnrh Status: Active Type: Appropriations
Fund: 11H117 - Endocrine Control of Repro 2011 FMGR: Sower, Stacia

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Sower, Stacia | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/21/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBBCHM | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/11 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEGD - AES Grad Program**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 613N30 Graduate Research Assistant | 0.00 | 2,430.78 | 0.00 | 2,430.78 | 0.00 | (2,430.78) | 0.00 |
| ***Total: 61 - Salaries and Wages** | **0.00** | **2,430.78** | **0.00** | **2,430.78** | **0.00** | **(2,430.78)** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **2,430.78** | **0.00** | **2,430.78** | **0.00** | **(2,430.78)** | **0.00** |
| *****Total Expenditures** | **0.00** | **2,430.78** | **0.00** | **2,430.78** | **0.00** | **(2,430.78)** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 2,430.78 | 0.00 | (2,430.78) | (2,430.78) |
| ***Total: 52 - Appropriations** | **0.00** | **0.00** | **0.00** | **2,430.78** | **0.00** | **(2,430.78)** | **(2,430.78)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **2,430.78** | **0.00** | **(2,430.78)** | **(2,430.78)** |

Grant: 11H332 - Bi H332 Forms of Gnrh Status: Active Type: Appropriations
Fund: 11H117 - Endocrine Control of Repro 2011 FMGR: Sower, Stacia

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Sower, Stacia | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/21/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBBCHM | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/11 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAESP - AES Administration - Payroll**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 5,802.03 | 6,310.98 | 0.00 | 6,310.98 | 0.00 | (508.95) | 0.00 |
| 611FR5 | Retro Fac Tenure Track AAUP (UNH) | 16.80 | 16.80 | 0.00 | 16.80 | 0.00 | 0.00 | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **5,818.83** | **6,327.78** | **0.00** | **6,327.78** | **0.00** | **(508.95)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **5,818.83** | **6,327.78** | **0.00** | **6,327.78** | **0.00** | **(508.95)** | **0.00** |
| *****Total Expenditures** | | **5,818.83** | **6,327.78** | **0.00** | **6,327.78** | **0.00** | **(508.95)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 6,327.78 | 0.00 | (6,327.78) | (6,327.78) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **6,327.78** | **0.00** | **(6,327.78)** | **(6,327.78)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **6,327.78** | **0.00** | **(6,327.78)** | **(6,327.78)** |

Grant: 11H332 - Bi H332 Forms of Gnrh Status: Active Type: Appropriations
Fund: 11H117 - Endocrine Control of Repro 2011 FMGR: Sower, Stacia

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Sower, Stacia | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/21/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBBCHM | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/11 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBCCSS - PI Stacia Sower - CME**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 2,505.35 | 0.00 | 2,505.35 | 0.00 | (2,505.35) | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 13,195.01 | 0.00 | 13,195.01 | 0.00 | (13,195.01) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **15,700.36** | **0.00** | **15,700.36** | **0.00** | **(15,700.36)** | **0.00** |
| 711200 | Research Supplies | 10,000.00 | 9,215.07 | 0.00 | 9,215.07 | 0.00 | 784.93 | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 12.87 | 0.00 | 12.87 | 0.00 | (12.87) | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 85.12 | 0.00 | 85.12 | 0.00 | (85.12) | 0.00 |
| 718000 | Telecom-General | 0.00 | 13.60 | 0.00 | 13.60 | 0.00 | (13.60) | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 225.31 | 0.00 | 225.31 | 0.00 | (225.31) | 0.00 |
| 718014 | Telecom-Telephone Equipment | 0.00 | 212.50 | 0.00 | 212.50 | 0.00 | (212.50) | 0.00 |
| **Subtotal: Non-Travel Support** | | **10,000.00** | **9,764.47** | **0.00** | **9,764.47** | **0.00** | **235.53** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **10,000.00** | **9,764.47** | **0.00** | **9,764.47** | **0.00** | **235.53** | **0.00** |
| 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: 74 - Capitalizable Plant and Equipment** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **10,000.00** | **25,464.83** | **0.00** | **25,464.83** | **0.00** | **(15,464.83)** | **0.00** |
| *****Total Expenditures** | | **10,000.00** | **25,464.83** | **0.00** | **25,464.83** | **0.00** | **(15,464.83)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 25,464.83 | 0.00 | (25,464.83) | (25,464.83) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **25,464.83** | **0.00** | **(25,464.83)** | **(25,464.83)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **25,464.83** | **0.00** | **(25,464.83)** | **(25,464.83)** |

Grant: 11H332 - Bi H332 Forms of Gnrh Status: Active Type: Appropriations
Fund: 11H117 - Endocrine Control of Repro 2011 FMGR: Sower, Stacia

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Sower, Stacia | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/21/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBBCHM | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/11 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBMCSS - PI Stacia A Sower**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 3,580.56 | 0.00 | 3,580.56 | 0.00 | (3,580.56) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **3,580.56** | **0.00** | **3,580.56** | **0.00** | **(3,580.56)** | **0.00** |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal: Non-Travel Support** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **3,580.56** | **0.00** | **3,580.56** | **0.00** | **(3,580.56)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **3,580.56** | **0.00** | **3,580.56** | **0.00** | **(3,580.56)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 3,580.56 | 0.00 | (3,580.56) | (3,580.56) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **3,580.56** | **0.00** | **(3,580.56)** | **(3,580.56)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **3,580.56** | **0.00** | **(3,580.56)** | **(3,580.56)** |

Grant: 11H332 - Bi H332 Forms of Gnrh Status: Active Type: Appropriations
Fund: 11H217 - Bi H332 Forms of Gnrh FMGR: Brownell, Donna J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Sower, Stacia | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 05/04/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBBCHM | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/11 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBBCHM - Biochemistry Molecular Biology**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal: Non-Travel Support** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: 52 - Appropriations** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 11H332 - Bi H332 Forms of Gnrh Status: Active Type: Appropriations
Fund: 11H217 - Bi H332 Forms of Gnrh FMGR: Brownell, Donna J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Sower, Stacia | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 05/04/200 | IDC Basis Code: | | Equipment Vesting | USNH |
| Sponsor ID: | None CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | Sefa Classification | RESDEV |
| Resp Org: | UBBCHM | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/11 | Rev Account: | 520000 | Fund Type Level 2 | P2 | | |

**Org: UBBCSS - PI Stacia Sower**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61 | Salaries and Wages | 17,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 17,000.00 | 0.00 |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 15,381.66 | 0.00 | 15,381.66 | 0.00 | (15,381.66) | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **17,000.00** | **15,381.66** | **0.00** | **15,381.66** | **0.00** | **1,618.34** | **0.00** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: 65 - Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 710300 | Conference Registration Fees | 0.00 | 20.00 | 0.00 | 20.00 | 0.00 | (20.00) | 0.00 |
| **Subtotal: Travel** | | **0.00** | **20.00** | **0.00** | **20.00** | **0.00** | **(20.00)** | **0.00** |
| 71 | Support | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 2,074.51 | 0.00 | 2,074.51 | 0.00 | (2,074.51) | 0.00 |
| 711142 | Supplies-Chemical-Lab | 0.00 | 56.88 | 0.00 | 56.88 | 0.00 | (56.88) | 0.00 |
| 711200 | Research Supplies | 0.00 | 3,665.45 | 0.00 | 3,665.45 | 0.00 | (3,665.45) | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 1,273.70 | 0.00 | 1,273.70 | 0.00 | (1,273.70) | 0.00 |
| 713010 | Printing & Copying-Publications | 0.00 | 342.50 | 0.00 | 342.50 | 0.00 | (342.50) | 0.00 |
| 714000 | Postage-General | 0.00 | 67.41 | 0.00 | 67.41 | 0.00 | (67.41) | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 351.21 | 0.00 | 351.21 | 0.00 | (351.21) | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 1,550.00 | 0.00 | 1,550.00 | 0.00 | (1,550.00) | 0.00 |
| 718000 | Telecom-General | 0.00 | 252.98 | 0.00 | 252.98 | 0.00 | (252.98) | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 168.00 | 0.00 | 168.00 | 0.00 | (168.00) | 0.00 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 33.23 | 0.00 | 33.23 | 0.00 | (33.23) | 0.00 |
| **Subtotal: Non-Travel Support** | | **10,000.00** | **9,835.87** | **0.00** | **9,835.87** | **0.00** | **164.13** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **10,000.00** | **9,855.87** | **0.00** | **9,855.87** | **0.00** | **144.13** | **0.00** |
| ****Total Direct Cost Expenditures** | | **27,000.00** | **25,237.53** | **0.00** | **25,237.53** | **0.00** | **1,762.47** | **0.00** |
| *****Total Expenditures** | | **27,000.00** | **25,237.53** | **0.00** | **25,237.53** | **0.00** | **1,762.47** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 27,000.00 | 25,237.53 | 0.00 | 25,237.53 | 0.00 | 1,762.47 | 0.00 |
| ***Total: 52 - Appropriations** | | **27,000.00** | **25,237.53** | **0.00** | **25,237.53** | **0.00** | **1,762.47** | **0.00** |
| *****Total Revenue** | | **27,000.00** | **25,237.53** | **0.00** | **25,237.53** | **0.00** | **1,762.47** | **0.00** |

Grant: 11H332 - Bi H332 Forms of Gnrh Status: Active Type: Appropriations
Fund: 11H317 - Endocrine Control 2003 FMGR: Brownell, Donna J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Sower, Stacia | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 07/15/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBBCHM | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/11 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBBCSS - PI Stacia Sower**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 12,461.55 | 12,890.33 | 0.00 | 12,890.33 | 0.00 | (428.78) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **12,461.55** | **12,890.33** | **0.00** | **12,890.33** | **0.00** | **(428.78)** | **0.00** |
| 711100 | Supplies-General | 0.00 | 29.95 | 0.00 | 29.95 | 0.00 | (29.95) | 0.00 |
| 711200 | Research Supplies | 10,000.00 | 5,785.44 | 0.00 | 5,785.44 | 0.00 | 4,214.56 | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 848.34 | 0.00 | 848.34 | 0.00 | (848.34) | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 34.20 | 0.00 | 34.20 | 0.00 | (34.20) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 3,020.57 | 0.00 | 3,020.57 | 0.00 | (3,020.57) | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 243.25 | 0.00 | 243.25 | 0.00 | (243.25) | 0.00 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 14.93 | 0.00 | 14.93 | 0.00 | (14.93) | 0.00 |
| **Subtotal: Non-Travel Support** | | **10,000.00** | **9,976.68** | **0.00** | **9,976.68** | **0.00** | **23.32** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **10,000.00** | **9,976.68** | **0.00** | **9,976.68** | **0.00** | **23.32** | **0.00** |
| ****Total Direct Cost Expenditures** | | **22,461.55** | **22,867.01** | **0.00** | **22,867.01** | **0.00** | **(405.46)** | **0.00** |
| *****Total Expenditures** | | **22,461.55** | **22,867.01** | **0.00** | **22,867.01** | **0.00** | **(405.46)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 22,461.55 | 22,867.01 | 0.00 | 22,867.01 | 0.00 | (405.46) | 0.00 |
| ***Total: 52 - Appropriations** | | **22,461.55** | **22,867.01** | **0.00** | **22,867.01** | **0.00** | **(405.46)** | **0.00** |
| *****Total Revenue** | | **22,461.55** | **22,867.01** | **0.00** | **22,867.01** | **0.00** | **(405.46)** | **0.00** |

Grant: 11H332 - Bi H332 Forms of Gnrh Status: Active Type: Appropriations
Fund: 11H417 - Endocrine Control 2004 FMGR: Brownell, Donna J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Sower, Stacia | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 11/07/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBBCHM | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/11 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBBCSS - PI Stacia Sower**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 13,140.09 | 13,191.22 | 0.00 | 13,191.22 | 0.00 | (51.13) | 0.00 |
| 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 6,392.11 | 0.00 | 6,392.11 | 0.00 | (6,392.11) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **13,140.09** | **19,583.33** | **0.00** | **19,583.33** | **0.00** | **(6,443.24)** | **0.00** |
| 710100 | Out-of-State Travel | 0.00 | 695.00 | 0.00 | 695.00 | 0.00 | (695.00) | 0.00 |
| **Subtotal: Travel** | | **0.00** | **695.00** | **0.00** | **695.00** | **0.00** | **(695.00)** | **0.00** |
| 711200 | Research Supplies | 10,000.00 | 3,356.53 | 0.00 | 3,356.53 | 0.00 | 6,643.47 | 0.00 |
| 714000 | Postage-General | 0.00 | 281.90 | 0.00 | 281.90 | 0.00 | (281.90) | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 18.55 | 0.00 | 18.55 | 0.00 | (18.55) | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 1,044.40 | 0.00 | 1,044.40 | 0.00 | (1,044.40) | 0.00 |
| 716018 | Maint Agreem- Baseline & Supp | 0.00 | 1,864.00 | 0.00 | 1,864.00 | 0.00 | (1,864.00) | 0.00 |
| 716125 | Rentals-Vehicles incl Marine | 0.00 | 69.29 | 0.00 | 69.29 | 0.00 | (69.29) | 0.00 |
| 718000 | Telecom-General | 0.00 | 25.30 | 0.00 | 25.30 | 0.00 | (25.30) | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 253.00 | 0.00 | 253.00 | 0.00 | (253.00) | 0.00 |
| **Subtotal: Non-Travel Support** | | **10,000.00** | **6,912.97** | **0.00** | **6,912.97** | **0.00** | **3,087.03** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **10,000.00** | **7,607.97** | **0.00** | **7,607.97** | **0.00** | **2,392.03** | **0.00** |
| ****Total Direct Cost Expenditures** | | **23,140.09** | **27,191.30** | **0.00** | **27,191.30** | **0.00** | **(4,051.21)** | **0.00** |
| *****Total Expenditures** | | **23,140.09** | **27,191.30** | **0.00** | **27,191.30** | **0.00** | **(4,051.21)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 23,140.09 | 23,140.09 | 0.00 | 27,191.30 | 0.00 | (4,051.21) | (4,051.21) |
| ***Total: 52 - Appropriations** | | **23,140.09** | **23,140.09** | **0.00** | **27,191.30** | **0.00** | **(4,051.21)** | **(4,051.21)** |
| *****Total Revenue** | | **23,140.09** | **23,140.09** | **0.00** | **27,191.30** | **0.00** | **(4,051.21)** | **(4,051.21)** |

Grant: 11H332 - Bi H332 Forms of Gnrh Status: Active Type: Appropriations
Fund: 11H517 - Bi H332 Forms of Gnrh FMGR: Sawtelle, Tina Marie

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Sower, Stacia | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 11/07/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBBCHM | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/11 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBBCSS - PI Stacia Sower**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611F15 | Fac Tenure Track AAUP (UNH) | 13,829.38 | 12,738.93 | 0.00 | 12,738.93 | 0.00 | 1,090.45 | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **13,829.38** | **12,738.93** | **0.00** | **12,738.93** | **0.00** | **1,090.45** | **0.00** |
| 711200 | Research Supplies | 10,000.00 | 10,018.08 | 0.00 | 8,797.75 | 0.00 | 1,202.25 | 1,220.33 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 436.74 | 0.00 | (436.74) | (436.74) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 113.50 | 0.00 | (113.50) | (113.50) |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 358.79 | 0.00 | (358.79) | (358.79) |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 33.00 | 0.00 | (33.00) | (33.00) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 278.30 | 0.00 | (278.30) | (278.30) |
| **Subtotal: Non-Travel Support** | | **10,000.00** | **10,018.08** | **0.00** | **10,018.08** | **0.00** | **(18.08)** | **(0.00)** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **10,000.00** | **10,018.08** | **0.00** | **10,018.08** | **0.00** | **(18.08)** | **(0.00)** |
| ****Total Direct Cost Expenditures** | | **23,829.38** | **22,757.01** | **0.00** | **22,757.01** | **0.00** | **1,072.37** | **(0.00)** |
| *****Total Expenditures** | | **23,829.38** | **22,757.01** | **0.00** | **22,757.01** | **0.00** | **1,072.37** | **(0.00)** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 22,757.01 | 0.00 | (22,757.01) | (22,757.01) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **22,757.01** | **0.00** | **(22,757.01)** | **(22,757.01)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **22,757.01** | **0.00** | **(22,757.01)** | **(22,757.01)** |

Grant: 11H332 - Bi H332 Forms of Gnrh Status: Active Type: Appropriations
Fund: 11H617 - Endocrine Control of Repro 2006 FMGR: Sower, Stacia

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Sower, Stacia | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 11/07/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBBCHM | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/11 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAESP - AES Administration - Payroll**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 14,414.07 | 0.00 | 0.00 | 0.00 | 0.00 | 14,414.07 | 0.00 |
| 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 1,998.29 | 0.00 | 1,998.29 | 0.00 | (1,998.29) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **14,414.07** | **1,998.29** | **0.00** | **1,998.29** | **0.00** | **12,415.78** | **0.00** |
| ****Total Direct Cost Expenditures** | | **14,414.07** | **1,998.29** | **0.00** | **1,998.29** | **0.00** | **12,415.78** | **0.00** |
| *****Total Expenditures** | | **14,414.07** | **1,998.29** | **0.00** | **1,998.29** | **0.00** | **12,415.78** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 1,998.29 | 0.00 | (1,998.29) | (1,998.29) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **1,998.29** | **0.00** | **(1,998.29)** | **(1,998.29)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **1,998.29** | **0.00** | **(1,998.29)** | **(1,998.29)** |

Grant: 11H332 - Bi H332 Forms of Gnrh Status: Active Type: Appropriations
Fund: 11H617 - Endocrine Control of Repro 2006 FMGR: Sower, Stacia

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Sower, Stacia | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 11/07/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBBCHM | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/11 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBBCSS - PI Stacia Sower**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 71.78 | 0.00 | (71.78) | (71.78) |
| **Subtotal: Travel** | | **0.00** | **0.00** | **0.00** | **71.78** | **0.00** | **(71.78)** | **(71.78)** |
| 711200 | Research Supplies | 10,000.00 | 10,000.00 | 0.00 | 7,475.70 | 0.00 | 2,524.30 | 2,524.30 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 300.00 | 0.00 | (300.00) | (300.00) |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 1,013.37 | 0.00 | (1,013.37) | (1,013.37) |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716018 | Maint Agreem- Baseline & Supp | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | (1,000.00) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 139.15 | 0.00 | (139.15) | (139.15) |
| **Subtotal: Non-Travel Support** | | **10,000.00** | **10,000.00** | **0.00** | **9,928.22** | **0.00** | **71.78** | **71.78** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **10,000.00** | **10,000.00** | **0.00** | **10,000.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **10,000.00** | **10,000.00** | **0.00** | **10,000.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **10,000.00** | **10,000.00** | **0.00** | **10,000.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 24,414.07 | 24,414.07 | 0.00 | 10,000.00 | 0.00 | 14,414.07 | 14,414.07 |
| ***Total: 52 - Appropriations** | | **24,414.07** | **24,414.07** | **0.00** | **10,000.00** | **0.00** | **14,414.07** | **14,414.07** |
| *****Total Revenue** | | **24,414.07** | **24,414.07** | **0.00** | **10,000.00** | **0.00** | **14,414.07** | **14,414.07** |

Grant: 11H332 - Bi H332 Forms of Gnrh Status: Active Type: Appropriations
Fund: 11H717 - Endocrine Control of Repro 2007 FMGR: Sower, Stacia

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Sower, Stacia | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 05/22/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBBCHM | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/11 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAESP - AES Administration - Payroll**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 2,760.07 | 0.00 | 0.00 | 0.00 | 0.00 | 2,760.07 | 0.00 |
| ***Total: 61 - Salaries and Wages** | **2,760.07** | **0.00** | **0.00** | **0.00** | **0.00** | **2,760.07** | **0.00** |
| ****Total Direct Cost Expenditures** | **2,760.07** | **0.00** | **0.00** | **0.00** | **0.00** | **2,760.07** | **0.00** |
| *****Total Expenditures** | **2,760.07** | **0.00** | **0.00** | **0.00** | **0.00** | **2,760.07** | **0.00** |

Grant: 11H332 - Bi H332 Forms of Gnrh Status: Active Type: Appropriations
Fund: 11H717 - Endocrine Control of Repro 2007 FMGR: Sower, Stacia

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Sower, Stacia | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 05/22/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBBCHM | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/11 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBBCSS - PI Stacia Sower**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 711200 | Research Supplies | 10,000.00 | 10,332.19 | 0.00 | 6,311.45 | 0.00 | 3,688.55 | 4,020.74 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 165.10 | 0.00 | (165.10) | (165.10) |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 386.59 | 0.00 | (386.59) | (386.59) |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 2,867.03 | 0.00 | (2,867.03) | (2,867.03) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 141.62 | 0.00 | (141.62) | (141.62) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 58.60 | 0.00 | (58.60) | (58.60) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 151.80 | 0.00 | (151.80) | (151.80) |
| 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 | 250.00 | 0.00 | (250.00) | (250.00) |
| **Subtotal: Non-Travel Support** | | **10,000.00** | **10,332.19** | **0.00** | **10,332.19** | **0.00** | **(332.19)** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **10,000.00** | **10,332.19** | **0.00** | **10,332.19** | **0.00** | **(332.19)** | **0.00** |
| 740000 | Cap Equipment | 0.00 | 30,684.57 | 0.00 | 30,684.57 | 0.00 | (30,684.57) | 0.00 |
| ***Total: 74 - Capitalizable Plant and Equipment** | | **0.00** | **30,684.57** | **0.00** | **30,684.57** | **0.00** | **(30,684.57)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **10,000.00** | **41,016.76** | **0.00** | **41,016.76** | **0.00** | **(31,016.76)** | **0.00** |
| *****Total Expenditures** | | **10,000.00** | **41,016.76** | **0.00** | **41,016.76** | **0.00** | **(31,016.76)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 41,016.76 | 0.00 | (41,016.76) | (41,016.76) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **41,016.76** | **0.00** | **(41,016.76)** | **(41,016.76)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **41,016.76** | **0.00** | **(41,016.76)** | **(41,016.76)** |

Grant: 11H332 - Bi H332 Forms of Gnrh Status: Active Type: Appropriations
Fund: 11H817 - Endocrine Control of Repro 2008 FMGR: Sower, Stacia

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Sower, Stacia | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 10/02/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBBCHM | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/11 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBAESP - AES Administration - Payroll**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 1,762.91 | 15,704.86 | 0.00 | 11,369.95 | 0.00 | (9,607.04) | 4,334.91 |
| 611FR5 | Retro Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 303.01 | 0.00 | (303.01) | (303.01) |
| 614F10 | Academic Administrator | 0.00 | 0.00 | 0.00 | 4,031.90 | 0.00 | (4,031.90) | (4,031.90) |
| ***Total: 61 - Salaries and Wages** | | **1,762.91** | **15,704.86** | **0.00** | **15,704.86** | **0.00** | **(13,941.95)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **1,762.91** | **15,704.86** | **0.00** | **15,704.86** | **0.00** | **(13,941.95)** | **0.00** |
| *****Total Expenditures** | | **1,762.91** | **15,704.86** | **0.00** | **15,704.86** | **0.00** | **(13,941.95)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 15,704.86 | 0.00 | (15,704.86) | (15,704.86) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **15,704.86** | **0.00** | **(15,704.86)** | **(15,704.86)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **15,704.86** | **0.00** | **(15,704.86)** | **(15,704.86)** |

Grant: 11H332 - Bi H332 Forms of Gnrh Status: Active Type: Appropriations
Fund: 11H817 - Endocrine Control of Repro 2008 FMGR: Sower, Stacia

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Sower, Stacia | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 10/02/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBBCHM | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/11 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBBCSS - PI Stacia Sower**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 711200 | Research Supplies | 10,000.00 | 9,889.60 | 0.00 | 5,330.72 | 0.00 | 4,669.28 | 4,558.88 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 64.03 | 0.00 | (64.03) | (64.03) |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 314.73 | 0.00 | (314.73) | (314.73) |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 127.00 | 0.00 | (127.00) | (127.00) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 156.72 | 0.00 | (156.72) | (156.72) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 3,744.60 | 0.00 | (3,744.60) | (3,744.60) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 151.80 | 0.00 | (151.80) | (151.80) |
| **Subtotal: Non-Travel Support** | | **10,000.00** | **9,889.60** | **0.00** | **9,889.60** | **0.00** | **110.40** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **10,000.00** | **9,889.60** | **0.00** | **9,889.60** | **0.00** | **110.40** | **0.00** |
| ****Total Direct Cost Expenditures** | | **10,000.00** | **9,889.60** | **0.00** | **9,889.60** | **0.00** | **110.40** | **0.00** |
| *****Total Expenditures** | | **10,000.00** | **9,889.60** | **0.00** | **9,889.60** | **0.00** | **110.40** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 9,889.60 | 0.00 | (9,889.60) | (9,889.60) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **9,889.60** | **0.00** | **(9,889.60)** | **(9,889.60)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **9,889.60** | **0.00** | **(9,889.60)** | **(9,889.60)** |

Grant: 11H332 - Bi H332 Forms of Gnrh Status: Active Type: Appropriations
Fund: 11H917 - Endocrine Control of Repro 2009 FMGR: Sower, Stacia

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Sower, Stacia | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/21/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBBCHM | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/11 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBAESP - AES Administration - Payroll**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 11,384.72 | 11,397.85 | 0.00 | 11,397.85 | 0.00 | (13.13) | 0.00 |
| ***Total: 61 - Salaries and Wages** | **11,384.72** | **11,397.85** | **0.00** | **11,397.85** | **0.00** | **(13.13)** | **0.00** |
| ****Total Direct Cost Expenditures** | **11,384.72** | **11,397.85** | **0.00** | **11,397.85** | **0.00** | **(13.13)** | **0.00** |
| *****Total Expenditures** | **11,384.72** | **11,397.85** | **0.00** | **11,397.85** | **0.00** | **(13.13)** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 11,397.85 | 0.00 | (11,397.85) | (11,397.85) |
| ***Total: 52 - Appropriations** | **0.00** | **0.00** | **0.00** | **11,397.85** | **0.00** | **(11,397.85)** | **(11,397.85)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **11,397.85** | **0.00** | **(11,397.85)** | **(11,397.85)** |

Grant: 11H332 - Bi H332 Forms of Gnrh Status: Active Type: Appropriations
Fund: 11H917 - Endocrine Control of Repro 2009 FMGR: Sower, Stacia

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Sower, Stacia | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/21/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBBCHM | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/11 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBCCSS - PI Stacia Sower - CME**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 711200 | Research Supplies | 6,000.00 | 3,197.05 | 0.00 | 3,197.05 | 0.00 | 2,802.95 | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 105.98 | 0.00 | 105.98 | 0.00 | (105.98) | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 367.71 | 0.00 | 367.71 | 0.00 | (367.71) | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 244.56 | 0.00 | 244.56 | 0.00 | (244.56) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 1,346.83 | 0.00 | 1,346.83 | 0.00 | (1,346.83) | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 151.80 | 0.00 | 151.80 | 0.00 | (151.80) | 0.00 |
| **Subtotal: Non-Travel Support** | | **6,000.00** | **5,413.93** | **0.00** | **5,413.93** | **0.00** | **586.07** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **6,000.00** | **5,413.93** | **0.00** | **5,413.93** | **0.00** | **586.07** | **0.00** |
| ****Total Direct Cost Expenditures** | | **6,000.00** | **5,413.93** | **0.00** | **5,413.93** | **0.00** | **586.07** | **0.00** |
| *****Total Expenditures** | | **6,000.00** | **5,413.93** | **0.00** | **5,413.93** | **0.00** | **586.07** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 5,413.93 | 0.00 | (5,413.93) | (5,413.93) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **5,413.93** | **0.00** | **(5,413.93)** | **(5,413.93)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **5,413.93** | **0.00** | **(5,413.93)** | **(5,413.93)** |

Grant: 11H332 - Bi H332 Forms of Gnrh Status: Active Type: Appropriations
Fund: 11H917 - Endocrine Control of Repro 2009 FMGR: Sower, Stacia

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Sower, Stacia | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/21/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBBCHM | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/11 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBMCSS - PI Stacia A Sower**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal: Non-Travel Support** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 11H335 - Re H335 Solid Wast Facil Status: Active Type: Appropriations
Fund: 11H019 - Cost-Muni Solid Waste Disposal 2010 FMGR: Halstead, John M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Halstead, John M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/21/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBRECO | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/11 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAESP - AES Administration - Payroll**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 7,424.21 | 8,279.76 | 0.00 | 8,279.76 | 0.00 | (855.55) | 0.00 |
| 611FR5 | Retro Fac Tenure Track AAUP (UNH) | 0.00 | 57.55 | 0.00 | 57.55 | 0.00 | (57.55) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **7,424.21** | **8,337.31** | **0.00** | **8,337.31** | **0.00** | **(913.10)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **7,424.21** | **8,337.31** | **0.00** | **8,337.31** | **0.00** | **(913.10)** | **0.00** |
| *****Total Expenditures** | | **7,424.21** | **8,337.31** | **0.00** | **8,337.31** | **0.00** | **(913.10)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 8,337.31 | 0.00 | (8,337.31) | (8,337.31) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **8,337.31** | **0.00** | **(8,337.31)** | **(8,337.31)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **8,337.31** | **0.00** | **(8,337.31)** | **(8,337.31)** |

Grant: 11H335 - Re H335 Solid Wast Facil | Status: Active | Type: Appropriations
Fund: 11H019 - Cost-Muni Solid Waste Disposal 2010 | FMGR: Halstead, John M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Halstead, John M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/21/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBRECO | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/11 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBNRJM - PI John M Halstead**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61SNSH | Student Labor | 0.00 | 15.00 | 0.00 | 15.00 | 0.00 | (15.00) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **15.00** | **0.00** | **15.00** | **0.00** | **(15.00)** | **0.00** |
| 710000 | In-State Travel | 0.00 | 115.50 | 0.00 | 115.50 | 0.00 | (115.50) | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 5,106.07 | 0.00 | 5,106.07 | 0.00 | (5,106.07) | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 545.00 | 0.00 | 545.00 | 0.00 | (545.00) | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 50.00 | 0.00 | 50.00 | 0.00 | (50.00) | 0.00 |
| **Subtotal: Travel** | | **0.00** | **5,816.57** | **0.00** | **5,816.57** | **0.00** | **(5,816.57)** | **0.00** |
| 711200 | Research Supplies | 6,000.00 | 149.99 | 0.00 | 149.99 | 0.00 | 5,850.01 | 0.00 |
| 714000 | Postage-General | 0.00 | 8.20 | 0.00 | 8.20 | 0.00 | (8.20) | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 10.24 | 0.00 | 10.24 | 0.00 | (10.24) | 0.00 |
| **Subtotal: Non-Travel Support** | | **6,000.00** | **168.43** | **0.00** | **168.43** | **0.00** | **5,831.57** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **6,000.00** | **5,985.00** | **0.00** | **5,985.00** | **0.00** | **15.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **6,000.00** | **6,000.00** | **0.00** | **6,000.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **6,000.00** | **6,000.00** | **0.00** | **6,000.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 6,000.00 | 0.00 | (6,000.00) | (6,000.00) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **6,000.00** | **0.00** | **(6,000.00)** | **(6,000.00)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **6,000.00** | **0.00** | **(6,000.00)** | **(6,000.00)** |

Grant: 11H335 - Re H335 Solid Wast Facil Status: Active Type: Appropriations
Fund: 11H119 - Cost-Muni Solid Waste Disposal 2011 FMGR: Halstead, John M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Halstead, John M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/21/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBRECO | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/11 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAESP - AES Administration - Payroll**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 5,044.83 | 5,487.34 | 0.00 | 5,487.34 | 0.00 | (442.51) | 0.00 |
| 611FR5 | Retro Fac Tenure Track AAUP (UNH) | 15.00 | 15.00 | 0.00 | 15.00 | 0.00 | 0.00 | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **5,059.83** | **5,502.34** | **0.00** | **5,502.34** | **0.00** | **(442.51)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **5,059.83** | **5,502.34** | **0.00** | **5,502.34** | **0.00** | **(442.51)** | **0.00** |
| *****Total Expenditures** | | **5,059.83** | **5,502.34** | **0.00** | **5,502.34** | **0.00** | **(442.51)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 5,502.34 | 0.00 | (5,502.34) | (5,502.34) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **5,502.34** | **0.00** | **(5,502.34)** | **(5,502.34)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **5,502.34** | **0.00** | **(5,502.34)** | **(5,502.34)** |

Grant: 11H335 - Re H335 Solid Wast Facil | Status: Active | Type: Appropriations
Fund: 11H119 - Cost-Muni Solid Waste Disposal 2011 | FMGR: Halstead, John M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Halstead, John M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/21/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBRECO | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/11 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBNRJM - PI John M Halstead**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 2,108.01 | 0.00 | 2,108.01 | 0.00 | (2,108.01) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **2,108.01** | **0.00** | **2,108.01** | **0.00** | **(2,108.01)** | **0.00** |
| 710000 | In-State Travel | 0.00 | 169.90 | 0.00 | 169.90 | 0.00 | (169.90) | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 1,690.13 | 0.00 | 1,690.13 | 0.00 | (1,690.13) | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 350.00 | 0.00 | 350.00 | 0.00 | (350.00) | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 304.00 | 0.00 | 304.00 | 0.00 | (304.00) | 0.00 |
| **Subtotal: Travel** | | **0.00** | **2,514.03** | **0.00** | **2,514.03** | **0.00** | **(2,514.03)** | **0.00** |
| 711200 | Research Supplies | 10,000.00 | 1,016.08 | 0.00 | 1,016.08 | 0.00 | 8,983.92 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 1,772.31 | 0.00 | 1,772.31 | 0.00 | (1,772.31) | 0.00 |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 2,025.20 | 0.00 | 2,025.20 | 0.00 | (2,025.20) | 0.00 |
| 715000 | Non-Cap Equip-General | 0.00 | 1,087.00 | 0.00 | 1,087.00 | 0.00 | (1,087.00) | 0.00 |
| 719100 | Membership Dues & Fees | 0.00 | 105.00 | 0.00 | 105.00 | 0.00 | (105.00) | 0.00 |
| **Subtotal: Non-Travel Support** | | **10,000.00** | **6,005.59** | **0.00** | **6,005.59** | **0.00** | **3,994.41** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **10,000.00** | **8,519.62** | **0.00** | **8,519.62** | **0.00** | **1,480.38** | **0.00** |
| ****Total Direct Cost Expenditures** | | **10,000.00** | **10,627.63** | **0.00** | **10,627.63** | **0.00** | **(627.63)** | **0.00** |
| *****Total Expenditures** | | **10,000.00** | **10,627.63** | **0.00** | **10,627.63** | **0.00** | **(627.63)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 10,627.63 | 0.00 | (10,627.63) | (10,627.63) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **10,627.63** | **0.00** | **(10,627.63)** | **(10,627.63)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **10,627.63** | **0.00** | **(10,627.63)** | **(10,627.63)** |

Grant: 11H335 - Re H335 Solid Wast Facil Status: Active Type: Appropriations
Fund: 11H219 - Re H335 Solid Wast Facil FMGR: Brownell, Donna J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Halstead, John M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 05/04/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBRECO | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/11 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBREJH - PI John Halstead**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61 | Salaries and Wages | 18,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 18,000.00 | 0.00 |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 14,782.67 | 0.00 | 14,782.67 | 0.00 | (14,782.67) | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **18,000.00** | **14,782.67** | **0.00** | **14,782.67** | **0.00** | **3,217.33** | **0.00** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: 65 - Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 710100 | Out-of-State Travel | 0.00 | 5,112.57 | 0.00 | 5,112.57 | 0.00 | (5,112.57) | 0.00 |
| **Subtotal: Travel** | | **0.00** | **5,112.57** | **0.00** | **5,112.57** | **0.00** | **(5,112.57)** | **0.00** |
| 71 | Support | 6,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 472.13 | 0.00 | 472.13 | 0.00 | (472.13) | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 2.70 | 0.00 | 2.70 | 0.00 | (2.70) | 0.00 |
| 714000 | Postage-General | 0.00 | 30.04 | 0.00 | 30.04 | 0.00 | (30.04) | 0.00 |
| 714005 | Postage-Campus Mail Services | 0.00 | 10.75 | 0.00 | 10.75 | 0.00 | (10.75) | 0.00 |
| 718000 | Telecom-General | 0.00 | 45.28 | 0.00 | 45.28 | 0.00 | (45.28) | 0.00 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 113.91 | 0.00 | 113.91 | 0.00 | (113.91) | 0.00 |
| **Subtotal: Non-Travel Support** | | **6,000.00** | **674.81** | **0.00** | **674.81** | **0.00** | **5,325.19** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **6,000.00** | **5,787.38** | **0.00** | **5,787.38** | **0.00** | **212.62** | **0.00** |
| ****Total Direct Cost Expenditures** | | **24,000.00** | **20,570.05** | **0.00** | **20,570.05** | **0.00** | **3,429.95** | **0.00** |
| *****Total Expenditures** | | **24,000.00** | **20,570.05** | **0.00** | **20,570.05** | **0.00** | **3,429.95** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 24,000.00 | 20,570.05 | 0.00 | 20,570.05 | 0.00 | 3,429.95 | 0.00 |
| ***Total: 52 - Appropriations** | | **24,000.00** | **20,570.05** | **0.00** | **20,570.05** | **0.00** | **3,429.95** | **0.00** |
| *****Total Revenue** | | **24,000.00** | **20,570.05** | **0.00** | **20,570.05** | **0.00** | **3,429.95** | **0.00** |

Grant: 11H335 - Re H335 Solid Wast Facil | Status: Active | Type: Appropriations
Fund: 11H319 - Municipal Solid Waste Disp 2003 | FMGR: Brownell, Donna J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Halstead, John M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 07/15/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBRECO | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/11 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBREJH - PI John Halstead**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 10,555.41 | 10,918.71 | 0.00 | 10,918.71 | 0.00 | (363.30) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **10,555.41** | **10,918.71** | **0.00** | **10,918.71** | **0.00** | **(363.30)** | **0.00** |
| 710000 | In-State Travel | 0.00 | 264.28 | 0.00 | 264.28 | 0.00 | (264.28) | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 1,602.61 | 0.00 | 1,602.61 | 0.00 | (1,602.61) | 0.00 |
| **Subtotal: Travel** | | **0.00** | **1,866.89** | **0.00** | **1,866.89** | **0.00** | **(1,866.89)** | **0.00** |
| 711100 | Supplies-General | 0.00 | 140.40 | 0.00 | 140.40 | 0.00 | (140.40) | 0.00 |
| 711200 | Research Supplies | 5,000.00 | 2,682.75 | 0.00 | 2,682.75 | 0.00 | 2,317.25 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 30.50 | 0.00 | 30.50 | 0.00 | (30.50) | 0.00 |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714005 | Postage-Campus Mail Services | 0.00 | 9.06 | 0.00 | 9.06 | 0.00 | (9.06) | 0.00 |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 7.05 | 0.00 | 7.05 | 0.00 | (7.05) | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 86.42 | 0.00 | 86.42 | 0.00 | (86.42) | 0.00 |
| 719100 | Membership Dues & Fees | 0.00 | 87.00 | 0.00 | 87.00 | 0.00 | (87.00) | 0.00 |
| **Subtotal: Non-Travel Support** | | **5,000.00** | **3,043.18** | **0.00** | **3,043.18** | **0.00** | **1,956.82** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **5,000.00** | **4,910.07** | **0.00** | **4,910.07** | **0.00** | **89.93** | **0.00** |
| ****Total Direct Cost Expenditures** | | **15,555.41** | **15,828.78** | **0.00** | **15,828.78** | **0.00** | **(273.37)** | **0.00** |
| *****Total Expenditures** | | **15,555.41** | **15,828.78** | **0.00** | **15,828.78** | **0.00** | **(273.37)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 15,555.41 | 15,828.78 | 0.00 | 15,828.78 | 0.00 | (273.37) | 0.00 |
| ***Total: 52 - Appropriations** | | **15,555.41** | **15,828.78** | **0.00** | **15,828.78** | **0.00** | **(273.37)** | **0.00** |
| *****Total Revenue** | | **15,555.41** | **15,828.78** | **0.00** | **15,828.78** | **0.00** | **(273.37)** | **0.00** |

Grant: 11H335 - Re H335 Solid Wast Facil Status: Active Type: Appropriations
Fund: 11H419 - Municipal Solid Waste Disp 2004 FMGR: Brownell, Donna J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Halstead, John M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 11/07/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBRECO | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/11 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBAEHA - Hatch Administration**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: 61 - Salaries and Wages** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 11H335 - Re H335 Solid Wast Facil Status: Active Type: Appropriations
Fund: 11H419 - Municipal Solid Waste Disp 2004 FMGR: Brownell, Donna J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Halstead, John M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 11/07/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBRECO | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/11 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBPBPF - PI Paul Fisher**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal: Non-Travel Support** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: 52 - Appropriations** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 11H335 - Re H335 Solid Wast Facil | Status: Active | Type: Appropriations
Fund: 11H419 - Municipal Solid Waste Disp 2004 | FMGR: Brownell, Donna J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Halstead, John M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 11/07/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBRECO | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/11 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBREJH - PI John Halstead**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 11,130.16 | 11,171.93 | 0.00 | 11,171.93 | 0.00 | (41.77) | 0.00 |
| 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 2,000.04 | 0.00 | 2,000.04 | 0.00 | (2,000.04) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **11,130.16** | **13,171.97** | **0.00** | **13,171.97** | **0.00** | **(2,041.81)** | **0.00** |
| 710100 | Out-of-State Travel | 0.00 | 3,400.42 | 0.00 | 3,400.42 | 0.00 | (3,400.42) | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 377.15 | 0.00 | 377.15 | 0.00 | (377.15) | 0.00 |
| **Subtotal: Travel** | | **0.00** | **3,777.57** | **0.00** | **3,777.57** | **0.00** | **(3,777.57)** | **0.00** |
| 711200 | Research Supplies | 5,000.00 | 612.38 | 0.00 | 612.38 | 0.00 | 4,387.62 | 0.00 |
| 713005 | Printing & Copying-Campus | 0.00 | 106.00 | 0.00 | 106.00 | 0.00 | (106.00) | 0.00 |
| 713015 | Printing & Copying-Departmental | 0.00 | 9.85 | 0.00 | 9.85 | 0.00 | (9.85) | 0.00 |
| 714000 | Postage-General | 0.00 | 346.17 | 0.00 | 346.17 | 0.00 | (346.17) | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 95.26 | 0.00 | 95.26 | 0.00 | (95.26) | 0.00 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 52.77 | 0.00 | 52.77 | 0.00 | (52.77) | 0.00 |
| **Subtotal: Non-Travel Support** | | **5,000.00** | **1,222.43** | **0.00** | **1,222.43** | **0.00** | **3,777.57** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **5,000.00** | **5,000.00** | **0.00** | **5,000.00** | **0.00** | **(0.00)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **16,130.16** | **18,171.97** | **0.00** | **18,171.97** | **0.00** | **(2,041.81)** | **0.00** |
| *****Total Expenditures** | | **16,130.16** | **18,171.97** | **0.00** | **18,171.97** | **0.00** | **(2,041.81)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 16,130.16 | 16,130.16 | 0.00 | 18,171.97 | 0.00 | (2,041.81) | (2,041.81) |
| ***Total: 52 - Appropriations** | | **16,130.16** | **16,130.16** | **0.00** | **18,171.97** | **0.00** | **(2,041.81)** | **(2,041.81)** |
| *****Total Revenue** | | **16,130.16** | **16,130.16** | **0.00** | **18,171.97** | **0.00** | **(2,041.81)** | **(2,041.81)** |

Grant: 11H335 - Re H335 Solid Wast Facil | Status: Active | Type: Appropriations
Fund: 11H519 - Re H335 Solid Wast Facil | FMGR: Sawtelle, Tina Marie

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Halstead, John M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 11/07/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBRECO | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/11 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBREJH - PI John Halstead**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 11,721.58 | 11,703.02 | 0.00 | 11,703.02 | 0.00 | 18.56 | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **11,721.58** | **11,703.02** | **0.00** | **11,703.02** | **0.00** | **18.56** | **0.00** |
| 710100 | Out-of-State Travel | 0.00 | 1,848.29 | 0.00 | 1,848.29 | 0.00 | (1,848.29) | 0.00 |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 617.54 | 0.00 | (617.54) | (617.54) |
| 710300 | Conference Registration Fees | 0.00 | 716.87 | 0.00 | 716.87 | 0.00 | (716.87) | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 410.40 | 0.00 | 410.40 | 0.00 | (410.40) | 0.00 |
| **Subtotal: Travel** | | **0.00** | **2,975.56** | **0.00** | **3,593.10** | **0.00** | **(3,593.10)** | **(617.54)** |
| 711200 | Research Supplies | 4,000.00 | 1,020.44 | 0.00 | 72.00 | 0.00 | 3,928.00 | 948.44 |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 6.39 | 0.00 | (6.39) | (6.39) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 34.91 | 0.00 | (34.91) | (34.91) |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 253.44 | 0.00 | (253.44) | (253.44) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 36.16 | 0.00 | (36.16) | (36.16) |
| **Subtotal: Non-Travel Support** | | **4,000.00** | **1,020.44** | **0.00** | **402.90** | **0.00** | **3,597.10** | **617.54** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **4,000.00** | **3,996.00** | **0.00** | **3,996.00** | **0.00** | **4.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **15,721.58** | **15,699.02** | **0.00** | **15,699.02** | **0.00** | **22.56** | **0.00** |
| *****Total Expenditures** | | **15,721.58** | **15,699.02** | **0.00** | **15,699.02** | **0.00** | **22.56** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 15,699.02 | 0.00 | (15,699.02) | (15,699.02) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **15,699.02** | **0.00** | **(15,699.02)** | **(15,699.02)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **15,699.02** | **0.00** | **(15,699.02)** | **(15,699.02)** |

Grant: 11H335 - Re H335 Solid Wast Facil Status: Active Type: Appropriations
Fund: 11H619 - Cost-Muni Solid Waste Disposal 2006 FMGR: Halstead, John M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Halstead, John M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 11/07/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBRECO | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/11 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBAESP - AES Administration - Payroll**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 12,215.89 | 12,122.99 | 0.00 | 12,122.99 | 0.00 | 92.90 | 0.00 |
| 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 2,000.01 | 0.00 | 2,000.01 | 0.00 | (2,000.01) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **12,215.89** | **14,123.00** | **0.00** | **14,123.00** | **0.00** | **(1,907.11)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **12,215.89** | **14,123.00** | **0.00** | **14,123.00** | **0.00** | **(1,907.11)** | **0.00** |
| *****Total Expenditures** | | **12,215.89** | **14,123.00** | **0.00** | **14,123.00** | **0.00** | **(1,907.11)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 14,123.00 | 0.00 | (14,123.00) | (14,123.00) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **14,123.00** | **0.00** | **(14,123.00)** | **(14,123.00)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **14,123.00** | **0.00** | **(14,123.00)** | **(14,123.00)** |

Grant: 11H335 - Re H335 Solid Wast Facil Status: Active Type: Appropriations
Fund: 11H619 - Cost-Muni Solid Waste Disposal 2006 FMGR: Halstead, John M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Halstead, John M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 11/07/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBRECO | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/11 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBREJH - PI John Halstead**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 80.10 | 0.00 | (80.10) | (80.10) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,304.67 | 0.00 | (1,304.67) | (1,304.67) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 150.00 | 0.00 | (150.00) | (150.00) |
| **Subtotal: Travel** | | **0.00** | **0.00** | **0.00** | **1,534.77** | **0.00** | **(1,534.77)** | **(1,534.77)** |
| 711200 | Research Supplies | 4,000.00 | 3,670.57 | 0.00 | 1,869.81 | 0.00 | 2,130.19 | 1,800.76 |
| 713015 | Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 | 30.00 | 0.00 | (30.00) | (30.00) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 4.05 | 0.00 | (4.05) | (4.05) |
| 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 | 4.94 | 0.00 | (4.94) | (4.94) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 227.00 | 0.00 | (227.00) | (227.00) |
| **Subtotal: Non-Travel Support** | | **4,000.00** | **3,670.57** | **0.00** | **2,135.80** | **0.00** | **1,864.20** | **1,534.77** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **4,000.00** | **3,670.57** | **0.00** | **3,670.57** | **0.00** | **329.43** | **(0.00)** |
| ****Total Direct Cost Expenditures** | | **4,000.00** | **3,670.57** | **0.00** | **3,670.57** | **0.00** | **329.43** | **(0.00)** |
| *****Total Expenditures** | | **4,000.00** | **3,670.57** | **0.00** | **3,670.57** | **0.00** | **329.43** | **(0.00)** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 16,215.89 | 16,215.89 | 0.00 | 3,670.57 | 0.00 | 12,545.32 | 12,545.32 |
| ***Total: 52 - Appropriations** | | **16,215.89** | **16,215.89** | **0.00** | **3,670.57** | **0.00** | **12,545.32** | **12,545.32** |
| *****Total Revenue** | | **16,215.89** | **16,215.89** | **0.00** | **3,670.57** | **0.00** | **12,545.32** | **12,545.32** |

Grant: 11H335 - Re H335 Solid Wast Facil | Status: Active | Type: Appropriations
Fund: 11H719 - Cost-Muni Solid Waste Disposal 2007 | FMGR: Halstead, John M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Halstead, John M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 05/22/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBRECO | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/11 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAESP - AES Administration - Payroll**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 12,840.53 | 12,234.43 | 0.00 | 12,234.43 | 0.00 | 606.10 | 0.00 |
| ***Total: 61 - Salaries and Wages** | **12,840.53** | **12,234.43** | **0.00** | **12,234.43** | **0.00** | **606.10** | **0.00** |
| ****Total Direct Cost Expenditures** | **12,840.53** | **12,234.43** | **0.00** | **12,234.43** | **0.00** | **606.10** | **0.00** |
| *****Total Expenditures** | **12,840.53** | **12,234.43** | **0.00** | **12,234.43** | **0.00** | **606.10** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 12,234.43 | 0.00 | (12,234.43) | (12,234.43) |
| ***Total: 52 - Appropriations** | **0.00** | **0.00** | **0.00** | **12,234.43** | **0.00** | **(12,234.43)** | **(12,234.43)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **12,234.43** | **0.00** | **(12,234.43)** | **(12,234.43)** |

Grant: 11H335 - Re H335 Solid Wast Facil | Status: Active | Type: Appropriations
Fund: 11H719 - Cost-Muni Solid Waste Disposal 2007 | FMGR: Halstead, John M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Halstead, John M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 05/22/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBRECO | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/11 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBREJH - PI John Halstead**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 5,439.61 | 0.00 | (5,439.61) | (5,439.61) |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **0.00** | **0.00** | **5,439.61** | **0.00** | **(5,439.61)** | **(5,439.61)** |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 101.85 | 0.00 | (101.85) | (101.85) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 807.83 | 0.00 | (807.83) | (807.83) |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 2,321.47 | 0.00 | (2,321.47) | (2,321.47) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 395.00 | 0.00 | (395.00) | (395.00) |
| **Subtotal: Travel** | | **0.00** | **0.00** | **0.00** | **3,626.15** | **0.00** | **(3,626.15)** | **(3,626.15)** |
| 711200 | Research Supplies | 4,000.00 | 4,172.40 | 0.00 | 2,722.99 | 0.00 | 1,277.01 | 1,449.41 |
| 713000 | Printing & Copying-General | 0.00 | 11,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11,000.00 |
| 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 | 1,628.20 | 0.00 | (1,628.20) | (1,628.20) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 9.20 | 0.00 | (9.20) | (9.20) |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 1,548.00 | 0.00 | (1,548.00) | (1,548.00) |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 98.25 | 0.00 | (98.25) | (98.25) |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 100.00 | 0.00 | (100.00) | (100.00) |
| **Subtotal: Non-Travel Support** | | **4,000.00** | **15,172.40** | **0.00** | **6,106.64** | **0.00** | **(2,106.64)** | **9,065.76** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **4,000.00** | **15,172.40** | **0.00** | **9,732.79** | **0.00** | **(5,732.79)** | **5,439.61** |
| ****Total Direct Cost Expenditures** | | **4,000.00** | **15,172.40** | **0.00** | **15,172.40** | **0.00** | **(11,172.40)** | **(0.00)** |
| *****Total Expenditures** | | **4,000.00** | **15,172.40** | **0.00** | **15,172.40** | **0.00** | **(11,172.40)** | **(0.00)** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 15,172.40 | 0.00 | (15,172.40) | (15,172.40) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **15,172.40** | **0.00** | **(15,172.40)** | **(15,172.40)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **15,172.40** | **0.00** | **(15,172.40)** | **(15,172.40)** |

Grant: 11H335 - Re H335 Solid Wast Facil Status: Active Type: Appropriations
Fund: 11H819 - Cost-Muni Solid Waste Disposal 2008 FMGR: Halstead, John M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Halstead, John M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 10/02/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBRECO | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/11 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBAESP - AES Administration - Payroll**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 10,628.04 | 16,392.97 | 0.00 | 15,816.97 | 0.00 | (5,188.93) | 576.00 |
| 611FR5 | Retro Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 576.00 | 0.00 | (576.00) | (576.00) |
| ***Total: 61 - Salaries and Wages** | | **10,628.04** | **16,392.97** | **0.00** | **16,392.97** | **0.00** | **(5,764.93)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **10,628.04** | **16,392.97** | **0.00** | **16,392.97** | **0.00** | **(5,764.93)** | **0.00** |
| *****Total Expenditures** | | **10,628.04** | **16,392.97** | **0.00** | **16,392.97** | **0.00** | **(5,764.93)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 16,392.97 | 0.00 | (16,392.97) | (16,392.97) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **16,392.97** | **0.00** | **(16,392.97)** | **(16,392.97)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **16,392.97** | **0.00** | **(16,392.97)** | **(16,392.97)** |

Grant: 11H335 - Re H335 Solid Wast Facil | Status: Active | Type: Appropriations
Fund: 11H819 - Cost-Muni Solid Waste Disposal 2008 | FMGR: Halstead, John M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Halstead, John M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 10/02/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBRECO | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/11 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBREJH - PI John Halstead**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 750.00 | 0.00 | (750.00) | (750.00) |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **0.00** | **0.00** | **750.00** | **0.00** | **(750.00)** | **(750.00)** |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 51.45 | 0.00 | (51.45) | (51.45) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,370.42 | 0.00 | (1,370.42) | (1,370.42) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 130.00 | 0.00 | (130.00) | (130.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 937.98 | 0.00 | (937.98) | (937.98) |
| **Subtotal: Travel** | | **0.00** | **0.00** | **0.00** | **2,489.85** | **0.00** | **(2,489.85)** | **(2,489.85)** |
| 711200 | Research Supplies | 4,000.00 | 3,696.38 | 0.00 | 434.16 | 0.00 | 3,565.84 | 3,262.22 |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 10.27 | 0.00 | (10.27) | (10.27) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 12.10 | 0.00 | (12.10) | (12.10) |
| **Subtotal: Non-Travel Support** | | **4,000.00** | **3,696.38** | **0.00** | **456.53** | **0.00** | **3,543.47** | **3,239.85** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **4,000.00** | **3,696.38** | **0.00** | **2,946.38** | **0.00** | **1,053.62** | **750.00** |
| ****Total Direct Cost Expenditures** | | **4,000.00** | **3,696.38** | **0.00** | **3,696.38** | **0.00** | **303.62** | **0.00** |
| *****Total Expenditures** | | **4,000.00** | **3,696.38** | **0.00** | **3,696.38** | **0.00** | **303.62** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 3,696.38 | 0.00 | (3,696.38) | (3,696.38) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **3,696.38** | **0.00** | **(3,696.38)** | **(3,696.38)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **3,696.38** | **0.00** | **(3,696.38)** | **(3,696.38)** |

Grant: 11H335 - Re H335 Solid Wast Facil | Status: Active | Type: Appropriations
Fund: 11H919 - Cost-Muni Solid Waste Disposal 2009 | FMGR: Halstead, John M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Halstead, John M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/21/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBRECO | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/11 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBAESP - AES Administration - Payroll**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 9,794.57 | 11,103.29 | 0.00 | 11,103.29 | 0.00 | (1,308.72) | 0.00 |
| ***Total: 61 - Salaries and Wages** | **9,794.57** | **11,103.29** | **0.00** | **11,103.29** | **0.00** | **(1,308.72)** | **0.00** |
| ****Total Direct Cost Expenditures** | **9,794.57** | **11,103.29** | **0.00** | **11,103.29** | **0.00** | **(1,308.72)** | **0.00** |
| *****Total Expenditures** | **9,794.57** | **11,103.29** | **0.00** | **11,103.29** | **0.00** | **(1,308.72)** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 11,103.29 | 0.00 | (11,103.29) | (11,103.29) |
| ***Total: 52 - Appropriations** | **0.00** | **0.00** | **0.00** | **11,103.29** | **0.00** | **(11,103.29)** | **(11,103.29)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **11,103.29** | **0.00** | **(11,103.29)** | **(11,103.29)** |

Grant: 11H335 - Re H335 Solid Wast Facil | Status: Active | Type: Appropriations
Fund: 11H919 - Cost-Muni Solid Waste Disposal 2009 | FMGR: Halstead, John M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Halstead, John M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/21/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBRECO | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/11 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBNRJM - PI John M Halstead**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61SNSH | Student Labor | 0.00 | 528.75 | 0.00 | 528.75 | 0.00 | (528.75) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **528.75** | **0.00** | **528.75** | **0.00** | **(528.75)** | **0.00** |
| 710100 | Out-of-State Travel | 0.00 | 1,862.85 | 0.00 | 1,862.85 | 0.00 | (1,862.85) | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 735.00 | 0.00 | 735.00 | 0.00 | (735.00) | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 510.18 | 0.00 | 510.18 | 0.00 | (510.18) | 0.00 |
| **Subtotal: Travel** | | **0.00** | **3,108.03** | **0.00** | **3,108.03** | **0.00** | **(3,108.03)** | **0.00** |
| 711200 | Research Supplies | 6,000.00 | 1,749.75 | 0.00 | 1,749.75 | 0.00 | 4,250.25 | 0.00 |
| 713005 | Printing & Copying-Campus | 0.00 | 57.53 | 0.00 | 57.73 | 0.00 | (57.73) | (0.20) |
| 714000 | Postage-General | 0.00 | 41.94 | 0.00 | 41.94 | 0.00 | (41.94) | 0.00 |
| **Subtotal: Non-Travel Support** | | **6,000.00** | **1,849.22** | **0.00** | **1,849.42** | **0.00** | **4,150.58** | **(0.20)** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **6,000.00** | **4,957.25** | **0.00** | **4,957.45** | **0.00** | **1,042.55** | **(0.20)** |
| ****Total Direct Cost Expenditures** | | **6,000.00** | **5,486.00** | **0.00** | **5,486.20** | **0.00** | **513.80** | **(0.20)** |
| *****Total Expenditures** | | **6,000.00** | **5,486.00** | **0.00** | **5,486.20** | **0.00** | **513.80** | **(0.20)** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 5,486.20 | 0.00 | (5,486.20) | (5,486.20) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **5,486.20** | **0.00** | **(5,486.20)** | **(5,486.20)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **5,486.20** | **0.00** | **(5,486.20)** | **(5,486.20)** |

Grant: 11H335 - Re H335 Solid Wast Facil Status: Active Type: Appropriations
Fund: 11HA03 - Cost-Muni Solid Waste Disposal 2012 FMGR: Halstead, John M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Halstead, John M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/08/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBRECO | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/11 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBAEGD - AES Grad Program**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 972.30 | 0.00 | 972.30 | 0.00 | (972.30) | 0.00 |
| ***Total: 61 - Salaries and Wages** | **0.00** | **972.30** | **0.00** | **972.30** | **0.00** | **(972.30)** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **972.30** | **0.00** | **972.30** | **0.00** | **(972.30)** | **0.00** |
| *****Total Expenditures** | **0.00** | **972.30** | **0.00** | **972.30** | **0.00** | **(972.30)** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 972.30 | 0.00 | (972.30) | (972.30) |
| ***Total: 52 - Appropriations** | **0.00** | **0.00** | **0.00** | **972.30** | **0.00** | **(972.30)** | **(972.30)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **972.30** | **0.00** | **(972.30)** | **(972.30)** |

Grant: 11H335 - Re H335 Solid Wast Facil Status: Active Type: Appropriations
Fund: 11HA03 - Cost-Muni Solid Waste Disposal 2012 FMGR: Halstead, John M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Halstead, John M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/08/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBRECO | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/11 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAESP - AES Administration - Payroll**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 2,507.70 | 0.00 | 2,507.70 | 0.00 | (2,507.70) | 0.00 |
| ***Total: 61 - Salaries and Wages** | **0.00** | **2,507.70** | **0.00** | **2,507.70** | **0.00** | **(2,507.70)** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **2,507.70** | **0.00** | **2,507.70** | **0.00** | **(2,507.70)** | **0.00** |
| *****Total Expenditures** | **0.00** | **2,507.70** | **0.00** | **2,507.70** | **0.00** | **(2,507.70)** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 2,507.70 | 0.00 | (2,507.70) | (2,507.70) |
| ***Total: 52 - Appropriations** | **0.00** | **0.00** | **0.00** | **2,507.70** | **0.00** | **(2,507.70)** | **(2,507.70)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **2,507.70** | **0.00** | **(2,507.70)** | **(2,507.70)** |

Grant: 11H335 - Re H335 Solid Wast Facil | Status: Active | Type: Appropriations
Fund: 11HA03 - Cost-Muni Solid Waste Disposal 2012 | FMGR: Halstead, John M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Halstead, John M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/08/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBRECO | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/11 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBNRJM - PI John M Halstead**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710000 | In-State Travel | 0.00 | 135.98 | 0.00 | 135.98 | 0.00 | (135.98) | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 3,324.73 | 0.00 | 3,324.73 | 0.00 | (3,324.73) | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 915.00 | 0.00 | 915.00 | 0.00 | (915.00) | 0.00 |
| **Subtotal: Travel** | | **0.00** | **4,375.71** | **0.00** | **4,375.71** | **0.00** | **(4,375.71)** | **0.00** |
| 711200 | Research Supplies | 0.00 | 717.75 | 0.00 | 717.75 | 0.00 | (717.75) | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 92.00 | 0.00 | 92.00 | 0.00 | (92.00) | 0.00 |
| 714000 | Postage-General | 0.00 | 203.42 | 0.00 | 203.42 | 0.00 | (203.42) | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 25.00 | 0.00 | 25.00 | 0.00 | (25.00) | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 25.00 | 0.00 | 25.00 | 0.00 | (25.00) | 0.00 |
| **Subtotal: Non-Travel Support** | | **0.00** | **1,063.17** | **0.00** | **1,063.17** | **0.00** | **(1,063.17)** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **0.00** | **5,438.88** | **0.00** | **5,438.88** | **0.00** | **(5,438.88)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **5,438.88** | **0.00** | **5,438.88** | **0.00** | **(5,438.88)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **5,438.88** | **0.00** | **5,438.88** | **0.00** | **(5,438.88)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 5,438.88 | 0.00 | (5,438.88) | (5,438.88) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **5,438.88** | **0.00** | **(5,438.88)** | **(5,438.88)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **5,438.88** | **0.00** | **(5,438.88)** | **(5,438.88)** |

Grant: 11H344 - Bi H344 Soil Nematodes Status: Active Type: Appropriations
Fund: 11H221 - Bi H344 Soil Nematodes FMGR: Brownell, Donna J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Collins, John J | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 05/04/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBBCHM | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/05 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBASGC - PI Gale Carey**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal: Non-Travel Support** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 11H344 - Bi H344 Soil Nematodes Status: Active Type: Appropriations
Fund: 11H221 - Bi H344 Soil Nematodes FMGR: Brownell, Donna J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Collins, John J | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 05/04/200 | IDC Basis Code: | | Equipment Vesting | USNH |
| Sponsor ID: | None CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UBBCHM | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/05 | Rev Account: | 520000 | Fund Type Level 2 | P2 | | |

**Org: UBBCJC - PI John Collins**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 1,141.07 | 0.00 | 1,141.07 | 0.00 | (1,141.07) | 0.00 |
| 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 2,250.00 | 0.00 | 2,250.00 | 0.00 | (2,250.00) | 0.00 |
| 61SNSH | Student Labor | 0.00 | 500.00 | 0.00 | 500.00 | 0.00 | (500.00) | 0.00 |
| 61SNWS | College Work Study | 0.00 | 725.00 | 0.00 | 725.00 | 0.00 | (725.00) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **4,616.07** | **0.00** | **4,616.07** | **0.00** | **(4,616.07)** | **0.00** |
| 71 | Support | 8,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,000.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 3,216.29 | 0.00 | 3,216.29 | 0.00 | (3,216.29) | 0.00 |
| 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 115.00 | 0.00 | 115.00 | 0.00 | (115.00) | 0.00 |
| 711110 | Supplies-Animal Feed-Care | 0.00 | 126.00 | 0.00 | 126.00 | 0.00 | (126.00) | 0.00 |
| 711200 | Research Supplies | 0.00 | 722.31 | 0.00 | 722.31 | 0.00 | (722.31) | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 136.94 | 0.00 | 136.94 | 0.00 | (136.94) | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 18.96 | 0.00 | 18.96 | 0.00 | (18.96) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 48.00 | 0.00 | 48.00 | 0.00 | (48.00) | 0.00 |
| 718000 | Telecom-General | 0.00 | 152.51 | 0.00 | 152.51 | 0.00 | (152.51) | 0.00 |
| **Subtotal: Non-Travel Support** | | **8,000.00** | **4,536.01** | **0.00** | **4,536.01** | **0.00** | **3,463.99** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **8,000.00** | **4,536.01** | **0.00** | **4,536.01** | **0.00** | **3,463.99** | **0.00** |
| ****Total Direct Cost Expenditures** | | **8,000.00** | **9,152.08** | **0.00** | **9,152.08** | **0.00** | **(1,152.08)** | **0.00** |
| *****Total Expenditures** | | **8,000.00** | **9,152.08** | **0.00** | **9,152.08** | **0.00** | **(1,152.08)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 8,000.00 | 9,152.08 | 0.00 | 9,152.08 | 0.00 | (1,152.08) | 0.00 |
| ***Total: 52 - Appropriations** | | **8,000.00** | **9,152.08** | **0.00** | **9,152.08** | **0.00** | **(1,152.08)** | **0.00** |
| *****Total Revenue** | | **8,000.00** | **9,152.08** | **0.00** | **9,152.08** | **0.00** | **(1,152.08)** | **0.00** |

Grant: 11H344 - Bi H344 Soil Nematodes Status: Active Type: Appropriations
Fund: 11H321 - Transp in Soil Nematodes 2003 FMGR: Brownell, Donna J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Collins, John J | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 07/15/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBBCHM | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/05 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBBCJC - PI John Collins**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 9,627.26 | 9,958.40 | 0.00 | 9,958.40 | 0.00 | (331.14) | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 2,215.00 | 0.00 | 2,215.00 | 0.00 | (2,215.00) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **9,627.26** | **12,173.40** | **0.00** | **12,173.40** | **0.00** | **(2,546.14)** | **0.00** |
| 711200 | Research Supplies | 7,500.00 | 6,294.51 | 0.00 | 6,294.51 | 0.00 | 1,205.49 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 46.70 | 0.00 | 46.70 | 0.00 | (46.70) | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 96.90 | 0.00 | 96.90 | 0.00 | (96.90) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 12.00 | 0.00 | 12.00 | 0.00 | (12.00) | 0.00 |
| **Subtotal: Non-Travel Support** | | **7,500.00** | **6,450.11** | **0.00** | **6,450.11** | **0.00** | **1,049.89** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **7,500.00** | **6,450.11** | **0.00** | **6,450.11** | **0.00** | **1,049.89** | **0.00** |
| ****Total Direct Cost Expenditures** | | **17,127.26** | **18,623.51** | **0.00** | **18,623.51** | **0.00** | **(1,496.25)** | **0.00** |
| *****Total Expenditures** | | **17,127.26** | **18,623.51** | **0.00** | **18,623.51** | **0.00** | **(1,496.25)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 17,127.26 | 18,623.51 | 0.00 | 18,623.51 | 0.00 | (1,496.25) | 0.00 |
| ***Total: 52 - Appropriations** | | **17,127.26** | **18,623.51** | **0.00** | **18,623.51** | **0.00** | **(1,496.25)** | **0.00** |
| *****Total Revenue** | | **17,127.26** | **18,623.51** | **0.00** | **18,623.51** | **0.00** | **(1,496.25)** | **0.00** |

Grant: 11H344 - Bi H344 Soil Nematodes Status: Active Type: Appropriations
Fund: 11H421 - Transp in Soil Nematodes 2004 FMGR: Brownell, Donna J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Collins, John J | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 11/07/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBBCHM | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/05 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBBCJC - PI John Collins**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 10,151.46 | 10,269.42 | 0.00 | 10,269.42 | 0.00 | (117.96) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **10,151.46** | **10,269.42** | **0.00** | **10,269.42** | **0.00** | **(117.96)** | **0.00** |
| 711200 | Research Supplies | 6,400.00 | 6,393.46 | 0.00 | 6,393.46 | 0.00 | 6.54 | 0.00 |
| 714000 | Postage-General | 0.00 | 9.65 | 0.00 | 9.65 | 0.00 | (9.65) | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal: Non-Travel Support** | | **6,400.00** | **6,403.11** | **0.00** | **6,403.11** | **0.00** | **(3.11)** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **6,400.00** | **6,403.11** | **0.00** | **6,403.11** | **0.00** | **(3.11)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **16,551.46** | **16,672.53** | **0.00** | **16,672.53** | **0.00** | **(121.07)** | **0.00** |
| *****Total Expenditures** | | **16,551.46** | **16,672.53** | **0.00** | **16,672.53** | **0.00** | **(121.07)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 16,551.46 | 16,551.46 | 0.00 | 16,672.53 | 0.00 | (121.07) | (121.07) |
| ***Total: 52 - Appropriations** | | **16,551.46** | **16,551.46** | **0.00** | **16,672.53** | **0.00** | **(121.07)** | **(121.07)** |
| *****Total Revenue** | | **16,551.46** | **16,551.46** | **0.00** | **16,672.53** | **0.00** | **(121.07)** | **(121.07)** |

Grant: 11H344 - Bi H344 Soil Nematodes Status: Active Type: Appropriations
Fund: 11H521 - Bi H344 Soil Nematodes FMGR: Sawtelle, Tina Marie

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Collins, John J | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 11/07/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBBCHM | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/05 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBBCJC - PI John Collins**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 10,820.09 | 10,801.56 | 0.00 | 10,801.56 | 0.00 | 18.53 | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **10,820.09** | **10,801.56** | **0.00** | **10,801.56** | **0.00** | **18.53** | **0.00** |
| 711200 | Research Supplies | 6,400.00 | 6,359.81 | 0.00 | 6,221.08 | 0.00 | 178.92 | 138.73 |
| 713000 | Printing & Copying-General | 0.00 | 4.05 | 0.00 | 4.05 | 0.00 | (4.05) | 0.00 |
| 713020 | Printing & Copying-Course Related | 0.00 | 0.00 | 0.00 | 5.44 | 0.00 | (5.44) | (5.44) |
| 714030 | Postage-Express Mail | 0.00 | 16.31 | 0.00 | 61.52 | 0.00 | (61.52) | (45.21) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 88.08 | 0.00 | (88.08) | (88.08) |
| **Subtotal: Non-Travel Support** | | **6,400.00** | **6,380.17** | **0.00** | **6,380.17** | **0.00** | **19.83** | **(0.00)** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **6,400.00** | **6,380.17** | **0.00** | **6,380.17** | **0.00** | **19.83** | **(0.00)** |
| ****Total Direct Cost Expenditures** | | **17,220.09** | **17,181.73** | **0.00** | **17,181.73** | **0.00** | **38.36** | **(0.00)** |
| *****Total Expenditures** | | **17,220.09** | **17,181.73** | **0.00** | **17,181.73** | **0.00** | **38.36** | **(0.00)** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 17,181.73 | 0.00 | (17,181.73) | (17,181.73) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **17,181.73** | **0.00** | **(17,181.73)** | **(17,181.73)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **17,181.73** | **0.00** | **(17,181.73)** | **(17,181.73)** |

Grant: 11H356 - Zo H356 Screening Tumors Status: Active Type: Appropriations
Fund: 11H024 - Leukemogenesis-Clam Aquaculture2010 FMGR: Walker, Charles W

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Walker, Charles W | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/21/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBZOOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/12 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBAESP - AES Administration - Payroll**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 8,350.69 | 9,316.91 | 0.00 | 9,316.91 | 0.00 | (966.22) | 0.00 |
| 611FR5 | Retro Fac Tenure Track AAUP (UNH) | 0.00 | 64.73 | 0.00 | 64.73 | 0.00 | (64.73) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **8,350.69** | **9,381.64** | **0.00** | **9,381.64** | **0.00** | **(1,030.95)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **8,350.69** | **9,381.64** | **0.00** | **9,381.64** | **0.00** | **(1,030.95)** | **0.00** |
| *****Total Expenditures** | | **8,350.69** | **9,381.64** | **0.00** | **9,381.64** | **0.00** | **(1,030.95)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 9,381.64 | 0.00 | (9,381.64) | (9,381.64) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **9,381.64** | **0.00** | **(9,381.64)** | **(9,381.64)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **9,381.64** | **0.00** | **(9,381.64)** | **(9,381.64)** |

Grant: 11H356 - Zo H356 Screening Tumors Status: Active Type: Appropriations
Fund: 11H024 - Leukemogenesis-Clam Aquaculture2010 FMGR: Walker, Charles W

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Walker, Charles W | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/21/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBZOOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/12 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBMCCW - PI Charles W Walker**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPHX | Part Time Hourly | 0.00 | 2,685.00 | 0.00 | 2,685.00 | 0.00 | (2,685.00) | 0.00 |
| 61SNSH | Student Labor | 0.00 | 1,575.00 | 0.00 | 1,575.00 | 0.00 | (1,575.00) | 0.00 |
| 61SNWS | College Work Study | 0.00 | 81.00 | 0.00 | 81.00 | 0.00 | (81.00) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **4,341.00** | **0.00** | **4,341.00** | **0.00** | **(4,341.00)** | **0.00** |
| 710400 | Student or Non-Emp Travel | 0.00 | 237.62 | 0.00 | 237.62 | 0.00 | (237.62) | 0.00 |
| **Subtotal: Travel** | | **0.00** | **237.62** | **0.00** | **237.62** | **0.00** | **(237.62)** | **0.00** |
| 711200 | Research Supplies | 10,000.00 | 15,784.52 | 0.00 | 15,784.52 | 0.00 | (5,784.52) | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 32.74 | 0.00 | 32.74 | 0.00 | (32.74) | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 108.81 | 0.00 | 108.81 | 0.00 | (108.81) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 86.78 | 0.00 | 86.78 | 0.00 | (86.78) | 0.00 |
| **Subtotal: Non-Travel Support** | | **10,000.00** | **16,012.85** | **0.00** | **16,012.85** | **0.00** | **(6,012.85)** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **10,000.00** | **16,250.47** | **0.00** | **16,250.47** | **0.00** | **(6,250.47)** | **0.00** |
| 740000 | Cap Equipment | 0.00 | 23,761.76 | 0.00 | 23,761.76 | 0.00 | (23,761.76) | 0.00 |
| ***Total: 74 - Capitalizable Plant and Equipment** | | **0.00** | **23,761.76** | **0.00** | **23,761.76** | **0.00** | **(23,761.76)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **10,000.00** | **44,353.23** | **0.00** | **44,353.23** | **0.00** | **(34,353.23)** | **0.00** |
| *****Total Expenditures** | | **10,000.00** | **44,353.23** | **0.00** | **44,353.23** | **0.00** | **(34,353.23)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 44,353.23 | 0.00 | (44,353.23) | (44,353.23) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **44,353.23** | **0.00** | **(44,353.23)** | **(44,353.23)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **44,353.23** | **0.00** | **(44,353.23)** | **(44,353.23)** |

Grant: 11H356 - Zo H356 Screening Tumors Status: Active Type: Appropriations
Fund: 11H124 - Leukemogenesis-Clam Aquaculture2011 FMGR: Walker, Charles W

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Walker, Charles W | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/21/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBZOOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/12 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBAESP - AES Administration - Payroll**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 5,696.87 | 6,196.58 | 0.00 | 6,196.58 | 0.00 | (499.71) | 0.00 |
| 611FR5 | Retro Fac Tenure Track AAUP (UNH) | 30.00 | 30.00 | 0.00 | 30.00 | 0.00 | 0.00 | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **5,726.87** | **6,226.58** | **0.00** | **6,226.58** | **0.00** | **(499.71)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **5,726.87** | **6,226.58** | **0.00** | **6,226.58** | **0.00** | **(499.71)** | **0.00** |
| *****Total Expenditures** | | **5,726.87** | **6,226.58** | **0.00** | **6,226.58** | **0.00** | **(499.71)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 6,226.58 | 0.00 | (6,226.58) | (6,226.58) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **6,226.58** | **0.00** | **(6,226.58)** | **(6,226.58)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **6,226.58** | **0.00** | **(6,226.58)** | **(6,226.58)** |

Grant: 11H356 - Zo H356 Screening Tumors Status: Active Type: Appropriations
Fund: 11H124 - Leukemogenesis-Clam Aquaculture2011 FMGR: Walker, Charles W

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Walker, Charles W | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 01/21/201 | IDC Basis Code: | | Equipment Vesting | USNH |
| Sponsor ID: | None CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | Sefa Classification | RESDEV |
| Resp Org: | UBZOOL | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/12 | Rev Account: | 520000 | Fund Type Level 2 | P2 | | |

**Org: UBMCCW - PI Charles W Walker**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61SNSH | Student Labor | 0.00 | 520.00 | 0.00 | 520.00 | 0.00 | (520.00) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **520.00** | **0.00** | **520.00** | **0.00** | **(520.00)** | **0.00** |
| 710200 | Foreign Travel | 0.00 | 503.98 | 0.00 | 503.98 | 0.00 | (503.98) | 0.00 |
| **Subtotal: Travel** | | **0.00** | **503.98** | **0.00** | **503.98** | **0.00** | **(503.98)** | **0.00** |
| 711200 | Research Supplies | 10,000.00 | 5,662.50 | 0.00 | 5,662.50 | 0.00 | 4,337.50 | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 375.19 | 0.00 | 375.19 | 0.00 | (375.19) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 6,938.33 | 0.00 | 6,938.33 | 0.00 | (6,938.33) | 0.00 |
| **Subtotal: Non-Travel Support** | | **10,000.00** | **12,976.02** | **0.00** | **12,976.02** | **0.00** | **(2,976.02)** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **10,000.00** | **13,480.00** | **0.00** | **13,480.00** | **0.00** | **(3,480.00)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **10,000.00** | **14,000.00** | **0.00** | **14,000.00** | **0.00** | **(4,000.00)** | **0.00** |
| *****Total Expenditures** | | **10,000.00** | **14,000.00** | **0.00** | **14,000.00** | **0.00** | **(4,000.00)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 14,000.00 | 0.00 | (14,000.00) | (14,000.00) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **14,000.00** | **0.00** | **(14,000.00)** | **(14,000.00)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **14,000.00** | **0.00** | **(14,000.00)** | **(14,000.00)** |

Grant: 11H356 - Zo H356 Screening Tumors Status: Active Type: Appropriations
Fund: 11H224 - Zo H356 Screening Tumors FMGR: Brownell, Donna J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Walker, Charles W | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 05/04/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBZOOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/12 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBZOCW - PI Charles Walker**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61 | Salaries and Wages | 18,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 18,000.00 | 0.00 |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 14,173.53 | 0.00 | 14,173.53 | 0.00 | (14,173.53) | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | Part Time Hourly | 0.00 | 3,123.00 | 0.00 | 3,123.00 | 0.00 | (3,123.00) | 0.00 |
| 61SNWS | College Work Study | 0.00 | 240.00 | 0.00 | 240.00 | 0.00 | (240.00) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **18,000.00** | **17,536.53** | **0.00** | **17,536.53** | **0.00** | **463.47** | **0.00** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: 65 - Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 71 | Support | 12,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,000.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 4,670.16 | 0.00 | 4,670.16 | 0.00 | (4,670.16) | 0.00 |
| 711200 | Research Supplies | 0.00 | 326.00 | 0.00 | 326.00 | 0.00 | (326.00) | 0.00 |
| 714000 | Postage-General | 0.00 | 12.92 | 0.00 | 12.92 | 0.00 | (12.92) | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 66.05 | 0.00 | 66.05 | 0.00 | (66.05) | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 164.00 | 0.00 | 164.00 | 0.00 | (164.00) | 0.00 |
| **Subtotal: Non-Travel Support** | | **12,000.00** | **5,239.13** | **0.00** | **5,239.13** | **0.00** | **6,760.87** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **12,000.00** | **5,239.13** | **0.00** | **5,239.13** | **0.00** | **6,760.87** | **0.00** |
| 740000 | Cap Equipment | 0.00 | 7,105.23 | 0.00 | 7,105.23 | 0.00 | (7,105.23) | 0.00 |
| ***Total: 74 - Capitalizable Plant and Equipment** | | **0.00** | **7,105.23** | **0.00** | **7,105.23** | **0.00** | **(7,105.23)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **30,000.00** | **29,880.89** | **0.00** | **29,880.89** | **0.00** | **119.11** | **0.00** |
| *****Total Expenditures** | | **30,000.00** | **29,880.89** | **0.00** | **29,880.89** | **0.00** | **119.11** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 30,000.00 | 29,880.89 | 0.00 | 29,880.89 | 0.00 | 119.11 | 0.00 |
| ***Total: 52 - Appropriations** | | **30,000.00** | **29,880.89** | **0.00** | **29,880.89** | **0.00** | **119.11** | **0.00** |
| *****Total Revenue** | | **30,000.00** | **29,880.89** | **0.00** | **29,880.89** | **0.00** | **119.11** | **0.00** |

Grant: 11H356 - Zo H356 Screening Tumors Status: Active Type: Appropriations
Fund: 11H324 - Leukemia in Soft Shell Clam 2003 FMGR: Brownell, Donna J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Walker, Charles W | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 08/01/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBZOOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/12 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBZOCW - PI Charles Walker**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 6,036.08 | 7,203.69 | 0.00 | 7,203.69 | 0.00 | (1,167.61) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **6,036.08** | **7,203.69** | **0.00** | **7,203.69** | **0.00** | **(1,167.61)** | **0.00** |
| 710100 | Out-of-State Travel | 0.00 | 2,091.02 | 0.00 | 2,091.02 | 0.00 | (2,091.02) | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 40.50 | 0.00 | 40.50 | 0.00 | (40.50) | 0.00 |
| **Subtotal: Travel** | | **0.00** | **2,131.52** | **0.00** | **2,131.52** | **0.00** | **(2,131.52)** | **0.00** |
| 711100 | Supplies-General | 0.00 | 3,094.90 | 0.00 | 3,094.90 | 0.00 | (3,094.90) | 0.00 |
| 711200 | Research Supplies | 12,000.00 | 6,016.11 | 0.00 | 6,016.11 | 0.00 | 5,983.89 | 0.00 |
| 716120 | Rentals-Property or Room | 0.00 | 750.00 | 0.00 | 750.00 | 0.00 | (750.00) | 0.00 |
| **Subtotal: Non-Travel Support** | | **12,000.00** | **9,861.01** | **0.00** | **9,861.01** | **0.00** | **2,138.99** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **12,000.00** | **11,992.53** | **0.00** | **11,992.53** | **0.00** | **7.47** | **0.00** |
| ****Total Direct Cost Expenditures** | | **18,036.08** | **19,196.22** | **0.00** | **19,196.22** | **0.00** | **(1,160.14)** | **0.00** |
| *****Total Expenditures** | | **18,036.08** | **19,196.22** | **0.00** | **19,196.22** | **0.00** | **(1,160.14)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 18,036.08 | 19,196.22 | 0.00 | 19,196.22 | 0.00 | (1,160.14) | 0.00 |
| ***Total: 52 - Appropriations** | | **18,036.08** | **19,196.22** | **0.00** | **19,196.22** | **0.00** | **(1,160.14)** | **0.00** |
| *****Total Revenue** | | **18,036.08** | **19,196.22** | **0.00** | **19,196.22** | **0.00** | **(1,160.14)** | **0.00** |

Grant: 11H356 - Zo H356 Screening Tumors Status: Active Type: Appropriations
Fund: 11H456 - Leukemia in Soft Shell Clam 2004 FMGR: Brownell, Donna J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Walker, Charles W | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 11/07/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBZOOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/12 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBZOCW - PI Charles Walker**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 12,729.51 | 12,805.23 | 0.00 | 12,805.23 | 0.00 | (75.72) | 0.00 |
| 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 2,000.04 | 0.00 | 2,000.04 | 0.00 | (2,000.04) | 0.00 |
| 61SNSH | Student Labor | 0.00 | 289.50 | 0.00 | 289.50 | 0.00 | (289.50) | 0.00 |
| 61SNWS | College Work Study | 0.00 | 399.90 | 0.00 | 399.90 | 0.00 | (399.90) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **12,729.51** | **15,494.67** | **0.00** | **15,494.67** | **0.00** | **(2,765.16)** | **0.00** |
| 710100 | Out-of-State Travel | 0.00 | 304.21 | 0.00 | 304.21 | 0.00 | (304.21) | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 569.62 | 0.00 | 569.62 | 0.00 | (569.62) | 0.00 |
| **Subtotal: Travel** | | **0.00** | **873.83** | **0.00** | **873.83** | **0.00** | **(873.83)** | **0.00** |
| 711200 | Research Supplies | 10,000.00 | 6,923.91 | 0.00 | 6,923.91 | 0.00 | 3,076.09 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 83.20 | 0.00 | 83.20 | 0.00 | (83.20) | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 291.00 | 0.00 | 291.00 | 0.00 | (291.00) | 0.00 |
| 716120 | Rentals-Property or Room | 0.00 | 900.00 | 0.00 | 900.00 | 0.00 | (900.00) | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 78.46 | 0.00 | 78.46 | 0.00 | (78.46) | 0.00 |
| **Subtotal: Non-Travel Support** | | **10,000.00** | **8,276.57** | **0.00** | **8,276.57** | **0.00** | **1,723.43** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **10,000.00** | **9,150.40** | **0.00** | **9,150.40** | **0.00** | **849.60** | **0.00** |
| ****Total Direct Cost Expenditures** | | **22,729.51** | **24,645.07** | **0.00** | **24,645.07** | **0.00** | **(1,915.56)** | **0.00** |
| *****Total Expenditures** | | **22,729.51** | **24,645.07** | **0.00** | **24,645.07** | **0.00** | **(1,915.56)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 22,729.51 | 22,729.51 | 0.00 | 24,645.07 | 0.00 | (1,915.56) | (1,915.56) |
| ***Total: 52 - Appropriations** | | **22,729.51** | **22,729.51** | **0.00** | **24,645.07** | **0.00** | **(1,915.56)** | **(1,915.56)** |
| *****Total Revenue** | | **22,729.51** | **22,729.51** | **0.00** | **24,645.07** | **0.00** | **(1,915.56)** | **(1,915.56)** |

Grant: 11H356 - Zo H356 Screening Tumors Status: Active Type: Appropriations
Fund: 11H524 - Zo H356 Screening Tumors FMGR: Sawtelle, Tina Marie

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Walker, Charles W | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 11/07/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBZOOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/12 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBZOCW - PI Charles Walker**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 13,439.44 | 13,420.95 | 0.00 | 13,420.95 | 0.00 | 18.49 | 0.00 |
| 61SNHO | Student Labor - Overtime | 0.00 | 13.07 | 0.00 | 13.07 | 0.00 | (13.07) | 0.00 |
| 61SNSH | Student Labor | 0.00 | 4,755.38 | 0.00 | 4,478.27 | 0.00 | (4,478.27) | 277.11 |
| 61SNWS | College Work Study | 0.00 | 386.10 | 0.00 | 435.60 | 0.00 | (435.60) | (49.50) |
| ***Total: 61 - Salaries and Wages** | | **13,439.44** | **18,575.50** | **0.00** | **18,347.89** | **0.00** | **(4,908.45)** | **227.61** |
| 710100 | Out-of-State Travel | 0.00 | 1,568.05 | 0.00 | 1,568.05 | 0.00 | (1,568.05) | 0.00 |
| **Subtotal: Travel** | | **0.00** | **1,568.05** | **0.00** | **1,568.05** | **0.00** | **(1,568.05)** | **0.00** |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 300.50 | 0.00 | (300.50) | (300.50) |
| 711200 | Research Supplies | 10,000.00 | 2,022.21 | 0.00 | 1,949.32 | 0.00 | 8,050.68 | 72.89 |
| **Subtotal: Non-Travel Support** | | **10,000.00** | **2,022.21** | **0.00** | **2,249.82** | **0.00** | **7,750.18** | **(227.61)** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **10,000.00** | **3,590.26** | **0.00** | **3,817.87** | **0.00** | **6,182.13** | **(227.61)** |
| 740000 | Cap Equipment | 0.00 | 1,255.16 | 0.00 | 1,255.16 | 0.00 | (1,255.16) | 0.00 |
| ***Total: 74 - Capitalizable Plant and Equipment** | | **0.00** | **1,255.16** | **0.00** | **1,255.16** | **0.00** | **(1,255.16)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **23,439.44** | **23,420.92** | **0.00** | **23,420.92** | **0.00** | **18.52** | **0.00** |
| *****Total Expenditures** | | **23,439.44** | **23,420.92** | **0.00** | **23,420.92** | **0.00** | **18.52** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 23,420.92 | 0.00 | (23,420.92) | (23,420.92) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **23,420.92** | **0.00** | **(23,420.92)** | **(23,420.92)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **23,420.92** | **0.00** | **(23,420.92)** | **(23,420.92)** |

Grant: 11H356 - Zo H356 Screening Tumors Status: Active Type: Appropriations
Fund: 11H624 - Leukemogenesis-Clam Aquaculture2006 FMGR: Walker, Charles W

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Walker, Charles W | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 03/10/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBZOOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/12 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBAESP - AES Administration - Payroll**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 14,006.76 | 13,900.42 | 0.00 | 13,900.42 | 0.00 | 106.34 | 0.00 |
| ***Total: 61 - Salaries and Wages** | **14,006.76** | **13,900.42** | **0.00** | **13,900.42** | **0.00** | **106.34** | **0.00** |
| ****Total Direct Cost Expenditures** | **14,006.76** | **13,900.42** | **0.00** | **13,900.42** | **0.00** | **106.34** | **0.00** |
| *****Total Expenditures** | **14,006.76** | **13,900.42** | **0.00** | **13,900.42** | **0.00** | **106.34** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 13,900.42 | 0.00 | (13,900.42) | (13,900.42) |
| ***Total: 52 - Appropriations** | **0.00** | **0.00** | **0.00** | **13,900.42** | **0.00** | **(13,900.42)** | **(13,900.42)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **13,900.42** | **0.00** | **(13,900.42)** | **(13,900.42)** |

Grant: 11H356 - Zo H356 Screening Tumors Status: Active Type: Appropriations
Fund: 11H624 - Leukemogenesis-Clam Aquaculture2006 FMGR: Walker, Charles W

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Walker, Charles W | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 03/10/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBZOOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/12 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBZOCW - PI Charles Walker**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61SNWS | College Work Study | 0.00 | 1,041.04 | 0.00 | 1,041.04 | 0.00 | (1,041.04) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **1,041.04** | **0.00** | **1,041.04** | **0.00** | **(1,041.04)** | **0.00** |
| 710100 | Out-of-State Travel | 0.00 | 1,246.20 | 0.00 | 1,246.20 | 0.00 | (1,246.20) | 0.00 |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 618.69 | 0.00 | 618.69 | 0.00 | (618.69) | 0.00 |
| **Subtotal: Travel** | | **0.00** | **1,864.89** | **0.00** | **1,864.89** | **0.00** | **(1,864.89)** | **0.00** |
| 711200 | Research Supplies | 10,000.00 | 6,000.26 | 0.00 | 6,000.26 | 0.00 | 3,999.74 | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 522.50 | 0.00 | 522.50 | 0.00 | (522.50) | 0.00 |
| 719100 | Membership Dues & Fees | 0.00 | 190.00 | 0.00 | 190.00 | 0.00 | (190.00) | 0.00 |
| **Subtotal: Non-Travel Support** | | **10,000.00** | **6,712.76** | **0.00** | **6,712.76** | **0.00** | **3,287.24** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **10,000.00** | **8,577.65** | **0.00** | **8,577.65** | **0.00** | **1,422.35** | **0.00** |
| ****Total Direct Cost Expenditures** | | **10,000.00** | **9,618.69** | **0.00** | **9,618.69** | **0.00** | **381.31** | **0.00** |
| *****Total Expenditures** | | **10,000.00** | **9,618.69** | **0.00** | **9,618.69** | **0.00** | **381.31** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 24,006.76 | 24,006.76 | 0.00 | 9,618.69 | 0.00 | 14,388.07 | 14,388.07 |
| ***Total: 52 - Appropriations** | | **24,006.76** | **24,006.76** | **0.00** | **9,618.69** | **0.00** | **14,388.07** | **14,388.07** |
| *****Total Revenue** | | **24,006.76** | **24,006.76** | **0.00** | **9,618.69** | **0.00** | **14,388.07** | **14,388.07** |

Grant: 11H356 - Zo H356 Screening Tumors Status: Active Type: Appropriations
Fund: 11H724 - Leukemogenesis-Clam Aquaculture2007 FMGR: Walker, Charles W

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Walker, Charles W | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 05/22/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBZOOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/12 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBAESP - AES Administration - Payroll**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 14,723.24 | 14,027.32 | 0.00 | 14,027.32 | 0.00 | 695.92 | 0.00 |
| ***Total: 61 - Salaries and Wages** | **14,723.24** | **14,027.32** | **0.00** | **14,027.32** | **0.00** | **695.92** | **0.00** |
| ****Total Direct Cost Expenditures** | **14,723.24** | **14,027.32** | **0.00** | **14,027.32** | **0.00** | **695.92** | **0.00** |
| *****Total Expenditures** | **14,723.24** | **14,027.32** | **0.00** | **14,027.32** | **0.00** | **695.92** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 14,027.32 | 0.00 | (14,027.32) | (14,027.32) |
| ***Total: 52 - Appropriations** | **0.00** | **0.00** | **0.00** | **14,027.32** | **0.00** | **(14,027.32)** | **(14,027.32)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **14,027.32** | **0.00** | **(14,027.32)** | **(14,027.32)** |

Grant: 11H356 - Zo H356 Screening Tumors Status: Active Type: Appropriations
Fund: 11H724 - Leukemogenesis-Clam Aquaculture2007 FMGR: Walker, Charles W

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Walker, Charles W | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 05/22/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBZOOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/12 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBZOCW - PI Charles Walker**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 526.50 | 0.00 | (526.50) | (526.50) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 131.40 | 0.00 | (131.40) | (131.40) |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **0.00** | **0.00** | **657.90** | **0.00** | **(657.90)** | **(657.90)** |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 365.78 | 0.00 | (365.78) | (365.78) |
| **Subtotal: Travel** | | **0.00** | **0.00** | **0.00** | **365.78** | **0.00** | **(365.78)** | **(365.78)** |
| 711200 | Research Supplies | 10,000.00 | 10,315.75 | 0.00 | 7,191.66 | 0.00 | 2,808.34 | 3,124.09 |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 12.16 | 0.00 | (12.16) | (12.16) |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 1,828.48 | 0.00 | (1,828.48) | (1,828.48) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 117.25 | 0.00 | (117.25) | (117.25) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 142.52 | 0.00 | (142.52) | (142.52) |
| **Subtotal: Non-Travel Support** | | **10,000.00** | **10,315.75** | **0.00** | **9,292.07** | **0.00** | **707.93** | **1,023.68** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **10,000.00** | **10,315.75** | **0.00** | **9,657.85** | **0.00** | **342.15** | **657.90** |
| 740000 | Cap Equipment | 0.00 | 5,368.00 | 0.00 | 5,368.00 | 0.00 | (5,368.00) | 0.00 |
| ***Total: 74 - Capitalizable Plant and Equipment** | | **0.00** | **5,368.00** | **0.00** | **5,368.00** | **0.00** | **(5,368.00)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **10,000.00** | **15,683.75** | **0.00** | **15,683.75** | **0.00** | **(5,683.75)** | **0.00** |
| *****Total Expenditures** | | **10,000.00** | **15,683.75** | **0.00** | **15,683.75** | **0.00** | **(5,683.75)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 15,683.75 | 0.00 | (15,683.75) | (15,683.75) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **15,683.75** | **0.00** | **(15,683.75)** | **(15,683.75)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **15,683.75** | **0.00** | **(15,683.75)** | **(15,683.75)** |

Grant: 11H356 - Zo H356 Screening Tumors Status: Active Type: Appropriations
Fund: 11H824 - Leukemogenesis-Clam Aquaculture2008 FMGR: Walker, Charles W

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Walker, Charles W | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 10/02/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBZOOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/12 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBAESP - AES Administration - Payroll**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 12,186.80 | 18,732.07 | 0.00 | 18,072.07 | 0.00 | (5,885.27) | 660.00 |
| 611FR5 | Retro Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 660.00 | 0.00 | (660.00) | (660.00) |
| ***Total: 61 - Salaries and Wages** | | **12,186.80** | **18,732.07** | **0.00** | **18,732.07** | **0.00** | **(6,545.27)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **12,186.80** | **18,732.07** | **0.00** | **18,732.07** | **0.00** | **(6,545.27)** | **0.00** |
| *****Total Expenditures** | | **12,186.80** | **18,732.07** | **0.00** | **18,732.07** | **0.00** | **(6,545.27)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 18,732.07 | 0.00 | (18,732.07) | (18,732.07) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **18,732.07** | **0.00** | **(18,732.07)** | **(18,732.07)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **18,732.07** | **0.00** | **(18,732.07)** | **(18,732.07)** |

Grant: 11H356 - Zo H356 Screening Tumors Status: Active Type: Appropriations
Fund: 11H824 - Leukemogenesis-Clam Aquaculture2008 FMGR: Walker, Charles W

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Walker, Charles W | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 10/02/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBZOOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/12 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBZOCW - PI Charles Walker**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 210.00 | 0.00 | (210.00) | (210.00) |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **0.00** | **0.00** | **210.00** | **0.00** | **(210.00)** | **(210.00)** |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 127.59 | 0.00 | (127.59) | (127.59) |
| **Subtotal: Travel** | | **0.00** | **0.00** | **0.00** | **127.59** | **0.00** | **(127.59)** | **(127.59)** |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 66.00 | 0.00 | (66.00) | (66.00) |
| 711200 | Research Supplies | 10,000.00 | 9,604.31 | 0.00 | 7,130.58 | 0.00 | 2,869.42 | 2,473.73 |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 369.39 | 0.00 | (369.39) | (369.39) |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 1,655.75 | 0.00 | (1,655.75) | (1,655.75) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 45.00 | 0.00 | (45.00) | (45.00) |
| **Subtotal: Non-Travel Support** | | **10,000.00** | **9,604.31** | **0.00** | **9,266.72** | **0.00** | **733.28** | **337.59** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **10,000.00** | **9,604.31** | **0.00** | **9,394.31** | **0.00** | **605.69** | **210.00** |
| ****Total Direct Cost Expenditures** | | **10,000.00** | **9,604.31** | **0.00** | **9,604.31** | **0.00** | **395.69** | **0.00** |
| *****Total Expenditures** | | **10,000.00** | **9,604.31** | **0.00** | **9,604.31** | **0.00** | **395.69** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 9,604.31 | 0.00 | (9,604.31) | (9,604.31) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **9,604.31** | **0.00** | **(9,604.31)** | **(9,604.31)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **9,604.31** | **0.00** | **(9,604.31)** | **(9,604.31)** |

Grant: 11H356 - Zo H356 Screening Tumors Status: Active Type: Appropriations
Fund: 11H924 - Leukemogenesis-Clam Aquaculture2009 FMGR: Walker, Charles W

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Walker, Charles W | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/22/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBZOOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/12 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBAESP - AES Administration - Payroll**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 11,107.64 | 12,523.56 | 0.00 | 12,523.56 | 0.00 | (1,415.92) | 0.00 |
| ***Total: 61 - Salaries and Wages** | **11,107.64** | **12,523.56** | **0.00** | **12,523.56** | **0.00** | **(1,415.92)** | **0.00** |
| ****Total Direct Cost Expenditures** | **11,107.64** | **12,523.56** | **0.00** | **12,523.56** | **0.00** | **(1,415.92)** | **0.00** |
| *****Total Expenditures** | **11,107.64** | **12,523.56** | **0.00** | **12,523.56** | **0.00** | **(1,415.92)** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 12,523.56 | 0.00 | (12,523.56) | (12,523.56) |
| ***Total: 52 - Appropriations** | **0.00** | **0.00** | **0.00** | **12,523.56** | **0.00** | **(12,523.56)** | **(12,523.56)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **12,523.56** | **0.00** | **(12,523.56)** | **(12,523.56)** |

Grant: 11H356 - Zo H356 Screening Tumors Status: Active Type: Appropriations
Fund: 11H924 - Leukemogenesis-Clam Aquaculture2009 FMGR: Walker, Charles W

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Walker, Charles W | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 01/22/201 | IDC Basis Code: | | Equipment Vesting | USNH |
| Sponsor ID: | None CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | Sefa Classification | RESDEV |
| Resp Org: | UBZOOL | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/12 | Rev Account: | 520000 | Fund Type Level 2 | P2 | | |

**Org: UBMCCW - PI Charles W Walker**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61SNWS | College Work Study | 0.00 | 1,916.60 | 0.00 | 1,916.60 | 0.00 | (1,916.60) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **1,916.60** | **0.00** | **1,916.60** | **0.00** | **(1,916.60)** | **0.00** |
| 711200 | Research Supplies | 10,000.00 | 7,167.95 | 0.00 | 7,167.95 | 0.00 | 2,832.05 | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 70.25 | 0.00 | 70.25 | 0.00 | (70.25) | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 188.00 | 0.00 | 188.00 | 0.00 | (188.00) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 280.00 | 0.00 | 280.00 | 0.00 | (280.00) | 0.00 |
| 719125 | Licenses/Professional Fees | 0.00 | 16.00 | 0.00 | 16.00 | 0.00 | (16.00) | 0.00 |
| **Subtotal: Non-Travel Support** | | **10,000.00** | **7,722.20** | **0.00** | **7,722.20** | **0.00** | **2,277.80** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **10,000.00** | **7,722.20** | **0.00** | **7,722.20** | **0.00** | **2,277.80** | **0.00** |
| ****Total Direct Cost Expenditures** | | **10,000.00** | **9,638.80** | **0.00** | **9,638.80** | **0.00** | **361.20** | **0.00** |
| *****Total Expenditures** | | **10,000.00** | **9,638.80** | **0.00** | **9,638.80** | **0.00** | **361.20** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 9,638.80 | 0.00 | (9,638.80) | (9,638.80) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **9,638.80** | **0.00** | **(9,638.80)** | **(9,638.80)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **9,638.80** | **0.00** | **(9,638.80)** | **(9,638.80)** |

Grant: 11H356 - Zo H356 Screening Tumors Status: Active Type: Appropriations
Fund: 11HA05 - Leukemogenesis-Clam Aquaculture2012 FMGR: Walker, Charles W

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Walker, Charles W | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/08/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBZOOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/12 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBAESP - AES Administration - Payroll**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 1,415.99 | 0.00 | 1,415.99 | 0.00 | (1,415.99) | 0.00 |
| ***Total: 61 - Salaries and Wages** | **0.00** | **1,415.99** | **0.00** | **1,415.99** | **0.00** | **(1,415.99)** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **1,415.99** | **0.00** | **1,415.99** | **0.00** | **(1,415.99)** | **0.00** |
| *****Total Expenditures** | **0.00** | **1,415.99** | **0.00** | **1,415.99** | **0.00** | **(1,415.99)** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 1,415.99 | 0.00 | (1,415.99) | (1,415.99) |
| ***Total: 52 - Appropriations** | **0.00** | **0.00** | **0.00** | **1,415.99** | **0.00** | **(1,415.99)** | **(1,415.99)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **1,415.99** | **0.00** | **(1,415.99)** | **(1,415.99)** |

Grant: 11H356 - Zo H356 Screening Tumors Status: Active Type: Appropriations
Fund: 11HA05 - Leukemogenesis-Clam Aquaculture2012 FMGR: Walker, Charles W

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Walker, Charles W | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 01/08/201 | IDC Basis Code: | | Equipment Vesting | USNH |
| Sponsor ID: | None CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | Sefa Classification | RESDEV |
| Resp Org: | UBZOOL | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/12 | Rev Account: | 520000 | Fund Type Level 2 | P2 | | |

**Org: UBMCCW - PI Charles W Walker**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 711200 | Research Supplies | 10,000.00 | 9,500.48 | 0.00 | 9,500.48 | 0.00 | 499.52 | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 38.01 | 0.00 | 38.01 | 0.00 | (38.01) | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 366.25 | 0.00 | 366.25 | 0.00 | (366.25) | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 94.00 | 0.00 | 94.00 | 0.00 | (94.00) | 0.00 |
| **Subtotal: Non-Travel Support** | | **10,000.00** | **9,998.74** | **0.00** | **9,998.74** | **0.00** | **1.26** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **10,000.00** | **9,998.74** | **0.00** | **9,998.74** | **0.00** | **1.26** | **0.00** |
| ****Total Direct Cost Expenditures** | | **10,000.00** | **9,998.74** | **0.00** | **9,998.74** | **0.00** | **1.26** | **0.00** |
| *****Total Expenditures** | | **10,000.00** | **9,998.74** | **0.00** | **9,998.74** | **0.00** | **1.26** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 9,998.74 | 0.00 | (9,998.74) | (9,998.74) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **9,998.74** | **0.00** | **(9,998.74)** | **(9,998.74)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **9,998.74** | **0.00** | **(9,998.74)** | **(9,998.74)** |

Grant: 11H358 - As H358 Zinc Transport Status: Active Type: Appropriations
Fund: 11H026 - As H358 Zinc Transport 2010 FMGR: Bobilya, Dennis J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Bobilya, Dennis J | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/21/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBANSC | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/09 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBAESP - AES Administration - Payroll**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 5,976.05 | 6,661.25 | 0.00 | 6,661.25 | 0.00 | (685.20) | 0.00 |
| 611FR5 | Retro Fac Tenure Track AAUP (UNH) | 0.00 | 46.33 | 0.00 | 46.33 | 0.00 | (46.33) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **5,976.05** | **6,707.58** | **0.00** | **6,707.58** | **0.00** | **(731.53)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **5,976.05** | **6,707.58** | **0.00** | **6,707.58** | **0.00** | **(731.53)** | **0.00** |
| *****Total Expenditures** | | **5,976.05** | **6,707.58** | **0.00** | **6,707.58** | **0.00** | **(731.53)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 6,707.58 | 0.00 | (6,707.58) | (6,707.58) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **6,707.58** | **0.00** | **(6,707.58)** | **(6,707.58)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **6,707.58** | **0.00** | **(6,707.58)** | **(6,707.58)** |

Grant: 11H358 - As H358 Zinc Transport Status: Active Type: Appropriations
Fund: 11H026 - As H358 Zinc Transport 2010 FMGR: Bobilya, Dennis J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Bobilya, Dennis J | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 01/21/201 | IDC Basis Code: | | Equipment Vesting | USNH |
| Sponsor ID: | None CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | Sefa Classification | RESDEV |
| Resp Org: | UBANSC | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/09 | Rev Account: | 520000 | Fund Type Level 2 | P2 | | |

**Org: UBMCDB - PI Dennis Bobilya**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 5,100.03 | 0.00 | 5,100.03 | 0.00 | (5,100.03) | 0.00 |
| 61CPHX | Part Time Hourly | 0.00 | 600.00 | 0.00 | 600.00 | 0.00 | (600.00) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **5,700.03** | **0.00** | **5,700.03** | **0.00** | **(5,700.03)** | **0.00** |
| 711200 | Research Supplies | 6,500.00 | 5,793.15 | 0.00 | 5,793.15 | 0.00 | 706.85 | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 105.00 | 0.00 | 105.00 | 0.00 | (105.00) | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal: Non-Travel Support** | | **6,500.00** | **5,898.15** | **0.00** | **5,898.15** | **0.00** | **601.85** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **6,500.00** | **5,898.15** | **0.00** | **5,898.15** | **0.00** | **601.85** | **0.00** |
| ****Total Direct Cost Expenditures** | | **6,500.00** | **11,598.18** | **0.00** | **11,598.18** | **0.00** | **(5,098.18)** | **0.00** |
| *****Total Expenditures** | | **6,500.00** | **11,598.18** | **0.00** | **11,598.18** | **0.00** | **(5,098.18)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 11,598.18 | 0.00 | (11,598.18) | (11,598.18) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **11,598.18** | **0.00** | **(11,598.18)** | **(11,598.18)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **11,598.18** | **0.00** | **(11,598.18)** | **(11,598.18)** |

Grant: 11H358 - As H358 Zinc Transport Status: Active Type: Appropriations
Fund: 11H226 - As H358 Zinc Transport FMGR: Brownell, Donna J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Bobilya, Dennis J | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 05/04/200 | IDC Basis Code: | | Equipment Vesting | USNH |
| Sponsor ID: | None CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | Sefa Classification | RESDEV |
| Resp Org: | UBANSC | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/09 | Rev Account: | 520000 | Fund Type Level 2 | P2 | | |

**Org: UBASDB - PI Dennis Bobilya**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61 | Salaries and Wages | 17,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 17,000.00 | 0.00 |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 13,789.21 | 0.00 | 13,789.21 | 0.00 | (13,789.21) | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **17,000.00** | **13,789.21** | **0.00** | **13,789.21** | **0.00** | **3,210.79** | **0.00** |
| 710100 | Out-of-State Travel | 0.00 | 1,198.80 | 0.00 | 1,198.80 | 0.00 | (1,198.80) | 0.00 |
| **Subtotal: Travel** | | **0.00** | **1,198.80** | **0.00** | **1,198.80** | **0.00** | **(1,198.80)** | **0.00** |
| 71 | Support | 12,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,000.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 10,347.63 | 0.00 | 10,347.63 | 0.00 | (10,347.63) | 0.00 |
| 711154 | Supplies-Computer Peripherals | 0.00 | 108.90 | 0.00 | 108.90 | 0.00 | (108.90) | 0.00 |
| 711200 | Research Supplies | 0.00 | 207.53 | 0.00 | 207.53 | 0.00 | (207.53) | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 126.68 | 0.00 | 126.68 | 0.00 | (126.68) | 0.00 |
| 713010 | Printing & Copying-Publications | 0.00 | 183.75 | 0.00 | 183.75 | 0.00 | (183.75) | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 116.81 | 0.00 | 116.81 | 0.00 | (116.81) | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 159.00 | 0.00 | 159.00 | 0.00 | (159.00) | 0.00 |
| 718000 | Telecom-General | 0.00 | 15.83 | 0.00 | 15.83 | 0.00 | (15.83) | 0.00 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 67.71 | 0.00 | 67.71 | 0.00 | (67.71) | 0.00 |
| **Subtotal: Non-Travel Support** | | **12,000.00** | **11,333.84** | **0.00** | **11,333.84** | **0.00** | **666.16** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **12,000.00** | **12,532.64** | **0.00** | **12,532.64** | **0.00** | **(532.64)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **29,000.00** | **26,321.85** | **0.00** | **26,321.85** | **0.00** | **2,678.15** | **0.00** |
| *****Total Expenditures** | | **29,000.00** | **26,321.85** | **0.00** | **26,321.85** | **0.00** | **2,678.15** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 29,000.00 | 26,321.85 | 0.00 | 26,321.85 | 0.00 | 2,678.15 | 0.00 |
| ***Total: 52 - Appropriations** | | **29,000.00** | **26,321.85** | **0.00** | **26,321.85** | **0.00** | **2,678.15** | **0.00** |
| *****Total Revenue** | | **29,000.00** | **26,321.85** | **0.00** | **26,321.85** | **0.00** | **2,678.15** | **0.00** |

Grant: 11H358 - As H358 Zinc Transport Status: Active Type: Appropriations
Fund: 11H326 - Zinc Transport Endothelial Cells FMGR: Brownell, Donna J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Bobilya, Dennis J | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 07/15/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBANSC | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/09 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBASDB - PI Dennis Bobilya**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 8,660.06 | 8,645.13 | 0.00 | 8,645.13 | 0.00 | 14.93 | 0.00 |
| 61CPHX | Part Time Hourly | 0.00 | 200.00 | 0.00 | 200.00 | 0.00 | (200.00) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **8,660.06** | **8,845.13** | **0.00** | **8,845.13** | **0.00** | **(185.07)** | **0.00** |
| 710100 | Out-of-State Travel | 0.00 | 347.15 | 0.00 | 347.15 | 0.00 | (347.15) | 0.00 |
| **Subtotal: Travel** | | **0.00** | **347.15** | **0.00** | **347.15** | **0.00** | **(347.15)** | **0.00** |
| 711100 | Supplies-General | 0.00 | 446.04 | 0.00 | 446.04 | 0.00 | (446.04) | 0.00 |
| 711200 | Research Supplies | 11,000.00 | 9,340.78 | 0.00 | 9,340.78 | 0.00 | 1,659.22 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 22.83 | 0.00 | 22.83 | 0.00 | (22.83) | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 538.00 | 0.00 | 538.00 | 0.00 | (538.00) | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 41.20 | 0.00 | 41.20 | 0.00 | (41.20) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 64.00 | 0.00 | 64.00 | 0.00 | (64.00) | 0.00 |
| **Subtotal: Non-Travel Support** | | **11,000.00** | **10,452.85** | **0.00** | **10,452.85** | **0.00** | **547.15** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **11,000.00** | **10,800.00** | **0.00** | **10,800.00** | **0.00** | **200.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **19,660.06** | **19,645.13** | **0.00** | **19,645.13** | **0.00** | **14.93** | **0.00** |
| *****Total Expenditures** | | **19,660.06** | **19,645.13** | **0.00** | **19,645.13** | **0.00** | **14.93** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 19,660.06 | 19,645.13 | 0.00 | 19,645.13 | 0.00 | 14.93 | 0.00 |
| ***Total: 52 - Appropriations** | | **19,660.06** | **19,645.13** | **0.00** | **19,645.13** | **0.00** | **14.93** | **0.00** |
| *****Total Revenue** | | **19,660.06** | **19,645.13** | **0.00** | **19,645.13** | **0.00** | **14.93** | **0.00** |

Grant: 11H358 - As H358 Zinc Transport Status: Active Type: Appropriations
Fund: 11H426 - Zinc Transport Endothelial Cells FMGR: Brownell, Donna J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Bobilya, Dennis J | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 11/07/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBANSC | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/09 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBASDB - PI Dennis Bobilya**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 9,126.87 | 9,159.90 | 0.00 | 9,159.90 | 0.00 | (33.03) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **9,126.87** | **9,159.90** | **0.00** | **9,159.90** | **0.00** | **(33.03)** | **0.00** |
| 711200 | Research Supplies | 10,000.00 | 9,625.39 | 0.00 | 9,625.39 | 0.00 | 374.61 | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 200.00 | 0.00 | 200.00 | 0.00 | (200.00) | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 98.88 | 0.00 | 98.88 | 0.00 | (98.88) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 64.00 | 0.00 | 64.00 | 0.00 | (64.00) | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 13.03 | 0.00 | 13.03 | 0.00 | (13.03) | 0.00 |
| **Subtotal: Non-Travel Support** | | **10,000.00** | **10,001.30** | **0.00** | **10,001.30** | **0.00** | **(1.30)** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **10,000.00** | **10,001.30** | **0.00** | **10,001.30** | **0.00** | **(1.30)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **19,126.87** | **19,161.20** | **0.00** | **19,161.20** | **0.00** | **(34.33)** | **0.00** |
| *****Total Expenditures** | | **19,126.87** | **19,161.20** | **0.00** | **19,161.20** | **0.00** | **(34.33)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 19,126.87 | 19,126.87 | 0.00 | 19,161.20 | 0.00 | (34.33) | (34.33) |
| ***Total: 52 - Appropriations** | | **19,126.87** | **19,126.87** | **0.00** | **19,161.20** | **0.00** | **(34.33)** | **(34.33)** |
| *****Total Revenue** | | **19,126.87** | **19,126.87** | **0.00** | **19,161.20** | **0.00** | **(34.33)** | **(34.33)** |

Grant: 11H358 - As H358 Zinc Transport Status: Active Type: Appropriations
Fund: 11H526 - As H358 Zinc Transport FMGR: Sawtelle, Tina Marie

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Bobilya, Dennis J | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 11/07/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBANSC | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/09 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBASDB - PI Dennis Bobilya**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 9,619.34 | 9,603.94 | 0.00 | 9,603.94 | 0.00 | 15.40 | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **9,619.34** | **9,603.94** | **0.00** | **9,603.94** | **0.00** | **15.40** | **0.00** |
| 710100 | Out-of-State Travel | 0.00 | 983.12 | 0.00 | 983.12 | 0.00 | (983.12) | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 325.00 | 0.00 | 325.00 | 0.00 | (325.00) | 0.00 |
| **Subtotal: Travel** | | **0.00** | **1,308.12** | **0.00** | **1,308.12** | **0.00** | **(1,308.12)** | **0.00** |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 10,000.00 | 8,694.38 | 0.00 | 7,851.29 | 0.00 | 2,148.71 | 843.09 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 148.08 | 0.00 | (148.08) | (148.08) |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 227.84 | 0.00 | (227.84) | (227.84) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 233.94 | 0.00 | (233.94) | (233.94) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 200.00 | 0.00 | (200.00) | (200.00) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 33.23 | 0.00 | (33.23) | (33.23) |
| **Subtotal: Non-Travel Support** | | **10,000.00** | **8,694.38** | **0.00** | **8,694.38** | **0.00** | **1,305.62** | **(0.00)** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **10,000.00** | **10,002.50** | **0.00** | **10,002.50** | **0.00** | **(2.50)** | **(0.00)** |
| ****Total Direct Cost Expenditures** | | **19,619.34** | **19,606.44** | **0.00** | **19,606.44** | **0.00** | **12.90** | **(0.00)** |
| *****Total Expenditures** | | **19,619.34** | **19,606.44** | **0.00** | **19,606.44** | **0.00** | **12.90** | **(0.00)** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 19,606.44 | 0.00 | (19,606.44) | (19,606.44) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **19,606.44** | **0.00** | **(19,606.44)** | **(19,606.44)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **19,606.44** | **0.00** | **(19,606.44)** | **(19,606.44)** |

Grant: 11H358 - As H358 Zinc Transport Status: Active Type: Appropriations
Fund: 11H626 - Reg Zinc Transport Endo Cells 2006 FMGR: Bobilya, Dennis J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Bobilya, Dennis J | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 11/07/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBANSC | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/09 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAESP - AES Administration - Payroll**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 10,036.72 | 9,961.56 | 0.00 | 9,961.56 | 0.00 | 75.16 | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 6,600.07 | 0.00 | 6,600.07 | 0.00 | (6,600.07) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **10,036.72** | **16,561.63** | **0.00** | **16,561.63** | **0.00** | **(6,524.91)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **10,036.72** | **16,561.63** | **0.00** | **16,561.63** | **0.00** | **(6,524.91)** | **0.00** |
| *****Total Expenditures** | | **10,036.72** | **16,561.63** | **0.00** | **16,561.63** | **0.00** | **(6,524.91)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 16,561.63 | 0.00 | (16,561.63) | (16,561.63) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **16,561.63** | **0.00** | **(16,561.63)** | **(16,561.63)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **16,561.63** | **0.00** | **(16,561.63)** | **(16,561.63)** |

Grant: 11H358 - As H358 Zinc Transport Status: Active Type: Appropriations
Fund: 11H626 - Reg Zinc Transport Endo Cells 2006 FMGR: Bobilya, Dennis J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Bobilya, Dennis J | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 11/07/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBANSC | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/09 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBASDB - PI Dennis Bobilya**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,267.19 | 0.00 | (1,267.19) | (1,267.19) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 290.00 | 0.00 | (290.00) | (290.00) |
| **Subtotal: Travel** | | **0.00** | **0.00** | **0.00** | **1,557.19** | **0.00** | **(1,557.19)** | **(1,557.19)** |
| 711200 | Research Supplies | 10,000.00 | 9,992.58 | 0.00 | 8,001.06 | 0.00 | 1,998.94 | 1,991.52 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 125.50 | 0.00 | (125.50) | (125.50) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 287.84 | 0.00 | (287.84) | (287.84) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 3.36 | 0.00 | (3.36) | (3.36) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 17.63 | 0.00 | (17.63) | (17.63) |
| **Subtotal: Non-Travel Support** | | **10,000.00** | **9,992.58** | **0.00** | **8,435.39** | **0.00** | **1,564.61** | **1,557.19** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **10,000.00** | **9,992.58** | **0.00** | **9,992.58** | **0.00** | **7.42** | **(0.00)** |
| ****Total Direct Cost Expenditures** | | **10,000.00** | **9,992.58** | **0.00** | **9,992.58** | **0.00** | **7.42** | **(0.00)** |
| *****Total Expenditures** | | **10,000.00** | **9,992.58** | **0.00** | **9,992.58** | **0.00** | **7.42** | **(0.00)** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 20,036.72 | 20,036.72 | 0.00 | 9,992.58 | 0.00 | 10,044.14 | 10,044.14 |
| ***Total: 52 - Appropriations** | | **20,036.72** | **20,036.72** | **0.00** | **9,992.58** | **0.00** | **10,044.14** | **10,044.14** |
| *****Total Revenue** | | **20,036.72** | **20,036.72** | **0.00** | **9,992.58** | **0.00** | **10,044.14** | **10,044.14** |

Grant: 11H358 - As H358 Zinc Transport Status: Active Type: Appropriations
Fund: 11H726 - As H358 Zinc Transport 2007 FMGR: Bobilya, Dennis J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Bobilya, Dennis J | | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 05/22/200 | IDC Basis Code: | | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | Sefa Classification | RESDEV |
| Resp Org: | UBANSC | | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/09 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | | |

**Org: UBAESP - AES Administration - Payroll**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 10,540.03 | 10,264.82 | 0.00 | 10,264.82 | 0.00 | 275.21 | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **10,540.03** | **10,264.82** | **0.00** | **10,264.82** | **0.00** | **275.21** | **0.00** |
| ****Total Direct Cost Expenditures** | | **10,540.03** | **10,264.82** | **0.00** | **10,264.82** | **0.00** | **275.21** | **0.00** |
| *****Total Expenditures** | | **10,540.03** | **10,264.82** | **0.00** | **10,264.82** | **0.00** | **275.21** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 10,264.82 | 0.00 | (10,264.82) | (10,264.82) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **10,264.82** | **0.00** | **(10,264.82)** | **(10,264.82)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **10,264.82** | **0.00** | **(10,264.82)** | **(10,264.82)** |

Grant: 11H358 - As H358 Zinc Transport Status: Active Type: Appropriations
Fund: 11H726 - As H358 Zinc Transport 2007 FMGR: Bobilya, Dennis J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Bobilya, Dennis J | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 05/22/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBANSC | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/09 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBASDB - PI Dennis Bobilya**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 75.00 | 0.00 | (75.00) | (75.00) |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **0.00** | **0.00** | **75.00** | **0.00** | **(75.00)** | **(75.00)** |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,244.95 | 0.00 | (1,244.95) | (1,244.95) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 310.00 | 0.00 | (310.00) | (310.00) |
| **Subtotal: Travel** | | **0.00** | **0.00** | **0.00** | **1,554.95** | **0.00** | **(1,554.95)** | **(1,554.95)** |
| 711200 | Research Supplies | 6,500.00 | 6,504.03 | 0.00 | 4,471.74 | 0.00 | 2,028.26 | 2,032.29 |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 17.37 | 0.00 | (17.37) | (17.37) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 326.16 | 0.00 | (326.16) | (326.16) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 45.00 | 0.00 | (45.00) | (45.00) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 13.81 | 0.00 | (13.81) | (13.81) |
| **Subtotal: Non-Travel Support** | | **6,500.00** | **6,504.03** | **0.00** | **4,874.08** | **0.00** | **1,625.92** | **1,629.95** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **6,500.00** | **6,504.03** | **0.00** | **6,429.03** | **0.00** | **70.97** | **75.00** |
| 740000 | Cap Equipment | 0.00 | 3,805.15 | 0.00 | 3,805.15 | 0.00 | (3,805.15) | 0.00 |
| ***Total: 74 - Capitalizable Plant and Equipment** | | **0.00** | **3,805.15** | **0.00** | **3,805.15** | **0.00** | **(3,805.15)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **6,500.00** | **10,309.18** | **0.00** | **10,309.18** | **0.00** | **(3,809.18)** | **(0.00)** |
| *****Total Expenditures** | | **6,500.00** | **10,309.18** | **0.00** | **10,309.18** | **0.00** | **(3,809.18)** | **(0.00)** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 10,309.18 | 0.00 | (10,309.18) | (10,309.18) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **10,309.18** | **0.00** | **(10,309.18)** | **(10,309.18)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **10,309.18** | **0.00** | **(10,309.18)** | **(10,309.18)** |

Grant: 11H358 - As H358 Zinc Transport Status: Active Type: Appropriations
Fund: 11H826 - As H358 Zinc Transport 2008 FMGR: Bobilya, Dennis J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Bobilya, Dennis J | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 10/02/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBANSC | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/09 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBAESP - AES Administration - Payroll**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 8,519.01 | 19,959.63 | 0.00 | 19,487.13 | 0.00 | (10,968.12) | 472.50 |
| 611FR5 | Retro Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 472.50 | 0.00 | (472.50) | (472.50) |
| ***Total: 61 - Salaries and Wages** | | **8,519.01** | **19,959.63** | **0.00** | **19,959.63** | **0.00** | **(11,440.62)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **8,519.01** | **19,959.63** | **0.00** | **19,959.63** | **0.00** | **(11,440.62)** | **0.00** |
| *****Total Expenditures** | | **8,519.01** | **19,959.63** | **0.00** | **19,959.63** | **0.00** | **(11,440.62)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 19,959.63 | 0.00 | (19,959.63) | (19,959.63) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **19,959.63** | **0.00** | **(19,959.63)** | **(19,959.63)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **19,959.63** | **0.00** | **(19,959.63)** | **(19,959.63)** |

Grant: 11H358 - As H358 Zinc Transport Status: Active Type: Appropriations
Fund: 11H826 - As H358 Zinc Transport 2008 FMGR: Bobilya, Dennis J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Bobilya, Dennis J | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 10/02/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBANSC | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/09 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBASDB - PI Dennis Bobilya**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 35.00 | 0.00 | (35.00) | (35.00) |
| **Subtotal: Travel** | | **0.00** | **0.00** | **0.00** | **35.00** | **0.00** | **(35.00)** | **(35.00)** |
| 711200 | Research Supplies | 6,500.00 | 7,421.76 | 0.00 | 6,372.35 | 0.00 | 127.65 | 1,049.41 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 356.38 | 0.00 | (356.38) | (356.38) |
| 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 130.00 | 0.00 | (130.00) | (130.00) |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 37.32 | 0.00 | (37.32) | (37.32) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 331.34 | 0.00 | (331.34) | (331.34) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 18.37 | 0.00 | (18.37) | (18.37) |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 141.00 | 0.00 | (141.00) | (141.00) |
| **Subtotal: Non-Travel Support** | | **6,500.00** | **7,421.76** | **0.00** | **7,386.76** | **0.00** | **(886.76)** | **35.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **6,500.00** | **7,421.76** | **0.00** | **7,421.76** | **0.00** | **(921.76)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **6,500.00** | **7,421.76** | **0.00** | **7,421.76** | **0.00** | **(921.76)** | **0.00** |
| *****Total Expenditures** | | **6,500.00** | **7,421.76** | **0.00** | **7,421.76** | **0.00** | **(921.76)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 7,421.76 | 0.00 | (7,421.76) | (7,421.76) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **7,421.76** | **0.00** | **(7,421.76)** | **(7,421.76)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **7,421.76** | **0.00** | **(7,421.76)** | **(7,421.76)** |

Grant: 11H358 - As H358 Zinc Transport Status: Active Type: Appropriations
Fund: 11H926 - As H358 Zinc Transport 2009 FMGR: Bobilya, Dennis J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Bobilya, Dennis J | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/22/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBANSC | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/09 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBAESP - AES Administration - Payroll**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 7,965.61 | 8,968.50 | 0.00 | 8,968.50 | 0.00 | (1,002.89) | 0.00 |
| ***Total: 61 - Salaries and Wages** | **7,965.61** | **8,968.50** | **0.00** | **8,968.50** | **0.00** | **(1,002.89)** | **0.00** |
| ****Total Direct Cost Expenditures** | **7,965.61** | **8,968.50** | **0.00** | **8,968.50** | **0.00** | **(1,002.89)** | **0.00** |
| *****Total Expenditures** | **7,965.61** | **8,968.50** | **0.00** | **8,968.50** | **0.00** | **(1,002.89)** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 8,968.50 | 0.00 | (8,968.50) | (8,968.50) |
| ***Total: 52 - Appropriations** | **0.00** | **0.00** | **0.00** | **8,968.50** | **0.00** | **(8,968.50)** | **(8,968.50)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **8,968.50** | **0.00** | **(8,968.50)** | **(8,968.50)** |

Grant: 11H358 - As H358 Zinc Transport Status: Active Type: Appropriations
Fund: 11H926 - As H358 Zinc Transport 2009 FMGR: Bobilya, Dennis J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Bobilya, Dennis J | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/22/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBANSC | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/09 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBMCDB - PI Dennis Bobilya**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 711200 | Research Supplies | 6,500.00 | 6,000.99 | 0.00 | 6,000.99 | 0.00 | 499.01 | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 173.50 | 0.00 | 173.50 | 0.00 | (173.50) | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 169.20 | 0.00 | 169.20 | 0.00 | (169.20) | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal: Non-Travel Support** | | **6,500.00** | **6,343.69** | **0.00** | **6,343.69** | **0.00** | **156.31** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **6,500.00** | **6,343.69** | **0.00** | **6,343.69** | **0.00** | **156.31** | **0.00** |
| ****Total Direct Cost Expenditures** | | **6,500.00** | **6,343.69** | **0.00** | **6,343.69** | **0.00** | **156.31** | **0.00** |
| *****Total Expenditures** | | **6,500.00** | **6,343.69** | **0.00** | **6,343.69** | **0.00** | **156.31** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 6,343.69 | 0.00 | (6,343.69) | (6,343.69) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **6,343.69** | **0.00** | **(6,343.69)** | **(6,343.69)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **6,343.69** | **0.00** | **(6,343.69)** | **(6,343.69)** |

Grant: 11H377 - Genetic SYS for Frankia Status: Active Type: Appropriations
Fund: 11H234 - Genetic SYS for Frankia FMGR: Brownell, Donna J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Tisa, Louis S | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 05/04/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBMICR | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/05 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBMILT - PI Louis Tisa**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61 | Salaries and Wages | 17,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 17,500.00 | 0.00 |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 15,658.55 | 0.00 | 15,658.55 | 0.00 | (15,658.55) | 0.00 |
| 61SNSH | Student Labor | 0.00 | 1,333.01 | 0.00 | 1,333.01 | 0.00 | (1,333.01) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **17,500.00** | **16,991.56** | **0.00** | **16,991.56** | **0.00** | **508.44** | **0.00** |
| 710400 | Student or Non-Emp Travel | 0.00 | 64.50 | 0.00 | 64.50 | 0.00 | (64.50) | 0.00 |
| **Subtotal: Travel** | | **0.00** | **64.50** | **0.00** | **64.50** | **0.00** | **(64.50)** | **0.00** |
| 71 | Support | 9,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,000.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 4,274.92 | 0.00 | 4,274.92 | 0.00 | (4,274.92) | 0.00 |
| 713010 | Printing & Copying-Publications | 0.00 | 622.00 | 0.00 | 622.00 | 0.00 | (622.00) | 0.00 |
| 714000 | Postage-General | 0.00 | 7.64 | 0.00 | 7.64 | 0.00 | (7.64) | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 70.96 | 0.00 | 70.96 | 0.00 | (70.96) | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 310.50 | 0.00 | 310.50 | 0.00 | (310.50) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 120.00 | 0.00 | 120.00 | 0.00 | (120.00) | 0.00 |
| **Subtotal: Non-Travel Support** | | **9,000.00** | **5,406.02** | **0.00** | **5,406.02** | **0.00** | **3,593.98** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **9,000.00** | **5,470.52** | **0.00** | **5,470.52** | **0.00** | **3,529.48** | **0.00** |
| 740000 | Cap Equipment | 0.00 | 500.00 | 0.00 | 500.00 | 0.00 | (500.00) | 0.00 |
| ***Total: 74 - Capitalizable Plant and Equipment** | | **0.00** | **500.00** | **0.00** | **500.00** | **0.00** | **(500.00)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **26,500.00** | **22,962.08** | **0.00** | **22,962.08** | **0.00** | **3,537.92** | **0.00** |
| *****Total Expenditures** | | **26,500.00** | **22,962.08** | **0.00** | **22,962.08** | **0.00** | **3,537.92** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 26,500.00 | 22,962.08 | 0.00 | 22,962.08 | 0.00 | 3,537.92 | 0.00 |
| ***Total: 52 - Appropriations** | | **26,500.00** | **22,962.08** | **0.00** | **22,962.08** | **0.00** | **3,537.92** | **0.00** |
| *****Total Revenue** | | **26,500.00** | **22,962.08** | **0.00** | **22,962.08** | **0.00** | **3,537.92** | **0.00** |

Grant: 11H377 - Genetic SYS for Frankia Status: Active Type: Appropriations
Fund: 11H334 - Development of GeneticSystem 2003 FMGR: Brownell, Donna J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Tisa, Louis S | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 07/15/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBMICR | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/05 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBMILT - PI Louis Tisa**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 9,303.45 | 9,287.30 | 0.00 | 9,287.30 | 0.00 | 16.15 | 0.00 |
| 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 1,000.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | 0.00 |
| 61SNSH | Student Labor | 0.00 | 1,166.25 | 0.00 | 1,166.25 | 0.00 | (1,166.25) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **9,303.45** | **11,453.55** | **0.00** | **11,453.55** | **0.00** | **(2,150.10)** | **0.00** |
| 710400 | Student or Non-Emp Travel | 0.00 | 100.00 | 0.00 | 100.00 | 0.00 | (100.00) | 0.00 |
| **Subtotal: Travel** | | **0.00** | **100.00** | **0.00** | **100.00** | **0.00** | **(100.00)** | **0.00** |
| 711200 | Research Supplies | 9,000.00 | 6,015.86 | 0.00 | 6,015.86 | 0.00 | 2,984.14 | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 87.38 | 0.00 | 87.38 | 0.00 | (87.38) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 201.00 | 0.00 | 201.00 | 0.00 | (201.00) | 0.00 |
| 719100 | Membership Dues & Fees | 0.00 | 429.51 | 0.00 | 429.51 | 0.00 | (429.51) | 0.00 |
| **Subtotal: Non-Travel Support** | | **9,000.00** | **6,733.75** | **0.00** | **6,733.75** | **0.00** | **2,266.25** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **9,000.00** | **6,833.75** | **0.00** | **6,833.75** | **0.00** | **2,166.25** | **0.00** |
| ****Total Direct Cost Expenditures** | | **18,303.45** | **18,287.30** | **0.00** | **18,287.30** | **0.00** | **16.15** | **0.00** |
| *****Total Expenditures** | | **18,303.45** | **18,287.30** | **0.00** | **18,287.30** | **0.00** | **16.15** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 18,303.45 | 18,287.30 | 0.00 | 18,287.30 | 0.00 | 16.15 | 0.00 |
| ***Total: 52 - Appropriations** | | **18,303.45** | **18,287.30** | **0.00** | **18,287.30** | **0.00** | **16.15** | **0.00** |
| *****Total Revenue** | | **18,303.45** | **18,287.30** | **0.00** | **18,287.30** | **0.00** | **16.15** | **0.00** |

Grant: 11H377 - Genetic SYS for Frankia Status: Active Type: Appropriations
Fund: 11H434 - Development of GeneticSystem 2004 FMGR: Brownell, Donna J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Tisa, Louis S | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 11/07/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBMICR | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/05 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBMILT - PI Louis Tisa**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 9,804.94 | 9,865.26 | 0.00 | 9,865.26 | 0.00 | (60.32) | 0.00 |
| 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 5,000.08 | 0.00 | 5,000.08 | 0.00 | (5,000.08) | 0.00 |
| 61SNSH | Student Labor | 0.00 | 102.00 | 0.00 | 102.00 | 0.00 | (102.00) | 0.00 |
| 61SNWS | College Work Study | 0.00 | 81.77 | 0.00 | 81.77 | 0.00 | (81.77) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **9,804.94** | **15,049.11** | **0.00** | **15,049.11** | **0.00** | **(5,244.17)** | **0.00** |
| 710100 | Out-of-State Travel | 0.00 | 749.69 | 0.00 | 749.69 | 0.00 | (749.69) | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 80.00 | 0.00 | 80.00 | 0.00 | (80.00) | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 1,616.18 | 0.00 | 1,616.18 | 0.00 | (1,616.18) | 0.00 |
| **Subtotal: Travel** | | **0.00** | **2,445.87** | **0.00** | **2,445.87** | **0.00** | **(2,445.87)** | **0.00** |
| 711200 | Research Supplies | 9,000.00 | 4,945.80 | 0.00 | 4,945.80 | 0.00 | 4,054.20 | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 151.88 | 0.00 | 151.88 | 0.00 | (151.88) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 272.68 | 0.00 | 272.68 | 0.00 | (272.68) | 0.00 |
| **Subtotal: Non-Travel Support** | | **9,000.00** | **5,370.36** | **0.00** | **5,370.36** | **0.00** | **3,629.64** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **9,000.00** | **7,816.23** | **0.00** | **7,816.23** | **0.00** | **1,183.77** | **0.00** |
| ****Total Direct Cost Expenditures** | | **18,804.94** | **22,865.34** | **0.00** | **22,865.34** | **0.00** | **(4,060.40)** | **0.00** |
| *****Total Expenditures** | | **18,804.94** | **22,865.34** | **0.00** | **22,865.34** | **0.00** | **(4,060.40)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 18,804.94 | 18,804.94 | 0.00 | 22,865.34 | 0.00 | (4,060.40) | (4,060.40) |
| ***Total: 52 - Appropriations** | | **18,804.94** | **18,804.94** | **0.00** | **22,865.34** | **0.00** | **(4,060.40)** | **(4,060.40)** |
| *****Total Revenue** | | **18,804.94** | **18,804.94** | **0.00** | **22,865.34** | **0.00** | **(4,060.40)** | **(4,060.40)** |

Grant: 11H377 - Genetic SYS for Frankia Status: Active Type: Appropriations
Fund: 11H534 - Genetic SYS for Frankia FMGR: Sawtelle, Tina Marie

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Tisa, Louis S | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 11/07/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBMICR | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/05 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBMILT - PI Louis Tisa**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 10,367.39 | 10,351.11 | 0.00 | 10,351.11 | 0.00 | 16.28 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS | College Work Study | 0.00 | 120.72 | 0.00 | 120.72 | 0.00 | (120.72) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **10,367.39** | **10,471.83** | **0.00** | **10,471.83** | **0.00** | **(104.44)** | **0.00** |
| 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 | 256.62 | 0.00 | (256.62) | (256.62) |
| 711200 | Research Supplies | 9,000.00 | 8,879.28 | 0.00 | 8,622.66 | 0.00 | 377.34 | 256.62 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal: Non-Travel Support** | | **9,000.00** | **8,879.28** | **0.00** | **8,879.28** | **0.00** | **120.72** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **9,000.00** | **8,879.28** | **0.00** | **8,879.28** | **0.00** | **120.72** | **0.00** |
| ****Total Direct Cost Expenditures** | | **19,367.39** | **19,351.11** | **0.00** | **19,351.11** | **0.00** | **16.28** | **0.00** |
| *****Total Expenditures** | | **19,367.39** | **19,351.11** | **0.00** | **19,351.11** | **0.00** | **16.28** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 19,351.11 | 0.00 | (19,351.11) | (19,351.11) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **19,351.11** | **0.00** | **(19,351.11)** | **(19,351.11)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **19,351.11** | **0.00** | **(19,351.11)** | **(19,351.11)** |

Grant: 11H379 - Pb Seaweeds and Altered Bio Status: Active Type: Appropriations
Fund: 11H236 - Pb Seaweeds and Altered Bio FMGR: Brownell, Donna J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Mathieson, Arthur C | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 05/04/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBPBIO | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/07 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBPBAM - PI Arthur Mathieson**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 1,813.00 | 0.00 | 1,813.00 | 0.00 | (1,813.00) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **1,813.00** | **0.00** | **1,813.00** | **0.00** | **(1,813.00)** | **0.00** |
| 710000 | In-State Travel | 0.00 | 313.20 | 0.00 | 313.20 | 0.00 | (313.20) | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 2,165.00 | 0.00 | 2,165.00 | 0.00 | (2,165.00) | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 469.82 | 0.00 | 469.82 | 0.00 | (469.82) | 0.00 |
| **Subtotal: Travel** | | **0.00** | **2,948.02** | **0.00** | **2,948.02** | **0.00** | **(2,948.02)** | **0.00** |
| 71 | Support | 6,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 1,254.70 | 0.00 | 1,254.70 | 0.00 | (1,254.70) | 0.00 |
| 711200 | Research Supplies | 0.00 | 943.58 | 0.00 | 943.58 | 0.00 | (943.58) | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 125.50 | 0.00 | 125.50 | 0.00 | (125.50) | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 239.00 | 0.00 | 239.00 | 0.00 | (239.00) | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 14.70 | 0.00 | 14.70 | 0.00 | (14.70) | 0.00 |
| 716125 | Rentals-Vehicles incl Marine | 0.00 | 18.04 | 0.00 | 18.04 | 0.00 | (18.04) | 0.00 |
| **Subtotal: Non-Travel Support** | | **6,000.00** | **2,595.52** | **0.00** | **2,595.52** | **0.00** | **3,404.48** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **6,000.00** | **5,543.54** | **0.00** | **5,543.54** | **0.00** | **456.46** | **0.00** |
| 8O1 | Non-Mandatory Transfers Out | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 0.00 |
| 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 3,000.00 | 0.00 | 3,000.00 | 0.00 | (3,000.00) | 0.00 |
| ***Total: 7Z - Transfers Out** | | **3,000.00** | **3,000.00** | **0.00** | **3,000.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **9,000.00** | **10,356.54** | **0.00** | **10,356.54** | **0.00** | **(1,356.54)** | **0.00** |
| *****Total Expenditures** | | **9,000.00** | **10,356.54** | **0.00** | **10,356.54** | **0.00** | **(1,356.54)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 9,000.00 | 10,356.54 | 0.00 | 10,356.54 | 0.00 | (1,356.54) | 0.00 |
| ***Total: 52 - Appropriations** | | **9,000.00** | **10,356.54** | **0.00** | **10,356.54** | **0.00** | **(1,356.54)** | **0.00** |
| *****Total Revenue** | | **9,000.00** | **10,356.54** | **0.00** | **10,356.54** | **0.00** | **(1,356.54)** | **0.00** |

Grant: 11H379 - Pb Seaweeds and Altered Bio Status: Active Type: Appropriations
Fund: 11H336 - Seaweeds and Altered Biodiversity FMGR: Brownell, Donna J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Mathieson, Arthur C | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 07/15/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBPBIO | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/07 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBPBAM - PI Arthur Mathieson**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 15,297.36 | 15,823.64 | 0.00 | 15,823.64 | 0.00 | (526.28) | 0.00 |
| 611PXM | *OBS*[NSE] Supplemental-Other-Misc | 0.00 | 100.00 | 0.00 | 100.00 | 0.00 | (100.00) | 0.00 |
| 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 1,000.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **15,297.36** | **16,923.64** | **0.00** | **16,923.64** | **0.00** | **(1,626.28)** | **0.00** |
| 710000 | In-State Travel | 0.00 | 192.14 | 0.00 | 192.14 | 0.00 | (192.14) | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 341.49 | 0.00 | 341.49 | 0.00 | (341.49) | 0.00 |
| **Subtotal: Travel** | | **0.00** | **533.63** | **0.00** | **533.63** | **0.00** | **(533.63)** | **0.00** |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 6,000.00 | 3,647.65 | 0.00 | 3,647.65 | 0.00 | 2,352.35 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 697.80 | 0.00 | 697.80 | 0.00 | (697.80) | 0.00 |
| **Subtotal: Non-Travel Support** | | **6,000.00** | **4,345.45** | **0.00** | **4,345.45** | **0.00** | **1,654.55** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **6,000.00** | **4,879.08** | **0.00** | **4,879.08** | **0.00** | **1,120.92** | **0.00** |
| ****Total Direct Cost Expenditures** | | **21,297.36** | **21,802.72** | **0.00** | **21,802.72** | **0.00** | **(505.36)** | **0.00** |
| *****Total Expenditures** | | **21,297.36** | **21,802.72** | **0.00** | **21,802.72** | **0.00** | **(505.36)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 21,297.36 | 21,802.72 | 0.00 | 21,802.72 | 0.00 | (505.36) | 0.00 |
| ***Total: 52 - Appropriations** | | **21,297.36** | **21,802.72** | **0.00** | **21,802.72** | **0.00** | **(505.36)** | **0.00** |
| *****Total Revenue** | | **21,297.36** | **21,802.72** | **0.00** | **21,802.72** | **0.00** | **(505.36)** | **0.00** |

Grant: 11H379 - Pb Seaweeds and Altered Bio Status: Active Type: Appropriations
Fund: 11H436 - Seaweeds and Altered Biodiversity FMGR: Brownell, Donna J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Mathieson, Arthur C | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 11/07/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBPBIO | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/07 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBPBAM - PI Arthur Mathieson**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 16,130.30 | 16,185.42 | 0.00 | 16,185.42 | 0.00 | (55.12) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **16,130.30** | **16,185.42** | **0.00** | **16,185.42** | **0.00** | **(55.12)** | **0.00** |
| 711200 | Research Supplies | 6,000.00 | 5,334.87 | 0.00 | 5,334.87 | 0.00 | 665.13 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 31.00 | 0.00 | 31.00 | 0.00 | (31.00) | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 438.00 | 0.00 | 438.00 | 0.00 | (438.00) | 0.00 |
| 716125 | Rentals-Vehicles incl Marine | 0.00 | 196.13 | 0.00 | 196.13 | 0.00 | (196.13) | 0.00 |
| **Subtotal: Non-Travel Support** | | **6,000.00** | **6,000.00** | **0.00** | **6,000.00** | **0.00** | **0.00** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **6,000.00** | **6,000.00** | **0.00** | **6,000.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **22,130.30** | **22,185.42** | **0.00** | **22,185.42** | **0.00** | **(55.12)** | **0.00** |
| *****Total Expenditures** | | **22,130.30** | **22,185.42** | **0.00** | **22,185.42** | **0.00** | **(55.12)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 22,130.30 | 22,130.30 | 0.00 | 22,185.42 | 0.00 | (55.12) | (55.12) |
| ***Total: 52 - Appropriations** | | **22,130.30** | **22,130.30** | **0.00** | **22,185.42** | **0.00** | **(55.12)** | **(55.12)** |
| *****Total Revenue** | | **22,130.30** | **22,130.30** | **0.00** | **22,185.42** | **0.00** | **(55.12)** | **(55.12)** |

Grant: 11H379 - Pb Seaweeds and Altered Bio Status: Active Type: Appropriations
Fund: 11H536 - Pb Seaweeds and Altered Bio FMGR: Sawtelle, Tina Marie

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Mathieson, Arthur C | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 11/07/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBPBIO | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/07 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBPBAM - PI Arthur Mathieson**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 16,949.66 | 16,931.09 | 0.00 | 16,931.09 | 0.00 | 18.57 | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **16,949.66** | **16,931.09** | **0.00** | **16,931.09** | **0.00** | **18.57** | **0.00** |
| 710000 | In-State Travel | 0.00 | 9.38 | 0.00 | 9.38 | 0.00 | (9.38) | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 2,002.61 | 0.00 | 2,002.61 | 0.00 | (2,002.61) | 0.00 |
| **Subtotal: Travel** | | **0.00** | **2,011.99** | **0.00** | **2,011.99** | **0.00** | **(2,011.99)** | **0.00** |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 444.85 | 0.00 | (444.85) | (444.85) |
| 711200 | Research Supplies | 6,000.00 | 3,986.99 | 0.00 | 2,755.85 | 0.00 | 3,244.15 | 1,231.14 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 283.36 | 0.00 | (283.36) | (283.36) |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 38.06 | 0.00 | (38.06) | (38.06) |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 411.50 | 0.00 | (411.50) | (411.50) |
| 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 | 53.37 | 0.00 | (53.37) | (53.37) |
| **Subtotal: Non-Travel Support** | | **6,000.00** | **3,986.99** | **0.00** | **3,986.99** | **0.00** | **2,013.01** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **6,000.00** | **5,998.98** | **0.00** | **5,998.98** | **0.00** | **1.02** | **0.00** |
| ****Total Direct Cost Expenditures** | | **22,949.66** | **22,930.07** | **0.00** | **22,930.07** | **0.00** | **19.59** | **0.00** |
| *****Total Expenditures** | | **22,949.66** | **22,930.07** | **0.00** | **22,930.07** | **0.00** | **19.59** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 22,930.07 | 0.00 | (22,930.07) | (22,930.07) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **22,930.07** | **0.00** | **(22,930.07)** | **(22,930.07)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **22,930.07** | **0.00** | **(22,930.07)** | **(22,930.07)** |

Grant: 11H379 - Pb Seaweeds and Altered Bio Status: Active Type: Appropriations
Fund: 11H636 - Intro Seaweeds Gulf of Maine 2006 FMGR: Mathieson, Arthur C

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Mathieson, Arthur C | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 11/07/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBPBIO | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/07 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAESP - AES Administration - Payroll**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 17,666.18 | 17,532.00 | 0.00 | 17,532.00 | 0.00 | 134.18 | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **17,666.18** | **17,532.00** | **0.00** | **17,532.00** | **0.00** | **134.18** | **0.00** |
| ****Total Direct Cost Expenditures** | | **17,666.18** | **17,532.00** | **0.00** | **17,532.00** | **0.00** | **134.18** | **0.00** |
| *****Total Expenditures** | | **17,666.18** | **17,532.00** | **0.00** | **17,532.00** | **0.00** | **134.18** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 17,532.00 | 0.00 | (17,532.00) | (17,532.00) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **17,532.00** | **0.00** | **(17,532.00)** | **(17,532.00)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **17,532.00** | **0.00** | **(17,532.00)** | **(17,532.00)** |

Grant: 11H379 - Pb Seaweeds and Altered Bio Status: Active Type: Appropriations
Fund: 11H636 - Intro Seaweeds Gulf of Maine 2006 FMGR: Mathieson, Arthur C

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Mathieson, Arthur C | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 11/07/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBPBIO | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/07 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBPBAM - PI Arthur Mathieson**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 711200 | Research Supplies | 6,000.00 | 5,554.69 | 0.00 | 4,581.42 | 0.00 | 1,418.58 | 973.27 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 763.00 | 0.00 | (763.00) | (763.00) |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 73.21 | 0.00 | (73.21) | (73.21) |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 89.00 | 0.00 | (89.00) | (89.00) |
| 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 | 48.06 | 0.00 | (48.06) | (48.06) |
| **Subtotal: Non-Travel Support** | | **6,000.00** | **5,554.69** | **0.00** | **5,554.69** | **0.00** | **445.31** | **(0.00)** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **6,000.00** | **5,554.69** | **0.00** | **5,554.69** | **0.00** | **445.31** | **(0.00)** |
| ****Total Direct Cost Expenditures** | | **6,000.00** | **5,554.69** | **0.00** | **5,554.69** | **0.00** | **445.31** | **(0.00)** |
| *****Total Expenditures** | | **6,000.00** | **5,554.69** | **0.00** | **5,554.69** | **0.00** | **445.31** | **(0.00)** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 23,666.18 | 23,666.18 | 0.00 | 5,554.69 | 0.00 | 18,111.49 | 18,111.49 |
| ***Total: 52 - Appropriations** | | **23,666.18** | **23,666.18** | **0.00** | **5,554.69** | **0.00** | **18,111.49** | **18,111.49** |
| *****Total Revenue** | | **23,666.18** | **23,666.18** | **0.00** | **5,554.69** | **0.00** | **18,111.49** | **18,111.49** |

Grant: 11H379 - Pb Seaweeds and Altered Bio Status: Active Type: Appropriations
Fund: 11H736 - Intro Seaweeds Gulf of Maine 2007 FMGR: Mathieson, Arthur C

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Mathieson, Arthur C | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 05/22/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBPBIO | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/07 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAESP - AES Administration - Payroll**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 18,569.68 | 17,690.63 | 0.00 | 17,690.63 | 0.00 | 879.05 | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **18,569.68** | **17,690.63** | **0.00** | **17,690.63** | **0.00** | **879.05** | **0.00** |
| ****Total Direct Cost Expenditures** | | **18,569.68** | **17,690.63** | **0.00** | **17,690.63** | **0.00** | **879.05** | **0.00** |
| *****Total Expenditures** | | **18,569.68** | **17,690.63** | **0.00** | **17,690.63** | **0.00** | **879.05** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 17,690.63 | 0.00 | (17,690.63) | (17,690.63) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **17,690.63** | **0.00** | **(17,690.63)** | **(17,690.63)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **17,690.63** | **0.00** | **(17,690.63)** | **(17,690.63)** |

Grant: 11H379 - Pb Seaweeds and Altered Bio Status: Active Type: Appropriations
Fund: 11H736 - Intro Seaweeds Gulf of Maine 2007 FMGR: Mathieson, Arthur C

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Mathieson, Arthur C | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 05/22/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBPBIO | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/07 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBPBAM - PI Arthur Mathieson**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 482.80 | 0.00 | (482.80) | (482.80) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 612.42 | 0.00 | (612.42) | (612.42) |
| **Subtotal: Travel** | | **0.00** | **0.00** | **0.00** | **1,095.22** | **0.00** | **(1,095.22)** | **(1,095.22)** |
| 711200 | Research Supplies | 6,000.00 | 5,815.58 | 0.00 | 4,696.92 | 0.00 | 1,303.08 | 1,118.66 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 1.62 | 0.00 | (1.62) | (1.62) |
| 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 | 21.82 | 0.00 | (21.82) | (21.82) |
| **Subtotal: Non-Travel Support** | | **6,000.00** | **5,815.58** | **0.00** | **4,720.36** | **0.00** | **1,279.64** | **1,095.22** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **6,000.00** | **5,815.58** | **0.00** | **5,815.58** | **0.00** | **184.42** | **0.00** |
| ****Total Direct Cost Expenditures** | | **6,000.00** | **5,815.58** | **0.00** | **5,815.58** | **0.00** | **184.42** | **0.00** |
| *****Total Expenditures** | | **6,000.00** | **5,815.58** | **0.00** | **5,815.58** | **0.00** | **184.42** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 5,815.58 | 0.00 | (5,815.58) | (5,815.58) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **5,815.58** | **0.00** | **(5,815.58)** | **(5,815.58)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **5,815.58** | **0.00** | **(5,815.58)** | **(5,815.58)** |

Grant: 11H380 - Zo Repro Season Sea Urchins Status: Active Type: Appropriations
Fund: 11H037 - Larval Green Sea Urchin-Gulf ME2010 FMGR: Harris, Larry

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Harris, Larry | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/21/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBZOOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/07 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAESP - AES Administration - Payroll**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 9,832.90 | 10,978.29 | 0.00 | 10,978.29 | 0.00 | (1,145.39) | 0.00 |
| 611FR5 | Retro Fac Tenure Track AAUP (UNH) | 0.00 | 76.22 | 0.00 | 76.22 | 0.00 | (76.22) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **9,832.90** | **11,054.51** | **0.00** | **11,054.51** | **0.00** | **(1,221.61)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **9,832.90** | **11,054.51** | **0.00** | **11,054.51** | **0.00** | **(1,221.61)** | **0.00** |
| *****Total Expenditures** | | **9,832.90** | **11,054.51** | **0.00** | **11,054.51** | **0.00** | **(1,221.61)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 11,054.51 | 0.00 | (11,054.51) | (11,054.51) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **11,054.51** | **0.00** | **(11,054.51)** | **(11,054.51)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **11,054.51** | **0.00** | **(11,054.51)** | **(11,054.51)** |

Grant: 11H380 - Zo Repro Season Sea Urchins Status: Active Type: Appropriations
Fund: 11H037 - Larval Green Sea Urchin-Gulf ME2010 FMGR: Harris, Larry

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Harris, Larry | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/21/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBZOOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/07 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBBILH - PI Larry G Harris**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPHX | Part Time Hourly | 0.00 | 1,170.00 | 0.00 | 1,170.00 | 0.00 | (1,170.00) | 0.00 |
| 61SNSH | Student Labor | 0.00 | 2,000.00 | 0.00 | 2,000.00 | 0.00 | (2,000.00) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **3,170.00** | **0.00** | **3,170.00** | **0.00** | **(3,170.00)** | **0.00** |
| 710400 | Student or Non-Emp Travel | 0.00 | 139.20 | 0.00 | 139.20 | 0.00 | (139.20) | 0.00 |
| **Subtotal: Travel** | | **0.00** | **139.20** | **0.00** | **139.20** | **0.00** | **(139.20)** | **0.00** |
| 711200 | Research Supplies | 8,000.00 | 4,203.09 | 0.00 | 4,203.09 | 0.00 | 3,796.91 | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 42.21 | 0.00 | 42.21 | 0.00 | (42.21) | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 20.70 | 0.00 | 20.70 | 0.00 | (20.70) | 0.00 |
| 716125 | Rentals-Vehicles incl Marine | 0.00 | 424.80 | 0.00 | 424.80 | 0.00 | (424.80) | 0.00 |
| **Subtotal: Non-Travel Support** | | **8,000.00** | **4,690.80** | **0.00** | **4,690.80** | **0.00** | **3,309.20** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **8,000.00** | **4,830.00** | **0.00** | **4,830.00** | **0.00** | **3,170.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **8,000.00** | **8,000.00** | **0.00** | **8,000.00** | **0.00** | **(0.00)** | **0.00** |
| *****Total Expenditures** | | **8,000.00** | **8,000.00** | **0.00** | **8,000.00** | **0.00** | **(0.00)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 8,000.00 | 0.00 | (8,000.00) | (8,000.00) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **8,000.00** | **0.00** | **(8,000.00)** | **(8,000.00)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **8,000.00** | **0.00** | **(8,000.00)** | **(8,000.00)** |

Grant: 11H380 - Zo Repro Season Sea Urchins Status: Active Type: Appropriations
Fund: 11H237 - Zo Repro Season Sea Urchins FMGR: Brownell, Donna J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Harris, Larry | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 05/04/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBZOOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/07 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBZOHW - PI Harris/Walker**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 2,405.07 | 0.00 | 2,405.07 | 0.00 | (2,405.07) | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **2,405.07** | **0.00** | **2,405.07** | **0.00** | **(2,405.07)** | **0.00** |
| 710100 | Out-of-State Travel | 0.00 | 208.30 | 0.00 | 208.30 | 0.00 | (208.30) | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 159.11 | 0.00 | 159.11 | 0.00 | (159.11) | 0.00 |
| **Subtotal: Travel** | | **0.00** | **367.41** | **0.00** | **367.41** | **0.00** | **(367.41)** | **0.00** |
| 71 | Support | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 |
| 711000 | Purchasing Cards | 0.00 | 18.32 | 0.00 | 18.32 | 0.00 | (18.32) | 0.00 |
| 711100 | Supplies-General | 0.00 | 7,923.94 | 0.00 | 7,923.94 | 0.00 | (7,923.94) | 0.00 |
| 711200 | Research Supplies | 0.00 | 1,502.11 | 0.00 | 1,502.11 | 0.00 | (1,502.11) | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 40.00 | 0.00 | 40.00 | 0.00 | (40.00) | 0.00 |
| **Subtotal: Non-Travel Support** | | **10,000.00** | **9,484.37** | **0.00** | **9,484.37** | **0.00** | **515.63** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **10,000.00** | **9,851.78** | **0.00** | **9,851.78** | **0.00** | **148.22** | **0.00** |
| ****Total Direct Cost Expenditures** | | **10,000.00** | **12,256.85** | **0.00** | **12,256.85** | **0.00** | **(2,256.85)** | **0.00** |
| *****Total Expenditures** | | **10,000.00** | **12,256.85** | **0.00** | **12,256.85** | **0.00** | **(2,256.85)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 10,000.00 | 12,256.85 | 0.00 | 12,256.85 | 0.00 | (2,256.85) | 0.00 |
| ***Total: 52 - Appropriations** | | **10,000.00** | **12,256.85** | **0.00** | **12,256.85** | **0.00** | **(2,256.85)** | **0.00** |
| *****Total Revenue** | | **10,000.00** | **12,256.85** | **0.00** | **12,256.85** | **0.00** | **(2,256.85)** | **0.00** |

Grant: 11H380 - Zo Repro Season Sea Urchins Status: Active Type: Appropriations
Fund: 11H237 - Zo Repro Season Sea Urchins FMGR: Brownell, Donna J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Harris, Larry | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 05/04/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBZOOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/07 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBZOLH - PI Larry Harris**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal: Non-Travel Support** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: 52 - Appropriations** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 11H380 - Zo Repro Season Sea Urchins Status: Active Type: Appropriations
Fund: 11H237 - Zo Repro Season Sea Urchins FMGR: Brownell, Donna J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Harris, Larry | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 05/04/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBZOOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/07 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBZOWH - PI Watson/Howell**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal: Non-Travel Support** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: 52 - Appropriations** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 11H380 - Zo Repro Season Sea Urchins Status: Active Type: Appropriations
Fund: 11H337 - Hatchery and Outplanting Systems FMGR: Brownell, Donna J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Harris, Larry | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 07/15/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBZOOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/07 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBZOHW - PI Harris/Walker**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 20,293.61 | 20,031.97 | 0.00 | 20,031.97 | 0.00 | 261.64 | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **20,293.61** | **20,031.97** | **0.00** | **20,031.97** | **0.00** | **261.64** | **0.00** |
| 710100 | Out-of-State Travel | 0.00 | 1,574.63 | 0.00 | 1,574.63 | 0.00 | (1,574.63) | 0.00 |
| 710200 | Foreign Travel | 0.00 | 1,505.87 | 0.00 | 1,505.87 | 0.00 | (1,505.87) | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 175.00 | 0.00 | 175.00 | 0.00 | (175.00) | 0.00 |
| **Subtotal: Travel** | | **0.00** | **3,255.50** | **0.00** | **3,255.50** | **0.00** | **(3,255.50)** | **0.00** |
| 711200 | Research Supplies | 10,000.00 | 3,340.50 | 0.00 | 3,340.50 | 0.00 | 6,659.50 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716120 | Rentals-Property or Room | 0.00 | 800.00 | 0.00 | 800.00 | 0.00 | (800.00) | 0.00 |
| 716125 | Rentals-Vehicles incl Marine | 0.00 | 2,400.00 | 0.00 | 2,400.00 | 0.00 | (2,400.00) | 0.00 |
| **Subtotal: Non-Travel Support** | | **10,000.00** | **6,540.50** | **0.00** | **6,540.50** | **0.00** | **3,459.50** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **10,000.00** | **9,796.00** | **0.00** | **9,796.00** | **0.00** | **204.00** | **0.00** |
| 780100 | Electricity | 0.00 | 204.00 | 0.00 | 204.00 | 0.00 | (204.00) | 0.00 |
| ***Total: 78 - Utilities** | | **0.00** | **204.00** | **0.00** | **204.00** | **0.00** | **(204.00)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **30,293.61** | **30,031.97** | **0.00** | **30,031.97** | **0.00** | **261.64** | **0.00** |
| *****Total Expenditures** | | **30,293.61** | **30,031.97** | **0.00** | **30,031.97** | **0.00** | **261.64** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 30,293.61 | 30,031.97 | 0.00 | 30,031.97 | 0.00 | 261.64 | 0.00 |
| ***Total: 52 - Appropriations** | | **30,293.61** | **30,031.97** | **0.00** | **30,031.97** | **0.00** | **261.64** | **0.00** |
| *****Total Revenue** | | **30,293.61** | **30,031.97** | **0.00** | **30,031.97** | **0.00** | **261.64** | **0.00** |

Grant: 11H380 - Zo Repro Season Sea Urchins Status: Active Type: Appropriations
Fund: 11H437 - Hatchery and Outplanting Systems FMGR: Brownell, Donna J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Harris, Larry | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 11/07/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBZOOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/07 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBZOLH - PI Larry Harris**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 15,033.84 | 15,115.81 | 0.00 | 15,115.81 | 0.00 | (81.97) | 0.00 |
| 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 4,000.08 | 0.00 | 4,000.08 | 0.00 | (4,000.08) | 0.00 |
| 615F10 | PAT | 0.00 | 4,503.90 | 0.00 | 4,503.90 | 0.00 | (4,503.90) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **15,033.84** | **23,619.79** | **0.00** | **23,619.79** | **0.00** | **(8,585.95)** | **0.00** |
| 711200 | Research Supplies | 10,000.00 | 2,372.02 | 0.00 | 2,372.02 | 0.00 | 7,627.98 | 0.00 |
| 716120 | Rentals-Property or Room | 0.00 | 900.00 | 0.00 | 900.00 | 0.00 | (900.00) | 0.00 |
| 716125 | Rentals-Vehicles incl Marine | 0.00 | 400.00 | 0.00 | 400.00 | 0.00 | (400.00) | 0.00 |
| **Subtotal: Non-Travel Support** | | **10,000.00** | **3,672.02** | **0.00** | **3,672.02** | **0.00** | **6,327.98** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **10,000.00** | **3,672.02** | **0.00** | **3,672.02** | **0.00** | **6,327.98** | **0.00** |
| ****Total Direct Cost Expenditures** | | **25,033.84** | **27,291.81** | **0.00** | **27,291.81** | **0.00** | **(2,257.97)** | **0.00** |
| *****Total Expenditures** | | **25,033.84** | **27,291.81** | **0.00** | **27,291.81** | **0.00** | **(2,257.97)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 25,033.84 | 25,033.84 | 0.00 | 27,291.81 | 0.00 | (2,257.97) | (2,257.97) |
| ***Total: 52 - Appropriations** | | **25,033.84** | **25,033.84** | **0.00** | **27,291.81** | **0.00** | **(2,257.97)** | **(2,257.97)** |
| *****Total Revenue** | | **25,033.84** | **25,033.84** | **0.00** | **27,291.81** | **0.00** | **(2,257.97)** | **(2,257.97)** |

Grant: 11H380 - Zo Repro Season Sea Urchins Status: Active Type: Appropriations
Fund: 11H537 - Zo Repro Season Sea Urchins FMGR: Sawtelle, Tina Marie

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Harris, Larry | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 11/07/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBZOOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/07 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBZOLH - PI Larry Harris**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 15,849.01 | 14,396.05 | 0.00 | 14,396.05 | 0.00 | 1,452.96 | 0.00 |
| 61CPHX | Part Time Hourly | 0.00 | 516.00 | 0.00 | 516.00 | 0.00 | (516.00) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **15,849.01** | **14,912.05** | **0.00** | **14,912.05** | **0.00** | **936.96** | **0.00** |
| 710000 | In-State Travel | 0.00 | 39.96 | 0.00 | 79.92 | 0.00 | (79.92) | (39.96) |
| 710100 | Out-of-State Travel | 0.00 | 968.76 | 0.00 | 968.76 | 0.00 | (968.76) | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 380.00 | 0.00 | 380.00 | 0.00 | (380.00) | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 593.76 | 0.00 | 593.76 | 0.00 | (593.76) | 0.00 |
| **Subtotal: Travel** | | **0.00** | **1,982.48** | **0.00** | **2,022.44** | **0.00** | **(2,022.44)** | **(39.96)** |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 6.00 | 0.00 | (6.00) | (6.00) |
| 711200 | Research Supplies | 10,000.00 | 7,501.52 | 0.00 | 7,007.05 | 0.00 | 2,992.95 | 494.47 |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 328.62 | 0.00 | (328.62) | (328.62) |
| 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 | 10.89 | 0.00 | (10.89) | (10.89) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 109.00 | 0.00 | (109.00) | (109.00) |
| **Subtotal: Non-Travel Support** | | **10,000.00** | **7,501.52** | **0.00** | **7,461.56** | **0.00** | **2,538.44** | **39.96** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **10,000.00** | **9,484.00** | **0.00** | **9,484.00** | **0.00** | **516.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **25,849.01** | **24,396.05** | **0.00** | **24,396.05** | **0.00** | **1,452.96** | **0.00** |
| *****Total Expenditures** | | **25,849.01** | **24,396.05** | **0.00** | **24,396.05** | **0.00** | **1,452.96** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 24,396.05 | 0.00 | (24,396.05) | (24,396.05) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **24,396.05** | **0.00** | **(24,396.05)** | **(24,396.05)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **24,396.05** | **0.00** | **(24,396.05)** | **(24,396.05)** |

Grant: 11H380 - Zo Repro Season Sea Urchins Status: Active Type: Appropriations
Fund: 11H637 - Larval Green Sea Urchin-Gulf ME2006 FMGR: Harris, Larry

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Harris, Larry | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 03/10/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBZOOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/07 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAESP - AES Administration - Payroll**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 16,518.75 | 9,631.24 | 0.00 | 9,631.24 | 0.00 | 6,887.51 | 0.00 |
| 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 2,000.01 | 0.00 | 2,000.01 | 0.00 | (2,000.01) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **16,518.75** | **11,631.25** | **0.00** | **11,631.25** | **0.00** | **4,887.50** | **0.00** |
| ****Total Direct Cost Expenditures** | | **16,518.75** | **11,631.25** | **0.00** | **11,631.25** | **0.00** | **4,887.50** | **0.00** |
| *****Total Expenditures** | | **16,518.75** | **11,631.25** | **0.00** | **11,631.25** | **0.00** | **4,887.50** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 11,631.25 | 0.00 | (11,631.25) | (11,631.25) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **11,631.25** | **0.00** | **(11,631.25)** | **(11,631.25)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **11,631.25** | **0.00** | **(11,631.25)** | **(11,631.25)** |

Grant: 11H380 - Zo Repro Season Sea Urchins Status: Active Type: Appropriations
Fund: 11H637 - Larval Green Sea Urchin-Gulf ME2006 FMGR: Harris, Larry

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Harris, Larry | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 03/10/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBZOOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/07 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBZOLH - PI Larry Harris**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710000 | In-State Travel | 0.00 | 426.64 | 0.00 | 426.64 | 0.00 | (426.64) | 0.00 |
| 710200 | Foreign Travel | 0.00 | 615.31 | 0.00 | 615.31 | 0.00 | (615.31) | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 1,099.68 | 0.00 | 1,099.68 | 0.00 | (1,099.68) | 0.00 |
| **Subtotal: Travel** | | **0.00** | **2,141.63** | **0.00** | **2,141.63** | **0.00** | **(2,141.63)** | **0.00** |
| 711148 | Supplies-Bottled Gas | 0.00 | 916.00 | 0.00 | 916.00 | 0.00 | (916.00) | 0.00 |
| 711200 | Research Supplies | 10,000.00 | 3,177.60 | 0.00 | 3,177.60 | 0.00 | 6,822.40 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 35.00 | 0.00 | 35.00 | 0.00 | (35.00) | 0.00 |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 35.25 | 0.00 | 35.25 | 0.00 | (35.25) | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 519.58 | 0.00 | 519.58 | 0.00 | (519.58) | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 376.00 | 0.00 | 376.00 | 0.00 | (376.00) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal: Non-Travel Support** | | **10,000.00** | **5,059.43** | **0.00** | **5,059.43** | **0.00** | **4,940.57** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **10,000.00** | **7,201.06** | **0.00** | **7,201.06** | **0.00** | **2,798.94** | **0.00** |
| 780100 | Electricity | 0.00 | 672.67 | 0.00 | 672.67 | 0.00 | (672.67) | 0.00 |
| ***Total: 78 - Utilities** | | **0.00** | **672.67** | **0.00** | **672.67** | **0.00** | **(672.67)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **10,000.00** | **7,873.73** | **0.00** | **7,873.73** | **0.00** | **2,126.27** | **0.00** |
| *****Total Expenditures** | | **10,000.00** | **7,873.73** | **0.00** | **7,873.73** | **0.00** | **2,126.27** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 26,518.75 | 26,518.75 | 0.00 | 7,873.73 | 0.00 | 18,645.02 | 18,645.02 |
| ***Total: 52 - Appropriations** | | **26,518.75** | **26,518.75** | **0.00** | **7,873.73** | **0.00** | **18,645.02** | **18,645.02** |
| *****Total Revenue** | | **26,518.75** | **26,518.75** | **0.00** | **7,873.73** | **0.00** | **18,645.02** | **18,645.02** |

Grant: 11H380 - Zo Repro Season Sea Urchins Status: Active Type: Appropriations
Fund: 11H737 - Larval Green Sea Urchin-Gulf ME2007 FMGR: Harris, Larry

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Harris, Larry | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 05/22/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBZOOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/07 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAESP - AES Administration - Payroll**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 17,363.79 | 16,542.27 | 0.00 | 16,542.27 | 0.00 | 821.52 | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **17,363.79** | **16,542.27** | **0.00** | **16,542.27** | **0.00** | **821.52** | **0.00** |
| ****Total Direct Cost Expenditures** | | **17,363.79** | **16,542.27** | **0.00** | **16,542.27** | **0.00** | **821.52** | **0.00** |
| *****Total Expenditures** | | **17,363.79** | **16,542.27** | **0.00** | **16,542.27** | **0.00** | **821.52** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 16,542.27 | 0.00 | (16,542.27) | (16,542.27) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **16,542.27** | **0.00** | **(16,542.27)** | **(16,542.27)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **16,542.27** | **0.00** | **(16,542.27)** | **(16,542.27)** |

Grant: 11H380 - Zo Repro Season Sea Urchins Status: Active Type: Appropriations
Fund: 11H737 - Larval Green Sea Urchin-Gulf ME2007 FMGR: Harris, Larry

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Harris, Larry | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 05/22/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBZOOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/07 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBZOLH - PI Larry Harris**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 161.38 | 0.00 | (161.38) | (161.38) |
| **Subtotal: Travel** | | **0.00** | **0.00** | **0.00** | **161.38** | **0.00** | **(161.38)** | **(161.38)** |
| 711148 | Supplies-Bottled Gas | 0.00 | 0.00 | 0.00 | 305.00 | 0.00 | (305.00) | (305.00) |
| 711200 | Research Supplies | 9,600.00 | 7,145.88 | 0.00 | 3,952.40 | 0.00 | 5,647.60 | 3,193.48 |
| 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 | 35.00 | 0.00 | (35.00) | (35.00) |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 40.09 | 0.00 | (40.09) | (40.09) |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 100.00 | 0.00 | (100.00) | (100.00) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 2,052.00 | 0.00 | (2,052.00) | (2,052.00) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 500.01 | 0.00 | (500.01) | (500.01) |
| **Subtotal: Non-Travel Support** | | **9,600.00** | **7,145.88** | **0.00** | **6,984.50** | **0.00** | **2,615.50** | **161.38** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **9,600.00** | **7,145.88** | **0.00** | **7,145.88** | **0.00** | **2,454.12** | **0.00** |
| 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: 74 - Capitalizable Plant and Equipment** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 780100 | Electricity | 0.00 | 2,319.00 | 0.00 | 2,319.00 | 0.00 | (2,319.00) | 0.00 |
| ***Total: 78 - Utilities** | | **0.00** | **2,319.00** | **0.00** | **2,319.00** | **0.00** | **(2,319.00)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **9,600.00** | **9,464.88** | **0.00** | **9,464.88** | **0.00** | **135.12** | **0.00** |
| *****Total Expenditures** | | **9,600.00** | **9,464.88** | **0.00** | **9,464.88** | **0.00** | **135.12** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 9,464.88 | 0.00 | (9,464.88) | (9,464.88) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **9,464.88** | **0.00** | **(9,464.88)** | **(9,464.88)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **9,464.88** | **0.00** | **(9,464.88)** | **(9,464.88)** |

Grant: 11H380 - Zo Repro Season Sea Urchins Status: Active Type: Appropriations
Fund: 11H837 - Larval Green Sea Urchin-Gulf ME2008 FMGR: Harris, Larry

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Harris, Larry | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 10/02/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBZOOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/07 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAESP - AES Administration - Payroll**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 14,371.61 | 22,085.11 | 0.00 | 21,306.61 | 0.00 | (6,935.00) | 778.50 |
| 611FR5 | Retro Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 778.50 | 0.00 | (778.50) | (778.50) |
| ***Total: 61 - Salaries and Wages** | | **14,371.61** | **22,085.11** | **0.00** | **22,085.11** | **0.00** | **(7,713.50)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **14,371.61** | **22,085.11** | **0.00** | **22,085.11** | **0.00** | **(7,713.50)** | **0.00** |
| *****Total Expenditures** | | **14,371.61** | **22,085.11** | **0.00** | **22,085.11** | **0.00** | **(7,713.50)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 22,085.11 | 0.00 | (22,085.11) | (22,085.11) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **22,085.11** | **0.00** | **(22,085.11)** | **(22,085.11)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **22,085.11** | **0.00** | **(22,085.11)** | **(22,085.11)** |

Grant: 11H380 - Zo Repro Season Sea Urchins Status: Active Type: Appropriations
Fund: 11H837 - Larval Green Sea Urchin-Gulf ME2008 FMGR: Harris, Larry

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Harris, Larry | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 10/02/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBZOOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/07 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBZOLH - PI Larry Harris**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 419.34 | 0.00 | (419.34) | (419.34) |
| **Subtotal: Travel** | | **0.00** | **0.00** | **0.00** | **419.34** | **0.00** | **(419.34)** | **(419.34)** |
| 711148 | Supplies-Bottled Gas | 0.00 | 0.00 | 0.00 | 250.00 | 0.00 | (250.00) | (250.00) |
| 711200 | Research Supplies | 8,000.00 | 6,962.03 | 0.00 | 3,671.69 | 0.00 | 4,328.31 | 3,290.34 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 35.00 | 0.00 | (35.00) | (35.00) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 876.00 | 0.00 | (876.00) | (876.00) |
| 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | (500.00) | (500.00) |
| **Subtotal: Non-Travel Support** | | **8,000.00** | **6,962.03** | **0.00** | **5,332.69** | **0.00** | **2,667.31** | **1,629.34** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **8,000.00** | **6,962.03** | **0.00** | **5,752.03** | **0.00** | **2,247.97** | **1,210.00** |
| 780100 | Electricity | 0.00 | 1,037.00 | 0.00 | 2,247.00 | 0.00 | (2,247.00) | (1,210.00) |
| ***Total: 78 - Utilities** | | **0.00** | **1,037.00** | **0.00** | **2,247.00** | **0.00** | **(2,247.00)** | **(1,210.00)** |
| ****Total Direct Cost Expenditures** | | **8,000.00** | **7,999.03** | **0.00** | **7,999.03** | **0.00** | **0.97** | **0.00** |
| *****Total Expenditures** | | **8,000.00** | **7,999.03** | **0.00** | **7,999.03** | **0.00** | **0.97** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 7,999.03 | 0.00 | (7,999.03) | (7,999.03) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **7,999.03** | **0.00** | **(7,999.03)** | **(7,999.03)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **7,999.03** | **0.00** | **(7,999.03)** | **(7,999.03)** |

Grant: 11H380 - Zo Repro Season Sea Urchins Status: Active Type: Appropriations
Fund: 11H937 - Larval Green Sea Urchin-Gulf ME2009 FMGR: Harris, Larry

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Harris, Larry | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/22/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBZOOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/07 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAESP - AES Administration - Payroll**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 13,095.41 | 14,752.53 | 0.00 | 14,752.53 | 0.00 | (1,657.12) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **13,095.41** | **14,752.53** | **0.00** | **14,752.53** | **0.00** | **(1,657.12)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **13,095.41** | **14,752.53** | **0.00** | **14,752.53** | **0.00** | **(1,657.12)** | **0.00** |
| *****Total Expenditures** | | **13,095.41** | **14,752.53** | **0.00** | **14,752.53** | **0.00** | **(1,657.12)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 14,752.53 | 0.00 | (14,752.53) | (14,752.53) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **14,752.53** | **0.00** | **(14,752.53)** | **(14,752.53)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **14,752.53** | **0.00** | **(14,752.53)** | **(14,752.53)** |

Grant: 11H380 - Zo Repro Season Sea Urchins Status: Active Type: Appropriations
Fund: 11H937 - Larval Green Sea Urchin-Gulf ME2009 FMGR: Harris, Larry

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Harris, Larry | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/22/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBZOOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/07 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBBILH - PI Larry G Harris**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710400 | Student or Non-Emp Travel | 0.00 | 550.80 | 0.00 | 550.80 | 0.00 | (550.80) | 0.00 |
| **Subtotal: Travel** | | **0.00** | **550.80** | **0.00** | **550.80** | **0.00** | **(550.80)** | **0.00** |
| 711200 | Research Supplies | 8,000.00 | 3,706.06 | 0.00 | 3,706.06 | 0.00 | 4,293.94 | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 19.08 | 0.00 | 19.08 | 0.00 | (19.08) | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 646.56 | 0.00 | 646.56 | 0.00 | (646.56) | 0.00 |
| 716120 | Rentals-Property or Room | 0.00 | 1,550.00 | 0.00 | 1,550.00 | 0.00 | (1,550.00) | 0.00 |
| 716125 | Rentals-Vehicles incl Marine | 0.00 | 487.00 | 0.00 | 487.00 | 0.00 | (487.00) | 0.00 |
| **Subtotal: Non-Travel Support** | | **8,000.00** | **6,408.70** | **0.00** | **6,408.70** | **0.00** | **1,591.30** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **8,000.00** | **6,959.50** | **0.00** | **6,959.50** | **0.00** | **1,040.50** | **0.00** |
| 780100 | Electricity | 0.00 | 997.00 | 0.00 | 997.00 | 0.00 | (997.00) | 0.00 |
| ***Total: 78 - Utilities** | | **0.00** | **997.00** | **0.00** | **997.00** | **0.00** | **(997.00)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **8,000.00** | **7,956.50** | **0.00** | **7,956.50** | **0.00** | **43.50** | **0.00** |
| *****Total Expenditures** | | **8,000.00** | **7,956.50** | **0.00** | **7,956.50** | **0.00** | **43.50** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 7,956.50 | 0.00 | (7,956.50) | (7,956.50) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **7,956.50** | **0.00** | **(7,956.50)** | **(7,956.50)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **7,956.50** | **0.00** | **(7,956.50)** | **(7,956.50)** |

Grant: 11H384 - Mi Host Defenses Against Salmo Status: Active Type: Appropriations
Fund: 11H240 - Mi Host Defenses Against Salmo FMGR: Brownell, Donna J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Pistole, Thomas G | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 05/04/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBMICR | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/08 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBMITP - PI Thomas Pistole**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61 | Salaries and Wages | 15,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,500.00 | 0.00 |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 12,804.97 | 0.00 | 12,804.97 | 0.00 | (12,804.97) | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS | College Work Study | 0.00 | 158.14 | 0.00 | 158.14 | 0.00 | (158.14) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **15,500.00** | **12,963.11** | **0.00** | **12,963.11** | **0.00** | **2,536.89** | **0.00** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: 65 - Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 710400 | Student or Non-Emp Travel | 0.00 | 89.70 | 0.00 | 89.70 | 0.00 | (89.70) | 0.00 |
| **Subtotal: Travel** | | **0.00** | **89.70** | **0.00** | **89.70** | **0.00** | **(89.70)** | **0.00** |
| 71 | Support | 9,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,000.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 6,723.81 | 0.00 | 6,723.81 | 0.00 | (6,723.81) | 0.00 |
| 711148 | Supplies-Bottled Gas | 0.00 | 9.52 | 0.00 | 9.52 | 0.00 | (9.52) | 0.00 |
| 713005 | Printing & Copying-Campus | 0.00 | 3.60 | 0.00 | 3.60 | 0.00 | (3.60) | 0.00 |
| 714000 | Postage-General | 0.00 | 10.19 | 0.00 | 10.19 | 0.00 | (10.19) | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 267.00 | 0.00 | 267.00 | 0.00 | (267.00) | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 1,396.68 | 0.00 | 1,396.68 | 0.00 | (1,396.68) | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 719100 | Membership Dues & Fees | 0.00 | 239.00 | 0.00 | 239.00 | 0.00 | (239.00) | 0.00 |
| **Subtotal: Non-Travel Support** | | **9,000.00** | **8,649.80** | **0.00** | **8,649.80** | **0.00** | **350.20** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **9,000.00** | **8,739.50** | **0.00** | **8,739.50** | **0.00** | **260.50** | **0.00** |
| ****Total Direct Cost Expenditures** | | **24,500.00** | **21,702.61** | **0.00** | **21,702.61** | **0.00** | **2,797.39** | **0.00** |
| *****Total Expenditures** | | **24,500.00** | **21,702.61** | **0.00** | **21,702.61** | **0.00** | **2,797.39** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 24,500.00 | 21,702.61 | 0.00 | 21,702.61 | 0.00 | 2,797.39 | 0.00 |
| ***Total: 52 - Appropriations** | | **24,500.00** | **21,702.61** | **0.00** | **21,702.61** | **0.00** | **2,797.39** | **0.00** |
| *****Total Revenue** | | **24,500.00** | **21,702.61** | **0.00** | **21,702.61** | **0.00** | **2,797.39** | **0.00** |

Grant: 11H384 - Mi Host Defenses Against Salmo Status: Active Type: Appropriations
Fund: 11H340 - Salmonella Typhimurium 2003 FMGR: Brownell, Donna J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Pistole, Thomas G | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 07/15/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBMICR | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/08 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBMITP - PI Thomas Pistole**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 9,129.70 | 10,542.10 | 0.00 | 10,542.10 | 0.00 | (1,412.40) | 0.00 |
| 61SNSH | Student Labor | 0.00 | 842.19 | 0.00 | 842.19 | 0.00 | (842.19) | 0.00 |
| 61SNWS | College Work Study | 0.00 | 39.38 | 0.00 | 39.38 | 0.00 | (39.38) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **9,129.70** | **11,423.67** | **0.00** | **11,423.67** | **0.00** | **(2,293.97)** | **0.00** |
| 710000 | In-State Travel | 0.00 | 352.36 | 0.00 | 352.36 | 0.00 | (352.36) | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 2.00 | 0.00 | 2.00 | 0.00 | (2.00) | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 39.50 | 0.00 | 39.50 | 0.00 | (39.50) | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 204.57 | 0.00 | 204.57 | 0.00 | (204.57) | 0.00 |
| **Subtotal: Travel** | | **0.00** | **598.43** | **0.00** | **598.43** | **0.00** | **(598.43)** | **0.00** |
| 711100 | Supplies-General | 0.00 | 138.02 | 0.00 | 138.02 | 0.00 | (138.02) | 0.00 |
| 711200 | Research Supplies | 9,000.00 | 6,839.89 | 0.00 | 6,839.89 | 0.00 | 2,160.11 | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 176.56 | 0.00 | 176.56 | 0.00 | (176.56) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 100.00 | 0.00 | 100.00 | 0.00 | (100.00) | 0.00 |
| 719100 | Membership Dues & Fees | 0.00 | 92.00 | 0.00 | 92.00 | 0.00 | (92.00) | 0.00 |
| **Subtotal: Non-Travel Support** | | **9,000.00** | **7,346.47** | **0.00** | **7,346.47** | **0.00** | **1,653.53** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **9,000.00** | **7,944.90** | **0.00** | **7,944.90** | **0.00** | **1,055.10** | **0.00** |
| ****Total Direct Cost Expenditures** | | **18,129.70** | **19,368.57** | **0.00** | **19,368.57** | **0.00** | **(1,238.87)** | **0.00** |
| *****Total Expenditures** | | **18,129.70** | **19,368.57** | **0.00** | **19,368.57** | **0.00** | **(1,238.87)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 18,129.70 | 19,368.57 | 0.00 | 19,368.57 | 0.00 | (1,238.87) | 0.00 |
| ***Total: 52 - Appropriations** | | **18,129.70** | **19,368.57** | **0.00** | **19,368.57** | **0.00** | **(1,238.87)** | **0.00** |
| *****Total Revenue** | | **18,129.70** | **19,368.57** | **0.00** | **19,368.57** | **0.00** | **(1,238.87)** | **0.00** |

Grant: 11H384 - Mi Host Defenses Against Salmo Status: Active Type: Appropriations
Fund: 11H440 - Salmonella Typhimurium 2004 FMGR: Brownell, Donna J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Pistole, Thomas G | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 11/07/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBMICR | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/08 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBMITP - PI Thomas Pistole**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 15,581.28 | 15,715.32 | 0.00 | 15,715.32 | 0.00 | (134.04) | 0.00 |
| 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 2,000.04 | 0.00 | 2,000.04 | 0.00 | (2,000.04) | 0.00 |
| 61SNSH | Student Labor | 0.00 | 1,376.50 | 0.00 | 1,376.50 | 0.00 | (1,376.50) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **15,581.28** | **19,091.86** | **0.00** | **19,091.86** | **0.00** | **(3,510.58)** | **0.00** |
| 710300 | Conference Registration Fees | 0.00 | 95.00 | 0.00 | 95.00 | 0.00 | (95.00) | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 72.00 | 0.00 | 72.00 | 0.00 | (72.00) | 0.00 |
| **Subtotal: Travel** | | **0.00** | **167.00** | **0.00** | **167.00** | **0.00** | **(167.00)** | **0.00** |
| 711200 | Research Supplies | 9,000.00 | 6,262.59 | 0.00 | 6,262.59 | 0.00 | 2,737.41 | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 91.83 | 0.00 | 91.83 | 0.00 | (91.83) | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 231.00 | 0.00 | 231.00 | 0.00 | (231.00) | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 192.08 | 0.00 | 192.08 | 0.00 | (192.08) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 440.00 | 0.00 | 440.00 | 0.00 | (440.00) | 0.00 |
| 719100 | Membership Dues & Fees | 0.00 | 239.00 | 0.00 | 239.00 | 0.00 | (239.00) | 0.00 |
| **Subtotal: Non-Travel Support** | | **9,000.00** | **7,456.50** | **0.00** | **7,456.50** | **0.00** | **1,543.50** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **9,000.00** | **7,623.50** | **0.00** | **7,623.50** | **0.00** | **1,376.50** | **0.00** |
| ****Total Direct Cost Expenditures** | | **24,581.28** | **26,715.36** | **0.00** | **26,715.36** | **0.00** | **(2,134.08)** | **0.00** |
| *****Total Expenditures** | | **24,581.28** | **26,715.36** | **0.00** | **26,715.36** | **0.00** | **(2,134.08)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 24,581.28 | 24,581.28 | 0.00 | 26,715.36 | 0.00 | (2,134.08) | (2,134.08) |
| ***Total: 52 - Appropriations** | | **24,581.28** | **24,581.28** | **0.00** | **26,715.36** | **0.00** | **(2,134.08)** | **(2,134.08)** |
| 570304 | Conference Registrations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: 57 - Other Sources** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | | **24,581.28** | **24,581.28** | **0.00** | **26,715.36** | **0.00** | **(2,134.08)** | **(2,134.08)** |

Grant: 11H384 - Mi Host Defenses Against Salmo Status: Active Type: Appropriations
Fund: 11H440 - Salmonella Typhimurium 2004 FMGR: Brownell, Donna J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Pistole, Thomas G | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 11/07/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBMICR | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/08 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: YZMPPB - USNH Position/Fringe Budget Pool**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: 61 - Salaries and Wages** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: 52 - Appropriations** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 11H384 - Mi Host Defenses Against Salmo Status: Active Type: Appropriations
Fund: 11H540 - Mi Host Defenses Against Salmo FMGR: Sawtelle, Tina Marie

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Pistole, Thomas G | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 11/07/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBMICR | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/08 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBMITP - PI Thomas Pistole**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 16,499.67 | 16,481.36 | 0.00 | 16,481.36 | 0.00 | 18.31 | 0.00 |
| 61CPHX | Part Time Hourly | 0.00 | 153.63 | 0.00 | 153.63 | 0.00 | (153.63) | 0.00 |
| 61SNSH | Student Labor | 0.00 | 418.00 | 0.00 | 418.00 | 0.00 | (418.00) | 0.00 |
| 61SNWS | College Work Study | 0.00 | 175.52 | 0.00 | 175.52 | 0.00 | (175.52) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **16,499.67** | **17,228.51** | **0.00** | **17,228.51** | **0.00** | **(728.84)** | **0.00** |
| 711200 | Research Supplies | 9,000.00 | 8,187.54 | 0.00 | 7,957.86 | 0.00 | 1,042.14 | 229.68 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 199.68 | 0.00 | (199.68) | (199.68) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 30.00 | 0.00 | (30.00) | (30.00) |
| **Subtotal: Non-Travel Support** | | **9,000.00** | **8,187.54** | **0.00** | **8,187.54** | **0.00** | **812.46** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **9,000.00** | **8,187.54** | **0.00** | **8,187.54** | **0.00** | **812.46** | **0.00** |
| ****Total Direct Cost Expenditures** | | **25,499.67** | **25,416.05** | **0.00** | **25,416.05** | **0.00** | **83.62** | **0.00** |
| *****Total Expenditures** | | **25,499.67** | **25,416.05** | **0.00** | **25,416.05** | **0.00** | **83.62** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 25,416.05 | 0.00 | (25,416.05) | (25,416.05) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **25,416.05** | **0.00** | **(25,416.05)** | **(25,416.05)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **25,416.05** | **0.00** | **(25,416.05)** | **(25,416.05)** |

Grant: 11H384 - Mi Host Defenses Against Salmo Status: Active Type: Appropriations
Fund: 11H640 - Defense-Salmonella Typhimurium 2006 FMGR: Pistole, Thomas G

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Pistole, Thomas G | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 11/07/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBMICR | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/08 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAESP - AES Administration - Payroll**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 17,197.06 | 17,066.99 | 0.00 | 17,066.99 | 0.00 | 130.07 | 0.00 |
| 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **17,197.06** | **17,066.99** | **0.00** | **17,066.99** | **0.00** | **130.07** | **0.00** |
| ****Total Direct Cost Expenditures** | | **17,197.06** | **17,066.99** | **0.00** | **17,066.99** | **0.00** | **130.07** | **0.00** |
| *****Total Expenditures** | | **17,197.06** | **17,066.99** | **0.00** | **17,066.99** | **0.00** | **130.07** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 17,066.99 | 0.00 | (17,066.99) | (17,066.99) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **17,066.99** | **0.00** | **(17,066.99)** | **(17,066.99)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **17,066.99** | **0.00** | **(17,066.99)** | **(17,066.99)** |

Grant: 11H384 - Mi Host Defenses Against Salmo Status: Active Type: Appropriations
Fund: 11H640 - Defense-Salmonella Typhimurium 2006 FMGR: Pistole, Thomas G

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Pistole, Thomas G | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 11/07/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBMICR | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/08 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBMITP - PI Thomas Pistole**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 17.00 | 0.00 | (17.00) | (17.00) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 132.00 | 0.00 | (132.00) | (132.00) |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **0.00** | **0.00** | **149.00** | **0.00** | **(149.00)** | **(149.00)** |
| 711200 | Research Supplies | 7,500.00 | 3,472.76 | 0.00 | 3,100.44 | 0.00 | 4,399.56 | 372.32 |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 168.96 | 0.00 | (168.96) | (168.96) |
| 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 | 54.36 | 0.00 | (54.36) | (54.36) |
| **Subtotal: Non-Travel Support** | | **7,500.00** | **3,472.76** | **0.00** | **3,323.76** | **0.00** | **4,176.24** | **149.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **7,500.00** | **3,472.76** | **0.00** | **3,323.76** | **0.00** | **4,176.24** | **149.00** |
| ****Total Direct Cost Expenditures** | | **7,500.00** | **3,472.76** | **0.00** | **3,472.76** | **0.00** | **4,027.24** | **(0.00)** |
| *****Total Expenditures** | | **7,500.00** | **3,472.76** | **0.00** | **3,472.76** | **0.00** | **4,027.24** | **(0.00)** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 24,697.06 | 24,697.06 | 0.00 | 3,472.76 | 0.00 | 21,224.30 | 21,224.30 |
| ***Total: 52 - Appropriations** | | **24,697.06** | **24,697.06** | **0.00** | **3,472.76** | **0.00** | **21,224.30** | **21,224.30** |
| *****Total Revenue** | | **24,697.06** | **24,697.06** | **0.00** | **3,472.76** | **0.00** | **21,224.30** | **21,224.30** |

Grant: 11H384 - Mi Host Defenses Against Salmo Status: Active Type: Appropriations
Fund: 11H740 - Defense-Salmonella Typhimurium 2007 FMGR: Pistole, Thomas G

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Pistole, Thomas G | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 05/22/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBMICR | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/08 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAESP - AES Administration - Payroll**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 18,077.15 | 17,221.42 | 0.00 | 17,221.42 | 0.00 | 855.73 | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **18,077.15** | **17,221.42** | **0.00** | **17,221.42** | **0.00** | **855.73** | **0.00** |
| ****Total Direct Cost Expenditures** | | **18,077.15** | **17,221.42** | **0.00** | **17,221.42** | **0.00** | **855.73** | **0.00** |
| *****Total Expenditures** | | **18,077.15** | **17,221.42** | **0.00** | **17,221.42** | **0.00** | **855.73** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 17,221.42 | 0.00 | (17,221.42) | (17,221.42) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **17,221.42** | **0.00** | **(17,221.42)** | **(17,221.42)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **17,221.42** | **0.00** | **(17,221.42)** | **(17,221.42)** |

Grant: 11H384 - Mi Host Defenses Against Salmo Status: Active Type: Appropriations
Fund: 11H740 - Defense-Salmonella Typhimurium 2007 FMGR: Pistole, Thomas G

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Pistole, Thomas G | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 05/22/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBMICR | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/08 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBMITP - PI Thomas Pistole**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 | 75.00 | 0.00 | (75.00) | (75.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 927.41 | 0.00 | (927.41) | (927.41) |
| **Subtotal: Travel** | | **0.00** | **0.00** | **0.00** | **1,002.41** | **0.00** | **(1,002.41)** | **(1,002.41)** |
| 711200 | Research Supplies | 7,500.00 | 1,422.36 | 0.00 | 369.95 | 0.00 | 7,130.05 | 1,052.41 |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 50.00 | 0.00 | (50.00) | (50.00) |
| **Subtotal: Non-Travel Support** | | **7,500.00** | **1,422.36** | **0.00** | **419.95** | **0.00** | **7,080.05** | **1,002.41** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **7,500.00** | **1,422.36** | **0.00** | **1,422.36** | **0.00** | **6,077.64** | **0.00** |
| ****Total Direct Cost Expenditures** | | **7,500.00** | **1,422.36** | **0.00** | **1,422.36** | **0.00** | **6,077.64** | **0.00** |
| *****Total Expenditures** | | **7,500.00** | **1,422.36** | **0.00** | **1,422.36** | **0.00** | **6,077.64** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 1,422.36 | 0.00 | (1,422.36) | (1,422.36) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **1,422.36** | **0.00** | **(1,422.36)** | **(1,422.36)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **1,422.36** | **0.00** | **(1,422.36)** | **(1,422.36)** |

Grant: 11H384 - Mi Host Defenses Against Salmo Status: Active Type: Appropriations
Fund: 11H840 - Defense-Salmonella Typhimurium 2008 FMGR: Pistole, Thomas G

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Pistole, Thomas G | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 10/02/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBMICR | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/08 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAESP - AES Administration - Payroll**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 16,429.33 | 0.00 | 15,619.33 | 0.00 | (15,619.33) | 810.00 |
| 611FR5 | Retro Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 810.00 | 0.00 | (810.00) | (810.00) |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **16,429.33** | **0.00** | **16,429.33** | **0.00** | **(16,429.33)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **16,429.33** | **0.00** | **16,429.33** | **0.00** | **(16,429.33)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **16,429.33** | **0.00** | **16,429.33** | **0.00** | **(16,429.33)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 16,429.33 | 0.00 | (16,429.33) | (16,429.33) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **16,429.33** | **0.00** | **(16,429.33)** | **(16,429.33)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **16,429.33** | **0.00** | **(16,429.33)** | **(16,429.33)** |

Grant: 11H384 - Mi Host Defenses Against Salmo Status: Active Type: Appropriations
Fund: 11H840 - Defense-Salmonella Typhimurium 2008 FMGR: Pistole, Thomas G

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Pistole, Thomas G | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 10/02/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBMICR | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/08 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBMITP - PI Thomas Pistole**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 14,961.53 | 0.00 | 0.00 | 0.00 | 0.00 | 14,961.53 | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **14,961.53** | **0.00** | **0.00** | **0.00** | **0.00** | **14,961.53** | **0.00** |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 109.22 | 0.00 | (109.22) | (109.22) |
| **Subtotal: Travel** | | **0.00** | **0.00** | **0.00** | **109.22** | **0.00** | **(109.22)** | **(109.22)** |
| 711200 | Research Supplies | 7,500.00 | 159.22 | 0.00 | (50.00) | 0.00 | 7,550.00 | 209.22 |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 100.00 | 0.00 | (100.00) | (100.00) |
| **Subtotal: Non-Travel Support** | | **7,500.00** | **159.22** | **0.00** | **50.00** | **0.00** | **7,450.00** | **109.22** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **7,500.00** | **159.22** | **0.00** | **159.22** | **0.00** | **7,340.78** | **0.00** |
| ****Total Direct Cost Expenditures** | | **22,461.53** | **159.22** | **0.00** | **159.22** | **0.00** | **22,302.31** | **0.00** |
| *****Total Expenditures** | | **22,461.53** | **159.22** | **0.00** | **159.22** | **0.00** | **22,302.31** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 159.22 | 0.00 | (159.22) | (159.22) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **159.22** | **0.00** | **(159.22)** | **(159.22)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **159.22** | **0.00** | **(159.22)** | **(159.22)** |

Grant: 11H398 - Zo Burying Beetles Status: Active Type: Appropriations
Fund: 11H046 - Repro & Care-Burying Beetles 2010 FMGR: Scott, Michelle P

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Scott, Michelle P | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/21/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBZOOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/07 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAESP - AES Administration - Payroll**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 7,196.68 | 8,046.54 | 0.00 | 8,046.54 | 0.00 | (849.86) | 0.00 |
| 611FR5 | Retro Fac Tenure Track AAUP (UNH) | 0.00 | 55.73 | 0.00 | 55.73 | 0.00 | (55.73) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **7,196.68** | **8,102.27** | **0.00** | **8,102.27** | **0.00** | **(905.59)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **7,196.68** | **8,102.27** | **0.00** | **8,102.27** | **0.00** | **(905.59)** | **0.00** |
| *****Total Expenditures** | | **7,196.68** | **8,102.27** | **0.00** | **8,102.27** | **0.00** | **(905.59)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 8,102.27 | 0.00 | (8,102.27) | (8,102.27) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **8,102.27** | **0.00** | **(8,102.27)** | **(8,102.27)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **8,102.27** | **0.00** | **(8,102.27)** | **(8,102.27)** |

Grant: 11H398 - Zo Burying Beetles Status: Active Type: Appropriations
Fund: 11H046 - Repro & Care-Burying Beetles 2010 FMGR: Scott, Michelle P

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Scott, Michelle P | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/21/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBZOOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/07 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBBIMS - PI Michelle P Scott**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 3,604.00 | 0.00 | 3,604.00 | 0.00 | (3,604.00) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **3,604.00** | **0.00** | **3,604.00** | **0.00** | **(3,604.00)** | **0.00** |
| 710100 | Out-of-State Travel | 0.00 | 68.50 | 0.00 | 68.50 | 0.00 | (68.50) | 0.00 |
| **Subtotal: Travel** | | **0.00** | **68.50** | **0.00** | **68.50** | **0.00** | **(68.50)** | **0.00** |
| 711200 | Research Supplies | 6,000.00 | 204.87 | 0.00 | 204.87 | 0.00 | 5,795.13 | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 39.47 | 0.00 | 39.47 | 0.00 | (39.47) | 0.00 |
| 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 1,999.00 | 0.00 | 1,999.00 | 0.00 | (1,999.00) | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 84.00 | 0.00 | 84.00 | 0.00 | (84.00) | 0.00 |
| **Subtotal: Non-Travel Support** | | **6,000.00** | **2,327.34** | **0.00** | **2,327.34** | **0.00** | **3,672.66** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **6,000.00** | **2,395.84** | **0.00** | **2,395.84** | **0.00** | **3,604.16** | **0.00** |
| ****Total Direct Cost Expenditures** | | **6,000.00** | **5,999.84** | **0.00** | **5,999.84** | **0.00** | **0.16** | **0.00** |
| *****Total Expenditures** | | **6,000.00** | **5,999.84** | **0.00** | **5,999.84** | **0.00** | **0.16** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 5,999.84 | 0.00 | (5,999.84) | (5,999.84) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **5,999.84** | **0.00** | **(5,999.84)** | **(5,999.84)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **5,999.84** | **0.00** | **(5,999.84)** | **(5,999.84)** |

Grant: 11H398 - Zo Burying Beetles Status: Active Type: Appropriations
Fund: 11H246 - Zo Burying Beetles FMGR: Brownell, Donna J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Scott, Michelle P | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 05/04/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBZOOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/07 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBZOMS - PI Michelle Scott**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 1,267.43 | 0.00 | 1,267.43 | 0.00 | (1,267.43) | 0.00 |
| 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 300.00 | 0.00 | 300.00 | 0.00 | (300.00) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **1,567.43** | **0.00** | **1,567.43** | **0.00** | **(1,567.43)** | **0.00** |
| 710100 | Out-of-State Travel | 0.00 | 2,561.87 | 0.00 | 2,561.87 | 0.00 | (2,561.87) | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 290.00 | 0.00 | 290.00 | 0.00 | (290.00) | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 519.22 | 0.00 | 519.22 | 0.00 | (519.22) | 0.00 |
| **Subtotal: Travel** | | **0.00** | **3,371.09** | **0.00** | **3,371.09** | **0.00** | **(3,371.09)** | **0.00** |
| 71 | Support | 6,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,500.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 2,452.69 | 0.00 | 2,452.69 | 0.00 | (2,452.69) | 0.00 |
| 711200 | Research Supplies | 0.00 | 379.42 | 0.00 | 379.42 | 0.00 | (379.42) | 0.00 |
| 714000 | Postage-General | 0.00 | 22.10 | 0.00 | 22.10 | 0.00 | (22.10) | 0.00 |
| 716063 | Maint & Repairs-Computer Hardware | 0.00 | 60.00 | 0.00 | 60.00 | 0.00 | (60.00) | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 33.48 | 0.00 | 33.48 | 0.00 | (33.48) | 0.00 |
| **Subtotal: Non-Travel Support** | | **6,500.00** | **2,947.69** | **0.00** | **2,947.69** | **0.00** | **3,552.31** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **6,500.00** | **6,318.78** | **0.00** | **6,318.78** | **0.00** | **181.22** | **0.00** |
| ****Total Direct Cost Expenditures** | | **6,500.00** | **7,886.21** | **0.00** | **7,886.21** | **0.00** | **(1,386.21)** | **0.00** |
| *****Total Expenditures** | | **6,500.00** | **7,886.21** | **0.00** | **7,886.21** | **0.00** | **(1,386.21)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 6,500.00 | 7,886.21 | 0.00 | 7,886.21 | 0.00 | (1,386.21) | 0.00 |
| ***Total: 52 - Appropriations** | | **6,500.00** | **7,886.21** | **0.00** | **7,886.21** | **0.00** | **(1,386.21)** | **0.00** |
| *****Total Revenue** | | **6,500.00** | **7,886.21** | **0.00** | **7,886.21** | **0.00** | **(1,386.21)** | **0.00** |

Grant: 11H398 - Zo Burying Beetles Status: Active Type: Appropriations
Fund: 11H346 - Hormonal Control of Reproduction FMGR: Brownell, Donna J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Scott, Michelle P | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 07/15/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBZOOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/07 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBZOMS - PI Michelle Scott**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 9,570.77 | 8,896.09 | 0.00 | 8,896.09 | 0.00 | 674.68 | 0.00 |
| 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 2,000.00 | 0.00 | 2,000.00 | 0.00 | (2,000.00) | 0.00 |
| 61SNSH | Student Labor | 0.00 | 300.00 | 0.00 | 300.00 | 0.00 | (300.00) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **9,570.77** | **11,196.09** | **0.00** | **11,196.09** | **0.00** | **(1,625.32)** | **0.00** |
| 710100 | Out-of-State Travel | 0.00 | 4.12 | 0.00 | 4.12 | 0.00 | (4.12) | 0.00 |
| **Subtotal: Travel** | | **0.00** | **4.12** | **0.00** | **4.12** | **0.00** | **(4.12)** | **0.00** |
| 711100 | Supplies-General | 0.00 | 1,805.85 | 0.00 | 1,805.85 | 0.00 | (1,805.85) | 0.00 |
| 711200 | Research Supplies | 5,500.00 | 1,356.43 | 0.00 | 1,356.43 | 0.00 | 4,143.57 | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 32.96 | 0.00 | 32.96 | 0.00 | (32.96) | 0.00 |
| **Subtotal: Non-Travel Support** | | **5,500.00** | **3,195.24** | **0.00** | **3,195.24** | **0.00** | **2,304.76** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **5,500.00** | **3,199.36** | **0.00** | **3,199.36** | **0.00** | **2,300.64** | **0.00** |
| ****Total Direct Cost Expenditures** | | **15,070.77** | **14,395.45** | **0.00** | **14,395.45** | **0.00** | **675.32** | **0.00** |
| *****Total Expenditures** | | **15,070.77** | **14,395.45** | **0.00** | **14,395.45** | **0.00** | **675.32** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 15,070.77 | 14,395.45 | 0.00 | 14,395.45 | 0.00 | 675.32 | 0.00 |
| ***Total: 52 - Appropriations** | | **15,070.77** | **14,395.45** | **0.00** | **14,395.45** | **0.00** | **675.32** | **0.00** |
| *****Total Revenue** | | **15,070.77** | **14,395.45** | **0.00** | **14,395.45** | **0.00** | **675.32** | **0.00** |

Grant: 11H398 - Zo Burying Beetles Status: Active Type: Appropriations
Fund: 11H446 - Hormonal Control of Reproduction FMGR: Brownell, Donna J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Scott, Michelle P | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 11/07/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBZOOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/07 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBZOMS - PI Michelle Scott**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 5,043.33 | 5,839.44 | 0.00 | 5,839.44 | 0.00 | (796.11) | 0.00 |
| 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 500.00 | 0.00 | 500.00 | 0.00 | (500.00) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **5,043.33** | **6,339.44** | **0.00** | **6,339.44** | **0.00** | **(1,296.11)** | **0.00** |
| 710200 | Foreign Travel | 0.00 | 1,661.88 | 0.00 | 1,661.88 | 0.00 | (1,661.88) | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 737.34 | 0.00 | 737.34 | 0.00 | (737.34) | 0.00 |
| **Subtotal: Travel** | | **0.00** | **2,399.22** | **0.00** | **2,399.22** | **0.00** | **(2,399.22)** | **0.00** |
| 711100 | Supplies-General | 0.00 | 226.70 | 0.00 | 226.70 | 0.00 | (226.70) | 0.00 |
| 711142 | Supplies-Chemical-Lab | 0.00 | 864.00 | 0.00 | 864.00 | 0.00 | (864.00) | 0.00 |
| 711200 | Research Supplies | 5,500.00 | 1,464.07 | 0.00 | 1,464.07 | 0.00 | 4,035.93 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 25.00 | 0.00 | 25.00 | 0.00 | (25.00) | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 16.48 | 0.00 | 16.48 | 0.00 | (16.48) | 0.00 |
| **Subtotal: Non-Travel Support** | | **5,500.00** | **2,596.25** | **0.00** | **2,596.25** | **0.00** | **2,903.75** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **5,500.00** | **4,995.47** | **0.00** | **4,995.47** | **0.00** | **504.53** | **0.00** |
| ****Total Direct Cost Expenditures** | | **10,543.33** | **11,334.91** | **0.00** | **11,334.91** | **0.00** | **(791.58)** | **0.00** |
| *****Total Expenditures** | | **10,543.33** | **11,334.91** | **0.00** | **11,334.91** | **0.00** | **(791.58)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 10,543.33 | 10,543.33 | 0.00 | 11,334.91 | 0.00 | (791.58) | (791.58) |
| ***Total: 52 - Appropriations** | | **10,543.33** | **10,543.33** | **0.00** | **11,334.91** | **0.00** | **(791.58)** | **(791.58)** |
| *****Total Revenue** | | **10,543.33** | **10,543.33** | **0.00** | **11,334.91** | **0.00** | **(791.58)** | **(791.58)** |

Grant: 11H398 - Zo Burying Beetles Status: Active Type: Appropriations
Fund: 11H546 - Zo Burying Beetles FMGR: Sawtelle, Tina Marie

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Scott, Michelle P | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 11/07/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBZOOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/07 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBZOMS - PI Michelle Scott**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 10,621.79 | 10,606.42 | 0.00 | 10,606.42 | 0.00 | 15.37 | 0.00 |
| 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 2,000.00 | 0.00 | 2,360.00 | 0.00 | (2,360.00) | (360.00) |
| ***Total: 61 - Salaries and Wages** | | **10,621.79** | **12,606.42** | **0.00** | **12,966.42** | **0.00** | **(2,344.63)** | **(360.00)** |
| 710100 | Out-of-State Travel | 0.00 | 1,505.20 | 0.00 | 1,505.20 | 0.00 | (1,505.20) | 0.00 |
| **Subtotal: Travel** | | **0.00** | **1,505.20** | **0.00** | **1,505.20** | **0.00** | **(1,505.20)** | **0.00** |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 148.08 | 0.00 | (148.08) | (148.08) |
| 711200 | Research Supplies | 5,500.00 | 1,991.17 | 0.00 | 1,423.46 | 0.00 | 4,076.54 | 567.71 |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 59.63 | 0.00 | (59.63) | (59.63) |
| **Subtotal: Non-Travel Support** | | **5,500.00** | **1,991.17** | **0.00** | **1,631.17** | **0.00** | **3,868.83** | **360.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **5,500.00** | **3,496.37** | **0.00** | **3,136.37** | **0.00** | **2,363.63** | **360.00** |
| ****Total Direct Cost Expenditures** | | **16,121.79** | **16,102.79** | **0.00** | **16,102.79** | **0.00** | **19.00** | **0.00** |
| *****Total Expenditures** | | **16,121.79** | **16,102.79** | **0.00** | **16,102.79** | **0.00** | **19.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 16,102.79 | 0.00 | (16,102.79) | (16,102.79) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **16,102.79** | **0.00** | **(16,102.79)** | **(16,102.79)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **16,102.79** | **0.00** | **(16,102.79)** | **(16,102.79)** |

Grant: 11H398 - Zo Burying Beetles Status: Active Type: Appropriations
Fund: 11H646 - Repro & Care-Burying Beetles 2006 FMGR: Scott, Michelle P

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Scott, Michelle P | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 11/07/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBZOOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/07 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAESP - AES Administration - Payroll**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 11,082.72 | 10,999.56 | 0.00 | 10,999.56 | 0.00 | 83.16 | 0.00 |
| 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 2,000.01 | 0.00 | 2,000.01 | 0.00 | (2,000.01) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **11,082.72** | **12,999.57** | **0.00** | **12,999.57** | **0.00** | **(1,916.85)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **11,082.72** | **12,999.57** | **0.00** | **12,999.57** | **0.00** | **(1,916.85)** | **0.00** |
| *****Total Expenditures** | | **11,082.72** | **12,999.57** | **0.00** | **12,999.57** | **0.00** | **(1,916.85)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 12,999.57 | 0.00 | (12,999.57) | (12,999.57) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **12,999.57** | **0.00** | **(12,999.57)** | **(12,999.57)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **12,999.57** | **0.00** | **(12,999.57)** | **(12,999.57)** |

Grant: 11H398 - Zo Burying Beetles Status: Active Type: Appropriations
Fund: 11H646 - Repro & Care-Burying Beetles 2006 FMGR: Scott, Michelle P

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Scott, Michelle P | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 11/07/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBZOOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/07 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBZOMS - PI Michelle Scott**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 315.80 | 0.00 | (315.80) | (315.80) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 252.64 | 0.00 | (252.64) | (252.64) |
| **Subtotal: Travel** | | **0.00** | **0.00** | **0.00** | **568.44** | **0.00** | **(568.44)** | **(568.44)** |
| 711200 | Research Supplies | 5,500.00 | 5,500.00 | 0.00 | 4,595.64 | 0.00 | 904.36 | 904.36 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 21.44 | 0.00 | (21.44) | (21.44) |
| 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 | 30.00 | 0.00 | (30.00) | (30.00) |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 22.56 | 0.00 | (22.56) | (22.56) |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 67.71 | 0.00 | (67.71) | (67.71) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 53.80 | 0.00 | (53.80) | (53.80) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 140.41 | 0.00 | (140.41) | (140.41) |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal: Non-Travel Support** | | **5,500.00** | **5,500.00** | **0.00** | **4,931.56** | **0.00** | **568.44** | **568.44** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **5,500.00** | **5,500.00** | **0.00** | **5,500.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **5,500.00** | **5,500.00** | **0.00** | **5,500.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **5,500.00** | **5,500.00** | **0.00** | **5,500.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 16,582.72 | 16,582.72 | 0.00 | 5,500.00 | 0.00 | 11,082.72 | 11,082.72 |
| ***Total: 52 - Appropriations** | | **16,582.72** | **16,582.72** | **0.00** | **5,500.00** | **0.00** | **11,082.72** | **11,082.72** |
| *****Total Revenue** | | **16,582.72** | **16,582.72** | **0.00** | **5,500.00** | **0.00** | **11,082.72** | **11,082.72** |

Grant: 11H398 - Zo Burying Beetles Status: Active Type: Appropriations
Fund: 11H746 - Repro & Care-Burying Beetles 2007 FMGR: Scott, Michelle P

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Scott, Michelle P | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 05/22/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBZOOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/07 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBAESP - AES Administration - Payroll**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 11,638.32 | 10,793.19 | 0.00 | 10,793.19 | 0.00 | 845.13 | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **11,638.32** | **10,793.19** | **0.00** | **10,793.19** | **0.00** | **845.13** | **0.00** |
| ****Total Direct Cost Expenditures** | | **11,638.32** | **10,793.19** | **0.00** | **10,793.19** | **0.00** | **845.13** | **0.00** |
| *****Total Expenditures** | | **11,638.32** | **10,793.19** | **0.00** | **10,793.19** | **0.00** | **845.13** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 10,793.19 | 0.00 | (10,793.19) | (10,793.19) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **10,793.19** | **0.00** | **(10,793.19)** | **(10,793.19)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **10,793.19** | **0.00** | **(10,793.19)** | **(10,793.19)** |

Grant: 11H398 - Zo Burying Beetles Status: Active Type: Appropriations
Fund: 11H746 - Repro & Care-Burying Beetles 2007 FMGR: Scott, Michelle P

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Scott, Michelle P | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 05/22/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBZOOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/07 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBZOMS - PI Michelle Scott**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 2,200.00 | 0.00 | (2,200.00) | (2,200.00) |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **0.00** | **0.00** | **2,200.00** | **0.00** | **(2,200.00)** | **(2,200.00)** |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 2,019.86 | 0.00 | (2,019.86) | (2,019.86) |
| **Subtotal: Travel** | | **0.00** | **0.00** | **0.00** | **2,019.86** | **0.00** | **(2,019.86)** | **(2,019.86)** |
| 711200 | Research Supplies | 5,500.00 | 5,938.87 | 0.00 | 1,620.34 | 0.00 | 3,879.66 | 4,318.53 |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 98.67 | 0.00 | (98.67) | (98.67) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal: Non-Travel Support** | | **5,500.00** | **5,938.87** | **0.00** | **1,719.01** | **0.00** | **3,780.99** | **4,219.86** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **5,500.00** | **5,938.87** | **0.00** | **3,738.87** | **0.00** | **1,761.13** | **2,200.00** |
| 740000 | Cap Equipment | 0.00 | 3,805.17 | 0.00 | 3,805.17 | 0.00 | (3,805.17) | 0.00 |
| ***Total: 74 - Capitalizable Plant and Equipment** | | **0.00** | **3,805.17** | **0.00** | **3,805.17** | **0.00** | **(3,805.17)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **5,500.00** | **9,744.04** | **0.00** | **9,744.04** | **0.00** | **(4,244.04)** | **(0.00)** |
| *****Total Expenditures** | | **5,500.00** | **9,744.04** | **0.00** | **9,744.04** | **0.00** | **(4,244.04)** | **(0.00)** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 9,744.04 | 0.00 | (9,744.04) | (9,744.04) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **9,744.04** | **0.00** | **(9,744.04)** | **(9,744.04)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **9,744.04** | **0.00** | **(9,744.04)** | **(9,744.04)** |

Grant: 11H398 - Zo Burying Beetles Status: Active Type: Appropriations
Fund: 11H846 - Repro & Care-Burying Beetles 2008 FMGR: Scott, Michelle P

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Scott, Michelle P | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 10/02/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBZOOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/07 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAESP - AES Administration - Payroll**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 9,406.01 | 24,404.68 | 0.00 | 23,704.18 | 0.00 | (14,298.17) | 700.50 |
| 611FR5 | Retro Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 700.50 | 0.00 | (700.50) | (700.50) |
| ***Total: 61 - Salaries and Wages** | | **9,406.01** | **24,404.68** | **0.00** | **24,404.68** | **0.00** | **(14,998.67)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **9,406.01** | **24,404.68** | **0.00** | **24,404.68** | **0.00** | **(14,998.67)** | **0.00** |
| *****Total Expenditures** | | **9,406.01** | **24,404.68** | **0.00** | **24,404.68** | **0.00** | **(14,998.67)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 24,404.68 | 0.00 | (24,404.68) | (24,404.68) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **24,404.68** | **0.00** | **(24,404.68)** | **(24,404.68)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **24,404.68** | **0.00** | **(24,404.68)** | **(24,404.68)** |

Grant: 11H398 - Zo Burying Beetles Status: Active Type: Appropriations
Fund: 11H846 - Repro & Care-Burying Beetles 2008 FMGR: Scott, Michelle P

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Scott, Michelle P | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 10/02/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBZOOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/07 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBZOMS - PI Michelle Scott**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 1,600.04 | 0.00 | (1,600.04) | (1,600.04) |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **0.00** | **0.00** | **1,600.04** | **0.00** | **(1,600.04)** | **(1,600.04)** |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 141.33 | 0.00 | (141.33) | (141.33) |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 3,285.40 | 0.00 | (3,285.40) | (3,285.40) |
| **Subtotal: Travel** | | **0.00** | **0.00** | **0.00** | **3,426.73** | **0.00** | **(3,426.73)** | **(3,426.73)** |
| 711200 | Research Supplies | 4,000.00 | 5,500.00 | 0.00 | 375.60 | 0.00 | 3,624.40 | 5,124.40 |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 23.13 | 0.00 | (23.13) | (23.13) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 74.50 | 0.00 | (74.50) | (74.50) |
| **Subtotal: Non-Travel Support** | | **4,000.00** | **5,500.00** | **0.00** | **473.23** | **0.00** | **3,526.77** | **5,026.77** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **4,000.00** | **5,500.00** | **0.00** | **3,899.96** | **0.00** | **100.04** | **1,600.04** |
| ****Total Direct Cost Expenditures** | | **4,000.00** | **5,500.00** | **0.00** | **5,500.00** | **0.00** | **(1,500.00)** | **0.00** |
| *****Total Expenditures** | | **4,000.00** | **5,500.00** | **0.00** | **5,500.00** | **0.00** | **(1,500.00)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 5,500.00 | 0.00 | (5,500.00) | (5,500.00) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **5,500.00** | **0.00** | **(5,500.00)** | **(5,500.00)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **5,500.00** | **0.00** | **(5,500.00)** | **(5,500.00)** |

Grant: 11H398 - Zo Burying Beetles Status: Active Type: Appropriations
Fund: 11H946 - Repro & Care-Burying Beetles 2009 FMGR: Scott, Michelle P

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Scott, Michelle P | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/22/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBZOOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/07 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBAESP - AES Administration - Payroll**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 9,631.32 | 10,851.16 | 0.00 | 10,851.16 | 0.00 | (1,219.84) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **9,631.32** | **10,851.16** | **0.00** | **10,851.16** | **0.00** | **(1,219.84)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **9,631.32** | **10,851.16** | **0.00** | **10,851.16** | **0.00** | **(1,219.84)** | **0.00** |
| *****Total Expenditures** | | **9,631.32** | **10,851.16** | **0.00** | **10,851.16** | **0.00** | **(1,219.84)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 10,851.16 | 0.00 | (10,851.16) | (10,851.16) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **10,851.16** | **0.00** | **(10,851.16)** | **(10,851.16)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **10,851.16** | **0.00** | **(10,851.16)** | **(10,851.16)** |

Grant: 11H398 - Zo Burying Beetles Status: Active Type: Appropriations
Fund: 11H946 - Repro & Care-Burying Beetles 2009 FMGR: Scott, Michelle P

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Scott, Michelle P | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/22/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBZOOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/07 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBBIMS - PI Michelle P Scott**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 250.03 | 0.00 | 250.03 | 0.00 | (250.03) | 0.00 |
| 61SNSH | Student Labor | 0.00 | 60.00 | 0.00 | 60.00 | 0.00 | (60.00) | 0.00 |
| 61SNWS | College Work Study | 0.00 | 700.00 | 0.00 | 700.00 | 0.00 | (700.00) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **1,010.03** | **0.00** | **1,010.03** | **0.00** | **(1,010.03)** | **0.00** |
| 710400 | Student or Non-Emp Travel | 0.00 | 1,868.50 | 0.00 | 1,868.50 | 0.00 | (1,868.50) | 0.00 |
| **Subtotal: Travel** | | **0.00** | **1,868.50** | **0.00** | **1,868.50** | **0.00** | **(1,868.50)** | **0.00** |
| 711200 | Research Supplies | 4,500.00 | 1,474.49 | 0.00 | 1,474.49 | 0.00 | 3,025.51 | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 60.12 | 0.00 | 60.12 | 0.00 | (60.12) | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 70.00 | 0.00 | 70.00 | 0.00 | (70.00) | 0.00 |
| **Subtotal: Non-Travel Support** | | **4,500.00** | **1,604.61** | **0.00** | **1,604.61** | **0.00** | **2,895.39** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **4,500.00** | **3,473.11** | **0.00** | **3,473.11** | **0.00** | **1,026.89** | **0.00** |
| ****Total Direct Cost Expenditures** | | **4,500.00** | **4,483.14** | **0.00** | **4,483.14** | **0.00** | **16.86** | **0.00** |
| *****Total Expenditures** | | **4,500.00** | **4,483.14** | **0.00** | **4,483.14** | **0.00** | **16.86** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 4,483.14 | 0.00 | (4,483.14) | (4,483.14) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **4,483.14** | **0.00** | **(4,483.14)** | **(4,483.14)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **4,483.14** | **0.00** | **(4,483.14)** | **(4,483.14)** |

Grant: 11H405 - Pb Biodiversity Aquatic Plnts Status: Active Type: Appropriations
Fund: 11H251 - Pb Biodiversity Aquatic Plnts FMGR: Brownell, Donna J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Crow, Garrett E | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 05/04/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBPBIO | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/08 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBPBGC - PI Garrett Crow**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 1,804.92 | 0.00 | 1,804.92 | 0.00 | (1,804.92) | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 5,245.95 | 0.00 | 5,245.95 | 0.00 | (5,245.95) | 0.00 |
| 61SNWS | College Work Study | 0.00 | 688.60 | 0.00 | 688.60 | 0.00 | (688.60) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **7,739.47** | **0.00** | **7,739.47** | **0.00** | **(7,739.47)** | **0.00** |
| 710000 | In-State Travel | 0.00 | 409.44 | 0.00 | 409.44 | 0.00 | (409.44) | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 52.45 | 0.00 | 52.45 | 0.00 | (52.45) | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 77.00 | 0.00 | 77.00 | 0.00 | (77.00) | 0.00 |
| **Subtotal: Travel** | | **0.00** | **538.89** | **0.00** | **538.89** | **0.00** | **(538.89)** | **0.00** |
| 71 | Support | 6,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,500.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 913.48 | 0.00 | 913.48 | 0.00 | (913.48) | 0.00 |
| 711200 | Research Supplies | 0.00 | 471.34 | 0.00 | 471.34 | 0.00 | (471.34) | 0.00 |
| **Subtotal: Non-Travel Support** | | **6,500.00** | **1,384.82** | **0.00** | **1,384.82** | **0.00** | **5,115.18** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **6,500.00** | **1,923.71** | **0.00** | **1,923.71** | **0.00** | **4,576.29** | **0.00** |
| ****Total Direct Cost Expenditures** | | **6,500.00** | **9,663.18** | **0.00** | **9,663.18** | **0.00** | **(3,163.18)** | **0.00** |
| *****Total Expenditures** | | **6,500.00** | **9,663.18** | **0.00** | **9,663.18** | **0.00** | **(3,163.18)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 6,500.00 | 9,663.18 | 0.00 | 9,663.18 | 0.00 | (3,163.18) | 0.00 |
| ***Total: 52 - Appropriations** | | **6,500.00** | **9,663.18** | **0.00** | **9,663.18** | **0.00** | **(3,163.18)** | **0.00** |
| *****Total Revenue** | | **6,500.00** | **9,663.18** | **0.00** | **9,663.18** | **0.00** | **(3,163.18)** | **0.00** |

Grant: 11H405 - Pb Biodiversity Aquatic Plnts Status: Active Type: Appropriations
Fund: 11H351 - Biodiversity of Aquatic Plants 2003 FMGR: Brownell, Donna J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Crow, Garrett E | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 07/15/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBPBIO | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/08 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBPBGC - PI Garrett Crow**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 7,230.44 | 7,130.60 | 0.00 | 7,130.60 | 0.00 | 99.84 | 0.00 |
| 61CPHX | Part Time Hourly | 0.00 | 333.00 | 0.00 | 333.00 | 0.00 | (333.00) | 0.00 |
| 61SNSH | Student Labor | 0.00 | 4,300.40 | 0.00 | 4,300.40 | 0.00 | (4,300.40) | 0.00 |
| 61SNWS | College Work Study | 0.00 | 460.93 | 0.00 | 460.93 | 0.00 | (460.93) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **7,230.44** | **12,224.93** | **0.00** | **12,224.93** | **0.00** | **(4,994.49)** | **0.00** |
| 710000 | In-State Travel | 0.00 | 323.98 | 0.00 | 323.98 | 0.00 | (323.98) | 0.00 |
| **Subtotal: Travel** | | **0.00** | **323.98** | **0.00** | **323.98** | **0.00** | **(323.98)** | **0.00** |
| 711200 | Research Supplies | 6,000.00 | 581.70 | 0.00 | 581.70 | 0.00 | 5,418.30 | 0.00 |
| **Subtotal: Non-Travel Support** | | **6,000.00** | **581.70** | **0.00** | **581.70** | **0.00** | **5,418.30** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **6,000.00** | **905.68** | **0.00** | **905.68** | **0.00** | **5,094.32** | **0.00** |
| ****Total Direct Cost Expenditures** | | **13,230.44** | **13,130.61** | **0.00** | **13,130.61** | **0.00** | **99.83** | **0.00** |
| *****Total Expenditures** | | **13,230.44** | **13,130.61** | **0.00** | **13,130.61** | **0.00** | **99.83** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 13,230.44 | 13,130.61 | 0.00 | 13,130.61 | 0.00 | 99.83 | 0.00 |
| ***Total: 52 - Appropriations** | | **13,230.44** | **13,130.61** | **0.00** | **13,130.61** | **0.00** | **99.83** | **0.00** |
| *****Total Revenue** | | **13,230.44** | **13,130.61** | **0.00** | **13,130.61** | **0.00** | **99.83** | **0.00** |

Grant: 11H405 - Pb Biodiversity Aquatic Plnts Status: Active Type: Appropriations
Fund: 11H451 - Biodiversity of Aquatic Plants 2004 FMGR: Brownell, Donna J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Crow, Garrett E | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 11/07/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBPBIO | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/08 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBPBGC - PI Garrett Crow**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 7,506.38 | 7,608.70 | 0.00 | 7,608.70 | 0.00 | (102.32) | 0.00 |
| 61SNSH | Student Labor | 0.00 | 1,675.97 | 0.00 | 1,675.97 | 0.00 | (1,675.97) | 0.00 |
| 61SNWS | College Work Study | 0.00 | 750.01 | 0.00 | 750.01 | 0.00 | (750.01) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **7,506.38** | **10,034.68** | **0.00** | **10,034.68** | **0.00** | **(2,528.30)** | **0.00** |
| 710200 | Foreign Travel | 0.00 | 2,322.48 | 0.00 | 2,322.48 | 0.00 | (2,322.48) | 0.00 |
| **Subtotal: Travel** | | **0.00** | **2,322.48** | **0.00** | **2,322.48** | **0.00** | **(2,322.48)** | **0.00** |
| 711200 | Research Supplies | 6,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 0.00 |
| **Subtotal: Non-Travel Support** | | **6,000.00** | **0.00** | **0.00** | **0.00** | **0.00** | **6,000.00** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **6,000.00** | **2,322.48** | **0.00** | **2,322.48** | **0.00** | **3,677.52** | **0.00** |
| ****Total Direct Cost Expenditures** | | **13,506.38** | **12,357.16** | **0.00** | **12,357.16** | **0.00** | **1,149.22** | **0.00** |
| *****Total Expenditures** | | **13,506.38** | **12,357.16** | **0.00** | **12,357.16** | **0.00** | **1,149.22** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 13,506.38 | 13,506.38 | 0.00 | 12,357.16 | 0.00 | 1,149.22 | 1,149.22 |
| ***Total: 52 - Appropriations** | | **13,506.38** | **13,506.38** | **0.00** | **12,357.16** | **0.00** | **1,149.22** | **1,149.22** |
| *****Total Revenue** | | **13,506.38** | **13,506.38** | **0.00** | **12,357.16** | **0.00** | **1,149.22** | **1,149.22** |

Grant: 11H405 - Pb Biodiversity Aquatic Plnts Status: Active Type: Appropriations
Fund: 11H551 - Pb Biodiversity Aquatic Plnts FMGR: Sawtelle, Tina Marie

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Crow, Garrett E | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 11/07/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBPBIO | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/08 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBPBGC - PI Garrett Crow**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 8,032.04 | 8,002.90 | 0.00 | 8,002.90 | 0.00 | 29.14 | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **8,032.04** | **8,002.90** | **0.00** | **8,002.90** | **0.00** | **29.14** | **0.00** |
| 710100 | Out-of-State Travel | 0.00 | 900.00 | 0.00 | 1,893.63 | 0.00 | (1,893.63) | (993.63) |
| 710200 | Foreign Travel | 0.00 | 300.00 | 0.00 | 300.00 | 0.00 | (300.00) | 0.00 |
| **Subtotal: Travel** | | **0.00** | **1,200.00** | **0.00** | **2,193.63** | **0.00** | **(2,193.63)** | **(993.63)** |
| 711200 | Research Supplies | 6,000.00 | 4,347.98 | 0.00 | 2,347.90 | 0.00 | 3,652.10 | 2,000.08 |
| 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 | 215.91 | 0.00 | (215.91) | (215.91) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 221.13 | 0.00 | (221.13) | (221.13) |
| 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 | 569.41 | 0.00 | (569.41) | (569.41) |
| **Subtotal: Non-Travel Support** | | **6,000.00** | **4,347.98** | **0.00** | **3,354.35** | **0.00** | **2,645.65** | **993.63** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **6,000.00** | **5,547.98** | **0.00** | **5,547.98** | **0.00** | **452.02** | **0.00** |
| ****Total Direct Cost Expenditures** | | **14,032.04** | **13,550.88** | **0.00** | **13,550.88** | **0.00** | **481.16** | **0.00** |
| *****Total Expenditures** | | **14,032.04** | **13,550.88** | **0.00** | **13,550.88** | **0.00** | **481.16** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 13,550.88 | 0.00 | (13,550.88) | (13,550.88) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **13,550.88** | **0.00** | **(13,550.88)** | **(13,550.88)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **13,550.88** | **0.00** | **(13,550.88)** | **(13,550.88)** |

Grant: 11H405 - Pb Biodiversity Aquatic Plnts Status: Active Type: Appropriations
Fund: 11H651 - Aquatic Plants-Temp vs Trop 2006 FMGR: Crow, Garrett E

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Crow, Garrett E | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 07/01/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBPBIO | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/08 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAESP - AES Administration - Payroll**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 8,376.06 | 11,729.45 | 0.00 | 11,729.45 | 0.00 | (3,353.39) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **8,376.06** | **11,729.45** | **0.00** | **11,729.45** | **0.00** | **(3,353.39)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **8,376.06** | **11,729.45** | **0.00** | **11,729.45** | **0.00** | **(3,353.39)** | **0.00** |
| *****Total Expenditures** | | **8,376.06** | **11,729.45** | **0.00** | **11,729.45** | **0.00** | **(3,353.39)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 11,729.45 | 0.00 | (11,729.45) | (11,729.45) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **11,729.45** | **0.00** | **(11,729.45)** | **(11,729.45)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **11,729.45** | **0.00** | **(11,729.45)** | **(11,729.45)** |

Grant: 11H405 - Pb Biodiversity Aquatic Plnts Status: Active Type: Appropriations
Fund: 11H651 - Aquatic Plants-Temp vs Trop 2006 FMGR: Crow, Garrett E

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Crow, Garrett E | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 07/01/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBPBIO | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/08 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBPBGC - PI Garrett Crow**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710100 | Out-of-State Travel | 0.00 | 2,481.28 | 0.00 | 2,481.28 | 0.00 | (2,481.28) | 0.00 |
| 710200 | Foreign Travel | 0.00 | 1,522.60 | 0.00 | 1,522.60 | 0.00 | (1,522.60) | 0.00 |
| **Subtotal: Travel** | | **0.00** | **4,003.88** | **0.00** | **4,003.88** | **0.00** | **(4,003.88)** | **0.00** |
| 711200 | Research Supplies | 6,000.00 | 310.78 | 0.00 | 310.78 | 0.00 | 5,689.22 | 0.00 |
| 716125 | Rentals-Vehicles incl Marine | 0.00 | 1,685.34 | 0.00 | 1,685.34 | 0.00 | (1,685.34) | 0.00 |
| **Subtotal: Non-Travel Support** | | **6,000.00** | **1,996.12** | **0.00** | **1,996.12** | **0.00** | **4,003.88** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **6,000.00** | **6,000.00** | **0.00** | **6,000.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **6,000.00** | **6,000.00** | **0.00** | **6,000.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **6,000.00** | **6,000.00** | **0.00** | **6,000.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 14,376.06 | 14,376.06 | 0.00 | 6,000.00 | 0.00 | 8,376.06 | 8,376.06 |
| ***Total: 52 - Appropriations** | | **14,376.06** | **14,376.06** | **0.00** | **6,000.00** | **0.00** | **8,376.06** | **8,376.06** |
| 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: 57 - Other Sources** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | | **14,376.06** | **14,376.06** | **0.00** | **6,000.00** | **0.00** | **8,376.06** | **8,376.06** |

Grant: 11H405 - Pb Biodiversity Aquatic Plnts Status: Active Type: Appropriations
Fund: 11H751 - Aquatic Plants-Temp vs Trop 2007 FMGR: Crow, Garrett E

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Crow, Garrett E | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 05/22/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBPBIO | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/08 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAESP - AES Administration - Payroll**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 8,811.46 | 8,395.81 | 0.00 | 8,395.81 | 0.00 | 415.65 | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **8,811.46** | **8,395.81** | **0.00** | **8,395.81** | **0.00** | **415.65** | **0.00** |
| ****Total Direct Cost Expenditures** | | **8,811.46** | **8,395.81** | **0.00** | **8,395.81** | **0.00** | **415.65** | **0.00** |
| *****Total Expenditures** | | **8,811.46** | **8,395.81** | **0.00** | **8,395.81** | **0.00** | **415.65** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 8,395.81 | 0.00 | (8,395.81) | (8,395.81) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **8,395.81** | **0.00** | **(8,395.81)** | **(8,395.81)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **8,395.81** | **0.00** | **(8,395.81)** | **(8,395.81)** |

Grant: 11H405 - Pb Biodiversity Aquatic Plnts Status: Active Type: Appropriations
Fund: 11H751 - Aquatic Plants-Temp vs Trop 2007 FMGR: Crow, Garrett E

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Crow, Garrett E | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 05/22/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBPBIO | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/08 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBPBGC - PI Garrett Crow**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | (20.00) | 0.00 | 20.00 | 20.00 |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 3,808.03 | 0.00 | (3,808.03) | (3,808.03) |
| **Subtotal: Travel** | | **0.00** | **0.00** | **0.00** | **3,788.03** | **0.00** | **(3,788.03)** | **(3,788.03)** |
| 711200 | Research Supplies | 6,000.00 | 6,000.00 | 0.00 | 61.97 | 0.00 | 5,938.03 | 5,938.03 |
| 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 | 2,150.00 | 0.00 | (2,150.00) | (2,150.00) |
| **Subtotal: Non-Travel Support** | | **6,000.00** | **6,000.00** | **0.00** | **2,211.97** | **0.00** | **3,788.03** | **3,788.03** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **6,000.00** | **6,000.00** | **0.00** | **6,000.00** | **0.00** | **(0.00)** | **(0.00)** |
| ****Total Direct Cost Expenditures** | | **6,000.00** | **6,000.00** | **0.00** | **6,000.00** | **0.00** | **(0.00)** | **(0.00)** |
| *****Total Expenditures** | | **6,000.00** | **6,000.00** | **0.00** | **6,000.00** | **0.00** | **(0.00)** | **(0.00)** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 6,000.00 | 0.00 | (6,000.00) | (6,000.00) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **6,000.00** | **0.00** | **(6,000.00)** | **(6,000.00)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **6,000.00** | **0.00** | **(6,000.00)** | **(6,000.00)** |

Grant: 11H405 - Pb Biodiversity Aquatic Plnts Status: Active Type: Appropriations
Fund: 11H851 - Aquatic Plants-Temp vs Trop 2008 FMGR: Crow, Garrett E

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Crow, Garrett E | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 10/02/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBPBIO | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/08 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAESP - AES Administration - Payroll**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 18,999.40 | 12,866.22 | 0.00 | 12,078.72 | 0.00 | 6,920.68 | 787.50 |
| 611FR5 | Retro Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 787.50 | 0.00 | (787.50) | (787.50) |
| ***Total: 61 - Salaries and Wages** | | **18,999.40** | **12,866.22** | **0.00** | **12,866.22** | **0.00** | **6,133.18** | **0.00** |
| ****Total Direct Cost Expenditures** | | **18,999.40** | **12,866.22** | **0.00** | **12,866.22** | **0.00** | **6,133.18** | **0.00** |
| *****Total Expenditures** | | **18,999.40** | **12,866.22** | **0.00** | **12,866.22** | **0.00** | **6,133.18** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 12,866.22 | 0.00 | (12,866.22) | (12,866.22) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **12,866.22** | **0.00** | **(12,866.22)** | **(12,866.22)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **12,866.22** | **0.00** | **(12,866.22)** | **(12,866.22)** |

Grant: 11H405 - Pb Biodiversity Aquatic Plnts Status: Active Type: Appropriations
Fund: 11H851 - Aquatic Plants-Temp vs Trop 2008 FMGR: Crow, Garrett E

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Crow, Garrett E | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 10/02/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBPBIO | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/08 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBPBGC - PI Garrett Crow**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 322.79 | 0.00 | (322.79) | (322.79) |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 2,790.90 | 0.00 | (2,790.90) | (2,790.90) |
| **Subtotal: Travel** | | **0.00** | **0.00** | **0.00** | **3,113.69** | **0.00** | **(3,113.69)** | **(3,113.69)** |
| 711200 | Research Supplies | 6,000.00 | 6,000.00 | 0.00 | 1,315.31 | 0.00 | 4,684.69 | 4,684.69 |
| 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 | 1,571.00 | 0.00 | (1,571.00) | (1,571.00) |
| **Subtotal: Non-Travel Support** | | **6,000.00** | **6,000.00** | **0.00** | **2,886.31** | **0.00** | **3,113.69** | **3,113.69** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **6,000.00** | **6,000.00** | **0.00** | **6,000.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **6,000.00** | **6,000.00** | **0.00** | **6,000.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **6,000.00** | **6,000.00** | **0.00** | **6,000.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 6,000.00 | 0.00 | (6,000.00) | (6,000.00) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **6,000.00** | **0.00** | **(6,000.00)** | **(6,000.00)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **6,000.00** | **0.00** | **(6,000.00)** | **(6,000.00)** |

Grant: 11H414 - MI SEWAGE BIOSOLIDS Status: Active Type: Appropriations
Fund: 11R255 - MI SEWAGE BIOSOLIDS FMGR:

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Margolin, Aaron B | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 05/04/200 | IDC Basis Code: | | Equipment Vesting | USNH |
| Sponsor ID: | None CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UBMICR | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/05 | Rev Account: | 520000 | Fund Type Level 2 | P2 | | |

**Org: UBMIAM - PI Aaron Margolin**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 629.83 | 0.00 | 629.83 | 0.00 | (629.83) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **629.83** | **0.00** | **629.83** | **0.00** | **(629.83)** | **0.00** |
| 710300 | Conference Registration Fees | 0.00 | 144.00 | 0.00 | 144.00 | 0.00 | (144.00) | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 1,317.23 | 0.00 | 1,317.23 | 0.00 | (1,317.23) | 0.00 |
| **Subtotal: Travel** | | **0.00** | **1,461.23** | **0.00** | **1,461.23** | **0.00** | **(1,461.23)** | **0.00** |
| 71 | Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal: Non-Travel Support** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **0.00** | **1,461.23** | **0.00** | **1,461.23** | **0.00** | **(1,461.23)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **2,091.06** | **0.00** | **2,091.06** | **0.00** | **(2,091.06)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **2,091.06** | **0.00** | **2,091.06** | **0.00** | **(2,091.06)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 2,500.00 | 2,091.06 | 0.00 | 2,091.06 | 0.00 | 408.94 | 0.00 |
| ***Total: 52 - Appropriations** | | **2,500.00** | **2,091.06** | **0.00** | **2,091.06** | **0.00** | **408.94** | **0.00** |
| *****Total Revenue** | | **2,500.00** | **2,091.06** | **0.00** | **2,091.06** | **0.00** | **408.94** | **0.00** |

Grant: 11H414 - MI SEWAGE BIOSOLIDS Status: Active Type: Appropriations
Fund: 11R355 - Sewage Biosolids to Agricultural So FMGR: Brownell, Donna J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Margolin, Aaron B | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 07/15/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBMICR | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/05 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBMIAM - PI Aaron Margolin**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 5,223.94 | 5,496.70 | 0.00 | 5,496.70 | 0.00 | (272.76) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **5,223.94** | **5,496.70** | **0.00** | **5,496.70** | **0.00** | **(272.76)** | **0.00** |
| 710100 | Out-of-State Travel | 0.00 | 1,245.23 | 0.00 | 1,245.23 | 0.00 | (1,245.23) | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 160.00 | 0.00 | 160.00 | 0.00 | (160.00) | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 1,084.08 | 0.00 | 1,084.08 | 0.00 | (1,084.08) | 0.00 |
| **Subtotal: Travel** | | **0.00** | **2,489.31** | **0.00** | **2,489.31** | **0.00** | **(2,489.31)** | **0.00** |
| 711200 | Research Supplies | 2,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,500.00 | 0.00 |
| **Subtotal: Non-Travel Support** | | **2,500.00** | **0.00** | **0.00** | **0.00** | **0.00** | **2,500.00** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **2,500.00** | **2,489.31** | **0.00** | **2,489.31** | **0.00** | **10.69** | **0.00** |
| ****Total Direct Cost Expenditures** | | **7,723.94** | **7,986.01** | **0.00** | **7,986.01** | **0.00** | **(262.07)** | **0.00** |
| *****Total Expenditures** | | **7,723.94** | **7,986.01** | **0.00** | **7,986.01** | **0.00** | **(262.07)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 7,723.94 | 7,986.01 | 0.00 | 7,986.01 | 0.00 | (262.07) | 0.00 |
| ***Total: 52 - Appropriations** | | **7,723.94** | **7,986.01** | **0.00** | **7,986.01** | **0.00** | **(262.07)** | **0.00** |
| *****Total Revenue** | | **7,723.94** | **7,986.01** | **0.00** | **7,986.01** | **0.00** | **(262.07)** | **0.00** |

Grant: 11H414 - MI SEWAGE BIOSOLIDS Status: Active Type: Appropriations
Fund: 11R455 - Sewage Biosolids to Agricultural So FMGR: Brownell, Donna J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Margolin, Aaron B | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 11/07/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBMICR | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/05 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBMIAM - PI Aaron Margolin**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 5,603.28 | 5,628.83 | 0.00 | 5,628.83 | 0.00 | (25.55) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **5,603.28** | **5,628.83** | **0.00** | **5,628.83** | **0.00** | **(25.55)** | **0.00** |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 595.00 | 0.00 | 595.00 | 0.00 | (595.00) | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 1,666.66 | 0.00 | 1,666.66 | 0.00 | (1,666.66) | 0.00 |
| **Subtotal: Travel** | | **0.00** | **2,261.66** | **0.00** | **2,261.66** | **0.00** | **(2,261.66)** | **0.00** |
| 711200 | Research Supplies | 2,500.00 | 202.49 | 0.00 | 202.49 | 0.00 | 2,297.51 | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 35.85 | 0.00 | 35.85 | 0.00 | (35.85) | 0.00 |
| **Subtotal: Non-Travel Support** | | **2,500.00** | **238.34** | **0.00** | **238.34** | **0.00** | **2,261.66** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **2,500.00** | **2,500.00** | **0.00** | **2,500.00** | **0.00** | **0.00** | **0.00** |
| 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: 74 - Capitalizable Plant and Equipment** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **8,103.28** | **8,128.83** | **0.00** | **8,128.83** | **0.00** | **(25.55)** | **0.00** |
| *****Total Expenditures** | | **8,103.28** | **8,128.83** | **0.00** | **8,128.83** | **0.00** | **(25.55)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 8,103.28 | 8,103.28 | 0.00 | 8,128.83 | 0.00 | (25.55) | (25.55) |
| ***Total: 52 - Appropriations** | | **8,103.28** | **8,103.28** | **0.00** | **8,128.83** | **0.00** | **(25.55)** | **(25.55)** |
| *****Total Revenue** | | **8,103.28** | **8,103.28** | **0.00** | **8,128.83** | **0.00** | **(25.55)** | **(25.55)** |

Grant: 11H414 - MI SEWAGE BIOSOLIDS Status: Active Type: Appropriations
Fund: 11R555 - MI SEWAGE BIOSOLIDS FMGR: Sawtelle, Tina Marie

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Margolin, Aaron B | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 11/07/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBMICR | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/05 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBMIAM - PI Aaron Margolin**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 5,918.86 | 5,898.73 | 0.00 | 5,898.73 | 0.00 | 20.13 | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **5,918.86** | **5,898.73** | **0.00** | **5,898.73** | **0.00** | **20.13** | **0.00** |
| 711200 | Research Supplies | 2,500.00 | 2,500.00 | 0.00 | 2,500.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal: Non-Travel Support** | | **2,500.00** | **2,500.00** | **0.00** | **2,500.00** | **0.00** | **0.00** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **2,500.00** | **2,500.00** | **0.00** | **2,500.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **8,418.86** | **8,398.73** | **0.00** | **8,398.73** | **0.00** | **20.13** | **0.00** |
| *****Total Expenditures** | | **8,418.86** | **8,398.73** | **0.00** | **8,398.73** | **0.00** | **20.13** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 8,398.73 | 0.00 | (8,398.73) | (8,398.73) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **8,398.73** | **0.00** | **(8,398.73)** | **(8,398.73)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **8,398.73** | **0.00** | **(8,398.73)** | **(8,398.73)** |

Grant: 11H414 - MI SEWAGE BIOSOLIDS Status: Active Type: Appropriations
Fund: 11R655 - Biosolids Impact & Benefit N-E 2006 FMGR: Margolin, Aaron B

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Margolin, Aaron B | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 07/01/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBMICR | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/05 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAESP - AES Administration - Payroll**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: 61 - Salaries and Wages** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 11H414 - MI SEWAGE BIOSOLIDS Status: Active Type: Appropriations
Fund: 11R655 - Biosolids Impact & Benefit N-E 2006 FMGR: Margolin, Aaron B

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Margolin, Aaron B | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 07/01/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBMICR | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/05 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBMIAM - PI Aaron Margolin**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal: Non-Travel Support** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 14,814.15 | 14,814.15 | 0.00 | 0.00 | 0.00 | 14,814.15 | 14,814.15 |
| ***Total: 52 - Appropriations** | **14,814.15** | **14,814.15** | **0.00** | **0.00** | **0.00** | **14,814.15** | **14,814.15** |
| *****Total Revenue** | **14,814.15** | **14,814.15** | **0.00** | **0.00** | **0.00** | **14,814.15** | **14,814.15** |

Grant: 11H415 - FR SEWAGE BIOSOLIDS AGR SOILS Status: Active Type: Appropriations
Fund: 11R256 - FR SEWAGE BIOSOLIDS AGR SOILS FMGR:

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | McDowell, William H | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 05/04/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBNRES | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/05 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBNRER - PI Elizabeth Rochette**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal: Non-Travel Support** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 11H415 - FR SEWAGE BIOSOLIDS AGR SOILS Status: Active Type: Appropriations
Fund: 11R256 - FR SEWAGE BIOSOLIDS AGR SOILS FMGR:

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | McDowell, William H | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 05/04/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBNRES | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/05 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBNRWM - PI William Mcdowell**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 816.56 | 0.00 | 816.56 | 0.00 | (816.56) | 0.00 |
| 61CPHX | Part Time Hourly | 0.00 | 6,007.95 | 0.00 | 6,007.95 | 0.00 | (6,007.95) | 0.00 |
| 61SNSH | Student Labor | 0.00 | 39.00 | 0.00 | 39.00 | 0.00 | (39.00) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **6,863.51** | **0.00** | **6,863.51** | **0.00** | **(6,863.51)** | **0.00** |
| 710400 | Student or Non-Emp Travel | 0.00 | 118.40 | 0.00 | 118.40 | 0.00 | (118.40) | 0.00 |
| **Subtotal: Travel** | | **0.00** | **118.40** | **0.00** | **118.40** | **0.00** | **(118.40)** | **0.00** |
| 71 | Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal: Non-Travel Support** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **0.00** | **118.40** | **0.00** | **118.40** | **0.00** | **(118.40)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **6,981.91** | **0.00** | **6,981.91** | **0.00** | **(6,981.91)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **6,981.91** | **0.00** | **6,981.91** | **0.00** | **(6,981.91)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 5,000.00 | 6,981.91 | 0.00 | 6,981.91 | 0.00 | (1,981.91) | 0.00 |
| ***Total: 52 - Appropriations** | | **5,000.00** | **6,981.91** | **0.00** | **6,981.91** | **0.00** | **(1,981.91)** | **0.00** |
| *****Total Revenue** | | **5,000.00** | **6,981.91** | **0.00** | **6,981.91** | **0.00** | **(1,981.91)** | **0.00** |

Grant: 11H415 - FR SEWAGE BIOSOLIDS AGR SOILS Status: Active Type: Appropriations
Fund: 11R356 - Sewage Biosolids to Agricultural So FMGR: Brownell, Donna J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | McDowell, William H | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 07/15/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBNRES | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/05 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBNRWM - PI William Mcdowell**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 6,165.80 | 6,155.08 | 0.00 | 6,155.08 | 0.00 | 10.72 | 0.00 |
| 61CPHX | Part Time Hourly | 0.00 | 1,132.30 | 0.00 | 1,132.30 | 0.00 | (1,132.30) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **6,165.80** | **7,287.38** | **0.00** | **7,287.38** | **0.00** | **(1,121.58)** | **0.00** |
| 710100 | Out-of-State Travel | 0.00 | 691.54 | 0.00 | 691.54 | 0.00 | (691.54) | 0.00 |
| **Subtotal: Travel** | | **0.00** | **691.54** | **0.00** | **691.54** | **0.00** | **(691.54)** | **0.00** |
| 711200 | Research Supplies | 5,000.00 | 3,157.98 | 0.00 | 3,157.98 | 0.00 | 1,842.02 | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 18.18 | 0.00 | 18.18 | 0.00 | (18.18) | 0.00 |
| **Subtotal: Non-Travel Support** | | **5,000.00** | **3,176.16** | **0.00** | **3,176.16** | **0.00** | **1,823.84** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **5,000.00** | **3,867.70** | **0.00** | **3,867.70** | **0.00** | **1,132.30** | **0.00** |
| ****Total Direct Cost Expenditures** | | **11,165.80** | **11,155.08** | **0.00** | **11,155.08** | **0.00** | **10.72** | **0.00** |
| *****Total Expenditures** | | **11,165.80** | **11,155.08** | **0.00** | **11,155.08** | **0.00** | **10.72** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 11,165.80 | 11,155.08 | 0.00 | 11,155.08 | 0.00 | 10.72 | 0.00 |
| ***Total: 52 - Appropriations** | | **11,165.80** | **11,155.08** | **0.00** | **11,155.08** | **0.00** | **10.72** | **0.00** |
| *****Total Revenue** | | **11,165.80** | **11,155.08** | **0.00** | **11,155.08** | **0.00** | **10.72** | **0.00** |

Grant: 11H415 - FR SEWAGE BIOSOLIDS AGR SOILS Status: Active Type: Appropriations
Fund: 11R456 - Sewage Biosolids to Agricultural So FMGR: Brownell, Donna J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | McDowell, William H | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 11/07/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBNRES | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/05 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBNRWM - PI William Mcdowell**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 6,498.15 | 6,556.24 | 0.00 | 6,556.24 | 0.00 | (58.09) | 0.00 |
| 615F10 | PAT | 0.00 | 3,571.42 | 0.00 | 3,571.42 | 0.00 | (3,571.42) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **6,498.15** | **10,127.66** | **0.00** | **10,127.66** | **0.00** | **(3,629.51)** | **0.00** |
| 711200 | Research Supplies | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 0.00 |
| **Subtotal: Non-Travel Support** | | **5,000.00** | **0.00** | **0.00** | **0.00** | **0.00** | **5,000.00** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **5,000.00** | **0.00** | **0.00** | **0.00** | **0.00** | **5,000.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **11,498.15** | **10,127.66** | **0.00** | **10,127.66** | **0.00** | **1,370.49** | **0.00** |
| *****Total Expenditures** | | **11,498.15** | **10,127.66** | **0.00** | **10,127.66** | **0.00** | **1,370.49** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 11,498.15 | 11,498.15 | 0.00 | 10,127.66 | 0.00 | 1,370.49 | 1,370.49 |
| ***Total: 52 - Appropriations** | | **11,498.15** | **11,498.15** | **0.00** | **10,127.66** | **0.00** | **1,370.49** | **1,370.49** |
| *****Total Revenue** | | **11,498.15** | **11,498.15** | **0.00** | **10,127.66** | **0.00** | **1,370.49** | **1,370.49** |

Grant: 11H415 - FR SEWAGE BIOSOLIDS AGR SOILS Status: Active Type: Appropriations
Fund: 11R556 - FR SEWAGE BIOSOLIDS AGR SOILS FMGR: Sawtelle, Tina Marie

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | McDowell, William H | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 11/07/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBNRES | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/05 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBNRWM - PI William Mcdowell**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 6,898.26 | 6,880.56 | 0.00 | 6,880.56 | 0.00 | 17.70 | 0.00 |
| 615F10 | PAT | 0.00 | 2,876.77 | 0.00 | 2,876.77 | 0.00 | (2,876.77) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **6,898.26** | **9,757.33** | **0.00** | **9,757.33** | **0.00** | **(2,859.07)** | **0.00** |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 937.30 | 0.00 | (937.30) | (937.30) |
| 711200 | Research Supplies | 5,000.00 | 937.30 | 0.00 | 0.00 | 0.00 | 5,000.00 | 937.30 |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal: Non-Travel Support** | | **5,000.00** | **937.30** | **0.00** | **937.30** | **0.00** | **4,062.70** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **5,000.00** | **937.30** | **0.00** | **937.30** | **0.00** | **4,062.70** | **0.00** |
| ****Total Direct Cost Expenditures** | | **11,898.26** | **10,694.63** | **0.00** | **10,694.63** | **0.00** | **1,203.63** | **0.00** |
| *****Total Expenditures** | | **11,898.26** | **10,694.63** | **0.00** | **10,694.63** | **0.00** | **1,203.63** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 10,694.63 | 0.00 | (10,694.63) | (10,694.63) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **10,694.63** | **0.00** | **(10,694.63)** | **(10,694.63)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **10,694.63** | **0.00** | **(10,694.63)** | **(10,694.63)** |

Grant: 11H415 - FR SEWAGE BIOSOLIDS AGR SOILS Status: Active Type: Appropriations
Fund: 11R656 - Biosolids Impact & Benefit N-E 2006 FMGR: McDowell, William H

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | McDowell, William H | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 07/01/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBNRES | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/05 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAESP - AES Administration - Payroll**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: 61 - Salaries and Wages** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 11H415 - FR SEWAGE BIOSOLIDS AGR SOILS Status: Active Type: Appropriations
Fund: 11R656 - Biosolids Impact & Benefit N-E 2006 FMGR: McDowell, William H

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | McDowell, William H | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 07/01/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBNRES | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/05 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBNRWM - PI William Mcdowell**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal: Non-Travel Support** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 12,187.22 | 12,187.22 | 0.00 | 0.00 | 0.00 | 12,187.22 | 12,187.22 |
| ***Total: 52 - Appropriations** | **12,187.22** | **12,187.22** | **0.00** | **0.00** | **0.00** | **12,187.22** | **12,187.22** |
| *****Total Revenue** | **12,187.22** | **12,187.22** | **0.00** | **0.00** | **0.00** | **12,187.22** | **12,187.22** |

Grant: 11H417 - BI CCR4 LEUCINE-RICH REPEAT Status: Active Type: Appropriations
Fund: 11H264 - BI CCR4 LEUCINE-RICH REPEAT FMGR:

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Clark, Lisa B | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 05/04/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBBCHM | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/07 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBBCLC - PI Lisa Clark**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61 | Salaries and Wages | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 0.00 |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 5,533.51 | 0.00 | 5,533.51 | 0.00 | (5,533.51) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **5,000.00** | **5,533.51** | **0.00** | **5,533.51** | **0.00** | **(533.51)** | **0.00** |
| 710300 | Conference Registration Fees | 0.00 | 60.00 | 0.00 | 60.00 | 0.00 | (60.00) | 0.00 |
| **Subtotal: Travel** | | **0.00** | **60.00** | **0.00** | **60.00** | **0.00** | **(60.00)** | **0.00** |
| 71 | Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 5,594.28 | 0.00 | 5,594.28 | 0.00 | (5,594.28) | 0.00 |
| 711124 | Supplies-Instructional Supplies | 0.00 | 132.00 | 0.00 | 132.00 | 0.00 | (132.00) | 0.00 |
| 711200 | Research Supplies | 0.00 | 1,291.96 | 0.00 | 1,291.96 | 0.00 | (1,291.96) | 0.00 |
| 714000 | Postage-General | 0.00 | 9.41 | 0.00 | 9.41 | 0.00 | (9.41) | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 30.00 | 0.00 | 30.00 | 0.00 | (30.00) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 168.00 | 0.00 | 168.00 | 0.00 | (168.00) | 0.00 |
| **Subtotal: Non-Travel Support** | | **0.00** | **7,225.65** | **0.00** | **7,225.65** | **0.00** | **(7,225.65)** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **0.00** | **7,285.65** | **0.00** | **7,285.65** | **0.00** | **(7,285.65)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **5,000.00** | **12,819.16** | **0.00** | **12,819.16** | **0.00** | **(7,819.16)** | **0.00** |
| *****Total Expenditures** | | **5,000.00** | **12,819.16** | **0.00** | **12,819.16** | **0.00** | **(7,819.16)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 14,000.00 | 12,819.16 | 0.00 | 12,819.16 | 0.00 | 1,180.84 | 0.00 |
| ***Total: 52 - Appropriations** | | **14,000.00** | **12,819.16** | **0.00** | **12,819.16** | **0.00** | **1,180.84** | **0.00** |
| *****Total Revenue** | | **14,000.00** | **12,819.16** | **0.00** | **12,819.16** | **0.00** | **1,180.84** | **0.00** |

Grant: 11H417 - BI CCR4 LEUCINE-RICH REPEAT Status: Active Type: Appropriations
Fund: 11H364 - CCR4 Leucine-Rich Repeat Motif 2003 FMGR: Brownell, Donna J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Clark, Lisa B | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 07/15/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBBCHM | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/07 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBBCLC - PI Lisa Clark**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 6,930.76 | 6,918.79 | 0.00 | 6,918.79 | 0.00 | 11.97 | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 1,721.97 | 0.00 | 1,721.97 | 0.00 | (1,721.97) | 0.00 |
| 61SNSH | Student Labor | 0.00 | 680.00 | 0.00 | 680.00 | 0.00 | (680.00) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **6,930.76** | **9,320.76** | **0.00** | **9,320.76** | **0.00** | **(2,390.00)** | **0.00** |
| 711200 | Research Supplies | 9,000.00 | 6,598.05 | 0.00 | 6,598.05 | 0.00 | 2,401.95 | 0.00 |
| **Subtotal: Non-Travel Support** | | **9,000.00** | **6,598.05** | **0.00** | **6,598.05** | **0.00** | **2,401.95** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **9,000.00** | **6,598.05** | **0.00** | **6,598.05** | **0.00** | **2,401.95** | **0.00** |
| ****Total Direct Cost Expenditures** | | **15,930.76** | **15,918.81** | **0.00** | **15,918.81** | **0.00** | **11.95** | **0.00** |
| *****Total Expenditures** | | **15,930.76** | **15,918.81** | **0.00** | **15,918.81** | **0.00** | **11.95** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 15,930.76 | 15,918.81 | 0.00 | 15,918.81 | 0.00 | 11.95 | 0.00 |
| ***Total: 52 - Appropriations** | | **15,930.76** | **15,918.81** | **0.00** | **15,918.81** | **0.00** | **11.95** | **0.00** |
| *****Total Revenue** | | **15,930.76** | **15,918.81** | **0.00** | **15,918.81** | **0.00** | **11.95** | **0.00** |

Grant: 11H417 - BI CCR4 LEUCINE-RICH REPEAT Status: Active Type: Appropriations
Fund: 11H464 - CCR4 Leucine-Rich Repeat Motif 2004 FMGR: Brownell, Donna J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Clark, Lisa B | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 11/07/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBBCHM | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/07 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBBCLC - PI Lisa Clark**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 7,304.35 | 7,360.11 | 0.00 | 7,360.11 | 0.00 | (55.76) | 0.00 |
| 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 4,281.00 | 0.00 | 4,281.00 | 0.00 | (4,281.00) | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 2,000.04 | 0.00 | 2,000.04 | 0.00 | (2,000.04) | 0.00 |
| 61SNSH | Student Labor | 0.00 | 760.00 | 0.00 | 760.00 | 0.00 | (760.00) | 0.00 |
| 61SNWS | College Work Study | 0.00 | 732.00 | 0.00 | 732.00 | 0.00 | (732.00) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **7,304.35** | **15,133.15** | **0.00** | **15,133.15** | **0.00** | **(7,828.80)** | **0.00** |
| 710000 | In-State Travel | 0.00 | 124.50 | 0.00 | 124.50 | 0.00 | (124.50) | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal: Travel** | | **0.00** | **124.50** | **0.00** | **124.50** | **0.00** | **(124.50)** | **0.00** |
| 711200 | Research Supplies | 9,000.00 | 2,136.11 | 0.00 | 2,136.11 | 0.00 | 6,863.89 | 0.00 |
| 714000 | Postage-General | 0.00 | 4.65 | 0.00 | 4.65 | 0.00 | (4.65) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 950.00 | 0.00 | 950.00 | 0.00 | (950.00) | 0.00 |
| **Subtotal: Non-Travel Support** | | **9,000.00** | **3,090.76** | **0.00** | **3,090.76** | **0.00** | **5,909.24** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **9,000.00** | **3,215.26** | **0.00** | **3,215.26** | **0.00** | **5,784.74** | **0.00** |
| ****Total Direct Cost Expenditures** | | **16,304.35** | **18,348.41** | **0.00** | **18,348.41** | **0.00** | **(2,044.06)** | **0.00** |
| *****Total Expenditures** | | **16,304.35** | **18,348.41** | **0.00** | **18,348.41** | **0.00** | **(2,044.06)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 16,304.35 | 16,304.35 | 0.00 | 18,348.41 | 0.00 | (2,044.06) | (2,044.06) |
| ***Total: 52 - Appropriations** | | **16,304.35** | **16,304.35** | **0.00** | **18,348.41** | **0.00** | **(2,044.06)** | **(2,044.06)** |
| *****Total Revenue** | | **16,304.35** | **16,304.35** | **0.00** | **18,348.41** | **0.00** | **(2,044.06)** | **(2,044.06)** |

Grant: 11H417 - BI CCR4 LEUCINE-RICH REPEAT Status: Active Type: Appropriations
Fund: 11H564 - BI CCR4 LEUCINE-RICH REPEAT FMGR: Sawtelle, Tina Marie

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Clark, Lisa B | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 11/07/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBBCHM | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/07 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBBCLC - PI Lisa Clark**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 7,756.43 | 7,740.25 | 0.00 | 7,740.25 | 0.00 | 16.18 | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **7,756.43** | **7,740.25** | **0.00** | **7,740.25** | **0.00** | **16.18** | **0.00** |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 7.90 | 0.00 | (7.90) | (7.90) |
| 711200 | Research Supplies | 9,000.00 | 8,999.98 | 0.00 | 8,785.14 | 0.00 | 214.86 | 214.84 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 126.94 | 0.00 | (126.94) | (126.94) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 80.00 | 0.00 | (80.00) | (80.00) |
| **Subtotal: Non-Travel Support** | | **9,000.00** | **8,999.98** | **0.00** | **8,999.98** | **0.00** | **0.02** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **9,000.00** | **8,999.98** | **0.00** | **8,999.98** | **0.00** | **0.02** | **0.00** |
| ****Total Direct Cost Expenditures** | | **16,756.43** | **16,740.23** | **0.00** | **16,740.23** | **0.00** | **16.20** | **0.00** |
| *****Total Expenditures** | | **16,756.43** | **16,740.23** | **0.00** | **16,740.23** | **0.00** | **16.20** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 16,740.23 | 0.00 | (16,740.23) | (16,740.23) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **16,740.23** | **0.00** | **(16,740.23)** | **(16,740.23)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **16,740.23** | **0.00** | **(16,740.23)** | **(16,740.23)** |

Grant: 11H417 - BI CCR4 LEUCINE-RICH REPEAT Status: Active Type: Appropriations
Fund: 11H664 - Leucine-Rich Repeat-Binding 2006 FMGR: Clark, Lisa B

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Clark, Lisa B | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 11/07/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBBCHM | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/07 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAESP - AES Administration - Payroll**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 8,092.11 | 6,424.85 | 0.00 | 6,424.85 | 0.00 | 1,667.26 | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **8,092.11** | **6,424.85** | **0.00** | **6,424.85** | **0.00** | **1,667.26** | **0.00** |
| ****Total Direct Cost Expenditures** | | **8,092.11** | **6,424.85** | **0.00** | **6,424.85** | **0.00** | **1,667.26** | **0.00** |
| *****Total Expenditures** | | **8,092.11** | **6,424.85** | **0.00** | **6,424.85** | **0.00** | **1,667.26** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 6,424.85 | 0.00 | (6,424.85) | (6,424.85) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **6,424.85** | **0.00** | **(6,424.85)** | **(6,424.85)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **6,424.85** | **0.00** | **(6,424.85)** | **(6,424.85)** |

Grant: 11H417 - BI CCR4 LEUCINE-RICH REPEAT Status: Active Type: Appropriations
Fund: 11H664 - Leucine-Rich Repeat-Binding 2006 FMGR: Clark, Lisa B

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Clark, Lisa B | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 11/07/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBBCHM | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/07 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBBCLC - PI Lisa Clark**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 2,400.00 | 0.00 | (2,400.00) | (2,400.00) |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **0.00** | **0.00** | **2,400.00** | **0.00** | **(2,400.00)** | **(2,400.00)** |
| 711200 | Research Supplies | 9,000.00 | 5,921.06 | 0.00 | 3,373.39 | 0.00 | 5,626.61 | 2,547.67 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 134.45 | 0.00 | (134.45) | (134.45) |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 13.22 | 0.00 | (13.22) | (13.22) |
| **Subtotal: Non-Travel Support** | | **9,000.00** | **5,921.06** | **0.00** | **3,521.06** | **0.00** | **5,478.94** | **2,400.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **9,000.00** | **5,921.06** | **0.00** | **3,521.06** | **0.00** | **5,478.94** | **2,400.00** |
| ****Total Direct Cost Expenditures** | | **9,000.00** | **5,921.06** | **0.00** | **5,921.06** | **0.00** | **3,078.94** | **0.00** |
| *****Total Expenditures** | | **9,000.00** | **5,921.06** | **0.00** | **5,921.06** | **0.00** | **3,078.94** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 17,092.11 | 17,092.11 | 0.00 | 5,921.06 | 0.00 | 11,171.05 | 11,171.05 |
| ***Total: 52 - Appropriations** | | **17,092.11** | **17,092.11** | **0.00** | **5,921.06** | **0.00** | **11,171.05** | **11,171.05** |
| *****Total Revenue** | | **17,092.11** | **17,092.11** | **0.00** | **5,921.06** | **0.00** | **11,171.05** | **11,171.05** |

Grant: 11H425 - Trematode Parasites on Ecology Status: Active Type: Appropriations
Fund: 11H371 - Trematode Parasites on Ecology 2003 FMGR: Brownell, Donna J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Byers, James E | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 07/19/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBZOOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/02 - 9/30/08 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBZOBY - PI James Byers**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 6,590.92 | 6,579.44 | 0.00 | 6,579.44 | 0.00 | 11.48 | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **6,590.92** | **6,579.44** | **0.00** | **6,579.44** | **0.00** | **11.48** | **0.00** |
| 710100 | Out-of-State Travel | 0.00 | 890.24 | 0.00 | 890.24 | 0.00 | (890.24) | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 343.58 | 0.00 | 343.58 | 0.00 | (343.58) | 0.00 |
| **Subtotal: Travel** | | **0.00** | **1,233.82** | **0.00** | **1,233.82** | **0.00** | **(1,233.82)** | **0.00** |
| 711100 | Supplies-General | 0.00 | 183.90 | 0.00 | 183.90 | 0.00 | (183.90) | 0.00 |
| 711200 | Research Supplies | 8,500.00 | 1,442.94 | 0.00 | 1,442.94 | 0.00 | 7,057.06 | 0.00 |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 4.30 | 0.00 | 4.30 | 0.00 | (4.30) | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 21.84 | 0.00 | 21.84 | 0.00 | (21.84) | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 45.00 | 0.00 | 45.00 | 0.00 | (45.00) | 0.00 |
| 716120 | Rentals-Property or Room | 0.00 | 100.00 | 0.00 | 100.00 | 0.00 | (100.00) | 0.00 |
| **Subtotal: Non-Travel Support** | | **8,500.00** | **1,797.98** | **0.00** | **1,797.98** | **0.00** | **6,702.02** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **8,500.00** | **3,031.80** | **0.00** | **3,031.80** | **0.00** | **5,468.20** | **0.00** |
| 740000 | Cap Equipment | 0.00 | 5,468.20 | 0.00 | 5,468.20 | 0.00 | (5,468.20) | 0.00 |
| ***Total: 74 - Capitalizable Plant and Equipment** | | **0.00** | **5,468.20** | **0.00** | **5,468.20** | **0.00** | **(5,468.20)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **15,090.92** | **15,079.44** | **0.00** | **15,079.44** | **0.00** | **11.48** | **0.00** |
| *****Total Expenditures** | | **15,090.92** | **15,079.44** | **0.00** | **15,079.44** | **0.00** | **11.48** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 15,090.92 | 15,079.44 | 0.00 | 15,079.44 | 0.00 | 11.48 | 0.00 |
| ***Total: 52 - Appropriations** | | **15,090.92** | **15,079.44** | **0.00** | **15,079.44** | **0.00** | **11.48** | **0.00** |
| *****Total Revenue** | | **15,090.92** | **15,079.44** | **0.00** | **15,079.44** | **0.00** | **11.48** | **0.00** |

Grant: 11H425 - Trematode Parasites on Ecology Status: Active Type: Appropriations
Fund: 11H471 - Trematode Parasites on Ecology FMGR: Brownell, Donna J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Byers, James E | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 11/07/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBZOOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/02 - 9/30/08 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBZOBY - PI James Byers**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 6,946.24 | 7,048.48 | 0.00 | 7,048.48 | 0.00 | (102.24) | 0.00 |
| 61CPHO | *OBS*[NSH] Non-Status - Overtime | 0.00 | 78.63 | 0.00 | 78.63 | 0.00 | (78.63) | 0.00 |
| 61CPHX | Part Time Hourly | 0.00 | 5,311.25 | 0.00 | 5,311.25 | 0.00 | (5,311.25) | 0.00 |
| 61SNSH | Student Labor | 0.00 | 36.00 | 0.00 | 36.00 | 0.00 | (36.00) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **6,946.24** | **12,474.36** | **0.00** | **12,474.36** | **0.00** | **(5,528.12)** | **0.00** |
| 710400 | Student or Non-Emp Travel | 0.00 | 618.98 | 0.00 | 618.98 | 0.00 | (618.98) | 0.00 |
| **Subtotal: Travel** | | **0.00** | **618.98** | **0.00** | **618.98** | **0.00** | **(618.98)** | **0.00** |
| 711200 | Research Supplies | 9,000.00 | 2,935.00 | 0.00 | 2,935.00 | 0.00 | 6,065.00 | 0.00 |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 18.92 | 0.00 | 18.92 | 0.00 | (18.92) | 0.00 |
| **Subtotal: Non-Travel Support** | | **9,000.00** | **2,953.92** | **0.00** | **2,953.92** | **0.00** | **6,046.08** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **9,000.00** | **3,572.90** | **0.00** | **3,572.90** | **0.00** | **5,427.10** | **0.00** |
| ****Total Direct Cost Expenditures** | | **15,946.24** | **16,047.26** | **0.00** | **16,047.26** | **0.00** | **(101.02)** | **0.00** |
| *****Total Expenditures** | | **15,946.24** | **16,047.26** | **0.00** | **16,047.26** | **0.00** | **(101.02)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 15,946.24 | 15,946.24 | 0.00 | 16,047.26 | 0.00 | (101.02) | (101.02) |
| ***Total: 52 - Appropriations** | | **15,946.24** | **15,946.24** | **0.00** | **16,047.26** | **0.00** | **(101.02)** | **(101.02)** |
| *****Total Revenue** | | **15,946.24** | **15,946.24** | **0.00** | **16,047.26** | **0.00** | **(101.02)** | **(101.02)** |

Grant: 11H425 - Trematode Parasites on Ecology Status: Active Type: Appropriations
Fund: 11H571 - Trematode Parasites on Ecology FMGR: Sawtelle, Tina Marie

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Byers, James E | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 11/07/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBZOOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/02 - 9/30/08 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBZOBY - PI James Byers**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 7,457.21 | 7,706.93 | 0.00 | 7,706.93 | 0.00 | (249.72) | 0.00 |
| 61CPHX | Part Time Hourly | 0.00 | 6,437.50 | 0.00 | 7,272.70 | 0.00 | (7,272.70) | (835.20) |
| 61SNWS | College Work Study | 0.00 | 145.80 | 0.00 | 145.80 | 0.00 | (145.80) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **7,457.21** | **14,290.23** | **0.00** | **15,125.43** | **0.00** | **(7,668.22)** | **(835.20)** |
| 710100 | Out-of-State Travel | 0.00 | 768.90 | 0.00 | 768.90 | 0.00 | (768.90) | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 195.00 | 0.00 | 195.00 | 0.00 | (195.00) | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 331.97 | 0.00 | 331.97 | 0.00 | (331.97) | 0.00 |
| **Subtotal: Travel** | | **0.00** | **1,295.87** | **0.00** | **1,295.87** | **0.00** | **(1,295.87)** | **0.00** |
| 711200 | Research Supplies | 9,000.00 | 1,119.02 | 0.00 | 283.82 | 0.00 | 8,716.18 | 835.20 |
| **Subtotal: Non-Travel Support** | | **9,000.00** | **1,119.02** | **0.00** | **283.82** | **0.00** | **8,716.18** | **835.20** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **9,000.00** | **2,414.89** | **0.00** | **1,579.69** | **0.00** | **7,420.31** | **835.20** |
| ****Total Direct Cost Expenditures** | | **16,457.21** | **16,705.12** | **0.00** | **16,705.12** | **0.00** | **(247.91)** | **0.00** |
| *****Total Expenditures** | | **16,457.21** | **16,705.12** | **0.00** | **16,705.12** | **0.00** | **(247.91)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 16,705.12 | 0.00 | (16,705.12) | (16,705.12) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **16,705.12** | **0.00** | **(16,705.12)** | **(16,705.12)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **16,705.12** | **0.00** | **(16,705.12)** | **(16,705.12)** |

Grant: 11H425 - Trematode Parasites on Ecology Status: Active Type: Appropriations
Fund: 11H671 - Trematode Parasites Marine Com 2006 FMGR: Byers, James E

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Byers, James E | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 11/07/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBZOOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/02 - 9/30/08 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAESP - AES Administration - Payroll**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 9,287.84 | 9,542.39 | 0.00 | 9,542.39 | 0.00 | (254.55) | 0.00 |
| 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 2,000.01 | 0.00 | 2,000.01 | 0.00 | (2,000.01) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **9,287.84** | **11,542.40** | **0.00** | **11,542.40** | **0.00** | **(2,254.56)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **9,287.84** | **11,542.40** | **0.00** | **11,542.40** | **0.00** | **(2,254.56)** | **0.00** |
| *****Total Expenditures** | | **9,287.84** | **11,542.40** | **0.00** | **11,542.40** | **0.00** | **(2,254.56)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 11,542.40 | 0.00 | (11,542.40) | (11,542.40) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **11,542.40** | **0.00** | **(11,542.40)** | **(11,542.40)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **11,542.40** | **0.00** | **(11,542.40)** | **(11,542.40)** |

Grant: 11H425 - Trematode Parasites on Ecology Status: Active Type: Appropriations
Fund: 11H671 - Trematode Parasites Marine Com 2006 FMGR: Byers, James E

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Byers, James E | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 11/07/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBZOOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/02 - 9/30/08 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBZOBY - PI James Byers**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 4,010.50 | 0.00 | (4,010.50) | (4,010.50) |
| 61CPHS | *OBS*[NSH] Non-Status - Shift | 0.00 | 0.00 | 0.00 | 3.13 | 0.00 | (3.13) | (3.13) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 337.50 | 0.00 | (337.50) | (337.50) |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **0.00** | **0.00** | **4,351.13** | **0.00** | **(4,351.13)** | **(4,351.13)** |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 182.66 | 0.00 | (182.66) | (182.66) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 798.19 | 0.00 | (798.19) | (798.19) |
| **Subtotal: Travel** | | **0.00** | **0.00** | **0.00** | **980.85** | **0.00** | **(980.85)** | **(980.85)** |
| 711200 | Research Supplies | 9,000.00 | 8,999.86 | 0.00 | 3,393.83 | 0.00 | 5,606.17 | 5,606.03 |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 4.05 | 0.00 | (4.05) | (4.05) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 270.00 | 0.00 | (270.00) | (270.00) |
| **Subtotal: Non-Travel Support** | | **9,000.00** | **8,999.86** | **0.00** | **3,667.88** | **0.00** | **5,332.12** | **5,331.98** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **9,000.00** | **8,999.86** | **0.00** | **4,648.73** | **0.00** | **4,351.27** | **4,351.13** |
| ****Total Direct Cost Expenditures** | | **9,000.00** | **8,999.86** | **0.00** | **8,999.86** | **0.00** | **0.14** | **(0.00)** |
| *****Total Expenditures** | | **9,000.00** | **8,999.86** | **0.00** | **8,999.86** | **0.00** | **0.14** | **(0.00)** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 18,287.84 | 18,287.84 | 0.00 | 8,999.86 | 0.00 | 9,287.98 | 9,287.98 |
| ***Total: 52 - Appropriations** | | **18,287.84** | **18,287.84** | **0.00** | **8,999.86** | **0.00** | **9,287.98** | **9,287.98** |
| *****Total Revenue** | | **18,287.84** | **18,287.84** | **0.00** | **8,999.86** | **0.00** | **9,287.98** | **9,287.98** |

Grant: 11H425 - Trematode Parasites on Ecology Status: Active Type: Appropriations
Fund: 11H771 - Trematode Parasites Marine Com 2007 FMGR: Byers, James E

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Byers, James E | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 05/22/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBZOOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/02 - 9/30/08 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAESP - AES Administration - Payroll**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 10,633.67 | 9,182.34 | 0.00 | 9,182.34 | 0.00 | 1,451.33 | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **10,633.67** | **9,182.34** | **0.00** | **9,182.34** | **0.00** | **1,451.33** | **0.00** |
| ****Total Direct Cost Expenditures** | | **10,633.67** | **9,182.34** | **0.00** | **9,182.34** | **0.00** | **1,451.33** | **0.00** |
| *****Total Expenditures** | | **10,633.67** | **9,182.34** | **0.00** | **9,182.34** | **0.00** | **1,451.33** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 9,182.34 | 0.00 | (9,182.34) | (9,182.34) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **9,182.34** | **0.00** | **(9,182.34)** | **(9,182.34)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **9,182.34** | **0.00** | **(9,182.34)** | **(9,182.34)** |

Grant: 11H425 - Trematode Parasites on Ecology Status: Active Type: Appropriations
Fund: 11H771 - Trematode Parasites Marine Com 2007 FMGR: Byers, James E

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Byers, James E | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 05/22/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBZOOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/02 - 9/30/08 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBZOBY - PI James Byers**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 5,932.00 | 0.00 | (5,932.00) | (5,932.00) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 1,017.37 | 0.00 | (1,017.37) | (1,017.37) |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **0.00** | **0.00** | **6,949.37** | **0.00** | **(6,949.37)** | **(6,949.37)** |
| 711200 | Research Supplies | 9,000.00 | 8,934.88 | 0.00 | 1,796.63 | 0.00 | 7,203.37 | 7,138.25 |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 188.88 | 0.00 | (188.88) | (188.88) |
| **Subtotal: Non-Travel Support** | | **9,000.00** | **8,934.88** | **0.00** | **1,985.51** | **0.00** | **7,014.49** | **6,949.37** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **9,000.00** | **8,934.88** | **0.00** | **1,985.51** | **0.00** | **7,014.49** | **6,949.37** |
| ****Total Direct Cost Expenditures** | | **9,000.00** | **8,934.88** | **0.00** | **8,934.88** | **0.00** | **65.12** | **0.00** |
| *****Total Expenditures** | | **9,000.00** | **8,934.88** | **0.00** | **8,934.88** | **0.00** | **65.12** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 8,934.88 | 0.00 | (8,934.88) | (8,934.88) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **8,934.88** | **0.00** | **(8,934.88)** | **(8,934.88)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **8,934.88** | **0.00** | **(8,934.88)** | **(8,934.88)** |

Grant: 11H425 - Trematode Parasites on Ecology Status: Active Type: Appropriations
Fund: 11H871 - Trematode Parasites Marine Com 2008 FMGR: Byers, James E

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Byers, James E | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 10/02/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBZOOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/02 - 9/30/08 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAESP - AES Administration - Payroll**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 8,594.35 | 5,549.95 | 0.00 | 5,072.95 | 0.00 | 3,521.40 | 477.00 |
| 611FR5 | Retro Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 477.00 | 0.00 | (477.00) | (477.00) |
| ***Total: 61 - Salaries and Wages** | | **8,594.35** | **5,549.95** | **0.00** | **5,549.95** | **0.00** | **3,044.40** | **0.00** |
| ****Total Direct Cost Expenditures** | | **8,594.35** | **5,549.95** | **0.00** | **5,549.95** | **0.00** | **3,044.40** | **0.00** |
| *****Total Expenditures** | | **8,594.35** | **5,549.95** | **0.00** | **5,549.95** | **0.00** | **3,044.40** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 5,549.95 | 0.00 | (5,549.95) | (5,549.95) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **5,549.95** | **0.00** | **(5,549.95)** | **(5,549.95)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **5,549.95** | **0.00** | **(5,549.95)** | **(5,549.95)** |

Grant: 11H425 - Trematode Parasites on Ecology Status: Active Type: Appropriations
Fund: 11H871 - Trematode Parasites Marine Com 2008 FMGR: Byers, James E

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Byers, James E | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 10/02/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBZOOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/02 - 9/30/08 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBZOBY - PI James Byers**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 193.50 | 0.00 | (193.50) | (193.50) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 2,340.20 | 0.00 | (2,340.20) | (2,340.20) |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **0.00** | **0.00** | **2,533.70** | **0.00** | **(2,533.70)** | **(2,533.70)** |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 98.00 | 0.00 | (98.00) | (98.00) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 450.00 | 0.00 | (450.00) | (450.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 1,088.43 | 0.00 | (1,088.43) | (1,088.43) |
| **Subtotal: Travel** | | **0.00** | **0.00** | **0.00** | **1,636.43** | **0.00** | **(1,636.43)** | **(1,636.43)** |
| 711200 | Research Supplies | 9,000.00 | 7,331.91 | 0.00 | 2,170.25 | 0.00 | 6,829.75 | 5,161.66 |
| 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 750.00 | 0.00 | (750.00) | (750.00) |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 70.65 | 0.00 | (70.65) | (70.65) |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 50.88 | 0.00 | (50.88) | (50.88) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 120.00 | 0.00 | (120.00) | (120.00) |
| **Subtotal: Non-Travel Support** | | **9,000.00** | **7,331.91** | **0.00** | **3,161.78** | **0.00** | **5,838.22** | **4,170.13** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **9,000.00** | **7,331.91** | **0.00** | **4,798.21** | **0.00** | **4,201.79** | **2,533.70** |
| ****Total Direct Cost Expenditures** | | **9,000.00** | **7,331.91** | **0.00** | **7,331.91** | **0.00** | **1,668.09** | **(0.00)** |
| *****Total Expenditures** | | **9,000.00** | **7,331.91** | **0.00** | **7,331.91** | **0.00** | **1,668.09** | **(0.00)** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 7,331.91 | 0.00 | (7,331.91) | (7,331.91) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **7,331.91** | **0.00** | **(7,331.91)** | **(7,331.91)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **7,331.91** | **0.00** | **(7,331.91)** | **(7,331.91)** |

Grant: 11H426 - Genetic Factors Controling Opsin Ge Status: Active Type: Appropriations
Fund: 11H372 - Genetic Factors Controling Opsin Ge FMGR: Brownell, Donna J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Carleton, Karen L | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 07/15/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBZOOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/02 - 9/30/08 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBZOKC - PI Karen Carleton**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPHO | *OBS*[NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNHO | Student Labor - Overtime | 0.00 | 4.00 | 0.00 | 4.00 | 0.00 | (4.00) | 0.00 |
| 61SNSH | Student Labor | 0.00 | 2,344.00 | 0.00 | 2,344.00 | 0.00 | (2,344.00) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **2,348.00** | **0.00** | **2,348.00** | **0.00** | **(2,348.00)** | **0.00** |
| 711200 | Research Supplies | 8,500.00 | 1,937.95 | 0.00 | 1,937.95 | 0.00 | 6,562.05 | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 113.05 | 0.00 | 113.05 | 0.00 | (113.05) | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 4,101.00 | 0.00 | 4,101.00 | 0.00 | (4,101.00) | 0.00 |
| **Subtotal: Non-Travel Support** | | **8,500.00** | **6,152.00** | **0.00** | **6,152.00** | **0.00** | **2,348.00** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **8,500.00** | **6,152.00** | **0.00** | **6,152.00** | **0.00** | **2,348.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **8,500.00** | **8,500.00** | **0.00** | **8,500.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **8,500.00** | **8,500.00** | **0.00** | **8,500.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 8,500.00 | 8,500.00 | 0.00 | 8,500.00 | 0.00 | 0.00 | 0.00 |
| ***Total: 52 - Appropriations** | | **8,500.00** | **8,500.00** | **0.00** | **8,500.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | | **8,500.00** | **8,500.00** | **0.00** | **8,500.00** | **0.00** | **0.00** | **0.00** |

Grant: 11H426 - Genetic Factors Controling Opsin Ge Status: Active Type: Appropriations
Fund: 11H472 - Genetic Factors Controling Opsin FMGR: Brownell, Donna J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Carleton, Karen L | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 11/07/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBZOOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/02 - 9/30/08 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBZOKC - PI Karen Carleton**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61SNSH | Student Labor | 0.00 | 544.25 | 0.00 | 544.25 | 0.00 | (544.25) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **544.25** | **0.00** | **544.25** | **0.00** | **(544.25)** | **0.00** |
| 711100 | Supplies-General | 0.00 | 129.03 | 0.00 | 129.03 | 0.00 | (129.03) | 0.00 |
| 711200 | Research Supplies | 8,500.00 | 7,591.26 | 0.00 | 7,591.26 | 0.00 | 908.74 | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 235.46 | 0.00 | 235.46 | 0.00 | (235.46) | 0.00 |
| **Subtotal: Non-Travel Support** | | **8,500.00** | **7,955.75** | **0.00** | **7,955.75** | **0.00** | **544.25** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **8,500.00** | **7,955.75** | **0.00** | **7,955.75** | **0.00** | **544.25** | **0.00** |
| ****Total Direct Cost Expenditures** | | **8,500.00** | **8,500.00** | **0.00** | **8,500.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **8,500.00** | **8,500.00** | **0.00** | **8,500.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 8,500.00 | 8,500.00 | 0.00 | 8,500.00 | 0.00 | 0.00 | 0.00 |
| ***Total: 52 - Appropriations** | | **8,500.00** | **8,500.00** | **0.00** | **8,500.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | | **8,500.00** | **8,500.00** | **0.00** | **8,500.00** | **0.00** | **0.00** | **0.00** |

Grant: 11H426 - Genetic Factors Controling Opsin Ge Status: Active Type: Appropriations
Fund: 11H572 - Genetic Factors Controling Opsin Ge FMGR: Sawtelle, Tina Marie

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Carleton, Karen L | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 11/07/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBZOOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/02 - 9/30/08 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBZOKC - PI Karen Carleton**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 711200 | Research Supplies | 8,500.00 | 8,500.00 | 0.00 | 8,339.20 | 0.00 | 160.80 | 160.80 |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 160.80 | 0.00 | (160.80) | (160.80) |
| **Subtotal: Non-Travel Support** | | **8,500.00** | **8,500.00** | **0.00** | **8,500.00** | **0.00** | **0.00** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **8,500.00** | **8,500.00** | **0.00** | **8,500.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **8,500.00** | **8,500.00** | **0.00** | **8,500.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **8,500.00** | **8,500.00** | **0.00** | **8,500.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 8,500.00 | 0.00 | (8,500.00) | (8,500.00) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **8,500.00** | **0.00** | **(8,500.00)** | **(8,500.00)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **8,500.00** | **0.00** | **(8,500.00)** | **(8,500.00)** |

Grant: 11H426 - Genetic Factors Controling Opsin Ge Status: Active Type: Appropriations
Fund: 11H672 - Genetic Factors-Opsin Gene Exp 2006 FMGR: Carleton, Karen L

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Carleton, Karen L | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 11/07/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBZOOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/02 - 9/30/08 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBDHGC - Hubbard Center for Genomic Studies**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 711120 | Supplies-Sets, Scene Shop & Paint | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal: Non-Travel Support** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 11H426 - Genetic Factors Controling Opsin Ge | Status: Active | Type: Appropriations
Fund: 11H672 - Genetic Factors-Opsin Gene Exp 2006 | FMGR: Carleton, Karen L

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Carleton, Karen L | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 11/07/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBZOOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/02 - 9/30/08 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBZOKC - PI Karen Carleton**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 439.36 | 0.00 | (439.36) | (439.36) |
| **Subtotal: Travel** | | **0.00** | **0.00** | **0.00** | **439.36** | **0.00** | **(439.36)** | **(439.36)** |
| 711120 | Supplies-Sets, Scene Shop & Paint | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711132 | Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 | 49.95 | 0.00 | (49.95) | (49.95) |
| 711200 | Research Supplies | 9,500.00 | 9,500.00 | 0.00 | 8,766.25 | 0.00 | 733.75 | 733.75 |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 130.44 | 0.00 | (130.44) | (130.44) |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 114.00 | 0.00 | (114.00) | (114.00) |
| **Subtotal: Non-Travel Support** | | **9,500.00** | **9,500.00** | **0.00** | **9,060.64** | **0.00** | **439.36** | **439.36** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **9,500.00** | **9,500.00** | **0.00** | **9,500.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **9,500.00** | **9,500.00** | **0.00** | **9,500.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **9,500.00** | **9,500.00** | **0.00** | **9,500.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 9,500.00 | 9,500.00 | 0.00 | 9,500.00 | 0.00 | 0.00 | 0.00 |
| ***Total: 52 - Appropriations** | | **9,500.00** | **9,500.00** | **0.00** | **9,500.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | | **9,500.00** | **9,500.00** | **0.00** | **9,500.00** | **0.00** | **0.00** | **0.00** |

Grant: 11H427 - Natural & Agricultural Resource Pol Status: Active Type: Appropriations
Fund: 11H373 - Natural & Agricultural Resource Pol FMGR: Brownell, Donna J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Robertson, Robert A | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 07/15/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBRECO | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/02 - 9/30/05 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBRERR - PI Robert Robertson**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 6,453.21 | 6,822.26 | 0.00 | 6,822.26 | 0.00 | (369.05) | 0.00 |
| 61SNWS | College Work Study | 0.00 | 45.94 | 0.00 | 45.94 | 0.00 | (45.94) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **6,453.21** | **6,868.20** | **0.00** | **6,868.20** | **0.00** | **(414.99)** | **0.00** |
| 710000 | In-State Travel | 0.00 | 465.35 | 0.00 | 465.35 | 0.00 | (465.35) | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 2,255.05 | 0.00 | 2,255.05 | 0.00 | (2,255.05) | 0.00 |
| 710200 | Foreign Travel | 0.00 | 1,080.32 | 0.00 | 1,080.32 | 0.00 | (1,080.32) | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 140.00 | 0.00 | 140.00 | 0.00 | (140.00) | 0.00 |
| 710305 | Registration Fees-Other | 0.00 | 339.10 | 0.00 | 339.10 | 0.00 | (339.10) | 0.00 |
| **Subtotal: Travel** | | **0.00** | **4,279.82** | **0.00** | **4,279.82** | **0.00** | **(4,279.82)** | **0.00** |
| 711100 | Supplies-General | 0.00 | 772.80 | 0.00 | 772.80 | 0.00 | (772.80) | 0.00 |
| 711200 | Research Supplies | 6,000.00 | 711.90 | 0.00 | 711.90 | 0.00 | 5,288.10 | 0.00 |
| 713015 | Printing & Copying-Departmental | 0.00 | 2.40 | 0.00 | 2.40 | 0.00 | (2.40) | 0.00 |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 3.85 | 0.00 | 3.85 | 0.00 | (3.85) | 0.00 |
| 716125 | Rentals-Vehicles incl Marine | 0.00 | 172.60 | 0.00 | 172.60 | 0.00 | (172.60) | 0.00 |
| **Subtotal: Non-Travel Support** | | **6,000.00** | **1,663.55** | **0.00** | **1,663.55** | **0.00** | **4,336.45** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **6,000.00** | **5,943.37** | **0.00** | **5,943.37** | **0.00** | **56.63** | **0.00** |
| ****Total Direct Cost Expenditures** | | **12,453.21** | **12,811.57** | **0.00** | **12,811.57** | **0.00** | **(358.36)** | **0.00** |
| *****Total Expenditures** | | **12,453.21** | **12,811.57** | **0.00** | **12,811.57** | **0.00** | **(358.36)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 12,453.21 | 12,811.57 | 0.00 | 12,811.57 | 0.00 | (358.36) | 0.00 |
| ***Total: 52 - Appropriations** | | **12,453.21** | **12,811.57** | **0.00** | **12,811.57** | **0.00** | **(358.36)** | **0.00** |
| *****Total Revenue** | | **12,453.21** | **12,811.57** | **0.00** | **12,811.57** | **0.00** | **(358.36)** | **0.00** |

Grant: 11H427 - Natural & Agricultural Resource Pol Status: Active Type: Appropriations
Fund: 11H473 - Natural & Agricultural Resource Pol FMGR: Brownell, Donna J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Robertson, Robert A | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 11/07/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBRECO | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/02 - 9/30/05 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBRERR - PI Robert Robertson**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 9,715.82 | 9,825.54 | 0.00 | 9,825.54 | 0.00 | (109.72) | 0.00 |
| 61CPEX | Part Time Salary | 0.00 | 2,000.04 | 0.00 | 2,000.04 | 0.00 | (2,000.04) | 0.00 |
| 61SNSH | Student Labor | 0.00 | 195.00 | 0.00 | 195.00 | 0.00 | (195.00) | 0.00 |
| 61SNWS | College Work Study | 0.00 | 205.35 | 0.00 | 205.35 | 0.00 | (205.35) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **9,715.82** | **12,225.93** | **0.00** | **12,225.93** | **0.00** | **(2,510.11)** | **0.00** |
| 710100 | Out-of-State Travel | 0.00 | 992.21 | 0.00 | 992.21 | 0.00 | (992.21) | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 165.00 | 0.00 | 165.00 | 0.00 | (165.00) | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 49.95 | 0.00 | 49.95 | 0.00 | (49.95) | 0.00 |
| **Subtotal: Travel** | | **0.00** | **1,207.16** | **0.00** | **1,207.16** | **0.00** | **(1,207.16)** | **0.00** |
| 711200 | Research Supplies | 6,000.00 | 2,315.03 | 0.00 | 2,315.03 | 0.00 | 3,684.97 | 0.00 |
| 713015 | Printing & Copying-Departmental | 0.00 | 65.70 | 0.00 | 65.70 | 0.00 | (65.70) | 0.00 |
| 713030 | Printing & Copying-Off Campus | 0.00 | 7.06 | 0.00 | 7.06 | 0.00 | (7.06) | 0.00 |
| 714000 | Postage-General | 0.00 | 4.66 | 0.00 | 4.66 | 0.00 | (4.66) | 0.00 |
| **Subtotal: Non-Travel Support** | | **6,000.00** | **2,392.45** | **0.00** | **2,392.45** | **0.00** | **3,607.55** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **6,000.00** | **3,599.61** | **0.00** | **3,599.61** | **0.00** | **2,400.39** | **0.00** |
| ****Total Direct Cost Expenditures** | | **15,715.82** | **15,825.54** | **0.00** | **15,825.54** | **0.00** | **(109.72)** | **0.00** |
| *****Total Expenditures** | | **15,715.82** | **15,825.54** | **0.00** | **15,825.54** | **0.00** | **(109.72)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 15,715.82 | 15,715.82 | 0.00 | 15,825.54 | 0.00 | (109.72) | (109.72) |
| ***Total: 52 - Appropriations** | | **15,715.82** | **15,715.82** | **0.00** | **15,825.54** | **0.00** | **(109.72)** | **(109.72)** |
| *****Total Revenue** | | **15,715.82** | **15,715.82** | **0.00** | **15,825.54** | **0.00** | **(109.72)** | **(109.72)** |

Grant: 11H427 - Natural & Agricultural Resource Pol | Status: Active | Type: Appropriations
Fund: 11H573 - Natural & Agricultural Resource Pol | FMGR: Sawtelle, Tina Marie

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Robertson, Robert A | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 11/07/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBRECO | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/02 - 9/30/05 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBRERR - PI Robert Robertson**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 10,352.20 | 10,336.02 | 0.00 | 10,336.02 | 0.00 | 16.18 | 0.00 |
| 61CPHS | *OBS*[NSH] Non-Status - Shift | 0.00 | 21.55 | 0.00 | 21.55 | 0.00 | (21.55) | 0.00 |
| 61CPHX | Part Time Hourly | 0.00 | 1,066.00 | 0.00 | 1,066.00 | 0.00 | (1,066.00) | 0.00 |
| 61SNWS | College Work Study | 0.00 | 237.15 | 0.00 | 237.15 | 0.00 | (237.15) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **10,352.20** | **11,660.72** | **0.00** | **11,660.72** | **0.00** | **(1,308.52)** | **0.00** |
| 710000 | In-State Travel | 0.00 | 929.06 | 0.00 | 929.06 | 0.00 | (929.06) | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 2,002.01 | 0.00 | 2,002.01 | 0.00 | (2,002.01) | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 235.00 | 0.00 | 235.00 | 0.00 | (235.00) | 0.00 |
| 710305 | Registration Fees-Other | 0.00 | 95.00 | 0.00 | 95.00 | 0.00 | (95.00) | 0.00 |
| **Subtotal: Travel** | | **0.00** | **3,261.07** | **0.00** | **3,261.07** | **0.00** | **(3,261.07)** | **0.00** |
| 711200 | Research Supplies | 6,000.00 | 1,414.25 | 0.00 | 1,239.77 | 0.00 | 4,760.23 | 174.48 |
| 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 | 104.98 | 0.00 | (104.98) | (104.98) |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 69.50 | 0.00 | (69.50) | (69.50) |
| **Subtotal: Non-Travel Support** | | **6,000.00** | **1,414.25** | **0.00** | **1,414.25** | **0.00** | **4,585.75** | **(0.00)** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **6,000.00** | **4,675.32** | **0.00** | **4,675.32** | **0.00** | **1,324.68** | **(0.00)** |
| ****Total Direct Cost Expenditures** | | **16,352.20** | **16,336.04** | **0.00** | **16,336.04** | **0.00** | **16.16** | **(0.00)** |
| *****Total Expenditures** | | **16,352.20** | **16,336.04** | **0.00** | **16,336.04** | **0.00** | **16.16** | **(0.00)** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 16,336.04 | 0.00 | (16,336.04) | (16,336.04) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **16,336.04** | **0.00** | **(16,336.04)** | **(16,336.04)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **16,336.04** | **0.00** | **(16,336.04)** | **(16,336.04)** |

Grant: 11H428 - Molecular Biology of Seed Developme | Status: Active | Type: Appropriations
Fund: 11H374 - Molecular Biology of Seed Developme | FMGR: Brownell, Donna J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Minocha, Subhash C | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 07/15/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBPBIO | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/02 - 9/30/06 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBPBSM - PI Subhash Minocha**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 6,531.05 | 7,048.47 | 0.00 | 7,048.47 | 0.00 | (517.42) | 0.00 |
| 61SNWS | College Work Study | 0.00 | 708.76 | 0.00 | 708.76 | 0.00 | (708.76) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **6,531.05** | **7,757.23** | **0.00** | **7,757.23** | **0.00** | **(1,226.18)** | **0.00** |
| 710000 | In-State Travel | 0.00 | 512.34 | 0.00 | 512.34 | 0.00 | (512.34) | 0.00 |
| 710200 | Foreign Travel | 0.00 | 912.70 | 0.00 | 912.70 | 0.00 | (912.70) | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 100.70 | 0.00 | 100.70 | 0.00 | (100.70) | 0.00 |
| **Subtotal: Travel** | | **0.00** | **1,525.74** | **0.00** | **1,525.74** | **0.00** | **(1,525.74)** | **0.00** |
| 711200 | Research Supplies | 12,000.00 | 9,698.23 | 0.00 | 9,698.23 | 0.00 | 2,301.77 | 0.00 |
| 714000 | Postage-General | 0.00 | 13.65 | 0.00 | 13.65 | 0.00 | (13.65) | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 5.62 | 0.00 | 5.62 | 0.00 | (5.62) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 48.00 | 0.00 | 48.00 | 0.00 | (48.00) | 0.00 |
| **Subtotal: Non-Travel Support** | | **12,000.00** | **9,765.50** | **0.00** | **9,765.50** | **0.00** | **2,234.50** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **12,000.00** | **11,291.24** | **0.00** | **11,291.24** | **0.00** | **708.76** | **0.00** |
| ****Total Direct Cost Expenditures** | | **18,531.05** | **19,048.47** | **0.00** | **19,048.47** | **0.00** | **(517.42)** | **0.00** |
| *****Total Expenditures** | | **18,531.05** | **19,048.47** | **0.00** | **19,048.47** | **0.00** | **(517.42)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 18,531.05 | 19,048.47 | 0.00 | 19,048.47 | 0.00 | (517.42) | 0.00 |
| ***Total: 52 - Appropriations** | | **18,531.05** | **19,048.47** | **0.00** | **19,048.47** | **0.00** | **(517.42)** | **0.00** |
| *****Total Revenue** | | **18,531.05** | **19,048.47** | **0.00** | **19,048.47** | **0.00** | **(517.42)** | **0.00** |

Grant: 11H428 - Molecular Biology of Seed Developme | Status: Active | Type: Appropriations
Fund: 11H474 - Molecular Biology of Seed Developme | FMGR: Brownell, Donna J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Minocha, Subhash C | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 11/07/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBPBIO | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/02 - 9/30/06 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBPBSM - PI Subhash Minocha**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 7,185.11 | 7,214.86 | 0.00 | 7,214.86 | 0.00 | (29.75) | 0.00 |
| 61SNWS | College Work Study | 0.00 | 225.31 | 0.00 | 225.31 | 0.00 | (225.31) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **7,185.11** | **7,440.17** | **0.00** | **7,440.17** | **0.00** | **(255.06)** | **0.00** |
| 711100 | Supplies-General | 0.00 | 39.98 | 0.00 | 39.98 | 0.00 | (39.98) | 0.00 |
| 711124 | Supplies-Instructional Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 10,000.00 | 9,719.41 | 0.00 | 9,719.41 | 0.00 | 280.59 | 0.00 |
| **Subtotal: Non-Travel Support** | | **10,000.00** | **9,759.39** | **0.00** | **9,759.39** | **0.00** | **240.61** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **10,000.00** | **9,759.39** | **0.00** | **9,759.39** | **0.00** | **240.61** | **0.00** |
| ****Total Direct Cost Expenditures** | | **17,185.11** | **17,199.56** | **0.00** | **17,199.56** | **0.00** | **(14.45)** | **0.00** |
| *****Total Expenditures** | | **17,185.11** | **17,199.56** | **0.00** | **17,199.56** | **0.00** | **(14.45)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 17,185.11 | 17,185.11 | 0.00 | 17,199.56 | 0.00 | (14.45) | (14.45) |
| ***Total: 52 - Appropriations** | | **17,185.11** | **17,185.11** | **0.00** | **17,199.56** | **0.00** | **(14.45)** | **(14.45)** |
| *****Total Revenue** | | **17,185.11** | **17,185.11** | **0.00** | **17,199.56** | **0.00** | **(14.45)** | **(14.45)** |

Grant: 11H428 - Molecular Biology of Seed Developme | Status: Active | Type: Appropriations
Fund: 11H574 - Molecular Biology of Seed Developme | FMGR: Sawtelle, Tina Marie

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Minocha, Subhash C | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 11/07/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBPBIO | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/02 - 9/30/06 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBPBSM - PI Subhash Minocha**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 7,572.87 | 7,552.81 | 0.00 | 7,552.81 | 0.00 | 20.06 | 0.00 |
| 61SNWS | College Work Study | 0.00 | 216.30 | 0.00 | 216.30 | 0.00 | (216.30) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **7,572.87** | **7,769.11** | **0.00** | **7,769.11** | **0.00** | **(196.24)** | **0.00** |
| 710300 | Conference Registration Fees | 0.00 | 335.00 | 0.00 | 335.00 | 0.00 | (335.00) | 0.00 |
| **Subtotal: Travel** | | **0.00** | **335.00** | **0.00** | **335.00** | **0.00** | **(335.00)** | **0.00** |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 83.36 | 0.00 | (83.36) | (83.36) |
| 711200 | Research Supplies | 10,000.00 | 9,448.70 | 0.00 | 8,414.01 | 0.00 | 1,585.99 | 1,034.69 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 15.96 | 0.00 | (15.96) | (15.96) |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 13.65 | 0.00 | (13.65) | (13.65) |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 316.76 | 0.00 | (316.76) | (316.76) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 53.46 | 0.00 | (53.46) | (53.46) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 158.50 | 0.00 | (158.50) | (158.50) |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 393.00 | 0.00 | (393.00) | (393.00) |
| **Subtotal: Non-Travel Support** | | **10,000.00** | **9,448.70** | **0.00** | **9,448.70** | **0.00** | **551.30** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **10,000.00** | **9,783.70** | **0.00** | **9,783.70** | **0.00** | **216.30** | **0.00** |
| ****Total Direct Cost Expenditures** | | **17,572.87** | **17,552.81** | **0.00** | **17,552.81** | **0.00** | **20.06** | **0.00** |
| *****Total Expenditures** | | **17,572.87** | **17,552.81** | **0.00** | **17,552.81** | **0.00** | **20.06** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 17,552.81 | 0.00 | (17,552.81) | (17,552.81) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **17,552.81** | **0.00** | **(17,552.81)** | **(17,552.81)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **17,552.81** | **0.00** | **(17,552.81)** | **(17,552.81)** |

Grant: 11H428 - Molecular Biology of Seed Developme Status: Active Type: Appropriations
Fund: 11H674 - Molecular Biology of Seed Dev 2006 FMGR: Minocha, Subhash C

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Minocha, Subhash C | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 11/07/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBPBIO | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/02 - 9/30/06 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAESP - AES Administration - Payroll**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 7,881.39 | 10,103.15 | 0.00 | 10,103.15 | 0.00 | (2,221.76) | 0.00 |
| 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 2,000.01 | 0.00 | 2,000.01 | 0.00 | (2,000.01) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **7,881.39** | **12,103.16** | **0.00** | **12,103.16** | **0.00** | **(4,221.77)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **7,881.39** | **12,103.16** | **0.00** | **12,103.16** | **0.00** | **(4,221.77)** | **0.00** |
| *****Total Expenditures** | | **7,881.39** | **12,103.16** | **0.00** | **12,103.16** | **0.00** | **(4,221.77)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 12,103.16 | 0.00 | (12,103.16) | (12,103.16) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **12,103.16** | **0.00** | **(12,103.16)** | **(12,103.16)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **12,103.16** | **0.00** | **(12,103.16)** | **(12,103.16)** |

Grant: 11H428 - Molecular Biology of Seed Developme | Status: Active | Type: Appropriations
Fund: 11H674 - Molecular Biology of Seed Dev 2006 | FMGR: Minocha, Subhash C

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Minocha, Subhash C | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 11/07/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBPBIO | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/02 - 9/30/06 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBPBSM - PI Subhash Minocha**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 79.00 | 0.00 | (79.00) | (79.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 323.31 | 0.00 | (323.31) | (323.31) |
| **Subtotal: Travel** | | **0.00** | **0.00** | **0.00** | **402.31** | **0.00** | **(402.31)** | **(402.31)** |
| 711200 | Research Supplies | 10,000.00 | 7,979.56 | 0.00 | 7,327.32 | 0.00 | 2,672.68 | 652.24 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 134.43 | 0.00 | (134.43) | (134.43) |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 115.50 | 0.00 | (115.50) | (115.50) |
| **Subtotal: Non-Travel Support** | | **10,000.00** | **7,979.56** | **0.00** | **7,577.25** | **0.00** | **2,422.75** | **402.31** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **10,000.00** | **7,979.56** | **0.00** | **7,979.56** | **0.00** | **2,020.44** | **(0.00)** |
| ****Total Direct Cost Expenditures** | | **10,000.00** | **7,979.56** | **0.00** | **7,979.56** | **0.00** | **2,020.44** | **(0.00)** |
| *****Total Expenditures** | | **10,000.00** | **7,979.56** | **0.00** | **7,979.56** | **0.00** | **2,020.44** | **(0.00)** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 17,881.39 | 17,881.39 | 0.00 | 7,979.56 | 0.00 | 9,901.83 | 9,901.83 |
| ***Total: 52 - Appropriations** | | **17,881.39** | **17,881.39** | **0.00** | **7,979.56** | **0.00** | **9,901.83** | **9,901.83** |
| *****Total Revenue** | | **17,881.39** | **17,881.39** | **0.00** | **7,979.56** | **0.00** | **9,901.83** | **9,901.83** |

Grant: 11H429 - Cryptosporidium Parvum in Biosolids Status: Active Type: Appropriations
Fund: 11H375 - Cryptosporidium Parvum in Biosolids FMGR: Brownell, Donna J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Bean, Christine L | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 07/15/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBANSC | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/02 - 9/30/05 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBASCB - PI Christine Bean**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 8,108.78 | 8,094.72 | 0.00 | 8,094.72 | 0.00 | 14.06 | 0.00 |
| 615F10 | PAT | 0.00 | 3,530.00 | 0.00 | 3,530.00 | 0.00 | (3,530.00) | 0.00 |
| 61CPEX | Part Time Salary | 0.00 | 1,000.04 | 0.00 | 1,000.04 | 0.00 | (1,000.04) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **8,108.78** | **12,624.76** | **0.00** | **12,624.76** | **0.00** | **(4,515.98)** | **0.00** |
| 711200 | Research Supplies | 8,500.00 | 3,905.29 | 0.00 | 3,905.29 | 0.00 | 4,594.71 | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 64.67 | 0.00 | 64.67 | 0.00 | (64.67) | 0.00 |
| **Subtotal: Non-Travel Support** | | **8,500.00** | **3,969.96** | **0.00** | **3,969.96** | **0.00** | **4,530.04** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **8,500.00** | **3,969.96** | **0.00** | **3,969.96** | **0.00** | **4,530.04** | **0.00** |
| ****Total Direct Cost Expenditures** | | **16,608.78** | **16,594.72** | **0.00** | **16,594.72** | **0.00** | **14.06** | **0.00** |
| *****Total Expenditures** | | **16,608.78** | **16,594.72** | **0.00** | **16,594.72** | **0.00** | **14.06** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 16,608.78 | 16,594.72 | 0.00 | 16,594.72 | 0.00 | 14.06 | 0.00 |
| ***Total: 52 - Appropriations** | | **16,608.78** | **16,594.72** | **0.00** | **16,594.72** | **0.00** | **14.06** | **0.00** |
| *****Total Revenue** | | **16,608.78** | **16,594.72** | **0.00** | **16,594.72** | **0.00** | **14.06** | **0.00** |

Grant: 11H429 - Cryptosporidium Parvum in Biosolids Status: Active Type: Appropriations
Fund: 11H475 - Cryptosporidium Parvum in Biosolids FMGR: Brownell, Donna J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Bean, Christine L | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 11/07/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBANSC | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/02 - 9/30/05 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBASCB - PI Christine Bean**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 8,545.89 | 8,574.82 | 0.00 | 8,574.82 | 0.00 | (28.93) | 0.00 |
| 615F10 | PAT | 0.00 | 4,237.35 | 0.00 | 4,237.35 | 0.00 | (4,237.35) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **8,545.89** | **12,812.17** | **0.00** | **12,812.17** | **0.00** | **(4,266.28)** | **0.00** |
| 711200 | Research Supplies | 8,500.00 | 2,817.31 | 0.00 | 2,817.31 | 0.00 | 5,682.69 | 0.00 |
| **Subtotal: Non-Travel Support** | | **8,500.00** | **2,817.31** | **0.00** | **2,817.31** | **0.00** | **5,682.69** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **8,500.00** | **2,817.31** | **0.00** | **2,817.31** | **0.00** | **5,682.69** | **0.00** |
| ****Total Direct Cost Expenditures** | | **17,045.89** | **15,629.48** | **0.00** | **15,629.48** | **0.00** | **1,416.41** | **0.00** |
| *****Total Expenditures** | | **17,045.89** | **15,629.48** | **0.00** | **15,629.48** | **0.00** | **1,416.41** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 17,045.89 | 17,045.89 | 0.00 | 15,629.48 | 0.00 | 1,416.41 | 1,416.41 |
| ***Total: 52 - Appropriations** | | **17,045.89** | **17,045.89** | **0.00** | **15,629.48** | **0.00** | **1,416.41** | **1,416.41** |
| *****Total Revenue** | | **17,045.89** | **17,045.89** | **0.00** | **15,629.48** | **0.00** | **1,416.41** | **1,416.41** |

Grant: 11H429 - Cryptosporidium Parvum in Biosolids Status: Active Type: Appropriations
Fund: 11H575 - Cryptosporidium Parvum in Biosolids FMGR: Sawtelle, Tina Marie

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Bean, Christine L | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 11/07/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBANSC | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/02 - 9/30/05 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBASCB - PI Christine Bean**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 9,007.99 | 3,778.41 | 0.00 | 3,778.41 | 0.00 | 5,229.58 | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **9,007.99** | **3,778.41** | **0.00** | **3,778.41** | **0.00** | **5,229.58** | **0.00** |
| 711200 | Research Supplies | 8,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,500.00 | 0.00 |
| **Subtotal: Non-Travel Support** | | **8,500.00** | **0.00** | **0.00** | **0.00** | **0.00** | **8,500.00** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **8,500.00** | **0.00** | **0.00** | **0.00** | **0.00** | **8,500.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **17,507.99** | **3,778.41** | **0.00** | **3,778.41** | **0.00** | **13,729.58** | **0.00** |
| *****Total Expenditures** | | **17,507.99** | **3,778.41** | **0.00** | **3,778.41** | **0.00** | **13,729.58** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 3,778.41 | 0.00 | (3,778.41) | (3,778.41) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **3,778.41** | **0.00** | **(3,778.41)** | **(3,778.41)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **3,778.41** | **0.00** | **(3,778.41)** | **(3,778.41)** |

Grant: 11H430 - Hydrocarbon Substrate Uptake and St Status: Active Type: Appropriations
Fund: 11H376 - Hydrocarbon Substrate Uptake and St FMGR: Brownell, Donna J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Sullivan, Elise Robinson | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 07/15/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBMICR | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/02 - 9/30/05 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBMIES - PI Elise Sullivan**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 7,146.71 | 7,134.23 | 0.00 | 7,134.23 | 0.00 | 12.48 | 0.00 |
| 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 1,661.99 | 0.00 | 1,661.99 | 0.00 | (1,661.99) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **7,146.71** | **8,796.22** | **0.00** | **8,796.22** | **0.00** | **(1,649.51)** | **0.00** |
| 710000 | In-State Travel | 0.00 | 25.56 | 0.00 | 25.56 | 0.00 | (25.56) | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 747.61 | 0.00 | 747.61 | 0.00 | (747.61) | 0.00 |
| **Subtotal: Travel** | | **0.00** | **773.17** | **0.00** | **773.17** | **0.00** | **(773.17)** | **0.00** |
| 711100 | Supplies-General | 0.00 | 61.00 | 0.00 | 61.00 | 0.00 | (61.00) | 0.00 |
| 711200 | Research Supplies | 8,500.00 | 5,580.84 | 0.00 | 5,580.84 | 0.00 | 2,919.16 | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 183.00 | 0.00 | 183.00 | 0.00 | (183.00) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 240.00 | 0.00 | 240.00 | 0.00 | (240.00) | 0.00 |
| **Subtotal: Non-Travel Support** | | **8,500.00** | **6,064.84** | **0.00** | **6,064.84** | **0.00** | **2,435.16** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **8,500.00** | **6,838.01** | **0.00** | **6,838.01** | **0.00** | **1,661.99** | **0.00** |
| ****Total Direct Cost Expenditures** | | **15,646.71** | **15,634.23** | **0.00** | **15,634.23** | **0.00** | **12.48** | **0.00** |
| *****Total Expenditures** | | **15,646.71** | **15,634.23** | **0.00** | **15,634.23** | **0.00** | **12.48** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 15,646.71 | 15,634.23 | 0.00 | 15,634.23 | 0.00 | 12.48 | 0.00 |
| ***Total: 52 - Appropriations** | | **15,646.71** | **15,634.23** | **0.00** | **15,634.23** | **0.00** | **12.48** | **0.00** |
| *****Total Revenue** | | **15,646.71** | **15,634.23** | **0.00** | **15,634.23** | **0.00** | **12.48** | **0.00** |

Grant: 11H430 - Hydrocarbon Substrate Uptake and St Status: Active Type: Appropriations
Fund: 11H476 - Hydrocarbon Substrate Uptake and St FMGR: Brownell, Donna J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Sullivan, Elise Robinson | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 11/07/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBMICR | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/02 - 9/30/05 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBMIES - PI Elise Sullivan**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 7,531.98 | 6,657.69 | 0.00 | 6,657.69 | 0.00 | 874.29 | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **7,531.98** | **6,657.69** | **0.00** | **6,657.69** | **0.00** | **874.29** | **0.00** |
| 711200 | Research Supplies | 8,500.00 | 3,809.37 | 0.00 | 3,809.37 | 0.00 | 4,690.63 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 1,803.87 | 0.00 | 1,803.87 | 0.00 | (1,803.87) | 0.00 |
| **Subtotal: Non-Travel Support** | | **8,500.00** | **5,613.24** | **0.00** | **5,613.24** | **0.00** | **2,886.76** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **8,500.00** | **5,613.24** | **0.00** | **5,613.24** | **0.00** | **2,886.76** | **0.00** |
| ****Total Direct Cost Expenditures** | | **16,031.98** | **12,270.93** | **0.00** | **12,270.93** | **0.00** | **3,761.05** | **0.00** |
| *****Total Expenditures** | | **16,031.98** | **12,270.93** | **0.00** | **12,270.93** | **0.00** | **3,761.05** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 16,031.98 | 16,031.98 | 0.00 | 12,270.93 | 0.00 | 3,761.05 | 3,761.05 |
| ***Total: 52 - Appropriations** | | **16,031.98** | **16,031.98** | **0.00** | **12,270.93** | **0.00** | **3,761.05** | **3,761.05** |
| *****Total Revenue** | | **16,031.98** | **16,031.98** | **0.00** | **12,270.93** | **0.00** | **3,761.05** | **3,761.05** |

Grant: 11H430 - Hydrocarbon Substrate Uptake and St Status: Active Type: Appropriations
Fund: 11H576 - Hydrocarbon Substrate Uptake and St FMGR: Sawtelle, Tina Marie

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Sullivan, Elise Robinson | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 11/07/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBMICR | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/02 - 9/30/05 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBANSC - Animal & Nutritional Sciences**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal: Non-Travel Support** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: 52 - Appropriations** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 11H430 - Hydrocarbon Substrate Uptake and St Status: Active Type: Appropriations
Fund: 11H576 - Hydrocarbon Substrate Uptake and St FMGR: Sawtelle, Tina Marie

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Sullivan, Elise Robinson | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 11/07/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBMICR | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/02 - 9/30/05 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBMIES - PI Elise Sullivan**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 1,301.87 | 642.92 | 0.00 | 0.00 | 0.00 | 1,301.87 | 642.92 |
| 611F70 | Faculty NTT Clinical | 0.00 | 0.00 | 0.00 | 642.92 | 0.00 | (642.92) | (642.92) |
| ***Total: 61 - Salaries and Wages** | | **1,301.87** | **642.92** | **0.00** | **642.92** | **0.00** | **658.95** | **0.00** |
| 711200 | Research Supplies | 4,500.00 | 1,142.33 | 0.00 | 1,022.33 | 0.00 | 3,477.67 | 120.00 |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 120.00 | 0.00 | (120.00) | (120.00) |
| **Subtotal: Non-Travel Support** | | **4,500.00** | **1,142.33** | **0.00** | **1,142.33** | **0.00** | **3,357.67** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **4,500.00** | **1,142.33** | **0.00** | **1,142.33** | **0.00** | **3,357.67** | **0.00** |
| ****Total Direct Cost Expenditures** | | **5,801.87** | **1,785.25** | **0.00** | **1,785.25** | **0.00** | **4,016.62** | **0.00** |
| *****Total Expenditures** | | **5,801.87** | **1,785.25** | **0.00** | **1,785.25** | **0.00** | **4,016.62** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 1,785.25 | 0.00 | (1,785.25) | (1,785.25) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **1,785.25** | **0.00** | **(1,785.25)** | **(1,785.25)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **1,785.25** | **0.00** | **(1,785.25)** | **(1,785.25)** |

Grant: 11H431 - Culture of Marine Finfish Status: Active Type: Appropriations
Fund: 11H377 - Culture of Marine Finfish 2003 FMGR: Brownell, Donna J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Berlinsky, David L | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 07/15/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBBIOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/02 - 9/30/13 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBZODB - PI David Berlinsky**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 6,828.06 | 6,816.11 | 0.00 | 6,816.11 | 0.00 | 11.95 | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **6,828.06** | **6,816.11** | **0.00** | **6,816.11** | **0.00** | **11.95** | **0.00** |
| 711100 | Supplies-General | 0.00 | 44.79 | 0.00 | 44.79 | 0.00 | (44.79) | 0.00 |
| 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 14.95 | 0.00 | 14.95 | 0.00 | (14.95) | 0.00 |
| 711200 | Research Supplies | 8,500.00 | 1,806.26 | 0.00 | 1,806.26 | 0.00 | 6,693.74 | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 159.00 | 0.00 | 159.00 | 0.00 | (159.00) | 0.00 |
| **Subtotal: Non-Travel Support** | | **8,500.00** | **2,025.00** | **0.00** | **2,025.00** | **0.00** | **6,475.00** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **8,500.00** | **2,025.00** | **0.00** | **2,025.00** | **0.00** | **6,475.00** | **0.00** |
| 740000 | Cap Equipment | 0.00 | 6,475.00 | 0.00 | 6,475.00 | 0.00 | (6,475.00) | 0.00 |
| ***Total: 74 - Capitalizable Plant and Equipment** | | **0.00** | **6,475.00** | **0.00** | **6,475.00** | **0.00** | **(6,475.00)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **15,328.06** | **15,316.11** | **0.00** | **15,316.11** | **0.00** | **11.95** | **0.00** |
| *****Total Expenditures** | | **15,328.06** | **15,316.11** | **0.00** | **15,316.11** | **0.00** | **11.95** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 15,328.06 | 15,316.11 | 0.00 | 15,316.11 | 0.00 | 11.95 | 0.00 |
| ***Total: 52 - Appropriations** | | **15,328.06** | **15,316.11** | **0.00** | **15,316.11** | **0.00** | **11.95** | **0.00** |
| *****Total Revenue** | | **15,328.06** | **15,316.11** | **0.00** | **15,316.11** | **0.00** | **11.95** | **0.00** |

Grant: 11H431 - Culture of Marine Finfish Status: Active Type: Appropriations
Fund: 11H477 - Culture of Marine Finfish 2004 FMGR: Brownell, Donna J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Berlinsky, David L | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 11/07/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBBIOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/02 - 9/30/13 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBASCV - PI Catherine Violette**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal: Travel** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 11H431 - Culture of Marine Finfish Status: Active Type: Appropriations
Fund: 11H477 - Culture of Marine Finfish 2004 FMGR: Brownell, Donna J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Berlinsky, David L | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 11/07/200 | IDC Basis Code: | | Equipment Vesting | USNH |
| Sponsor ID: | NONE CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UBBIOL | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 10/1/02 - 9/30/13 | Rev Account: | 520000 | Fund Type Level 2 | P2 | | |

**Org: UBZODB - PI David Berlinsky**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 7,196.12 | 7,250.16 | 0.00 | 7,250.16 | 0.00 | (54.04) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **7,196.12** | **7,250.16** | **0.00** | **7,250.16** | **0.00** | **(54.04)** | **0.00** |
| 711200 | Research Supplies | 8,500.00 | 3,305.41 | 0.00 | 3,305.41 | 0.00 | 5,194.59 | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 2,772.22 | 0.00 | 2,772.22 | 0.00 | (2,772.22) | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 123.70 | 0.00 | 123.70 | 0.00 | (123.70) | 0.00 |
| 716125 | Rentals-Vehicles incl Marine | 0.00 | 69.64 | 0.00 | 69.64 | 0.00 | (69.64) | 0.00 |
| **Subtotal: Non-Travel Support** | | **8,500.00** | **6,270.97** | **0.00** | **6,270.97** | **0.00** | **2,229.03** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **8,500.00** | **6,270.97** | **0.00** | **6,270.97** | **0.00** | **2,229.03** | **0.00** |
| 740000 | Cap Equipment | 0.00 | 5,000.00 | 0.00 | 5,000.00 | 0.00 | (5,000.00) | 0.00 |
| ***Total: 74 - Capitalizable Plant and Equipment** | | **0.00** | **5,000.00** | **0.00** | **5,000.00** | **0.00** | **(5,000.00)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **15,696.12** | **18,521.13** | **0.00** | **18,521.13** | **0.00** | **(2,825.01)** | **0.00** |
| *****Total Expenditures** | | **15,696.12** | **18,521.13** | **0.00** | **18,521.13** | **0.00** | **(2,825.01)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 15,696.12 | 15,696.12 | 0.00 | 18,521.13 | 0.00 | (2,825.01) | (2,825.01) |
| ***Total: 52 - Appropriations** | | **15,696.12** | **15,696.12** | **0.00** | **18,521.13** | **0.00** | **(2,825.01)** | **(2,825.01)** |
| *****Total Revenue** | | **15,696.12** | **15,696.12** | **0.00** | **18,521.13** | **0.00** | **(2,825.01)** | **(2,825.01)** |

Grant: 11H431 - Culture of Marine Finfish Status: Active Type: Appropriations
Fund: 11H577 - Culture of Marine Finfish FMGR: Sawtelle, Tina Marie

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Berlinsky, David L | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 11/07/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBBIOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/02 - 9/30/13 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAESA - Agricultural Experiment Station Adm**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: 61 - Salaries and Wages** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 11H431 - Culture of Marine Finfish Status: Active Type: Appropriations
Fund: 11H577 - Culture of Marine Finfish FMGR: Sawtelle, Tina Marie

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Berlinsky, David L | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 11/07/200 | IDC Basis Code: | | Equipment Vesting | USNH |
| Sponsor ID: | NONE CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UBBIOL | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 10/1/02 - 9/30/13 | Rev Account: | 520000 | Fund Type Level 2 | P2 | | |

**Org: UBZODB - PI David Berlinsky**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 7,642.53 | 7,626.25 | 0.00 | 7,626.25 | 0.00 | 16.28 | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **7,642.53** | **7,626.25** | **0.00** | **7,626.25** | **0.00** | **16.28** | **0.00** |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 10.00 | 0.00 | (10.00) | (10.00) |
| **Subtotal: Travel** | | **0.00** | **0.00** | **0.00** | **10.00** | **0.00** | **(10.00)** | **(10.00)** |
| 711200 | Research Supplies | 9,000.00 | 6,180.23 | 0.00 | 5,302.83 | 0.00 | 3,697.17 | 877.40 |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 533.18 | 0.00 | (533.18) | (533.18) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 246.22 | 0.00 | (246.22) | (246.22) |
| 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 | 88.00 | 0.00 | (88.00) | (88.00) |
| **Subtotal: Non-Travel Support** | | **9,000.00** | **6,180.23** | **0.00** | **6,170.23** | **0.00** | **2,829.77** | **10.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **9,000.00** | **6,180.23** | **0.00** | **6,180.23** | **0.00** | **2,819.77** | **(0.00)** |
| 740000 | Cap Equipment | 0.00 | 2,819.00 | 0.00 | 2,819.00 | 0.00 | (2,819.00) | 0.00 |
| ***Total: 74 - Capitalizable Plant and Equipment** | | **0.00** | **2,819.00** | **0.00** | **2,819.00** | **0.00** | **(2,819.00)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **16,642.53** | **16,625.48** | **0.00** | **16,625.48** | **0.00** | **17.05** | **(0.00)** |
| *****Total Expenditures** | | **16,642.53** | **16,625.48** | **0.00** | **16,625.48** | **0.00** | **17.05** | **(0.00)** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 16,625.48 | 0.00 | (16,625.48) | (16,625.48) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **16,625.48** | **0.00** | **(16,625.48)** | **(16,625.48)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **16,625.48** | **0.00** | **(16,625.48)** | **(16,625.48)** |

Grant: 11H431 - Culture of Marine Finfish Status: Active Type: Appropriations
Fund: 11H677 - Culture of Marine Finfish NH 2006 FMGR: Berlinsky, David L

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Berlinsky, David L | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 11/07/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBBIOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/02 - 9/30/13 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAESP - AES Administration - Payroll**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 7,973.25 | 10,592.29 | 0.00 | 10,592.29 | 0.00 | (2,619.04) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **7,973.25** | **10,592.29** | **0.00** | **10,592.29** | **0.00** | **(2,619.04)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **7,973.25** | **10,592.29** | **0.00** | **10,592.29** | **0.00** | **(2,619.04)** | **0.00** |
| *****Total Expenditures** | | **7,973.25** | **10,592.29** | **0.00** | **10,592.29** | **0.00** | **(2,619.04)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 10,592.29 | 0.00 | (10,592.29) | (10,592.29) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **10,592.29** | **0.00** | **(10,592.29)** | **(10,592.29)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **10,592.29** | **0.00** | **(10,592.29)** | **(10,592.29)** |

Grant: 11H431 - Culture of Marine Finfish Status: Active Type: Appropriations
Fund: 11H677 - Culture of Marine Finfish NH 2006 FMGR: Berlinsky, David L

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Berlinsky, David L | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 11/07/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBBIOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/02 - 9/30/13 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBZODB - PI David Berlinsky**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 711200 | Research Supplies | 9,000.00 | 830.03 | 0.00 | 592.91 | 0.00 | 8,407.09 | 237.12 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 50.00 | 0.00 | (50.00) | (50.00) |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 27.57 | 0.00 | (27.57) | (27.57) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 129.23 | 0.00 | (129.23) | (129.23) |
| 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 | 5.32 | 0.00 | (5.32) | (5.32) |
| 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 | 25.00 | 0.00 | (25.00) | (25.00) |
| **Subtotal: Non-Travel Support** | | **9,000.00** | **830.03** | **0.00** | **830.03** | **0.00** | **8,169.97** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **9,000.00** | **830.03** | **0.00** | **830.03** | **0.00** | **8,169.97** | **0.00** |
| 740000 | Cap Equipment | 0.00 | 7,999.99 | 0.00 | 7,999.99 | 0.00 | (7,999.99) | 0.00 |
| ***Total: 74 - Capitalizable Plant and Equipment** | | **0.00** | **7,999.99** | **0.00** | **7,999.99** | **0.00** | **(7,999.99)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **9,000.00** | **8,830.02** | **0.00** | **8,830.02** | **0.00** | **169.98** | **0.00** |
| *****Total Expenditures** | | **9,000.00** | **8,830.02** | **0.00** | **8,830.02** | **0.00** | **169.98** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 16,973.25 | 16,973.25 | 0.00 | 8,830.02 | 0.00 | 8,143.23 | 8,143.23 |
| ***Total: 52 - Appropriations** | | **16,973.25** | **16,973.25** | **0.00** | **8,830.02** | **0.00** | **8,143.23** | **8,143.23** |
| *****Total Revenue** | | **16,973.25** | **16,973.25** | **0.00** | **8,830.02** | **0.00** | **8,143.23** | **8,143.23** |

Grant: 11H431 - Culture of Marine Finfish Status: Active Type: Appropriations
Fund: 11H777 - Culture of Marine Finfish NH 2007 FMGR: Berlinsky, David L

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Berlinsky, David L | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 05/22/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBBIOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/02 - 9/30/13 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAESP - AES Administration - Payroll**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 11,744.65 | 10,141.38 | 0.00 | 10,141.38 | 0.00 | 1,603.27 | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **11,744.65** | **10,141.38** | **0.00** | **10,141.38** | **0.00** | **1,603.27** | **0.00** |
| ****Total Direct Cost Expenditures** | | **11,744.65** | **10,141.38** | **0.00** | **10,141.38** | **0.00** | **1,603.27** | **0.00** |
| *****Total Expenditures** | | **11,744.65** | **10,141.38** | **0.00** | **10,141.38** | **0.00** | **1,603.27** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 10,141.38 | 0.00 | (10,141.38) | (10,141.38) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **10,141.38** | **0.00** | **(10,141.38)** | **(10,141.38)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **10,141.38** | **0.00** | **(10,141.38)** | **(10,141.38)** |

Grant: 11H431 - Culture of Marine Finfish Status: Active Type: Appropriations
Fund: 11H777 - Culture of Marine Finfish NH 2007 FMGR: Berlinsky, David L

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Berlinsky, David L | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 05/22/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBBIOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/02 - 9/30/13 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBZODB - PI David Berlinsky**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,105.17 | 0.00 | (1,105.17) | (1,105.17) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 384.22 | 0.00 | (384.22) | (384.22) |
| **Subtotal: Travel** | | **0.00** | **0.00** | **0.00** | **1,489.39** | **0.00** | **(1,489.39)** | **(1,489.39)** |
| 711200 | Research Supplies | 9,000.00 | 7,152.16 | 0.00 | 44,307.82 | 0.00 | (35,307.82) | (37,155.66) |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 33.86 | 0.00 | (33.86) | (33.86) |
| 716000 | Maintenance & Repairs-General | 0.00 | 40,346.00 | 0.00 | 1,415.61 | 0.00 | (1,415.61) | 38,930.39 |
| 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 | 158.30 | 0.00 | (158.30) | (158.30) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 93.18 | 0.00 | (93.18) | (93.18) |
| **Subtotal: Non-Travel Support** | | **9,000.00** | **47,498.16** | **0.00** | **46,008.77** | **0.00** | **(37,008.77)** | **1,489.39** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **9,000.00** | **47,498.16** | **0.00** | **47,498.16** | **0.00** | **(38,498.16)** | **(0.00)** |
| 740000 | Cap Equipment | 0.00 | 31,457.17 | 0.00 | 31,457.17 | 0.00 | (31,457.17) | 0.00 |
| ***Total: 74 - Capitalizable Plant and Equipment** | | **0.00** | **31,457.17** | **0.00** | **31,457.17** | **0.00** | **(31,457.17)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **9,000.00** | **78,955.33** | **0.00** | **78,955.33** | **0.00** | **(69,955.33)** | **(0.00)** |
| *****Total Expenditures** | | **9,000.00** | **78,955.33** | **0.00** | **78,955.33** | **0.00** | **(69,955.33)** | **(0.00)** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 78,955.33 | 0.00 | (78,955.33) | (78,955.33) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **78,955.33** | **0.00** | **(78,955.33)** | **(78,955.33)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **78,955.33** | **0.00** | **(78,955.33)** | **(78,955.33)** |

Grant: 11H431 - Culture of Marine Finfish Status: Active Type: Appropriations
Fund: 11H877 - Culture of Marine Finfish NH 2008 FMGR: Berlinsky, David L

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Berlinsky, David L | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 05/14/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBBIOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/02 - 9/30/13 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAESP - AES Administration - Payroll**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 9,491.54 | 9,449.53 | 0.00 | 9,449.53 | 0.00 | 42.01 | 0.00 |
| 611FR5 | Retro Fac Tenure Track AAUP (UNH) | 0.00 | 528.00 | 0.00 | 528.00 | 0.00 | (528.00) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **9,491.54** | **9,977.53** | **0.00** | **9,977.53** | **0.00** | **(485.99)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **9,491.54** | **9,977.53** | **0.00** | **9,977.53** | **0.00** | **(485.99)** | **0.00** |
| *****Total Expenditures** | | **9,491.54** | **9,977.53** | **0.00** | **9,977.53** | **0.00** | **(485.99)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 9,977.53 | 0.00 | (9,977.53) | (9,977.53) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **9,977.53** | **0.00** | **(9,977.53)** | **(9,977.53)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **9,977.53** | **0.00** | **(9,977.53)** | **(9,977.53)** |

Grant: 11H431 - Culture of Marine Finfish Status: Active Type: Appropriations
Fund: 11H877 - Culture of Marine Finfish NH 2008 FMGR: Berlinsky, David L

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Berlinsky, David L | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 05/14/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBBIOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/02 - 9/30/13 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBZODB - PI David Berlinsky**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710400 | Student or Non-Emp Travel | 0.00 | 938.30 | 0.00 | 938.30 | 0.00 | (938.30) | 0.00 |
| **Subtotal: Travel** | | **0.00** | **938.30** | **0.00** | **938.30** | **0.00** | **(938.30)** | **0.00** |
| 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 25.95 | 0.00 | 25.95 | 0.00 | (25.95) | 0.00 |
| 711148 | Supplies-Bottled Gas | 0.00 | 181.41 | 0.00 | 181.41 | 0.00 | (181.41) | 0.00 |
| 711200 | Research Supplies | 9,000.00 | 7,391.33 | 0.00 | 7,391.33 | 0.00 | 1,608.67 | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 56.22 | 0.00 | 56.22 | 0.00 | (56.22) | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 380.23 | 0.00 | 380.23 | 0.00 | (380.23) | 0.00 |
| **Subtotal: Non-Travel Support** | | **9,000.00** | **8,035.14** | **0.00** | **8,035.14** | **0.00** | **964.86** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **9,000.00** | **8,973.44** | **0.00** | **8,973.44** | **0.00** | **26.56** | **0.00** |
| ****Total Direct Cost Expenditures** | | **9,000.00** | **8,973.44** | **0.00** | **8,973.44** | **0.00** | **26.56** | **0.00** |
| *****Total Expenditures** | | **9,000.00** | **8,973.44** | **0.00** | **8,973.44** | **0.00** | **26.56** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 8,973.44 | 0.00 | (8,973.44) | (8,973.44) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **8,973.44** | **0.00** | **(8,973.44)** | **(8,973.44)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **8,973.44** | **0.00** | **(8,973.44)** | **(8,973.44)** |

Grant: 11H432 - In Situ Adipose Tissue Metabolism Status: Active Type: Appropriations
Fund: 11H378 - In Situ Adipose Tissue Metabolism FMGR: Brownell, Donna J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Carey, Gale B | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 07/15/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBANSC | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/02 - 9/30/05 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBASGC - PI Gale Carey**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 9,637.71 | 9,969.46 | 0.00 | 9,969.46 | 0.00 | (331.75) | 0.00 |
| 615F10 | PAT | 0.00 | 1,944.34 | 0.00 | 1,944.34 | 0.00 | (1,944.34) | 0.00 |
| 61CPHO | *OBS*[NSH] Non-Status - Overtime | 0.00 | 269.59 | 0.00 | 269.59 | 0.00 | (269.59) | 0.00 |
| 61CPHX | Part Time Hourly | 0.00 | 530.00 | 0.00 | 530.00 | 0.00 | (530.00) | 0.00 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **9,637.71** | **12,713.39** | **0.00** | **12,713.39** | **0.00** | **(3,075.68)** | **0.00** |
| 710400 | Student or Non-Emp Travel | 0.00 | 157.00 | 0.00 | 157.00 | 0.00 | (157.00) | 0.00 |
| **Subtotal: Travel** | | **0.00** | **157.00** | **0.00** | **157.00** | **0.00** | **(157.00)** | **0.00** |
| 711100 | Supplies-General | 0.00 | 3,249.22 | 0.00 | 3,249.22 | 0.00 | (3,249.22) | 0.00 |
| 711200 | Research Supplies | 12,750.00 | 5,625.27 | 0.00 | 5,625.27 | 0.00 | 7,124.73 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 135.63 | 0.00 | 135.63 | 0.00 | (135.63) | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 208.23 | 0.00 | 208.23 | 0.00 | (208.23) | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 330.72 | 0.00 | 330.72 | 0.00 | (330.72) | 0.00 |
| **Subtotal: Non-Travel Support** | | **12,750.00** | **9,549.07** | **0.00** | **9,549.07** | **0.00** | **3,200.93** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **12,750.00** | **9,706.07** | **0.00** | **9,706.07** | **0.00** | **3,043.93** | **0.00** |
| ****Total Direct Cost Expenditures** | | **22,387.71** | **22,419.46** | **0.00** | **22,419.46** | **0.00** | **(31.75)** | **0.00** |
| *****Total Expenditures** | | **22,387.71** | **22,419.46** | **0.00** | **22,419.46** | **0.00** | **(31.75)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 22,137.71 | 22,419.46 | 0.00 | 22,419.46 | 0.00 | (281.75) | 0.00 |
| ***Total: 52 - Appropriations** | | **22,137.71** | **22,419.46** | **0.00** | **22,419.46** | **0.00** | **(281.75)** | **0.00** |
| *****Total Revenue** | | **22,137.71** | **22,419.46** | **0.00** | **22,419.46** | **0.00** | **(281.75)** | **0.00** |

Grant: 11H432 - In Situ Adipose Tissue Metabolism Status: Active Type: Appropriations
Fund: 11H478 - In Situ Adipose Tissue Metabolism FMGR: Brownell, Donna J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Carey, Gale B | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 11/07/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBANSC | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/02 - 9/30/05 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBASGC - PI Gale Carey**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 10,162.60 | 10,280.20 | 0.00 | 10,280.20 | 0.00 | (117.60) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **10,162.60** | **10,280.20** | **0.00** | **10,280.20** | **0.00** | **(117.60)** | **0.00** |
| 710100 | Out-of-State Travel | 0.00 | 2,233.72 | 0.00 | 2,233.72 | 0.00 | (2,233.72) | 0.00 |
| **Subtotal: Travel** | | **0.00** | **2,233.72** | **0.00** | **2,233.72** | **0.00** | **(2,233.72)** | **0.00** |
| 711100 | Supplies-General | 0.00 | 5.50 | 0.00 | 5.50 | 0.00 | (5.50) | 0.00 |
| 711200 | Research Supplies | 10,000.00 | 5,819.90 | 0.00 | 5,819.90 | 0.00 | 4,180.10 | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 300.59 | 0.00 | 300.59 | 0.00 | (300.59) | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 664.14 | 0.00 | 664.14 | 0.00 | (664.14) | 0.00 |
| 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 263.68 | 0.00 | 263.68 | 0.00 | (263.68) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 606.28 | 0.00 | 606.28 | 0.00 | (606.28) | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 23.02 | 0.00 | 23.02 | 0.00 | (23.02) | 0.00 |
| **Subtotal: Non-Travel Support** | | **10,000.00** | **7,683.11** | **0.00** | **7,683.11** | **0.00** | **2,316.89** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **10,000.00** | **9,916.83** | **0.00** | **9,916.83** | **0.00** | **83.17** | **0.00** |
| ****Total Direct Cost Expenditures** | | **20,162.60** | **20,197.03** | **0.00** | **20,197.03** | **0.00** | **(34.43)** | **0.00** |
| *****Total Expenditures** | | **20,162.60** | **20,197.03** | **0.00** | **20,197.03** | **0.00** | **(34.43)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 20,162.60 | 20,162.60 | 0.00 | 20,197.03 | 0.00 | (34.43) | (34.43) |
| ***Total: 52 - Appropriations** | | **20,162.60** | **20,162.60** | **0.00** | **20,197.03** | **0.00** | **(34.43)** | **(34.43)** |
| *****Total Revenue** | | **20,162.60** | **20,162.60** | **0.00** | **20,197.03** | **0.00** | **(34.43)** | **(34.43)** |

Grant: 11H432 - In Situ Adipose Tissue Metabolism Status: Active Type: Appropriations
Fund: 11H578 - In Situ Adipose Tissue Metabolism FMGR: Sawtelle, Tina Marie

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Carey, Gale B | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 11/07/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBANSC | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/02 - 9/30/05 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBASGC - PI Gale Carey**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 5,427.07 | 9,833.60 | 0.00 | 9,833.60 | 0.00 | (4,406.53) | 0.00 |
| 61SNWS | College Work Study | 0.00 | 36.00 | 0.00 | 36.00 | 0.00 | (36.00) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **5,427.07** | **9,869.60** | **0.00** | **9,869.60** | **0.00** | **(4,442.53)** | **0.00** |
| 710100 | Out-of-State Travel | 0.00 | 950.87 | 0.00 | 950.87 | 0.00 | (950.87) | 0.00 |
| **Subtotal: Travel** | | **0.00** | **950.87** | **0.00** | **950.87** | **0.00** | **(950.87)** | **0.00** |
| 711200 | Research Supplies | 10,000.00 | 9,013.12 | 0.00 | 7,392.88 | 0.00 | 2,607.12 | 1,620.24 |
| 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 240.00 | 0.00 | (240.00) | (240.00) |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 110.32 | 0.00 | (110.32) | (110.32) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 335.61 | 0.00 | (335.61) | (335.61) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 878.58 | 0.00 | (878.58) | (878.58) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 55.73 | 0.00 | (55.73) | (55.73) |
| **Subtotal: Non-Travel Support** | | **10,000.00** | **9,013.12** | **0.00** | **9,013.12** | **0.00** | **986.88** | **(0.00)** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **10,000.00** | **9,963.99** | **0.00** | **9,963.99** | **0.00** | **36.01** | **(0.00)** |
| ****Total Direct Cost Expenditures** | | **15,427.07** | **19,833.59** | **0.00** | **19,833.59** | **0.00** | **(4,406.52)** | **(0.00)** |
| *****Total Expenditures** | | **15,427.07** | **19,833.59** | **0.00** | **19,833.59** | **0.00** | **(4,406.52)** | **(0.00)** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 19,833.59 | 0.00 | (19,833.59) | (19,833.59) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **19,833.59** | **0.00** | **(19,833.59)** | **(19,833.59)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **19,833.59** | **0.00** | **(19,833.59)** | **(19,833.59)** |

Grant: 11H433 - Genomic Tools for Horitculture Crop Status: Active Type: Appropriations
Fund: 11H379 - Genomic Tools for Horticulture Crop FMGR: Brownell, Donna J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Davis, Thomas M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 07/15/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBPBIO | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/02 - 9/30/09 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBPBTD - PI Thomas Davis**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 12,058.02 | 11,894.61 | 0.00 | 11,894.61 | 0.00 | 163.41 | 0.00 |
| 61CPHX | Part Time Hourly | 0.00 | 665.00 | 0.00 | 665.00 | 0.00 | (665.00) | 0.00 |
| 61SNSH | Student Labor | 0.00 | 302.26 | 0.00 | 302.26 | 0.00 | (302.26) | 0.00 |
| 61SNWS | College Work Study | 0.00 | 1,684.68 | 0.00 | 1,684.68 | 0.00 | (1,684.68) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **12,058.02** | **14,546.55** | **0.00** | **14,546.55** | **0.00** | **(2,488.53)** | **0.00** |
| 711100 | Supplies-General | 0.00 | 96.30 | 0.00 | 96.30 | 0.00 | (96.30) | 0.00 |
| 711200 | Research Supplies | 10,000.00 | 6,585.83 | 0.00 | 6,585.83 | 0.00 | 3,414.17 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 406.88 | 0.00 | 406.88 | 0.00 | (406.88) | 0.00 |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 31.42 | 0.00 | 31.42 | 0.00 | (31.42) | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 44.44 | 0.00 | 44.44 | 0.00 | (44.44) | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 30.00 | 0.00 | 30.00 | 0.00 | (30.00) | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 140.60 | 0.00 | 140.60 | 0.00 | (140.60) | 0.00 |
| **Subtotal: Non-Travel Support** | | **10,000.00** | **7,335.47** | **0.00** | **7,335.47** | **0.00** | **2,664.53** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **10,000.00** | **7,335.47** | **0.00** | **7,335.47** | **0.00** | **2,664.53** | **0.00** |
| ****Total Direct Cost Expenditures** | | **22,058.02** | **21,882.02** | **0.00** | **21,882.02** | **0.00** | **176.00** | **0.00** |
| *****Total Expenditures** | | **22,058.02** | **21,882.02** | **0.00** | **21,882.02** | **0.00** | **176.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 22,058.02 | 21,882.02 | 0.00 | 21,882.02 | 0.00 | 176.00 | 0.00 |
| ***Total: 52 - Appropriations** | | **22,058.02** | **21,882.02** | **0.00** | **21,882.02** | **0.00** | **176.00** | **0.00** |
| *****Total Revenue** | | **22,058.02** | **21,882.02** | **0.00** | **21,882.02** | **0.00** | **176.00** | **0.00** |

Grant: 11H433 - Genomic Tools for Horitculture Crop Status: Active Type: Appropriations
Fund: 11H479 - Genomic Tools for Horticulture Crop FMGR: Brownell, Donna J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Davis, Thomas M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 11/07/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBPBIO | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/02 - 9/30/09 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBPBTD - PI Thomas Davis**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 12,518.80 | 12,706.90 | 0.00 | 12,706.90 | 0.00 | (188.10) | 0.00 |
| 61SNSH | Student Labor | 0.00 | 38.75 | 0.00 | 38.75 | 0.00 | (38.75) | 0.00 |
| 61SNWS | College Work Study | 0.00 | 1,049.06 | 0.00 | 1,049.06 | 0.00 | (1,049.06) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **12,518.80** | **13,794.71** | **0.00** | **13,794.71** | **0.00** | **(1,275.91)** | **0.00** |
| 711100 | Supplies-General | 0.00 | 35.00 | 0.00 | 35.00 | 0.00 | (35.00) | 0.00 |
| 711200 | Research Supplies | 10,000.00 | 8,112.19 | 0.00 | 8,112.19 | 0.00 | 1,887.81 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 180.74 | 0.00 | 180.74 | 0.00 | (180.74) | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 68.27 | 0.00 | 68.27 | 0.00 | (68.27) | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 334.13 | 0.00 | 334.13 | 0.00 | (334.13) | 0.00 |
| 718014 | Telecom-Telephone Equipment | 0.00 | 40.00 | 0.00 | 40.00 | 0.00 | (40.00) | 0.00 |
| **Subtotal: Non-Travel Support** | | **10,000.00** | **8,770.33** | **0.00** | **8,770.33** | **0.00** | **1,229.67** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **10,000.00** | **8,770.33** | **0.00** | **8,770.33** | **0.00** | **1,229.67** | **0.00** |
| ****Total Direct Cost Expenditures** | | **22,518.80** | **22,565.04** | **0.00** | **22,565.04** | **0.00** | **(46.24)** | **0.00** |
| *****Total Expenditures** | | **22,518.80** | **22,565.04** | **0.00** | **22,565.04** | **0.00** | **(46.24)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 22,518.80 | 22,518.80 | 0.00 | 22,565.04 | 0.00 | (46.24) | (46.24) |
| ***Total: 52 - Appropriations** | | **22,518.80** | **22,518.80** | **0.00** | **22,565.04** | **0.00** | **(46.24)** | **(46.24)** |
| *****Total Revenue** | | **22,518.80** | **22,518.80** | **0.00** | **22,565.04** | **0.00** | **(46.24)** | **(46.24)** |

Grant: 11H433 - Genomic Tools for Horitculture Crop
Fund: 11H579 - Genomic Tools for Horitculture Crop

Status: Active
FMGR: Sawtelle, Tina Marie

Type: Appropriations

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Davis, Thomas M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 11/07/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBPBIO | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/02 - 9/30/09 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBPBTD - PI Thomas Davis**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 13,405.64 | 13,378.99 | 0.00 | 13,378.99 | 0.00 | 26.65 | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 2,184.64 | 0.00 | 2,184.64 | 0.00 | (2,184.64) | 0.00 |
| 61SNWS | College Work Study | 0.00 | 451.19 | 0.00 | 451.19 | 0.00 | (451.19) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **13,405.64** | **16,014.82** | **0.00** | **16,014.82** | **0.00** | **(2,609.18)** | **0.00** |
| 710100 | Out-of-State Travel | 0.00 | 511.45 | 0.00 | 511.45 | 0.00 | (511.45) | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 375.00 | 0.00 | 375.00 | 0.00 | (375.00) | 0.00 |
| **Subtotal: Travel** | | **0.00** | **886.45** | **0.00** | **886.45** | **0.00** | **(886.45)** | **0.00** |
| 711200 | Research Supplies | 10,000.00 | 8,666.10 | 0.00 | 7,144.18 | 0.00 | 2,855.82 | 1,521.92 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 225.75 | 0.00 | (225.75) | (225.75) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 840.77 | 0.00 | (840.77) | (840.77) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 455.40 | 0.00 | (455.40) | (455.40) |
| **Subtotal: Non-Travel Support** | | **10,000.00** | **8,666.10** | **0.00** | **8,666.10** | **0.00** | **1,333.90** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **10,000.00** | **9,552.55** | **0.00** | **9,552.55** | **0.00** | **447.45** | **0.00** |
| ****Total Direct Cost Expenditures** | | **23,405.64** | **25,567.37** | **0.00** | **25,567.37** | **0.00** | **(2,161.73)** | **0.00** |
| *****Total Expenditures** | | **23,405.64** | **25,567.37** | **0.00** | **25,567.37** | **0.00** | **(2,161.73)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 25,567.37 | 0.00 | (25,567.37) | (25,567.37) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **25,567.37** | **0.00** | **(25,567.37)** | **(25,567.37)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **25,567.37** | **0.00** | **(25,567.37)** | **(25,567.37)** |

Grant: 11H433 - Genomic Tools for Horitculture Crop Status: Active Type: Appropriations
Fund: 11H679 - Genomic Tools for Horitculture 2006 FMGR: Davis, Thomas M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Davis, Thomas M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 11/07/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBPBIO | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/02 - 9/30/09 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAESP - AES Administration - Payroll**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 14,005.07 | 13,832.26 | 0.00 | 13,832.26 | 0.00 | 172.81 | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **14,005.07** | **13,832.26** | **0.00** | **13,832.26** | **0.00** | **172.81** | **0.00** |
| ****Total Direct Cost Expenditures** | | **14,005.07** | **13,832.26** | **0.00** | **13,832.26** | **0.00** | **172.81** | **0.00** |
| *****Total Expenditures** | | **14,005.07** | **13,832.26** | **0.00** | **13,832.26** | **0.00** | **172.81** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 13,832.26 | 0.00 | (13,832.26) | (13,832.26) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **13,832.26** | **0.00** | **(13,832.26)** | **(13,832.26)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **13,832.26** | **0.00** | **(13,832.26)** | **(13,832.26)** |

Grant: 11H433 - Genomic Tools for Horitculture Crop Status: Active Type: Appropriations
Fund: 11H679 - Genomic Tools for Horitculture 2006 FMGR: Davis, Thomas M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Davis, Thomas M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 11/07/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBPBIO | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/02 - 9/30/09 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBPBTD - PI Thomas Davis**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 1,793.71 | 0.00 | (1,793.71) | (1,793.71) |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **0.00** | **0.00** | **1,793.71** | **0.00** | **(1,793.71)** | **(1,793.71)** |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 222.56 | 0.00 | (222.56) | (222.56) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 210.00 | 0.00 | (210.00) | (210.00) |
| **Subtotal: Travel** | | **0.00** | **0.00** | **0.00** | **432.56** | **0.00** | **(432.56)** | **(432.56)** |
| 711200 | Research Supplies | 10,000.00 | 10,002.60 | 0.00 | 6,754.93 | 0.00 | 3,245.07 | 3,247.67 |
| 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 250.00 | 0.00 | (250.00) | (250.00) |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 66.00 | 0.00 | (66.00) | (66.00) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 455.40 | 0.00 | (455.40) | (455.40) |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 250.00 | 0.00 | (250.00) | (250.00) |
| **Subtotal: Non-Travel Support** | | **10,000.00** | **10,002.60** | **0.00** | **7,776.33** | **0.00** | **2,223.67** | **2,226.27** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **10,000.00** | **10,002.60** | **0.00** | **8,208.89** | **0.00** | **1,791.11** | **1,793.71** |
| ****Total Direct Cost Expenditures** | | **10,000.00** | **10,002.60** | **0.00** | **10,002.60** | **0.00** | **(2.60)** | **0.00** |
| *****Total Expenditures** | | **10,000.00** | **10,002.60** | **0.00** | **10,002.60** | **0.00** | **(2.60)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 24,005.07 | 24,005.07 | 0.00 | 10,002.60 | 0.00 | 14,002.47 | 14,002.47 |
| ***Total: 52 - Appropriations** | | **24,005.07** | **24,005.07** | **0.00** | **10,002.60** | **0.00** | **14,002.47** | **14,002.47** |
| *****Total Revenue** | | **24,005.07** | **24,005.07** | **0.00** | **10,002.60** | **0.00** | **14,002.47** | **14,002.47** |

Grant: 11H433 - Genomic Tools for Horitculture Crop Status: Active Type: Appropriations
Fund: 11H779 - Genomic tools for Hort. Crop 2007 FMGR: Davis, Thomas M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Davis, Thomas M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 05/22/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBPBIO | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/02 - 9/30/09 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAESP - AES Administration - Payroll**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 14,733.02 | 14,039.08 | 0.00 | 14,039.08 | 0.00 | 693.94 | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **14,733.02** | **14,039.08** | **0.00** | **14,039.08** | **0.00** | **693.94** | **0.00** |
| ****Total Direct Cost Expenditures** | | **14,733.02** | **14,039.08** | **0.00** | **14,039.08** | **0.00** | **693.94** | **0.00** |
| *****Total Expenditures** | | **14,733.02** | **14,039.08** | **0.00** | **14,039.08** | **0.00** | **693.94** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 14,039.08 | 0.00 | (14,039.08) | (14,039.08) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **14,039.08** | **0.00** | **(14,039.08)** | **(14,039.08)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **14,039.08** | **0.00** | **(14,039.08)** | **(14,039.08)** |

Grant: 11H433 - Genomic Tools for Horitculture Crop Status: Active Type: Appropriations
Fund: 11H779 - Genomic tools for Hort. Crop 2007 FMGR: Davis, Thomas M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Davis, Thomas M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 05/22/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBPBIO | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/02 - 9/30/09 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBPBTD - PI Thomas Davis**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 750.00 | 0.00 | (750.00) | (750.00) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 2,434.61 | 0.00 | (2,434.61) | (2,434.61) |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **0.00** | **0.00** | **3,184.61** | **0.00** | **(3,184.61)** | **(3,184.61)** |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal: Travel** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 711200 | Research Supplies | 10,000.00 | 10,193.34 | 0.00 | 6,168.58 | 0.00 | 3,831.42 | 4,024.76 |
| 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 350.00 | 0.00 | (350.00) | (350.00) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 34.75 | 0.00 | (34.75) | (34.75) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 455.40 | 0.00 | (455.40) | (455.40) |
| **Subtotal: Non-Travel Support** | | **10,000.00** | **10,193.34** | **0.00** | **7,008.73** | **0.00** | **2,991.27** | **3,184.61** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **10,000.00** | **10,193.34** | **0.00** | **7,008.73** | **0.00** | **2,991.27** | **3,184.61** |
| ****Total Direct Cost Expenditures** | | **10,000.00** | **10,193.34** | **0.00** | **10,193.34** | **0.00** | **(193.34)** | **0.00** |
| *****Total Expenditures** | | **10,000.00** | **10,193.34** | **0.00** | **10,193.34** | **0.00** | **(193.34)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 10,193.34 | 0.00 | (10,193.34) | (10,193.34) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **10,193.34** | **0.00** | **(10,193.34)** | **(10,193.34)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **10,193.34** | **0.00** | **(10,193.34)** | **(10,193.34)** |

Grant: 11H433 - Genomic Tools for Horitculture Crop Status: Active Type: Appropriations
Fund: 11H879 - Genomic tools for Hort. Crop 2008 FMGR: Davis, Thomas M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Davis, Thomas M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 10/02/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBPBIO | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/02 - 9/30/09 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBAESP - AES Administration - Payroll**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 15,884.41 | 19,528.75 | 0.00 | 18,870.25 | 0.00 | (2,985.84) | 658.50 |
| 611FR5 | Retro Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 658.50 | 0.00 | (658.50) | (658.50) |
| ***Total: 61 - Salaries and Wages** | | **15,884.41** | **19,528.75** | **0.00** | **19,528.75** | **0.00** | **(3,644.34)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **15,884.41** | **19,528.75** | **0.00** | **19,528.75** | **0.00** | **(3,644.34)** | **0.00** |
| *****Total Expenditures** | | **15,884.41** | **19,528.75** | **0.00** | **19,528.75** | **0.00** | **(3,644.34)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 19,528.75 | 0.00 | (19,528.75) | (19,528.75) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **19,528.75** | **0.00** | **(19,528.75)** | **(19,528.75)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **19,528.75** | **0.00** | **(19,528.75)** | **(19,528.75)** |

Grant: 11H433 - Genomic Tools for Horitculture Crop Status: Active Type: Appropriations
Fund: 11H879 - Genomic tools for Hort. Crop 2008 FMGR: Davis, Thomas M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Davis, Thomas M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 10/02/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBPBIO | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/02 - 9/30/09 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBPBTD - PI Thomas Davis**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPHO | *OBS*[NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 | 363.91 | 0.00 | (363.91) | (363.91) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 1,310.00 | 0.00 | (1,310.00) | (1,310.00) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 594.40 | 0.00 | (594.40) | (594.40) |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **0.00** | **0.00** | **2,268.31** | **0.00** | **(2,268.31)** | **(2,268.31)** |
| 711200 | Research Supplies | 10,000.00 | 10,412.74 | 0.00 | 7,534.61 | 0.00 | 2,465.39 | 2,878.13 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 55.38 | 0.00 | (55.38) | (55.38) |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 99.04 | 0.00 | (99.04) | (99.04) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 455.40 | 0.00 | (455.40) | (455.40) |
| **Subtotal: Non-Travel Support** | | **10,000.00** | **10,412.74** | **0.00** | **8,144.43** | **0.00** | **1,855.57** | **2,268.31** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **10,000.00** | **10,412.74** | **0.00** | **8,144.43** | **0.00** | **1,855.57** | **2,268.31** |
| ****Total Direct Cost Expenditures** | | **10,000.00** | **10,412.74** | **0.00** | **10,412.74** | **0.00** | **(412.74)** | **0.00** |
| *****Total Expenditures** | | **10,000.00** | **10,412.74** | **0.00** | **10,412.74** | **0.00** | **(412.74)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 10,412.74 | 0.00 | (10,412.74) | (10,412.74) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **10,412.74** | **0.00** | **(10,412.74)** | **(10,412.74)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **10,412.74** | **0.00** | **(10,412.74)** | **(10,412.74)** |

Grant: 11H433 - Genomic Tools for Horitculture Crop Status: Active Type: Appropriations
Fund: 11H979 - Genomic tools for Hort. Crop 2009 FMGR: Davis, Thomas M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Davis, Thomas M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/22/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBPBIO | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/02 - 9/30/09 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAESP - AES Administration - Payroll**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 11,084.79 | 12,497.91 | 0.00 | 12,497.91 | 0.00 | (1,413.12) | 0.00 |
| ***Total: 61 - Salaries and Wages** | **11,084.79** | **12,497.91** | **0.00** | **12,497.91** | **0.00** | **(1,413.12)** | **0.00** |
| ****Total Direct Cost Expenditures** | **11,084.79** | **12,497.91** | **0.00** | **12,497.91** | **0.00** | **(1,413.12)** | **0.00** |
| *****Total Expenditures** | **11,084.79** | **12,497.91** | **0.00** | **12,497.91** | **0.00** | **(1,413.12)** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 12,497.91 | 0.00 | (12,497.91) | (12,497.91) |
| ***Total: 52 - Appropriations** | **0.00** | **0.00** | **0.00** | **12,497.91** | **0.00** | **(12,497.91)** | **(12,497.91)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **12,497.91** | **0.00** | **(12,497.91)** | **(12,497.91)** |

Grant: 11H433 - Genomic Tools for Horitculture Crop Status: Active Type: Appropriations
Fund: 11H979 - Genomic tools for Hort. Crop 2009 FMGR: Davis, Thomas M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Davis, Thomas M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/22/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBPBIO | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/02 - 9/30/09 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBBITD - PI Thomas M Davis**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61SNSH | Student Labor | 0.00 | 670.50 | 0.00 | 670.50 | 0.00 | (670.50) | 0.00 |
| 61SNWS | College Work Study | 0.00 | 252.90 | 0.00 | 252.90 | 0.00 | (252.90) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **923.40** | **0.00** | **923.40** | **0.00** | **(923.40)** | **0.00** |
| 710000 | In-State Travel | 0.00 | 59.40 | 0.00 | 59.40 | 0.00 | (59.40) | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 440.47 | 0.00 | 440.47 | 0.00 | (440.47) | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 110.00 | 0.00 | 110.00 | 0.00 | (110.00) | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 160.60 | 0.00 | 160.60 | 0.00 | (160.60) | 0.00 |
| **Subtotal: Travel** | | **0.00** | **770.47** | **0.00** | **770.47** | **0.00** | **(770.47)** | **0.00** |
| 711200 | Research Supplies | 10,000.00 | 7,121.91 | 0.00 | 7,121.91 | 0.00 | 2,878.09 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 303.82 | 0.00 | 303.82 | 0.00 | (303.82) | 0.00 |
| 718000 | Telecom-General | 0.00 | 100.00 | 0.00 | 100.00 | 0.00 | (100.00) | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 455.40 | 0.00 | 455.40 | 0.00 | (455.40) | 0.00 |
| 719100 | Membership Dues & Fees | 0.00 | 325.00 | 0.00 | 325.00 | 0.00 | (325.00) | 0.00 |
| **Subtotal: Non-Travel Support** | | **10,000.00** | **8,306.13** | **0.00** | **8,306.13** | **0.00** | **1,693.87** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **10,000.00** | **9,076.60** | **0.00** | **9,076.60** | **0.00** | **923.40** | **0.00** |
| 740000 | Cap Equipment | 0.00 | 4,694.00 | 0.00 | 4,694.00 | 0.00 | (4,694.00) | 0.00 |
| ***Total: 74 - Capitalizable Plant and Equipment** | | **0.00** | **4,694.00** | **0.00** | **4,694.00** | **0.00** | **(4,694.00)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **10,000.00** | **14,694.00** | **0.00** | **14,694.00** | **0.00** | **(4,694.00)** | **0.00** |
| *****Total Expenditures** | | **10,000.00** | **14,694.00** | **0.00** | **14,694.00** | **0.00** | **(4,694.00)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 14,694.00 | 0.00 | (14,694.00) | (14,694.00) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **14,694.00** | **0.00** | **(14,694.00)** | **(14,694.00)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **14,694.00** | **0.00** | **(14,694.00)** | **(14,694.00)** |

Grant: 11H434 - Genetic Improvement of Tilapias Status: Active Type: Appropriations
Fund: 11H380 - Genetic Improvement of Tilapias FMGR: Brownell, Donna J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Kocher, Thomas D | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 07/15/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBZOOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/02 - 9/30/08 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBZOTK - PI Thomas Kocher**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 2,633.93 | 2,991.65 | 0.00 | 2,991.65 | 0.00 | (357.72) | 0.00 |
| 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 3,230.56 | 0.00 | 3,230.56 | 0.00 | (3,230.56) | 0.00 |
| 61CPHX | Part Time Hourly | 0.00 | 206.26 | 0.00 | 206.26 | 0.00 | (206.26) | 0.00 |
| 61SNSH | Student Labor | 0.00 | 11.25 | 0.00 | 11.25 | 0.00 | (11.25) | 0.00 |
| 61SNWS | College Work Study | 0.00 | 232.50 | 0.00 | 232.50 | 0.00 | (232.50) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **2,633.93** | **6,672.22** | **0.00** | **6,672.22** | **0.00** | **(4,038.29)** | **0.00** |
| 710100 | Out-of-State Travel | 0.00 | 235.00 | 0.00 | 235.00 | 0.00 | (235.00) | 0.00 |
| **Subtotal: Travel** | | **0.00** | **235.00** | **0.00** | **235.00** | **0.00** | **(235.00)** | **0.00** |
| 711100 | Supplies-General | 0.00 | 71.06 | 0.00 | 71.06 | 0.00 | (71.06) | 0.00 |
| 711200 | Research Supplies | 10,000.00 | 5,500.88 | 0.00 | 5,500.88 | 0.00 | 4,499.12 | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 172.21 | 0.00 | 172.21 | 0.00 | (172.21) | 0.00 |
| 716120 | Rentals-Property or Room | 0.00 | 250.00 | 0.00 | 250.00 | 0.00 | (250.00) | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 90.00 | 0.00 | 90.00 | 0.00 | (90.00) | 0.00 |
| **Subtotal: Non-Travel Support** | | **10,000.00** | **6,084.15** | **0.00** | **6,084.15** | **0.00** | **3,915.85** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **10,000.00** | **6,319.15** | **0.00** | **6,319.15** | **0.00** | **3,680.85** | **0.00** |
| ****Total Direct Cost Expenditures** | | **12,633.93** | **12,991.37** | **0.00** | **12,991.37** | **0.00** | **(357.44)** | **0.00** |
| *****Total Expenditures** | | **12,633.93** | **12,991.37** | **0.00** | **12,991.37** | **0.00** | **(357.44)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 12,633.93 | 12,991.37 | 0.00 | 12,991.37 | 0.00 | (357.44) | 0.00 |
| ***Total: 52 - Appropriations** | | **12,633.93** | **12,991.37** | **0.00** | **12,991.37** | **0.00** | **(357.44)** | **0.00** |
| *****Total Revenue** | | **12,633.93** | **12,991.37** | **0.00** | **12,991.37** | **0.00** | **(357.44)** | **0.00** |

Grant: 11H434 - Genetic Improvement of Tilapias Status: Active Type: Appropriations
Fund: 11H480 - Genetic Improvement of Tilapias FMGR: Brownell, Donna J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Kocher, Thomas D | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 11/07/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBZOOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/02 - 9/30/08 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBZOTK - PI Thomas Kocher**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 5,551.89 | 6,094.38 | 0.00 | 6,094.38 | 0.00 | (542.49) | 0.00 |
| 61SNSH | Student Labor | 0.00 | 1,324.00 | 0.00 | 1,324.00 | 0.00 | (1,324.00) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **5,551.89** | **7,418.38** | **0.00** | **7,418.38** | **0.00** | **(1,866.49)** | **0.00** |
| 711100 | Supplies-General | 0.00 | 65.68 | 0.00 | 65.68 | 0.00 | (65.68) | 0.00 |
| 711200 | Research Supplies | 10,000.00 | 8,332.67 | 0.00 | 8,332.67 | 0.00 | 1,667.33 | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 267.00 | 0.00 | 267.00 | 0.00 | (267.00) | 0.00 |
| **Subtotal: Non-Travel Support** | | **10,000.00** | **8,665.35** | **0.00** | **8,665.35** | **0.00** | **1,334.65** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **10,000.00** | **8,665.35** | **0.00** | **8,665.35** | **0.00** | **1,334.65** | **0.00** |
| ****Total Direct Cost Expenditures** | | **15,551.89** | **16,083.73** | **0.00** | **16,083.73** | **0.00** | **(531.84)** | **0.00** |
| *****Total Expenditures** | | **15,551.89** | **16,083.73** | **0.00** | **16,083.73** | **0.00** | **(531.84)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 15,551.89 | 15,551.89 | 0.00 | 16,083.73 | 0.00 | (531.84) | (531.84) |
| ***Total: 52 - Appropriations** | | **15,551.89** | **15,551.89** | **0.00** | **16,083.73** | **0.00** | **(531.84)** | **(531.84)** |
| *****Total Revenue** | | **15,551.89** | **15,551.89** | **0.00** | **16,083.73** | **0.00** | **(531.84)** | **(531.84)** |

Grant: 11H434 - Genetic Improvement of Tilapias Status: Active Type: Appropriations
Fund: 11H580 - Genetic Improvement of Tilapias FMGR: Sawtelle, Tina Marie

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Kocher, Thomas D | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 11/07/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBZOOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/02 - 9/30/08 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBZOTK - PI Thomas Kocher**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 6,745.61 | 6,727.87 | 0.00 | 6,727.87 | 0.00 | 17.74 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 4,343.52 | 0.00 | 4,343.52 | 0.00 | (4,343.52) | 0.00 |
| 61SNWS | College Work Study | 0.00 | 378.82 | 0.00 | 378.82 | 0.00 | (378.82) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **6,745.61** | **11,450.21** | **0.00** | **11,450.21** | **0.00** | **(4,704.60)** | **0.00** |
| 711200 | Research Supplies | 10,000.00 | 5,277.66 | 0.00 | 5,277.66 | 0.00 | 4,722.34 | 0.00 |
| **Subtotal: Non-Travel Support** | | **10,000.00** | **5,277.66** | **0.00** | **5,277.66** | **0.00** | **4,722.34** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **10,000.00** | **5,277.66** | **0.00** | **5,277.66** | **0.00** | **4,722.34** | **0.00** |
| ****Total Direct Cost Expenditures** | | **16,745.61** | **16,727.87** | **0.00** | **16,727.87** | **0.00** | **17.74** | **0.00** |
| *****Total Expenditures** | | **16,745.61** | **16,727.87** | **0.00** | **16,727.87** | **0.00** | **17.74** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 16,727.87 | 0.00 | (16,727.87) | (16,727.87) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **16,727.87** | **0.00** | **(16,727.87)** | **(16,727.87)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **16,727.87** | **0.00** | **(16,727.87)** | **(16,727.87)** |

Grant: 11H434 - Genetic Improvement of Tilapias Status: Active Type: Appropriations
Fund: 11H680 - Genetic Improv. of Tilapias 2006 FMGR: Kocher, Thomas D

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Kocher, Thomas D | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 11/07/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBZOOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/02 - 9/30/08 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAESP - AES Administration - Payroll**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 7,027.95 | 6,974.97 | 0.00 | 6,974.97 | 0.00 | 52.98 | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **7,027.95** | **6,974.97** | **0.00** | **6,974.97** | **0.00** | **52.98** | **0.00** |
| ****Total Direct Cost Expenditures** | | **7,027.95** | **6,974.97** | **0.00** | **6,974.97** | **0.00** | **52.98** | **0.00** |
| *****Total Expenditures** | | **7,027.95** | **6,974.97** | **0.00** | **6,974.97** | **0.00** | **52.98** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 6,974.97 | 0.00 | (6,974.97) | (6,974.97) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **6,974.97** | **0.00** | **(6,974.97)** | **(6,974.97)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **6,974.97** | **0.00** | **(6,974.97)** | **(6,974.97)** |

Grant: 11H434 - Genetic Improvement of Tilapias Status: Active Type: Appropriations
Fund: 11H680 - Genetic Improv. of Tilapias 2006 FMGR: Kocher, Thomas D

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Kocher, Thomas D | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 11/07/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBZOOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/02 - 9/30/08 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBZOTK - PI Thomas Kocher**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 711200 | Research Supplies | 10,000.00 | 10,000.00 | 0.00 | 9,947.12 | 0.00 | 52.88 | 52.88 |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 52.88 | 0.00 | (52.88) | (52.88) |
| **Subtotal: Non-Travel Support** | | **10,000.00** | **10,000.00** | **0.00** | **10,000.00** | **0.00** | **0.00** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **10,000.00** | **10,000.00** | **0.00** | **10,000.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **10,000.00** | **10,000.00** | **0.00** | **10,000.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **10,000.00** | **10,000.00** | **0.00** | **10,000.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 17,027.95 | 17,027.95 | 0.00 | 10,000.00 | 0.00 | 7,027.95 | 7,027.95 |
| ***Total: 52 - Appropriations** | | **17,027.95** | **17,027.95** | **0.00** | **10,000.00** | **0.00** | **7,027.95** | **7,027.95** |
| *****Total Revenue** | | **17,027.95** | **17,027.95** | **0.00** | **10,000.00** | **0.00** | **7,027.95** | **7,027.95** |

Grant: 11H434 - Genetic Improvement of Tilapias Status: Active Type: Appropriations
Fund: 11H780 - Genetic Improvement of Tilapias FMGR: Kocher, Thomas D

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Kocher, Thomas D | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 05/22/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBZOOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/02 - 9/30/08 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAESP - AES Administration - Payroll**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 3,305.08 | 2,253.45 | 0.00 | 2,253.45 | 0.00 | 1,051.63 | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **3,305.08** | **2,253.45** | **0.00** | **2,253.45** | **0.00** | **1,051.63** | **0.00** |
| ****Total Direct Cost Expenditures** | | **3,305.08** | **2,253.45** | **0.00** | **2,253.45** | **0.00** | **1,051.63** | **0.00** |
| *****Total Expenditures** | | **3,305.08** | **2,253.45** | **0.00** | **2,253.45** | **0.00** | **1,051.63** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 2,253.45 | 0.00 | (2,253.45) | (2,253.45) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **2,253.45** | **0.00** | **(2,253.45)** | **(2,253.45)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **2,253.45** | **0.00** | **(2,253.45)** | **(2,253.45)** |

Grant: 11H434 - Genetic Improvement of Tilapias Status: Active Type: Appropriations
Fund: 11H780 - Genetic Improvement of Tilapias FMGR: Kocher, Thomas D

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Kocher, Thomas D | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 05/22/200 | IDC Basis Code: | | Equipment Vesting | USNH |
| Sponsor ID: | NONE CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UBZOOL | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 10/1/02 - 9/30/08 | Rev Account: | 520000 | Fund Type Level 2 | P2 | | |

**Org: UBZOTK - PI Thomas Kocher**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 | 5,715.80 | 0.00 | (5,715.80) | (5,715.80) |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **0.00** | **0.00** | **5,715.80** | **0.00** | **(5,715.80)** | **(5,715.80)** |
| 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 | 190.00 | 0.00 | (190.00) | (190.00) |
| **Subtotal: Travel** | | **0.00** | **0.00** | **0.00** | **190.00** | **0.00** | **(190.00)** | **(190.00)** |
| 711200 | Research Supplies | 8,000.00 | 6,496.02 | 0.00 | 575.04 | 0.00 | 7,424.96 | 5,920.98 |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 15.18 | 0.00 | (15.18) | (15.18) |
| **Subtotal: Non-Travel Support** | | **8,000.00** | **6,496.02** | **0.00** | **590.22** | **0.00** | **7,409.78** | **5,905.80** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **8,000.00** | **6,496.02** | **0.00** | **780.22** | **0.00** | **7,219.78** | **5,715.80** |
| ****Total Direct Cost Expenditures** | | **8,000.00** | **6,496.02** | **0.00** | **6,496.02** | **0.00** | **1,503.98** | **0.00** |
| *****Total Expenditures** | | **8,000.00** | **6,496.02** | **0.00** | **6,496.02** | **0.00** | **1,503.98** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 6,496.02 | 0.00 | (6,496.02) | (6,496.02) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **6,496.02** | **0.00** | **(6,496.02)** | **(6,496.02)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **6,496.02** | **0.00** | **(6,496.02)** | **(6,496.02)** |

Grant: 11H435 - Arabidopsis CDPK Genes Status: Active Type: Appropriations
Fund: 11H381 - Arabidopsis CDPK Genes FMGR: Brownell, Donna J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Hrabak, Estelle M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 07/15/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBPBIO | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/02 - 9/30/05 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBPBEH - PI Estelle Hrabak**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 8,270.39 | 8,256.11 | 0.00 | 8,256.11 | 0.00 | 14.28 | 0.00 |
| 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 1,600.00 | 0.00 | 1,600.00 | 0.00 | (1,600.00) | 0.00 |
| 61SNWS | College Work Study | 0.00 | 62.56 | 0.00 | 62.56 | 0.00 | (62.56) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **8,270.39** | **9,918.67** | **0.00** | **9,918.67** | **0.00** | **(1,648.28)** | **0.00** |
| 711100 | Supplies-General | 0.00 | 1,788.40 | 0.00 | 1,788.40 | 0.00 | (1,788.40) | 0.00 |
| 711200 | Research Supplies | 8,000.00 | 4,100.10 | 0.00 | 4,100.10 | 0.00 | 3,899.90 | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 118.31 | 0.00 | 118.31 | 0.00 | (118.31) | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 202.50 | 0.00 | 202.50 | 0.00 | (202.50) | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 128.13 | 0.00 | 128.13 | 0.00 | (128.13) | 0.00 |
| **Subtotal: Non-Travel Support** | | **8,000.00** | **6,337.44** | **0.00** | **6,337.44** | **0.00** | **1,662.56** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **8,000.00** | **6,337.44** | **0.00** | **6,337.44** | **0.00** | **1,662.56** | **0.00** |
| ****Total Direct Cost Expenditures** | | **16,270.39** | **16,256.11** | **0.00** | **16,256.11** | **0.00** | **14.28** | **0.00** |
| *****Total Expenditures** | | **16,270.39** | **16,256.11** | **0.00** | **16,256.11** | **0.00** | **14.28** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 16,270.39 | 16,256.11 | 0.00 | 16,256.11 | 0.00 | 14.28 | 0.00 |
| ***Total: 52 - Appropriations** | | **16,270.39** | **16,256.11** | **0.00** | **16,256.11** | **0.00** | **14.28** | **0.00** |
| *****Total Revenue** | | **16,270.39** | **16,256.11** | **0.00** | **16,256.11** | **0.00** | **14.28** | **0.00** |

Grant: 11H435 - Arabidopsis CDPK Genes Status: Active Type: Appropriations
Fund: 11H481 - Arabidopsis CDPK Genes 2004 FMGR: Brownell, Donna J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Hrabak, Estelle M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 11/07/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBPBIO | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/02 - 9/30/05 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBPBEH - PI Estelle Hrabak**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 8,716.23 | 8,744.16 | 0.00 | 8,744.16 | 0.00 | (27.93) | 0.00 |
| 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 1,999.93 | 0.00 | 1,999.93 | 0.00 | (1,999.93) | 0.00 |
| 61SNWS | College Work Study | 0.00 | 551.93 | 0.00 | 551.93 | 0.00 | (551.93) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **8,716.23** | **11,296.02** | **0.00** | **11,296.02** | **0.00** | **(2,579.79)** | **0.00** |
| 711200 | Research Supplies | 8,000.00 | 4,909.81 | 0.00 | 4,909.81 | 0.00 | 3,090.19 | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 399.21 | 0.00 | 399.21 | 0.00 | (399.21) | 0.00 |
| 718000 | Telecom-General | 0.00 | (12.65) | 0.00 | (12.65) | 0.00 | 12.65 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 151.80 | 0.00 | 151.80 | 0.00 | (151.80) | 0.00 |
| **Subtotal: Non-Travel Support** | | **8,000.00** | **5,448.17** | **0.00** | **5,448.17** | **0.00** | **2,551.83** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **8,000.00** | **5,448.17** | **0.00** | **5,448.17** | **0.00** | **2,551.83** | **0.00** |
| ****Total Direct Cost Expenditures** | | **16,716.23** | **16,744.19** | **0.00** | **16,744.19** | **0.00** | **(27.96)** | **0.00** |
| *****Total Expenditures** | | **16,716.23** | **16,744.19** | **0.00** | **16,744.19** | **0.00** | **(27.96)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 16,716.23 | 16,716.23 | 0.00 | 16,744.19 | 0.00 | (27.96) | (27.96) |
| ***Total: 52 - Appropriations** | | **16,716.23** | **16,716.23** | **0.00** | **16,744.19** | **0.00** | **(27.96)** | **(27.96)** |
| *****Total Revenue** | | **16,716.23** | **16,716.23** | **0.00** | **16,744.19** | **0.00** | **(27.96)** | **(27.96)** |

Grant: 11H435 - Arabidopsis CDPK Genes Status: Active Type: Appropriations
Fund: 11H581 - Arabidopsis CDPK Genes FMGR: Sawtelle, Tina Marie

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Hrabak, Estelle M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 11/07/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBPBIO | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/02 - 9/30/05 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBPBEH - PI Estelle Hrabak**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 9,184.18 | 9,167.97 | 0.00 | 9,167.97 | 0.00 | 16.21 | 0.00 |
| 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 3,869.03 | 0.00 | 3,869.03 | 0.00 | (3,869.03) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **9,184.18** | **13,037.00** | **0.00** | **13,037.00** | **0.00** | **(3,852.82)** | **0.00** |
| 711200 | Research Supplies | 8,000.00 | 4,100.49 | 0.00 | 3,709.51 | 0.00 | 4,290.49 | 390.98 |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 50.99 | 0.00 | (50.99) | (50.99) |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 175.54 | 0.00 | (175.54) | (175.54) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 12.65 | 0.00 | (12.65) | (12.65) |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 151.80 | 0.00 | (151.80) | (151.80) |
| **Subtotal: Non-Travel Support** | | **8,000.00** | **4,100.49** | **0.00** | **4,100.49** | **0.00** | **3,899.51** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **8,000.00** | **4,100.49** | **0.00** | **4,100.49** | **0.00** | **3,899.51** | **0.00** |
| ****Total Direct Cost Expenditures** | | **17,184.18** | **17,137.49** | **0.00** | **17,137.49** | **0.00** | **46.69** | **0.00** |
| *****Total Expenditures** | | **17,184.18** | **17,137.49** | **0.00** | **17,137.49** | **0.00** | **46.69** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 17,137.49 | 0.00 | (17,137.49) | (17,137.49) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **17,137.49** | **0.00** | **(17,137.49)** | **(17,137.49)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **17,137.49** | **0.00** | **(17,137.49)** | **(17,137.49)** |

Grant: 11H436 - IMS for Small Fruits in NH Status: Active Type: Appropriations
Fund: 11H382 - IMS for Small Fruits In NH 2003 FMGR: Brownell, Donna J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Pollard, James E | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 07/15/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBPBIO | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/02 - 9/30/05 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBPBWL - PI William Lord**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 13,686.96 | 0.00 | 13,686.96 | 0.00 | (13,686.96) | 0.00 |
| 616F10 | Extension Educator | 4,634.59 | 4,582.83 | 0.00 | 4,582.83 | 0.00 | 51.76 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 850.00 | 0.00 | 850.00 | 0.00 | (850.00) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **4,634.59** | **19,119.79** | **0.00** | **19,119.79** | **0.00** | **(14,485.20)** | **0.00** |
| 711100 | Supplies-General | 0.00 | 16.25 | 0.00 | 16.25 | 0.00 | (16.25) | 0.00 |
| 711200 | Research Supplies | 6,000.00 | 3,536.52 | 0.00 | 3,536.52 | 0.00 | 2,463.48 | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 82.40 | 0.00 | 82.40 | 0.00 | (82.40) | 0.00 |
| **Subtotal: Non-Travel Support** | | **6,000.00** | **3,635.17** | **0.00** | **3,635.17** | **0.00** | **2,364.83** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **6,000.00** | **3,635.17** | **0.00** | **3,635.17** | **0.00** | **2,364.83** | **0.00** |
| ****Total Direct Cost Expenditures** | | **10,634.59** | **22,754.96** | **0.00** | **22,754.96** | **0.00** | **(12,120.37)** | **0.00** |
| *****Total Expenditures** | | **10,634.59** | **22,754.96** | **0.00** | **22,754.96** | **0.00** | **(12,120.37)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 10,634.59 | 22,754.96 | 0.00 | 22,754.96 | 0.00 | (12,120.37) | 0.00 |
| ***Total: 52 - Appropriations** | | **10,634.59** | **22,754.96** | **0.00** | **22,754.96** | **0.00** | **(12,120.37)** | **0.00** |
| *****Total Revenue** | | **10,634.59** | **22,754.96** | **0.00** | **22,754.96** | **0.00** | **(12,120.37)** | **0.00** |

Grant: 11H436 - IMS for Small Fruits in NH Status: Active Type: Appropriations
Fund: 11H382 - IMS for Small Fruits In NH 2003 FMGR: Brownell, Donna J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Pollard, James E | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 07/15/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBPBIO | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/02 - 9/30/05 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UXAGRS - Agricultural Resources**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 616F10 Extension Educator | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: 61 - Salaries and Wages** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: 52 - Appropriations** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 11H436 - IMS for Small Fruits in NH Status: Active Type: Appropriations
Fund: 11H482 - IMS for Small Fruits In NH 2004 FMGR: Brownell, Donna J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Pollard, James E | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 11/07/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBPBIO | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/02 - 9/30/05 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBPBWL - PI William Lord**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 14,408.61 | 14,521.44 | 0.00 | 14,521.44 | 0.00 | (112.83) | 0.00 |
| 616F10 | Extension Educator | 4,811.28 | 1,189.31 | 0.00 | 1,189.31 | 0.00 | 3,621.97 | 0.00 |
| 61SNWS | College Work Study | 0.00 | 707.60 | 0.00 | 707.60 | 0.00 | (707.60) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **19,219.89** | **16,418.35** | **0.00** | **16,418.35** | **0.00** | **2,801.54** | **0.00** |
| 711200 | Research Supplies | 5,000.00 | 3,711.46 | 0.00 | 3,711.46 | 0.00 | 1,288.54 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 153.00 | 0.00 | 153.00 | 0.00 | (153.00) | 0.00 |
| **Subtotal: Non-Travel Support** | | **5,000.00** | **3,864.46** | **0.00** | **3,864.46** | **0.00** | **1,135.54** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **5,000.00** | **3,864.46** | **0.00** | **3,864.46** | **0.00** | **1,135.54** | **0.00** |
| ****Total Direct Cost Expenditures** | | **24,219.89** | **20,282.81** | **0.00** | **20,282.81** | **0.00** | **3,937.08** | **0.00** |
| *****Total Expenditures** | | **24,219.89** | **20,282.81** | **0.00** | **20,282.81** | **0.00** | **3,937.08** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 24,219.89 | 24,219.89 | 0.00 | 20,282.81 | 0.00 | 3,937.08 | 3,937.08 |
| ***Total: 52 - Appropriations** | | **24,219.89** | **24,219.89** | **0.00** | **20,282.81** | **0.00** | **3,937.08** | **3,937.08** |
| *****Total Revenue** | | **24,219.89** | **24,219.89** | **0.00** | **20,282.81** | **0.00** | **3,937.08** | **3,937.08** |

Grant: 11H436 - IMS for Small Fruits in NH Status: Active Type: Appropriations
Fund: 11H582 - IMS for Small Fruits in NH FMGR: Sawtelle, Tina Marie

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Pollard, James E | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 11/07/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBPBIO | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/02 - 9/30/05 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBPBJP - PI Jim Pollard**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 15,273.28 | 15,246.71 | 0.00 | 15,246.71 | 0.00 | 26.57 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 495.00 | 0.00 | 495.00 | 0.00 | (495.00) | 0.00 |
| 61SNWS | College Work Study | 0.00 | 206.25 | 0.00 | 206.25 | 0.00 | (206.25) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **15,273.28** | **15,947.96** | **0.00** | **15,947.96** | **0.00** | **(674.68)** | **0.00** |
| 711200 | Research Supplies | 5,000.00 | 3,455.44 | 0.00 | 3,455.44 | 0.00 | 1,544.56 | 0.00 |
| **Subtotal: Non-Travel Support** | | **5,000.00** | **3,455.44** | **0.00** | **3,455.44** | **0.00** | **1,544.56** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **5,000.00** | **3,455.44** | **0.00** | **3,455.44** | **0.00** | **1,544.56** | **0.00** |
| ****Total Direct Cost Expenditures** | | **20,273.28** | **19,403.40** | **0.00** | **19,403.40** | **0.00** | **869.88** | **0.00** |
| *****Total Expenditures** | | **20,273.28** | **19,403.40** | **0.00** | **19,403.40** | **0.00** | **869.88** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 19,403.40 | 0.00 | (19,403.40) | (19,403.40) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **19,403.40** | **0.00** | **(19,403.40)** | **(19,403.40)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **19,403.40** | **0.00** | **(19,403.40)** | **(19,403.40)** |

Grant: 11H438 - Early Dev of Left-Right Asymetry i | Status: Active | Type: Appropriations
Fund: 11H384 - Early Dev of Left-Right Asymetry | FMGR: Brownell, Donna J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Bolker, Jessica A | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 07/15/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBZOOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/02 - 9/30/05 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBZOJB - PI Jessica Bolker**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 8,013.64 | 8,171.18 | 0.00 | 8,171.18 | 0.00 | (157.54) | 0.00 |
| 61SNWS | College Work Study | 0.00 | 650.00 | 0.00 | 650.00 | 0.00 | (650.00) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **8,013.64** | **8,821.18** | **0.00** | **8,821.18** | **0.00** | **(807.54)** | **0.00** |
| 710100 | Out-of-State Travel | 0.00 | 224.76 | 0.00 | 224.76 | 0.00 | (224.76) | 0.00 |
| **Subtotal: Travel** | | **0.00** | **224.76** | **0.00** | **224.76** | **0.00** | **(224.76)** | **0.00** |
| 711100 | Supplies-General | 0.00 | 829.41 | 0.00 | 829.41 | 0.00 | (829.41) | 0.00 |
| 711200 | Research Supplies | 6,500.00 | 4,518.59 | 0.00 | 4,518.59 | 0.00 | 1,981.41 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 60.00 | 0.00 | 60.00 | 0.00 | (60.00) | 0.00 |
| **Subtotal: Non-Travel Support** | | **6,500.00** | **5,408.00** | **0.00** | **5,408.00** | **0.00** | **1,092.00** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **6,500.00** | **5,632.76** | **0.00** | **5,632.76** | **0.00** | **867.24** | **0.00** |
| ****Total Direct Cost Expenditures** | | **14,513.64** | **14,453.94** | **0.00** | **14,453.94** | **0.00** | **59.70** | **0.00** |
| *****Total Expenditures** | | **14,513.64** | **14,453.94** | **0.00** | **14,453.94** | **0.00** | **59.70** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 14,513.64 | 14,453.94 | 0.00 | 14,453.94 | 0.00 | 59.70 | 0.00 |
| ***Total: 52 - Appropriations** | | **14,513.64** | **14,453.94** | **0.00** | **14,453.94** | **0.00** | **59.70** | **0.00** |
| *****Total Revenue** | | **14,513.64** | **14,453.94** | **0.00** | **14,453.94** | **0.00** | **59.70** | **0.00** |

Grant: 11H438 - Early Dev of Left-Right Asymetry i Status: Active Type: Appropriations
Fund: 11H484 - Early dev Of left-right asymmetry FMGR: Brownell, Donna J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Bolker, Jessica A | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 11/07/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBZOOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/02 - 9/30/05 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBZOJB - PI Jessica Bolker**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 8,443.90 | 7,801.63 | 0.00 | 7,801.63 | 0.00 | 642.27 | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **8,443.90** | **7,801.63** | **0.00** | **7,801.63** | **0.00** | **642.27** | **0.00** |
| 711200 | Research Supplies | 6,500.00 | 606.45 | 0.00 | 606.45 | 0.00 | 5,893.55 | 0.00 |
| **Subtotal: Non-Travel Support** | | **6,500.00** | **606.45** | **0.00** | **606.45** | **0.00** | **5,893.55** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **6,500.00** | **606.45** | **0.00** | **606.45** | **0.00** | **5,893.55** | **0.00** |
| ****Total Direct Cost Expenditures** | | **14,943.90** | **8,408.08** | **0.00** | **8,408.08** | **0.00** | **6,535.82** | **0.00** |
| *****Total Expenditures** | | **14,943.90** | **8,408.08** | **0.00** | **8,408.08** | **0.00** | **6,535.82** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 14,943.90 | 14,943.90 | 0.00 | 8,408.08 | 0.00 | 6,535.82 | 6,535.82 |
| ***Total: 52 - Appropriations** | | **14,943.90** | **14,943.90** | **0.00** | **8,408.08** | **0.00** | **6,535.82** | **6,535.82** |
| *****Total Revenue** | | **14,943.90** | **14,943.90** | **0.00** | **8,408.08** | **0.00** | **6,535.82** | **6,535.82** |

Grant: 11H438 - Early Dev of Left-Right Asymetry i Status: Active Type: Appropriations
Fund: 11H584 - Early Dev of Left-Right Asymetry i FMGR: Sawtelle, Tina Marie

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Bolker, Jessica A | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 11/07/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBZOOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/02 - 9/30/05 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBZOJB - PI Jessica Bolker**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 5,344.52 | 5,326.22 | 0.00 | 5,326.22 | 0.00 | 18.30 | 0.00 |
| 61CPHO | *OBS*[NSH] Non-Status - Overtime | 0.00 | 53.43 | 0.00 | 53.43 | 0.00 | (53.43) | 0.00 |
| 61CPHX | Part Time Hourly | 0.00 | 11,345.66 | 0.00 | 11,795.66 | 0.00 | (11,795.66) | (450.00) |
| ***Total: 61 - Salaries and Wages** | | **5,344.52** | **16,725.31** | **0.00** | **17,175.31** | **0.00** | **(11,830.79)** | **(450.00)** |
| 711200 | Research Supplies | 6,500.00 | 944.79 | 0.00 | 420.19 | 0.00 | 6,079.81 | 524.60 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 5.60 | 0.00 | (5.60) | (5.60) |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 69.00 | 0.00 | (69.00) | (69.00) |
| **Subtotal: Non-Travel Support** | | **6,500.00** | **944.79** | **0.00** | **494.79** | **0.00** | **6,005.21** | **450.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **6,500.00** | **944.79** | **0.00** | **494.79** | **0.00** | **6,005.21** | **450.00** |
| ****Total Direct Cost Expenditures** | | **11,844.52** | **17,670.10** | **0.00** | **17,670.10** | **0.00** | **(5,825.58)** | **0.00** |
| *****Total Expenditures** | | **11,844.52** | **17,670.10** | **0.00** | **17,670.10** | **0.00** | **(5,825.58)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 17,670.10 | 0.00 | (17,670.10) | (17,670.10) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **17,670.10** | **0.00** | **(17,670.10)** | **(17,670.10)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **17,670.10** | **0.00** | **(17,670.10)** | **(17,670.10)** |

Grant: 11H439 - Taxonomy of Red Seaweed Genus Porph Status: Active Type: Appropriations
Fund: 11H385 - Taxonomy of Red Seaweed Genus Porph FMGR: Brownell, Donna J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Neefus, Christopher D | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 07/15/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBPBIO | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/02 - 9/30/05 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBPBNF - PI Christopher Neefus**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 9,674.20 | 9,839.84 | 0.00 | 9,839.84 | 0.00 | (165.64) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **9,674.20** | **9,839.84** | **0.00** | **9,839.84** | **0.00** | **(165.64)** | **0.00** |
| 711200 | Research Supplies | 6,000.00 | 5,242.00 | 0.00 | 5,242.00 | 0.00 | 758.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 453.00 | 0.00 | 453.00 | 0.00 | (453.00) | 0.00 |
| **Subtotal: Non-Travel Support** | | **6,000.00** | **5,695.00** | **0.00** | **5,695.00** | **0.00** | **305.00** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **6,000.00** | **5,695.00** | **0.00** | **5,695.00** | **0.00** | **305.00** | **0.00** |
| 740000 | Cap Equipment | 0.00 | 305.00 | 0.00 | 305.00 | 0.00 | (305.00) | 0.00 |
| ***Total: 74 - Capitalizable Plant and Equipment** | | **0.00** | **305.00** | **0.00** | **305.00** | **0.00** | **(305.00)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **15,674.20** | **15,839.84** | **0.00** | **15,839.84** | **0.00** | **(165.64)** | **0.00** |
| *****Total Expenditures** | | **15,674.20** | **15,839.84** | **0.00** | **15,839.84** | **0.00** | **(165.64)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 15,674.20 | 15,839.84 | 0.00 | 15,839.84 | 0.00 | (165.64) | 0.00 |
| ***Total: 52 - Appropriations** | | **15,674.20** | **15,839.84** | **0.00** | **15,839.84** | **0.00** | **(165.64)** | **0.00** |
| *****Total Revenue** | | **15,674.20** | **15,839.84** | **0.00** | **15,839.84** | **0.00** | **(165.64)** | **0.00** |

Grant: 11H439 - Taxonomy of Red Seaweed Genus Porph
Fund: 11H485 - Taxonomy of Red Seaweed Genus

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Neefus, Christopher D | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 11/07/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBPBIO | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/02 - 9/30/05 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBPBNF - PI Christopher Neefus**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 10,030.52 | 10,148.99 | 0.00 | 10,148.99 | 0.00 | (118.47) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **10,030.52** | **10,148.99** | **0.00** | **10,148.99** | **0.00** | **(118.47)** | **0.00** |
| 710100 | Out-of-State Travel | 0.00 | 821.55 | 0.00 | 821.55 | 0.00 | (821.55) | 0.00 |
| **Subtotal: Travel** | | **0.00** | **821.55** | **0.00** | **821.55** | **0.00** | **(821.55)** | **0.00** |
| 711200 | Research Supplies | 6,000.00 | 5,121.49 | 0.00 | 5,121.49 | 0.00 | 878.51 | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 22.29 | 0.00 | 22.29 | 0.00 | (22.29) | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 15.00 | 0.00 | 15.00 | 0.00 | (15.00) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal: Non-Travel Support** | | **6,000.00** | **5,158.78** | **0.00** | **5,158.78** | **0.00** | **841.22** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **6,000.00** | **5,980.33** | **0.00** | **5,980.33** | **0.00** | **19.67** | **0.00** |
| ****Total Direct Cost Expenditures** | | **16,030.52** | **16,129.32** | **0.00** | **16,129.32** | **0.00** | **(98.80)** | **0.00** |
| *****Total Expenditures** | | **16,030.52** | **16,129.32** | **0.00** | **16,129.32** | **0.00** | **(98.80)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 16,030.52 | 16,030.52 | 0.00 | 16,129.32 | 0.00 | (98.80) | (98.80) |
| ***Total: 52 - Appropriations** | | **16,030.52** | **16,030.52** | **0.00** | **16,129.32** | **0.00** | **(98.80)** | **(98.80)** |
| *****Total Revenue** | | **16,030.52** | **16,030.52** | **0.00** | **16,129.32** | **0.00** | **(98.80)** | **(98.80)** |

Grant: 11H439 - Taxonomy of Red Seaweed Genus Porph
Fund: 11H585 - Taxonomy of Red Seaweed Genus Porph

Status: Active
FMGR: Sawtelle, Tina Marie

Type: Appropriations

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Neefus, Christopher D | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 11/07/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBPBIO | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/02 - 9/30/05 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBPBNF - PI Christopher Neefus**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 10,695.43 | 10,677.14 | 0.00 | 10,677.14 | 0.00 | 18.29 | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 4,247.48 | 0.00 | 4,247.48 | 0.00 | (4,247.48) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **10,695.43** | **14,924.62** | **0.00** | **14,924.62** | **0.00** | **(4,229.19)** | **0.00** |
| 710100 | Out-of-State Travel | 0.00 | 1,892.36 | 0.00 | 1,892.36 | 0.00 | (1,892.36) | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 140.00 | 0.00 | 140.00 | 0.00 | (140.00) | 0.00 |
| **Subtotal: Travel** | | **0.00** | **2,032.36** | **0.00** | **2,032.36** | **0.00** | **(2,032.36)** | **0.00** |
| 711200 | Research Supplies | 6,000.00 | 3,967.64 | 0.00 | 3,576.91 | 0.00 | 2,423.09 | 390.73 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 332.77 | 0.00 | (332.77) | (332.77) |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 40.96 | 0.00 | (40.96) | (40.96) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 17.00 | 0.00 | (17.00) | (17.00) |
| **Subtotal: Non-Travel Support** | | **6,000.00** | **3,967.64** | **0.00** | **3,967.64** | **0.00** | **2,032.36** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **6,000.00** | **6,000.00** | **0.00** | **6,000.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **16,695.43** | **20,924.62** | **0.00** | **20,924.62** | **0.00** | **(4,229.19)** | **0.00** |
| *****Total Expenditures** | | **16,695.43** | **20,924.62** | **0.00** | **20,924.62** | **0.00** | **(4,229.19)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 20,924.62 | 0.00 | (20,924.62) | (20,924.62) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **20,924.62** | **0.00** | **(20,924.62)** | **(20,924.62)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **20,924.62** | **0.00** | **(20,924.62)** | **(20,924.62)** |

Grant: 11H440 - Structures of Proteins Status: Active Type: Appropriations
Fund: 11H386 - Structure of Proteins 2003 FMGR: Brownell, Donna J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Laue, Thomas M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 07/15/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBBCHM | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/02 - 9/30/05 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBBCTL - PI Thomas Laue**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 12,054.07 | 12,468.99 | 0.00 | 12,468.99 | 0.00 | (414.92) | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 1,763.30 | 0.00 | 1,763.30 | 0.00 | (1,763.30) | 0.00 |
| 61CPHX | Part Time Hourly | 0.00 | 132.00 | 0.00 | 132.00 | 0.00 | (132.00) | 0.00 |
| 61SNSH | Student Labor | 0.00 | 222.25 | 0.00 | 222.25 | 0.00 | (222.25) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **12,054.07** | **14,586.54** | **0.00** | **14,586.54** | **0.00** | **(2,532.47)** | **0.00** |
| 710100 | Out-of-State Travel | 0.00 | 515.02 | 0.00 | 515.02 | 0.00 | (515.02) | 0.00 |
| **Subtotal: Travel** | | **0.00** | **515.02** | **0.00** | **515.02** | **0.00** | **(515.02)** | **0.00** |
| 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 237.50 | 0.00 | 237.50 | 0.00 | (237.50) | 0.00 |
| 711200 | Research Supplies | 10,000.00 | 2,928.98 | 0.00 | 2,928.98 | 0.00 | 7,071.02 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 298.17 | 0.00 | 298.17 | 0.00 | (298.17) | 0.00 |
| 713010 | Printing & Copying-Publications | 0.00 | 400.00 | 0.00 | 400.00 | 0.00 | (400.00) | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 916.64 | 0.00 | 916.64 | 0.00 | (916.64) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 252.00 | 0.00 | 252.00 | 0.00 | (252.00) | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 242.90 | 0.00 | 242.90 | 0.00 | (242.90) | 0.00 |
| **Subtotal: Non-Travel Support** | | **10,000.00** | **5,276.19** | **0.00** | **5,276.19** | **0.00** | **4,723.81** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **10,000.00** | **5,791.21** | **0.00** | **5,791.21** | **0.00** | **4,208.79** | **0.00** |
| ****Total Direct Cost Expenditures** | | **22,054.07** | **20,377.75** | **0.00** | **20,377.75** | **0.00** | **1,676.32** | **0.00** |
| *****Total Expenditures** | | **22,054.07** | **20,377.75** | **0.00** | **20,377.75** | **0.00** | **1,676.32** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 22,054.07 | 20,377.75 | 0.00 | 20,377.75 | 0.00 | 1,676.32 | 0.00 |
| ***Total: 52 - Appropriations** | | **22,054.07** | **20,377.75** | **0.00** | **20,377.75** | **0.00** | **1,676.32** | **0.00** |
| *****Total Revenue** | | **22,054.07** | **20,377.75** | **0.00** | **20,377.75** | **0.00** | **1,676.32** | **0.00** |

Grant: 11H440 - Structures of Proteins Status: Active Type: Appropriations
Fund: 11H486 - Structure of Proteins 2004 FMGR: Brownell, Donna J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Laue, Thomas M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 11/07/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBBCHM | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/02 - 9/30/05 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBBCTL - PI Thomas Laue**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 12,710.41 | 12,835.10 | 0.00 | 12,835.10 | 0.00 | (124.69) | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 4,636.80 | 0.00 | 4,636.80 | 0.00 | (4,636.80) | 0.00 |
| 61CPHX | Part Time Hourly | 0.00 | 2,106.00 | 0.00 | 2,106.00 | 0.00 | (2,106.00) | 0.00 |
| 61SNSH | Student Labor | 0.00 | 192.00 | 0.00 | 192.00 | 0.00 | (192.00) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **12,710.41** | **19,769.90** | **0.00** | **19,769.90** | **0.00** | **(7,059.49)** | **0.00** |
| 711200 | Research Supplies | 10,000.00 | 3,045.36 | 0.00 | 3,045.36 | 0.00 | 6,954.64 | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 117.00 | 0.00 | 117.00 | 0.00 | (117.00) | 0.00 |
| 718000 | Telecom-General | 0.00 | (121.45) | 0.00 | (121.45) | 0.00 | 121.45 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 24.29 | 0.00 | 24.29 | 0.00 | (24.29) | 0.00 |
| **Subtotal: Non-Travel Support** | | **10,000.00** | **3,065.20** | **0.00** | **3,065.20** | **0.00** | **6,934.80** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **10,000.00** | **3,065.20** | **0.00** | **3,065.20** | **0.00** | **6,934.80** | **0.00** |
| ****Total Direct Cost Expenditures** | | **22,710.41** | **22,835.10** | **0.00** | **22,835.10** | **0.00** | **(124.69)** | **0.00** |
| *****Total Expenditures** | | **22,710.41** | **22,835.10** | **0.00** | **22,835.10** | **0.00** | **(124.69)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 22,710.41 | 22,710.41 | 0.00 | 22,835.10 | 0.00 | (124.69) | (124.69) |
| ***Total: 52 - Appropriations** | | **22,710.41** | **22,710.41** | **0.00** | **22,835.10** | **0.00** | **(124.69)** | **(124.69)** |
| *****Total Revenue** | | **22,710.41** | **22,710.41** | **0.00** | **22,835.10** | **0.00** | **(124.69)** | **(124.69)** |

Grant: 11H440 - Structures of Proteins Status: Active Type: Appropriations
Fund: 11H586 - Structures of Proteins FMGR: Sawtelle, Tina Marie

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Laue, Thomas M | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 11/07/200 | IDC Basis Code: | | Equipment Vesting | USNH |
| Sponsor ID: | NONE CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UBBCHM | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 10/1/02 - 9/30/05 | Rev Account: | 520000 | Fund Type Level 2 | P2 | | |

**Org: UBBCTL - PI Thomas Laue**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 13,495.70 | 13,477.34 | 0.00 | 13,477.34 | 0.00 | 18.36 | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 13,113.81 | 0.00 | 11,113.79 | 0.00 | (11,113.79) | 2,000.02 |
| 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 2,000.02 | 0.00 | (2,000.02) | (2,000.02) |
| ***Total: 61 - Salaries and Wages** | | **13,495.70** | **26,591.15** | **0.00** | **26,591.15** | **0.00** | **(13,095.45)** | **0.00** |
| 711200 | Research Supplies | 10,000.00 | 1,059.69 | 0.00 | 1,059.69 | 0.00 | 8,940.31 | 0.00 |
| **Subtotal: Non-Travel Support** | | **10,000.00** | **1,059.69** | **0.00** | **1,059.69** | **0.00** | **8,940.31** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **10,000.00** | **1,059.69** | **0.00** | **1,059.69** | **0.00** | **8,940.31** | **0.00** |
| ****Total Direct Cost Expenditures** | | **23,495.70** | **27,650.84** | **0.00** | **27,650.84** | **0.00** | **(4,155.14)** | **0.00** |
| *****Total Expenditures** | | **23,495.70** | **27,650.84** | **0.00** | **27,650.84** | **0.00** | **(4,155.14)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 27,650.84 | 0.00 | (27,650.84) | (27,650.84) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **27,650.84** | **0.00** | **(27,650.84)** | **(27,650.84)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **27,650.84** | **0.00** | **(27,650.84)** | **(27,650.84)** |

Grant: 11H440 - Structures of Proteins Status: Active Type: Appropriations
Fund: 11H586 - Structures of Proteins FMGR: Sawtelle, Tina Marie

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Laue, Thomas M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 11/07/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBBCHM | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/02 - 9/30/05 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBZOMS - PI Michelle Scott**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: 61 - Salaries and Wages** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 11H441 - Eval of Adenovirus and Astrovirus Status: Active Type: Appropriations
Fund: 11H387 - Eval of Adenovirus and Astrovirus FMGR: Brownell, Donna J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Margolin, Aaron B | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 07/15/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBMICR | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/02 - 9/30/05 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBMIAM - PI Aaron Margolin**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 5,313.93 | 5,496.71 | 0.00 | 5,496.71 | 0.00 | (182.78) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **5,313.93** | **5,496.71** | **0.00** | **5,496.71** | **0.00** | **(182.78)** | **0.00** |
| 711200 | Research Supplies | 9,000.00 | 8,455.74 | 0.00 | 8,455.74 | 0.00 | 544.26 | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 507.14 | 0.00 | 507.14 | 0.00 | (507.14) | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 9.74 | 0.00 | 9.74 | 0.00 | (9.74) | 0.00 |
| **Subtotal: Non-Travel Support** | | **9,000.00** | **8,972.62** | **0.00** | **8,972.62** | **0.00** | **27.38** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **9,000.00** | **8,972.62** | **0.00** | **8,972.62** | **0.00** | **27.38** | **0.00** |
| ****Total Direct Cost Expenditures** | | **14,313.93** | **14,469.33** | **0.00** | **14,469.33** | **0.00** | **(155.40)** | **0.00** |
| *****Total Expenditures** | | **14,313.93** | **14,469.33** | **0.00** | **14,469.33** | **0.00** | **(155.40)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 14,313.93 | 14,469.33 | 0.00 | 14,469.33 | 0.00 | (155.40) | 0.00 |
| ***Total: 52 - Appropriations** | | **14,313.93** | **14,469.33** | **0.00** | **14,469.33** | **0.00** | **(155.40)** | **0.00** |
| *****Total Revenue** | | **14,313.93** | **14,469.33** | **0.00** | **14,469.33** | **0.00** | **(155.40)** | **0.00** |

Grant: 11H441 - Eval of Adenovirus and Astrovirus Status: Active Type: Appropriations
Fund: 11H487 - Eval of Adenovirus and Astrovirus FMGR: Brownell, Donna J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Margolin, Aaron B | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 11/07/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBMICR | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/02 - 9/30/05 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBMIAM - PI Aaron Margolin**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 5,603.28 | 5,628.83 | 0.00 | 5,628.83 | 0.00 | (25.55) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **5,603.28** | **5,628.83** | **0.00** | **5,628.83** | **0.00** | **(25.55)** | **0.00** |
| 711200 | Research Supplies | 9,000.00 | 9,000.00 | 0.00 | 9,000.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal: Non-Travel Support** | | **9,000.00** | **9,000.00** | **0.00** | **9,000.00** | **0.00** | **0.00** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **9,000.00** | **9,000.00** | **0.00** | **9,000.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **14,603.28** | **14,628.83** | **0.00** | **14,628.83** | **0.00** | **(25.55)** | **0.00** |
| *****Total Expenditures** | | **14,603.28** | **14,628.83** | **0.00** | **14,628.83** | **0.00** | **(25.55)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 14,603.28 | 14,603.28 | 0.00 | 14,628.83 | 0.00 | (25.55) | (25.55) |
| ***Total: 52 - Appropriations** | | **14,603.28** | **14,603.28** | **0.00** | **14,628.83** | **0.00** | **(25.55)** | **(25.55)** |
| *****Total Revenue** | | **14,603.28** | **14,603.28** | **0.00** | **14,628.83** | **0.00** | **(25.55)** | **(25.55)** |

Grant: 11H441 - Eval of Adenovirus and Astrovirus Status: Active Type: Appropriations
Fund: 11H587 - Eval of Adenovirus and Astrovirus FMGR: Sawtelle, Tina Marie

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Margolin, Aaron B | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 11/07/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBMICR | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/02 - 9/30/05 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBMIAM - PI Aaron Margolin**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 5,918.86 | 5,898.71 | 0.00 | 5,898.71 | 0.00 | 20.15 | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **5,918.86** | **5,898.71** | **0.00** | **5,898.71** | **0.00** | **20.15** | **0.00** |
| 711200 | Research Supplies | 9,000.00 | 8,999.23 | 0.00 | 8,268.16 | 0.00 | 731.84 | 731.07 |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 46.07 | 0.00 | (46.07) | (46.07) |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 685.00 | 0.00 | (685.00) | (685.00) |
| **Subtotal: Non-Travel Support** | | **9,000.00** | **8,999.23** | **0.00** | **8,999.23** | **0.00** | **0.77** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **9,000.00** | **8,999.23** | **0.00** | **8,999.23** | **0.00** | **0.77** | **0.00** |
| ****Total Direct Cost Expenditures** | | **14,918.86** | **14,897.94** | **0.00** | **14,897.94** | **0.00** | **20.92** | **0.00** |
| *****Total Expenditures** | | **14,918.86** | **14,897.94** | **0.00** | **14,897.94** | **0.00** | **20.92** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 14,897.94 | 0.00 | (14,897.94) | (14,897.94) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **14,897.94** | **0.00** | **(14,897.94)** | **(14,897.94)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **14,897.94** | **0.00** | **(14,897.94)** | **(14,897.94)** |

Grant: 11H442 - Rural Communities, Rural Labor Status: Active Type: Appropriations
Fund: 11R358 - Rural Communities, Rural Labor Mkts FMGR: Brownell, Donna J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Cullen, Kelly L | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 07/15/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBRECO | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/02 - 9/30/07 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBREKG - PI Kelly Giraud**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 4,287.73 | 4,280.21 | 0.00 | 4,280.21 | 0.00 | 7.52 | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **4,287.73** | **4,280.21** | **0.00** | **4,280.21** | **0.00** | **7.52** | **0.00** |
| 711200 | Research Supplies | 4,500.00 | 189.86 | 0.00 | 189.86 | 0.00 | 4,310.14 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 74.64 | 0.00 | 74.64 | 0.00 | (74.64) | 0.00 |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 2,235.50 | 0.00 | 2,235.50 | 0.00 | (2,235.50) | 0.00 |
| **Subtotal: Non-Travel Support** | | **4,500.00** | **2,500.00** | **0.00** | **2,500.00** | **0.00** | **2,000.00** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **4,500.00** | **2,500.00** | **0.00** | **2,500.00** | **0.00** | **2,000.00** | **0.00** |
| 722200 | Participant Support | 0.00 | 2,000.00 | 0.00 | 2,000.00 | 0.00 | (2,000.00) | 0.00 |
| ***Total: 72 - Student and/or Participant Support** | | **0.00** | **2,000.00** | **0.00** | **2,000.00** | **0.00** | **(2,000.00)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **8,787.73** | **8,780.21** | **0.00** | **8,780.21** | **0.00** | **7.52** | **0.00** |
| *****Total Expenditures** | | **8,787.73** | **8,780.21** | **0.00** | **8,780.21** | **0.00** | **7.52** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 8,787.73 | 8,780.21 | 0.00 | 8,780.21 | 0.00 | 7.52 | 0.00 |
| ***Total: 52 - Appropriations** | | **8,787.73** | **8,780.21** | **0.00** | **8,780.21** | **0.00** | **7.52** | **0.00** |
| *****Total Revenue** | | **8,787.73** | **8,780.21** | **0.00** | **8,780.21** | **0.00** | **7.52** | **0.00** |

Grant: 11H442 - Rural Communities, Rural Labor Status: Active Type: Appropriations
Fund: 11R458 - Rural Communities, Rural Labor Mkts FMGR: Brownell, Donna J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Cullen, Kelly L | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 11/07/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBRECO | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/02 - 9/30/07 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBREKG - PI Kelly Giraud**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 4,518.87 | 4,535.72 | 0.00 | 4,535.72 | 0.00 | (16.85) | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 1,904.99 | 0.00 | 1,904.99 | 0.00 | (1,904.99) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **4,518.87** | **6,440.71** | **0.00** | **6,440.71** | **0.00** | **(1,921.84)** | **0.00** |
| 710100 | Out-of-State Travel | 0.00 | 963.48 | 0.00 | 963.48 | 0.00 | (963.48) | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 103.42 | 0.00 | 103.42 | 0.00 | (103.42) | 0.00 |
| **Subtotal: Travel** | | **0.00** | **1,066.90** | **0.00** | **1,066.90** | **0.00** | **(1,066.90)** | **0.00** |
| 711200 | Research Supplies | 4,500.00 | 1,538.71 | 0.00 | 1,538.71 | 0.00 | 2,961.29 | 0.00 |
| 713015 | Printing & Copying-Departmental | 0.00 | 79.10 | 0.00 | 79.10 | 0.00 | (79.10) | 0.00 |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 485.00 | 0.00 | 485.00 | 0.00 | (485.00) | 0.00 |
| 719100 | Membership Dues & Fees | 0.00 | 330.00 | 0.00 | 330.00 | 0.00 | (330.00) | 0.00 |
| **Subtotal: Non-Travel Support** | | **4,500.00** | **2,432.81** | **0.00** | **2,432.81** | **0.00** | **2,067.19** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **4,500.00** | **3,499.71** | **0.00** | **3,499.71** | **0.00** | **1,000.29** | **0.00** |
| 722200 | Participant Support | 0.00 | 1,000.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | 0.00 |
| ***Total: 72 - Student and/or Participant Support** | | **0.00** | **1,000.00** | **0.00** | **1,000.00** | **0.00** | **(1,000.00)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **9,018.87** | **10,940.42** | **0.00** | **10,940.42** | **0.00** | **(1,921.55)** | **0.00** |
| *****Total Expenditures** | | **9,018.87** | **10,940.42** | **0.00** | **10,940.42** | **0.00** | **(1,921.55)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 9,018.87 | 9,018.87 | 0.00 | 10,940.42 | 0.00 | (1,921.55) | (1,921.55) |
| ***Total: 52 - Appropriations** | | **9,018.87** | **9,018.87** | **0.00** | **10,940.42** | **0.00** | **(1,921.55)** | **(1,921.55)** |
| *****Total Revenue** | | **9,018.87** | **9,018.87** | **0.00** | **10,940.42** | **0.00** | **(1,921.55)** | **(1,921.55)** |

Grant: 11H442 - Rural Communities, Rural Labor
Fund: 11R558 - Rural Communities, Rural Labor

Status: Active
FMGR: Sawtelle, Tina Marie

Type: Appropriations

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Cullen, Kelly L | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 11/07/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBRECO | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/02 - 9/30/07 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBREKG - PI Kelly Giraud**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 4,772.96 | 4,791.89 | 0.00 | 4,791.89 | 0.00 | (18.93) | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 2,030.80 | 0.00 | 2,030.80 | 0.00 | (2,030.80) | 0.00 |
| 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 2,000.02 | 0.00 | 2,000.02 | 0.00 | (2,000.02) | 0.00 |
| 61SNSH | Student Labor | 0.00 | 100.00 | 0.00 | 100.00 | 0.00 | (100.00) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **4,772.96** | **8,922.71** | **0.00** | **8,922.71** | **0.00** | **(4,149.75)** | **0.00** |
| 711200 | Research Supplies | 4,500.00 | 4,400.00 | 0.00 | 1,509.79 | 0.00 | 2,990.21 | 2,890.21 |
| 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 713015 | Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 | 0.80 | 0.00 | (0.80) | (0.80) |
| 713030 | Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 | 810.57 | 0.00 | (810.57) | (810.57) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 | 260.83 | 0.00 | (260.83) | (260.83) |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 1,818.01 | 0.00 | (1,818.01) | (1,818.01) |
| **Subtotal: Non-Travel Support** | | **4,500.00** | **4,400.00** | **0.00** | **4,400.00** | **0.00** | **100.00** | **(0.00)** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **4,500.00** | **4,400.00** | **0.00** | **4,400.00** | **0.00** | **100.00** | **(0.00)** |
| ****Total Direct Cost Expenditures** | | **9,272.96** | **13,322.71** | **0.00** | **13,322.71** | **0.00** | **(4,049.75)** | **(0.00)** |
| *****Total Expenditures** | | **9,272.96** | **13,322.71** | **0.00** | **13,322.71** | **0.00** | **(4,049.75)** | **(0.00)** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 13,322.71 | 0.00 | (13,322.71) | (13,322.71) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **13,322.71** | **0.00** | **(13,322.71)** | **(13,322.71)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **13,322.71** | **0.00** | **(13,322.71)** | **(13,322.71)** |

Grant: 11H442 - Rural Communities, Rural Labor Status: Active Type: Appropriations
Fund: 11R658 - Rural Labor & Public Policy 2006 FMGR: Cullen, Kelly L

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Cullen, Kelly L | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 11/07/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBRECO | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/02 - 9/30/07 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAESP - AES Administration - Payroll**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 4,970.02 | 5,168.28 | 0.00 | 5,168.28 | 0.00 | (198.26) | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 6,566.22 | 0.00 | 6,566.22 | 0.00 | (6,566.22) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **4,970.02** | **11,734.50** | **0.00** | **11,734.50** | **0.00** | **(6,764.48)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **4,970.02** | **11,734.50** | **0.00** | **11,734.50** | **0.00** | **(6,764.48)** | **0.00** |
| *****Total Expenditures** | | **4,970.02** | **11,734.50** | **0.00** | **11,734.50** | **0.00** | **(6,764.48)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 11,734.50 | 0.00 | (11,734.50) | (11,734.50) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **11,734.50** | **0.00** | **(11,734.50)** | **(11,734.50)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **11,734.50** | **0.00** | **(11,734.50)** | **(11,734.50)** |

Grant: 11H442 - Rural Communities, Rural Labor Status: Active Type: Appropriations
Fund: 11R658 - Rural Labor & Public Policy 2006 FMGR: Cullen, Kelly L

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Cullen, Kelly L | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 11/07/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBRECO | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/02 - 9/30/07 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBREKG - PI Kelly Giraud**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 711200 | Research Supplies | 4,500.00 | 3,736.00 | 0.00 | 2,636.00 | 0.00 | 1,864.00 | 1,100.00 |
| 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 | 1,100.00 | 0.00 | (1,100.00) | (1,100.00) |
| **Subtotal: Non-Travel Support** | | **4,500.00** | **3,736.00** | **0.00** | **3,736.00** | **0.00** | **764.00** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **4,500.00** | **3,736.00** | **0.00** | **3,736.00** | **0.00** | **764.00** | **0.00** |
| 722200 | Participant Support | 0.00 | 764.00 | 0.00 | 764.00 | 0.00 | (764.00) | 0.00 |
| ***Total: 72 - Student and/or Participant Support** | | **0.00** | **764.00** | **0.00** | **764.00** | **0.00** | **(764.00)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **4,500.00** | **4,500.00** | **0.00** | **4,500.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **4,500.00** | **4,500.00** | **0.00** | **4,500.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 9,470.02 | 9,470.02 | 0.00 | 4,500.00 | 0.00 | 4,970.02 | 4,970.02 |
| ***Total: 52 - Appropriations** | | **9,470.02** | **9,470.02** | **0.00** | **4,500.00** | **0.00** | **4,970.02** | **4,970.02** |
| *****Total Revenue** | | **9,470.02** | **9,470.02** | **0.00** | **4,500.00** | **0.00** | **4,970.02** | **4,970.02** |

Grant: 11H442 - Rural Communities, Rural Labor Status: Active Type: Appropriations
Fund: 11R758 - Rural Labor & Public Policy 2007 FMGR: Cullen, Kelly L

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Cullen, Kelly L | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 05/22/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBRECO | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/02 - 9/30/07 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAESP - AES Administration - Payroll**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 5,468.41 | 5,325.57 | 0.00 | 5,325.57 | 0.00 | 142.84 | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **5,468.41** | **5,325.57** | **0.00** | **5,325.57** | **0.00** | **142.84** | **0.00** |
| ****Total Direct Cost Expenditures** | | **5,468.41** | **5,325.57** | **0.00** | **5,325.57** | **0.00** | **142.84** | **0.00** |
| *****Total Expenditures** | | **5,468.41** | **5,325.57** | **0.00** | **5,325.57** | **0.00** | **142.84** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 5,325.57 | 0.00 | (5,325.57) | (5,325.57) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **5,325.57** | **0.00** | **(5,325.57)** | **(5,325.57)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **5,325.57** | **0.00** | **(5,325.57)** | **(5,325.57)** |

Grant: 11H442 - Rural Communities, Rural Labor Status: Active Type: Appropriations
Fund: 11R758 - Rural Labor & Public Policy 2007 FMGR: Cullen, Kelly L

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Cullen, Kelly L | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 05/22/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBRECO | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/02 - 9/30/07 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBREKG - PI Kelly Giraud**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 2.50 | 0.00 | (2.50) | (2.50) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 1,410.00 | 0.00 | (1,410.00) | (1,410.00) |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **0.00** | **0.00** | **1,412.50** | **0.00** | **(1,412.50)** | **(1,412.50)** |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,143.51 | 0.00 | (1,143.51) | (1,143.51) |
| **Subtotal: Travel** | | **0.00** | **0.00** | **0.00** | **1,143.51** | **0.00** | **(1,143.51)** | **(1,143.51)** |
| 711200 | Research Supplies | 4,500.00 | 4,534.16 | 0.00 | 1,753.15 | 0.00 | 2,746.85 | 2,781.01 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 225.00 | 0.00 | (225.00) | (225.00) |
| **Subtotal: Non-Travel Support** | | **4,500.00** | **4,534.16** | **0.00** | **1,978.15** | **0.00** | **2,521.85** | **2,556.01** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **4,500.00** | **4,534.16** | **0.00** | **3,121.66** | **0.00** | **1,378.34** | **1,412.50** |
| ****Total Direct Cost Expenditures** | | **4,500.00** | **4,534.16** | **0.00** | **4,534.16** | **0.00** | **(34.16)** | **0.00** |
| *****Total Expenditures** | | **4,500.00** | **4,534.16** | **0.00** | **4,534.16** | **0.00** | **(34.16)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 4,534.16 | 0.00 | (4,534.16) | (4,534.16) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **4,534.16** | **0.00** | **(4,534.16)** | **(4,534.16)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **4,534.16** | **0.00** | **(4,534.16)** | **(4,534.16)** |

Grant: 11H443 - Benefits & Costs of Natural Resou | Status: Active | Type: Appropriations
Fund: 11R359 - Benefits & Costs of Nat'l Res. Poli | FMGR: Brownell, Donna J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Cullen, Kelly L | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 07/15/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBRECO | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/02 - 9/30/07 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBREKG - PI Kelly Giraud**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 4,287.73 | 4,280.23 | 0.00 | 4,280.23 | 0.00 | 7.50 | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 1,721.95 | 0.00 | 1,721.95 | 0.00 | (1,721.95) | 0.00 |
| 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 2,000.04 | 0.00 | 2,000.04 | 0.00 | (2,000.04) | 0.00 |
| 61SNSH | Student Labor | 0.00 | 4,360.97 | 0.00 | 4,360.97 | 0.00 | (4,360.97) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **4,287.73** | **12,363.19** | **0.00** | **12,363.19** | **0.00** | **(8,075.46)** | **0.00** |
| 711200 | Research Supplies | 4,500.00 | 94.03 | 0.00 | 94.03 | 0.00 | 4,405.97 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 45.00 | 0.00 | 45.00 | 0.00 | (45.00) | 0.00 |
| **Subtotal: Non-Travel Support** | | **4,500.00** | **139.03** | **0.00** | **139.03** | **0.00** | **4,360.97** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **4,500.00** | **139.03** | **0.00** | **139.03** | **0.00** | **4,360.97** | **0.00** |
| ****Total Direct Cost Expenditures** | | **8,787.73** | **12,502.22** | **0.00** | **12,502.22** | **0.00** | **(3,714.49)** | **0.00** |
| *****Total Expenditures** | | **8,787.73** | **12,502.22** | **0.00** | **12,502.22** | **0.00** | **(3,714.49)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 8,787.73 | 12,502.22 | 0.00 | 12,502.22 | 0.00 | (3,714.49) | 0.00 |
| ***Total: 52 - Appropriations** | | **8,787.73** | **12,502.22** | **0.00** | **12,502.22** | **0.00** | **(3,714.49)** | **0.00** |
| *****Total Revenue** | | **8,787.73** | **12,502.22** | **0.00** | **12,502.22** | **0.00** | **(3,714.49)** | **0.00** |

Grant: 11H443 - Benefits & Costs of Natural Resou | Status: Active | Type: Appropriations
Fund: 11R459 - Benefits & Costs of Nat'l Res Polic | FMGR: Brownell, Donna J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Cullen, Kelly L | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 11/07/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBRECO | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/02 - 9/30/07 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBREKG - PI Kelly Giraud**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 4,518.85 | 4,535.74 | 0.00 | 4,535.74 | 0.00 | (16.89) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **4,518.85** | **4,535.74** | **0.00** | **4,535.74** | **0.00** | **(16.89)** | **0.00** |
| 710100 | Out-of-State Travel | 0.00 | 1,264.04 | 0.00 | 1,264.04 | 0.00 | (1,264.04) | 0.00 |
| **Subtotal: Travel** | | **0.00** | **1,264.04** | **0.00** | **1,264.04** | **0.00** | **(1,264.04)** | **0.00** |
| 711200 | Research Supplies | 4,500.00 | 435.26 | 0.00 | 435.26 | 0.00 | 4,064.74 | 0.00 |
| 713005 | Printing & Copying-Campus | 0.00 | 269.00 | 0.00 | 269.00 | 0.00 | (269.00) | 0.00 |
| 713015 | Printing & Copying-Departmental | 0.00 | 4.20 | 0.00 | 4.20 | 0.00 | (4.20) | 0.00 |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 1,527.50 | 0.00 | 1,527.50 | 0.00 | (1,527.50) | 0.00 |
| **Subtotal: Non-Travel Support** | | **4,500.00** | **2,235.96** | **0.00** | **2,235.96** | **0.00** | **2,264.04** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **4,500.00** | **3,500.00** | **0.00** | **3,500.00** | **0.00** | **1,000.00** | **0.00** |
| 722200 | Participant Support | 0.00 | 1,000.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | 0.00 |
| ***Total: 72 - Student and/or Participant Support** | | **0.00** | **1,000.00** | **0.00** | **1,000.00** | **0.00** | **(1,000.00)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **9,018.85** | **9,035.74** | **0.00** | **9,035.74** | **0.00** | **(16.89)** | **0.00** |
| *****Total Expenditures** | | **9,018.85** | **9,035.74** | **0.00** | **9,035.74** | **0.00** | **(16.89)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 9,018.85 | 9,018.85 | 0.00 | 9,035.74 | 0.00 | (16.89) | (16.89) |
| ***Total: 52 - Appropriations** | | **9,018.85** | **9,018.85** | **0.00** | **9,035.74** | **0.00** | **(16.89)** | **(16.89)** |
| *****Total Revenue** | | **9,018.85** | **9,018.85** | **0.00** | **9,035.74** | **0.00** | **(16.89)** | **(16.89)** |

Grant: 11H443 - Benefits & Costs of Natural Resou Status: Active Type: Appropriations
Fund: 11R559 - Benefits & Costs of Natural Resou FMGR: Sawtelle, Tina Marie

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Cullen, Kelly L | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 11/07/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBRECO | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/02 - 9/30/07 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBREKG - PI Kelly Giraud**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 4,772.96 | 4,791.87 | 0.00 | 4,791.87 | 0.00 | (18.91) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **4,772.96** | **4,791.87** | **0.00** | **4,791.87** | **0.00** | **(18.91)** | **0.00** |
| 710100 | Out-of-State Travel | 0.00 | 825.67 | 0.00 | 825.67 | 0.00 | (825.67) | 0.00 |
| **Subtotal: Travel** | | **0.00** | **825.67** | **0.00** | **825.67** | **0.00** | **(825.67)** | **0.00** |
| 711200 | Research Supplies | 4,500.00 | 2,674.33 | 0.00 | 166.89 | 0.00 | 4,333.11 | 2,507.44 |
| 713015 | Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 | 159.45 | 0.00 | (159.45) | (159.45) |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 1,956.99 | 0.00 | (1,956.99) | (1,956.99) |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 391.00 | 0.00 | (391.00) | (391.00) |
| **Subtotal: Non-Travel Support** | | **4,500.00** | **2,674.33** | **0.00** | **2,674.33** | **0.00** | **1,825.67** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **4,500.00** | **3,500.00** | **0.00** | **3,500.00** | **0.00** | **1,000.00** | **0.00** |
| 722200 | Participant Support | 0.00 | 1,000.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | 0.00 |
| ***Total: 72 - Student and/or Participant Support** | | **0.00** | **1,000.00** | **0.00** | **1,000.00** | **0.00** | **(1,000.00)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **9,272.96** | **9,291.87** | **0.00** | **9,291.87** | **0.00** | **(18.91)** | **0.00** |
| *****Total Expenditures** | | **9,272.96** | **9,291.87** | **0.00** | **9,291.87** | **0.00** | **(18.91)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 9,291.87 | 0.00 | (9,291.87) | (9,291.87) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **9,291.87** | **0.00** | **(9,291.87)** | **(9,291.87)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **9,291.87** | **0.00** | **(9,291.87)** | **(9,291.87)** |

Grant: 11H443 - Benefits & Costs of Natural Resou Status: Active Type: Appropriations
Fund: 11R659 - Impact Natural Resource Policy 2006 FMGR: Cullen, Kelly L

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Cullen, Kelly L | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 11/07/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBRECO | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/02 - 9/30/07 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAESP - AES Administration - Payroll**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 4,970.02 | 5,168.25 | 0.00 | 5,168.25 | 0.00 | (198.23) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **4,970.02** | **5,168.25** | **0.00** | **5,168.25** | **0.00** | **(198.23)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **4,970.02** | **5,168.25** | **0.00** | **5,168.25** | **0.00** | **(198.23)** | **0.00** |
| *****Total Expenditures** | | **4,970.02** | **5,168.25** | **0.00** | **5,168.25** | **0.00** | **(198.23)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 5,168.25 | 0.00 | (5,168.25) | (5,168.25) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **5,168.25** | **0.00** | **(5,168.25)** | **(5,168.25)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **5,168.25** | **0.00** | **(5,168.25)** | **(5,168.25)** |

Grant: 11H443 - Benefits & Costs of Natural Resou | Status: Active | Type: Appropriations
Fund: 11R659 - Impact Natural Resource Policy 2006 | FMGR: Cullen, Kelly L

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Cullen, Kelly L | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 11/07/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBRECO | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/02 - 9/30/07 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBREKG - PI Kelly Giraud**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 628.74 | 0.00 | (628.74) | (628.74) |
| **Subtotal: Travel** | | **0.00** | **0.00** | **0.00** | **628.74** | **0.00** | **(628.74)** | **(628.74)** |
| 711200 | Research Supplies | 4,500.00 | 4,264.00 | 0.00 | 1,317.76 | 0.00 | 3,182.24 | 2,946.24 |
| 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 | 550.00 | 0.00 | (550.00) | (550.00) |
| 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 1,767.50 | 0.00 | (1,767.50) | (1,767.50) |
| **Subtotal: Non-Travel Support** | | **4,500.00** | **4,264.00** | **0.00** | **3,635.26** | **0.00** | **864.74** | **628.74** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **4,500.00** | **4,264.00** | **0.00** | **4,264.00** | **0.00** | **236.00** | **0.00** |
| 722200 | Participant Support | 0.00 | 236.00 | 0.00 | 236.00 | 0.00 | (236.00) | 0.00 |
| ***Total: 72 - Student and/or Participant Support** | | **0.00** | **236.00** | **0.00** | **236.00** | **0.00** | **(236.00)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **4,500.00** | **4,500.00** | **0.00** | **4,500.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **4,500.00** | **4,500.00** | **0.00** | **4,500.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 9,470.02 | 9,470.02 | 0.00 | 4,500.00 | 0.00 | 4,970.02 | 4,970.02 |
| ***Total: 52 - Appropriations** | | **9,470.02** | **9,470.02** | **0.00** | **4,500.00** | **0.00** | **4,970.02** | **4,970.02** |
| *****Total Revenue** | | **9,470.02** | **9,470.02** | **0.00** | **4,500.00** | **0.00** | **4,970.02** | **4,970.02** |

Grant: 11H443 - Benefits & Costs of Natural Resou Status: Active Type: Appropriations
Fund: 11R759 - Impact Natural Resource Policy 2007 FMGR: Cullen, Kelly L

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Cullen, Kelly L | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 05/22/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBRECO | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/02 - 9/30/07 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAESP - AES Administration - Payroll**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 5,468.41 | 5,325.57 | 0.00 | 5,325.57 | 0.00 | 142.84 | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **5,468.41** | **5,325.57** | **0.00** | **5,325.57** | **0.00** | **142.84** | **0.00** |
| ****Total Direct Cost Expenditures** | | **5,468.41** | **5,325.57** | **0.00** | **5,325.57** | **0.00** | **142.84** | **0.00** |
| *****Total Expenditures** | | **5,468.41** | **5,325.57** | **0.00** | **5,325.57** | **0.00** | **142.84** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 5,325.57 | 0.00 | (5,325.57) | (5,325.57) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **5,325.57** | **0.00** | **(5,325.57)** | **(5,325.57)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **5,325.57** | **0.00** | **(5,325.57)** | **(5,325.57)** |

Grant: 11H443 - Benefits & Costs of Natural Resou | Status: Active | Type: Appropriations
Fund: 11R759 - Impact Natural Resource Policy 2007 | FMGR: Cullen, Kelly L

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Cullen, Kelly L | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 05/22/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBRECO | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/02 - 9/30/07 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBREKG - PI Kelly Giraud**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 | 75.80 | 0.00 | (75.80) | (75.80) |
| **Subtotal: Travel** | | **0.00** | **0.00** | **0.00** | **75.80** | **0.00** | **(75.80)** | **(75.80)** |
| 711200 | Research Supplies | 4,500.00 | 4,535.00 | 0.00 | 4,244.20 | 0.00 | 255.80 | 290.80 |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 215.00 | 0.00 | (215.00) | (215.00) |
| **Subtotal: Non-Travel Support** | | **4,500.00** | **4,535.00** | **0.00** | **4,459.20** | **0.00** | **40.80** | **75.80** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **4,500.00** | **4,535.00** | **0.00** | **4,535.00** | **0.00** | **(35.00)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **4,500.00** | **4,535.00** | **0.00** | **4,535.00** | **0.00** | **(35.00)** | **0.00** |
| *****Total Expenditures** | | **4,500.00** | **4,535.00** | **0.00** | **4,535.00** | **0.00** | **(35.00)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 4,535.00 | 0.00 | (4,535.00) | (4,535.00) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **4,535.00** | **0.00** | **(4,535.00)** | **(4,535.00)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **4,535.00** | **0.00** | **(4,535.00)** | **(4,535.00)** |

Grant: 11H444 - Ovarian & Environmental Influences Status: Active Type: Appropriations
Fund: 11R360 - Ovarian & Environmental Influences FMGR: Brownell, Donna J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Townson, David H | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 07/19/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBANSC | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/02 - 9/30/07 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBASDT - PI David Townson**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 7,627.56 | 7,961.91 | 0.00 | 7,961.91 | 0.00 | (334.35) | 0.00 |
| 61SNSH | Student Labor | 0.00 | 532.77 | 0.00 | 532.77 | 0.00 | (532.77) | 0.00 |
| 61SNWS | College Work Study | 0.00 | 14.00 | 0.00 | 14.00 | 0.00 | (14.00) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **7,627.56** | **8,508.68** | **0.00** | **8,508.68** | **0.00** | **(881.12)** | **0.00** |
| 710100 | Out-of-State Travel | 0.00 | 113.20 | 0.00 | 113.20 | 0.00 | (113.20) | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 770.00 | 0.00 | 770.00 | 0.00 | (770.00) | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 151.50 | 0.00 | 151.50 | 0.00 | (151.50) | 0.00 |
| **Subtotal: Travel** | | **0.00** | **1,034.70** | **0.00** | **1,034.70** | **0.00** | **(1,034.70)** | **0.00** |
| 711100 | Supplies-General | 0.00 | 311.00 | 0.00 | 311.00 | 0.00 | (311.00) | 0.00 |
| 711200 | Research Supplies | 9,000.00 | 5,709.39 | 0.00 | 5,709.39 | 0.00 | 3,290.61 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 42.38 | 0.00 | 42.38 | 0.00 | (42.38) | 0.00 |
| 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 95.62 | 0.00 | 95.62 | 0.00 | (95.62) | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 873.60 | 0.00 | 873.60 | 0.00 | (873.60) | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 174.28 | 0.00 | 174.28 | 0.00 | (174.28) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 10.00 | 0.00 | 10.00 | 0.00 | (10.00) | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 113.32 | 0.00 | 113.32 | 0.00 | (113.32) | 0.00 |
| **Subtotal: Non-Travel Support** | | **9,000.00** | **7,329.59** | **0.00** | **7,329.59** | **0.00** | **1,670.41** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **9,000.00** | **8,364.29** | **0.00** | **8,364.29** | **0.00** | **635.71** | **0.00** |
| ****Total Direct Cost Expenditures** | | **16,627.56** | **16,872.97** | **0.00** | **16,872.97** | **0.00** | **(245.41)** | **0.00** |
| *****Total Expenditures** | | **16,627.56** | **16,872.97** | **0.00** | **16,872.97** | **0.00** | **(245.41)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 16,627.56 | 16,872.97 | 0.00 | 16,872.97 | 0.00 | (245.41) | 0.00 |
| ***Total: 52 - Appropriations** | | **16,627.56** | **16,872.97** | **0.00** | **16,872.97** | **0.00** | **(245.41)** | **0.00** |
| 570304 | Conference Registrations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: 57 - Other Sources** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | | **16,627.56** | **16,872.97** | **0.00** | **16,872.97** | **0.00** | **(245.41)** | **0.00** |

Grant: 11H444 - Ovarian & Environmental Influences Status: Active Type: Appropriations
Fund: 11R460 - Ovarian & Environmental Influences FMGR: Brownell, Donna J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Townson, David H | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 11/07/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBANSC | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/02 - 9/30/07 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBASDT - PI David Townson**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 8,520.29 | 8,633.87 | 0.00 | 8,633.87 | 0.00 | (113.58) | 0.00 |
| 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 2,000.04 | 0.00 | 2,000.04 | 0.00 | (2,000.04) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **8,520.29** | **10,633.91** | **0.00** | **10,633.91** | **0.00** | **(2,113.62)** | **0.00** |
| 710100 | Out-of-State Travel | 0.00 | 194.87 | 0.00 | 194.87 | 0.00 | (194.87) | 0.00 |
| **Subtotal: Travel** | | **0.00** | **194.87** | **0.00** | **194.87** | **0.00** | **(194.87)** | **0.00** |
| 711200 | Research Supplies | 9,000.00 | 8,104.77 | 0.00 | 8,104.77 | 0.00 | 895.23 | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 200.20 | 0.00 | 200.20 | 0.00 | (200.20) | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 95.76 | 0.00 | 95.76 | 0.00 | (95.76) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 284.50 | 0.00 | 284.50 | 0.00 | (284.50) | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 87.57 | 0.00 | 87.57 | 0.00 | (87.57) | 0.00 |
| **Subtotal: Non-Travel Support** | | **9,000.00** | **8,772.80** | **0.00** | **8,772.80** | **0.00** | **227.20** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **9,000.00** | **8,967.67** | **0.00** | **8,967.67** | **0.00** | **32.33** | **0.00** |
| ****Total Direct Cost Expenditures** | | **17,520.29** | **19,601.58** | **0.00** | **19,601.58** | **0.00** | **(2,081.29)** | **0.00** |
| *****Total Expenditures** | | **17,520.29** | **19,601.58** | **0.00** | **19,601.58** | **0.00** | **(2,081.29)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 17,520.29 | 17,520.29 | 0.00 | 19,601.58 | 0.00 | (2,081.29) | (2,081.29) |
| ***Total: 52 - Appropriations** | | **17,520.29** | **17,520.29** | **0.00** | **19,601.58** | **0.00** | **(2,081.29)** | **(2,081.29)** |
| *****Total Revenue** | | **17,520.29** | **17,520.29** | **0.00** | **19,601.58** | **0.00** | **(2,081.29)** | **(2,081.29)** |

Grant: 11H444 - Ovarian & Environmental Influences Status: Active Type: Appropriations
Fund: 11R560 - Ovarian & Environmental Influences FMGR: Sawtelle, Tina Marie

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Townson, David H | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 11/07/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBANSC | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/02 - 9/30/07 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBASDT - PI David Townson**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 9,114.39 | 9,095.97 | 0.00 | 9,095.97 | 0.00 | 18.42 | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 2,020.42 | 0.00 | 2,020.42 | 0.00 | (2,020.42) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **9,114.39** | **11,116.39** | **0.00** | **11,116.39** | **0.00** | **(2,002.00)** | **0.00** |
| 710100 | Out-of-State Travel | 0.00 | 325.40 | 0.00 | 325.40 | 0.00 | (325.40) | 0.00 |
| **Subtotal: Travel** | | **0.00** | **325.40** | **0.00** | **325.40** | **0.00** | **(325.40)** | **0.00** |
| 711200 | Research Supplies | 9,000.00 | 6,937.25 | 0.00 | 4,297.40 | 0.00 | 4,702.60 | 2,639.85 |
| 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 240.00 | 0.00 | (240.00) | (240.00) |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 232.02 | 0.00 | (232.02) | (232.02) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 240.88 | 0.00 | (240.88) | (240.88) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 1,769.35 | 0.00 | (1,769.35) | (1,769.35) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 157.60 | 0.00 | (157.60) | (157.60) |
| **Subtotal: Non-Travel Support** | | **9,000.00** | **6,937.25** | **0.00** | **6,937.25** | **0.00** | **2,062.75** | **(0.00)** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **9,000.00** | **7,262.65** | **0.00** | **7,262.65** | **0.00** | **1,737.35** | **(0.00)** |
| ****Total Direct Cost Expenditures** | | **18,114.39** | **18,379.04** | **0.00** | **18,379.04** | **0.00** | **(264.65)** | **(0.00)** |
| *****Total Expenditures** | | **18,114.39** | **18,379.04** | **0.00** | **18,379.04** | **0.00** | **(264.65)** | **(0.00)** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 18,379.04 | 0.00 | (18,379.04) | (18,379.04) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **18,379.04** | **0.00** | **(18,379.04)** | **(18,379.04)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **18,379.04** | **0.00** | **(18,379.04)** | **(18,379.04)** |

Grant: 11H444 - Ovarian & Environmental Influences Status: Active Type: Appropriations
Fund: 11R660 - Fetal Mortality in Ruminants 2006 FMGR: Townson, David H

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Townson, David H | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 11/07/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBANSC | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/02 - 9/30/07 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAESP - AES Administration - Payroll**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 9,497.87 | 9,426.00 | 0.00 | 9,426.00 | 0.00 | 71.87 | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 6,600.07 | 0.00 | 6,600.07 | 0.00 | (6,600.07) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **9,497.87** | **16,026.07** | **0.00** | **16,026.07** | **0.00** | **(6,528.20)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **9,497.87** | **16,026.07** | **0.00** | **16,026.07** | **0.00** | **(6,528.20)** | **0.00** |
| *****Total Expenditures** | | **9,497.87** | **16,026.07** | **0.00** | **16,026.07** | **0.00** | **(6,528.20)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 16,026.07 | 0.00 | (16,026.07) | (16,026.07) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **16,026.07** | **0.00** | **(16,026.07)** | **(16,026.07)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **16,026.07** | **0.00** | **(16,026.07)** | **(16,026.07)** |

Grant: 11H444 - Ovarian & Environmental Influences Status: Active Type: Appropriations
Fund: 11R660 - Fetal Mortality in Ruminants 2006 FMGR: Townson, David H

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Townson, David H | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 11/07/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBANSC | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/02 - 9/30/07 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBASDT - PI David Townson**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 783.12 | 0.00 | (783.12) | (783.12) |
| **Subtotal: Travel** | | **0.00** | **0.00** | **0.00** | **783.12** | **0.00** | **(783.12)** | **(783.12)** |
| 711200 | Research Supplies | 9,000.00 | 8,038.13 | 0.00 | 6,273.79 | 0.00 | 2,726.21 | 1,764.34 |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 316.48 | 0.00 | (316.48) | (316.48) |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 170.28 | 0.00 | (170.28) | (170.28) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 211.04 | 0.00 | (211.04) | (211.04) |
| 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 | 68.04 | 0.00 | (68.04) | (68.04) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 55.38 | 0.00 | (55.38) | (55.38) |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 160.00 | 0.00 | (160.00) | (160.00) |
| **Subtotal: Non-Travel Support** | | **9,000.00** | **8,038.13** | **0.00** | **7,255.01** | **0.00** | **1,744.99** | **783.12** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **9,000.00** | **8,038.13** | **0.00** | **8,038.13** | **0.00** | **961.87** | **0.00** |
| ****Total Direct Cost Expenditures** | | **9,000.00** | **8,038.13** | **0.00** | **8,038.13** | **0.00** | **961.87** | **0.00** |
| *****Total Expenditures** | | **9,000.00** | **8,038.13** | **0.00** | **8,038.13** | **0.00** | **961.87** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 18,497.87 | 18,497.87 | 0.00 | 8,038.13 | 0.00 | 10,459.74 | 10,459.74 |
| ***Total: 52 - Appropriations** | | **18,497.87** | **18,497.87** | **0.00** | **8,038.13** | **0.00** | **10,459.74** | **10,459.74** |
| *****Total Revenue** | | **18,497.87** | **18,497.87** | **0.00** | **8,038.13** | **0.00** | **10,459.74** | **10,459.74** |

Grant: 11H444 - Ovarian & Environmental Influences Status: Active Type: Appropriations
Fund: 11R760 - Fetal Mortality in Ruminants 2007 FMGR: Townson, David H

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Townson, David H | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 05/22/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBANSC | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/02 - 9/30/07 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAESP - AES Administration - Payroll**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 9,983.90 | 9,514.10 | 0.00 | 9,514.10 | 0.00 | 469.80 | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **9,983.90** | **9,514.10** | **0.00** | **9,514.10** | **0.00** | **469.80** | **0.00** |
| ****Total Direct Cost Expenditures** | | **9,983.90** | **9,514.10** | **0.00** | **9,514.10** | **0.00** | **469.80** | **0.00** |
| *****Total Expenditures** | | **9,983.90** | **9,514.10** | **0.00** | **9,514.10** | **0.00** | **469.80** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 9,514.10 | 0.00 | (9,514.10) | (9,514.10) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **9,514.10** | **0.00** | **(9,514.10)** | **(9,514.10)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **9,514.10** | **0.00** | **(9,514.10)** | **(9,514.10)** |

Grant: 11H444 - Ovarian & Environmental Influences Status: Active Type: Appropriations
Fund: 11R760 - Fetal Mortality in Ruminants 2007 FMGR: Townson, David H

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Townson, David H | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 05/22/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBANSC | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/02 - 9/30/07 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBASDT - PI David Townson**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 60.00 | 0.00 | (60.00) | (60.00) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 529.06 | 0.00 | (529.06) | (529.06) |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **0.00** | **0.00** | **589.06** | **0.00** | **(589.06)** | **(589.06)** |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 988.25 | 0.00 | (988.25) | (988.25) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 366.39 | 0.00 | (366.39) | (366.39) |
| **Subtotal: Travel** | | **0.00** | **0.00** | **0.00** | **1,354.64** | **0.00** | **(1,354.64)** | **(1,354.64)** |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 9,000.00 | 7,904.97 | 0.00 | 3,926.75 | 0.00 | 5,073.25 | 3,978.22 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 105.00 | 0.00 | (105.00) | (105.00) |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 273.23 | 0.00 | (273.23) | (273.23) |
| 716000 | Maintenance & Repairs-General | 0.00 | 3,430.00 | 0.00 | 4,672.00 | 0.00 | (4,672.00) | (1,242.00) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 75.54 | 0.00 | (75.54) | (75.54) |
| 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 | 106.92 | 0.00 | (106.92) | (106.92) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 66.83 | 0.00 | (66.83) | (66.83) |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 165.00 | 0.00 | (165.00) | (165.00) |
| **Subtotal: Non-Travel Support** | | **9,000.00** | **11,334.97** | **0.00** | **9,391.27** | **0.00** | **(391.27)** | **1,943.70** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **9,000.00** | **11,334.97** | **0.00** | **10,745.91** | **0.00** | **(1,745.91)** | **589.06** |
| 740000 | Cap Equipment | 0.00 | 18,598.74 | 0.00 | 18,598.74 | 0.00 | (18,598.74) | 0.00 |
| ***Total: 74 - Capitalizable Plant and Equipment** | | **0.00** | **18,598.74** | **0.00** | **18,598.74** | **0.00** | **(18,598.74)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **9,000.00** | **29,933.71** | **0.00** | **29,933.71** | **0.00** | **(20,933.71)** | **0.00** |
| *****Total Expenditures** | | **9,000.00** | **29,933.71** | **0.00** | **29,933.71** | **0.00** | **(20,933.71)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 29,933.71 | 0.00 | (29,933.71) | (29,933.71) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **29,933.71** | **0.00** | **(29,933.71)** | **(29,933.71)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **29,933.71** | **0.00** | **(29,933.71)** | **(29,933.71)** |

Grant: 11H445 - Ovarian & Environmental Influences Status: Active Type: Appropriations
Fund: 11R361 - Ovarian & Environmental Influences FMGR: Brownell, Donna J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Tsang, Paul C | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 07/15/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBANSC | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/02 - 9/30/07 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBASPT - PI Paul Tsang**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 9,099.04 | 9,412.06 | 0.00 | 9,412.06 | 0.00 | (313.02) | 0.00 |
| 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 1,608.26 | 0.00 | 1,608.26 | 0.00 | (1,608.26) | 0.00 |
| 61SNWS | College Work Study | 0.00 | 274.40 | 0.00 | 274.40 | 0.00 | (274.40) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **9,099.04** | **11,294.72** | **0.00** | **11,294.72** | **0.00** | **(2,195.68)** | **0.00** |
| 710100 | Out-of-State Travel | 0.00 | 809.75 | 0.00 | 809.75 | 0.00 | (809.75) | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 275.00 | 0.00 | 275.00 | 0.00 | (275.00) | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 151.50 | 0.00 | 151.50 | 0.00 | (151.50) | 0.00 |
| **Subtotal: Travel** | | **0.00** | **1,236.25** | **0.00** | **1,236.25** | **0.00** | **(1,236.25)** | **0.00** |
| 711100 | Supplies-General | 0.00 | 635.00 | 0.00 | 635.00 | 0.00 | (635.00) | 0.00 |
| 711200 | Research Supplies | 11,000.00 | 5,408.62 | 0.00 | 5,408.62 | 0.00 | 5,591.38 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 84.19 | 0.00 | 84.19 | 0.00 | (84.19) | 0.00 |
| 714000 | Postage-General | 0.00 | 21.21 | 0.00 | 21.21 | 0.00 | (21.21) | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 122.00 | 0.00 | 122.00 | 0.00 | (122.00) | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 1,177.60 | 0.00 | 1,177.60 | 0.00 | (1,177.60) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 391.00 | 0.00 | 391.00 | 0.00 | (391.00) | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 41.47 | 0.00 | 41.47 | 0.00 | (41.47) | 0.00 |
| **Subtotal: Non-Travel Support** | | **11,000.00** | **7,881.09** | **0.00** | **7,881.09** | **0.00** | **3,118.91** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **11,000.00** | **9,117.34** | **0.00** | **9,117.34** | **0.00** | **1,882.66** | **0.00** |
| ****Total Direct Cost Expenditures** | | **20,099.04** | **20,412.06** | **0.00** | **20,412.06** | **0.00** | **(313.02)** | **0.00** |
| *****Total Expenditures** | | **20,099.04** | **20,412.06** | **0.00** | **20,412.06** | **0.00** | **(313.02)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 20,099.04 | 20,412.06 | 0.00 | 20,412.06 | 0.00 | (313.02) | 0.00 |
| ***Total: 52 - Appropriations** | | **20,099.04** | **20,412.06** | **0.00** | **20,412.06** | **0.00** | **(313.02)** | **0.00** |
| *****Total Revenue** | | **20,099.04** | **20,412.06** | **0.00** | **20,412.06** | **0.00** | **(313.02)** | **0.00** |

Grant: 11H445 - Ovarian & Environmental Influences Status: Active Type: Appropriations
Fund: 11R461 - Ovarian & Environmental Influences FMGR: Brownell, Donna J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Tsang, Paul C | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 11/07/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBANSC | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/02 - 9/30/07 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBASPT - PI Paul Tsang**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 9,594.48 | 9,634.66 | 0.00 | 9,634.66 | 0.00 | (40.18) | 0.00 |
| 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 4,400.06 | 0.00 | 4,400.06 | 0.00 | (4,400.06) | 0.00 |
| 61SNSH | Student Labor | 0.00 | 118.13 | 0.00 | 118.13 | 0.00 | (118.13) | 0.00 |
| 61SNWS | College Work Study | 0.00 | 649.66 | 0.00 | 649.66 | 0.00 | (649.66) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **9,594.48** | **14,802.51** | **0.00** | **14,802.51** | **0.00** | **(5,208.03)** | **0.00** |
| 710100 | Out-of-State Travel | 0.00 | 1,036.56 | 0.00 | 1,036.56 | 0.00 | (1,036.56) | 0.00 |
| **Subtotal: Travel** | | **0.00** | **1,036.56** | **0.00** | **1,036.56** | **0.00** | **(1,036.56)** | **0.00** |
| 711200 | Research Supplies | 10,000.00 | 4,569.35 | 0.00 | 4,569.35 | 0.00 | 5,430.65 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 10.00 | 0.00 | 10.00 | 0.00 | (10.00) | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 78.55 | 0.00 | 78.55 | 0.00 | (78.55) | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 1,059.15 | 0.00 | 1,059.15 | 0.00 | (1,059.15) | 0.00 |
| 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 24.72 | 0.00 | 24.72 | 0.00 | (24.72) | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 53.85 | 0.00 | 53.85 | 0.00 | (53.85) | 0.00 |
| **Subtotal: Non-Travel Support** | | **10,000.00** | **5,795.62** | **0.00** | **5,795.62** | **0.00** | **4,204.38** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **10,000.00** | **6,832.18** | **0.00** | **6,832.18** | **0.00** | **3,167.82** | **0.00** |
| ****Total Direct Cost Expenditures** | | **19,594.48** | **21,634.69** | **0.00** | **21,634.69** | **0.00** | **(2,040.21)** | **0.00** |
| *****Total Expenditures** | | **19,594.48** | **21,634.69** | **0.00** | **21,634.69** | **0.00** | **(2,040.21)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 19,594.48 | 19,594.48 | 0.00 | 21,634.69 | 0.00 | (2,040.21) | (2,040.21) |
| ***Total: 52 - Appropriations** | | **19,594.48** | **19,594.48** | **0.00** | **21,634.69** | **0.00** | **(2,040.21)** | **(2,040.21)** |
| *****Total Revenue** | | **19,594.48** | **19,594.48** | **0.00** | **21,634.69** | **0.00** | **(2,040.21)** | **(2,040.21)** |

Grant: 11H445 - Ovarian & Environmental Influences Status: Active Type: Appropriations
Fund: 11R561 - Ovarian & Environmental Influences FMGR: Sawtelle, Tina Marie

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Tsang, Paul C | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 11/07/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBANSC | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/02 - 9/30/07 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBASPT - PI Paul Tsang**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 10,120.01 | 10,102.32 | 0.00 | 10,102.32 | 0.00 | 17.69 | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 2,020.42 | 0.00 | 2,020.42 | 0.00 | (2,020.42) | 0.00 |
| 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 1,915.02 | 0.00 | 1,915.02 | 0.00 | (1,915.02) | 0.00 |
| 61SNWS | College Work Study | 0.00 | 181.50 | 0.00 | 181.50 | 0.00 | (181.50) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **10,120.01** | **14,219.26** | **0.00** | **14,219.26** | **0.00** | **(4,099.25)** | **0.00** |
| 710100 | Out-of-State Travel | 0.00 | 434.81 | 0.00 | 434.81 | 0.00 | (434.81) | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 360.00 | 0.00 | 360.00 | 0.00 | (360.00) | 0.00 |
| **Subtotal: Travel** | | **0.00** | **794.81** | **0.00** | **794.81** | **0.00** | **(794.81)** | **0.00** |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 21.28 | 0.00 | (21.28) | (21.28) |
| 711200 | Research Supplies | 10,000.00 | 7,125.75 | 0.00 | 5,308.33 | 0.00 | 4,691.67 | 1,817.42 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 190.00 | 0.00 | (190.00) | (190.00) |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 239.00 | 0.00 | (239.00) | (239.00) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 229.80 | 0.00 | (229.80) | (229.80) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 1,065.00 | 0.00 | (1,065.00) | (1,065.00) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 72.34 | 0.00 | (72.34) | (72.34) |
| **Subtotal: Non-Travel Support** | | **10,000.00** | **7,125.75** | **0.00** | **7,125.75** | **0.00** | **2,874.25** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **10,000.00** | **7,920.56** | **0.00** | **7,920.56** | **0.00** | **2,079.44** | **0.00** |
| ****Total Direct Cost Expenditures** | | **20,120.01** | **22,139.82** | **0.00** | **22,139.82** | **0.00** | **(2,019.81)** | **0.00** |
| *****Total Expenditures** | | **20,120.01** | **22,139.82** | **0.00** | **22,139.82** | **0.00** | **(2,019.81)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 22,139.82 | 0.00 | (22,139.82) | (22,139.82) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **22,139.82** | **0.00** | **(22,139.82)** | **(22,139.82)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **22,139.82** | **0.00** | **(22,139.82)** | **(22,139.82)** |

Grant: 11H445 - Ovarian & Environmental Influences Status: Active Type: Appropriations
Fund: 11R661 - Fetal Mortality in Ruminants 2006 FMGR: Tsang, Paul C

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Tsang, Paul C | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 11/07/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBANSC | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/02 - 9/30/07 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAESP - AES Administration - Payroll**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 10,547.04 | 13,519.88 | 0.00 | 13,519.88 | 0.00 | (2,972.84) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **10,547.04** | **13,519.88** | **0.00** | **13,519.88** | **0.00** | **(2,972.84)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **10,547.04** | **13,519.88** | **0.00** | **13,519.88** | **0.00** | **(2,972.84)** | **0.00** |
| *****Total Expenditures** | | **10,547.04** | **13,519.88** | **0.00** | **13,519.88** | **0.00** | **(2,972.84)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 13,519.88 | 0.00 | (13,519.88) | (13,519.88) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **13,519.88** | **0.00** | **(13,519.88)** | **(13,519.88)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **13,519.88** | **0.00** | **(13,519.88)** | **(13,519.88)** |

Grant: 11H445 - Ovarian & Environmental Influences Status: Active Type: Appropriations
Fund: 11R661 - Fetal Mortality in Ruminants 2006 FMGR: Tsang, Paul C

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Tsang, Paul C | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 11/07/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBANSC | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/02 - 9/30/07 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBASPT - PI Paul Tsang**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPHS | *OBS*[NSH] Non-Status - Shift | 0.00 | 0.00 | 0.00 | 2.00 | 0.00 | (2.00) | (2.00) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 1,868.58 | 0.00 | (1,868.58) | (1,868.58) |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **0.00** | **0.00** | **1,870.58** | **0.00** | **(1,870.58)** | **(1,870.58)** |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 174.56 | 0.00 | (174.56) | (174.56) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 365.00 | 0.00 | (365.00) | (365.00) |
| **Subtotal: Travel** | | **0.00** | **0.00** | **0.00** | **539.56** | **0.00** | **(539.56)** | **(539.56)** |
| 711200 | Research Supplies | 10,000.00 | 9,974.09 | 0.00 | 5,441.04 | 0.00 | 4,558.96 | 4,533.05 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 124.75 | 0.00 | (124.75) | (124.75) |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 19.49 | 0.00 | (19.49) | (19.49) |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 1,446.50 | 0.00 | (1,446.50) | (1,446.50) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 447.88 | 0.00 | (447.88) | (447.88) |
| 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 | 68.04 | 0.00 | (68.04) | (68.04) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 4.99 | 0.00 | (4.99) | (4.99) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 11.26 | 0.00 | (11.26) | (11.26) |
| **Subtotal: Non-Travel Support** | | **10,000.00** | **9,974.09** | **0.00** | **7,563.95** | **0.00** | **2,436.05** | **2,410.14** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **10,000.00** | **9,974.09** | **0.00** | **8,103.51** | **0.00** | **1,896.49** | **1,870.58** |
| ****Total Direct Cost Expenditures** | | **10,000.00** | **9,974.09** | **0.00** | **9,974.09** | **0.00** | **25.91** | **0.00** |
| *****Total Expenditures** | | **10,000.00** | **9,974.09** | **0.00** | **9,974.09** | **0.00** | **25.91** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 20,547.04 | 20,547.04 | 0.00 | 9,974.09 | 0.00 | 10,572.95 | 10,572.95 |
| ***Total: 52 - Appropriations** | | **20,547.04** | **20,547.04** | **0.00** | **9,974.09** | **0.00** | **10,572.95** | **10,572.95** |
| *****Total Revenue** | | **20,547.04** | **20,547.04** | **0.00** | **9,974.09** | **0.00** | **10,572.95** | **10,572.95** |

Grant: 11H445 - Ovarian & Environmental Influences Status: Active Type: Appropriations
Fund: 11R761 - Fetal Mortality in Ruminants 2007 FMGR: Tsang, Paul C

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Tsang, Paul C | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 05/22/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBANSC | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/02 - 9/30/07 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAESP - AES Administration - Payroll**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 11,086.52 | 10,701.56 | 0.00 | 10,701.56 | 0.00 | 384.96 | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **11,086.52** | **10,701.56** | **0.00** | **10,701.56** | **0.00** | **384.96** | **0.00** |
| ****Total Direct Cost Expenditures** | | **11,086.52** | **10,701.56** | **0.00** | **10,701.56** | **0.00** | **384.96** | **0.00** |
| *****Total Expenditures** | | **11,086.52** | **10,701.56** | **0.00** | **10,701.56** | **0.00** | **384.96** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 10,701.56 | 0.00 | (10,701.56) | (10,701.56) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **10,701.56** | **0.00** | **(10,701.56)** | **(10,701.56)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **10,701.56** | **0.00** | **(10,701.56)** | **(10,701.56)** |

Grant: 11H445 - Ovarian & Environmental Influences Status: Active Type: Appropriations
Fund: 11R761 - Fetal Mortality in Ruminants 2007 FMGR: Tsang, Paul C

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Tsang, Paul C | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 05/22/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBANSC | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/02 - 9/30/07 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBASPT - PI Paul Tsang**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 478.33 | 0.00 | (478.33) | (478.33) |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **0.00** | **0.00** | **478.33** | **0.00** | **(478.33)** | **(478.33)** |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 120.97 | 0.00 | (120.97) | (120.97) |
| **Subtotal: Travel** | | **0.00** | **0.00** | **0.00** | **120.97** | **0.00** | **(120.97)** | **(120.97)** |
| 711200 | Research Supplies | 10,000.00 | 10,104.20 | 0.00 | 6,926.29 | 0.00 | 3,073.71 | 3,177.91 |
| 716000 | Maintenance & Repairs-General | 0.00 | 3,430.00 | 0.00 | 5,298.55 | 0.00 | (5,298.55) | (1,868.55) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 586.70 | 0.00 | (586.70) | (586.70) |
| 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 | 106.92 | 0.00 | (106.92) | (106.92) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 16.44 | 0.00 | (16.44) | (16.44) |
| **Subtotal: Non-Travel Support** | | **10,000.00** | **13,534.20** | **0.00** | **12,934.90** | **0.00** | **(2,934.90)** | **599.30** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **10,000.00** | **13,534.20** | **0.00** | **13,055.87** | **0.00** | **(3,055.87)** | **478.33** |
| 740000 | Cap Equipment | 0.00 | 13,850.00 | 0.00 | 13,850.00 | 0.00 | (13,850.00) | 0.00 |
| ***Total: 74 - Capitalizable Plant and Equipment** | | **0.00** | **13,850.00** | **0.00** | **13,850.00** | **0.00** | **(13,850.00)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **10,000.00** | **27,384.20** | **0.00** | **27,384.20** | **0.00** | **(17,384.20)** | **0.00** |
| *****Total Expenditures** | | **10,000.00** | **27,384.20** | **0.00** | **27,384.20** | **0.00** | **(17,384.20)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 27,384.20 | 0.00 | (27,384.20) | (27,384.20) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **27,384.20** | **0.00** | **(27,384.20)** | **(27,384.20)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **27,384.20** | **0.00** | **(27,384.20)** | **(27,384.20)** |

Grant: 11H446 - Benefits & Costs Natural Resource P | Status: Active | Type: Appropriations
Fund: 11R362 - Benefits & Costs of Nat'l Res Polic | FMGR: Brownell, Donna J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Lindsay, Bruce E | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 07/15/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBRECO | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/02 - 9/30/07 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBREBL - PI Bruce Lindsay**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 14,419.85 | 14,221.21 | 0.00 | 14,221.21 | 0.00 | 198.64 | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **14,419.85** | **14,221.21** | **0.00** | **14,221.21** | **0.00** | **198.64** | **0.00** |
| 710100 | Out-of-State Travel | 0.00 | 838.37 | 0.00 | 838.37 | 0.00 | (838.37) | 0.00 |
| **Subtotal: Travel** | | **0.00** | **838.37** | **0.00** | **838.37** | **0.00** | **(838.37)** | **0.00** |
| 711200 | Research Supplies | 5,000.00 | 1,195.62 | 0.00 | 1,195.62 | 0.00 | 3,804.38 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 547.43 | 0.00 | 547.43 | 0.00 | (547.43) | 0.00 |
| 713005 | Printing & Copying-Campus | 0.00 | 137.00 | 0.00 | 137.00 | 0.00 | (137.00) | 0.00 |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 2,179.50 | 0.00 | 2,179.50 | 0.00 | (2,179.50) | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 5.32 | 0.00 | 5.32 | 0.00 | (5.32) | 0.00 |
| **Subtotal: Non-Travel Support** | | **5,000.00** | **4,064.87** | **0.00** | **4,064.87** | **0.00** | **935.13** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **5,000.00** | **4,903.24** | **0.00** | **4,903.24** | **0.00** | **96.76** | **0.00** |
| ****Total Direct Cost Expenditures** | | **19,419.85** | **19,124.45** | **0.00** | **19,124.45** | **0.00** | **295.40** | **0.00** |
| *****Total Expenditures** | | **19,419.85** | **19,124.45** | **0.00** | **19,124.45** | **0.00** | **295.40** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 19,419.85 | 19,124.45 | 0.00 | 19,124.45 | 0.00 | 295.40 | 0.00 |
| ***Total: 52 - Appropriations** | | **19,419.85** | **19,124.45** | **0.00** | **19,124.45** | **0.00** | **295.40** | **0.00** |
| *****Total Revenue** | | **19,419.85** | **19,124.45** | **0.00** | **19,124.45** | **0.00** | **295.40** | **0.00** |

Grant: 11H446 - Benefits & Costs Natural Resource P | Status: Active | Type: Appropriations
Fund: 11R462 - Benefits & Cost of Nat'l Res Polici | FMGR: Brownell, Donna J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Lindsay, Bruce E | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 11/07/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBRECO | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/02 - 9/30/07 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBPBJL - PI J. Brent Loy**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: 61 - Salaries and Wages** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: 52 - Appropriations** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 11H446 - Benefits & Costs Natural Resource P | Status: Active | Type: Appropriations
Fund: 11R462 - Benefits & Cost of Nat'l Res Polici | FMGR: Brownell, Donna J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Lindsay, Bruce E | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 11/07/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBRECO | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/02 - 9/30/07 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBREBL - PI Bruce Lindsay**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 14,970.18 | 21,818.63 | 0.00 | 21,818.63 | 0.00 | (6,848.45) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **14,970.18** | **21,818.63** | **0.00** | **21,818.63** | **0.00** | **(6,848.45)** | **0.00** |
| 710100 | Out-of-State Travel | 0.00 | 895.31 | 0.00 | 895.31 | 0.00 | (895.31) | 0.00 |
| **Subtotal: Travel** | | **0.00** | **895.31** | **0.00** | **895.31** | **0.00** | **(895.31)** | **0.00** |
| 711200 | Research Supplies | 5,000.00 | 1,100.63 | 0.00 | 1,100.63 | 0.00 | 3,899.37 | 0.00 |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 38.02 | 0.00 | 38.02 | 0.00 | (38.02) | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 9.54 | 0.00 | 9.54 | 0.00 | (9.54) | 0.00 |
| **Subtotal: Non-Travel Support** | | **5,000.00** | **1,148.19** | **0.00** | **1,148.19** | **0.00** | **3,851.81** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **5,000.00** | **2,043.50** | **0.00** | **2,043.50** | **0.00** | **2,956.50** | **0.00** |
| ****Total Direct Cost Expenditures** | | **19,970.18** | **23,862.13** | **0.00** | **23,862.13** | **0.00** | **(3,891.95)** | **0.00** |
| *****Total Expenditures** | | **19,970.18** | **23,862.13** | **0.00** | **23,862.13** | **0.00** | **(3,891.95)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 19,970.18 | 19,970.18 | 0.00 | 23,862.13 | 0.00 | (3,891.95) | (3,891.95) |
| ***Total: 52 - Appropriations** | | **19,970.18** | **19,970.18** | **0.00** | **23,862.13** | **0.00** | **(3,891.95)** | **(3,891.95)** |
| *****Total Revenue** | | **19,970.18** | **19,970.18** | **0.00** | **23,862.13** | **0.00** | **(3,891.95)** | **(3,891.95)** |

Grant: 11H446 - Benefits & Costs Natural Resource P Status: Active Type: Appropriations
Fund: 11R562 - Benefits & Costs Natural Resource P FMGR: Sawtelle, Tina Marie

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Lindsay, Bruce E | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 11/07/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBRECO | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/02 - 9/30/07 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBREBL - PI Bruce Lindsay**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 15,988.46 | 15,961.94 | 0.00 | 15,961.94 | 0.00 | 26.52 | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **15,988.46** | **15,961.94** | **0.00** | **15,961.94** | **0.00** | **26.52** | **0.00** |
| 710100 | Out-of-State Travel | 0.00 | 751.76 | 0.00 | 751.76 | 0.00 | (751.76) | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 30.00 | 0.00 | 30.00 | 0.00 | (30.00) | 0.00 |
| **Subtotal: Travel** | | **0.00** | **781.76** | **0.00** | **781.76** | **0.00** | **(781.76)** | **0.00** |
| 711200 | Research Supplies | 5,000.00 | 1,189.00 | 0.00 | 1,184.93 | 0.00 | 3,815.07 | 4.07 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 4.07 | 0.00 | (4.07) | (4.07) |
| **Subtotal: Non-Travel Support** | | **5,000.00** | **1,189.00** | **0.00** | **1,189.00** | **0.00** | **3,811.00** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **5,000.00** | **1,970.76** | **0.00** | **1,970.76** | **0.00** | **3,029.24** | **0.00** |
| ****Total Direct Cost Expenditures** | | **20,988.46** | **17,932.70** | **0.00** | **17,932.70** | **0.00** | **3,055.76** | **0.00** |
| *****Total Expenditures** | | **20,988.46** | **17,932.70** | **0.00** | **17,932.70** | **0.00** | **3,055.76** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 17,932.70 | 0.00 | (17,932.70) | (17,932.70) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **17,932.70** | **0.00** | **(17,932.70)** | **(17,932.70)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **17,932.70** | **0.00** | **(17,932.70)** | **(17,932.70)** |

Grant: 11H446 - Benefits & Costs Natural Resource P Status: Active Type: Appropriations
Fund: 11R662 - Impact Natural Resource Policy 2006 FMGR: Lindsay, Bruce E

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Lindsay, Bruce E | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 11/07/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBRECO | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/02 - 9/30/07 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAESP - AES Administration - Payroll**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 16,706.07 | 13,914.76 | 0.00 | 13,914.76 | 0.00 | 2,791.31 | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **16,706.07** | **13,914.76** | **0.00** | **13,914.76** | **0.00** | **2,791.31** | **0.00** |
| ****Total Direct Cost Expenditures** | | **16,706.07** | **13,914.76** | **0.00** | **13,914.76** | **0.00** | **2,791.31** | **0.00** |
| *****Total Expenditures** | | **16,706.07** | **13,914.76** | **0.00** | **13,914.76** | **0.00** | **2,791.31** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 13,914.76 | 0.00 | (13,914.76) | (13,914.76) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **13,914.76** | **0.00** | **(13,914.76)** | **(13,914.76)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **13,914.76** | **0.00** | **(13,914.76)** | **(13,914.76)** |

Grant: 11H446 - Benefits & Costs Natural Resource P | Status: Active | Type: Appropriations
Fund: 11R662 - Impact Natural Resource Policy 2006 | FMGR: Lindsay, Bruce E

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Lindsay, Bruce E | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 11/07/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBRECO | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/02 - 9/30/07 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBREBL - PI Bruce Lindsay**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 711200 | Research Supplies | 5,000.00 | 1.46 | 0.00 | 0.00 | 0.00 | 5,000.00 | 1.46 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 1.46 | 0.00 | (1.46) | (1.46) |
| **Subtotal: Non-Travel Support** | | **5,000.00** | **1.46** | **0.00** | **1.46** | **0.00** | **4,998.54** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **5,000.00** | **1.46** | **0.00** | **1.46** | **0.00** | **4,998.54** | **0.00** |
| ****Total Direct Cost Expenditures** | | **5,000.00** | **1.46** | **0.00** | **1.46** | **0.00** | **4,998.54** | **0.00** |
| *****Total Expenditures** | | **5,000.00** | **1.46** | **0.00** | **1.46** | **0.00** | **4,998.54** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 21,706.07 | 21,706.07 | 0.00 | 1.46 | 0.00 | 21,704.61 | 21,704.61 |
| ***Total: 52 - Appropriations** | | **21,706.07** | **21,706.07** | **0.00** | **1.46** | **0.00** | **21,704.61** | **21,704.61** |
| *****Total Revenue** | | **21,706.07** | **21,706.07** | **0.00** | **1.46** | **0.00** | **21,704.61** | **21,704.61** |

Grant: 11H446 - Benefits & Costs Natural Resource P Status: Active Type: Appropriations
Fund: 11R762 - Impact Natural Resource Policy 2007 FMGR: Lindsay, Bruce E

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Lindsay, Bruce E | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 05/22/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBRECO | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/02 - 9/30/07 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAESP - AES Administration - Payroll**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 10,239.07 | 0.00 | 10,239.07 | 0.00 | (10,239.07) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **10,239.07** | **0.00** | **10,239.07** | **0.00** | **(10,239.07)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **10,239.07** | **0.00** | **10,239.07** | **0.00** | **(10,239.07)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **10,239.07** | **0.00** | **10,239.07** | **0.00** | **(10,239.07)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 10,239.07 | 0.00 | (10,239.07) | (10,239.07) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **10,239.07** | **0.00** | **(10,239.07)** | **(10,239.07)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **10,239.07** | **0.00** | **(10,239.07)** | **(10,239.07)** |

Grant: 11H446 - Benefits & Costs Natural Resource P | Status: Active | Type: Appropriations
Fund: 11R762 - Impact Natural Resource Policy 2007 | FMGR: Lindsay, Bruce E

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Lindsay, Bruce E | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 05/22/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBRECO | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/02 - 9/30/07 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBREBL - PI Bruce Lindsay**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 711200 | Research Supplies | 0.00 | 7.01 | 0.00 | 0.00 | 0.00 | 0.00 | 7.01 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 7.01 | 0.00 | (7.01) | (7.01) |
| **Subtotal: Non-Travel Support** | | **0.00** | **7.01** | **0.00** | **7.01** | **0.00** | **(7.01)** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **0.00** | **7.01** | **0.00** | **7.01** | **0.00** | **(7.01)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **7.01** | **0.00** | **7.01** | **0.00** | **(7.01)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **7.01** | **0.00** | **7.01** | **0.00** | **(7.01)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 7.01 | 0.00 | (7.01) | (7.01) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **7.01** | **0.00** | **(7.01)** | **(7.01)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **7.01** | **0.00** | **(7.01)** | **(7.01)** |

Grant: 11H447 - Metabolic Relationships in Supply o | Status: Active | Type: Appropriations
Fund: 11R363 - Supply of Nutrients for Lactating C | FMGR: Brownell, Donna J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Schwab, Charles George | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 07/15/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBANSC | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/02 - 9/30/07 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBASCS - PI Charles Schwab**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 11,103.74 | 10,948.70 | 0.00 | 10,948.70 | 0.00 | 155.04 | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 1,721.95 | 0.00 | 1,721.95 | 0.00 | (1,721.95) | 0.00 |
| 61SNWS | College Work Study | 0.00 | 8.94 | 0.00 | 8.94 | 0.00 | (8.94) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **11,103.74** | **12,679.59** | **0.00** | **12,679.59** | **0.00** | **(1,575.85)** | **0.00** |
| 710100 | Out-of-State Travel | 0.00 | 1,440.28 | 0.00 | 1,440.28 | 0.00 | (1,440.28) | 0.00 |
| **Subtotal: Travel** | | **0.00** | **1,440.28** | **0.00** | **1,440.28** | **0.00** | **(1,440.28)** | **0.00** |
| 711100 | Supplies-General | 0.00 | 1,097.79 | 0.00 | 1,097.79 | 0.00 | (1,097.79) | 0.00 |
| 711200 | Research Supplies | 11,000.00 | 4,771.28 | 0.00 | 4,771.28 | 0.00 | 6,228.72 | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 15.63 | 0.00 | 15.63 | 0.00 | (15.63) | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 355.72 | 0.00 | 355.72 | 0.00 | (355.72) | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 4.12 | 0.00 | 4.12 | 0.00 | (4.12) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 170.16 | 0.00 | 170.16 | 0.00 | (170.16) | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 111.78 | 0.00 | 111.78 | 0.00 | (111.78) | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 24.30 | 0.00 | 24.30 | 0.00 | (24.30) | 0.00 |
| **Subtotal: Non-Travel Support** | | **11,000.00** | **6,550.78** | **0.00** | **6,550.78** | **0.00** | **4,449.22** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **11,000.00** | **7,991.06** | **0.00** | **7,991.06** | **0.00** | **3,008.94** | **0.00** |
| 740000 | Cap Equipment | 0.00 | 3,000.00 | 0.00 | 3,000.00 | 0.00 | (3,000.00) | 0.00 |
| ***Total: 74 - Capitalizable Plant and Equipment** | | **0.00** | **3,000.00** | **0.00** | **3,000.00** | **0.00** | **(3,000.00)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **22,103.74** | **23,670.65** | **0.00** | **23,670.65** | **0.00** | **(1,566.91)** | **0.00** |
| *****Total Expenditures** | | **22,103.74** | **23,670.65** | **0.00** | **23,670.65** | **0.00** | **(1,566.91)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 22,103.74 | 23,670.65 | 0.00 | 23,670.65 | 0.00 | (1,566.91) | 0.00 |
| ***Total: 52 - Appropriations** | | **22,103.74** | **23,670.65** | **0.00** | **23,670.65** | **0.00** | **(1,566.91)** | **0.00** |
| *****Total Revenue** | | **22,103.74** | **23,670.65** | **0.00** | **23,670.65** | **0.00** | **(1,566.91)** | **0.00** |

Grant: 11H447 - Metabolic Relationships in Supply o | Status: Active | Type: Appropriations
Fund: 11R463 - Supply of Nutrients for Lactating C | FMGR: Brownell, Donna J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Schwab, Charles George | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 11/07/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBANSC | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/02 - 9/30/07 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBASCS - PI Charles Schwab**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 11,526.93 | 16,645.99 | 0.00 | 16,645.99 | 0.00 | (5,119.06) | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 2,034.47 | 0.00 | 2,034.47 | 0.00 | (2,034.47) | 0.00 |
| 615F10 | PAT | 0.00 | 3,980.09 | 0.00 | 3,980.09 | 0.00 | (3,980.09) | 0.00 |
| 61CPHO | *OBS*[NSH] Non-Status - Overtime | 0.00 | 47.30 | 0.00 | 47.30 | 0.00 | (47.30) | 0.00 |
| 61CPHS | *OBS*[NSH] Non-Status - Shift | 0.00 | 1.10 | 0.00 | 1.10 | 0.00 | (1.10) | 0.00 |
| 61CPHX | Part Time Hourly | 0.00 | 544.25 | 0.00 | 544.25 | 0.00 | (544.25) | 0.00 |
| 61SNHO | Student Labor - Overtime | 0.00 | 34.00 | 0.00 | 34.00 | 0.00 | (34.00) | 0.00 |
| 61SNSH | Student Labor | 0.00 | 816.00 | 0.00 | 816.00 | 0.00 | (816.00) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **11,526.93** | **24,103.20** | **0.00** | **24,103.20** | **0.00** | **(12,576.27)** | **0.00** |
| 710100 | Out-of-State Travel | 0.00 | 1,000.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | 0.00 |
| **Subtotal: Travel** | | **0.00** | **1,000.00** | **0.00** | **1,000.00** | **0.00** | **(1,000.00)** | **0.00** |
| 711100 | Supplies-General | 0.00 | 469.33 | 0.00 | 469.33 | 0.00 | (469.33) | 0.00 |
| 711200 | Research Supplies | 10,000.00 | 6,890.02 | 0.00 | 6,890.02 | 0.00 | 3,109.98 | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 148.00 | 0.00 | 148.00 | 0.00 | (148.00) | 0.00 |
| **Subtotal: Non-Travel Support** | | **10,000.00** | **7,507.35** | **0.00** | **7,507.35** | **0.00** | **2,492.65** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **10,000.00** | **8,507.35** | **0.00** | **8,507.35** | **0.00** | **1,492.65** | **0.00** |
| ****Total Direct Cost Expenditures** | | **21,526.93** | **32,610.55** | **0.00** | **32,610.55** | **0.00** | **(11,083.62)** | **0.00** |
| *****Total Expenditures** | | **21,526.93** | **32,610.55** | **0.00** | **32,610.55** | **0.00** | **(11,083.62)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 21,526.93 | 21,526.93 | 0.00 | 32,610.55 | 0.00 | (11,083.62) | (11,083.62) |
| ***Total: 52 - Appropriations** | | **21,526.93** | **21,526.93** | **0.00** | **32,610.55** | **0.00** | **(11,083.62)** | **(11,083.62)** |
| *****Total Revenue** | | **21,526.93** | **21,526.93** | **0.00** | **32,610.55** | **0.00** | **(11,083.62)** | **(11,083.62)** |

Grant: 11H447 - Metabolic Relationships in Supply o Status: Active Type: Appropriations
Fund: 11R563 - Metabolic Relationships in Supply o FMGR: Sawtelle, Tina Marie

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Schwab, Charles George | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 11/07/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBANSC | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/02 - 9/30/07 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBASCS - PI Charles Schwab**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 12,258.85 | 12,231.01 | 0.00 | 12,231.01 | 0.00 | 27.84 | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 2,173.48 | 0.00 | 2,173.48 | 0.00 | (2,173.48) | 0.00 |
| 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 1,000.01 | 0.00 | 1,000.01 | 0.00 | (1,000.01) | 0.00 |
| 615F10 | PAT | 0.00 | 2,859.91 | 0.00 | 2,859.91 | 0.00 | (2,859.91) | 0.00 |
| 61SNSH | Student Labor | 0.00 | 725.63 | 0.00 | 898.13 | 0.00 | (898.13) | (172.50) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 16.35 | 0.00 | (16.35) | (16.35) |
| ***Total: 61 - Salaries and Wages** | | **12,258.85** | **18,990.04** | **0.00** | **19,178.89** | **0.00** | **(6,920.04)** | **(188.85)** |
| 710100 | Out-of-State Travel | 0.00 | 284.81 | 0.00 | 530.98 | 0.00 | (530.98) | (246.17) |
| **Subtotal: Travel** | | **0.00** | **284.81** | **0.00** | **530.98** | **0.00** | **(530.98)** | **(246.17)** |
| 711200 | Research Supplies | 10,000.00 | 5,989.54 | 0.00 | 2,447.63 | 0.00 | 7,552.37 | 3,541.91 |
| 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 595.00 | 0.00 | (595.00) | (595.00) |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 14.89 | 0.00 | (14.89) | (14.89) |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 284.00 | 0.00 | (284.00) | (284.00) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 2,263.00 | 0.00 | (2,263.00) | (2,263.00) |
| **Subtotal: Non-Travel Support** | | **10,000.00** | **5,989.54** | **0.00** | **5,604.52** | **0.00** | **4,395.48** | **385.02** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **10,000.00** | **6,274.35** | **0.00** | **6,135.50** | **0.00** | **3,864.50** | **138.85** |
| 740000 | Cap Equipment | 0.00 | 3,000.00 | 0.00 | 2,950.00 | 0.00 | (2,950.00) | 50.00 |
| ***Total: 74 - Capitalizable Plant and Equipment** | | **0.00** | **3,000.00** | **0.00** | **2,950.00** | **0.00** | **(2,950.00)** | **50.00** |
| ****Total Direct Cost Expenditures** | | **22,258.85** | **28,264.39** | **0.00** | **28,264.39** | **0.00** | **(6,005.54)** | **(0.00)** |
| *****Total Expenditures** | | **22,258.85** | **28,264.39** | **0.00** | **28,264.39** | **0.00** | **(6,005.54)** | **(0.00)** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 28,264.39 | 0.00 | (28,264.39) | (28,264.39) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **28,264.39** | **0.00** | **(28,264.39)** | **(28,264.39)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **28,264.39** | **0.00** | **(28,264.39)** | **(28,264.39)** |

Grant: 11H447 - Metabolic Relationships in Supply o Status: Active Type: Appropriations
Fund: 11R663 - Nutrient Supply Lactating Cows 2006 FMGR: Schwab, Charles George

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Schwab, Charles George | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 11/07/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBANSC | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/02 - 9/30/07 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAESP - AES Administration - Payroll**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 12,801.47 | 12,206.22 | 0.00 | 12,206.22 | 0.00 | 595.25 | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 3,300.04 | 0.00 | 3,300.04 | 0.00 | (3,300.04) | 0.00 |
| 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 1,000.02 | 0.00 | 1,000.02 | 0.00 | (1,000.02) | 0.00 |
| 615F10 | PAT | 0.00 | 4,274.41 | 0.00 | 4,274.41 | 0.00 | (4,274.41) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **12,801.47** | **20,780.69** | **0.00** | **20,780.69** | **0.00** | **(7,979.22)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **12,801.47** | **20,780.69** | **0.00** | **20,780.69** | **0.00** | **(7,979.22)** | **0.00** |
| *****Total Expenditures** | | **12,801.47** | **20,780.69** | **0.00** | **20,780.69** | **0.00** | **(7,979.22)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 20,780.69 | 0.00 | (20,780.69) | (20,780.69) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **20,780.69** | **0.00** | **(20,780.69)** | **(20,780.69)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **20,780.69** | **0.00** | **(20,780.69)** | **(20,780.69)** |

Grant: 11H447 - Metabolic Relationships in Supply o | Status: Active | Type: Appropriations
Fund: 11R663 - Nutrient Supply Lactating Cows 2006 | FMGR: Schwab, Charles George

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Schwab, Charles George | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 11/07/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBANSC | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/02 - 9/30/07 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBASCS - PI Charles Schwab**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 3.00 | 0.00 | (3.00) | (3.00) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 1,813.89 | 0.00 | (1,813.89) | (1,813.89) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 21.45 | 0.00 | (21.45) | (21.45) |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **0.00** | **0.00** | **1,838.34** | **0.00** | **(1,838.34)** | **(1,838.34)** |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,594.82 | 0.00 | (1,594.82) | (1,594.82) |
| **Subtotal: Travel** | | **0.00** | **0.00** | **0.00** | **1,594.82** | **0.00** | **(1,594.82)** | **(1,594.82)** |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 85.13 | 0.00 | (85.13) | (85.13) |
| 711200 | Research Supplies | 10,000.00 | 10,001.00 | 0.00 | 6,471.00 | 0.00 | 3,529.00 | 3,530.00 |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 11.71 | 0.00 | (11.71) | (11.71) |
| **Subtotal: Non-Travel Support** | | **10,000.00** | **10,001.00** | **0.00** | **6,567.84** | **0.00** | **3,432.16** | **3,433.16** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **10,000.00** | **10,001.00** | **0.00** | **8,162.66** | **0.00** | **1,837.34** | **1,838.34** |
| ****Total Direct Cost Expenditures** | | **10,000.00** | **10,001.00** | **0.00** | **10,001.00** | **0.00** | **(1.00)** | **0.00** |
| *****Total Expenditures** | | **10,000.00** | **10,001.00** | **0.00** | **10,001.00** | **0.00** | **(1.00)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 22,801.47 | 22,801.47 | 0.00 | 10,001.00 | 0.00 | 12,800.47 | 12,800.47 |
| ***Total: 52 - Appropriations** | | **22,801.47** | **22,801.47** | **0.00** | **10,001.00** | **0.00** | **12,800.47** | **12,800.47** |
| *****Total Revenue** | | **22,801.47** | **22,801.47** | **0.00** | **10,001.00** | **0.00** | **12,800.47** | **12,800.47** |

Grant: 11H447 - Metabolic Relationships in Supply o Status: Active Type: Appropriations
Fund: 11R763 - Nutrient Supply Lactating Cows 2007 FMGR: Schwab, Charles George

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Schwab, Charles George | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 05/22/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBANSC | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/02 - 9/30/07 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAESP - AES Administration - Payroll**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 13,466.99 | 11,061.46 | 0.00 | 11,061.46 | 0.00 | 2,405.53 | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **13,466.99** | **11,061.46** | **0.00** | **11,061.46** | **0.00** | **2,405.53** | **0.00** |
| ****Total Direct Cost Expenditures** | | **13,466.99** | **11,061.46** | **0.00** | **11,061.46** | **0.00** | **2,405.53** | **0.00** |
| *****Total Expenditures** | | **13,466.99** | **11,061.46** | **0.00** | **11,061.46** | **0.00** | **2,405.53** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 11,061.46 | 0.00 | (11,061.46) | (11,061.46) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **11,061.46** | **0.00** | **(11,061.46)** | **(11,061.46)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **11,061.46** | **0.00** | **(11,061.46)** | **(11,061.46)** |

Grant: 11H447 - Metabolic Relationships in Supply o | Status: Active | Type: Appropriations
Fund: 11R763 - Nutrient Supply Lactating Cows 2007 | FMGR: Schwab, Charles George

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Schwab, Charles George | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 05/22/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBANSC | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/02 - 9/30/07 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBASCS - PI Charles Schwab**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 44.61 | 0.00 | (44.61) | (44.61) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 782.25 | 0.00 | (782.25) | (782.25) |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **0.00** | **0.00** | **826.86** | **0.00** | **(826.86)** | **(826.86)** |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,047.47 | 0.00 | (1,047.47) | (1,047.47) |
| **Subtotal: Travel** | | **0.00** | **0.00** | **0.00** | **1,047.47** | **0.00** | **(1,047.47)** | **(1,047.47)** |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 927.62 | 0.00 | (927.62) | (927.62) |
| 711200 | Research Supplies | 10,000.00 | 10,000.00 | 0.00 | 7,198.05 | 0.00 | 2,801.95 | 2,801.95 |
| 716000 | Maintenance & Repairs-General | 0.00 | 3,396.00 | 0.00 | 3,396.00 | 0.00 | (3,396.00) | 0.00 |
| **Subtotal: Non-Travel Support** | | **10,000.00** | **13,396.00** | **0.00** | **11,521.67** | **0.00** | **(1,521.67)** | **1,874.33** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **10,000.00** | **13,396.00** | **0.00** | **12,569.14** | **0.00** | **(2,569.14)** | **826.86** |
| 740000 | Cap Equipment | 0.00 | 13,850.00 | 0.00 | 13,850.00 | 0.00 | (13,850.00) | 0.00 |
| ***Total: 74 - Capitalizable Plant and Equipment** | | **0.00** | **13,850.00** | **0.00** | **13,850.00** | **0.00** | **(13,850.00)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **10,000.00** | **27,246.00** | **0.00** | **27,246.00** | **0.00** | **(17,246.00)** | **0.00** |
| *****Total Expenditures** | | **10,000.00** | **27,246.00** | **0.00** | **27,246.00** | **0.00** | **(17,246.00)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 27,246.00 | 0.00 | (27,246.00) | (27,246.00) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **27,246.00** | **0.00** | **(27,246.00)** | **(27,246.00)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **27,246.00** | **0.00** | **(27,246.00)** | **(27,246.00)** |

Grant: 11H447 - Metabolic Relationships in Supply o Status: Active Type: Appropriations
Fund: 11R863 - Nutrient Supply Lactating Cows 2008 FMGR: Schwab, Charles George

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Schwab, Charles George | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 10/02/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBANSC | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/02 - 9/30/07 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAESP - AES Administration - Payroll**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 14,519.06 | 0.00 | 0.00 | 0.00 | 0.00 | 14,519.06 | 0.00 |
| ***Total: 61 - Salaries and Wages** | **14,519.06** | **0.00** | **0.00** | **0.00** | **0.00** | **14,519.06** | **0.00** |
| ****Total Direct Cost Expenditures** | **14,519.06** | **0.00** | **0.00** | **0.00** | **0.00** | **14,519.06** | **0.00** |
| *****Total Expenditures** | **14,519.06** | **0.00** | **0.00** | **0.00** | **0.00** | **14,519.06** | **0.00** |

Grant: 11H447 - Metabolic Relationships in Supply o Status: Active Type: Appropriations
Fund: 11R863 - Nutrient Supply Lactating Cows 2008 FMGR: Schwab, Charles George

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Schwab, Charles George | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 10/02/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBANSC | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/02 - 9/30/07 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBASCS - PI Charles Schwab**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal: Non-Travel Support** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: 52 - Appropriations** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 11H448 - Management Systems to Improve Dairy Status: Active Type: Appropriations
Fund: 11R364 - Mngmnt Systems for Dairy Enterprise FMGR: Brownell, Donna J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Schwab, Charles George | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 07/15/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBANSC | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/02 - 9/30/07 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBASCS - PI Charles Schwab**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 11,103.74 | 10,948.80 | 0.00 | 10,948.80 | 0.00 | 154.94 | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **11,103.74** | **10,948.80** | **0.00** | **10,948.80** | **0.00** | **154.94** | **0.00** |
| 710100 | Out-of-State Travel | 0.00 | 1,251.94 | 0.00 | 1,251.94 | 0.00 | (1,251.94) | 0.00 |
| **Subtotal: Travel** | | **0.00** | **1,251.94** | **0.00** | **1,251.94** | **0.00** | **(1,251.94)** | **0.00** |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 11,000.00 | 3,710.17 | 0.00 | 3,710.17 | 0.00 | 7,289.83 | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718014 | Telecom-Telephone Equipment | 0.00 | 520.00 | 0.00 | 520.00 | 0.00 | (520.00) | 0.00 |
| **Subtotal: Non-Travel Support** | | **11,000.00** | **4,230.17** | **0.00** | **4,230.17** | **0.00** | **6,769.83** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **11,000.00** | **5,482.11** | **0.00** | **5,482.11** | **0.00** | **5,517.89** | **0.00** |
| 740000 | Cap Equipment | 0.00 | 5,497.50 | 0.00 | 5,497.50 | 0.00 | (5,497.50) | 0.00 |
| ***Total: 74 - Capitalizable Plant and Equipment** | | **0.00** | **5,497.50** | **0.00** | **5,497.50** | **0.00** | **(5,497.50)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **22,103.74** | **21,928.41** | **0.00** | **21,928.41** | **0.00** | **175.33** | **0.00** |
| *****Total Expenditures** | | **22,103.74** | **21,928.41** | **0.00** | **21,928.41** | **0.00** | **175.33** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 22,103.74 | 21,928.41 | 0.00 | 21,928.41 | 0.00 | 175.33 | 0.00 |
| ***Total: 52 - Appropriations** | | **22,103.74** | **21,928.41** | **0.00** | **21,928.41** | **0.00** | **175.33** | **0.00** |
| *****Total Revenue** | | **22,103.74** | **21,928.41** | **0.00** | **21,928.41** | **0.00** | **175.33** | **0.00** |

Grant: 11H448 - Management Systems to Improve Dairy Status: Active Type: Appropriations
Fund: 11R464 - Mngmnt Systems for Dairy Enterprise FMGR: Brownell, Donna J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Schwab, Charles George | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 11/07/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBANSC | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/02 - 9/30/07 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBASCS - PI Charles Schwab**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 11,526.90 | 16,644.47 | 0.00 | 16,644.47 | 0.00 | (5,117.57) | 0.00 |
| 615F10 | PAT | 0.00 | 3,980.09 | 0.00 | 3,980.09 | 0.00 | (3,980.09) | 0.00 |
| 61CPHO | *OBS*[NSH] Non-Status - Overtime | 0.00 | 10.24 | 0.00 | 10.24 | 0.00 | (10.24) | 0.00 |
| 61CPHS | *OBS*[NSH] Non-Status - Shift | 0.00 | 0.23 | 0.00 | 0.23 | 0.00 | (0.23) | 0.00 |
| 61CPHX | Part Time Hourly | 0.00 | 217.00 | 0.00 | 217.00 | 0.00 | (217.00) | 0.00 |
| 61SNHO | Student Labor - Overtime | 0.00 | 28.00 | 0.00 | 28.00 | 0.00 | (28.00) | 0.00 |
| 61SNSH | Student Labor | 0.00 | 4,557.83 | 0.00 | 4,557.83 | 0.00 | (4,557.83) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **11,526.90** | **25,437.86** | **0.00** | **25,437.86** | **0.00** | **(13,910.96)** | **0.00** |
| 710100 | Out-of-State Travel | 0.00 | 1,026.70 | 0.00 | 1,026.70 | 0.00 | (1,026.70) | 0.00 |
| **Subtotal: Travel** | | **0.00** | **1,026.70** | **0.00** | **1,026.70** | **0.00** | **(1,026.70)** | **0.00** |
| 711200 | Research Supplies | 10,000.00 | 3,802.50 | 0.00 | 3,802.50 | 0.00 | 6,197.50 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 250.00 | 0.00 | 250.00 | 0.00 | (250.00) | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718014 | Telecom-Telephone Equipment | 0.00 | 87.50 | 0.00 | 87.50 | 0.00 | (87.50) | 0.00 |
| **Subtotal: Non-Travel Support** | | **10,000.00** | **4,140.00** | **0.00** | **4,140.00** | **0.00** | **5,860.00** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **10,000.00** | **5,166.70** | **0.00** | **5,166.70** | **0.00** | **4,833.30** | **0.00** |
| ****Total Direct Cost Expenditures** | | **21,526.90** | **30,604.56** | **0.00** | **30,604.56** | **0.00** | **(9,077.66)** | **0.00** |
| *****Total Expenditures** | | **21,526.90** | **30,604.56** | **0.00** | **30,604.56** | **0.00** | **(9,077.66)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 21,526.90 | 21,526.90 | 0.00 | 30,604.56 | 0.00 | (9,077.66) | (9,077.66) |
| ***Total: 52 - Appropriations** | | **21,526.90** | **21,526.90** | **0.00** | **30,604.56** | **0.00** | **(9,077.66)** | **(9,077.66)** |
| *****Total Revenue** | | **21,526.90** | **21,526.90** | **0.00** | **30,604.56** | **0.00** | **(9,077.66)** | **(9,077.66)** |

Grant: 11H448 - Management Systems to Improve Dairy Status: Active Type: Appropriations
Fund: 11R564 - Management Systems to Improve Dairy FMGR: Sawtelle, Tina Marie

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Schwab, Charles George | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 11/07/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBANSC | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/02 - 9/30/07 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBASCS - PI Charles Schwab**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 12,258.85 | 12,230.91 | 0.00 | 12,230.91 | 0.00 | 27.94 | 0.00 |
| 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 1,000.01 | 0.00 | 1,000.01 | 0.00 | (1,000.01) | 0.00 |
| 615F10 | PAT | 0.00 | 2,859.91 | 0.00 | 2,859.91 | 0.00 | (2,859.91) | 0.00 |
| 61CPHX | Part Time Hourly | 0.00 | 600.00 | 0.00 | 600.00 | 0.00 | (600.00) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **12,258.85** | **16,690.83** | **0.00** | **16,690.83** | **0.00** | **(4,431.98)** | **0.00** |
| 710100 | Out-of-State Travel | 0.00 | 3,659.98 | 0.00 | 3,906.15 | 0.00 | (3,906.15) | (246.17) |
| 710300 | Conference Registration Fees | 0.00 | 260.00 | 0.00 | 260.00 | 0.00 | (260.00) | 0.00 |
| **Subtotal: Travel** | | **0.00** | **3,919.98** | **0.00** | **4,166.15** | **0.00** | **(4,166.15)** | **(246.17)** |
| 711200 | Research Supplies | 10,000.00 | 2,488.75 | 0.00 | 692.58 | 0.00 | 9,307.42 | 1,796.17 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 1,550.00 | 0.00 | (1,550.00) | (1,550.00) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal: Non-Travel Support** | | **10,000.00** | **2,488.75** | **0.00** | **2,242.58** | **0.00** | **7,757.42** | **246.17** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **10,000.00** | **6,408.73** | **0.00** | **6,408.73** | **0.00** | **3,591.27** | **0.00** |
| 740000 | Cap Equipment | 0.00 | 2,950.00 | 0.00 | 2,950.00 | 0.00 | (2,950.00) | 0.00 |
| ***Total: 74 - Capitalizable Plant and Equipment** | | **0.00** | **2,950.00** | **0.00** | **2,950.00** | **0.00** | **(2,950.00)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **22,258.85** | **26,049.56** | **0.00** | **26,049.56** | **0.00** | **(3,790.71)** | **0.00** |
| *****Total Expenditures** | | **22,258.85** | **26,049.56** | **0.00** | **26,049.56** | **0.00** | **(3,790.71)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 26,049.56 | 0.00 | (26,049.56) | (26,049.56) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **26,049.56** | **0.00** | **(26,049.56)** | **(26,049.56)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **26,049.56** | **0.00** | **(26,049.56)** | **(26,049.56)** |

Grant: 11H448 - Management Systems to Improve Dairy Status: Active Type: Appropriations
Fund: 11R664 - Dairy Mgmt & Sustainability 2006 FMGR: Schwab, Charles George

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Schwab, Charles George | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 11/07/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBANSC | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/02 - 9/30/07 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAESP - AES Administration - Payroll**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 12,801.47 | 12,206.23 | 0.00 | 12,206.23 | 0.00 | 595.24 | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 3,300.03 | 0.00 | 3,300.03 | 0.00 | (3,300.03) | 0.00 |
| 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 999.99 | 0.00 | 999.99 | 0.00 | (999.99) | 0.00 |
| 615F10 | PAT | 0.00 | 4,274.68 | 0.00 | 4,274.68 | 0.00 | (4,274.68) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **12,801.47** | **20,780.93** | **0.00** | **20,780.93** | **0.00** | **(7,979.46)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **12,801.47** | **20,780.93** | **0.00** | **20,780.93** | **0.00** | **(7,979.46)** | **0.00** |
| *****Total Expenditures** | | **12,801.47** | **20,780.93** | **0.00** | **20,780.93** | **0.00** | **(7,979.46)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 20,780.93 | 0.00 | (20,780.93) | (20,780.93) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **20,780.93** | **0.00** | **(20,780.93)** | **(20,780.93)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **20,780.93** | **0.00** | **(20,780.93)** | **(20,780.93)** |

Grant: 11H448 - Management Systems to Improve Dairy Status: Active Type: Appropriations
Fund: 11R664 - Dairy Mgmt & Sustainability 2006 FMGR: Schwab, Charles George

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Schwab, Charles George | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 11/07/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBANSC | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/02 - 9/30/07 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBASCS - PI Charles Schwab**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 603.00 | 0.00 | (603.00) | (603.00) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 418.25 | 0.00 | (418.25) | (418.25) |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **0.00** | **0.00** | **1,021.25** | **0.00** | **(1,021.25)** | **(1,021.25)** |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,451.80 | 0.00 | (1,451.80) | (1,451.80) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 450.00 | 0.00 | (450.00) | (450.00) |
| **Subtotal: Travel** | | **0.00** | **0.00** | **0.00** | **1,901.80** | **0.00** | **(1,901.80)** | **(1,901.80)** |
| 711200 | Research Supplies | 10,000.00 | 9,990.00 | 0.00 | 5,738.92 | 0.00 | 4,261.08 | 4,251.08 |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 11.71 | 0.00 | (11.71) | (11.71) |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 276.32 | 0.00 | (276.32) | (276.32) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 1,040.00 | 0.00 | (1,040.00) | (1,040.00) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal: Non-Travel Support** | | **10,000.00** | **9,990.00** | **0.00** | **7,066.95** | **0.00** | **2,933.05** | **2,923.05** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **10,000.00** | **9,990.00** | **0.00** | **8,968.75** | **0.00** | **1,031.25** | **1,021.25** |
| ****Total Direct Cost Expenditures** | | **10,000.00** | **9,990.00** | **0.00** | **9,990.00** | **0.00** | **10.00** | **(0.00)** |
| *****Total Expenditures** | | **10,000.00** | **9,990.00** | **0.00** | **9,990.00** | **0.00** | **10.00** | **(0.00)** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 22,801.47 | 22,801.47 | 0.00 | 9,990.00 | 0.00 | 12,811.47 | 12,811.47 |
| ***Total: 52 - Appropriations** | | **22,801.47** | **22,801.47** | **0.00** | **9,990.00** | **0.00** | **12,811.47** | **12,811.47** |
| *****Total Revenue** | | **22,801.47** | **22,801.47** | **0.00** | **9,990.00** | **0.00** | **12,811.47** | **12,811.47** |

Grant: 11H448 - Management Systems to Improve Dairy Status: Active Type: Appropriations
Fund: 11R764 - Dairy Mgmt & Sustainability 2007 FMGR: Schwab, Charles George

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Schwab, Charles George | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 05/22/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBANSC | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/02 - 9/30/07 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAESP - AES Administration - Payroll**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 13,466.99 | 11,061.44 | 0.00 | 11,061.44 | 0.00 | 2,405.55 | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **13,466.99** | **11,061.44** | **0.00** | **11,061.44** | **0.00** | **2,405.55** | **0.00** |
| ****Total Direct Cost Expenditures** | | **13,466.99** | **11,061.44** | **0.00** | **11,061.44** | **0.00** | **2,405.55** | **0.00** |
| *****Total Expenditures** | | **13,466.99** | **11,061.44** | **0.00** | **11,061.44** | **0.00** | **2,405.55** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 11,061.44 | 0.00 | (11,061.44) | (11,061.44) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **11,061.44** | **0.00** | **(11,061.44)** | **(11,061.44)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **11,061.44** | **0.00** | **(11,061.44)** | **(11,061.44)** |

Grant: 11H448 - Management Systems to Improve Dairy Status: Active Type: Appropriations
Fund: 11R764 - Dairy Mgmt & Sustainability 2007 FMGR: Schwab, Charles George

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Schwab, Charles George | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 05/22/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBANSC | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/02 - 9/30/07 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBASCS - PI Charles Schwab**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 19.13 | 0.00 | (19.13) | (19.13) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 840.64 | 0.00 | (840.64) | (840.64) |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **0.00** | **0.00** | **859.77** | **0.00** | **(859.77)** | **(859.77)** |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,650.22 | 0.00 | (1,650.22) | (1,650.22) |
| **Subtotal: Travel** | | **0.00** | **0.00** | **0.00** | **1,650.22** | **0.00** | **(1,650.22)** | **(1,650.22)** |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 3,800.00 | 0.00 | (3,800.00) | (3,800.00) |
| 711200 | Research Supplies | 10,000.00 | 9,966.00 | 0.00 | 3,519.39 | 0.00 | 6,480.61 | 6,446.61 |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 110.88 | 0.00 | (110.88) | (110.88) |
| 716000 | Maintenance & Repairs-General | 0.00 | 3,430.00 | 0.00 | 3,455.74 | 0.00 | (3,455.74) | (25.74) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal: Non-Travel Support** | | **10,000.00** | **13,396.00** | **0.00** | **10,886.01** | **0.00** | **(886.01)** | **2,509.99** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **10,000.00** | **13,396.00** | **0.00** | **12,536.23** | **0.00** | **(2,536.23)** | **859.77** |
| 740000 | Cap Equipment | 0.00 | 13,850.00 | 0.00 | 13,850.00 | 0.00 | (13,850.00) | 0.00 |
| ***Total: 74 - Capitalizable Plant and Equipment** | | **0.00** | **13,850.00** | **0.00** | **13,850.00** | **0.00** | **(13,850.00)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **10,000.00** | **27,246.00** | **0.00** | **27,246.00** | **0.00** | **(17,246.00)** | **0.00** |
| *****Total Expenditures** | | **10,000.00** | **27,246.00** | **0.00** | **27,246.00** | **0.00** | **(17,246.00)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 27,246.00 | 0.00 | (27,246.00) | (27,246.00) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **27,246.00** | **0.00** | **(27,246.00)** | **(27,246.00)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **27,246.00** | **0.00** | **(27,246.00)** | **(27,246.00)** |

Grant: 11H448 - Management Systems to Improve Dairy Status: Active Type: Appropriations
Fund: 11R864 - Dairy Mgmt & Sustainability 2008 FMGR: Schwab, Charles George

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Schwab, Charles George | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 10/02/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBANSC | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/02 - 9/30/07 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAESP - AES Administration - Payroll**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 14,519.06 | 0.00 | 0.00 | 0.00 | 0.00 | 14,519.06 | 0.00 |
| ***Total: 61 - Salaries and Wages** | **14,519.06** | **0.00** | **0.00** | **0.00** | **0.00** | **14,519.06** | **0.00** |
| ****Total Direct Cost Expenditures** | **14,519.06** | **0.00** | **0.00** | **0.00** | **0.00** | **14,519.06** | **0.00** |
| *****Total Expenditures** | **14,519.06** | **0.00** | **0.00** | **0.00** | **0.00** | **14,519.06** | **0.00** |

Grant: 11H448 - Management Systems to Improve Dairy Status: Active Type: Appropriations
Fund: 11R864 - Dairy Mgmt & Sustainability 2008 FMGR: Schwab, Charles George

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Schwab, Charles George | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 10/02/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBANSC | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/02 - 9/30/07 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBASCS - PI Charles Schwab**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal: Non-Travel Support** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: 52 - Appropriations** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 11H449 - Rural Communities, Rural Labor Mark Status: Active Type: Appropriations
Fund: 11R365 - Rural Communities, Rural Labor Mark FMGR: Brownell, Donna J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Morris, Douglas E | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 07/15/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBRECO | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/02 - 9/30/07 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBREDM - PI Douglas Morris**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 11,767.32 | 12,172.18 | 0.00 | 12,172.18 | 0.00 | (404.86) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **11,767.32** | **12,172.18** | **0.00** | **12,172.18** | **0.00** | **(404.86)** | **0.00** |
| 710000 | In-State Travel | 0.00 | 40.32 | 0.00 | 40.32 | 0.00 | (40.32) | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 531.25 | 0.00 | 531.25 | 0.00 | (531.25) | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 175.00 | 0.00 | 175.00 | 0.00 | (175.00) | 0.00 |
| **Subtotal: Travel** | | **0.00** | **746.57** | **0.00** | **746.57** | **0.00** | **(746.57)** | **0.00** |
| 711132 | Supplies-Software Incl Site License | 0.00 | 492.90 | 0.00 | 492.90 | 0.00 | (492.90) | 0.00 |
| 711200 | Research Supplies | 4,500.00 | 3,161.19 | 0.00 | 3,161.19 | 0.00 | 1,338.81 | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 40.00 | 0.00 | 40.00 | 0.00 | (40.00) | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.64 | 0.00 | 0.64 | 0.00 | (0.64) | 0.00 |
| **Subtotal: Non-Travel Support** | | **4,500.00** | **3,694.73** | **0.00** | **3,694.73** | **0.00** | **805.27** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **4,500.00** | **4,441.30** | **0.00** | **4,441.30** | **0.00** | **58.70** | **0.00** |
| ****Total Direct Cost Expenditures** | | **16,267.32** | **16,613.48** | **0.00** | **16,613.48** | **0.00** | **(346.16)** | **0.00** |
| *****Total Expenditures** | | **16,267.32** | **16,613.48** | **0.00** | **16,613.48** | **0.00** | **(346.16)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 16,267.32 | 16,613.48 | 0.00 | 16,613.48 | 0.00 | (346.16) | 0.00 |
| ***Total: 52 - Appropriations** | | **16,267.32** | **16,613.48** | **0.00** | **16,613.48** | **0.00** | **(346.16)** | **0.00** |
| *****Total Revenue** | | **16,267.32** | **16,613.48** | **0.00** | **16,613.48** | **0.00** | **(346.16)** | **0.00** |

Grant: 11H449 - Rural Communities, Rural Labor Mark Status: Active Type: Appropriations
Fund: 11R465 - Rural Communities, Rural Labor Mkts FMGR: Brownell, Donna J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Morris, Douglas E | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 11/07/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBRECO | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/02 - 9/30/07 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBREDM - PI Douglas Morris**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 12,408.05 | 12,483.10 | 0.00 | 12,483.10 | 0.00 | (75.05) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **12,408.05** | **12,483.10** | **0.00** | **12,483.10** | **0.00** | **(75.05)** | **0.00** |
| 710100 | Out-of-State Travel | 0.00 | 2,258.87 | 0.00 | 2,258.87 | 0.00 | (2,258.87) | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 325.00 | 0.00 | 325.00 | 0.00 | (325.00) | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 1,243.05 | 0.00 | 1,243.05 | 0.00 | (1,243.05) | 0.00 |
| **Subtotal: Travel** | | **0.00** | **3,826.92** | **0.00** | **3,826.92** | **0.00** | **(3,826.92)** | **0.00** |
| 711200 | Research Supplies | 4,500.00 | 663.48 | 0.00 | 663.48 | 0.00 | 3,836.52 | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal: Non-Travel Support** | | **4,500.00** | **663.48** | **0.00** | **663.48** | **0.00** | **3,836.52** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **4,500.00** | **4,490.40** | **0.00** | **4,490.40** | **0.00** | **9.60** | **0.00** |
| ****Total Direct Cost Expenditures** | | **16,908.05** | **16,973.50** | **0.00** | **16,973.50** | **0.00** | **(65.45)** | **0.00** |
| *****Total Expenditures** | | **16,908.05** | **16,973.50** | **0.00** | **16,973.50** | **0.00** | **(65.45)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 16,908.05 | 16,908.05 | 0.00 | 16,973.50 | 0.00 | (65.45) | (65.45) |
| ***Total: 52 - Appropriations** | | **16,908.05** | **16,908.05** | **0.00** | **16,973.50** | **0.00** | **(65.45)** | **(65.45)** |
| *****Total Revenue** | | **16,908.05** | **16,908.05** | **0.00** | **16,973.50** | **0.00** | **(65.45)** | **(65.45)** |

Grant: 11H449 - Rural Communities, Rural Labor Mark Status: Active Type: Appropriations
Fund: 11R565 - Rural Communities, Rural Labor Mark FMGR: Sawtelle, Tina Marie

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Morris, Douglas E | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 11/07/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBRECO | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/02 - 9/30/07 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBREDM - PI Douglas Morris**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 13,103.48 | 13,084.86 | 0.00 | 13,084.86 | 0.00 | 18.62 | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **13,103.48** | **13,084.86** | **0.00** | **13,084.86** | **0.00** | **18.62** | **0.00** |
| 710100 | Out-of-State Travel | 0.00 | 3,207.68 | 0.00 | 3,207.68 | 0.00 | (3,207.68) | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 245.00 | 0.00 | 245.00 | 0.00 | (245.00) | 0.00 |
| **Subtotal: Travel** | | **0.00** | **3,452.68** | **0.00** | **3,452.68** | **0.00** | **(3,452.68)** | **0.00** |
| 711200 | Research Supplies | 4,500.00 | 1,034.00 | 0.00 | 1,034.00 | 0.00 | 3,466.00 | 0.00 |
| **Subtotal: Non-Travel Support** | | **4,500.00** | **1,034.00** | **0.00** | **1,034.00** | **0.00** | **3,466.00** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **4,500.00** | **4,486.68** | **0.00** | **4,486.68** | **0.00** | **13.32** | **0.00** |
| ****Total Direct Cost Expenditures** | | **17,603.48** | **17,571.54** | **0.00** | **17,571.54** | **0.00** | **31.94** | **0.00** |
| *****Total Expenditures** | | **17,603.48** | **17,571.54** | **0.00** | **17,571.54** | **0.00** | **31.94** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 17,571.54 | 0.00 | (17,571.54) | (17,571.54) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **17,571.54** | **0.00** | **(17,571.54)** | **(17,571.54)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **17,571.54** | **0.00** | **(17,571.54)** | **(17,571.54)** |

Grant: 11H449 - Rural Communities, Rural Labor Mark Status: Active Type: Appropriations
Fund: 11R665 - Rural Labor & Public Policy 2006 FMGR: Morris, Douglas E

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Morris, Douglas E | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 11/07/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBRECO | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/02 - 9/30/07 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAESP - AES Administration - Payroll**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 13,656.51 | 17,505.40 | 0.00 | 17,505.40 | 0.00 | (3,848.89) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **13,656.51** | **17,505.40** | **0.00** | **17,505.40** | **0.00** | **(3,848.89)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **13,656.51** | **17,505.40** | **0.00** | **17,505.40** | **0.00** | **(3,848.89)** | **0.00** |
| *****Total Expenditures** | | **13,656.51** | **17,505.40** | **0.00** | **17,505.40** | **0.00** | **(3,848.89)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 17,505.40 | 0.00 | (17,505.40) | (17,505.40) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **17,505.40** | **0.00** | **(17,505.40)** | **(17,505.40)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **17,505.40** | **0.00** | **(17,505.40)** | **(17,505.40)** |

Grant: 11H449 - Rural Communities, Rural Labor Mark Status: Active Type: Appropriations
Fund: 11R665 - Rural Labor & Public Policy 2006 FMGR: Morris, Douglas E

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Morris, Douglas E | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 11/07/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBRECO | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/02 - 9/30/07 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBREDM - PI Douglas Morris**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,486.45 | 0.00 | (1,486.45) | (1,486.45) |
| **Subtotal: Travel** | | **0.00** | **0.00** | **0.00** | **1,486.45** | **0.00** | **(1,486.45)** | **(1,486.45)** |
| 711200 | Research Supplies | 4,500.00 | 3,353.92 | 0.00 | 1,867.47 | 0.00 | 2,632.53 | 1,486.45 |
| **Subtotal: Non-Travel Support** | | **4,500.00** | **3,353.92** | **0.00** | **1,867.47** | **0.00** | **2,632.53** | **1,486.45** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **4,500.00** | **3,353.92** | **0.00** | **3,353.92** | **0.00** | **1,146.08** | **0.00** |
| ****Total Direct Cost Expenditures** | | **4,500.00** | **3,353.92** | **0.00** | **3,353.92** | **0.00** | **1,146.08** | **0.00** |
| *****Total Expenditures** | | **4,500.00** | **3,353.92** | **0.00** | **3,353.92** | **0.00** | **1,146.08** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 18,156.51 | 18,156.51 | 0.00 | 3,353.92 | 0.00 | 14,802.59 | 14,802.59 |
| ***Total: 52 - Appropriations** | | **18,156.51** | **18,156.51** | **0.00** | **3,353.92** | **0.00** | **14,802.59** | **14,802.59** |
| *****Total Revenue** | | **18,156.51** | **18,156.51** | **0.00** | **3,353.92** | **0.00** | **14,802.59** | **14,802.59** |

Grant: 11H449 - Rural Communities, Rural Labor Mark Status: Active Type: Appropriations
Fund: 11R765 - Rural Labor & Public Policy 2007 FMGR: Morris, Douglas E

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Morris, Douglas E | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 05/22/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBRECO | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/02 - 9/30/07 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAESP - AES Administration - Payroll**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 14,354.64 | 13,676.63 | 0.00 | 13,676.63 | 0.00 | 678.01 | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **14,354.64** | **13,676.63** | **0.00** | **13,676.63** | **0.00** | **678.01** | **0.00** |
| ****Total Direct Cost Expenditures** | | **14,354.64** | **13,676.63** | **0.00** | **13,676.63** | **0.00** | **678.01** | **0.00** |
| *****Total Expenditures** | | **14,354.64** | **13,676.63** | **0.00** | **13,676.63** | **0.00** | **678.01** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 13,676.63 | 0.00 | (13,676.63) | (13,676.63) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **13,676.63** | **0.00** | **(13,676.63)** | **(13,676.63)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **13,676.63** | **0.00** | **(13,676.63)** | **(13,676.63)** |

Grant: 11H449 - Rural Communities, Rural Labor Mark Status: Active Type: Appropriations
Fund: 11R765 - Rural Labor & Public Policy 2007 FMGR: Morris, Douglas E

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Morris, Douglas E | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 05/22/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBRECO | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/02 - 9/30/07 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBREDM - PI Douglas Morris**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,947.52 | 0.00 | (1,947.52) | (1,947.52) |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 2,200.00 | 0.00 | (2,200.00) | (2,200.00) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 | 270.00 | 0.00 | (270.00) | (270.00) |
| **Subtotal: Travel** | | **0.00** | **0.00** | **0.00** | **4,417.52** | **0.00** | **(4,417.52)** | **(4,417.52)** |
| 711200 | Research Supplies | 4,500.00 | 4,502.24 | 0.00 | 609.93 | 0.00 | 3,890.07 | 3,892.31 |
| 713000 | Printing & Copying-General | 0.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 |
| 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 | 1,557.29 | 0.00 | (1,557.29) | (1,557.29) |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 2,917.50 | 0.00 | (2,917.50) | (2,917.50) |
| **Subtotal: Non-Travel Support** | | **4,500.00** | **9,502.24** | **0.00** | **5,084.72** | **0.00** | **(584.72)** | **4,417.52** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **4,500.00** | **9,502.24** | **0.00** | **9,502.24** | **0.00** | **(5,002.24)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **4,500.00** | **9,502.24** | **0.00** | **9,502.24** | **0.00** | **(5,002.24)** | **0.00** |
| *****Total Expenditures** | | **4,500.00** | **9,502.24** | **0.00** | **9,502.24** | **0.00** | **(5,002.24)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 9,502.24 | 0.00 | (9,502.24) | (9,502.24) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **9,502.24** | **0.00** | **(9,502.24)** | **(9,502.24)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **9,502.24** | **0.00** | **(9,502.24)** | **(9,502.24)** |

Grant: 11H450 - Management Systems to Improve Dairy Status: Active Type: Appropriations
Fund: 11R366 - Mngmnt Systems for Dairy Enterprise FMGR: Brownell, Donna J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Erickson, Peter S | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 07/15/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBANSC | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/02 - 9/30/07 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBASPE - PI Peter Erickson**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 5,329.53 | 5,258.56 | 0.00 | 5,258.56 | 0.00 | 70.97 | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 1,721.95 | 0.00 | 1,721.95 | 0.00 | (1,721.95) | 0.00 |
| 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 2,000.04 | 0.00 | 2,000.04 | 0.00 | (2,000.04) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **5,329.53** | **8,980.55** | **0.00** | **8,980.55** | **0.00** | **(3,651.02)** | **0.00** |
| 711100 | Supplies-General | 0.00 | 3,317.97 | 0.00 | 3,317.97 | 0.00 | (3,317.97) | 0.00 |
| 711200 | Research Supplies | 9,000.00 | 4,646.40 | 0.00 | 4,646.40 | 0.00 | 4,353.60 | 0.00 |
| 713010 | Printing & Copying-Publications | 0.00 | 301.00 | 0.00 | 301.00 | 0.00 | (301.00) | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 180.00 | 0.00 | 180.00 | 0.00 | (180.00) | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 4.12 | 0.00 | 4.12 | 0.00 | (4.12) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 470.32 | 0.00 | 470.32 | 0.00 | (470.32) | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 55.89 | 0.00 | 55.89 | 0.00 | (55.89) | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 24.30 | 0.00 | 24.30 | 0.00 | (24.30) | 0.00 |
| **Subtotal: Non-Travel Support** | | **9,000.00** | **9,000.00** | **0.00** | **9,000.00** | **0.00** | **(0.00)** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **9,000.00** | **9,000.00** | **0.00** | **9,000.00** | **0.00** | **(0.00)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **14,329.53** | **17,980.55** | **0.00** | **17,980.55** | **0.00** | **(3,651.02)** | **0.00** |
| *****Total Expenditures** | | **14,329.53** | **17,980.55** | **0.00** | **17,980.55** | **0.00** | **(3,651.02)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 14,329.53 | 17,980.55 | 0.00 | 17,980.55 | 0.00 | (3,651.02) | 0.00 |
| ***Total: 52 - Appropriations** | | **14,329.53** | **17,980.55** | **0.00** | **17,980.55** | **0.00** | **(3,651.02)** | **0.00** |
| *****Total Revenue** | | **14,329.53** | **17,980.55** | **0.00** | **17,980.55** | **0.00** | **(3,651.02)** | **0.00** |

Grant: 11H450 - Management Systems to Improve Dairy Status: Active Type: Appropriations
Fund: 11R466 - Mngmnt Systems for Dairy Enterprise FMGR: Brownell, Donna J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Erickson, Peter S | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 11/07/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBANSC | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/02 - 9/30/07 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBASPE - PI Peter Erickson**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 5,533.13 | 8,469.17 | 0.00 | 8,469.17 | 0.00 | (2,936.04) | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 1,904.99 | 0.00 | 1,904.99 | 0.00 | (1,904.99) | 0.00 |
| 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 4,000.08 | 0.00 | 4,000.08 | 0.00 | (4,000.08) | 0.00 |
| 61SNHO | Student Labor - Overtime | 0.00 | 8.00 | 0.00 | 8.00 | 0.00 | (8.00) | 0.00 |
| 61SNSH | Student Labor | 0.00 | 4,327.73 | 0.00 | 4,327.73 | 0.00 | (4,327.73) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **5,533.13** | **18,709.97** | **0.00** | **18,709.97** | **0.00** | **(13,176.84)** | **0.00** |
| 710000 | In-State Travel | 0.00 | 74.40 | 0.00 | 74.40 | 0.00 | (74.40) | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 22.50 | 0.00 | 22.50 | 0.00 | (22.50) | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 250.00 | 0.00 | 250.00 | 0.00 | (250.00) | 0.00 |
| **Subtotal: Travel** | | **0.00** | **346.90** | **0.00** | **346.90** | **0.00** | **(346.90)** | **0.00** |
| 711100 | Supplies-General | 0.00 | 50.00 | 0.00 | 50.00 | 0.00 | (50.00) | 0.00 |
| 711200 | Research Supplies | 9,000.00 | 1,918.46 | 0.00 | 1,918.46 | 0.00 | 7,081.54 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 35.00 | 0.00 | 35.00 | 0.00 | (35.00) | 0.00 |
| 713010 | Printing & Copying-Publications | 0.00 | 411.00 | 0.00 | 411.00 | 0.00 | (411.00) | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 46.22 | 0.00 | 46.22 | 0.00 | (46.22) | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 100.50 | 0.00 | 100.50 | 0.00 | (100.50) | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 12.36 | 0.00 | 12.36 | 0.00 | (12.36) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 935.00 | 0.00 | 935.00 | 0.00 | (935.00) | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 122.42 | 0.00 | 122.42 | 0.00 | (122.42) | 0.00 |
| 718014 | Telecom-Telephone Equipment | 0.00 | 87.50 | 0.00 | 87.50 | 0.00 | (87.50) | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 34.94 | 0.00 | 34.94 | 0.00 | (34.94) | 0.00 |
| **Subtotal: Non-Travel Support** | | **9,000.00** | **3,753.40** | **0.00** | **3,753.40** | **0.00** | **5,246.60** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **9,000.00** | **4,100.30** | **0.00** | **4,100.30** | **0.00** | **4,899.70** | **0.00** |
| ****Total Direct Cost Expenditures** | | **14,533.13** | **22,810.27** | **0.00** | **22,810.27** | **0.00** | **(8,277.14)** | **0.00** |
| *****Total Expenditures** | | **14,533.13** | **22,810.27** | **0.00** | **22,810.27** | **0.00** | **(8,277.14)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 14,533.13 | 14,533.13 | 0.00 | 22,810.27 | 0.00 | (8,277.14) | (8,277.14) |
| ***Total: 52 - Appropriations** | | **14,533.13** | **14,533.13** | **0.00** | **22,810.27** | **0.00** | **(8,277.14)** | **(8,277.14)** |
| *****Total Revenue** | | **14,533.13** | **14,533.13** | **0.00** | **22,810.27** | **0.00** | **(8,277.14)** | **(8,277.14)** |

Grant: 11H450 - Management Systems to Improve Dairy Status: Active Type: Appropriations
Fund: 11R566 - Management Systems to Improve Dairy FMGR: Sawtelle, Tina Marie

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Erickson, Peter S | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 11/07/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBANSC | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/02 - 9/30/07 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBASPE - PI Peter Erickson**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 6,257.64 | 6,228.99 | 0.00 | 6,228.99 | 0.00 | 28.65 | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 2,020.42 | 0.00 | 2,020.42 | 0.00 | (2,020.42) | 0.00 |
| 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 2,000.02 | 0.00 | 2,000.02 | 0.00 | (2,000.02) | 0.00 |
| 61SNHO | Student Labor - Overtime | 0.00 | 17.50 | 0.00 | 17.50 | 0.00 | (17.50) | 0.00 |
| 61SNSH | Student Labor | 0.00 | 1,638.76 | 0.00 | 1,638.76 | 0.00 | (1,638.76) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **6,257.64** | **11,905.69** | **0.00** | **11,905.69** | **0.00** | **(5,648.05)** | **0.00** |
| 710100 | Out-of-State Travel | 0.00 | 1,934.07 | 0.00 | 2,762.57 | 0.00 | (2,762.57) | (828.50) |
| **Subtotal: Travel** | | **0.00** | **1,934.07** | **0.00** | **2,762.57** | **0.00** | **(2,762.57)** | **(828.50)** |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 135.00 | 0.00 | (135.00) | (135.00) |
| 711200 | Research Supplies | 9,000.00 | 3,874.41 | 0.00 | 1,883.70 | 0.00 | 7,116.30 | 1,990.71 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 755.00 | 0.00 | (755.00) | (755.00) |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 120.00 | 0.00 | (120.00) | (120.00) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 152.21 | 0.00 | (152.21) | (152.21) |
| **Subtotal: Non-Travel Support** | | **9,000.00** | **3,874.41** | **0.00** | **3,045.91** | **0.00** | **5,954.09** | **828.50** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **9,000.00** | **5,808.48** | **0.00** | **5,808.48** | **0.00** | **3,191.52** | **0.00** |
| ****Total Direct Cost Expenditures** | | **15,257.64** | **17,714.17** | **0.00** | **17,714.17** | **0.00** | **(2,456.53)** | **0.00** |
| *****Total Expenditures** | | **15,257.64** | **17,714.17** | **0.00** | **17,714.17** | **0.00** | **(2,456.53)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 17,714.17 | 0.00 | (17,714.17) | (17,714.17) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **17,714.17** | **0.00** | **(17,714.17)** | **(17,714.17)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **17,714.17** | **0.00** | **(17,714.17)** | **(17,714.17)** |

Grant: 11H450 - Management Systems to Improve Dairy Status: Active Type: Appropriations
Fund: 11R666 - Dairy Mgmt & Sustainability 2006 FMGR: Erickson, Peter S

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Erickson, Peter S | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 11/07/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBANSC | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/02 - 9/30/07 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAESP - AES Administration - Payroll**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 6,522.34 | 6,441.70 | 0.00 | 6,441.70 | 0.00 | 80.64 | 0.00 |
| 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 4,000.02 | 0.00 | 4,000.02 | 0.00 | (4,000.02) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **6,522.34** | **10,441.72** | **0.00** | **10,441.72** | **0.00** | **(3,919.38)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **6,522.34** | **10,441.72** | **0.00** | **10,441.72** | **0.00** | **(3,919.38)** | **0.00** |
| *****Total Expenditures** | | **6,522.34** | **10,441.72** | **0.00** | **10,441.72** | **0.00** | **(3,919.38)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 10,441.72 | 0.00 | (10,441.72) | (10,441.72) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **10,441.72** | **0.00** | **(10,441.72)** | **(10,441.72)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **10,441.72** | **0.00** | **(10,441.72)** | **(10,441.72)** |

Grant: 11H450 - Management Systems to Improve Dairy Status: Active Type: Appropriations
Fund: 11R666 - Dairy Mgmt & Sustainability 2006 FMGR: Erickson, Peter S

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Erickson, Peter S | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 11/07/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBANSC | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/02 - 9/30/07 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBASPE - PI Peter Erickson**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 23.08 | 0.00 | (23.08) | (23.08) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 565.38 | 0.00 | (565.38) | (565.38) |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **0.00** | **0.00** | **588.46** | **0.00** | **(588.46)** | **(588.46)** |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 791.28 | 0.00 | (791.28) | (791.28) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal: Travel** | | **0.00** | **0.00** | **0.00** | **791.28** | **0.00** | **(791.28)** | **(791.28)** |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 85.13 | 0.00 | (85.13) | (85.13) |
| 711200 | Research Supplies | 9,000.00 | 9,016.20 | 0.00 | 6,629.82 | 0.00 | 2,370.18 | 2,386.38 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 265.08 | 0.00 | (265.08) | (265.08) |
| 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 170.00 | 0.00 | (170.00) | (170.00) |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 44.12 | 0.00 | (44.12) | (44.12) |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 152.05 | 0.00 | (152.05) | (152.05) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 120.54 | 0.00 | (120.54) | (120.54) |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 151.80 | 0.00 | (151.80) | (151.80) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 17.92 | 0.00 | (17.92) | (17.92) |
| **Subtotal: Non-Travel Support** | | **9,000.00** | **9,016.20** | **0.00** | **7,636.46** | **0.00** | **1,363.54** | **1,379.74** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **9,000.00** | **9,016.20** | **0.00** | **8,427.74** | **0.00** | **572.26** | **588.46** |
| ****Total Direct Cost Expenditures** | | **9,000.00** | **9,016.20** | **0.00** | **9,016.20** | **0.00** | **(16.20)** | **0.00** |
| *****Total Expenditures** | | **9,000.00** | **9,016.20** | **0.00** | **9,016.20** | **0.00** | **(16.20)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 15,522.34 | 15,522.34 | 0.00 | 9,016.20 | 0.00 | 6,506.14 | 6,506.14 |
| ***Total: 52 - Appropriations** | | **15,522.34** | **15,522.34** | **0.00** | **9,016.20** | **0.00** | **6,506.14** | **6,506.14** |
| *****Total Revenue** | | **15,522.34** | **15,522.34** | **0.00** | **9,016.20** | **0.00** | **6,506.14** | **6,506.14** |

Grant: 11H450 - Management Systems to Improve Dairy Status: Active Type: Appropriations
Fund: 11R766 - Dairy Mgmt & Sustainability 2007 FMGR: Erickson, Peter S

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Erickson, Peter S | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 05/22/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBANSC | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/02 - 9/30/07 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAESP - AES Administration - Payroll**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 6,861.18 | 6,539.26 | 0.00 | 6,539.26 | 0.00 | 321.92 | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **6,861.18** | **6,539.26** | **0.00** | **6,539.26** | **0.00** | **321.92** | **0.00** |
| ****Total Direct Cost Expenditures** | | **6,861.18** | **6,539.26** | **0.00** | **6,539.26** | **0.00** | **321.92** | **0.00** |
| *****Total Expenditures** | | **6,861.18** | **6,539.26** | **0.00** | **6,539.26** | **0.00** | **321.92** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 6,539.26 | 0.00 | (6,539.26) | (6,539.26) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **6,539.26** | **0.00** | **(6,539.26)** | **(6,539.26)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **6,539.26** | **0.00** | **(6,539.26)** | **(6,539.26)** |

Grant: 11H450 - Management Systems to Improve Dairy Status: Active Type: Appropriations
Fund: 11R766 - Dairy Mgmt & Sustainability 2007 FMGR: Erickson, Peter S

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Erickson, Peter S | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 05/22/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBANSC | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/02 - 9/30/07 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBASPE - PI Peter Erickson**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 10.37 | 0.00 | (10.37) | (10.37) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 557.90 | 0.00 | (557.90) | (557.90) |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **0.00** | **0.00** | **568.27** | **0.00** | **(568.27)** | **(568.27)** |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 681.68 | 0.00 | (681.68) | (681.68) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 2,117.45 | 0.00 | (2,117.45) | (2,117.45) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 537.00 | 0.00 | (537.00) | (537.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 339.30 | 0.00 | (339.30) | (339.30) |
| 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 0.00 | 0.00 | 638.98 | 0.00 | (638.98) | (638.98) |
| **Subtotal: Travel** | | **0.00** | **0.00** | **0.00** | **4,314.41** | **0.00** | **(4,314.41)** | **(4,314.41)** |
| 711200 | Research Supplies | 9,000.00 | 8,467.99 | 0.00 | 3,007.36 | 0.00 | 5,992.64 | 5,460.63 |
| 716000 | Maintenance & Repairs-General | 0.00 | 3,430.00 | 0.00 | 3,455.74 | 0.00 | (3,455.74) | (25.74) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 228.00 | 0.00 | (228.00) | (228.00) |
| 717200 | Other Professional Services-General | 0.00 | 44,120.91 | 0.00 | 44,180.91 | 0.00 | (44,180.91) | (60.00) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 151.80 | 0.00 | (151.80) | (151.80) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 252.87 | 0.00 | (252.87) | (252.87) |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 50.00 | 0.00 | (50.00) | (50.00) |
| **Subtotal: Non-Travel Support** | | **9,000.00** | **56,018.90** | **0.00** | **51,326.68** | **0.00** | **(42,326.68)** | **4,692.22** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **9,000.00** | **56,018.90** | **0.00** | **55,641.09** | **0.00** | **(46,641.09)** | **377.81** |
| 740000 | Cap Equipment | 0.00 | 28,317.00 | 0.00 | 28,126.54 | 0.00 | (28,126.54) | 190.46 |
| ***Total: 74 - Capitalizable Plant and Equipment** | | **0.00** | **28,317.00** | **0.00** | **28,126.54** | **0.00** | **(28,126.54)** | **190.46** |
| ****Total Direct Cost Expenditures** | | **9,000.00** | **84,335.90** | **0.00** | **84,335.90** | **0.00** | **(75,335.90)** | **0.00** |
| *****Total Expenditures** | | **9,000.00** | **84,335.90** | **0.00** | **84,335.90** | **0.00** | **(75,335.90)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 84,335.90 | 0.00 | (84,335.90) | (84,335.90) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **84,335.90** | **0.00** | **(84,335.90)** | **(84,335.90)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **84,335.90** | **0.00** | **(84,335.90)** | **(84,335.90)** |

Grant: 11H450 - Management Systems to Improve Dairy Status: Active Type: Appropriations
Fund: 11R866 - Dairy Mgmt & Sustainability 2008 FMGR: Erickson, Peter S

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Erickson, Peter S | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 10/02/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBANSC | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/02 - 9/30/07 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAESP - AES Administration - Payroll**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 7,397.37 | 0.00 | 0.00 | 0.00 | 0.00 | 7,397.37 | 0.00 |
| ***Total: 61 - Salaries and Wages** | **7,397.37** | **0.00** | **0.00** | **0.00** | **0.00** | **7,397.37** | **0.00** |
| ****Total Direct Cost Expenditures** | **7,397.37** | **0.00** | **0.00** | **0.00** | **0.00** | **7,397.37** | **0.00** |
| *****Total Expenditures** | **7,397.37** | **0.00** | **0.00** | **0.00** | **0.00** | **7,397.37** | **0.00** |

Grant: 11H450 - Management Systems to Improve Dairy Status: Active Type: Appropriations
Fund: 11R866 - Dairy Mgmt & Sustainability 2008 FMGR: Erickson, Peter S

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Erickson, Peter S | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 10/02/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBANSC | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/02 - 9/30/07 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBASPE - PI Peter Erickson**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal: Non-Travel Support** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 11H452 - Rural Communities, Rural Labor Mark Status: Active Type: Appropriations
Fund: 11R368 - Rural Communities, Rural Labor Mark FMGR: Brownell, Donna J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Manalo, Alberto B | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 07/15/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBRECO | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/02 - 9/30/07 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBREAM - PI Alberto Manalo**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 12,742.29 | 14,056.59 | 0.00 | 14,056.59 | 0.00 | (1,314.30) | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 1,721.95 | 0.00 | 1,721.95 | 0.00 | (1,721.95) | 0.00 |
| 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 2,000.04 | 0.00 | 2,000.04 | 0.00 | (2,000.04) | 0.00 |
| 61SNSH | Student Labor | 0.00 | 229.25 | 0.00 | 229.25 | 0.00 | (229.25) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **12,742.29** | **18,007.83** | **0.00** | **18,007.83** | **0.00** | **(5,265.54)** | **0.00** |
| 710300 | Conference Registration Fees | 0.00 | 175.00 | 0.00 | 175.00 | 0.00 | (175.00) | 0.00 |
| **Subtotal: Travel** | | **0.00** | **175.00** | **0.00** | **175.00** | **0.00** | **(175.00)** | **0.00** |
| 711200 | Research Supplies | 6,000.00 | 4,625.72 | 0.00 | 4,625.72 | 0.00 | 1,374.28 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 5.70 | 0.00 | 5.70 | 0.00 | (5.70) | 0.00 |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal: Non-Travel Support** | | **6,000.00** | **4,631.42** | **0.00** | **4,631.42** | **0.00** | **1,368.58** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **6,000.00** | **4,806.42** | **0.00** | **4,806.42** | **0.00** | **1,193.58** | **0.00** |
| ****Total Direct Cost Expenditures** | | **18,742.29** | **22,814.25** | **0.00** | **22,814.25** | **0.00** | **(4,071.96)** | **0.00** |
| *****Total Expenditures** | | **18,742.29** | **22,814.25** | **0.00** | **22,814.25** | **0.00** | **(4,071.96)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 18,742.29 | 22,814.25 | 0.00 | 22,814.25 | 0.00 | (4,071.96) | 0.00 |
| ***Total: 52 - Appropriations** | | **18,742.29** | **22,814.25** | **0.00** | **22,814.25** | **0.00** | **(4,071.96)** | **0.00** |
| *****Total Revenue** | | **18,742.29** | **22,814.25** | **0.00** | **22,814.25** | **0.00** | **(4,071.96)** | **0.00** |

Grant: 11H452 - Rural Communities, Rural Labor Mark Status: Active Type: Appropriations
Fund: 11R468 - Rural Communities, Rural Labor Mkts FMGR: Brownell, Donna J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Manalo, Alberto B | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 11/07/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBRECO | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/02 - 9/30/07 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBREAM - PI Alberto Manalo**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 13,973.48 | 2,903.79 | 0.00 | 2,903.79 | 0.00 | 11,069.69 | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **13,973.48** | **2,903.79** | **0.00** | **2,903.79** | **0.00** | **11,069.69** | **0.00** |
| 710000 | In-State Travel | 0.00 | 54.00 | 0.00 | 54.00 | 0.00 | (54.00) | 0.00 |
| **Subtotal: Travel** | | **0.00** | **54.00** | **0.00** | **54.00** | **0.00** | **(54.00)** | **0.00** |
| 711200 | Research Supplies | 6,000.00 | 5,939.30 | 0.00 | 5,939.30 | 0.00 | 60.70 | 0.00 |
| 713015 | Printing & Copying-Departmental | 0.00 | 6.70 | 0.00 | 6.70 | 0.00 | (6.70) | 0.00 |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal: Non-Travel Support** | | **6,000.00** | **5,946.00** | **0.00** | **5,946.00** | **0.00** | **54.00** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **6,000.00** | **6,000.00** | **0.00** | **6,000.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **19,973.48** | **8,903.79** | **0.00** | **8,903.79** | **0.00** | **11,069.69** | **0.00** |
| *****Total Expenditures** | | **19,973.48** | **8,903.79** | **0.00** | **8,903.79** | **0.00** | **11,069.69** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 19,973.48 | 19,973.48 | 0.00 | 8,903.79 | 0.00 | 11,069.69 | 11,069.69 |
| ***Total: 52 - Appropriations** | | **19,973.48** | **19,973.48** | **0.00** | **8,903.79** | **0.00** | **11,069.69** | **11,069.69** |
| *****Total Revenue** | | **19,973.48** | **19,973.48** | **0.00** | **8,903.79** | **0.00** | **11,069.69** | **11,069.69** |

Grant: 11H452 - Rural Communities, Rural Labor Mark Status: Active Type: Appropriations
Fund: 11R568 - Rural Communities, Rural Labor Mark FMGR: Sawtelle, Tina Marie

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Manalo, Alberto B | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 11/07/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBRECO | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/02 - 9/30/07 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBREAM - PI Alberto Manalo**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 711200 Research Supplies | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 |
| **Subtotal: Non-Travel Support** | **2,000.00** | **0.00** | **0.00** | **0.00** | **0.00** | **2,000.00** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | **2,000.00** | **0.00** | **0.00** | **0.00** | **0.00** | **2,000.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **2,000.00** | **0.00** | **0.00** | **0.00** | **0.00** | **2,000.00** | **0.00** |
| *****Total Expenditures** | **2,000.00** | **0.00** | **0.00** | **0.00** | **0.00** | **2,000.00** | **0.00** |

Grant: 11H452 - Rural Communities, Rural Labor Mark Status: Active Type: Appropriations
Fund: 11R668 - Rural Communities, Rural Labor Mark FMGR: Manalo, Alberto B

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Manalo, Alberto B | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 07/01/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBRECO | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/02 - 9/30/07 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBREAM - PI Alberto Manalo**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal: Non-Travel Support** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 11H453 - Restoration of Molluscan Shellfish Status: Active Type: Appropriations
Fund: 11H488 - Restoration of Molluscan Shel 2004 FMGR: Brownell, Donna J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Grizzle, Raymond Edward | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 11/07/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBZOOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/03 - 9/30/06 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBZORG - PI Raymond Grizzle**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 617F10 | Operating Staff | 0.00 | 2,099.52 | 0.00 | 2,099.52 | 0.00 | (2,099.52) | 0.00 |
| 61CPHX | Part Time Hourly | 0.00 | 704.00 | 0.00 | 704.00 | 0.00 | (704.00) | 0.00 |
| 61SNSH | Student Labor | 0.00 | 416.00 | 0.00 | 416.00 | 0.00 | (416.00) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **3,219.52** | **0.00** | **3,219.52** | **0.00** | **(3,219.52)** | **0.00** |
| 710100 | Out-of-State Travel | 0.00 | 1,331.95 | 0.00 | 1,331.95 | 0.00 | (1,331.95) | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 370.00 | 0.00 | 370.00 | 0.00 | (370.00) | 0.00 |
| 710310 | Workshop Registration Fees | 0.00 | 27.00 | 0.00 | 27.00 | 0.00 | (27.00) | 0.00 |
| **Subtotal: Travel** | | **0.00** | **1,728.95** | **0.00** | **1,728.95** | **0.00** | **(1,728.95)** | **0.00** |
| 711200 | Research Supplies | 9,000.00 | 16.90 | 0.00 | 16.90 | 0.00 | 8,983.10 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 5.60 | 0.00 | 5.60 | 0.00 | (5.60) | 0.00 |
| 716125 | Rentals-Vehicles incl Marine | 0.00 | 19.35 | 0.00 | 19.35 | 0.00 | (19.35) | 0.00 |
| 719100 | Membership Dues & Fees | 0.00 | 35.00 | 0.00 | 35.00 | 0.00 | (35.00) | 0.00 |
| **Subtotal: Non-Travel Support** | | **9,000.00** | **76.85** | **0.00** | **76.85** | **0.00** | **8,923.15** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **9,000.00** | **1,805.80** | **0.00** | **1,805.80** | **0.00** | **7,194.20** | **0.00** |
| ****Total Direct Cost Expenditures** | | **9,000.00** | **5,025.32** | **0.00** | **5,025.32** | **0.00** | **3,974.68** | **0.00** |
| *****Total Expenditures** | | **9,000.00** | **5,025.32** | **0.00** | **5,025.32** | **0.00** | **3,974.68** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 9,000.00 | 9,000.00 | 0.00 | 5,025.32 | 0.00 | 3,974.68 | 3,974.68 |
| ***Total: 52 - Appropriations** | | **9,000.00** | **9,000.00** | **0.00** | **5,025.32** | **0.00** | **3,974.68** | **3,974.68** |
| *****Total Revenue** | | **9,000.00** | **9,000.00** | **0.00** | **5,025.32** | **0.00** | **3,974.68** | **3,974.68** |

Grant: 11H453 - Restoration of Molluscan Shellfish Status: Active Type: Appropriations
Fund: 11H588 - Restoration of Molluscan Shellfish FMGR: Sawtelle, Tina Marie

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Grizzle, Raymond Edward | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 11/07/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBZOOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/03 - 9/30/06 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBZORG - PI Raymond Grizzle**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 1,419.00 | 0.00 | (1,419.00) | (1,419.00) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 2,362.00 | 0.00 | (2,362.00) | (2,362.00) |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **0.00** | **0.00** | **3,781.00** | **0.00** | **(3,781.00)** | **(3,781.00)** |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 70.40 | 0.00 | (70.40) | (70.40) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 375.00 | 0.00 | (375.00) | (375.00) |
| **Subtotal: Travel** | | **0.00** | **0.00** | **0.00** | **445.40** | **0.00** | **(445.40)** | **(445.40)** |
| 711200 | Research Supplies | 9,000.00 | 9,019.47 | 0.00 | 1,691.83 | 0.00 | 7,308.17 | 7,327.64 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 65.49 | 0.00 | (65.49) | (65.49) |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 2,743.25 | 0.00 | (2,743.25) | (2,743.25) |
| 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 | 292.50 | 0.00 | (292.50) | (292.50) |
| **Subtotal: Non-Travel Support** | | **9,000.00** | **9,019.47** | **0.00** | **4,793.07** | **0.00** | **4,206.93** | **4,226.40** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **9,000.00** | **9,019.47** | **0.00** | **5,238.47** | **0.00** | **3,761.53** | **3,781.00** |
| ****Total Direct Cost Expenditures** | | **9,000.00** | **9,019.47** | **0.00** | **9,019.47** | **0.00** | **(19.47)** | **0.00** |
| *****Total Expenditures** | | **9,000.00** | **9,019.47** | **0.00** | **9,019.47** | **0.00** | **(19.47)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 9,019.47 | 0.00 | (9,019.47) | (9,019.47) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **9,019.47** | **0.00** | **(9,019.47)** | **(9,019.47)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **9,019.47** | **0.00** | **(9,019.47)** | **(9,019.47)** |

Grant: 11H453 - Restoration of Molluscan Shellfish Status: Active Type: Appropriations
Fund: 11H688 - Molluscan Shellfish Pop in NH 2006 FMGR: Grizzle, Raymond Edward

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Grizzle, Raymond Edward | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 11/07/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBZOOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/03 - 9/30/06 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBZORG - PI Raymond Grizzle**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 4,456.00 | 0.00 | (4,456.00) | (4,456.00) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 842.51 | 0.00 | (842.51) | (842.51) |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **0.00** | **0.00** | **5,298.51** | **0.00** | **(5,298.51)** | **(5,298.51)** |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,807.73 | 0.00 | (1,807.73) | (1,807.73) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 370.00 | 0.00 | (370.00) | (370.00) |
| 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 | 15.00 | 0.00 | (15.00) | (15.00) |
| 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 | 198.00 | 0.00 | (198.00) | (198.00) |
| **Subtotal: Travel** | | **0.00** | **0.00** | **0.00** | **2,390.73** | **0.00** | **(2,390.73)** | **(2,390.73)** |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 10.80 | 0.00 | (10.80) | (10.80) |
| 711200 | Research Supplies | 9,000.00 | 9,000.04 | 0.00 | 1,090.13 | 0.00 | 7,909.87 | 7,909.91 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 14.91 | 0.00 | (14.91) | (14.91) |
| 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 | 94.96 | 0.00 | (94.96) | (94.96) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 50.00 | 0.00 | (50.00) | (50.00) |
| 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 | 50.00 | 0.00 | (50.00) | (50.00) |
| **Subtotal: Non-Travel Support** | | **9,000.00** | **9,000.04** | **0.00** | **1,310.80** | **0.00** | **7,689.20** | **7,689.24** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **9,000.00** | **9,000.04** | **0.00** | **3,701.53** | **0.00** | **5,298.47** | **5,298.51** |
| ****Total Direct Cost Expenditures** | | **9,000.00** | **9,000.04** | **0.00** | **9,000.04** | **0.00** | **(0.04)** | **0.00** |
| *****Total Expenditures** | | **9,000.00** | **9,000.04** | **0.00** | **9,000.04** | **0.00** | **(0.04)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 9,000.00 | 9,000.00 | 0.00 | 9,000.04 | 0.00 | (0.04) | (0.04) |
| ***Total: 52 - Appropriations** | | **9,000.00** | **9,000.00** | **0.00** | **9,000.04** | **0.00** | **(0.04)** | **(0.04)** |
| *****Total Revenue** | | **9,000.00** | **9,000.00** | **0.00** | **9,000.04** | **0.00** | **(0.04)** | **(0.04)** |

Grant: 11H454 - Protein N-Glycosylation and the Con Status: Active Type: Appropriations
Fund: 11H489 - Protein N-Glycosylation and th 2004 FMGR: Brownell, Donna J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Warren, Charles E | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 11/07/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBBCHM | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/03 - 9/30/06 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBBCCW - PI Charles Warren**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 8,276.90 | 4,551.44 | 0.00 | 4,551.44 | 0.00 | 3,725.46 | 0.00 |
| 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | (0.01) | 0.00 | (0.01) | 0.00 | 0.01 | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **8,276.90** | **4,551.43** | **0.00** | **4,551.43** | **0.00** | **3,725.47** | **0.00** |
| 710300 | Conference Registration Fees | 0.00 | 1,000.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | 0.00 |
| **Subtotal: Travel** | | **0.00** | **1,000.00** | **0.00** | **1,000.00** | **0.00** | **(1,000.00)** | **0.00** |
| 711200 | Research Supplies | 9,000.00 | 7,986.09 | 0.00 | 7,986.09 | 0.00 | 1,013.91 | 0.00 |
| 714000 | Postage-General | 0.00 | 13.91 | 0.00 | 13.91 | 0.00 | (13.91) | 0.00 |
| **Subtotal: Non-Travel Support** | | **9,000.00** | **8,000.00** | **0.00** | **8,000.00** | **0.00** | **1,000.00** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **9,000.00** | **9,000.00** | **0.00** | **9,000.00** | **0.00** | **(0.00)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **17,276.90** | **13,551.43** | **0.00** | **13,551.43** | **0.00** | **3,725.47** | **0.00** |
| *****Total Expenditures** | | **17,276.90** | **13,551.43** | **0.00** | **13,551.43** | **0.00** | **3,725.47** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 17,276.90 | 17,276.90 | 0.00 | 13,551.43 | 0.00 | 3,725.47 | 3,725.47 |
| ***Total: 52 - Appropriations** | | **17,276.90** | **17,276.90** | **0.00** | **13,551.43** | **0.00** | **3,725.47** | **3,725.47** |
| *****Total Revenue** | | **17,276.90** | **17,276.90** | **0.00** | **13,551.43** | **0.00** | **3,725.47** | **3,725.47** |

Grant: 11H454 - Protein N-Glycosylation and the Con Status: Active Type: Appropriations
Fund: 11H589 - Protein N-G & Control of Nematode FMGR: Sawtelle, Tina Marie

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Warren, Charles E | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 11/07/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBBCHM | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/03 - 9/30/06 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBBCCW - PI Charles Warren**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 8,725.48 | 7,319.27 | 0.00 | 7,319.27 | 0.00 | 1,406.21 | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 2,000.02 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.02 |
| 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 2,000.02 | 0.00 | (2,000.02) | (2,000.02) |
| ***Total: 61 - Salaries and Wages** | | **8,725.48** | **9,319.29** | **0.00** | **9,319.29** | **0.00** | **(593.81)** | **0.00** |
| 710100 | Out-of-State Travel | 0.00 | 599.14 | 0.00 | 599.14 | 0.00 | (599.14) | 0.00 |
| **Subtotal: Travel** | | **0.00** | **599.14** | **0.00** | **599.14** | **0.00** | **(599.14)** | **0.00** |
| 711200 | Research Supplies | 9,000.00 | 4,817.56 | 0.00 | 4,817.56 | 0.00 | 4,182.44 | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 2,414.93 | 0.00 | 2,414.93 | 0.00 | (2,414.93) | 0.00 |
| 719100 | Membership Dues & Fees | 0.00 | 60.00 | 0.00 | 60.00 | 0.00 | (60.00) | 0.00 |
| **Subtotal: Non-Travel Support** | | **9,000.00** | **7,292.49** | **0.00** | **7,292.49** | **0.00** | **1,707.51** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **9,000.00** | **7,891.63** | **0.00** | **7,891.63** | **0.00** | **1,108.37** | **0.00** |
| 740000 | Cap Equipment | 0.00 | 1,500.00 | 0.00 | 1,500.00 | 0.00 | (1,500.00) | 0.00 |
| ***Total: 74 - Capitalizable Plant and Equipment** | | **0.00** | **1,500.00** | **0.00** | **1,500.00** | **0.00** | **(1,500.00)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **17,725.48** | **18,710.92** | **0.00** | **18,710.92** | **0.00** | **(985.44)** | **0.00** |
| *****Total Expenditures** | | **17,725.48** | **18,710.92** | **0.00** | **18,710.92** | **0.00** | **(985.44)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 18,710.92 | 0.00 | (18,710.92) | (18,710.92) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **18,710.92** | **0.00** | **(18,710.92)** | **(18,710.92)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **18,710.92** | **0.00** | **(18,710.92)** | **(18,710.92)** |

Grant: 11H454 - Protein N-Glycosylation and the Con Status: Active Type: Appropriations
Fund: 11H689 - Protein N-G & Nematode Dev 2006 FMGR: Warren, Charles E

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Warren, Charles E | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 11/07/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBBCHM | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/03 - 9/30/06 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAESP - AES Administration - Payroll**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 9,103.24 | 0.00 | 0.00 | 0.00 | 0.00 | 9,103.24 | 0.00 |
| ***Total: 61 - Salaries and Wages** | **9,103.24** | **0.00** | **0.00** | **0.00** | **0.00** | **9,103.24** | **0.00** |
| ****Total Direct Cost Expenditures** | **9,103.24** | **0.00** | **0.00** | **0.00** | **0.00** | **9,103.24** | **0.00** |
| *****Total Expenditures** | **9,103.24** | **0.00** | **0.00** | **0.00** | **0.00** | **9,103.24** | **0.00** |

Grant: 11H454 - Protein N-Glycosylation and the Con Status: Active Type: Appropriations
Fund: 11H689 - Protein N-G & Nematode Dev 2006 FMGR: Warren, Charles E

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Warren, Charles E | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 11/07/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBBCHM | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/03 - 9/30/06 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBBCCW - PI Charles Warren**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 711200 Research Supplies | 9,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,000.00 | 0.00 |
| **Subtotal: Non-Travel Support** | **9,000.00** | **0.00** | **0.00** | **0.00** | **0.00** | **9,000.00** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | **9,000.00** | **0.00** | **0.00** | **0.00** | **0.00** | **9,000.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **9,000.00** | **0.00** | **0.00** | **0.00** | **0.00** | **9,000.00** | **0.00** |
| *****Total Expenditures** | **9,000.00** | **0.00** | **0.00** | **0.00** | **0.00** | **9,000.00** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 18,103.24 | 18,103.24 | 0.00 | 0.00 | 0.00 | 18,103.24 | 18,103.24 |
| ***Total: 52 - Appropriations** | **18,103.24** | **18,103.24** | **0.00** | **0.00** | **0.00** | **18,103.24** | **18,103.24** |
| *****Total Revenue** | **18,103.24** | **18,103.24** | **0.00** | **0.00** | **0.00** | **18,103.24** | **18,103.24** |

Grant: 11H455 - Development and Implementation of N Status: Active Type: Appropriations
Fund: 11H490 - Development and Implementatio 2004 FMGR: Brownell, Donna J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Buob, Thomas Edward | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 11/07/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBPBIO | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/03 - 9/30/06 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBPBTB - PI Thomas Buob**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPHS | *OBS*[NSH] Non-Status - Shift | 0.00 | 3.50 | 0.00 | 3.50 | 0.00 | (3.50) | 0.00 |
| 61CPHX | Part Time Hourly | 0.00 | 1,464.00 | 0.00 | 1,464.00 | 0.00 | (1,464.00) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **1,467.50** | **0.00** | **1,467.50** | **0.00** | **(1,467.50)** | **0.00** |
| 711200 | Research Supplies | 6,000.00 | 2,772.43 | 0.00 | 2,772.43 | 0.00 | 3,227.57 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 1,760.07 | 0.00 | 1,760.07 | 0.00 | (1,760.07) | 0.00 |
| **Subtotal: Non-Travel Support** | | **6,000.00** | **4,532.50** | **0.00** | **4,532.50** | **0.00** | **1,467.50** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **6,000.00** | **4,532.50** | **0.00** | **4,532.50** | **0.00** | **1,467.50** | **0.00** |
| ****Total Direct Cost Expenditures** | | **6,000.00** | **6,000.00** | **0.00** | **6,000.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **6,000.00** | **6,000.00** | **0.00** | **6,000.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 6,000.00 | 6,000.00 | 0.00 | 6,000.00 | 0.00 | 0.00 | 0.00 |
| ***Total: 52 - Appropriations** | | **6,000.00** | **6,000.00** | **0.00** | **6,000.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | | **6,000.00** | **6,000.00** | **0.00** | **6,000.00** | **0.00** | **0.00** | **0.00** |

Grant: 11H455 - Development and Implementation of N Status: Active Type: Appropriations
Fund: 11H590 - Dev & Imple of Nutr Mang Practices FMGR: Sawtelle, Tina Marie

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Buob, Thomas Edward | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 11/07/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBPBIO | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/03 - 9/30/06 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBPBTB - PI Thomas Buob**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPHS | *OBS*[NSH] Non-Status - Shift | 0.00 | 0.00 | 0.00 | 7.20 | 0.00 | (7.20) | (7.20) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 1,894.50 | 0.00 | (1,894.50) | (1,894.50) |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **0.00** | **0.00** | **1,901.70** | **0.00** | **(1,901.70)** | **(1,901.70)** |
| 711200 | Research Supplies | 6,000.00 | 5,990.64 | 0.00 | 2,330.46 | 0.00 | 3,669.54 | 3,660.18 |
| 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 | 92.88 | 0.00 | (92.88) | (92.88) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 1,665.60 | 0.00 | (1,665.60) | (1,665.60) |
| **Subtotal: Non-Travel Support** | | **6,000.00** | **5,990.64** | **0.00** | **4,088.94** | **0.00** | **1,911.06** | **1,901.70** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **6,000.00** | **5,990.64** | **0.00** | **4,088.94** | **0.00** | **1,911.06** | **1,901.70** |
| ****Total Direct Cost Expenditures** | | **6,000.00** | **5,990.64** | **0.00** | **5,990.64** | **0.00** | **9.36** | **0.00** |
| *****Total Expenditures** | | **6,000.00** | **5,990.64** | **0.00** | **5,990.64** | **0.00** | **9.36** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 5,990.64 | 0.00 | (5,990.64) | (5,990.64) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **5,990.64** | **0.00** | **(5,990.64)** | **(5,990.64)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **5,990.64** | **0.00** | **(5,990.64)** | **(5,990.64)** |

Grant: 11H455 - Development and Implementation of N Status: Active Type: Appropriations
Fund: 11H690 - Dev & Implem of Nutr Mang 2006 FMGR: Buob, Thomas Edward

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Buob, Thomas Edward | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 11/07/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBPBIO | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/03 - 9/30/06 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBPBTB - PI Thomas Buob**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPHS | *OBS*[NSH] Non-Status - Shift | 0.00 | 0.00 | 0.00 | 15.20 | 0.00 | (15.20) | (15.20) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 2,446.25 | 0.00 | (2,446.25) | (2,446.25) |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **0.00** | **0.00** | **2,461.45** | **0.00** | **(2,461.45)** | **(2,461.45)** |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 169.29 | 0.00 | (169.29) | (169.29) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 79.40 | 0.00 | (79.40) | (79.40) |
| **Subtotal: Travel** | | **0.00** | **0.00** | **0.00** | **248.69** | **0.00** | **(248.69)** | **(248.69)** |
| 711200 | Research Supplies | 6,000.00 | 5,998.66 | 0.00 | 2,618.29 | 0.00 | 3,381.71 | 3,380.37 |
| 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 | 61.55 | 0.00 | (61.55) | (61.55) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 505.00 | 0.00 | (505.00) | (505.00) |
| 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 | 103.68 | 0.00 | (103.68) | (103.68) |
| **Subtotal: Non-Travel Support** | | **6,000.00** | **5,998.66** | **0.00** | **3,288.52** | **0.00** | **2,711.48** | **2,710.14** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **6,000.00** | **5,998.66** | **0.00** | **3,537.21** | **0.00** | **2,462.79** | **2,461.45** |
| ****Total Direct Cost Expenditures** | | **6,000.00** | **5,998.66** | **0.00** | **5,998.66** | **0.00** | **1.34** | **(0.00)** |
| *****Total Expenditures** | | **6,000.00** | **5,998.66** | **0.00** | **5,998.66** | **0.00** | **1.34** | **(0.00)** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 6,000.00 | 6,000.00 | 0.00 | 5,998.66 | 0.00 | 1.34 | 1.34 |
| ***Total: 52 - Appropriations** | | **6,000.00** | **6,000.00** | **0.00** | **5,998.66** | **0.00** | **1.34** | **1.34** |
| *****Total Revenue** | | **6,000.00** | **6,000.00** | **0.00** | **5,998.66** | **0.00** | **1.34** | **1.34** |

Grant: 11H456 - Cellular Response to Stress: Are Ch | Status: Active | Type: Appropriations
Fund: 11H411 - Cellular Response to Stress: A 2004 | FMGR: Brownell, Donna J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Fagerberg, Wayne R | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 11/07/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBPBIO | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/03 - 9/30/06 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBPBWA - PI Wayne Fagerberg**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 10,940.79 | 11,010.91 | 0.00 | 11,010.91 | 0.00 | (70.12) | 0.00 |
| 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 272.25 | 0.00 | 272.25 | 0.00 | (272.25) | 0.00 |
| 61SNWS | College Work Study | 0.00 | 1,001.76 | 0.00 | 1,001.76 | 0.00 | (1,001.76) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **10,940.79** | **12,284.92** | **0.00** | **12,284.92** | **0.00** | **(1,344.13)** | **0.00** |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal: Travel** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 711124 | Supplies-Instructional Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 5,000.00 | 2,906.79 | 0.00 | 2,906.79 | 0.00 | 2,093.21 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 89.84 | 0.00 | 89.84 | 0.00 | (89.84) | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 57.68 | 0.00 | 57.68 | 0.00 | (57.68) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 180.00 | 0.00 | 180.00 | 0.00 | (180.00) | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 454.94 | 0.00 | 454.94 | 0.00 | (454.94) | 0.00 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.73 | 0.00 | 0.73 | 0.00 | (0.73) | 0.00 |
| **Subtotal: Non-Travel Support** | | **5,000.00** | **3,689.98** | **0.00** | **3,689.98** | **0.00** | **1,310.02** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **5,000.00** | **3,689.98** | **0.00** | **3,689.98** | **0.00** | **1,310.02** | **0.00** |
| ****Total Direct Cost Expenditures** | | **15,940.79** | **15,974.90** | **0.00** | **15,974.90** | **0.00** | **(34.11)** | **0.00** |
| *****Total Expenditures** | | **15,940.79** | **15,974.90** | **0.00** | **15,974.90** | **0.00** | **(34.11)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 15,940.79 | 15,940.79 | 0.00 | 15,974.90 | 0.00 | (34.11) | (34.11) |
| ***Total: 52 - Appropriations** | | **15,940.79** | **15,940.79** | **0.00** | **15,974.90** | **0.00** | **(34.11)** | **(34.11)** |
| *****Total Revenue** | | **15,940.79** | **15,940.79** | **0.00** | **15,974.90** | **0.00** | **(34.11)** | **(34.11)** |

Grant: 11H456 - Cellular Response to Stress: Are Ch Status: Active Type: Appropriations
Fund: 11H511 - Eval of Adenovirus and Astrovirus FMGR: Sawtelle, Tina Marie

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Fagerberg, Wayne R | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 11/07/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBPBIO | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/03 - 9/30/06 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBPBWA - PI Wayne Fagerberg**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 11,569.56 | 11,550.97 | 0.00 | 11,550.97 | 0.00 | 18.59 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 572.00 | 0.00 | 698.50 | 0.00 | (698.50) | (126.50) |
| 61SNWS | College Work Study | 0.00 | 486.19 | 0.00 | 591.64 | 0.00 | (591.64) | (105.45) |
| ***Total: 61 - Salaries and Wages** | | **11,569.56** | **12,609.16** | **0.00** | **12,841.11** | **0.00** | **(1,271.55)** | **(231.95)** |
| 710100 | Out-of-State Travel | 0.00 | 342.82 | 0.00 | 342.82 | 0.00 | (342.82) | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 75.00 | 0.00 | 75.00 | 0.00 | (75.00) | 0.00 |
| **Subtotal: Travel** | | **0.00** | **417.82** | **0.00** | **417.82** | **0.00** | **(417.82)** | **0.00** |
| 711200 | Research Supplies | 6,000.00 | 3,050.51 | 0.00 | 1,856.07 | 0.00 | 4,143.93 | 1,194.44 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 59.09 | 0.00 | (59.09) | (59.09) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 157.40 | 0.00 | (157.40) | (157.40) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 414.50 | 0.00 | (414.50) | (414.50) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 328.44 | 0.00 | (328.44) | (328.44) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 3.06 | 0.00 | (3.06) | (3.06) |
| **Subtotal: Non-Travel Support** | | **6,000.00** | **3,050.51** | **0.00** | **2,818.56** | **0.00** | **3,181.44** | **231.95** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **6,000.00** | **3,468.33** | **0.00** | **3,236.38** | **0.00** | **2,763.62** | **231.95** |
| 740000 | Cap Equipment | 0.00 | 500.00 | 0.00 | 500.00 | 0.00 | (500.00) | 0.00 |
| ***Total: 74 - Capitalizable Plant and Equipment** | | **0.00** | **500.00** | **0.00** | **500.00** | **0.00** | **(500.00)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **17,569.56** | **16,577.49** | **0.00** | **16,577.49** | **0.00** | **992.07** | **0.00** |
| *****Total Expenditures** | | **17,569.56** | **16,577.49** | **0.00** | **16,577.49** | **0.00** | **992.07** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 16,577.49 | 0.00 | (16,577.49) | (16,577.49) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **16,577.49** | **0.00** | **(16,577.49)** | **(16,577.49)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **16,577.49** | **0.00** | **(16,577.49)** | **(16,577.49)** |

Grant: 11H456 - Cellular Response to Stress: Are Ch | Status: Active | Type: Appropriations
Fund: 11H611 - Cellular Response-Stress-UVB 2006 | FMGR: Fagerberg, Wayne R

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Fagerberg, Wayne R | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 11/07/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBPBIO | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/03 - 9/30/06 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAESP - AES Administration - Payroll**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 12,057.40 | 12,096.69 | 0.00 | 12,096.69 | 0.00 | (39.29) | 0.00 |
| 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 2,000.01 | 0.00 | 2,000.01 | 0.00 | (2,000.01) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **12,057.40** | **14,096.70** | **0.00** | **14,096.70** | **0.00** | **(2,039.30)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **12,057.40** | **14,096.70** | **0.00** | **14,096.70** | **0.00** | **(2,039.30)** | **0.00** |
| *****Total Expenditures** | | **12,057.40** | **14,096.70** | **0.00** | **14,096.70** | **0.00** | **(2,039.30)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 14,096.70 | 0.00 | (14,096.70) | (14,096.70) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **14,096.70** | **0.00** | **(14,096.70)** | **(14,096.70)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **14,096.70** | **0.00** | **(14,096.70)** | **(14,096.70)** |

Grant: 11H456 - Cellular Response to Stress: Are Ch | Status: Active | Type: Appropriations
Fund: 11H611 - Cellular Response-Stress-UVB 2006 | FMGR: Fagerberg, Wayne R

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Fagerberg, Wayne R | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 11/07/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBPBIO | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/03 - 9/30/06 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBPBWA - PI Wayne Fagerberg**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 855.55 | 0.00 | (855.55) | (855.55) |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **0.00** | **0.00** | **855.55** | **0.00** | **(855.55)** | **(855.55)** |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 305.00 | 0.00 | (305.00) | (305.00) |
| **Subtotal: Travel** | | **0.00** | **0.00** | **0.00** | **305.00** | **0.00** | **(305.00)** | **(305.00)** |
| 711200 | Research Supplies | 6,000.00 | 5,603.80 | 0.00 | 2,266.22 | 0.00 | 3,733.78 | 3,337.58 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 98.69 | 0.00 | (98.69) | (98.69) |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 6.82 | 0.00 | (6.82) | (6.82) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 151.52 | 0.00 | (151.52) | (151.52) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 1,590.00 | 0.00 | (1,590.00) | (1,590.00) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 328.44 | 0.00 | (328.44) | (328.44) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 1.56 | 0.00 | (1.56) | (1.56) |
| **Subtotal: Non-Travel Support** | | **6,000.00** | **5,603.80** | **0.00** | **4,443.25** | **0.00** | **1,556.75** | **1,160.55** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **6,000.00** | **5,603.80** | **0.00** | **4,748.25** | **0.00** | **1,251.75** | **855.55** |
| 740000 | Cap Equipment | 0.00 | 1,000.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | 0.00 |
| ***Total: 74 - Capitalizable Plant and Equipment** | | **0.00** | **1,000.00** | **0.00** | **1,000.00** | **0.00** | **(1,000.00)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **6,000.00** | **6,603.80** | **0.00** | **6,603.80** | **0.00** | **(603.80)** | **0.00** |
| *****Total Expenditures** | | **6,000.00** | **6,603.80** | **0.00** | **6,603.80** | **0.00** | **(603.80)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 18,057.40 | 18,057.40 | 0.00 | 6,603.80 | 0.00 | 11,453.60 | 11,453.60 |
| ***Total: 52 - Appropriations** | | **18,057.40** | **18,057.40** | **0.00** | **6,603.80** | **0.00** | **11,453.60** | **11,453.60** |
| *****Total Revenue** | | **18,057.40** | **18,057.40** | **0.00** | **6,603.80** | **0.00** | **11,453.60** | **11,453.60** |

Grant: 11H457 - Development of Molecular Markers fo Status: Active Type: Appropriations
Fund: 11H433 - Development of Molecular Marke 2004 FMGR: Brownell, Donna J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Litvaitis, Marianne K | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 11/07/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBZOOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/03 - 9/30/06 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBMILT - PI Louis Tisa**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: 61 - Salaries and Wages** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: 52 - Appropriations** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 11H457 - Development of Molecular Markers fo Status: Active Type: Appropriations
Fund: 11H433 - Development of Molecular Marke 2004 FMGR: Brownell, Donna J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Litvaitis, Marianne K | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 11/07/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBZOOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/03 - 9/30/06 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBZOMA - PI Marianne Litvaitis**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 8,967.69 | 8,997.63 | 0.00 | 8,997.63 | 0.00 | (29.94) | 0.00 |
| 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 2,000.00 | 0.00 | 2,000.00 | 0.00 | (2,000.00) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **8,967.69** | **10,997.63** | **0.00** | **10,997.63** | **0.00** | **(2,029.94)** | **0.00** |
| 710400 | Student or Non-Emp Travel | 0.00 | 100.13 | 0.00 | 100.13 | 0.00 | (100.13) | 0.00 |
| **Subtotal: Travel** | | **0.00** | **100.13** | **0.00** | **100.13** | **0.00** | **(100.13)** | **0.00** |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 6,000.00 | 3,590.14 | 0.00 | 3,590.14 | 0.00 | 2,409.86 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 87.03 | 0.00 | 87.03 | 0.00 | (87.03) | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 216.23 | 0.00 | 216.23 | 0.00 | (216.23) | 0.00 |
| **Subtotal: Non-Travel Support** | | **6,000.00** | **3,893.40** | **0.00** | **3,893.40** | **0.00** | **2,106.60** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **6,000.00** | **3,993.53** | **0.00** | **3,993.53** | **0.00** | **2,006.47** | **0.00** |
| ****Total Direct Cost Expenditures** | | **14,967.69** | **14,991.16** | **0.00** | **14,991.16** | **0.00** | **(23.47)** | **0.00** |
| *****Total Expenditures** | | **14,967.69** | **14,991.16** | **0.00** | **14,991.16** | **0.00** | **(23.47)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 14,967.69 | 14,967.69 | 0.00 | 14,991.16 | 0.00 | (23.47) | (23.47) |
| ***Total: 52 - Appropriations** | | **14,967.69** | **14,967.69** | **0.00** | **14,991.16** | **0.00** | **(23.47)** | **(23.47)** |
| *****Total Revenue** | | **14,967.69** | **14,967.69** | **0.00** | **14,991.16** | **0.00** | **(23.47)** | **(23.47)** |

Grant: 11H457 - Development of Molecular Markers fo Status: Active Type: Appropriations
Fund: 11H533 - Dev of Molecular Markers-molluscs FMGR: Sawtelle, Tina Marie

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Litvaitis, Marianne K | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 11/07/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBZOOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/03 - 9/30/06 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBZOMA - PI Marianne Litvaitis**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 9,448.47 | 9,432.24 | 0.00 | 9,432.24 | 0.00 | 16.23 | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **9,448.47** | **9,432.24** | **0.00** | **9,432.24** | **0.00** | **16.23** | **0.00** |
| 711200 | Research Supplies | 6,000.00 | 3,179.90 | 0.00 | 3,179.90 | 0.00 | 2,820.10 | 0.00 |
| **Subtotal: Non-Travel Support** | | **6,000.00** | **3,179.90** | **0.00** | **3,179.90** | **0.00** | **2,820.10** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **6,000.00** | **3,179.90** | **0.00** | **3,179.90** | **0.00** | **2,820.10** | **0.00** |
| 740000 | Cap Equipment | 0.00 | 2,819.00 | 0.00 | 2,819.00 | 0.00 | (2,819.00) | 0.00 |
| ***Total: 74 - Capitalizable Plant and Equipment** | | **0.00** | **2,819.00** | **0.00** | **2,819.00** | **0.00** | **(2,819.00)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **15,448.47** | **15,431.14** | **0.00** | **15,431.14** | **0.00** | **17.33** | **0.00** |
| *****Total Expenditures** | | **15,448.47** | **15,431.14** | **0.00** | **15,431.14** | **0.00** | **17.33** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 15,431.14 | 0.00 | (15,431.14) | (15,431.14) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **15,431.14** | **0.00** | **(15,431.14)** | **(15,431.14)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **15,431.14** | **0.00** | **(15,431.14)** | **(15,431.14)** |

Grant: 11H457 - Development of Molecular Markers fo Status: Active Type: Appropriations
Fund: 11H633 - Flatworm Pests-Marine Molluscs 2006 FMGR: Litvaitis, Marianne K

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Litvaitis, Marianne K | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 11/07/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBZOOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/03 - 9/30/06 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAESP - AES Administration - Payroll**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 9,857.63 | 9,782.97 | 0.00 | 9,782.97 | 0.00 | 74.66 | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **9,857.63** | **9,782.97** | **0.00** | **9,782.97** | **0.00** | **74.66** | **0.00** |
| ****Total Direct Cost Expenditures** | | **9,857.63** | **9,782.97** | **0.00** | **9,782.97** | **0.00** | **74.66** | **0.00** |
| *****Total Expenditures** | | **9,857.63** | **9,782.97** | **0.00** | **9,782.97** | **0.00** | **74.66** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 9,782.97 | 0.00 | (9,782.97) | (9,782.97) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **9,782.97** | **0.00** | **(9,782.97)** | **(9,782.97)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **9,782.97** | **0.00** | **(9,782.97)** | **(9,782.97)** |

Grant: 11H457 - Development of Molecular Markers fo | Status: Active | Type: Appropriations
Fund: 11H633 - Flatworm Pests-Marine Molluscs 2006 | FMGR: Litvaitis, Marianne K

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Litvaitis, Marianne K | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 11/07/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBZOOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/03 - 9/30/06 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBZOMA - PI Marianne Litvaitis**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 711200 | Research Supplies | 6,000.00 | 5,500.00 | 0.00 | 5,375.00 | 0.00 | 625.00 | 125.00 |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 69.18 | 0.00 | (69.18) | (69.18) |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 55.82 | 0.00 | (55.82) | (55.82) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal: Non-Travel Support** | | **6,000.00** | **5,500.00** | **0.00** | **5,500.00** | **0.00** | **500.00** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **6,000.00** | **5,500.00** | **0.00** | **5,500.00** | **0.00** | **500.00** | **0.00** |
| 740000 | Cap Equipment | 0.00 | 500.00 | 0.00 | 500.00 | 0.00 | (500.00) | 0.00 |
| ***Total: 74 - Capitalizable Plant and Equipment** | | **0.00** | **500.00** | **0.00** | **500.00** | **0.00** | **(500.00)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **6,000.00** | **6,000.00** | **0.00** | **6,000.00** | **0.00** | **(0.00)** | **0.00** |
| *****Total Expenditures** | | **6,000.00** | **6,000.00** | **0.00** | **6,000.00** | **0.00** | **(0.00)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 15,857.63 | 15,857.63 | 0.00 | 6,000.00 | 0.00 | 9,857.63 | 9,857.63 |
| ***Total: 52 - Appropriations** | | **15,857.63** | **15,857.63** | **0.00** | **6,000.00** | **0.00** | **9,857.63** | **9,857.63** |
| *****Total Revenue** | | **15,857.63** | **15,857.63** | **0.00** | **6,000.00** | **0.00** | **9,857.63** | **9,857.63** |

Grant: 11H459 - Genetic Bases for Resistance and Im Status: Active Type: Appropriations
Fund: 11R004 - Resistance to Avian Diseases 2009 FMGR: Taylor, Robert L

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Taylor, Robert L | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 07/01/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBANSC | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/03 - 9/30/08 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBBIRT - PI Robert L Taylor Jr**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal: Non-Travel Support** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 11H459 - Genetic Bases for Resistance and Im | Status: Active | Type: Appropriations
Fund: 11R404 - Genetic Bases for Resistance a 2004 | FMGR: Brownell, Donna J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Taylor, Robert L | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 11/07/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBANSC | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/03 - 9/30/08 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBASRT - PI Robert Taylor, Jr.**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 11,540.74 | 11,662.33 | 0.00 | 11,662.33 | 0.00 | (121.59) | 0.00 |
| 617F10 | Operating Staff | 0.00 | 7,990.08 | 0.00 | 7,990.08 | 0.00 | (7,990.08) | 0.00 |
| 617PLG | *OBS*Operating Staff-Longevity | 0.00 | 319.46 | 0.00 | 319.46 | 0.00 | (319.46) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **11,540.74** | **19,971.87** | **0.00** | **19,971.87** | **0.00** | **(8,431.13)** | **0.00** |
| 710100 | Out-of-State Travel | 0.00 | 985.90 | 0.00 | 985.90 | 0.00 | (985.90) | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 250.00 | 0.00 | 250.00 | 0.00 | (250.00) | 0.00 |
| **Subtotal: Travel** | | **0.00** | **1,235.90** | **0.00** | **1,235.90** | **0.00** | **(1,235.90)** | **0.00** |
| 711200 | Research Supplies | 10,000.00 | 3,583.20 | 0.00 | 3,583.20 | 0.00 | 6,416.80 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 95.35 | 0.00 | 95.35 | 0.00 | (95.35) | 0.00 |
| 714000 | Postage-General | 0.00 | 744.65 | 0.00 | 744.65 | 0.00 | (744.65) | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 160.04 | 0.00 | 160.04 | 0.00 | (160.04) | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 218.36 | 0.00 | 218.36 | 0.00 | (218.36) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 66.50 | 0.00 | 66.50 | 0.00 | (66.50) | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 445.87 | 0.00 | 445.87 | 0.00 | (445.87) | 0.00 |
| **Subtotal: Non-Travel Support** | | **10,000.00** | **5,313.97** | **0.00** | **5,313.97** | **0.00** | **4,686.03** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **10,000.00** | **6,549.87** | **0.00** | **6,549.87** | **0.00** | **3,450.13** | **0.00** |
| ****Total Direct Cost Expenditures** | | **21,540.74** | **26,521.74** | **0.00** | **26,521.74** | **0.00** | **(4,981.00)** | **0.00** |
| *****Total Expenditures** | | **21,540.74** | **26,521.74** | **0.00** | **26,521.74** | **0.00** | **(4,981.00)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 21,540.74 | 21,540.74 | 0.00 | 26,521.74 | 0.00 | (4,981.00) | (4,981.00) |
| ***Total: 52 - Appropriations** | | **21,540.74** | **21,540.74** | **0.00** | **26,521.74** | **0.00** | **(4,981.00)** | **(4,981.00)** |
| *****Total Revenue** | | **21,540.74** | **21,540.74** | **0.00** | **26,521.74** | **0.00** | **(4,981.00)** | **(4,981.00)** |

Grant: 11H459 - Genetic Bases for Resistance and Im | Status: Active | Type: Appropriations
Fund: 11R504 - Genetic Bases for Resistance Avian | FMGR: Sawtelle, Tina Marie

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Taylor, Robert L | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 11/07/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBANSC | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/03 - 9/30/08 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBASRT - PI Robert Taylor, Jr.**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 12,273.43 | 12,254.94 | 0.00 | 12,254.94 | 0.00 | 18.49 | 0.00 |
| 617F10 | Operating Staff | 0.00 | 6,380.80 | 0.00 | 6,380.80 | 0.00 | (6,380.80) | 0.00 |
| 617PLG | *OBS*Operating Staff-Longevity | 0.00 | 259.07 | 0.00 | 259.07 | 0.00 | (259.07) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **12,273.43** | **18,894.81** | **0.00** | **18,894.81** | **0.00** | **(6,621.38)** | **0.00** |
| 710100 | Out-of-State Travel | 0.00 | 695.40 | 0.00 | 1,155.02 | 0.00 | (1,155.02) | (459.62) |
| **Subtotal: Travel** | | **0.00** | **695.40** | **0.00** | **1,155.02** | **0.00** | **(1,155.02)** | **(459.62)** |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 3,000.00 | 0.00 | (3,000.00) | (3,000.00) |
| 711110 | Supplies-Animal Feed-Care | 0.00 | 0.00 | 0.00 | 90.00 | 0.00 | (90.00) | (90.00) |
| 711200 | Research Supplies | 10,000.00 | 9,230.88 | 0.00 | 4,352.19 | 0.00 | 5,647.81 | 4,878.69 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 30.25 | 0.00 | (30.25) | (30.25) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 154.70 | 0.00 | (154.70) | (154.70) |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 251.99 | 0.00 | (251.99) | (251.99) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 356.20 | 0.00 | (356.20) | (356.20) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 221.80 | 0.00 | (221.80) | (221.80) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 314.13 | 0.00 | (314.13) | (314.13) |
| **Subtotal: Non-Travel Support** | | **10,000.00** | **9,230.88** | **0.00** | **8,771.26** | **0.00** | **1,228.74** | **459.62** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **10,000.00** | **9,926.28** | **0.00** | **9,926.28** | **0.00** | **73.72** | **0.00** |
| ****Total Direct Cost Expenditures** | | **22,273.43** | **28,821.09** | **0.00** | **28,821.09** | **0.00** | **(6,547.66)** | **0.00** |
| *****Total Expenditures** | | **22,273.43** | **28,821.09** | **0.00** | **28,821.09** | **0.00** | **(6,547.66)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 28,821.09 | 0.00 | (28,821.09) | (28,821.09) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **28,821.09** | **0.00** | **(28,821.09)** | **(28,821.09)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **28,821.09** | **0.00** | **(28,821.09)** | **(28,821.09)** |

Grant: 11H459 - Genetic Bases for Resistance and Im Status: Active Type: Appropriations
Fund: 11R604 - Resistance to Avian Diseases 2006 FMGR: Taylor, Robert L

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Taylor, Robert L | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 11/07/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBANSC | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/03 - 9/30/08 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBAESP - AES Administration - Payroll**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 12,791.18 | 12,694.61 | 0.00 | 12,694.61 | 0.00 | 96.57 | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 6,600.07 | 0.00 | 6,600.07 | 0.00 | (6,600.07) | 0.00 |
| 617F10 | Operating Staff | 0.00 | 3,206.00 | 0.00 | 3,206.00 | 0.00 | (3,206.00) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **12,791.18** | **22,500.68** | **0.00** | **22,500.68** | **0.00** | **(9,709.50)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **12,791.18** | **22,500.68** | **0.00** | **22,500.68** | **0.00** | **(9,709.50)** | **0.00** |
| *****Total Expenditures** | | **12,791.18** | **22,500.68** | **0.00** | **22,500.68** | **0.00** | **(9,709.50)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 22,500.68 | 0.00 | (22,500.68) | (22,500.68) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **22,500.68** | **0.00** | **(22,500.68)** | **(22,500.68)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **22,500.68** | **0.00** | **(22,500.68)** | **(22,500.68)** |

Grant: 11H459 - Genetic Bases for Resistance and Im | Status: Active | Type: Appropriations
Fund: 11R604 - Resistance to Avian Diseases 2006 | FMGR: Taylor, Robert L

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Taylor, Robert L | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 11/07/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBANSC | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/03 - 9/30/08 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBASRT - PI Robert Taylor, Jr.**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 2,673.06 | 0.00 | (2,673.06) | (2,673.06) |
| **Subtotal: Travel** | | **0.00** | **0.00** | **0.00** | **2,673.06** | **0.00** | **(2,673.06)** | **(2,673.06)** |
| 711200 | Research Supplies | 10,000.00 | 9,909.88 | 0.00 | 4,946.22 | 0.00 | 5,053.78 | 4,963.66 |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 795.60 | 0.00 | (795.60) | (795.60) |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 340.64 | 0.00 | (340.64) | (340.64) |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 627.67 | 0.00 | (627.67) | (627.67) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 375.44 | 0.00 | (375.44) | (375.44) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 36.20 | 0.00 | (36.20) | (36.20) |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 115.05 | 0.00 | (115.05) | (115.05) |
| **Subtotal: Non-Travel Support** | | **10,000.00** | **9,909.88** | **0.00** | **7,236.82** | **0.00** | **2,763.18** | **2,673.06** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **10,000.00** | **9,909.88** | **0.00** | **9,909.88** | **0.00** | **90.12** | **(0.00)** |
| ****Total Direct Cost Expenditures** | | **10,000.00** | **9,909.88** | **0.00** | **9,909.88** | **0.00** | **90.12** | **(0.00)** |
| *****Total Expenditures** | | **10,000.00** | **9,909.88** | **0.00** | **9,909.88** | **0.00** | **90.12** | **(0.00)** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 22,791.18 | 22,791.18 | 0.00 | 9,909.88 | 0.00 | 12,881.30 | 12,881.30 |
| ***Total: 52 - Appropriations** | | **22,791.18** | **22,791.18** | **0.00** | **9,909.88** | **0.00** | **12,881.30** | **12,881.30** |
| *****Total Revenue** | | **22,791.18** | **22,791.18** | **0.00** | **9,909.88** | **0.00** | **12,881.30** | **12,881.30** |

Grant: 11H459 - Genetic Bases for Resistance and Im Status: Active Type: Appropriations
Fund: 11R704 - Resistance to Avian Diseases 2007 FMGR: Taylor, Robert L

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Taylor, Robert L | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 05/22/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBANSC | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/03 - 9/30/08 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBAESP - AES Administration - Payroll**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 13,445.86 | 12,811.03 | 0.00 | 12,811.03 | 0.00 | 634.83 | 0.00 |
| ***Total: 61 - Salaries and Wages** | **13,445.86** | **12,811.03** | **0.00** | **12,811.03** | **0.00** | **634.83** | **0.00** |
| ****Total Direct Cost Expenditures** | **13,445.86** | **12,811.03** | **0.00** | **12,811.03** | **0.00** | **634.83** | **0.00** |
| *****Total Expenditures** | **13,445.86** | **12,811.03** | **0.00** | **12,811.03** | **0.00** | **634.83** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 12,811.03 | 0.00 | (12,811.03) | (12,811.03) |
| ***Total: 52 - Appropriations** | **0.00** | **0.00** | **0.00** | **12,811.03** | **0.00** | **(12,811.03)** | **(12,811.03)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **12,811.03** | **0.00** | **(12,811.03)** | **(12,811.03)** |

Grant: 11H459 - Genetic Bases for Resistance and Im | Status: Active | Type: Appropriations
Fund: 11R704 - Resistance to Avian Diseases 2007 | FMGR: Taylor, Robert L

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Taylor, Robert L | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 05/22/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBANSC | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/03 - 9/30/08 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBASRT - PI Robert Taylor, Jr.**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 898.20 | 0.00 | (898.20) | (898.20) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,300.40 | 0.00 | (1,300.40) | (1,300.40) |
| **Subtotal: Travel** | | **0.00** | **0.00** | **0.00** | **2,198.60** | **0.00** | **(2,198.60)** | **(2,198.60)** |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 10,000.00 | 8,321.99 | 0.00 | 4,704.39 | 0.00 | 5,295.61 | 3,617.60 |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 916.90 | 0.00 | (916.90) | (916.90) |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 58.64 | 0.00 | (58.64) | (58.64) |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 27.37 | 0.00 | (27.37) | (27.37) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 337.68 | 0.00 | (337.68) | (337.68) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 78.41 | 0.00 | (78.41) | (78.41) |
| **Subtotal: Non-Travel Support** | | **10,000.00** | **8,321.99** | **0.00** | **6,123.39** | **0.00** | **3,876.61** | **2,198.60** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **10,000.00** | **8,321.99** | **0.00** | **8,321.99** | **0.00** | **1,678.01** | **(0.00)** |
| ****Total Direct Cost Expenditures** | | **10,000.00** | **8,321.99** | **0.00** | **8,321.99** | **0.00** | **1,678.01** | **(0.00)** |
| *****Total Expenditures** | | **10,000.00** | **8,321.99** | **0.00** | **8,321.99** | **0.00** | **1,678.01** | **(0.00)** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 8,321.99 | 0.00 | (8,321.99) | (8,321.99) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **8,321.99** | **0.00** | **(8,321.99)** | **(8,321.99)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **8,321.99** | **0.00** | **(8,321.99)** | **(8,321.99)** |

Grant: 11H459 - Genetic Bases for Resistance and Im | Status: Active | Type: Appropriations
Fund: 11R804 - Resistance to Avian Diseases 2008 | FMGR: Taylor, Robert L

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Taylor, Robert L | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 10/02/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBANSC | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/03 - 9/30/08 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAESP - AES Administration - Payroll**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 11,128.95 | 17,110.77 | 0.00 | 16,507.77 | 0.00 | (5,378.82) | 603.00 |
| 611FR5 | Retro Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 603.00 | 0.00 | (603.00) | (603.00) |
| ***Total: 61 - Salaries and Wages** | | **11,128.95** | **17,110.77** | **0.00** | **17,110.77** | **0.00** | **(5,981.82)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **11,128.95** | **17,110.77** | **0.00** | **17,110.77** | **0.00** | **(5,981.82)** | **0.00** |
| *****Total Expenditures** | | **11,128.95** | **17,110.77** | **0.00** | **17,110.77** | **0.00** | **(5,981.82)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 17,110.77 | 0.00 | (17,110.77) | (17,110.77) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **17,110.77** | **0.00** | **(17,110.77)** | **(17,110.77)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **17,110.77** | **0.00** | **(17,110.77)** | **(17,110.77)** |

Grant: 11H459 - Genetic Bases for Resistance and Im | Status: Active | Type: Appropriations
Fund: 11R804 - Resistance to Avian Diseases 2008 | FMGR: Taylor, Robert L

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Taylor, Robert L | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 10/02/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBANSC | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/03 - 9/30/08 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBASRT - PI Robert Taylor, Jr.**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,377.48 | 0.00 | (1,377.48) | (1,377.48) |
| **Subtotal: Travel** | | **0.00** | **0.00** | **0.00** | **1,377.48** | **0.00** | **(1,377.48)** | **(1,377.48)** |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 10,000.00 | 9,434.06 | 0.00 | 6,946.74 | 0.00 | 3,053.26 | 2,487.32 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 92.33 | 0.00 | (92.33) | (92.33) |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 662.26 | 0.00 | (662.26) | (662.26) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 277.54 | 0.00 | (277.54) | (277.54) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 77.71 | 0.00 | (77.71) | (77.71) |
| **Subtotal: Non-Travel Support** | | **10,000.00** | **9,434.06** | **0.00** | **8,056.58** | **0.00** | **1,943.42** | **1,377.48** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **10,000.00** | **9,434.06** | **0.00** | **9,434.06** | **0.00** | **565.94** | **0.00** |
| ****Total Direct Cost Expenditures** | | **10,000.00** | **9,434.06** | **0.00** | **9,434.06** | **0.00** | **565.94** | **0.00** |
| *****Total Expenditures** | | **10,000.00** | **9,434.06** | **0.00** | **9,434.06** | **0.00** | **565.94** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 9,434.06 | 0.00 | (9,434.06) | (9,434.06) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **9,434.06** | **0.00** | **(9,434.06)** | **(9,434.06)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **9,434.06** | **0.00** | **(9,434.06)** | **(9,434.06)** |

Grant: 11H459 - Genetic Bases for Resistance and Im Status: Active Type: Appropriations
Fund: 11R904 - Resistance to Avian Diseases 2009 FMGR: Taylor, Robert L

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Taylor, Robert L | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/22/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBANSC | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/03 - 9/30/08 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBAESP - AES Administration - Payroll**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 10,145.41 | 11,491.35 | 0.00 | 11,491.35 | 0.00 | (1,345.94) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **10,145.41** | **11,491.35** | **0.00** | **11,491.35** | **0.00** | **(1,345.94)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **10,145.41** | **11,491.35** | **0.00** | **11,491.35** | **0.00** | **(1,345.94)** | **0.00** |
| *****Total Expenditures** | | **10,145.41** | **11,491.35** | **0.00** | **11,491.35** | **0.00** | **(1,345.94)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 11,491.35 | 0.00 | (11,491.35) | (11,491.35) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **11,491.35** | **0.00** | **(11,491.35)** | **(11,491.35)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **11,491.35** | **0.00** | **(11,491.35)** | **(11,491.35)** |

Grant: 11H459 - Genetic Bases for Resistance and Im | Status: Active | Type: Appropriations
Fund: 11R904 - Resistance to Avian Diseases 2009 | FMGR: Taylor, Robert L

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Taylor, Robert L | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/22/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBANSC | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/03 - 9/30/08 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBBIRT - PI Robert L Taylor Jr**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710100 | Out-of-State Travel | 0.00 | 1,879.54 | 0.00 | 1,879.54 | 0.00 | (1,879.54) | 0.00 |
| **Subtotal: Travel** | | **0.00** | **1,879.54** | **0.00** | **1,879.54** | **0.00** | **(1,879.54)** | **0.00** |
| 711200 | Research Supplies | 10,000.00 | 6,878.81 | 0.00 | 6,878.81 | 0.00 | 3,121.19 | 0.00 |
| 713010 | Printing & Copying-Publications | 0.00 | 350.00 | 0.00 | 350.00 | 0.00 | (350.00) | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 563.01 | 0.00 | 563.01 | 0.00 | (563.01) | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 260.80 | 0.00 | 260.80 | 0.00 | (260.80) | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 41.84 | 0.00 | 41.84 | 0.00 | (41.84) | 0.00 |
| **Subtotal: Non-Travel Support** | | **10,000.00** | **8,094.46** | **0.00** | **8,094.46** | **0.00** | **1,905.54** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **10,000.00** | **9,974.00** | **0.00** | **9,974.00** | **0.00** | **26.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **10,000.00** | **9,974.00** | **0.00** | **9,974.00** | **0.00** | **26.00** | **0.00** |
| *****Total Expenditures** | | **10,000.00** | **9,974.00** | **0.00** | **9,974.00** | **0.00** | **26.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 9,974.00 | 0.00 | (9,974.00) | (9,974.00) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **9,974.00** | **0.00** | **(9,974.00)** | **(9,974.00)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **9,974.00** | **0.00** | **(9,974.00)** | **(9,974.00)** |

Grant: 11H460 - Rural Low Income Families: Tracking Status: Active Type: Appropriations
Fund: 11R420 - Rural Low Income Families: Tra 2004 FMGR: Brownell, Donna J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Dolan, Elizabeth M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 11/07/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBAESA | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/03 - 9/30/08 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBAEDK - PI Dolan/Knight (Hhs)**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPHS | *OBS*[NSH] Non-Status - Shift | 0.00 | 0.75 | 0.00 | 0.75 | 0.00 | (0.75) | 0.00 |
| 61CPHX | Part Time Hourly | 0.00 | 120.00 | 0.00 | 120.00 | 0.00 | (120.00) | 0.00 |
| 61SNSH | Student Labor | 0.00 | 1,090.00 | 0.00 | 1,090.00 | 0.00 | (1,090.00) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **1,210.75** | **0.00** | **1,210.75** | **0.00** | **(1,210.75)** | **0.00** |
| 710000 | In-State Travel | 0.00 | 77.04 | 0.00 | 77.04 | 0.00 | (77.04) | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 778.07 | 0.00 | 778.07 | 0.00 | (778.07) | 0.00 |
| **Subtotal: Travel** | | **0.00** | **855.11** | **0.00** | **855.11** | **0.00** | **(855.11)** | **0.00** |
| 711200 | Research Supplies | 5,500.00 | 1,314.30 | 0.00 | 1,314.30 | 0.00 | 4,185.70 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 59.85 | 0.00 | 59.85 | 0.00 | (59.85) | 0.00 |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 58.35 | 0.00 | 58.35 | 0.00 | (58.35) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 1,200.00 | 0.00 | 1,200.00 | 0.00 | (1,200.00) | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 13.84 | 0.00 | 13.84 | 0.00 | (13.84) | 0.00 |
| **Subtotal: Non-Travel Support** | | **5,500.00** | **2,646.34** | **0.00** | **2,646.34** | **0.00** | **2,853.66** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **5,500.00** | **3,501.45** | **0.00** | **3,501.45** | **0.00** | **1,998.55** | **0.00** |
| 722200 | Participant Support | 0.00 | 762.99 | 0.00 | 762.99 | 0.00 | (762.99) | 0.00 |
| ***Total: 72 - Student and/or Participant Support** | | **0.00** | **762.99** | **0.00** | **762.99** | **0.00** | **(762.99)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **5,500.00** | **5,475.19** | **0.00** | **5,475.19** | **0.00** | **24.81** | **0.00** |
| *****Total Expenditures** | | **5,500.00** | **5,475.19** | **0.00** | **5,475.19** | **0.00** | **24.81** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 5,500.00 | 5,500.00 | 0.00 | 5,475.19 | 0.00 | 24.81 | 24.81 |
| ***Total: 52 - Appropriations** | | **5,500.00** | **5,500.00** | **0.00** | **5,475.19** | **0.00** | **24.81** | **24.81** |
| *****Total Revenue** | | **5,500.00** | **5,500.00** | **0.00** | **5,475.19** | **0.00** | **24.81** | **24.81** |

Grant: 11H460 - Rural Low Income Families: Tracking Status: Active Type: Appropriations
Fund: 11R520 - Rural Low Inc Families: Well-Being FMGR: Sawtelle, Tina Marie

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Dolan, Elizabeth M | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 11/07/200 | IDC Basis Code: | | Equipment Vesting | USNH |
| Sponsor ID: | NONE CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | Sefa Classification | RESDEV |
| Resp Org: | UBAESA | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 10/1/03 - 9/30/08 | Rev Account: | 520000 | Fund Type Level 2 | P2 | | |

**Org: UBAEDK - PI Dolan/Knight (Hhs)**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPHS | *OBS*[NSH] Non-Status - Shift | 0.00 | 0.00 | 0.00 | 2.80 | 0.00 | (2.80) | (2.80) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 390.00 | 0.00 | (390.00) | (390.00) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 1,872.50 | 0.00 | (1,872.50) | (1,872.50) |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **0.00** | **0.00** | **2,265.30** | **0.00** | **(2,265.30)** | **(2,265.30)** |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 51.75 | 0.00 | (51.75) | (51.75) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,274.01 | 0.00 | (1,274.01) | (1,274.01) |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 906.65 | 0.00 | (906.65) | (906.65) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 143.60 | 0.00 | (143.60) | (143.60) |
| **Subtotal: Travel** | | **0.00** | **0.00** | **0.00** | **2,376.01** | **0.00** | **(2,376.01)** | **(2,376.01)** |
| 711200 | Research Supplies | 5,500.00 | 4,344.95 | 0.00 | 32.13 | 0.00 | 5,467.87 | 4,312.82 |
| 713015 | Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 | 83.96 | 0.00 | (83.96) | (83.96) |
| 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 | 61.05 | 0.00 | (61.05) | (61.05) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 136.46 | 0.00 | (136.46) | (136.46) |
| **Subtotal: Non-Travel Support** | | **5,500.00** | **4,344.95** | **0.00** | **313.60** | **0.00** | **5,186.40** | **4,031.35** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **5,500.00** | **4,344.95** | **0.00** | **2,689.61** | **0.00** | **2,810.39** | **1,655.34** |
| 722200 | Participant Support | 0.00 | 1,032.13 | 0.00 | 422.17 | 0.00 | (422.17) | 609.96 |
| ***Total: 72 - Student and/or Participant Support** | | **0.00** | **1,032.13** | **0.00** | **422.17** | **0.00** | **(422.17)** | **609.96** |
| ****Total Direct Cost Expenditures** | | **5,500.00** | **5,377.08** | **0.00** | **5,377.08** | **0.00** | **122.92** | **(0.00)** |
| *****Total Expenditures** | | **5,500.00** | **5,377.08** | **0.00** | **5,377.08** | **0.00** | **122.92** | **(0.00)** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 5,377.08 | 0.00 | (5,377.08) | (5,377.08) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **5,377.08** | **0.00** | **(5,377.08)** | **(5,377.08)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **5,377.08** | **0.00** | **(5,377.08)** | **(5,377.08)** |

Grant: 11H460 - Rural Low Income Families: Tracking Status: Active Type: Appropriations
Fund: 11R620 - Rural Low Income-Welfare Refrm 2006 FMGR: Dolan, Elizabeth M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Dolan, Elizabeth M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 11/07/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBAESA | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/03 - 9/30/08 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBAEDK - PI Dolan/Knight (Hhs)**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 335.50 | 0.00 | (335.50) | (335.50) |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **0.00** | **0.00** | **335.50** | **0.00** | **(335.50)** | **(335.50)** |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,063.36 | 0.00 | (1,063.36) | (1,063.36) |
| **Subtotal: Travel** | | **0.00** | **0.00** | **0.00** | **1,063.36** | **0.00** | **(1,063.36)** | **(1,063.36)** |
| 711200 | Research Supplies | 5,500.00 | 3,764.83 | 0.00 | 2,266.35 | 0.00 | 3,233.65 | 1,498.48 |
| 713015 | Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 | 15.96 | 0.00 | (15.96) | (15.96) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 83.66 | 0.00 | (83.66) | (83.66) |
| **Subtotal: Non-Travel Support** | | **5,500.00** | **3,764.83** | **0.00** | **2,365.97** | **0.00** | **3,134.03** | **1,398.86** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **5,500.00** | **3,764.83** | **0.00** | **3,429.33** | **0.00** | **2,070.67** | **335.50** |
| ****Total Direct Cost Expenditures** | | **5,500.00** | **3,764.83** | **0.00** | **3,764.83** | **0.00** | **1,735.17** | **(0.00)** |
| *****Total Expenditures** | | **5,500.00** | **3,764.83** | **0.00** | **3,764.83** | **0.00** | **1,735.17** | **(0.00)** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 5,500.00 | 5,500.00 | 0.00 | 3,764.83 | 0.00 | 1,735.17 | 1,735.17 |
| ***Total: 52 - Appropriations** | | **5,500.00** | **5,500.00** | **0.00** | **3,764.83** | **0.00** | **1,735.17** | **1,735.17** |
| *****Total Revenue** | | **5,500.00** | **5,500.00** | **0.00** | **3,764.83** | **0.00** | **1,735.17** | **1,735.17** |

Grant: 11H460 - Rural Low Income Families: Tracking Status: Active Type: Appropriations
Fund: 11R720 - Rural Low Income-Welfare Refrm 2007 FMGR: Dolan, Elizabeth M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Dolan, Elizabeth M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 05/22/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBAESA | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/03 - 9/30/08 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBAEDK - PI Dolan/Knight (Hhs)**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 846.00 | 0.00 | (846.00) | (846.00) |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **0.00** | **0.00** | **846.00** | **0.00** | **(846.00)** | **(846.00)** |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 3,991.05 | 0.00 | (3,991.05) | (3,991.05) |
| **Subtotal: Travel** | | **0.00** | **0.00** | **0.00** | **3,991.05** | **0.00** | **(3,991.05)** | **(3,991.05)** |
| 711200 | Research Supplies | 5,500.00 | 5,177.17 | 0.00 | 179.93 | 0.00 | 5,320.07 | 4,997.24 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 42.91 | 0.00 | (42.91) | (42.91) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 31.20 | 0.00 | (31.20) | (31.20) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 86.08 | 0.00 | (86.08) | (86.08) |
| **Subtotal: Non-Travel Support** | | **5,500.00** | **5,177.17** | **0.00** | **340.12** | **0.00** | **5,159.88** | **4,837.05** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **5,500.00** | **5,177.17** | **0.00** | **4,331.17** | **0.00** | **1,168.83** | **846.00** |
| ****Total Direct Cost Expenditures** | | **5,500.00** | **5,177.17** | **0.00** | **5,177.17** | **0.00** | **322.83** | **0.00** |
| *****Total Expenditures** | | **5,500.00** | **5,177.17** | **0.00** | **5,177.17** | **0.00** | **322.83** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 5,177.17 | 0.00 | (5,177.17) | (5,177.17) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **5,177.17** | **0.00** | **(5,177.17)** | **(5,177.17)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **5,177.17** | **0.00** | **(5,177.17)** | **(5,177.17)** |

Grant: 11H460 - Rural Low Income Families: Tracking Status: Active Type: Appropriations
Fund: 11R820 - Rural Low Income-Welfare Refrm 2008 FMGR: Dolan, Elizabeth M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Dolan, Elizabeth M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 10/02/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBAESA | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/03 - 9/30/08 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBAEDK - PI Dolan/Knight (Hhs)**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 2,418.66 | 0.00 | (2,418.66) | (2,418.66) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | (500.00) | (500.00) |
| **Subtotal: Travel** | | **0.00** | **0.00** | **0.00** | **2,918.66** | **0.00** | **(2,918.66)** | **(2,918.66)** |
| 711200 | Research Supplies | 5,500.00 | 3,097.65 | 0.00 | 167.13 | 0.00 | 5,332.87 | 2,930.52 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 11.86 | 0.00 | (11.86) | (11.86) |
| **Subtotal: Non-Travel Support** | | **5,500.00** | **3,097.65** | **0.00** | **178.99** | **0.00** | **5,321.01** | **2,918.66** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **5,500.00** | **3,097.65** | **0.00** | **3,097.65** | **0.00** | **2,402.35** | **0.00** |
| ****Total Direct Cost Expenditures** | | **5,500.00** | **3,097.65** | **0.00** | **3,097.65** | **0.00** | **2,402.35** | **0.00** |
| *****Total Expenditures** | | **5,500.00** | **3,097.65** | **0.00** | **3,097.65** | **0.00** | **2,402.35** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 3,097.65 | 0.00 | (3,097.65) | (3,097.65) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **3,097.65** | **0.00** | **(3,097.65)** | **(3,097.65)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **3,097.65** | **0.00** | **(3,097.65)** | **(3,097.65)** |

Grant: 11H460 - Rural Low Income Families: Tracking Status: Active Type: Appropriations
Fund: 11R920 - Rural Low Income-Welfare Refrm 2009 FMGR: Dolan, Elizabeth M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Dolan, Elizabeth M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/22/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBAESA | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/03 - 9/30/08 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBAEDK - PI Dolan/Knight (Hhs)**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal: Travel** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 711200 | Research Supplies | 5,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,500.00 | 0.00 |
| **Subtotal: Non-Travel Support** | | **5,500.00** | **0.00** | **0.00** | **0.00** | **0.00** | **5,500.00** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **5,500.00** | **0.00** | **0.00** | **0.00** | **0.00** | **5,500.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **5,500.00** | **0.00** | **0.00** | **0.00** | **0.00** | **5,500.00** | **0.00** |
| *****Total Expenditures** | | **5,500.00** | **0.00** | **0.00** | **0.00** | **0.00** | **5,500.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 11H461 - Cultural Factors Influencing Produc Status: Active Type: Appropriations
Fund: 11H059 - Cult Factors & Trees & Shrubs 2009 FMGR: Neal, Catherine A

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Neal, Catherine A | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 05/14/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBBIOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/03 - 9/30/13 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBAESP - AES Administration - Payroll**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 3,067.70 | 0.00 | 0.00 | 0.00 | 0.00 | 3,067.70 | 0.00 |
| 616F10 | Extension Educator | 0.00 | 5,112.40 | 0.00 | 5,112.40 | 0.00 | (5,112.40) | 0.00 |
| 616F1R | Retro Extension Educator | 0.00 | 60.89 | 0.00 | 60.89 | 0.00 | (60.89) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **3,067.70** | **5,173.29** | **0.00** | **5,173.29** | **0.00** | **(2,105.59)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **3,067.70** | **5,173.29** | **0.00** | **5,173.29** | **0.00** | **(2,105.59)** | **0.00** |
| *****Total Expenditures** | | **3,067.70** | **5,173.29** | **0.00** | **5,173.29** | **0.00** | **(2,105.59)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 5,173.29 | 0.00 | (5,173.29) | (5,173.29) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **5,173.29** | **0.00** | **(5,173.29)** | **(5,173.29)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **5,173.29** | **0.00** | **(5,173.29)** | **(5,173.29)** |

Grant: 11H461 - Cultural Factors Influencing Produc Status: Active Type: Appropriations
Fund: 11H059 - Cult Factors & Trees & Shrubs 2009 FMGR: Neal, Catherine A

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Neal, Catherine A | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 05/14/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBBIOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/03 - 9/30/13 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBBICN - PI Catherine Neal**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CBHO | Part Time - Overtime | 0.00 | 94.00 | 0.00 | 94.00 | 0.00 | (94.00) | 0.00 |
| 61CPHX | Part Time Hourly | 0.00 | 2,020.00 | 0.00 | 2,020.00 | 0.00 | (2,020.00) | 0.00 |
| 61SNSH | Student Labor | 0.00 | 2,365.00 | 0.00 | 2,365.00 | 0.00 | (2,365.00) | 0.00 |
| 61SNWS | College Work Study | 0.00 | 270.00 | 0.00 | 270.00 | 0.00 | (270.00) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **4,749.00** | **0.00** | **4,749.00** | **0.00** | **(4,749.00)** | **0.00** |
| 710100 | Out-of-State Travel | 0.00 | 144.00 | 0.00 | 144.00 | 0.00 | (144.00) | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 450.00 | 0.00 | 450.00 | 0.00 | (450.00) | 0.00 |
| **Subtotal: Travel** | | **0.00** | **594.00** | **0.00** | **594.00** | **0.00** | **(594.00)** | **0.00** |
| 711200 | Research Supplies | 6,000.00 | 265.56 | 0.00 | 265.56 | 0.00 | 5,734.44 | 0.00 |
| 713010 | Printing & Copying-Publications | 0.00 | 325.00 | 0.00 | 325.00 | 0.00 | (325.00) | 0.00 |
| 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 41.44 | 0.00 | 41.44 | 0.00 | (41.44) | 0.00 |
| 719125 | Licenses/Professional Fees | 0.00 | 25.00 | 0.00 | 25.00 | 0.00 | (25.00) | 0.00 |
| **Subtotal: Non-Travel Support** | | **6,000.00** | **657.00** | **0.00** | **657.00** | **0.00** | **5,343.00** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **6,000.00** | **1,251.00** | **0.00** | **1,251.00** | **0.00** | **4,749.00** | **0.00** |
| 740000 | Cap Equipment | 0.00 | 2,456.25 | 0.00 | 2,456.25 | 0.00 | (2,456.25) | 0.00 |
| ***Total: 74 - Capitalizable Plant and Equipment** | | **0.00** | **2,456.25** | **0.00** | **2,456.25** | **0.00** | **(2,456.25)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **6,000.00** | **8,456.25** | **0.00** | **8,456.25** | **0.00** | **(2,456.25)** | **0.00** |
| *****Total Expenditures** | | **6,000.00** | **8,456.25** | **0.00** | **8,456.25** | **0.00** | **(2,456.25)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 8,456.25 | 0.00 | (8,456.25) | (8,456.25) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **8,456.25** | **0.00** | **(8,456.25)** | **(8,456.25)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **8,456.25** | **0.00** | **(8,456.25)** | **(8,456.25)** |

Grant: 11H461 - Cultural Factors Influencing Produc Status: Active Type: Appropriations
Fund: 11H459 - Cultural Factors Influencing P 2004 FMGR: Brownell, Donna J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Neal, Catherine A | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 11/07/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBBIOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/03 - 9/30/13 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBPBCN - PI Catherine Neal**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 616F10 | Extension Educator | 7,829.12 | 7,686.61 | 0.00 | 7,686.61 | 0.00 | 142.51 | 0.00 |
| 61SNHO | Student Labor - Overtime | 0.00 | 21.95 | 0.00 | 21.95 | 0.00 | (21.95) | 0.00 |
| 61SNSH | Student Labor | 0.00 | 1,118.25 | 0.00 | 1,118.25 | 0.00 | (1,118.25) | 0.00 |
| 61SNWS | College Work Study | 0.00 | 268.78 | 0.00 | 268.78 | 0.00 | (268.78) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **7,829.12** | **9,095.59** | **0.00** | **9,095.59** | **0.00** | **(1,266.47)** | **0.00** |
| 710100 | Out-of-State Travel | 0.00 | 155.68 | 0.00 | 155.68 | 0.00 | (155.68) | 0.00 |
| **Subtotal: Travel** | | **0.00** | **155.68** | **0.00** | **155.68** | **0.00** | **(155.68)** | **0.00** |
| 711200 | Research Supplies | 5,000.00 | 1,783.58 | 0.00 | 1,783.58 | 0.00 | 3,216.42 | 0.00 |
| 713005 | Printing & Copying-Campus | 0.00 | 102.25 | 0.00 | 102.25 | 0.00 | (102.25) | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 90.00 | 0.00 | 90.00 | 0.00 | (90.00) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 616.00 | 0.00 | 616.00 | 0.00 | (616.00) | 0.00 |
| **Subtotal: Non-Travel Support** | | **5,000.00** | **2,591.83** | **0.00** | **2,591.83** | **0.00** | **2,408.17** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **5,000.00** | **2,747.51** | **0.00** | **2,747.51** | **0.00** | **2,252.49** | **0.00** |
| ****Total Direct Cost Expenditures** | | **12,829.12** | **11,843.10** | **0.00** | **11,843.10** | **0.00** | **986.02** | **0.00** |
| *****Total Expenditures** | | **12,829.12** | **11,843.10** | **0.00** | **11,843.10** | **0.00** | **986.02** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 12,829.12 | 12,829.12 | 0.00 | 11,843.10 | 0.00 | 986.02 | 986.02 |
| ***Total: 52 - Appropriations** | | **12,829.12** | **12,829.12** | **0.00** | **11,843.10** | **0.00** | **986.02** | **986.02** |
| *****Total Revenue** | | **12,829.12** | **12,829.12** | **0.00** | **11,843.10** | **0.00** | **986.02** | **986.02** |

Grant: 11H461 - Cultural Factors Influencing Produc
Fund: 11H559 - Cultural Factors Influencing Prodn

Status: Active
FMGR: Sawtelle, Tina Marie

Type: Appropriations

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Neal, Catherine A | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 11/07/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBBIOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/03 - 9/30/13 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBPBCN - PI Catherine Neal**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 616F10 | Extension Educator | 8,071.14 | 7,961.95 | 0.00 | 7,961.95 | 0.00 | 109.19 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 726.75 | 0.00 | 726.75 | 0.00 | (726.75) | 0.00 |
| 61SNWS | College Work Study | 0.00 | 675.00 | 0.00 | 747.90 | 0.00 | (747.90) | (72.90) |
| ***Total: 61 - Salaries and Wages** | | **8,071.14** | **9,363.70** | **0.00** | **9,436.60** | **0.00** | **(1,365.46)** | **(72.90)** |
| 710300 | Conference Registration Fees | 0.00 | 710.68 | 0.00 | 375.00 | 0.00 | (375.00) | 335.68 |
| **Subtotal: Travel** | | **0.00** | **710.68** | **0.00** | **375.00** | **0.00** | **(375.00)** | **335.68** |
| 711200 | Research Supplies | 5,000.00 | 2,887.57 | 0.00 | 2,764.35 | 0.00 | 2,235.65 | 123.22 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 386.00 | 0.00 | (386.00) | (386.00) |
| **Subtotal: Non-Travel Support** | | **5,000.00** | **2,887.57** | **0.00** | **3,150.35** | **0.00** | **1,849.65** | **(262.78)** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **5,000.00** | **3,598.25** | **0.00** | **3,525.35** | **0.00** | **1,474.65** | **72.90** |
| ****Total Direct Cost Expenditures** | | **13,071.14** | **12,961.95** | **0.00** | **12,961.95** | **0.00** | **109.19** | **0.00** |
| *****Total Expenditures** | | **13,071.14** | **12,961.95** | **0.00** | **12,961.95** | **0.00** | **109.19** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 12,961.95 | 0.00 | (12,961.95) | (12,961.95) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **12,961.95** | **0.00** | **(12,961.95)** | **(12,961.95)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **12,961.95** | **0.00** | **(12,961.95)** | **(12,961.95)** |

Grant: 11H461 - Cultural Factors Influencing Produc Status: Active Type: Appropriations
Fund: 11H659 - Cultural Factors-Trees&Shrubs 2006 FMGR: Neal, Catherine A

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Neal, Catherine A | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 11/07/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBBIOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/03 - 9/30/13 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBAESP - AES Administration - Payroll**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 616F10 | Extension Educator | 8,148.04 | 8,141.46 | 0.00 | 8,141.46 | 0.00 | 6.58 | 0.00 |
| 61CPBN | *OBS*Bonus & Recruitment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **8,148.04** | **8,141.46** | **0.00** | **8,141.46** | **0.00** | **6.58** | **0.00** |
| ****Total Direct Cost Expenditures** | | **8,148.04** | **8,141.46** | **0.00** | **8,141.46** | **0.00** | **6.58** | **0.00** |
| *****Total Expenditures** | | **8,148.04** | **8,141.46** | **0.00** | **8,141.46** | **0.00** | **6.58** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 8,141.46 | 0.00 | (8,141.46) | (8,141.46) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **8,141.46** | **0.00** | **(8,141.46)** | **(8,141.46)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **8,141.46** | **0.00** | **(8,141.46)** | **(8,141.46)** |

Grant: 11H461 - Cultural Factors Influencing Produc Status: Active Type: Appropriations
Fund: 11H659 - Cultural Factors-Trees&Shrubs 2006 FMGR: Neal, Catherine A

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Neal, Catherine A | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 11/07/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBBIOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/03 - 9/30/13 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBPBCN - PI Catherine Neal**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 841.33 | 0.00 | (841.33) | (841.33) |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **0.00** | **0.00** | **841.33** | **0.00** | **(841.33)** | **(841.33)** |
| 711200 | Research Supplies | 5,000.00 | 5,000.00 | 0.00 | 2,611.21 | 0.00 | 2,388.79 | 2,388.79 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 20.00 | 0.00 | (20.00) | (20.00) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 23.21 | 0.00 | (23.21) | (23.21) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 616.25 | 0.00 | (616.25) | (616.25) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 888.00 | 0.00 | (888.00) | (888.00) |
| **Subtotal: Non-Travel Support** | | **5,000.00** | **5,000.00** | **0.00** | **4,158.67** | **0.00** | **841.33** | **841.33** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **5,000.00** | **5,000.00** | **0.00** | **4,158.67** | **0.00** | **841.33** | **841.33** |
| ****Total Direct Cost Expenditures** | | **5,000.00** | **5,000.00** | **0.00** | **5,000.00** | **0.00** | **(0.00)** | **(0.00)** |
| *****Total Expenditures** | | **5,000.00** | **5,000.00** | **0.00** | **5,000.00** | **0.00** | **(0.00)** | **(0.00)** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 13,148.04 | 13,148.04 | 0.00 | 5,000.00 | 0.00 | 8,148.04 | 8,148.04 |
| ***Total: 52 - Appropriations** | | **13,148.04** | **13,148.04** | **0.00** | **5,000.00** | **0.00** | **8,148.04** | **8,148.04** |
| *****Total Revenue** | | **13,148.04** | **13,148.04** | **0.00** | **5,000.00** | **0.00** | **8,148.04** | **8,148.04** |

Grant: 11H461 - Cultural Factors Influencing Produc Status: Active Type: Appropriations
Fund: 11H759 - Cult Factors & Trees & Shrubs 2007 FMGR: Neal, Catherine A

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Neal, Catherine A | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 05/22/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBBIOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/03 - 9/30/13 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBAESP - AES Administration - Payroll**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 616F10 Extension Educator | 8,609.77 | 8,748.30 | 0.00 | 8,748.30 | 0.00 | (138.53) | 0.00 |
| ***Total: 61 - Salaries and Wages** | **8,609.77** | **8,748.30** | **0.00** | **8,748.30** | **0.00** | **(138.53)** | **0.00** |
| ****Total Direct Cost Expenditures** | **8,609.77** | **8,748.30** | **0.00** | **8,748.30** | **0.00** | **(138.53)** | **0.00** |
| *****Total Expenditures** | **8,609.77** | **8,748.30** | **0.00** | **8,748.30** | **0.00** | **(138.53)** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 8,748.30 | 0.00 | (8,748.30) | (8,748.30) |
| ***Total: 52 - Appropriations** | **0.00** | **0.00** | **0.00** | **8,748.30** | **0.00** | **(8,748.30)** | **(8,748.30)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **8,748.30** | **0.00** | **(8,748.30)** | **(8,748.30)** |

Grant: 11H461 - Cultural Factors Influencing Produc Status: Active Type: Appropriations
Fund: 11H759 - Cult Factors & Trees & Shrubs 2007 FMGR: Neal, Catherine A

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Neal, Catherine A | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 05/22/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBBIOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/03 - 9/30/13 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBNRWM - PI William Mcdowell**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 11H461 - Cultural Factors Influencing Produc Status: Active Type: Appropriations
Fund: 11H759 - Cult Factors & Trees & Shrubs 2007 FMGR: Neal, Catherine A

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Neal, Catherine A | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 05/22/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBBIOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/03 - 9/30/13 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBPBCN - PI Catherine Neal**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 299.10 | 0.00 | (299.10) | (299.10) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 112.97 | 0.00 | (112.97) | (112.97) |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **0.00** | **0.00** | **412.07** | **0.00** | **(412.07)** | **(412.07)** |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 789.02 | 0.00 | (789.02) | (789.02) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 452.00 | 0.00 | (452.00) | (452.00) |
| **Subtotal: Travel** | | **0.00** | **0.00** | **0.00** | **1,241.02** | **0.00** | **(1,241.02)** | **(1,241.02)** |
| 711200 | Research Supplies | 5,000.00 | 8,062.07 | 0.00 | 6,408.98 | 0.00 | (1,408.98) | 1,653.09 |
| 716000 | Maintenance & Repairs-General | 0.00 | 7,605.00 | 0.00 | 7,605.00 | 0.00 | (7,605.00) | 0.00 |
| **Subtotal: Non-Travel Support** | | **5,000.00** | **15,667.07** | **0.00** | **14,013.98** | **0.00** | **(9,013.98)** | **1,653.09** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **5,000.00** | **15,667.07** | **0.00** | **15,255.00** | **0.00** | **(10,255.00)** | **412.07** |
| 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: 74 - Capitalizable Plant and Equipment** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **5,000.00** | **15,667.07** | **0.00** | **15,667.07** | **0.00** | **(10,667.07)** | **0.00** |
| *****Total Expenditures** | | **5,000.00** | **15,667.07** | **0.00** | **15,667.07** | **0.00** | **(10,667.07)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 15,667.07 | 0.00 | (15,667.07) | (15,667.07) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **15,667.07** | **0.00** | **(15,667.07)** | **(15,667.07)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **15,667.07** | **0.00** | **(15,667.07)** | **(15,667.07)** |

Grant: 11H461 - Cultural Factors Influencing Produc Status: Active Type: Appropriations
Fund: 11H859 - Cult Factors & Trees & Shrubs 2008 FMGR: Neal, Catherine A

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Neal, Catherine A | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 10/02/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBBIOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/03 - 9/30/13 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAESP - AES Administration - Payroll**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.01 | 0.00 | 0.00 | 0.00 | 0.00 | 0.01 |
| 616F10 | Extension Educator | 9,264.89 | 9,300.22 | 0.00 | 9,300.23 | 0.00 | (35.34) | (0.01) |
| ***Total: 61 - Salaries and Wages** | | **9,264.89** | **9,300.23** | **0.00** | **9,300.23** | **0.00** | **(35.34)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **9,264.89** | **9,300.23** | **0.00** | **9,300.23** | **0.00** | **(35.34)** | **0.00** |
| *****Total Expenditures** | | **9,264.89** | **9,300.23** | **0.00** | **9,300.23** | **0.00** | **(35.34)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 9,300.23 | 0.00 | (9,300.23) | (9,300.23) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **9,300.23** | **0.00** | **(9,300.23)** | **(9,300.23)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **9,300.23** | **0.00** | **(9,300.23)** | **(9,300.23)** |

Grant: 11H461 - Cultural Factors Influencing Produc Status: Active Type: Appropriations
Fund: 11H859 - Cult Factors & Trees & Shrubs 2008 FMGR: Neal, Catherine A

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Neal, Catherine A | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 10/02/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBBIOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/03 - 9/30/13 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBPBCN - PI Catherine Neal**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 371.25 | 0.00 | (371.25) | (371.25) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 2,544.82 | 0.00 | (2,544.82) | (2,544.82) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 1,402.24 | 0.00 | (1,402.24) | (1,402.24) |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **0.00** | **0.00** | **4,318.31** | **0.00** | **(4,318.31)** | **(4,318.31)** |
| 711200 | Research Supplies | 5,000.00 | 5,198.33 | 0.00 | 880.02 | 0.00 | 4,119.98 | 4,318.31 |
| **Subtotal: Non-Travel Support** | | **5,000.00** | **5,198.33** | **0.00** | **880.02** | **0.00** | **4,119.98** | **4,318.31** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **5,000.00** | **5,198.33** | **0.00** | **880.02** | **0.00** | **4,119.98** | **4,318.31** |
| ****Total Direct Cost Expenditures** | | **5,000.00** | **5,198.33** | **0.00** | **5,198.33** | **0.00** | **(198.33)** | **0.00** |
| *****Total Expenditures** | | **5,000.00** | **5,198.33** | **0.00** | **5,198.33** | **0.00** | **(198.33)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 5,198.33 | 0.00 | (5,198.33) | (5,198.33) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **5,198.33** | **0.00** | **(5,198.33)** | **(5,198.33)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **5,198.33** | **0.00** | **(5,198.33)** | **(5,198.33)** |

Grant: 11H461 - Cultural Factors Influencing Produc Status: Active Type: Appropriations
Fund: 11H959 - Cult Factors & Trees & Shrubs 2009 FMGR: Neal, Catherine A

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Neal, Catherine A | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/22/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBBIOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/03 - 9/30/13 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBAESP - AES Administration - Payroll**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 616F10 | Extension Educator | 7,239.77 | 9,690.15 | 0.00 | 9,690.15 | 0.00 | (2,450.38) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **7,239.77** | **9,690.15** | **0.00** | **9,690.15** | **0.00** | **(2,450.38)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **7,239.77** | **9,690.15** | **0.00** | **9,690.15** | **0.00** | **(2,450.38)** | **0.00** |
| *****Total Expenditures** | | **7,239.77** | **9,690.15** | **0.00** | **9,690.15** | **0.00** | **(2,450.38)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 9,690.15 | 0.00 | (9,690.15) | (9,690.15) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **9,690.15** | **0.00** | **(9,690.15)** | **(9,690.15)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **9,690.15** | **0.00** | **(9,690.15)** | **(9,690.15)** |

Grant: 11H461 - Cultural Factors Influencing Produc Status: Active Type: Appropriations
Fund: 11H959 - Cult Factors & Trees & Shrubs 2009 FMGR: Neal, Catherine A

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Neal, Catherine A | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/22/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBBIOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/03 - 9/30/13 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBBICN - PI Catherine Neal**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPHX | Part Time Hourly | 0.00 | 70.00 | 0.00 | 70.00 | 0.00 | (70.00) | 0.00 |
| 61SNSH | Student Labor | 0.00 | 235.00 | 0.00 | 235.00 | 0.00 | (235.00) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **305.00** | **0.00** | **305.00** | **0.00** | **(305.00)** | **0.00** |
| 710100 | Out-of-State Travel | 0.00 | 342.50 | 0.00 | 342.50 | 0.00 | (342.50) | 0.00 |
| **Subtotal: Travel** | | **0.00** | **342.50** | **0.00** | **342.50** | **0.00** | **(342.50)** | **0.00** |
| 711200 | Research Supplies | 8,000.00 | 2,830.87 | 0.00 | 2,830.87 | 0.00 | 5,169.13 | 0.00 |
| **Subtotal: Non-Travel Support** | | **8,000.00** | **2,830.87** | **0.00** | **2,830.87** | **0.00** | **5,169.13** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **8,000.00** | **3,173.37** | **0.00** | **3,173.37** | **0.00** | **4,826.63** | **0.00** |
| ****Total Direct Cost Expenditures** | | **8,000.00** | **3,478.37** | **0.00** | **3,478.37** | **0.00** | **4,521.63** | **0.00** |
| *****Total Expenditures** | | **8,000.00** | **3,478.37** | **0.00** | **3,478.37** | **0.00** | **4,521.63** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 3,478.37 | 0.00 | (3,478.37) | (3,478.37) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **3,478.37** | **0.00** | **(3,478.37)** | **(3,478.37)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **3,478.37** | **0.00** | **(3,478.37)** | **(3,478.37)** |

Grant: 11H462 - Conservation and Utilization of Pla Status: Active Type: Appropriations
Fund: 11R417 - Conservation and Utilization o 2004 FMGR: Brownell, Donna J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Loy, James Brent | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 11/07/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBBIOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/03 - 9/30/13 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBPBJL - PI J. Brent Loy**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 9,917.36 | 14,482.46 | 0.00 | 14,482.46 | 0.00 | (4,565.10) | 0.00 |
| 61CPHO | *OBS*[NSH] Non-Status - Overtime | 0.00 | 6.75 | 0.00 | 6.75 | 0.00 | (6.75) | 0.00 |
| 61CPHS | *OBS*[NSH] Non-Status - Shift | 0.00 | 0.50 | 0.00 | 0.50 | 0.00 | (0.50) | 0.00 |
| 61CPHX | Part Time Hourly | 0.00 | 949.48 | 0.00 | 949.48 | 0.00 | (949.48) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **9,917.36** | **15,439.19** | **0.00** | **15,439.19** | **0.00** | **(5,521.83)** | **0.00** |
| 711200 | Research Supplies | 2,500.00 | 1,542.13 | 0.00 | 1,542.13 | 0.00 | 957.87 | 0.00 |
| **Subtotal: Non-Travel Support** | | **2,500.00** | **1,542.13** | **0.00** | **1,542.13** | **0.00** | **957.87** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **2,500.00** | **1,542.13** | **0.00** | **1,542.13** | **0.00** | **957.87** | **0.00** |
| ****Total Direct Cost Expenditures** | | **12,417.36** | **16,981.32** | **0.00** | **16,981.32** | **0.00** | **(4,563.96)** | **0.00** |
| *****Total Expenditures** | | **12,417.36** | **16,981.32** | **0.00** | **16,981.32** | **0.00** | **(4,563.96)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 12,417.36 | 12,417.36 | 0.00 | 16,981.32 | 0.00 | (4,563.96) | (4,563.96) |
| ***Total: 52 - Appropriations** | | **12,417.36** | **12,417.36** | **0.00** | **16,981.32** | **0.00** | **(4,563.96)** | **(4,563.96)** |
| *****Total Revenue** | | **12,417.36** | **12,417.36** | **0.00** | **16,981.32** | **0.00** | **(4,563.96)** | **(4,563.96)** |

Grant: 11H462 - Conservation and Utilization of Pla | Status: Active | Type: Appropriations
Fund: 11R517 - Conserv'n/Utiliz'n - Plant Genetic | FMGR: Sawtelle, Tina Marie

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Loy, James Brent | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 11/07/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBBIOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/03 - 9/30/13 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBPBJL - PI J. Brent Loy**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 10,591.81 | 10,563.11 | 0.00 | 10,563.11 | 0.00 | 28.70 | 0.00 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 92.63 | 0.00 | (92.63) | (92.63) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 571.50 | 0.00 | (571.50) | (571.50) |
| 61SNWS | College Work Study | 0.00 | 127.61 | 0.00 | 215.45 | 0.00 | (215.45) | (87.84) |
| ***Total: 61 - Salaries and Wages** | | **10,591.81** | **10,690.72** | **0.00** | **11,442.69** | **0.00** | **(850.88)** | **(751.97)** |
| 710100 | Out-of-State Travel | 0.00 | 679.56 | 0.00 | 679.56 | 0.00 | (679.56) | 0.00 |
| **Subtotal: Travel** | | **0.00** | **679.56** | **0.00** | **679.56** | **0.00** | **(679.56)** | **0.00** |
| 711200 | Research Supplies | 2,500.00 | 1,692.83 | 0.00 | 888.85 | 0.00 | 1,611.15 | 803.98 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 26.07 | 0.00 | (26.07) | (26.07) |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 25.94 | 0.00 | (25.94) | (25.94) |
| **Subtotal: Non-Travel Support** | | **2,500.00** | **1,692.83** | **0.00** | **940.86** | **0.00** | **1,559.14** | **751.97** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **2,500.00** | **2,372.39** | **0.00** | **1,620.42** | **0.00** | **879.58** | **751.97** |
| ****Total Direct Cost Expenditures** | | **13,091.81** | **13,063.11** | **0.00** | **13,063.11** | **0.00** | **28.70** | **0.00** |
| *****Total Expenditures** | | **13,091.81** | **13,063.11** | **0.00** | **13,063.11** | **0.00** | **28.70** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 13,063.11 | 0.00 | (13,063.11) | (13,063.11) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **13,063.11** | **0.00** | **(13,063.11)** | **(13,063.11)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **13,063.11** | **0.00** | **(13,063.11)** | **(13,063.11)** |

Grant: 11H462 - Conservation and Utilization of Pla Status: Active Type: Appropriations
Fund: 11R617 - Conservation Plant Resources 2006 FMGR: Loy, James Brent

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Loy, James Brent | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 05/14/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBBIOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/03 - 9/30/13 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAESP - AES Administration - Payroll**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 11,054.98 | 13,852.27 | 0.00 | 13,852.27 | 0.00 | (2,797.29) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **11,054.98** | **13,852.27** | **0.00** | **13,852.27** | **0.00** | **(2,797.29)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **11,054.98** | **13,852.27** | **0.00** | **13,852.27** | **0.00** | **(2,797.29)** | **0.00** |
| *****Total Expenditures** | | **11,054.98** | **13,852.27** | **0.00** | **13,852.27** | **0.00** | **(2,797.29)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 13,852.27 | 0.00 | (13,852.27) | (13,852.27) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **13,852.27** | **0.00** | **(13,852.27)** | **(13,852.27)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **13,852.27** | **0.00** | **(13,852.27)** | **(13,852.27)** |

Grant: 11H462 - Conservation and Utilization of Pla | Status: Active | Type: Appropriations
Fund: 11R617 - Conservation Plant Resources 2006 | FMGR: Loy, James Brent

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Loy, James Brent | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 05/14/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBBIOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/03 - 9/30/13 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBPBJL - PI J. Brent Loy**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 765.00 | 0.00 | (765.00) | (765.00) |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **0.00** | **0.00** | **765.00** | **0.00** | **(765.00)** | **(765.00)** |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 752.91 | 0.00 | (752.91) | (752.91) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 200.00 | 0.00 | (200.00) | (200.00) |
| **Subtotal: Travel** | | **0.00** | **0.00** | **0.00** | **952.91** | **0.00** | **(952.91)** | **(952.91)** |
| 711200 | Research Supplies | 2,500.00 | 2,466.74 | 0.00 | 505.04 | 0.00 | 1,994.96 | 1,961.70 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 71.86 | 0.00 | (71.86) | (71.86) |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 171.93 | 0.00 | (171.93) | (171.93) |
| **Subtotal: Non-Travel Support** | | **2,500.00** | **2,466.74** | **0.00** | **748.83** | **0.00** | **1,751.17** | **1,717.91** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **2,500.00** | **2,466.74** | **0.00** | **1,701.74** | **0.00** | **798.26** | **765.00** |
| ****Total Direct Cost Expenditures** | | **2,500.00** | **2,466.74** | **0.00** | **2,466.74** | **0.00** | **33.26** | **0.00** |
| *****Total Expenditures** | | **2,500.00** | **2,466.74** | **0.00** | **2,466.74** | **0.00** | **33.26** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 13,554.98 | 13,554.98 | 0.00 | 2,466.74 | 0.00 | 11,088.24 | 11,088.24 |
| ***Total: 52 - Appropriations** | | **13,554.98** | **13,554.98** | **0.00** | **2,466.74** | **0.00** | **11,088.24** | **11,088.24** |
| *****Total Revenue** | | **13,554.98** | **13,554.98** | **0.00** | **2,466.74** | **0.00** | **11,088.24** | **11,088.24** |

Grant: 11H462 - Conservation and Utilization of Pla Status: Active Type: Appropriations
Fund: 11R717 - Conservation Plant Resources 2007 FMGR: Loy, James Brent

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Loy, James Brent | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 05/22/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBBIOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/03 - 9/30/13 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAESP - AES Administration - Payroll**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 11,629.69 | 24,352.35 | 0.00 | 24,352.35 | 0.00 | (12,722.66) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **11,629.69** | **24,352.35** | **0.00** | **24,352.35** | **0.00** | **(12,722.66)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **11,629.69** | **24,352.35** | **0.00** | **24,352.35** | **0.00** | **(12,722.66)** | **0.00** |
| *****Total Expenditures** | | **11,629.69** | **24,352.35** | **0.00** | **24,352.35** | **0.00** | **(12,722.66)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 24,352.35 | 0.00 | (24,352.35) | (24,352.35) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **24,352.35** | **0.00** | **(24,352.35)** | **(24,352.35)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **24,352.35** | **0.00** | **(24,352.35)** | **(24,352.35)** |

Grant: 11H462 - Conservation and Utilization of Pla | Status: Active | Type: Appropriations
Fund: 11R717 - Conservation Plant Resources 2007 | FMGR: Loy, James Brent

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Loy, James Brent | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 05/22/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBBIOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/03 - 9/30/13 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBPBJL - PI J. Brent Loy**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 4,302.50 | 0.00 | (4,302.50) | (4,302.50) |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **0.00** | **0.00** | **4,302.50** | **0.00** | **(4,302.50)** | **(4,302.50)** |
| 711200 | Research Supplies | 2,500.00 | 5,054.10 | 0.00 | 657.32 | 0.00 | 1,842.68 | 4,396.78 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 4.80 | 0.00 | (4.80) | (4.80) |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 73.18 | 0.00 | (73.18) | (73.18) |
| 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 | 16.30 | 0.00 | (16.30) | (16.30) |
| **Subtotal: Non-Travel Support** | | **2,500.00** | **5,054.10** | **0.00** | **751.60** | **0.00** | **1,748.40** | **4,302.50** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **2,500.00** | **5,054.10** | **0.00** | **751.60** | **0.00** | **1,748.40** | **4,302.50** |
| 740000 | Cap Equipment | 0.00 | 4,943.25 | 0.00 | 4,943.25 | 0.00 | (4,943.25) | 0.00 |
| ***Total: 74 - Capitalizable Plant and Equipment** | | **0.00** | **4,943.25** | **0.00** | **4,943.25** | **0.00** | **(4,943.25)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **2,500.00** | **9,997.35** | **0.00** | **9,997.35** | **0.00** | **(7,497.35)** | **0.00** |
| *****Total Expenditures** | | **2,500.00** | **9,997.35** | **0.00** | **9,997.35** | **0.00** | **(7,497.35)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 9,997.35 | 0.00 | (9,997.35) | (9,997.35) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **9,997.35** | **0.00** | **(9,997.35)** | **(9,997.35)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **9,997.35** | **0.00** | **(9,997.35)** | **(9,997.35)** |

Grant: 11H462 - Conservation and Utilization of Pla | Status: Active | Type: Appropriations
Fund: 11R817 - Conservation Plant Resources 2008 | FMGR: Loy, James Brent

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Loy, James Brent | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 10/02/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBBIOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/03 - 9/30/13 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAESP - AES Administration - Payroll**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 12,538.11 | 19,429.14 | 0.00 | 18,857.14 | 0.00 | (6,319.03) | 572.00 |
| 611FR5 | Retro Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 572.00 | 0.00 | (572.00) | (572.00) |
| ***Total: 61 - Salaries and Wages** | | **12,538.11** | **19,429.14** | **0.00** | **19,429.14** | **0.00** | **(6,891.03)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **12,538.11** | **19,429.14** | **0.00** | **19,429.14** | **0.00** | **(6,891.03)** | **0.00** |
| *****Total Expenditures** | | **12,538.11** | **19,429.14** | **0.00** | **19,429.14** | **0.00** | **(6,891.03)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 19,429.14 | 0.00 | (19,429.14) | (19,429.14) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **19,429.14** | **0.00** | **(19,429.14)** | **(19,429.14)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **19,429.14** | **0.00** | **(19,429.14)** | **(19,429.14)** |

Grant: 11H462 - Conservation and Utilization of Pla | Status: Active | Type: Appropriations
Fund: 11R817 - Conservation Plant Resources 2008 | FMGR: Loy, James Brent

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Loy, James Brent | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 10/02/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBBIOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/03 - 9/30/13 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBPBJL - PI J. Brent Loy**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 674.00 | 0.00 | (674.00) | (674.00) |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **0.00** | **0.00** | **674.00** | **0.00** | **(674.00)** | **(674.00)** |
| 711200 | Research Supplies | 2,500.00 | 2,500.00 | 0.00 | 1,719.01 | 0.00 | 780.99 | 780.99 |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 104.35 | 0.00 | (104.35) | (104.35) |
| 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 | 2.64 | 0.00 | (2.64) | (2.64) |
| **Subtotal: Non-Travel Support** | | **2,500.00** | **2,500.00** | **0.00** | **1,826.00** | **0.00** | **674.00** | **674.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **2,500.00** | **2,500.00** | **0.00** | **1,826.00** | **0.00** | **674.00** | **674.00** |
| ****Total Direct Cost Expenditures** | | **2,500.00** | **2,500.00** | **0.00** | **2,500.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **2,500.00** | **2,500.00** | **0.00** | **2,500.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 2,500.00 | 0.00 | (2,500.00) | (2,500.00) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **2,500.00** | **0.00** | **(2,500.00)** | **(2,500.00)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **2,500.00** | **0.00** | **(2,500.00)** | **(2,500.00)** |

Grant: 11H462 - Conservation and Utilization of Pla | Status: Active | Type: Appropriations
Fund: 11R917 - Conservation Plant Resources 2009 | FMGR: Loy, James Brent

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Loy, James Brent | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/22/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBBIOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/03 - 9/30/13 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAESP - AES Administration - Payroll**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 10,376.08 | 12,047.09 | 0.00 | 12,047.09 | 0.00 | (1,671.01) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **10,376.08** | **12,047.09** | **0.00** | **12,047.09** | **0.00** | **(1,671.01)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **10,376.08** | **12,047.09** | **0.00** | **12,047.09** | **0.00** | **(1,671.01)** | **0.00** |
| *****Total Expenditures** | | **10,376.08** | **12,047.09** | **0.00** | **12,047.09** | **0.00** | **(1,671.01)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 12,047.09 | 0.00 | (12,047.09) | (12,047.09) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **12,047.09** | **0.00** | **(12,047.09)** | **(12,047.09)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **12,047.09** | **0.00** | **(12,047.09)** | **(12,047.09)** |

Grant: 11H462 - Conservation and Utilization of Pla | Status: Active | Type: Appropriations
Fund: 11R917 - Conservation Plant Resources 2009 | FMGR: Loy, James Brent

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Loy, James Brent | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/22/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBBIOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/03 - 9/30/13 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBBIJL - PI J Brent Loy**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710100 | Out-of-State Travel | 0.00 | 1,964.69 | 0.00 | 1,964.69 | 0.00 | (1,964.69) | 0.00 |
| **Subtotal: Travel** | | **0.00** | **1,964.69** | **0.00** | **1,964.69** | **0.00** | **(1,964.69)** | **0.00** |
| 711200 | Research Supplies | 10,000.00 | 7,534.28 | 0.00 | 7,534.28 | 0.00 | 2,465.72 | 0.00 |
| 714000 | Postage-General | 0.00 | 112.78 | 0.00 | 112.78 | 0.00 | (112.78) | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 368.25 | 0.00 | 368.25 | 0.00 | (368.25) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 20.00 | 0.00 | 20.00 | 0.00 | (20.00) | 0.00 |
| **Subtotal: Non-Travel Support** | | **10,000.00** | **8,035.31** | **0.00** | **8,035.31** | **0.00** | **1,964.69** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **10,000.00** | **10,000.00** | **0.00** | **10,000.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **10,000.00** | **10,000.00** | **0.00** | **10,000.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **10,000.00** | **10,000.00** | **0.00** | **10,000.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 | (10,000.00) | (10,000.00) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **10,000.00** | **0.00** | **(10,000.00)** | **(10,000.00)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **10,000.00** | **0.00** | **(10,000.00)** | **(10,000.00)** |

Grant: 11H463 - Developing and Integrating Componen | Status: Active | Type: Appropriations
Fund: 11R419 - Developing and Integrating Com 2004 | FMGR: Brownell, Donna J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Fisher, Paul R | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 11/07/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBPBIO | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/03 - 9/30/08 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBPBPF - PI Paul Fisher**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 5,480.27 | 5,536.45 | 0.00 | 5,536.45 | 0.00 | (56.18) | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | Part Time Hourly | 0.00 | 670.50 | 0.00 | 670.50 | 0.00 | (670.50) | 0.00 |
| 61SNSH | Student Labor | 0.00 | 135.00 | 0.00 | 135.00 | 0.00 | (135.00) | 0.00 |
| 61SNWS | College Work Study | 0.00 | 166.05 | 0.00 | 166.05 | 0.00 | (166.05) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **5,480.27** | **6,508.00** | **0.00** | **6,508.00** | **0.00** | **(1,027.73)** | **0.00** |
| 710100 | Out-of-State Travel | 0.00 | 392.72 | 0.00 | 392.72 | 0.00 | (392.72) | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 151.20 | 0.00 | 151.20 | 0.00 | (151.20) | 0.00 |
| **Subtotal: Travel** | | **0.00** | **543.92** | **0.00** | **543.92** | **0.00** | **(543.92)** | **0.00** |
| 711200 | Research Supplies | 5,000.00 | 3,333.28 | 0.00 | 3,333.28 | 0.00 | 1,666.72 | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 151.80 | 0.00 | 151.80 | 0.00 | (151.80) | 0.00 |
| **Subtotal: Non-Travel Support** | | **5,000.00** | **3,485.08** | **0.00** | **3,485.08** | **0.00** | **1,514.92** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **5,000.00** | **4,029.00** | **0.00** | **4,029.00** | **0.00** | **971.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **10,480.27** | **10,537.00** | **0.00** | **10,537.00** | **0.00** | **(56.73)** | **0.00** |
| *****Total Expenditures** | | **10,480.27** | **10,537.00** | **0.00** | **10,537.00** | **0.00** | **(56.73)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 10,480.27 | 10,480.27 | 0.00 | 10,537.00 | 0.00 | (56.73) | (56.73) |
| ***Total: 52 - Appropriations** | | **10,480.27** | **10,480.27** | **0.00** | **10,537.00** | **0.00** | **(56.73)** | **(56.73)** |
| *****Total Revenue** | | **10,480.27** | **10,480.27** | **0.00** | **10,537.00** | **0.00** | **(56.73)** | **(56.73)** |

Grant: 11H463 - Developing and Integrating Componen | Status: Active | Type: Appropriations
Fund: 11R519 - Developing & Integrating Components | FMGR: Sawtelle, Tina Marie

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Fisher, Paul R | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 11/07/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBPBIO | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/03 - 9/30/08 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBPBPF - PI Paul Fisher**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 5,835.04 | 5,817.18 | 0.00 | 5,817.18 | 0.00 | 17.86 | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **5,835.04** | **5,817.18** | **0.00** | **5,817.18** | **0.00** | **17.86** | **0.00** |
| 710100 | Out-of-State Travel | 0.00 | 1,610.94 | 0.00 | 1,610.94 | 0.00 | (1,610.94) | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal: Travel** | | **0.00** | **1,610.94** | **0.00** | **1,610.94** | **0.00** | **(1,610.94)** | **0.00** |
| 711200 | Research Supplies | 2,500.00 | 825.14 | 0.00 | 473.34 | 0.00 | 2,026.66 | 351.80 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 200.00 | 0.00 | (200.00) | (200.00) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 151.80 | 0.00 | (151.80) | (151.80) |
| **Subtotal: Non-Travel Support** | | **2,500.00** | **825.14** | **0.00** | **825.14** | **0.00** | **1,674.86** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **2,500.00** | **2,436.08** | **0.00** | **2,436.08** | **0.00** | **63.92** | **0.00** |
| ****Total Direct Cost Expenditures** | | **8,335.04** | **8,253.26** | **0.00** | **8,253.26** | **0.00** | **81.78** | **0.00** |
| *****Total Expenditures** | | **8,335.04** | **8,253.26** | **0.00** | **8,253.26** | **0.00** | **81.78** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 8,253.26 | 0.00 | (8,253.26) | (8,253.26) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **8,253.26** | **0.00** | **(8,253.26)** | **(8,253.26)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **8,253.26** | **0.00** | **(8,253.26)** | **(8,253.26)** |

Grant: 11H463 - Developing and Integrating Componen | Status: Active | Type: Appropriations
Fund: 11R619 - Components Commercial GH Prod 2006 | FMGR: Fisher, Paul R

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Fisher, Paul R | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 11/07/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBPBIO | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/03 - 9/30/08 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAESP - AES Administration - Payroll**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 6,077.83 | 5,103.61 | 0.00 | 5,103.61 | 0.00 | 974.22 | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **6,077.83** | **5,103.61** | **0.00** | **5,103.61** | **0.00** | **974.22** | **0.00** |
| ****Total Direct Cost Expenditures** | | **6,077.83** | **5,103.61** | **0.00** | **5,103.61** | **0.00** | **974.22** | **0.00** |
| *****Total Expenditures** | | **6,077.83** | **5,103.61** | **0.00** | **5,103.61** | **0.00** | **974.22** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 5,103.61 | 0.00 | (5,103.61) | (5,103.61) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **5,103.61** | **0.00** | **(5,103.61)** | **(5,103.61)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **5,103.61** | **0.00** | **(5,103.61)** | **(5,103.61)** |

Grant: 11H463 - Developing and Integrating Componen | Status: Active | Type: Appropriations
Fund: 11R619 - Components Commercial GH Prod 2006 | FMGR: Fisher, Paul R

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Fisher, Paul R | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 11/07/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBPBIO | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/03 - 9/30/08 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBPBPF - PI Paul Fisher**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 896.38 | 0.00 | (896.38) | (896.38) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 270.00 | 0.00 | (270.00) | (270.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 541.55 | 0.00 | (541.55) | (541.55) |
| **Subtotal: Travel** | | **0.00** | **0.00** | **0.00** | **1,707.93** | **0.00** | **(1,707.93)** | **(1,707.93)** |
| 711200 | Research Supplies | 2,500.00 | 2,502.70 | 0.00 | 642.97 | 0.00 | 1,857.03 | 1,859.73 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 151.80 | 0.00 | (151.80) | (151.80) |
| **Subtotal: Non-Travel Support** | | **2,500.00** | **2,502.70** | **0.00** | **794.77** | **0.00** | **1,705.23** | **1,707.93** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **2,500.00** | **2,502.70** | **0.00** | **2,502.70** | **0.00** | **(2.70)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **2,500.00** | **2,502.70** | **0.00** | **2,502.70** | **0.00** | **(2.70)** | **0.00** |
| *****Total Expenditures** | | **2,500.00** | **2,502.70** | **0.00** | **2,502.70** | **0.00** | **(2.70)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 8,577.83 | 8,577.83 | 0.00 | 2,502.70 | 0.00 | 6,075.13 | 6,075.13 |
| ***Total: 52 - Appropriations** | | **8,577.83** | **8,577.83** | **0.00** | **2,502.70** | **0.00** | **6,075.13** | **6,075.13** |
| *****Total Revenue** | | **8,577.83** | **8,577.83** | **0.00** | **2,502.70** | **0.00** | **6,075.13** | **6,075.13** |

Grant: 11H464 - UNH Young Plant Center Status: Active Type: Appropriations
Fund: 11H591 - Young Plant Center FMGR: Sawtelle, Tina Marie

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Smith, Cheryl A | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 11/07/200 | IDC Basis Code: | | Equipment Vesting | USNH |
| Sponsor ID: | NONE CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UBPBIO | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 10/1/04 - 9/30/07 | Rev Account: | 520000 | Fund Type Level 2 | P2 | | |

**Org: UBPBAE - PI Alan Eaton**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPHX | Part Time Hourly | 9,000.00 | 9,000.00 | 0.00 | 187.50 | 0.00 | 8,812.50 | 8,812.50 |
| ***Total: 61 - Salaries and Wages** | | **9,000.00** | **9,000.00** | **0.00** | **187.50** | **0.00** | **8,812.50** | **8,812.50** |
| 710100 | Out-of-State Travel | 0.00 | 233.30 | 0.00 | 233.30 | 0.00 | (233.30) | 0.00 |
| **Subtotal: Travel** | | **0.00** | **233.30** | **0.00** | **233.30** | **0.00** | **(233.30)** | **0.00** |
| 711100 | Supplies-General | 0.00 | 242.90 | 0.00 | 765.86 | 0.00 | (765.86) | (522.96) |
| 711200 | Research Supplies | 3,000.00 | 587.80 | 0.00 | 5,974.86 | 0.00 | (2,974.86) | (5,387.06) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 32.00 | 0.00 | (32.00) | (32.00) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | (1,000.00) |
| **Subtotal: Non-Travel Support** | | **3,000.00** | **830.70** | **0.00** | **7,772.72** | **0.00** | **(4,772.72)** | **(6,942.02)** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **3,000.00** | **1,064.00** | **0.00** | **8,006.02** | **0.00** | **(5,006.02)** | **(6,942.02)** |
| ****Total Direct Cost Expenditures** | | **12,000.00** | **10,064.00** | **0.00** | **8,193.52** | **0.00** | **3,806.48** | **1,870.48** |
| *****Total Expenditures** | | **12,000.00** | **10,064.00** | **0.00** | **8,193.52** | **0.00** | **3,806.48** | **1,870.48** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 8,193.52 | 0.00 | (8,193.52) | (8,193.52) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **8,193.52** | **0.00** | **(8,193.52)** | **(8,193.52)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **8,193.52** | **0.00** | **(8,193.52)** | **(8,193.52)** |

Grant: 11H464 - UNH Young Plant Center Status: Active Type: Appropriations
Fund: 11H591 - Young Plant Center FMGR: Sawtelle, Tina Marie

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Smith, Cheryl A | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 11/07/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBPBIO | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/04 - 9/30/07 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBPBCS - PI Cheryl Smith**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPHO | *OBS*[NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 | 22.68 | 0.00 | (22.68) | (22.68) |
| 61CPHX | Part Time Hourly | 9,000.00 | 6,700.24 | 0.00 | 4,864.95 | 0.00 | 4,135.05 | 1,835.29 |
| ***Total: 61 - Salaries and Wages** | | **9,000.00** | **6,700.24** | **0.00** | **4,887.63** | **0.00** | **4,112.37** | **1,812.61** |
| 710100 | Out-of-State Travel | 0.00 | 711.47 | 0.00 | 986.45 | 0.00 | (986.45) | (274.98) |
| **Subtotal: Travel** | | **0.00** | **711.47** | **0.00** | **986.45** | **0.00** | **(986.45)** | **(274.98)** |
| 711100 | Supplies-General | 0.00 | 347.64 | 0.00 | 347.64 | 0.00 | (347.64) | 0.00 |
| 711200 | Research Supplies | 3,000.00 | 1,940.89 | 0.00 | 2,926.98 | 0.00 | 73.02 | (986.09) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 83.31 | 0.00 | (83.31) | (83.31) |
| 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 185.89 | 0.00 | (185.89) | (185.89) |
| **Subtotal: Non-Travel Support** | | **3,000.00** | **2,288.53** | **0.00** | **3,543.82** | **0.00** | **(543.82)** | **(1,255.29)** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **3,000.00** | **3,000.00** | **0.00** | **4,530.27** | **0.00** | **(1,530.27)** | **(1,530.27)** |
| ****Total Direct Cost Expenditures** | | **12,000.00** | **9,700.24** | **0.00** | **9,417.90** | **0.00** | **2,582.10** | **282.34** |
| *****Total Expenditures** | | **12,000.00** | **9,700.24** | **0.00** | **9,417.90** | **0.00** | **2,582.10** | **282.34** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 9,417.90 | 0.00 | (9,417.90) | (9,417.90) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **9,417.90** | **0.00** | **(9,417.90)** | **(9,417.90)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **9,417.90** | **0.00** | **(9,417.90)** | **(9,417.90)** |

Grant: 11H464 - UNH Young Plant Center Status: Active Type: Appropriations
Fund: 11H591 - Young Plant Center FMGR: Sawtelle, Tina Marie

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Smith, Cheryl A | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 11/07/200 | IDC Basis Code: | | Equipment Vesting | USNH |
| Sponsor ID: | NONE CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UBPBIO | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 10/1/04 - 9/30/07 | Rev Account: | 520000 | Fund Type Level 2 | P2 | | |

**Org: UBPBPF - PI Paul Fisher**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 5,835.04 | 0.00 | 0.00 | 0.00 | 0.00 | 5,835.04 | 0.00 |
| 61CPHO | *OBS*[NSH] Non-Status - Overtime | 0.00 | 60.00 | 0.00 | 60.00 | 0.00 | (60.00) | 0.00 |
| 61CPHS | *OBS*[NSH] Non-Status - Shift | 0.00 | 1.50 | 0.00 | 1.50 | 0.00 | (1.50) | 0.00 |
| 61CPHX | Part Time Hourly | 5,000.00 | 8,636.25 | 0.00 | 8,636.25 | 0.00 | (3,636.25) | 0.00 |
| 61SNSH | Student Labor | 0.00 | 416.25 | 0.00 | 416.25 | 0.00 | (416.25) | 0.00 |
| 61SNWS | College Work Study | 0.00 | 317.43 | 0.00 | 337.68 | 0.00 | (337.68) | (20.25) |
| ***Total: 61 - Salaries and Wages** | | **10,835.04** | **9,431.43** | **0.00** | **9,451.68** | **0.00** | **1,383.36** | **(20.25)** |
| 710000 | In-State Travel | 2,000.00 | 1,167.11 | 0.00 | 0.00 | 0.00 | 2,000.00 | 1,167.11 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 726.28 | 0.00 | (726.28) | (726.28) |
| **Subtotal: Travel** | | **2,000.00** | **1,167.11** | **0.00** | **726.28** | **0.00** | **1,273.72** | **440.83** |
| 711100 | Supplies-General | 0.00 | 18.82 | 0.00 | 70.49 | 0.00 | (70.49) | (51.67) |
| 711200 | Research Supplies | 5,000.00 | 5,730.84 | 0.00 | 5,820.70 | 0.00 | (820.70) | (89.86) |
| 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 550.00 | 0.00 | (550.00) | (550.00) |
| 714030 | Postage-Express Mail | 0.00 | 391.16 | 0.00 | 391.16 | 0.00 | (391.16) | 0.00 |
| 716000 | Maintenance & Repairs-General | 15,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 2,521.64 | 0.00 | 1,667.50 | 0.00 | (1,667.50) | 854.14 |
| 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | (500.00) | (500.00) |
| **Subtotal: Non-Travel Support** | | **20,000.00** | **8,662.46** | **0.00** | **8,999.85** | **0.00** | **11,000.15** | **(337.39)** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **22,000.00** | **9,829.57** | **0.00** | **9,726.13** | **0.00** | **12,273.87** | **103.44** |
| 740000 | Cap Equipment | 0.00 | 9,675.00 | 0.00 | 9,675.00 | 0.00 | (9,675.00) | 0.00 |
| ***Total: 74 - Capitalizable Plant and Equipment** | | **0.00** | **9,675.00** | **0.00** | **9,675.00** | **0.00** | **(9,675.00)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **32,835.04** | **28,936.00** | **0.00** | **28,852.81** | **0.00** | **3,982.23** | **83.19** |
| *****Total Expenditures** | | **32,835.04** | **28,936.00** | **0.00** | **28,852.81** | **0.00** | **3,982.23** | **83.19** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 28,852.81 | 0.00 | (28,852.81) | (28,852.81) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **28,852.81** | **0.00** | **(28,852.81)** | **(28,852.81)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **28,852.81** | **0.00** | **(28,852.81)** | **(28,852.81)** |

Grant: 11H464 - UNH Young Plant Center Status: Active Type: Appropriations
Fund: 11H591 - Young Plant Center FMGR: Sawtelle, Tina Marie

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Smith, Cheryl A | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 11/07/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBPBIO | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/04 - 9/30/07 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBPBRF - PI Rosanna Freyre**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 12,060.00 | 12,060.00 | 0.00 | 12,060.04 | 0.00 | (0.04) | (0.04) |
| 61CPHO | *OBS*[NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 | 5.66 | 0.00 | (5.66) | (5.66) |
| 61CPHS | *OBS*[NSH] Non-Status - Shift | 0.00 | 1.13 | 0.00 | 6.64 | 0.00 | (6.64) | (5.51) |
| 61CPHX | Part Time Hourly | 9,000.00 | 7,540.73 | 0.00 | 5,790.00 | 0.00 | 3,210.00 | 1,750.73 |
| 61SNSH | Student Labor | 0.00 | 966.37 | 0.00 | 4,728.37 | 0.00 | (4,728.37) | (3,762.00) |
| 61SNWS | College Work Study | 0.00 | 491.77 | 0.00 | 491.77 | 0.00 | (491.77) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **21,060.00** | **21,060.00** | **0.00** | **23,082.48** | **0.00** | **(2,022.48)** | **(2,022.48)** |
| 710300 | Conference Registration Fees | 0.00 | 520.00 | 0.00 | 520.00 | 0.00 | (520.00) | 0.00 |
| **Subtotal: Travel** | | **0.00** | **520.00** | **0.00** | **520.00** | **0.00** | **(520.00)** | **0.00** |
| 711200 | Research Supplies | 3,000.00 | 1,026.40 | 0.00 | 739.93 | 0.00 | 2,260.07 | 286.47 |
| 713000 | Printing & Copying-General | 0.00 | 32.83 | 0.00 | 32.83 | 0.00 | (32.83) | 0.00 |
| 713010 | Printing & Copying-Publications | 0.00 | 1,250.00 | 0.00 | 1,250.00 | 0.00 | (1,250.00) | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 65.77 | 0.00 | 65.77 | 0.00 | (65.77) | 0.00 |
| 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | (500.00) | (500.00) |
| 719100 | Membership Dues & Fees | 0.00 | 105.00 | 0.00 | 105.00 | 0.00 | (105.00) | 0.00 |
| **Subtotal: Non-Travel Support** | | **3,000.00** | **2,480.00** | **0.00** | **2,693.53** | **0.00** | **306.47** | **(213.53)** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **3,000.00** | **3,000.00** | **0.00** | **3,213.53** | **0.00** | **(213.53)** | **(213.53)** |
| ****Total Direct Cost Expenditures** | | **24,060.00** | **24,060.00** | **0.00** | **26,296.01** | **0.00** | **(2,236.01)** | **(2,236.01)** |
| *****Total Expenditures** | | **24,060.00** | **24,060.00** | **0.00** | **26,296.01** | **0.00** | **(2,236.01)** | **(2,236.01)** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 26,296.01 | 0.00 | (26,296.01) | (26,296.01) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **26,296.01** | **0.00** | **(26,296.01)** | **(26,296.01)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **26,296.01** | **0.00** | **(26,296.01)** | **(26,296.01)** |

Grant: 11H464 - UNH Young Plant Center Status: Active Type: Appropriations
Fund: 11H591 - Young Plant Center FMGR: Sawtelle, Tina Marie

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Smith, Cheryl A | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 11/07/200 | IDC Basis Code: | | Equipment Vesting | USNH |
| Sponsor ID: | NONE CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UBPBIO | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 10/1/04 - 9/30/07 | Rev Account: | 520000 | Fund Type Level 2 | P2 | | |

**Org: UBPBYP - Young Plant Center**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 5,817.27 | 0.00 | 5,817.27 | 0.00 | (5,817.27) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **5,817.27** | **0.00** | **5,817.27** | **0.00** | **(5,817.27)** | **0.00** |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal: Non-Travel Support** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **5,817.27** | **0.00** | **5,817.27** | **0.00** | **(5,817.27)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **5,817.27** | **0.00** | **5,817.27** | **0.00** | **(5,817.27)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 5,817.27 | 0.00 | (5,817.27) | (5,817.27) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **5,817.27** | **0.00** | **(5,817.27)** | **(5,817.27)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **5,817.27** | **0.00** | **(5,817.27)** | **(5,817.27)** |

Grant: 11H464 - UNH Young Plant Center Status: Active Type: Appropriations
Fund: 11H691 - Young Plant Center 2006 FMGR: Fisher, Paul R

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Smith, Cheryl A | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 11/07/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBPBIO | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/04 - 9/30/07 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAESP - AES Administration - Payroll**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 6,077.83 | 5,103.61 | 0.00 | 5,103.61 | 0.00 | 974.22 | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 13,200.14 | 0.00 | 13,200.14 | 0.00 | (13,200.14) | 0.00 |
| 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 2,000.01 | 0.00 | 2,000.01 | 0.00 | (2,000.01) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **6,077.83** | **20,303.76** | **0.00** | **20,303.76** | **0.00** | **(14,225.93)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **6,077.83** | **20,303.76** | **0.00** | **20,303.76** | **0.00** | **(14,225.93)** | **0.00** |
| *****Total Expenditures** | | **6,077.83** | **20,303.76** | **0.00** | **20,303.76** | **0.00** | **(14,225.93)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 20,303.76 | 0.00 | (20,303.76) | (20,303.76) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **20,303.76** | **0.00** | **(20,303.76)** | **(20,303.76)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **20,303.76** | **0.00** | **(20,303.76)** | **(20,303.76)** |

Grant: 11H464 - UNH Young Plant Center Status: Active Type: Appropriations
Fund: 11H691 - Young Plant Center 2006 FMGR: Fisher, Paul R

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Smith, Cheryl A | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 11/07/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBPBIO | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/04 - 9/30/07 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBPBAE - PI Alan Eaton**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPHX | Part Time Hourly | 9,450.00 | 9,450.00 | 0.00 | 1,282.50 | 0.00 | 8,167.50 | 8,167.50 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 5,889.00 | 0.00 | (5,889.00) | (5,889.00) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **9,450.00** | **9,450.00** | **0.00** | **7,171.50** | **0.00** | **2,278.50** | **2,278.50** |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 304.70 | 0.00 | (304.70) | (304.70) |
| **Subtotal: Travel** | | **0.00** | **0.00** | **0.00** | **304.70** | **0.00** | **(304.70)** | **(304.70)** |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 213.21 | 0.00 | (213.21) | (213.21) |
| 711200 | Research Supplies | 3,150.00 | 3,150.00 | 0.00 | 4,056.59 | 0.00 | (906.59) | (906.59) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 89.55 | 0.00 | (89.55) | (89.55) |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 64.50 | 0.00 | (64.50) | (64.50) |
| 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 | 453.60 | 0.00 | (453.60) | (453.60) |
| **Subtotal: Non-Travel Support** | | **3,150.00** | **3,150.00** | **0.00** | **4,877.45** | **0.00** | **(1,727.45)** | **(1,727.45)** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **3,150.00** | **3,150.00** | **0.00** | **5,182.15** | **0.00** | **(2,032.15)** | **(2,032.15)** |
| ****Total Direct Cost Expenditures** | | **12,600.00** | **12,600.00** | **0.00** | **12,353.65** | **0.00** | **246.35** | **246.35** |
| *****Total Expenditures** | | **12,600.00** | **12,600.00** | **0.00** | **12,353.65** | **0.00** | **246.35** | **246.35** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 12,353.65 | 0.00 | (12,353.65) | (12,353.65) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **12,353.65** | **0.00** | **(12,353.65)** | **(12,353.65)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **12,353.65** | **0.00** | **(12,353.65)** | **(12,353.65)** |

Grant: 11H464 - UNH Young Plant Center Status: Active Type: Appropriations
Fund: 11H691 - Young Plant Center 2006 FMGR: Fisher, Paul R

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Smith, Cheryl A | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 11/07/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBPBIO | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/04 - 9/30/07 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBPBCS - PI Cheryl Smith**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPHS | *OBS*[NSH] Non-Status - Shift | 0.00 | 0.00 | 0.00 | 2.00 | 0.00 | (2.00) | (2.00) |
| 61CPHX | Part Time Hourly | 9,450.00 | 9,450.00 | 0.00 | 922.50 | 0.00 | 8,527.50 | 8,527.50 |
| 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 48.75 | 0.00 | (48.75) | (48.75) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 4,282.50 | 0.00 | (4,282.50) | (4,282.50) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 115.57 | 0.00 | (115.57) | (115.57) |
| ***Total: 61 - Salaries and Wages** | | **9,450.00** | **9,450.00** | **0.00** | **5,371.32** | **0.00** | **4,078.68** | **4,078.68** |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 26.70 | 0.00 | (26.70) | (26.70) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,928.39 | 0.00 | (1,928.39) | (1,928.39) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,116.04 | 0.00 | (1,116.04) | (1,116.04) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 125.04 | 0.00 | (125.04) | (125.04) |
| **Subtotal: Travel** | | **0.00** | **0.00** | **0.00** | **3,196.17** | **0.00** | **(3,196.17)** | **(3,196.17)** |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 90.85 | 0.00 | (90.85) | (90.85) |
| 711200 | Research Supplies | 3,150.00 | 3,150.00 | 0.00 | 2,684.64 | 0.00 | 465.36 | 465.36 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 1.54 | 0.00 | (1.54) | (1.54) |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 92.53 | 0.00 | (92.53) | (92.53) |
| 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 | 244.33 | 0.00 | (244.33) | (244.33) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 600.00 | 0.00 | (600.00) | (600.00) |
| **Subtotal: Non-Travel Support** | | **3,150.00** | **3,150.00** | **0.00** | **3,713.89** | **0.00** | **(563.89)** | **(563.89)** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **3,150.00** | **3,150.00** | **0.00** | **6,910.06** | **0.00** | **(3,760.06)** | **(3,760.06)** |
| ****Total Direct Cost Expenditures** | | **12,600.00** | **12,600.00** | **0.00** | **12,281.38** | **0.00** | **318.62** | **318.62** |
| *****Total Expenditures** | | **12,600.00** | **12,600.00** | **0.00** | **12,281.38** | **0.00** | **318.62** | **318.62** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 12,281.38 | 0.00 | (12,281.38) | (12,281.38) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **12,281.38** | **0.00** | **(12,281.38)** | **(12,281.38)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **12,281.38** | **0.00** | **(12,281.38)** | **(12,281.38)** |

Grant: 11H464 - UNH Young Plant Center Status: Active Type: Appropriations
Fund: 11H691 - Young Plant Center 2006 FMGR: Fisher, Paul R

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Smith, Cheryl A | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 11/07/200 | IDC Basis Code: | | Equipment Vesting | USNH |
| Sponsor ID: | NONE CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UBPBIO | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 10/1/04 - 9/30/07 | Rev Account: | 520000 | Fund Type Level 2 | P2 | | |

**Org: UBPBPF - PI Paul Fisher**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPHO | *OBS*[NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 | 15.00 | 0.00 | (15.00) | (15.00) |
| 61CPHS | *OBS*[NSH] Non-Status - Shift | 0.00 | 0.00 | 0.00 | 2.00 | 0.00 | (2.00) | (2.00) |
| 61CPHX | Part Time Hourly | 5,250.00 | 5,250.00 | 0.00 | 8,523.75 | 0.00 | (3,273.75) | (3,273.75) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 2,031.00 | 0.00 | (2,031.00) | (2,031.00) |
| ***Total: 61 - Salaries and Wages** | | **5,250.00** | **5,250.00** | **0.00** | **10,571.75** | **0.00** | **(5,321.75)** | **(5,321.75)** |
| 710000 | In-State Travel | 2,100.00 | 2,100.00 | 0.00 | 84.90 | 0.00 | 2,015.10 | 2,015.10 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 3,739.27 | 0.00 | (3,739.27) | (3,739.27) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 777.26 | 0.00 | (777.26) | (777.26) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 1,253.42 | 0.00 | (1,253.42) | (1,253.42) |
| **Subtotal: Travel** | | **2,100.00** | **2,100.00** | **0.00** | **5,854.85** | **0.00** | **(3,754.85)** | **(3,754.85)** |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 53.00 | 0.00 | (53.00) | (53.00) |
| 711200 | Research Supplies | 5,250.00 | 4,749.82 | 0.00 | 5,502.94 | 0.00 | (252.94) | (753.12) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 182.88 | 0.00 | (182.88) | (182.88) |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 69.42 | 0.00 | (69.42) | (69.42) |
| 716000 | Maintenance & Repairs-General | 12,500.00 | 12,500.00 | 0.00 | 0.00 | 0.00 | 12,500.00 | 12,500.00 |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 2,190.00 | 0.00 | (2,190.00) | (2,190.00) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 12.65 | 0.00 | (12.65) | (12.65) |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 180.00 | 0.00 | (180.00) | (180.00) |
| **Subtotal: Non-Travel Support** | | **17,750.00** | **17,249.82** | **0.00** | **8,190.89** | **0.00** | **9,559.11** | **9,058.93** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **19,850.00** | **19,349.82** | **0.00** | **14,045.74** | **0.00** | **5,804.26** | **5,304.08** |
| ****Total Direct Cost Expenditures** | | **25,100.00** | **24,599.82** | **0.00** | **24,617.49** | **0.00** | **482.51** | **(17.67)** |
| *****Total Expenditures** | | **25,100.00** | **24,599.82** | **0.00** | **24,617.49** | **0.00** | **482.51** | **(17.67)** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 24,617.49 | 0.00 | (24,617.49) | (24,617.49) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **24,617.49** | **0.00** | **(24,617.49)** | **(24,617.49)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **24,617.49** | **0.00** | **(24,617.49)** | **(24,617.49)** |

Grant: 11H464 - UNH Young Plant Center Status: Active Type: Appropriations
Fund: 11H691 - Young Plant Center 2006 FMGR: Fisher, Paul R

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Smith, Cheryl A | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 11/07/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBPBIO | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/04 - 9/30/07 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBPBRF - PI Rosanna Freyre**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 12,060.00 | 12,060.00 | 0.00 | 11,094.25 | 0.00 | 965.75 | 965.75 |
| 61CPHO | *OBS*[NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 | 95.44 | 0.00 | (95.44) | (95.44) |
| 61CPHX | Part Time Hourly | 9,450.00 | 9,450.00 | 0.00 | 3,843.50 | 0.00 | 5,606.50 | 5,606.50 |
| 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 306.00 | 0.00 | (306.00) | (306.00) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 4,372.76 | 0.00 | (4,372.76) | (4,372.76) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 966.06 | 0.00 | (966.06) | (966.06) |
| ***Total: 61 - Salaries and Wages** | | **21,510.00** | **21,510.00** | **0.00** | **20,678.01** | **0.00** | **831.99** | **831.99** |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,553.57 | 0.00 | (1,553.57) | (1,553.57) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 570.00 | 0.00 | (570.00) | (570.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 399.28 | 0.00 | (399.28) | (399.28) |
| 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 0.00 | 0.00 | 314.10 | 0.00 | (314.10) | (314.10) |
| **Subtotal: Travel** | | **0.00** | **0.00** | **0.00** | **2,836.95** | **0.00** | **(2,836.95)** | **(2,836.95)** |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 394.63 | 0.00 | (394.63) | (394.63) |
| 711200 | Research Supplies | 3,150.00 | 3,464.57 | 0.00 | 1,289.49 | 0.00 | 1,860.51 | 2,175.08 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 63.06 | 0.00 | (63.06) | (63.06) |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 98.73 | 0.00 | (98.73) | (98.73) |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 161.00 | 0.00 | (161.00) | (161.00) |
| **Subtotal: Non-Travel Support** | | **3,150.00** | **3,464.57** | **0.00** | **2,006.91** | **0.00** | **1,143.09** | **1,457.66** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **3,150.00** | **3,464.57** | **0.00** | **4,843.86** | **0.00** | **(1,693.86)** | **(1,379.29)** |
| ****Total Direct Cost Expenditures** | | **24,660.00** | **24,974.57** | **0.00** | **25,521.87** | **0.00** | **(861.87)** | **(547.30)** |
| *****Total Expenditures** | | **24,660.00** | **24,974.57** | **0.00** | **25,521.87** | **0.00** | **(861.87)** | **(547.30)** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 25,521.87 | 0.00 | (25,521.87) | (25,521.87) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **25,521.87** | **0.00** | **(25,521.87)** | **(25,521.87)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **25,521.87** | **0.00** | **(25,521.87)** | **(25,521.87)** |

Grant: 11H464 - UNH Young Plant Center Status: Active Type: Appropriations
Fund: 11H691 - Young Plant Center 2006 FMGR: Fisher, Paul R

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Smith, Cheryl A | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 11/07/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBPBIO | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/04 - 9/30/07 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBPBYP - Young Plant Center**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal: Non-Travel Support** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 81,037.83 | 81,037.83 | 0.00 | 0.00 | 0.00 | 81,037.83 | 81,037.83 |
| ***Total: 52 - Appropriations** | | **81,037.83** | **81,037.83** | **0.00** | **0.00** | **0.00** | **81,037.83** | **81,037.83** |
| *****Total Revenue** | | **81,037.83** | **81,037.83** | **0.00** | **0.00** | **0.00** | **81,037.83** | **81,037.83** |

Grant: 11H464 - UNH Young Plant Center Status: Active Type: Appropriations
Fund: 11H791 - Young Plant Center FMGR: Smith, Cheryl A

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Smith, Cheryl A | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 05/22/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBPBIO | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/04 - 9/30/07 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBPBAE - PI Alan Eaton**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPHO | *OBS*[NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 | 48.00 | 0.00 | (48.00) | (48.00) |
| 61CPHS | *OBS*[NSH] Non-Status - Shift | 0.00 | 0.00 | 0.00 | 0.38 | 0.00 | (0.38) | (0.38) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 11,607.69 | 0.00 | (11,607.69) | (11,607.69) |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **0.00** | **0.00** | **11,656.07** | **0.00** | **(11,656.07)** | **(11,656.07)** |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 300.00 | 0.00 | (300.00) | (300.00) |
| **Subtotal: Travel** | | **0.00** | **0.00** | **0.00** | **300.00** | **0.00** | **(300.00)** | **(300.00)** |
| 711200 | Research Supplies | 12,500.00 | 12,500.00 | 0.00 | 45.66 | 0.00 | 12,454.34 | 12,454.34 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 123.87 | 0.00 | (123.87) | (123.87) |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 374.40 | 0.00 | (374.40) | (374.40) |
| **Subtotal: Non-Travel Support** | | **12,500.00** | **12,500.00** | **0.00** | **543.93** | **0.00** | **11,956.07** | **11,956.07** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **12,500.00** | **12,500.00** | **0.00** | **843.93** | **0.00** | **11,656.07** | **11,656.07** |
| ****Total Direct Cost Expenditures** | | **12,500.00** | **12,500.00** | **0.00** | **12,500.00** | **0.00** | **(0.00)** | **(0.00)** |
| *****Total Expenditures** | | **12,500.00** | **12,500.00** | **0.00** | **12,500.00** | **0.00** | **(0.00)** | **(0.00)** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 12,500.00 | 0.00 | (12,500.00) | (12,500.00) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **12,500.00** | **0.00** | **(12,500.00)** | **(12,500.00)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **12,500.00** | **0.00** | **(12,500.00)** | **(12,500.00)** |

Grant: 11H464 - UNH Young Plant Center Status: Active Type: Appropriations
Fund: 11H791 - Young Plant Center FMGR: Smith, Cheryl A

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Smith, Cheryl A | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 05/22/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBPBIO | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/04 - 9/30/07 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBPBCS - PI Cheryl Smith**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 6,743.81 | 0.00 | (6,743.81) | (6,743.81) |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **0.00** | **0.00** | **6,743.81** | **0.00** | **(6,743.81)** | **(6,743.81)** |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 75.00 | 0.00 | (75.00) | (75.00) |
| **Subtotal: Travel** | | **0.00** | **0.00** | **0.00** | **75.00** | **0.00** | **(75.00)** | **(75.00)** |
| 711200 | Research Supplies | 12,500.00 | 12,486.61 | 0.00 | 5,412.97 | 0.00 | 7,087.03 | 7,073.64 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 149.39 | 0.00 | (149.39) | (149.39) |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 15.44 | 0.00 | (15.44) | (15.44) |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 90.00 | 0.00 | (90.00) | (90.00) |
| **Subtotal: Non-Travel Support** | | **12,500.00** | **12,486.61** | **0.00** | **5,667.80** | **0.00** | **6,832.20** | **6,818.81** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **12,500.00** | **12,486.61** | **0.00** | **5,742.80** | **0.00** | **6,757.20** | **6,743.81** |
| ****Total Direct Cost Expenditures** | | **12,500.00** | **12,486.61** | **0.00** | **12,486.61** | **0.00** | **13.39** | **0.00** |
| *****Total Expenditures** | | **12,500.00** | **12,486.61** | **0.00** | **12,486.61** | **0.00** | **13.39** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 12,486.61 | 0.00 | (12,486.61) | (12,486.61) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **12,486.61** | **0.00** | **(12,486.61)** | **(12,486.61)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **12,486.61** | **0.00** | **(12,486.61)** | **(12,486.61)** |

Grant: 11H466 - Aquatice insects from streams in NE Status: Active Type: Appropriations
Fund: 11H514 - Aquatice insects from streams in NE FMGR: Sawtelle, Tina Marie

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Chandler, Donald S | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 11/07/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBZOOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/04 - 9/30/07 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBZOCB - PI Chandler/Burger**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 27,929.89 | 27,908.88 | 0.00 | 27,908.88 | 0.00 | 21.01 | 0.00 |
| 61CPHX | Part Time Hourly | 0.00 | 2,520.00 | 0.00 | 2,820.00 | 0.00 | (2,820.00) | (300.00) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 624.97 | 0.00 | (624.97) | (624.97) |
| 61SNWS | College Work Study | 0.00 | 1,909.90 | 0.00 | 1,552.04 | 0.00 | (1,552.04) | 357.86 |
| ***Total: 61 - Salaries and Wages** | | **27,929.89** | **32,338.78** | **0.00** | **32,905.89** | **0.00** | **(4,976.00)** | **(567.11)** |
| 710000 | In-State Travel | 0.00 | 29.87 | 0.00 | 29.87 | 0.00 | (29.87) | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 737.03 | 0.00 | 771.63 | 0.00 | (771.63) | (34.60) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 46.08 | 0.00 | (46.08) | (46.08) |
| **Subtotal: Travel** | | **0.00** | **766.90** | **0.00** | **847.58** | **0.00** | **(847.58)** | **(80.68)** |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 126.95 | 0.00 | (126.95) | (126.95) |
| 711200 | Research Supplies | 5,000.00 | 2,282.84 | 0.00 | 1,436.38 | 0.00 | 3,563.62 | 846.46 |
| 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 71.72 | 0.00 | (71.72) | (71.72) |
| **Subtotal: Non-Travel Support** | | **5,000.00** | **2,282.84** | **0.00** | **1,635.05** | **0.00** | **3,364.95** | **647.79** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **5,000.00** | **3,049.74** | **0.00** | **2,482.63** | **0.00** | **2,517.37** | **567.11** |
| ****Total Direct Cost Expenditures** | | **32,929.89** | **35,388.52** | **0.00** | **35,388.52** | **0.00** | **(2,458.63)** | **0.00** |
| *****Total Expenditures** | | **32,929.89** | **35,388.52** | **0.00** | **35,388.52** | **0.00** | **(2,458.63)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 35,388.52 | 0.00 | (35,388.52) | (35,388.52) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **35,388.52** | **0.00** | **(35,388.52)** | **(35,388.52)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **35,388.52** | **0.00** | **(35,388.52)** | **(35,388.52)** |

Grant: 11H466 - Aquatice insects from streams in NE Status: Active Type: Appropriations
Fund: 11H614 - NE Stream Aquatic Insect ID 2006 FMGR: Chandler, Donald S

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Chandler, Donald S | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 11/07/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBZOOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/04 - 9/30/07 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAESP - AES Administration - Payroll**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 29,194.82 | 28,853.37 | 0.00 | 28,853.37 | 0.00 | 341.45 | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **29,194.82** | **28,853.37** | **0.00** | **28,853.37** | **0.00** | **341.45** | **0.00** |
| ****Total Direct Cost Expenditures** | | **29,194.82** | **28,853.37** | **0.00** | **28,853.37** | **0.00** | **341.45** | **0.00** |
| *****Total Expenditures** | | **29,194.82** | **28,853.37** | **0.00** | **28,853.37** | **0.00** | **341.45** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 28,853.37 | 0.00 | (28,853.37) | (28,853.37) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **28,853.37** | **0.00** | **(28,853.37)** | **(28,853.37)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **28,853.37** | **0.00** | **(28,853.37)** | **(28,853.37)** |

Grant: 11H466 - Aquatice insects from streams in NE Status: Active Type: Appropriations
Fund: 11H614 - NE Stream Aquatic Insect ID 2006 FMGR: Chandler, Donald S

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Chandler, Donald S | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 11/07/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBZOOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/04 - 9/30/07 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBZOCB - PI Chandler/Burger**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 1,861.52 | 0.00 | (1,861.52) | (1,861.52) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 2,004.51 | 0.00 | (2,004.51) | (2,004.51) |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **0.00** | **0.00** | **3,866.03** | **0.00** | **(3,866.03)** | **(3,866.03)** |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 113.40 | 0.00 | (113.40) | (113.40) |
| **Subtotal: Travel** | | **0.00** | **0.00** | **0.00** | **113.40** | **0.00** | **(113.40)** | **(113.40)** |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 1,735.30 | 0.00 | (1,735.30) | (1,735.30) |
| 711200 | Research Supplies | 7,500.00 | 7,499.43 | 0.00 | 1,472.20 | 0.00 | 6,027.80 | 6,027.23 |
| 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 312.50 | 0.00 | (312.50) | (312.50) |
| **Subtotal: Non-Travel Support** | | **7,500.00** | **7,499.43** | **0.00** | **3,520.00** | **0.00** | **3,980.00** | **3,979.43** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **7,500.00** | **7,499.43** | **0.00** | **3,633.40** | **0.00** | **3,866.60** | **3,866.03** |
| ****Total Direct Cost Expenditures** | | **7,500.00** | **7,499.43** | **0.00** | **7,499.43** | **0.00** | **0.57** | **0.00** |
| *****Total Expenditures** | | **7,500.00** | **7,499.43** | **0.00** | **7,499.43** | **0.00** | **0.57** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 36,694.82 | 36,694.82 | 0.00 | 7,499.43 | 0.00 | 29,195.39 | 29,195.39 |
| ***Total: 52 - Appropriations** | | **36,694.82** | **36,694.82** | **0.00** | **7,499.43** | **0.00** | **29,195.39** | **29,195.39** |
| *****Total Revenue** | | **36,694.82** | **36,694.82** | **0.00** | **7,499.43** | **0.00** | **29,195.39** | **29,195.39** |

Grant: 11H466 - Aquatice insects from streams in NE Status: Active Type: Appropriations
Fund: 11H714 - NE Stream Aquatic Insect ID 2007 FMGR: Chandler, Donald S

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Chandler, Donald S | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 05/22/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBZOOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/04 - 9/30/07 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAESP - AES Administration - Payroll**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 30,732.56 | 29,284.36 | 0.00 | 29,284.36 | 0.00 | 1,448.20 | 0.00 |
| ***Total: 61 - Salaries and Wages** | **30,732.56** | **29,284.36** | **0.00** | **29,284.36** | **0.00** | **1,448.20** | **0.00** |
| ****Total Direct Cost Expenditures** | **30,732.56** | **29,284.36** | **0.00** | **29,284.36** | **0.00** | **1,448.20** | **0.00** |
| *****Total Expenditures** | **30,732.56** | **29,284.36** | **0.00** | **29,284.36** | **0.00** | **1,448.20** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 29,284.36 | 0.00 | (29,284.36) | (29,284.36) |
| ***Total: 52 - Appropriations** | **0.00** | **0.00** | **0.00** | **29,284.36** | **0.00** | **(29,284.36)** | **(29,284.36)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **29,284.36** | **0.00** | **(29,284.36)** | **(29,284.36)** |

Grant: 11H466 - Aquatice insects from streams in NE Status: Active Type: Appropriations
Fund: 11H714 - NE Stream Aquatic Insect ID 2007 FMGR: Chandler, Donald S

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Chandler, Donald S | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 05/22/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBZOOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/04 - 9/30/07 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBZOCB - PI Chandler/Burger**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 1,315.95 | 0.00 | (1,315.95) | (1,315.95) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 1,472.50 | 0.00 | (1,472.50) | (1,472.50) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 1,205.99 | 0.00 | (1,205.99) | (1,205.99) |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **0.00** | **0.00** | **3,994.44** | **0.00** | **(3,994.44)** | **(3,994.44)** |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 692.24 | 0.00 | (692.24) | (692.24) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 641.09 | 0.00 | (641.09) | (641.09) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 121.25 | 0.00 | (121.25) | (121.25) |
| **Subtotal: Travel** | | **0.00** | **0.00** | **0.00** | **1,454.58** | **0.00** | **(1,454.58)** | **(1,454.58)** |
| 711200 | Research Supplies | 7,500.00 | 7,623.54 | 0.00 | 1,094.67 | 0.00 | 6,405.33 | 6,528.87 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 1.53 | 0.00 | (1.53) | (1.53) |
| 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 808.50 | 0.00 | (808.50) | (808.50) |
| 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 | 8.01 | 0.00 | (8.01) | (8.01) |
| 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 | 30.69 | 0.00 | (30.69) | (30.69) |
| 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 | 231.12 | 0.00 | (231.12) | (231.12) |
| **Subtotal: Non-Travel Support** | | **7,500.00** | **7,623.54** | **0.00** | **2,174.52** | **0.00** | **5,325.48** | **5,449.02** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **7,500.00** | **7,623.54** | **0.00** | **3,629.10** | **0.00** | **3,870.90** | **3,994.44** |
| ****Total Direct Cost Expenditures** | | **7,500.00** | **7,623.54** | **0.00** | **7,623.54** | **0.00** | **(123.54)** | **0.00** |
| *****Total Expenditures** | | **7,500.00** | **7,623.54** | **0.00** | **7,623.54** | **0.00** | **(123.54)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 7,623.54 | 0.00 | (7,623.54) | (7,623.54) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **7,623.54** | **0.00** | **(7,623.54)** | **(7,623.54)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **7,623.54** | **0.00** | **(7,623.54)** | **(7,623.54)** |

Grant: 11H466 - Aquatice insects from streams in NE Status: Active Type: Appropriations
Fund: 11H714 - NE Stream Aquatic Insect ID 2007 FMGR: Chandler, Donald S

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Chandler, Donald S | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 05/22/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBZOOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/04 - 9/30/07 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBZODC - PI Don Chandler**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: 61 - Salaries and Wages** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: 52 - Appropriations** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 11H467 - Enhancing Reproductive Efficiency w
Fund: 11H592 - Reprod Eff-Refrig/Frozen Eq. Semen

Status: Active
FMGR: Sawtelle, Tina Marie

Type: Appropriations

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Berndtson, William E | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 11/07/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBANSC | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/04 - 9/30/07 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBASWB - PI William Berndtson**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 14,972.61 | 14,945.74 | 0.00 | 14,945.74 | 0.00 | 26.87 | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **14,972.61** | **14,945.74** | **0.00** | **14,945.74** | **0.00** | **26.87** | **0.00** |
| 711200 | Research Supplies | 8,500.00 | 8,691.65 | 0.00 | 8,691.65 | 0.00 | (191.65) | 0.00 |
| **Subtotal: Non-Travel Support** | | **8,500.00** | **8,691.65** | **0.00** | **8,691.65** | **0.00** | **(191.65)** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **8,500.00** | **8,691.65** | **0.00** | **8,691.65** | **0.00** | **(191.65)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **23,472.61** | **23,637.39** | **0.00** | **23,637.39** | **0.00** | **(164.78)** | **0.00** |
| *****Total Expenditures** | | **23,472.61** | **23,637.39** | **0.00** | **23,637.39** | **0.00** | **(164.78)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 23,637.39 | 0.00 | (23,637.39) | (23,637.39) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **23,637.39** | **0.00** | **(23,637.39)** | **(23,637.39)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **23,637.39** | **0.00** | **(23,637.39)** | **(23,637.39)** |

Grant: 11H467 - Enhancing Reproductive Efficiency w | Status: Active | Type: Appropriations
Fund: 11H692 - Efficiency Cooled Equine Semen 2006 | FMGR: Berndtson, William E

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Berndtson, William E | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 11/07/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBANSC | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/04 - 9/30/07 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAESP - AES Administration - Payroll**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 15,643.77 | 15,450.50 | 0.00 | 15,450.50 | 0.00 | 193.27 | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **15,643.77** | **15,450.50** | **0.00** | **15,450.50** | **0.00** | **193.27** | **0.00** |
| ****Total Direct Cost Expenditures** | | **15,643.77** | **15,450.50** | **0.00** | **15,450.50** | **0.00** | **193.27** | **0.00** |
| *****Total Expenditures** | | **15,643.77** | **15,450.50** | **0.00** | **15,450.50** | **0.00** | **193.27** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 15,450.50 | 0.00 | (15,450.50) | (15,450.50) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **15,450.50** | **0.00** | **(15,450.50)** | **(15,450.50)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **15,450.50** | **0.00** | **(15,450.50)** | **(15,450.50)** |

Grant: 11H467 - Enhancing Reproductive Efficiency w | Status: Active | Type: Appropriations
Fund: 11H692 - Efficiency Cooled Equine Semen 2006 | FMGR: Berndtson, William E

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Berndtson, William E | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 11/07/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBANSC | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/04 - 9/30/07 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBASWB - PI William Berndtson**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 27.66 | 0.00 | (27.66) | (27.66) |
| **Subtotal: Travel** | | **0.00** | **0.00** | **0.00** | **27.66** | **0.00** | **(27.66)** | **(27.66)** |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 100.00 | 0.00 | (100.00) | (100.00) |
| 711200 | Research Supplies | 8,500.00 | 4,332.89 | 0.00 | 2,590.23 | 0.00 | 5,909.77 | 1,742.66 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 1,615.00 | 0.00 | (1,615.00) | (1,615.00) |
| **Subtotal: Non-Travel Support** | | **8,500.00** | **4,332.89** | **0.00** | **4,305.23** | **0.00** | **4,194.77** | **27.66** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **8,500.00** | **4,332.89** | **0.00** | **4,332.89** | **0.00** | **4,167.11** | **0.00** |
| ****Total Direct Cost Expenditures** | | **8,500.00** | **4,332.89** | **0.00** | **4,332.89** | **0.00** | **4,167.11** | **0.00** |
| *****Total Expenditures** | | **8,500.00** | **4,332.89** | **0.00** | **4,332.89** | **0.00** | **4,167.11** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 24,143.77 | 24,143.77 | 0.00 | 4,332.89 | 0.00 | 19,810.88 | 19,810.88 |
| ***Total: 52 - Appropriations** | | **24,143.77** | **24,143.77** | **0.00** | **4,332.89** | **0.00** | **19,810.88** | **19,810.88** |
| *****Total Revenue** | | **24,143.77** | **24,143.77** | **0.00** | **4,332.89** | **0.00** | **19,810.88** | **19,810.88** |

Grant: 11H467 - Enhancing Reproductive Efficiency w | Status: Active | Type: Appropriations
Fund: 11H792 - Efficiency Cooled Equine Semen 2007 | FMGR: Berndtson, William E

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Berndtson, William E | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 05/22/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBANSC | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/04 - 9/30/07 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAESP - AES Administration - Payroll**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 16,456.76 | 15,680.62 | 0.00 | 15,680.62 | 0.00 | 776.14 | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **16,456.76** | **15,680.62** | **0.00** | **15,680.62** | **0.00** | **776.14** | **0.00** |
| ****Total Direct Cost Expenditures** | | **16,456.76** | **15,680.62** | **0.00** | **15,680.62** | **0.00** | **776.14** | **0.00** |
| *****Total Expenditures** | | **16,456.76** | **15,680.62** | **0.00** | **15,680.62** | **0.00** | **776.14** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 15,680.62 | 0.00 | (15,680.62) | (15,680.62) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **15,680.62** | **0.00** | **(15,680.62)** | **(15,680.62)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **15,680.62** | **0.00** | **(15,680.62)** | **(15,680.62)** |

Grant: 11H467 - Enhancing Reproductive Efficiency w | Status: Active | Type: Appropriations
Fund: 11H792 - Efficiency Cooled Equine Semen 2007 | FMGR: Berndtson, William E

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Berndtson, William E | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 05/22/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBANSC | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/04 - 9/30/07 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBASWB - PI William Berndtson**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 36.88 | 0.00 | (36.88) | (36.88) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,436.39 | 0.00 | (1,436.39) | (1,436.39) |
| **Subtotal: Travel** | | **0.00** | **0.00** | **0.00** | **1,473.27** | **0.00** | **(1,473.27)** | **(1,473.27)** |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 250.00 | 0.00 | (250.00) | (250.00) |
| 711200 | Research Supplies | 8,500.00 | 2,437.57 | 0.00 | 339.30 | 0.00 | 8,160.70 | 2,098.27 |
| 717263 | Oth Prof Serv-Veterinarians | 0.00 | 0.00 | 0.00 | 375.00 | 0.00 | (375.00) | (375.00) |
| **Subtotal: Non-Travel Support** | | **8,500.00** | **2,437.57** | **0.00** | **964.30** | **0.00** | **7,535.70** | **1,473.27** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **8,500.00** | **2,437.57** | **0.00** | **2,437.57** | **0.00** | **6,062.43** | **(0.00)** |
| ****Total Direct Cost Expenditures** | | **8,500.00** | **2,437.57** | **0.00** | **2,437.57** | **0.00** | **6,062.43** | **(0.00)** |
| *****Total Expenditures** | | **8,500.00** | **2,437.57** | **0.00** | **2,437.57** | **0.00** | **6,062.43** | **(0.00)** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 2,437.57 | 0.00 | (2,437.57) | (2,437.57) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **2,437.57** | **0.00** | **(2,437.57)** | **(2,437.57)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **2,437.57** | **0.00** | **(2,437.57)** | **(2,437.57)** |

Grant: 11H468 - The Role of Notch 1-Mediated Signal Status: Active Type: Appropriations
Fund: 11H593 - Notch 1 Signaling-Adipocyte Functn FMGR: Sawtelle, Tina Marie

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Small, Deena J | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 11/07/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBANSC | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/04 - 9/30/07 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBASDS - PI Deena Small**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 7,279.50 | 7,668.82 | 0.00 | 7,668.82 | 0.00 | (389.32) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **7,279.50** | **7,668.82** | **0.00** | **7,668.82** | **0.00** | **(389.32)** | **0.00** |
| 711200 | Research Supplies | 8,500.00 | 8,500.00 | 0.00 | 8,389.56 | 0.00 | 110.44 | 110.44 |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 110.44 | 0.00 | (110.44) | (110.44) |
| **Subtotal: Non-Travel Support** | | **8,500.00** | **8,500.00** | **0.00** | **8,500.00** | **0.00** | **0.00** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **8,500.00** | **8,500.00** | **0.00** | **8,500.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **15,779.50** | **16,168.82** | **0.00** | **16,168.82** | **0.00** | **(389.32)** | **0.00** |
| *****Total Expenditures** | | **15,779.50** | **16,168.82** | **0.00** | **16,168.82** | **0.00** | **(389.32)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 16,168.82 | 0.00 | (16,168.82) | (16,168.82) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **16,168.82** | **0.00** | **(16,168.82)** | **(16,168.82)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **16,168.82** | **0.00** | **(16,168.82)** | **(16,168.82)** |

Grant: 11H468 - The Role of Notch 1-Mediated Signal Status: Active Type: Appropriations
Fund: 11H693 - Notch 1 in Adipocyte Function 2006 FMGR: Small, Deena J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Small, Deena J | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 11/07/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBANSC | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/04 - 9/30/07 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAESP - AES Administration - Payroll**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 8,017.62 | 7,957.56 | 0.00 | 7,957.56 | 0.00 | 60.06 | 0.00 |
| 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 2,000.01 | 0.00 | 2,000.01 | 0.00 | (2,000.01) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **8,017.62** | **9,957.57** | **0.00** | **9,957.57** | **0.00** | **(1,939.95)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **8,017.62** | **9,957.57** | **0.00** | **9,957.57** | **0.00** | **(1,939.95)** | **0.00** |
| *****Total Expenditures** | | **8,017.62** | **9,957.57** | **0.00** | **9,957.57** | **0.00** | **(1,939.95)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 9,957.57 | 0.00 | (9,957.57) | (9,957.57) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **9,957.57** | **0.00** | **(9,957.57)** | **(9,957.57)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **9,957.57** | **0.00** | **(9,957.57)** | **(9,957.57)** |

Grant: 11H468 - The Role of Notch 1-Mediated Signal Status: Active Type: Appropriations
Fund: 11H693 - Notch 1 in Adipocyte Function 2006 FMGR: Small, Deena J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Small, Deena J | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 11/07/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBANSC | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/04 - 9/30/07 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBASDS - PI Deena Small**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 711200 Research Supplies | 8,500.00 | 8,485.03 | 0.00 | 8,485.03 | 0.00 | 14.97 | 0.00 |
| **Subtotal: Non-Travel Support** | **8,500.00** | **8,485.03** | **0.00** | **8,485.03** | **0.00** | **14.97** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | **8,500.00** | **8,485.03** | **0.00** | **8,485.03** | **0.00** | **14.97** | **0.00** |
| ****Total Direct Cost Expenditures** | **8,500.00** | **8,485.03** | **0.00** | **8,485.03** | **0.00** | **14.97** | **0.00** |
| *****Total Expenditures** | **8,500.00** | **8,485.03** | **0.00** | **8,485.03** | **0.00** | **14.97** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 16,517.62 | 16,517.62 | 0.00 | 8,485.03 | 0.00 | 8,032.59 | 8,032.59 |
| ***Total: 52 - Appropriations** | **16,517.62** | **16,517.62** | **0.00** | **8,485.03** | **0.00** | **8,032.59** | **8,032.59** |
| *****Total Revenue** | **16,517.62** | **16,517.62** | **0.00** | **8,485.03** | **0.00** | **8,032.59** | **8,032.59** |

Grant: 11H468 - The Role of Notch 1-Mediated Signal Status: Active Type: Appropriations
Fund: 11H793 - Notch 1 in Adipocyte Function 2007 FMGR: Small, Deena J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Small, Deena J | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 05/22/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBANSC | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/04 - 9/30/07 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAESP - AES Administration - Payroll**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 8,419.65 | 7,808.63 | 0.00 | 7,808.63 | 0.00 | 611.02 | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **8,419.65** | **7,808.63** | **0.00** | **7,808.63** | **0.00** | **611.02** | **0.00** |
| ****Total Direct Cost Expenditures** | | **8,419.65** | **7,808.63** | **0.00** | **7,808.63** | **0.00** | **611.02** | **0.00** |
| *****Total Expenditures** | | **8,419.65** | **7,808.63** | **0.00** | **7,808.63** | **0.00** | **611.02** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 7,808.63 | 0.00 | (7,808.63) | (7,808.63) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **7,808.63** | **0.00** | **(7,808.63)** | **(7,808.63)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **7,808.63** | **0.00** | **(7,808.63)** | **(7,808.63)** |

Grant: 11H468 - The Role of Notch 1-Mediated Signal Status: Active Type: Appropriations
Fund: 11H793 - Notch 1 in Adipocyte Function 2007 FMGR: Small, Deena J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Small, Deena J | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 05/22/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBANSC | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/04 - 9/30/07 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBASDS - PI Deena Small**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 711200 | Research Supplies | 8,500.00 | 12,250.37 | 0.00 | 11,899.65 | 0.00 | (3,399.65) | 350.72 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 350.72 | 0.00 | (350.72) | (350.72) |
| **Subtotal: Non-Travel Support** | | **8,500.00** | **12,250.37** | **0.00** | **12,250.37** | **0.00** | **(3,750.37)** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **8,500.00** | **12,250.37** | **0.00** | **12,250.37** | **0.00** | **(3,750.37)** | **0.00** |
| 740000 | Cap Equipment | 0.00 | 28,492.40 | 0.00 | 28,492.40 | 0.00 | (28,492.40) | 0.00 |
| ***Total: 74 - Capitalizable Plant and Equipment** | | **0.00** | **28,492.40** | **0.00** | **28,492.40** | **0.00** | **(28,492.40)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **8,500.00** | **40,742.77** | **0.00** | **40,742.77** | **0.00** | **(32,242.77)** | **0.00** |
| *****Total Expenditures** | | **8,500.00** | **40,742.77** | **0.00** | **40,742.77** | **0.00** | **(32,242.77)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 40,742.77 | 0.00 | (40,742.77) | (40,742.77) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **40,742.77** | **0.00** | **(40,742.77)** | **(40,742.77)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **40,742.77** | **0.00** | **(40,742.77)** | **(40,742.77)** |

Grant: 11H469 - Schloss, Sasner, Ikawa, Sources of
Fund: 11H505 - Microcystins, Food Web in NH Lakes

Status: Active
FMGR: Sawtelle, Tina Marie

Type: Appropriations

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Haney, James F | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 11/07/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBZOOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/04 - 9/30/07 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBZOJH - PI James Haney**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 15,104.10 | 15,085.68 | 0.00 | 15,085.68 | 0.00 | 18.42 | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **15,104.10** | **15,085.68** | **0.00** | **15,085.68** | **0.00** | **18.42** | **0.00** |
| 710400 | Student or Non-Emp Travel | 0.00 | 57.11 | 0.00 | 57.11 | 0.00 | (57.11) | 0.00 |
| **Subtotal: Travel** | | **0.00** | **57.11** | **0.00** | **57.11** | **0.00** | **(57.11)** | **0.00** |
| 711200 | Research Supplies | 8,000.00 | 7,942.89 | 0.00 | 7,798.10 | 0.00 | 201.90 | 144.79 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 138.04 | 0.00 | (138.04) | (138.04) |
| 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 | 6.75 | 0.00 | (6.75) | (6.75) |
| **Subtotal: Non-Travel Support** | | **8,000.00** | **7,942.89** | **0.00** | **7,942.89** | **0.00** | **57.11** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **8,000.00** | **8,000.00** | **0.00** | **8,000.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **23,104.10** | **23,085.68** | **0.00** | **23,085.68** | **0.00** | **18.42** | **0.00** |
| *****Total Expenditures** | | **23,104.10** | **23,085.68** | **0.00** | **23,085.68** | **0.00** | **18.42** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 23,085.68 | 0.00 | (23,085.68) | (23,085.68) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **23,085.68** | **0.00** | **(23,085.68)** | **(23,085.68)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **23,085.68** | **0.00** | **(23,085.68)** | **(23,085.68)** |

Grant: 11H469 - Schloss, Sasner, Ikawa, Sources of Status: Active Type: Appropriations
Fund: 11H605 - Microcystins-Food Web-NH Lakes 2006 FMGR: Haney, James F

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Haney, James F | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 11/07/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBZOOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/04 - 9/30/07 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAESP - AES Administration - Payroll**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 15,742.17 | 19,702.14 | 0.00 | 19,702.14 | 0.00 | (3,959.97) | 0.00 |
| 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 4,000.02 | 0.00 | 4,000.02 | 0.00 | (4,000.02) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **15,742.17** | **23,702.16** | **0.00** | **23,702.16** | **0.00** | **(7,959.99)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **15,742.17** | **23,702.16** | **0.00** | **23,702.16** | **0.00** | **(7,959.99)** | **0.00** |
| *****Total Expenditures** | | **15,742.17** | **23,702.16** | **0.00** | **23,702.16** | **0.00** | **(7,959.99)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 23,702.16 | 0.00 | (23,702.16) | (23,702.16) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **23,702.16** | **0.00** | **(23,702.16)** | **(23,702.16)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **23,702.16** | **0.00** | **(23,702.16)** | **(23,702.16)** |

Grant: 11H469 - Schloss, Sasner, Ikawa, Sources of Status: Active Type: Appropriations
Fund: 11H605 - Microcystins-Food Web-NH Lakes 2006 FMGR: Haney, James F

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Haney, James F | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 11/07/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBZOOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/04 - 9/30/07 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBZOJH - PI James Haney**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 711200 | Research Supplies | 8,000.00 | 7,986.93 | 0.00 | 7,067.16 | 0.00 | 932.84 | 919.77 |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 56.79 | 0.00 | (56.79) | (56.79) |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 862.98 | 0.00 | (862.98) | (862.98) |
| **Subtotal: Non-Travel Support** | | **8,000.00** | **7,986.93** | **0.00** | **7,986.93** | **0.00** | **13.07** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **8,000.00** | **7,986.93** | **0.00** | **7,986.93** | **0.00** | **13.07** | **0.00** |
| ****Total Direct Cost Expenditures** | | **8,000.00** | **7,986.93** | **0.00** | **7,986.93** | **0.00** | **13.07** | **0.00** |
| *****Total Expenditures** | | **8,000.00** | **7,986.93** | **0.00** | **7,986.93** | **0.00** | **13.07** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 23,742.17 | 23,742.17 | 0.00 | 7,986.93 | 0.00 | 15,755.24 | 15,755.24 |
| ***Total: 52 - Appropriations** | | **23,742.17** | **23,742.17** | **0.00** | **7,986.93** | **0.00** | **15,755.24** | **15,755.24** |
| *****Total Revenue** | | **23,742.17** | **23,742.17** | **0.00** | **7,986.93** | **0.00** | **15,755.24** | **15,755.24** |

Grant: 11H469 - Schloss, Sasner, Ikawa, Sources of Status: Active Type: Appropriations
Fund: 11H705 - Microcystins-Food Web-NH Lakes 2007 FMGR: Haney, James F

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Haney, James F | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 05/22/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBZOOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/04 - 9/30/07 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAESP - AES Administration - Payroll**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 16,547.16 | 15,764.44 | 0.00 | 15,764.44 | 0.00 | 782.72 | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **16,547.16** | **15,764.44** | **0.00** | **15,764.44** | **0.00** | **782.72** | **0.00** |
| ****Total Direct Cost Expenditures** | | **16,547.16** | **15,764.44** | **0.00** | **15,764.44** | **0.00** | **782.72** | **0.00** |
| *****Total Expenditures** | | **16,547.16** | **15,764.44** | **0.00** | **15,764.44** | **0.00** | **782.72** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 15,764.44 | 0.00 | (15,764.44) | (15,764.44) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **15,764.44** | **0.00** | **(15,764.44)** | **(15,764.44)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **15,764.44** | **0.00** | **(15,764.44)** | **(15,764.44)** |

Grant: 11H469 - Schloss, Sasner, Ikawa, Sources of Status: Active Type: Appropriations
Fund: 11H705 - Microcystins-Food Web-NH Lakes 2007 FMGR: Haney, James F

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Haney, James F | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 05/22/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBZOOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/04 - 9/30/07 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBZOJH - PI James Haney**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 71.28 | 0.00 | (71.28) | (71.28) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 563.66 | 0.00 | (563.66) | (563.66) |
| **Subtotal: Travel** | | **0.00** | **0.00** | **0.00** | **634.94** | **0.00** | **(634.94)** | **(634.94)** |
| 711200 | Research Supplies | 8,000.00 | 8,027.39 | 0.00 | 7,254.34 | 0.00 | 745.66 | 773.05 |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 117.76 | 0.00 | (117.76) | (117.76) |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 20.35 | 0.00 | (20.35) | (20.35) |
| **Subtotal: Non-Travel Support** | | **8,000.00** | **8,027.39** | **0.00** | **7,392.45** | **0.00** | **607.55** | **634.94** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **8,000.00** | **8,027.39** | **0.00** | **8,027.39** | **0.00** | **(27.39)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **8,000.00** | **8,027.39** | **0.00** | **8,027.39** | **0.00** | **(27.39)** | **0.00** |
| *****Total Expenditures** | | **8,000.00** | **8,027.39** | **0.00** | **8,027.39** | **0.00** | **(27.39)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 8,027.39 | 0.00 | (8,027.39) | (8,027.39) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **8,027.39** | **0.00** | **(8,027.39)** | **(8,027.39)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **8,027.39** | **0.00** | **(8,027.39)** | **(8,027.39)** |

Grant: 11H470 - The Home Range and Habitat Status: Active Type: Appropriations
Fund: 11H520 - Habitat Pref of American Lobster FMGR: Sawtelle, Tina Marie

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Watson, Winsor H | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 11/07/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBZOOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/04 - 9/30/07 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBZOWW - PI Winsor Watson**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 12,697.57 | 24,412.34 | 0.00 | 24,412.34 | 0.00 | (11,714.77) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **12,697.57** | **24,412.34** | **0.00** | **24,412.34** | **0.00** | **(11,714.77)** | **0.00** |
| 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 | 200.00 | 0.00 | (200.00) | (200.00) |
| **Subtotal: Travel** | | **0.00** | **0.00** | **0.00** | **200.00** | **0.00** | **(200.00)** | **(200.00)** |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 21.00 | 0.00 | (21.00) | (21.00) |
| 711124 | Supplies-Instructional Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 9,000.00 | 8,856.02 | 0.00 | 7,435.02 | 0.00 | 1,564.98 | 1,421.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 485.00 | 0.00 | (485.00) | (485.00) |
| 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 | 700.00 | 0.00 | (700.00) | (700.00) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 15.00 | 0.00 | (15.00) | (15.00) |
| **Subtotal: Non-Travel Support** | | **9,000.00** | **8,856.02** | **0.00** | **8,656.02** | **0.00** | **343.98** | **200.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **9,000.00** | **8,856.02** | **0.00** | **8,856.02** | **0.00** | **143.98** | **0.00** |
| ****Total Direct Cost Expenditures** | | **21,697.57** | **33,268.36** | **0.00** | **33,268.36** | **0.00** | **(11,570.79)** | **0.00** |
| *****Total Expenditures** | | **21,697.57** | **33,268.36** | **0.00** | **33,268.36** | **0.00** | **(11,570.79)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 33,268.36 | 0.00 | (33,268.36) | (33,268.36) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **33,268.36** | **0.00** | **(33,268.36)** | **(33,268.36)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **33,268.36** | **0.00** | **(33,268.36)** | **(33,268.36)** |

Grant: 11H470 - The Home Range and Habitat Status: Active Type: Appropriations
Fund: 11H620 - Habitat Pref American Lobster 2006 FMGR: Watson, Winsor H

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Watson, Winsor H | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 11/07/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBZOOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/04 - 9/30/07 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAESP - AES Administration - Payroll**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 25,473.14 | 25,299.05 | 0.00 | 25,299.05 | 0.00 | 174.09 | 0.00 |
| 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 4,000.02 | 0.00 | 4,000.02 | 0.00 | (4,000.02) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **25,473.14** | **29,299.07** | **0.00** | **29,299.07** | **0.00** | **(3,825.93)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **25,473.14** | **29,299.07** | **0.00** | **29,299.07** | **0.00** | **(3,825.93)** | **0.00** |
| *****Total Expenditures** | | **25,473.14** | **29,299.07** | **0.00** | **29,299.07** | **0.00** | **(3,825.93)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 29,299.07 | 0.00 | (29,299.07) | (29,299.07) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **29,299.07** | **0.00** | **(29,299.07)** | **(29,299.07)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **29,299.07** | **0.00** | **(29,299.07)** | **(29,299.07)** |

Grant: 11H470 - The Home Range and Habitat Status: Active Type: Appropriations
Fund: 11H620 - Habitat Pref American Lobster 2006 FMGR: Watson, Winsor H

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Watson, Winsor H | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 11/07/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBZOOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/04 - 9/30/07 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBZOWW - PI Winsor Watson**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 711200 | Research Supplies | 9,000.00 | 8,975.23 | 0.00 | 7,519.66 | 0.00 | 1,480.34 | 1,455.57 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 35.00 | 0.00 | (35.00) | (35.00) |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 8.35 | 0.00 | (8.35) | (8.35) |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 34.75 | 0.00 | (34.75) | (34.75) |
| 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 | 1,377.47 | 0.00 | (1,377.47) | (1,377.47) |
| **Subtotal: Non-Travel Support** | | **9,000.00** | **8,975.23** | **0.00** | **8,975.23** | **0.00** | **24.77** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **9,000.00** | **8,975.23** | **0.00** | **8,975.23** | **0.00** | **24.77** | **0.00** |
| ****Total Direct Cost Expenditures** | | **9,000.00** | **8,975.23** | **0.00** | **8,975.23** | **0.00** | **24.77** | **0.00** |
| *****Total Expenditures** | | **9,000.00** | **8,975.23** | **0.00** | **8,975.23** | **0.00** | **24.77** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 34,473.14 | 34,473.14 | 0.00 | 8,975.23 | 0.00 | 25,497.91 | 25,497.91 |
| ***Total: 52 - Appropriations** | | **34,473.14** | **34,473.14** | **0.00** | **8,975.23** | **0.00** | **25,497.91** | **25,497.91** |
| *****Total Revenue** | | **34,473.14** | **34,473.14** | **0.00** | **8,975.23** | **0.00** | **25,497.91** | **25,497.91** |

Grant: 11H470 - The Home Range and Habitat Status: Active Type: Appropriations
Fund: 11H720 - Habitat Pref American Lobster 2007 FMGR: Watson, Winsor H

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Watson, Winsor H | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 05/22/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBZOOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/04 - 9/30/07 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAESP - AES Administration - Payroll**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 26,796.38 | 25,189.43 | 0.00 | 25,189.43 | 0.00 | 1,606.95 | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **26,796.38** | **25,189.43** | **0.00** | **25,189.43** | **0.00** | **1,606.95** | **0.00** |
| ****Total Direct Cost Expenditures** | | **26,796.38** | **25,189.43** | **0.00** | **25,189.43** | **0.00** | **1,606.95** | **0.00** |
| *****Total Expenditures** | | **26,796.38** | **25,189.43** | **0.00** | **25,189.43** | **0.00** | **1,606.95** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 25,189.43 | 0.00 | (25,189.43) | (25,189.43) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **25,189.43** | **0.00** | **(25,189.43)** | **(25,189.43)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **25,189.43** | **0.00** | **(25,189.43)** | **(25,189.43)** |

Grant: 11H470 - The Home Range and Habitat Status: Active Type: Appropriations
Fund: 11H720 - Habitat Pref American Lobster 2007 FMGR: Watson, Winsor H

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Watson, Winsor H | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 05/22/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBZOOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/04 - 9/30/07 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBZOWW - PI Winsor Watson**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 227.50 | 0.00 | (227.50) | (227.50) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 27.00 | 0.00 | (27.00) | (27.00) |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **0.00** | **0.00** | **254.50** | **0.00** | **(254.50)** | **(254.50)** |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 118.70 | 0.00 | (118.70) | (118.70) |
| **Subtotal: Travel** | | **0.00** | **0.00** | **0.00** | **118.70** | **0.00** | **(118.70)** | **(118.70)** |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 59.85 | 0.00 | (59.85) | (59.85) |
| 711200 | Research Supplies | 9,000.00 | 30,750.75 | 0.00 | 28,685.43 | 0.00 | (19,685.43) | 2,065.32 |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 393.76 | 0.00 | (393.76) | (393.76) |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 17.37 | 0.00 | (17.37) | (17.37) |
| 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 | 1,221.14 | 0.00 | (1,221.14) | (1,221.14) |
| **Subtotal: Non-Travel Support** | | **9,000.00** | **30,750.75** | **0.00** | **30,377.55** | **0.00** | **(21,377.55)** | **373.20** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **9,000.00** | **30,750.75** | **0.00** | **30,496.25** | **0.00** | **(21,496.25)** | **254.50** |
| 740000 | Cap Equipment | 0.00 | 59,416.00 | 0.00 | 59,416.00 | 0.00 | (59,416.00) | 0.00 |
| ***Total: 74 - Capitalizable Plant and Equipment** | | **0.00** | **59,416.00** | **0.00** | **59,416.00** | **0.00** | **(59,416.00)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **9,000.00** | **90,166.75** | **0.00** | **90,166.75** | **0.00** | **(81,166.75)** | **0.00** |
| *****Total Expenditures** | | **9,000.00** | **90,166.75** | **0.00** | **90,166.75** | **0.00** | **(81,166.75)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 90,166.75 | 0.00 | (90,166.75) | (90,166.75) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **90,166.75** | **0.00** | **(90,166.75)** | **(90,166.75)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **90,166.75** | **0.00** | **(90,166.75)** | **(90,166.75)** |

Grant: 11H471 - Receptors for Advanced Glycated End | Status: Active | Type: Appropriations
Fund: 11H535 - RAGE Products in Atherosclerosis | FMGR: Sawtelle, Tina Marie

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Foxall, Thomas L | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 11/07/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBANSC | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/04 - 9/30/08 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBASTF - PI Thomas Foxall**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 12,767.50 | 12,749.13 | 0.00 | 12,749.13 | 0.00 | 18.37 | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 2,020.41 | 0.00 | 2,020.42 | 0.00 | (2,020.42) | (0.01) |
| ***Total: 61 - Salaries and Wages** | | **12,767.50** | **14,769.54** | **0.00** | **14,769.55** | **0.00** | **(2,002.05)** | **(0.01)** |
| 710100 | Out-of-State Travel | 0.00 | 72.88 | 0.00 | 72.88 | 0.00 | (72.88) | 0.00 |
| **Subtotal: Travel** | | **0.00** | **72.88** | **0.00** | **72.88** | **0.00** | **(72.88)** | **0.00** |
| 711200 | Research Supplies | 10,000.00 | 9,944.84 | 0.00 | 7,556.27 | 0.00 | 2,443.73 | 2,388.57 |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 30.83 | 0.00 | (30.83) | (30.83) |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 33.00 | 0.00 | (33.00) | (33.00) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 223.30 | 0.00 | (223.30) | (223.30) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 2,101.43 | 0.00 | (2,101.43) | (2,101.43) |
| **Subtotal: Non-Travel Support** | | **10,000.00** | **9,944.84** | **0.00** | **9,944.83** | **0.00** | **55.17** | **0.01** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **10,000.00** | **10,017.72** | **0.00** | **10,017.71** | **0.00** | **(17.71)** | **0.01** |
| ****Total Direct Cost Expenditures** | | **22,767.50** | **24,787.26** | **0.00** | **24,787.26** | **0.00** | **(2,019.76)** | **0.00** |
| *****Total Expenditures** | | **22,767.50** | **24,787.26** | **0.00** | **24,787.26** | **0.00** | **(2,019.76)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 24,787.26 | 0.00 | (24,787.26) | (24,787.26) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **24,787.26** | **0.00** | **(24,787.26)** | **(24,787.26)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **24,787.26** | **0.00** | **(24,787.26)** | **(24,787.26)** |

Grant: 11H471 - Receptors for Advanced Glycated End | Status: Active | Type: Appropriations
Fund: 11H635 - RAGE in Atherosclerosis 2006 | FMGR: Foxall, Thomas L

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Foxall, Thomas L | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 11/07/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBANSC | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/04 - 9/30/08 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAESP - AES Administration - Payroll**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 13,306.26 | 13,206.00 | 0.00 | 13,206.00 | 0.00 | 100.26 | 0.00 |
| 615F10 | PAT | 0.00 | 8,973.40 | 0.00 | 8,973.40 | 0.00 | (8,973.40) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **13,306.26** | **22,179.40** | **0.00** | **22,179.40** | **0.00** | **(8,873.14)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **13,306.26** | **22,179.40** | **0.00** | **22,179.40** | **0.00** | **(8,873.14)** | **0.00** |
| *****Total Expenditures** | | **13,306.26** | **22,179.40** | **0.00** | **22,179.40** | **0.00** | **(8,873.14)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 22,179.40 | 0.00 | (22,179.40) | (22,179.40) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **22,179.40** | **0.00** | **(22,179.40)** | **(22,179.40)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **22,179.40** | **0.00** | **(22,179.40)** | **(22,179.40)** |

Grant: 11H471 - Receptors for Advanced Glycated End | Status: Active | Type: Appropriations
Fund: 11H635 - RAGE in Atherosclerosis 2006 | FMGR: Foxall, Thomas L

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Foxall, Thomas L | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 11/07/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBANSC | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/04 - 9/30/08 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBASTF - PI Thomas Foxall**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 711200 | Research Supplies | 10,000.00 | 9,924.66 | 0.00 | 9,046.69 | 0.00 | 953.31 | 877.97 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 46.22 | 0.00 | (46.22) | (46.22) |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 228.15 | 0.00 | (228.15) | (228.15) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 246.26 | 0.00 | (246.26) | (246.26) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 327.00 | 0.00 | (327.00) | (327.00) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 30.34 | 0.00 | (30.34) | (30.34) |
| **Subtotal: Non-Travel Support** | | **10,000.00** | **9,924.66** | **0.00** | **9,924.66** | **0.00** | **75.34** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **10,000.00** | **9,924.66** | **0.00** | **9,924.66** | **0.00** | **75.34** | **0.00** |
| ****Total Direct Cost Expenditures** | | **10,000.00** | **9,924.66** | **0.00** | **9,924.66** | **0.00** | **75.34** | **0.00** |
| *****Total Expenditures** | | **10,000.00** | **9,924.66** | **0.00** | **9,924.66** | **0.00** | **75.34** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 23,306.26 | 23,306.26 | 0.00 | 9,924.66 | 0.00 | 13,381.60 | 13,381.60 |
| ***Total: 52 - Appropriations** | | **23,306.26** | **23,306.26** | **0.00** | **9,924.66** | **0.00** | **13,381.60** | **13,381.60** |
| *****Total Revenue** | | **23,306.26** | **23,306.26** | **0.00** | **9,924.66** | **0.00** | **13,381.60** | **13,381.60** |

Grant: 11H471 - Receptors for Advanced Glycated End | Status: Active | Type: Appropriations
Fund: 11H735 - RAGE in Atherosclerosis 2007 | FMGR: Foxall, Thomas L

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Foxall, Thomas L | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 05/22/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBANSC | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/04 - 9/30/08 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAESP - AES Administration - Payroll**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 13,987.63 | 13,326.87 | 0.00 | 13,326.87 | 0.00 | 660.76 | 0.00 |
| ***Total: 61 - Salaries and Wages** | **13,987.63** | **13,326.87** | **0.00** | **13,326.87** | **0.00** | **660.76** | **0.00** |
| ****Total Direct Cost Expenditures** | **13,987.63** | **13,326.87** | **0.00** | **13,326.87** | **0.00** | **660.76** | **0.00** |
| *****Total Expenditures** | **13,987.63** | **13,326.87** | **0.00** | **13,326.87** | **0.00** | **660.76** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 13,326.87 | 0.00 | (13,326.87) | (13,326.87) |
| ***Total: 52 - Appropriations** | **0.00** | **0.00** | **0.00** | **13,326.87** | **0.00** | **(13,326.87)** | **(13,326.87)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **13,326.87** | **0.00** | **(13,326.87)** | **(13,326.87)** |

Grant: 11H471 - Receptors for Advanced Glycated End Status: Active Type: Appropriations
Fund: 11H735 - RAGE in Atherosclerosis 2007 FMGR: Foxall, Thomas L

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Foxall, Thomas L | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 05/22/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBANSC | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/04 - 9/30/08 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBASTF - PI Thomas Foxall**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 711200 | Research Supplies | 10,000.00 | 9,823.16 | 0.00 | 9,453.62 | 0.00 | 546.38 | 369.54 |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 369.54 | 0.00 | (369.54) | (369.54) |
| **Subtotal: Non-Travel Support** | | **10,000.00** | **9,823.16** | **0.00** | **9,823.16** | **0.00** | **176.84** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **10,000.00** | **9,823.16** | **0.00** | **9,823.16** | **0.00** | **176.84** | **0.00** |
| ****Total Direct Cost Expenditures** | | **10,000.00** | **9,823.16** | **0.00** | **9,823.16** | **0.00** | **176.84** | **0.00** |
| *****Total Expenditures** | | **10,000.00** | **9,823.16** | **0.00** | **9,823.16** | **0.00** | **176.84** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 9,823.16 | 0.00 | (9,823.16) | (9,823.16) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **9,823.16** | **0.00** | **(9,823.16)** | **(9,823.16)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **9,823.16** | **0.00** | **(9,823.16)** | **(9,823.16)** |

Grant: 11H471 - Receptors for Advanced Glycated End | Status: Active | Type: Appropriations
Fund: 11H835 - RAGE in Atherosclerosis 2008 | FMGR: Foxall, Thomas L

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Foxall, Thomas L | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 10/02/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBANSC | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/04 - 9/30/08 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAESP - AES Administration - Payroll**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 11,577.15 | 26,444.87 | 0.00 | 25,817.87 | 0.00 | (14,240.72) | 627.00 |
| 611FR5 | Retro Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 627.00 | 0.00 | (627.00) | (627.00) |
| ***Total: 61 - Salaries and Wages** | | **11,577.15** | **26,444.87** | **0.00** | **26,444.87** | **0.00** | **(14,867.72)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **11,577.15** | **26,444.87** | **0.00** | **26,444.87** | **0.00** | **(14,867.72)** | **0.00** |
| *****Total Expenditures** | | **11,577.15** | **26,444.87** | **0.00** | **26,444.87** | **0.00** | **(14,867.72)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 26,444.87 | 0.00 | (26,444.87) | (26,444.87) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **26,444.87** | **0.00** | **(26,444.87)** | **(26,444.87)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **26,444.87** | **0.00** | **(26,444.87)** | **(26,444.87)** |

Grant: 11H471 - Receptors for Advanced Glycated End | Status: Active | Type: Appropriations
Fund: 11H835 - RAGE in Atherosclerosis 2008 | FMGR: Foxall, Thomas L

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Foxall, Thomas L | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 10/02/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBANSC | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/04 - 9/30/08 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBASTF - PI Thomas Foxall**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 711200 | Research Supplies | 7,000.00 | 7,188.05 | 0.00 | 6,693.43 | 0.00 | 306.57 | 494.62 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 278.74 | 0.00 | (278.74) | (278.74) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 215.88 | 0.00 | (215.88) | (215.88) |
| **Subtotal: Non-Travel Support** | | **7,000.00** | **7,188.05** | **0.00** | **7,188.05** | **0.00** | **(188.05)** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **7,000.00** | **7,188.05** | **0.00** | **7,188.05** | **0.00** | **(188.05)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **7,000.00** | **7,188.05** | **0.00** | **7,188.05** | **0.00** | **(188.05)** | **0.00** |
| *****Total Expenditures** | | **7,000.00** | **7,188.05** | **0.00** | **7,188.05** | **0.00** | **(188.05)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 7,188.05 | 0.00 | (7,188.05) | (7,188.05) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **7,188.05** | **0.00** | **(7,188.05)** | **(7,188.05)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **7,188.05** | **0.00** | **(7,188.05)** | **(7,188.05)** |

Grant: 11H471 - Receptors for Advanced Glycated End | Status: Active | Type: Appropriations
Fund: 11H935 - RAGE in Atherosclerosis 2009 | FMGR: Dupere, Christine M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Foxall, Thomas L | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/22/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBANSC | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/04 - 9/30/08 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAESP - AES Administration - Payroll**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 11,667.24 | 0.00 | 11,667.24 | 0.00 | (11,667.24) | 0.00 |
| ***Total: 61 - Salaries and Wages** | **0.00** | **11,667.24** | **0.00** | **11,667.24** | **0.00** | **(11,667.24)** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **11,667.24** | **0.00** | **11,667.24** | **0.00** | **(11,667.24)** | **0.00** |
| *****Total Expenditures** | **0.00** | **11,667.24** | **0.00** | **11,667.24** | **0.00** | **(11,667.24)** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 11,667.24 | 0.00 | (11,667.24) | (11,667.24) |
| ***Total: 52 - Appropriations** | **0.00** | **0.00** | **0.00** | **11,667.24** | **0.00** | **(11,667.24)** | **(11,667.24)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **11,667.24** | **0.00** | **(11,667.24)** | **(11,667.24)** |

Grant: 11H471 - Receptors for Advanced Glycated End | Status: Active | Type: Appropriations
Fund: 11H935 - RAGE in Atherosclerosis 2009 | FMGR: Dupere, Christine M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Foxall, Thomas L | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 01/22/201 | IDC Basis Code: | | Equipment Vesting | USNH |
| Sponsor ID: | NONE CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | Sefa Classification | RESDEV |
| Resp Org: | UBANSC | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 10/1/04 - 9/30/08 | Rev Account: | 520000 | Fund Type Level 2 | P2 | | |

**Org: UBMCTF - PI Thomas Foxall**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 281.54 | 0.00 | 281.54 | 0.00 | (281.54) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **281.54** | **0.00** | **281.54** | **0.00** | **(281.54)** | **0.00** |
| 711200 | Research Supplies | 6,000.00 | 5,489.50 | 0.00 | 5,489.50 | 0.00 | 510.50 | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 21.91 | 0.00 | 21.91 | 0.00 | (21.91) | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 30.00 | 0.00 | 30.00 | 0.00 | (30.00) | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 177.05 | 0.00 | 177.05 | 0.00 | (177.05) | 0.00 |
| **Subtotal: Non-Travel Support** | | **6,000.00** | **5,718.46** | **0.00** | **5,718.46** | **0.00** | **281.54** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **6,000.00** | **5,718.46** | **0.00** | **5,718.46** | **0.00** | **281.54** | **0.00** |
| ****Total Direct Cost Expenditures** | | **6,000.00** | **6,000.00** | **0.00** | **6,000.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **6,000.00** | **6,000.00** | **0.00** | **6,000.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 6,000.00 | 0.00 | (6,000.00) | (6,000.00) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **6,000.00** | **0.00** | **(6,000.00)** | **(6,000.00)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **6,000.00** | **0.00** | **(6,000.00)** | **(6,000.00)** |

Grant: 11H472 - Food Security and Open Space Conser Status: Active Type: Appropriations
Fund: 11H570 - Food Sec-Crop/Livestop Grazing Sys FMGR: Sawtelle, Tina Marie

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Carroll, John E | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 11/07/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBNRES | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/04 - 9/30/08 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBNRJC - PI John Carroll**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 14,714.92 | 14,696.58 | 0.00 | 14,696.58 | 0.00 | 18.34 | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **14,714.92** | **14,696.58** | **0.00** | **14,696.58** | **0.00** | **18.34** | **0.00** |
| 710000 | In-State Travel | 0.00 | 151.06 | 0.00 | 151.06 | 0.00 | (151.06) | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 214.39 | 0.00 | 647.31 | 0.00 | (647.31) | (432.92) |
| 710300 | Conference Registration Fees | 0.00 | 62.00 | 0.00 | 62.00 | 0.00 | (62.00) | 0.00 |
| **Subtotal: Travel** | | **0.00** | **427.45** | **0.00** | **860.37** | **0.00** | **(860.37)** | **(432.92)** |
| 711200 | Research Supplies | 6,500.00 | 6,072.55 | 0.00 | 590.65 | 0.00 | 5,909.35 | 5,481.90 |
| 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 | 805.73 | 0.00 | (805.73) | (805.73) |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 43.25 | 0.00 | (43.25) | (43.25) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 4,200.00 | 0.00 | (4,200.00) | (4,200.00) |
| **Subtotal: Non-Travel Support** | | **6,500.00** | **6,072.55** | **0.00** | **5,639.63** | **0.00** | **860.37** | **432.92** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **6,500.00** | **6,500.00** | **0.00** | **6,500.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **21,214.92** | **21,196.58** | **0.00** | **21,196.58** | **0.00** | **18.34** | **0.00** |
| *****Total Expenditures** | | **21,214.92** | **21,196.58** | **0.00** | **21,196.58** | **0.00** | **18.34** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 21,196.58 | 0.00 | (21,196.58) | (21,196.58) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **21,196.58** | **0.00** | **(21,196.58)** | **(21,196.58)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **21,196.58** | **0.00** | **(21,196.58)** | **(21,196.58)** |

Grant: 11H472 - Food Security and Open Space Conser Status: Active Type: Appropriations
Fund: 11H670 - Food Sec-Crop/Livestop Grazing 2006 FMGR: Carroll, John E

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Carroll, John E | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 11/07/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBNRES | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/04 - 9/30/08 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAESP - AES Administration - Payroll**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 15,336.45 | 15,220.40 | 0.00 | 15,220.40 | 0.00 | 116.05 | 0.00 |
| 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 2,000.01 | 0.00 | 2,000.01 | 0.00 | (2,000.01) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **15,336.45** | **17,220.41** | **0.00** | **17,220.41** | **0.00** | **(1,883.96)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **15,336.45** | **17,220.41** | **0.00** | **17,220.41** | **0.00** | **(1,883.96)** | **0.00** |
| *****Total Expenditures** | | **15,336.45** | **17,220.41** | **0.00** | **17,220.41** | **0.00** | **(1,883.96)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 17,220.41 | 0.00 | (17,220.41) | (17,220.41) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **17,220.41** | **0.00** | **(17,220.41)** | **(17,220.41)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **17,220.41** | **0.00** | **(17,220.41)** | **(17,220.41)** |

Grant: 11H472 - Food Security and Open Space Conser Status: Active Type: Appropriations
Fund: 11H670 - Food Sec-Crop/Livestop Grazing 2006 FMGR: Carroll, John E

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Carroll, John E | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 11/07/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBNRES | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/04 - 9/30/08 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBNRJC - PI John Carroll**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 1,023.08 | 0.00 | (1,023.08) | (1,023.08) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 3,931.03 | 0.00 | (3,931.03) | (3,931.03) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 109.49 | 0.00 | (109.49) | (109.49) |
| **Subtotal: Travel** | | **0.00** | **0.00** | **0.00** | **5,063.60** | **0.00** | **(5,063.60)** | **(5,063.60)** |
| 711200 | Research Supplies | 6,500.00 | 6,500.00 | 0.00 | 546.40 | 0.00 | 5,953.60 | 5,953.60 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 800.00 | 0.00 | (800.00) | (800.00) |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 90.00 | 0.00 | (90.00) | (90.00) |
| **Subtotal: Non-Travel Support** | | **6,500.00** | **6,500.00** | **0.00** | **1,436.40** | **0.00** | **5,063.60** | **5,063.60** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **6,500.00** | **6,500.00** | **0.00** | **6,500.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **6,500.00** | **6,500.00** | **0.00** | **6,500.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **6,500.00** | **6,500.00** | **0.00** | **6,500.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 21,836.45 | 21,836.45 | 0.00 | 6,500.00 | 0.00 | 15,336.45 | 15,336.45 |
| ***Total: 52 - Appropriations** | | **21,836.45** | **21,836.45** | **0.00** | **6,500.00** | **0.00** | **15,336.45** | **15,336.45** |
| *****Total Revenue** | | **21,836.45** | **21,836.45** | **0.00** | **6,500.00** | **0.00** | **15,336.45** | **15,336.45** |

Grant: 11H472 - Food Security and Open Space Conser Status: Active Type: Appropriations
Fund: 11H770 - Food Sec-Crop/Livestop Grazing 2007 FMGR: Carroll, John E

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Carroll, John E | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 05/22/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBNRES | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/04 - 9/30/08 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAESP - AES Administration - Payroll**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 16,121.36 | 15,358.84 | 0.00 | 15,358.84 | 0.00 | 762.52 | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **16,121.36** | **15,358.84** | **0.00** | **15,358.84** | **0.00** | **762.52** | **0.00** |
| ****Total Direct Cost Expenditures** | | **16,121.36** | **15,358.84** | **0.00** | **15,358.84** | **0.00** | **762.52** | **0.00** |
| *****Total Expenditures** | | **16,121.36** | **15,358.84** | **0.00** | **15,358.84** | **0.00** | **762.52** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 15,358.84 | 0.00 | (15,358.84) | (15,358.84) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **15,358.84** | **0.00** | **(15,358.84)** | **(15,358.84)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **15,358.84** | **0.00** | **(15,358.84)** | **(15,358.84)** |

Grant: 11H472 - Food Security and Open Space Conser Status: Active Type: Appropriations
Fund: 11H770 - Food Sec-Crop/Livestop Grazing 2007 FMGR: Carroll, John E

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Carroll, John E | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 05/22/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBNRES | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/04 - 9/30/08 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBNRJC - PI John Carroll**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 913.88 | 0.00 | (913.88) | (913.88) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 3,823.95 | 0.00 | (3,823.95) | (3,823.95) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 290.00 | 0.00 | (290.00) | (290.00) |
| **Subtotal: Travel** | | **0.00** | **0.00** | **0.00** | **5,027.83** | **0.00** | **(5,027.83)** | **(5,027.83)** |
| 711200 | Research Supplies | 6,500.00 | 6,500.00 | 0.00 | 646.97 | 0.00 | 5,853.03 | 5,853.03 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 825.20 | 0.00 | (825.20) | (825.20) |
| **Subtotal: Non-Travel Support** | | **6,500.00** | **6,500.00** | **0.00** | **1,472.17** | **0.00** | **5,027.83** | **5,027.83** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **6,500.00** | **6,500.00** | **0.00** | **6,500.00** | **0.00** | **(0.00)** | **(0.00)** |
| ****Total Direct Cost Expenditures** | | **6,500.00** | **6,500.00** | **0.00** | **6,500.00** | **0.00** | **(0.00)** | **(0.00)** |
| *****Total Expenditures** | | **6,500.00** | **6,500.00** | **0.00** | **6,500.00** | **0.00** | **(0.00)** | **(0.00)** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 6,500.00 | 0.00 | (6,500.00) | (6,500.00) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **6,500.00** | **0.00** | **(6,500.00)** | **(6,500.00)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **6,500.00** | **0.00** | **(6,500.00)** | **(6,500.00)** |

Grant: 11H472 - Food Security and Open Space Conser Status: Active Type: Appropriations
Fund: 11H870 - Food Sec-Crop/Livestop Grazing 2008 FMGR: Carroll, John E

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Carroll, John E | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 10/02/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBNRES | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/04 - 9/30/08 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAESP - AES Administration - Payroll**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 13,343.10 | 20,533.22 | 0.00 | 19,810.22 | 0.00 | (6,467.12) | 723.00 |
| 611FR5 | Retro Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 723.00 | 0.00 | (723.00) | (723.00) |
| ***Total: 61 - Salaries and Wages** | | **13,343.10** | **20,533.22** | **0.00** | **20,533.22** | **0.00** | **(7,190.12)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **13,343.10** | **20,533.22** | **0.00** | **20,533.22** | **0.00** | **(7,190.12)** | **0.00** |
| *****Total Expenditures** | | **13,343.10** | **20,533.22** | **0.00** | **20,533.22** | **0.00** | **(7,190.12)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 20,533.22 | 0.00 | (20,533.22) | (20,533.22) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **20,533.22** | **0.00** | **(20,533.22)** | **(20,533.22)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **20,533.22** | **0.00** | **(20,533.22)** | **(20,533.22)** |

Grant: 11H472 - Food Security and Open Space Conser Status: Active Type: Appropriations
Fund: 11H870 - Food Sec-Crop/Livestop Grazing 2008 FMGR: Carroll, John E

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Carroll, John E | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 10/02/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBNRES | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/04 - 9/30/08 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBNRJC - PI John Carroll**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 711200 | Research Supplies | 6,500.00 | 6,500.00 | 0.00 | 182.05 | 0.00 | 6,317.95 | 6,317.95 |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 47.25 | 0.00 | (47.25) | (47.25) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 6,270.70 | 0.00 | (6,270.70) | (6,270.70) |
| **Subtotal: Non-Travel Support** | | **6,500.00** | **6,500.00** | **0.00** | **6,500.00** | **0.00** | **0.00** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **6,500.00** | **6,500.00** | **0.00** | **6,500.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **6,500.00** | **6,500.00** | **0.00** | **6,500.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **6,500.00** | **6,500.00** | **0.00** | **6,500.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 6,500.00 | 0.00 | (6,500.00) | (6,500.00) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **6,500.00** | **0.00** | **(6,500.00)** | **(6,500.00)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **6,500.00** | **0.00** | **(6,500.00)** | **(6,500.00)** |

Grant: 11H473 - Sustaining Local Food Systems in a | Status: Active | Type: Appropriations
Fund: 11R571 - Sustaining Local Food in Global Env | FMGR: Sawtelle, Tina Marie

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Kelly, Thomas H | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 11/07/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBDEAN | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/04 - 9/30/13 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBDETK - PI Thomas Kelly**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHO | *OBS*[NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 | 139.07 | 0.00 | (139.07) | (139.07) |
| 61CPHS | *OBS*[NSH] Non-Status - Shift | 0.00 | 0.00 | 0.00 | 4.00 | 0.00 | (4.00) | (4.00) |
| 61CPHX | Part Time Hourly | 0.00 | 474.00 | 0.00 | 1,020.00 | 0.00 | (1,020.00) | (546.00) |
| 61SNSH | Student Labor | 0.00 | 507.88 | 0.00 | 507.88 | 0.00 | (507.88) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **981.88** | **0.00** | **1,670.95** | **0.00** | **(1,670.95)** | **(689.07)** |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 388.42 | 0.00 | (388.42) | (388.42) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,639.40 | 0.00 | (1,639.40) | (1,639.40) |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 1,702.85 | 0.00 | (1,702.85) | (1,702.85) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 717.94 | 0.00 | (717.94) | (717.94) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 683.49 | 0.00 | (683.49) | (683.49) |
| **Subtotal: Travel** | | **0.00** | **0.00** | **0.00** | **5,132.10** | **0.00** | **(5,132.10)** | **(5,132.10)** |
| 711200 | Research Supplies | 7,500.00 | 6,518.12 | 0.00 | 199.95 | 0.00 | 7,300.05 | 6,318.17 |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 497.00 | 0.00 | (497.00) | (497.00) |
| **Subtotal: Non-Travel Support** | | **7,500.00** | **6,518.12** | **0.00** | **696.95** | **0.00** | **6,803.05** | **5,821.17** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **7,500.00** | **6,518.12** | **0.00** | **5,829.05** | **0.00** | **1,670.95** | **689.07** |
| ****Total Direct Cost Expenditures** | | **7,500.00** | **7,500.00** | **0.00** | **7,500.00** | **0.00** | **(0.00)** | **(0.00)** |
| *****Total Expenditures** | | **7,500.00** | **7,500.00** | **0.00** | **7,500.00** | **0.00** | **(0.00)** | **(0.00)** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 7,500.00 | 0.00 | (7,500.00) | (7,500.00) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **7,500.00** | **0.00** | **(7,500.00)** | **(7,500.00)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **7,500.00** | **0.00** | **(7,500.00)** | **(7,500.00)** |

Grant: 11H473 - Sustaining Local Food Systems in a | Status: Active | Type: Appropriations
Fund: 11R671 - Local Food Systems-Global Env 2006 | FMGR: Kelly, Thomas H

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Kelly, Thomas H | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 11/07/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBDEAN | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/04 - 9/30/13 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBDETK - PI Thomas Kelly**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 264.00 | 0.00 | (264.00) | (264.00) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 884.00 | 0.00 | (884.00) | (884.00) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 224.40 | 0.00 | (224.40) | (224.40) |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **0.00** | **0.00** | **1,372.40** | **0.00** | **(1,372.40)** | **(1,372.40)** |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 404.16 | 0.00 | (404.16) | (404.16) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 885.81 | 0.00 | (885.81) | (885.81) |
| **Subtotal: Travel** | | **0.00** | **0.00** | **0.00** | **1,289.97** | **0.00** | **(1,289.97)** | **(1,289.97)** |
| 711200 | Research Supplies | 7,500.00 | 5,971.97 | 0.00 | 2,355.00 | 0.00 | 5,145.00 | 3,616.97 |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 23.40 | 0.00 | (23.40) | (23.40) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 931.20 | 0.00 | (931.20) | (931.20) |
| **Subtotal: Non-Travel Support** | | **7,500.00** | **5,971.97** | **0.00** | **3,309.60** | **0.00** | **4,190.40** | **2,662.37** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **7,500.00** | **5,971.97** | **0.00** | **4,599.57** | **0.00** | **2,900.43** | **1,372.40** |
| ****Total Direct Cost Expenditures** | | **7,500.00** | **5,971.97** | **0.00** | **5,971.97** | **0.00** | **1,528.03** | **0.00** |
| *****Total Expenditures** | | **7,500.00** | **5,971.97** | **0.00** | **5,971.97** | **0.00** | **1,528.03** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 7,500.00 | 7,500.00 | 0.00 | 5,971.97 | 0.00 | 1,528.03 | 1,528.03 |
| ***Total: 52 - Appropriations** | | **7,500.00** | **7,500.00** | **0.00** | **5,971.97** | **0.00** | **1,528.03** | **1,528.03** |
| *****Total Revenue** | | **7,500.00** | **7,500.00** | **0.00** | **5,971.97** | **0.00** | **1,528.03** | **1,528.03** |

Grant: 11H473 - Sustaining Local Food Systems in a | Status: Active | Type: Appropriations
Fund: 11R771 - Local Food Systems-Global Env 2007 | FMGR: Kelly, Thomas H

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Kelly, Thomas H | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 05/22/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBDEAN | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/04 - 9/30/13 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UAFASB - Food and Society Initiative**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: 61 - Salaries and Wages** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: 52 - Appropriations** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 11H473 - Sustaining Local Food Systems in a | Status: Active | Type: Appropriations
Fund: 11R771 - Local Food Systems-Global Env 2007 | FMGR: Kelly, Thomas H

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Kelly, Thomas H | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 05/22/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBDEAN | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/04 - 9/30/13 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAESP - AES Administration - Payroll**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 711154 Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal: Non-Travel Support** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: 52 - Appropriations** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 11H473 - Sustaining Local Food Systems in a | Status: Active | Type: Appropriations
Fund: 11R771 - Local Food Systems-Global Env 2007 | FMGR: Kelly, Thomas H

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Kelly, Thomas H | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 05/22/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBDEAN | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/04 - 9/30/13 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBDETK - PI Thomas Kelly**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPHS | *OBS*[NSH] Non-Status - Shift | 0.00 | 0.00 | 0.00 | 4.50 | 0.00 | (4.50) | (4.50) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 2,781.00 | 0.00 | (2,781.00) | (2,781.00) |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **0.00** | **0.00** | **2,785.50** | **0.00** | **(2,785.50)** | **(2,785.50)** |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 643.91 | 0.00 | (643.91) | (643.91) |
| **Subtotal: Travel** | | **0.00** | **0.00** | **0.00** | **643.91** | **0.00** | **(643.91)** | **(643.91)** |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 126.23 | 0.00 | (126.23) | (126.23) |
| 711200 | Research Supplies | 7,500.00 | 7,608.37 | 0.00 | 3,047.00 | 0.00 | 4,453.00 | 4,561.37 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 263.60 | 0.00 | (263.60) | (263.60) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 523.75 | 0.00 | (523.75) | (523.75) |
| 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 | 187.46 | 0.00 | (187.46) | (187.46) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 22.97 | 0.00 | (22.97) | (22.97) |
| 718008 | Telecom-Internet Services | 0.00 | 0.00 | 0.00 | 7.95 | 0.00 | (7.95) | (7.95) |
| **Subtotal: Non-Travel Support** | | **7,500.00** | **7,608.37** | **0.00** | **4,178.96** | **0.00** | **3,321.04** | **3,429.41** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **7,500.00** | **7,608.37** | **0.00** | **4,822.87** | **0.00** | **2,677.13** | **2,785.50** |
| ****Total Direct Cost Expenditures** | | **7,500.00** | **7,608.37** | **0.00** | **7,608.37** | **0.00** | **(108.37)** | **0.00** |
| *****Total Expenditures** | | **7,500.00** | **7,608.37** | **0.00** | **7,608.37** | **0.00** | **(108.37)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 7,608.37 | 0.00 | (7,608.37) | (7,608.37) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **7,608.37** | **0.00** | **(7,608.37)** | **(7,608.37)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **7,608.37** | **0.00** | **(7,608.37)** | **(7,608.37)** |

Grant: 11H473 - Sustaining Local Food Systems in a | Status: Active | Type: Appropriations
Fund: 11R871 - Local Food Systems-Global Env 2008 | FMGR: Kelly, Thomas H

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Kelly, Thomas H | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 05/14/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBDEAN | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/04 - 9/30/13 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBDETK - PI Thomas Kelly**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPHX | Part Time Hourly | 0.00 | 1,189.65 | 0.00 | 1,189.65 | 0.00 | (1,189.65) | 0.00 |
| 61SNHO | Student Labor - Overtime | 0.00 | 18.00 | 0.00 | 18.00 | 0.00 | (18.00) | 0.00 |
| 61SNSH | Student Labor | 0.00 | 1,095.00 | 0.00 | 1,095.00 | 0.00 | (1,095.00) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **2,302.65** | **0.00** | **2,302.65** | **0.00** | **(2,302.65)** | **0.00** |
| 710000 | In-State Travel | 0.00 | 39.78 | 0.00 | 39.78 | 0.00 | (39.78) | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 1,475.00 | 0.00 | 1,475.00 | 0.00 | (1,475.00) | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 275.00 | 0.00 | 275.00 | 0.00 | (275.00) | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 622.00 | 0.00 | 622.00 | 0.00 | (622.00) | 0.00 |
| **Subtotal: Travel** | | **0.00** | **2,411.78** | **0.00** | **2,411.78** | **0.00** | **(2,411.78)** | **0.00** |
| 711100 | Supplies-General | 0.00 | 284.61 | 0.00 | 284.61 | 0.00 | (284.61) | 0.00 |
| 711154 | Supplies-Computer Peripherals | 0.00 | (199.00) | 0.00 | (199.00) | 0.00 | 199.00 | 0.00 |
| 711200 | Research Supplies | 7,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,500.00 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 388.40 | 0.00 | 388.40 | 0.00 | (388.40) | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 751.00 | 0.00 | 751.00 | 0.00 | (751.00) | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 842.40 | 0.00 | 842.40 | 0.00 | (842.40) | 0.00 |
| 71C100 | Advertising (Non-Employment) | 0.00 | 638.00 | 0.00 | 638.00 | 0.00 | (638.00) | 0.00 |
| **Subtotal: Non-Travel Support** | | **7,500.00** | **2,705.41** | **0.00** | **2,705.41** | **0.00** | **4,794.59** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **7,500.00** | **5,117.19** | **0.00** | **5,117.19** | **0.00** | **2,382.81** | **0.00** |
| ****Total Direct Cost Expenditures** | | **7,500.00** | **7,419.84** | **0.00** | **7,419.84** | **0.00** | **80.16** | **0.00** |
| *****Total Expenditures** | | **7,500.00** | **7,419.84** | **0.00** | **7,419.84** | **0.00** | **80.16** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 7,419.84 | 0.00 | (7,419.84) | (7,419.84) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **7,419.84** | **0.00** | **(7,419.84)** | **(7,419.84)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **7,419.84** | **0.00** | **(7,419.84)** | **(7,419.84)** |

Grant: 11H474 - National Animal Genome Research Pro Status: Active Type: Appropriations
Fund: 11R521 - Nat'l Animal Genome Research Prog FMGR: Sawtelle, Tina Marie

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Kocher, Thomas D | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 11/07/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBZOOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/04 - 9/30/08 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBZOTK - PI Thomas Kocher**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 6,745.62 | 6,727.88 | 0.00 | 6,727.88 | 0.00 | 17.74 | 0.00 |
| 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 2,000.02 | 0.00 | 2,000.02 | 0.00 | (2,000.02) | 0.00 |
| 61SNSH | Student Labor | 0.00 | 133.13 | 0.00 | 133.13 | 0.00 | (133.13) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **6,745.62** | **8,861.03** | **0.00** | **8,861.03** | **0.00** | **(2,115.41)** | **0.00** |
| 711200 | Research Supplies | 5,000.00 | 4,866.87 | 0.00 | 4,853.20 | 0.00 | 146.80 | 13.67 |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 13.67 | 0.00 | (13.67) | (13.67) |
| **Subtotal: Non-Travel Support** | | **5,000.00** | **4,866.87** | **0.00** | **4,866.87** | **0.00** | **133.13** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **5,000.00** | **4,866.87** | **0.00** | **4,866.87** | **0.00** | **133.13** | **0.00** |
| ****Total Direct Cost Expenditures** | | **11,745.62** | **13,727.90** | **0.00** | **13,727.90** | **0.00** | **(1,982.28)** | **0.00** |
| *****Total Expenditures** | | **11,745.62** | **13,727.90** | **0.00** | **13,727.90** | **0.00** | **(1,982.28)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 13,727.90 | 0.00 | (13,727.90) | (13,727.90) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **13,727.90** | **0.00** | **(13,727.90)** | **(13,727.90)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **13,727.90** | **0.00** | **(13,727.90)** | **(13,727.90)** |

Grant: 11H474 - National Animal Genome Research Pro Status: Active Type: Appropriations
Fund: 11R621 - National Animal Genome Program 2006 FMGR: Kocher, Thomas D

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Kocher, Thomas D | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 11/07/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBZOOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/04 - 9/30/08 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAESP - AES Administration - Payroll**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 7,027.95 | 6,975.12 | 0.00 | 6,975.12 | 0.00 | 52.83 | 0.00 |
| 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 2,001.48 | 0.00 | 2,001.48 | 0.00 | (2,001.48) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **7,027.95** | **8,976.60** | **0.00** | **8,976.60** | **0.00** | **(1,948.65)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **7,027.95** | **8,976.60** | **0.00** | **8,976.60** | **0.00** | **(1,948.65)** | **0.00** |
| *****Total Expenditures** | | **7,027.95** | **8,976.60** | **0.00** | **8,976.60** | **0.00** | **(1,948.65)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 8,976.60 | 0.00 | (8,976.60) | (8,976.60) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **8,976.60** | **0.00** | **(8,976.60)** | **(8,976.60)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **8,976.60** | **0.00** | **(8,976.60)** | **(8,976.60)** |

Grant: 11H474 - National Animal Genome Research Pro Status: Active Type: Appropriations
Fund: 11R621 - National Animal Genome Program 2006 FMGR: Kocher, Thomas D

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Kocher, Thomas D | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 11/07/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBZOOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/04 - 9/30/08 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBZOTK - PI Thomas Kocher**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 1,262.70 | 0.00 | (1,262.70) | (1,262.70) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 1,971.03 | 0.00 | (1,971.03) | (1,971.03) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 629.85 | 0.00 | (629.85) | (629.85) |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **0.00** | **0.00** | **3,863.58** | **0.00** | **(3,863.58)** | **(3,863.58)** |
| 711200 | Research Supplies | 5,000.00 | 4,910.87 | 0.00 | 1,047.29 | 0.00 | 3,952.71 | 3,863.58 |
| **Subtotal: Non-Travel Support** | | **5,000.00** | **4,910.87** | **0.00** | **1,047.29** | **0.00** | **3,952.71** | **3,863.58** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **5,000.00** | **4,910.87** | **0.00** | **1,047.29** | **0.00** | **3,952.71** | **3,863.58** |
| ****Total Direct Cost Expenditures** | | **5,000.00** | **4,910.87** | **0.00** | **4,910.87** | **0.00** | **89.13** | **(0.00)** |
| *****Total Expenditures** | | **5,000.00** | **4,910.87** | **0.00** | **4,910.87** | **0.00** | **89.13** | **(0.00)** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 12,027.95 | 12,027.95 | 0.00 | 4,910.87 | 0.00 | 7,117.08 | 7,117.08 |
| ***Total: 52 - Appropriations** | | **12,027.95** | **12,027.95** | **0.00** | **4,910.87** | **0.00** | **7,117.08** | **7,117.08** |
| *****Total Revenue** | | **12,027.95** | **12,027.95** | **0.00** | **4,910.87** | **0.00** | **7,117.08** | **7,117.08** |

Grant: 11H474 - National Animal Genome Research Pro Status: Active Type: Appropriations
Fund: 11R721 - National Animal Genome Research Pro FMGR: Kocher, Thomas D

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Kocher, Thomas D | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 05/22/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBZOOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/04 - 9/30/08 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAESP - AES Administration - Payroll**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 3,305.08 | 2,253.46 | 0.00 | 2,253.46 | 0.00 | 1,051.62 | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **3,305.08** | **2,253.46** | **0.00** | **2,253.46** | **0.00** | **1,051.62** | **0.00** |
| ****Total Direct Cost Expenditures** | | **3,305.08** | **2,253.46** | **0.00** | **2,253.46** | **0.00** | **1,051.62** | **0.00** |
| *****Total Expenditures** | | **3,305.08** | **2,253.46** | **0.00** | **2,253.46** | **0.00** | **1,051.62** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 2,253.46 | 0.00 | (2,253.46) | (2,253.46) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **2,253.46** | **0.00** | **(2,253.46)** | **(2,253.46)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **2,253.46** | **0.00** | **(2,253.46)** | **(2,253.46)** |

Grant: 11H474 - National Animal Genome Research Pro Status: Active Type: Appropriations
Fund: 11R721 - National Animal Genome Research Pro FMGR: Kocher, Thomas D

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Kocher, Thomas D | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 05/22/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBZOOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/04 - 9/30/08 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBZOTK - PI Thomas Kocher**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 | 2,503.48 | 0.00 | (2,503.48) | (2,503.48) |
| 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 2.34 | 0.00 | (2.34) | (2.34) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 1,835.54 | 0.00 | (1,835.54) | (1,835.54) |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **0.00** | **0.00** | **4,341.36** | **0.00** | **(4,341.36)** | **(4,341.36)** |
| 711200 | Research Supplies | 5,000.00 | 4,341.36 | 0.00 | 0.00 | 0.00 | 5,000.00 | 4,341.36 |
| **Subtotal: Non-Travel Support** | | **5,000.00** | **4,341.36** | **0.00** | **0.00** | **0.00** | **5,000.00** | **4,341.36** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **5,000.00** | **4,341.36** | **0.00** | **0.00** | **0.00** | **5,000.00** | **4,341.36** |
| ****Total Direct Cost Expenditures** | | **5,000.00** | **4,341.36** | **0.00** | **4,341.36** | **0.00** | **658.64** | **(0.00)** |
| *****Total Expenditures** | | **5,000.00** | **4,341.36** | **0.00** | **4,341.36** | **0.00** | **658.64** | **(0.00)** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 4,341.36 | 0.00 | (4,341.36) | (4,341.36) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **4,341.36** | **0.00** | **(4,341.36)** | **(4,341.36)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **4,341.36** | **0.00** | **(4,341.36)** | **(4,341.36)** |

Grant: 11H475 - Improving plant food (fruit, vegeta | Status: Active | Type: Appropriations
Fund: 11R507 - Plant Food Intake in Older Adults | FMGR: Sawtelle, Tina Marie

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Curran-Celentano, Joanne | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 11/07/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBANSC | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/04 - 9/30/09 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBASJC - PI Joanne Curran-Celentano**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 13,218.34 | 13,491.49 | 0.00 | 13,491.49 | 0.00 | (273.15) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **13,218.34** | **13,491.49** | **0.00** | **13,491.49** | **0.00** | **(273.15)** | **0.00** |
| 710100 | Out-of-State Travel | 0.00 | 778.94 | 0.00 | 778.94 | 0.00 | (778.94) | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 1,971.00 | 0.00 | 1,971.00 | 0.00 | (1,971.00) | 0.00 |
| **Subtotal: Travel** | | **0.00** | **2,749.94** | **0.00** | **2,749.94** | **0.00** | **(2,749.94)** | **0.00** |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 8.00 | 0.00 | (8.00) | (8.00) |
| 711200 | Research Supplies | 10,000.00 | 7,250.06 | 0.00 | 5,631.18 | 0.00 | 4,368.82 | 1,618.88 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 429.04 | 0.00 | (429.04) | (429.04) |
| 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 301.80 | 0.00 | (301.80) | (301.80) |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 30.04 | 0.00 | (30.04) | (30.04) |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 70.00 | 0.00 | (70.00) | (70.00) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 780.00 | 0.00 | (780.00) | (780.00) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal: Non-Travel Support** | | **10,000.00** | **7,250.06** | **0.00** | **7,250.06** | **0.00** | **2,749.94** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **10,000.00** | **10,000.00** | **0.00** | **10,000.00** | **0.00** | **(0.00)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **23,218.34** | **23,491.49** | **0.00** | **23,491.49** | **0.00** | **(273.15)** | **0.00** |
| *****Total Expenditures** | | **23,218.34** | **23,491.49** | **0.00** | **23,491.49** | **0.00** | **(273.15)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 23,491.49 | 0.00 | (23,491.49) | (23,491.49) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **23,491.49** | **0.00** | **(23,491.49)** | **(23,491.49)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **23,491.49** | **0.00** | **(23,491.49)** | **(23,491.49)** |

Grant: 11H475 - Improving plant food (fruit, vegeta | Status: Active | Type: Appropriations
Fund: 11R607 - Plant Intake in Older Adults 2006 | FMGR: Curran-Celentano, Joanne

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Curran-Celentano, Joanne | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 11/07/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBANSC | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/04 - 9/30/09 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAESP - AES Administration - Payroll**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 13,791.22 | 13,686.00 | 0.00 | 13,686.00 | 0.00 | 105.22 | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **13,791.22** | **13,686.00** | **0.00** | **13,686.00** | **0.00** | **105.22** | **0.00** |
| ****Total Direct Cost Expenditures** | | **13,791.22** | **13,686.00** | **0.00** | **13,686.00** | **0.00** | **105.22** | **0.00** |
| *****Total Expenditures** | | **13,791.22** | **13,686.00** | **0.00** | **13,686.00** | **0.00** | **105.22** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 13,686.00 | 0.00 | (13,686.00) | (13,686.00) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **13,686.00** | **0.00** | **(13,686.00)** | **(13,686.00)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **13,686.00** | **0.00** | **(13,686.00)** | **(13,686.00)** |

Grant: 11H475 - Improving plant food (fruit, vegeta | Status: Active | Type: Appropriations
Fund: 11R607 - Plant Intake in Older Adults 2006 | FMGR: Curran-Celentano, Joanne

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Curran-Celentano, Joanne | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 11/07/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBANSC | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/04 - 9/30/09 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBASJC - PI Joanne Curran-Celentano**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 803.37 | 0.00 | (803.37) | (803.37) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 400.00 | 0.00 | (400.00) | (400.00) |
| **Subtotal: Travel** | | **0.00** | **0.00** | **0.00** | **1,203.37** | **0.00** | **(1,203.37)** | **(1,203.37)** |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 16.00 | 0.00 | (16.00) | (16.00) |
| 711200 | Research Supplies | 10,000.00 | 6,449.75 | 0.00 | 4,846.99 | 0.00 | 5,153.01 | 1,602.76 |
| 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 58.39 | 0.00 | (58.39) | (58.39) |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 70.00 | 0.00 | (70.00) | (70.00) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 23.68 | 0.00 | (23.68) | (23.68) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 169.50 | 0.00 | (169.50) | (169.50) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 60.00 | 0.00 | (60.00) | (60.00) |
| **Subtotal: Non-Travel Support** | | **10,000.00** | **6,449.75** | **0.00** | **5,244.56** | **0.00** | **4,755.44** | **1,205.19** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **10,000.00** | **6,449.75** | **0.00** | **6,447.93** | **0.00** | **3,552.07** | **1.82** |
| 740000 | Cap Equipment | 0.00 | 3,569.04 | 0.00 | 3,570.86 | 0.00 | (3,570.86) | (1.82) |
| ***Total: 74 - Capitalizable Plant and Equipment** | | **0.00** | **3,569.04** | **0.00** | **3,570.86** | **0.00** | **(3,570.86)** | **(1.82)** |
| ****Total Direct Cost Expenditures** | | **10,000.00** | **10,018.79** | **0.00** | **10,018.79** | **0.00** | **(18.79)** | **(0.00)** |
| *****Total Expenditures** | | **10,000.00** | **10,018.79** | **0.00** | **10,018.79** | **0.00** | **(18.79)** | **(0.00)** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 23,791.22 | 23,791.22 | 0.00 | 10,018.79 | 0.00 | 13,772.43 | 13,772.43 |
| ***Total: 52 - Appropriations** | | **23,791.22** | **23,791.22** | **0.00** | **10,018.79** | **0.00** | **13,772.43** | **13,772.43** |
| *****Total Revenue** | | **23,791.22** | **23,791.22** | **0.00** | **10,018.79** | **0.00** | **13,772.43** | **13,772.43** |

Grant: 11H475 - Improving plant food (fruit, vegeta | Status: Active | Type: Appropriations
Fund: 11R707 - Plant Intake in Older Adults 2007 | FMGR: Curran-Celentano, Joanne

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Curran-Celentano, Joanne | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 05/22/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBANSC | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/04 - 9/30/09 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAESP - AES Administration - Payroll**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 14,496.04 | 13,811.07 | 0.00 | 13,811.07 | 0.00 | 684.97 | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **14,496.04** | **13,811.07** | **0.00** | **13,811.07** | **0.00** | **684.97** | **0.00** |
| ****Total Direct Cost Expenditures** | | **14,496.04** | **13,811.07** | **0.00** | **13,811.07** | **0.00** | **684.97** | **0.00** |
| *****Total Expenditures** | | **14,496.04** | **13,811.07** | **0.00** | **13,811.07** | **0.00** | **684.97** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 13,811.07 | 0.00 | (13,811.07) | (13,811.07) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **13,811.07** | **0.00** | **(13,811.07)** | **(13,811.07)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **13,811.07** | **0.00** | **(13,811.07)** | **(13,811.07)** |

Grant: 11H475 - Improving plant food (fruit, vegeta | Status: Active | Type: Appropriations
Fund: 11R707 - Plant Intake in Older Adults 2007 | FMGR: Curran-Celentano, Joanne

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Curran-Celentano, Joanne | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 05/22/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBANSC | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/04 - 9/30/09 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBASJC - PI Joanne Curran-Celentano**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 2,489.07 | 0.00 | (2,489.07) | (2,489.07) |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **0.00** | **0.00** | **2,489.07** | **0.00** | **(2,489.07)** | **(2,489.07)** |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,777.92 | 0.00 | (1,777.92) | (1,777.92) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 377.00 | 0.00 | (377.00) | (377.00) |
| **Subtotal: Travel** | | **0.00** | **0.00** | **0.00** | **2,154.92** | **0.00** | **(2,154.92)** | **(2,154.92)** |
| 711200 | Research Supplies | 10,000.00 | 10,408.76 | 0.00 | 5,403.31 | 0.00 | 4,596.69 | 5,005.45 |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 11.52 | 0.00 | (11.52) | (11.52) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 113.94 | 0.00 | (113.94) | (113.94) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 236.00 | 0.00 | (236.00) | (236.00) |
| **Subtotal: Non-Travel Support** | | **10,000.00** | **10,408.76** | **0.00** | **5,764.77** | **0.00** | **4,235.23** | **4,643.99** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **10,000.00** | **10,408.76** | **0.00** | **7,919.69** | **0.00** | **2,080.31** | **2,489.07** |
| 740000 | Cap Equipment | 0.00 | 4,943.21 | 0.00 | 4,943.21 | 0.00 | (4,943.21) | 0.00 |
| ***Total: 74 - Capitalizable Plant and Equipment** | | **0.00** | **4,943.21** | **0.00** | **4,943.21** | **0.00** | **(4,943.21)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **10,000.00** | **15,351.97** | **0.00** | **15,351.97** | **0.00** | **(5,351.97)** | **(0.00)** |
| *****Total Expenditures** | | **10,000.00** | **15,351.97** | **0.00** | **15,351.97** | **0.00** | **(5,351.97)** | **(0.00)** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 15,351.97 | 0.00 | (15,351.97) | (15,351.97) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **15,351.97** | **0.00** | **(15,351.97)** | **(15,351.97)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **15,351.97** | **0.00** | **(15,351.97)** | **(15,351.97)** |

Grant: 11H475 - Improving plant food (fruit, vegeta | Status: Active | Type: Appropriations
Fund: 11R807 - Plant Intake in Older Adults 2008 | FMGR: Curran-Celentano, Joanne

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Curran-Celentano, Joanne | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 10/02/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBANSC | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/04 - 9/30/09 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAESP - AES Administration - Payroll**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 11,998.49 | 18,442.58 | 0.00 | 17,793.08 | 0.00 | (5,794.59) | 649.50 |
| 611FR5 | Retro Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 649.50 | 0.00 | (649.50) | (649.50) |
| ***Total: 61 - Salaries and Wages** | | **11,998.49** | **18,442.58** | **0.00** | **18,442.58** | **0.00** | **(6,444.09)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **11,998.49** | **18,442.58** | **0.00** | **18,442.58** | **0.00** | **(6,444.09)** | **0.00** |
| *****Total Expenditures** | | **11,998.49** | **18,442.58** | **0.00** | **18,442.58** | **0.00** | **(6,444.09)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 18,442.58 | 0.00 | (18,442.58) | (18,442.58) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **18,442.58** | **0.00** | **(18,442.58)** | **(18,442.58)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **18,442.58** | **0.00** | **(18,442.58)** | **(18,442.58)** |

Grant: 11H475 - Improving plant food (fruit, vegeta | Status: Active | Type: Appropriations
Fund: 11R807 - Plant Intake in Older Adults 2008 | FMGR: Curran-Celentano, Joanne

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Curran-Celentano, Joanne | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 10/02/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBANSC | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/04 - 9/30/09 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBASJC - PI Joanne Curran-Celentano**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 779.02 | 0.00 | (779.02) | (779.02) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 88.39 | 0.00 | (88.39) | (88.39) |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **0.00** | **0.00** | **867.41** | **0.00** | **(867.41)** | **(867.41)** |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 1,095.88 | 0.00 | (1,095.88) | (1,095.88) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 940.24 | 0.00 | (940.24) | (940.24) |
| **Subtotal: Travel** | | **0.00** | **0.00** | **0.00** | **2,036.12** | **0.00** | **(2,036.12)** | **(2,036.12)** |
| 711200 | Research Supplies | 10,000.00 | 9,993.67 | 0.00 | 6,202.71 | 0.00 | 3,797.29 | 3,790.96 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 375.81 | 0.00 | (375.81) | (375.81) |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 395.00 | 0.00 | (395.00) | (395.00) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 116.62 | 0.00 | (116.62) | (116.62) |
| **Subtotal: Non-Travel Support** | | **10,000.00** | **9,993.67** | **0.00** | **7,090.14** | **0.00** | **2,909.86** | **2,903.53** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **10,000.00** | **9,993.67** | **0.00** | **9,126.26** | **0.00** | **873.74** | **867.41** |
| ****Total Direct Cost Expenditures** | | **10,000.00** | **9,993.67** | **0.00** | **9,993.67** | **0.00** | **6.33** | **0.00** |
| *****Total Expenditures** | | **10,000.00** | **9,993.67** | **0.00** | **9,993.67** | **0.00** | **6.33** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 9,993.67 | 0.00 | (9,993.67) | (9,993.67) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **9,993.67** | **0.00** | **(9,993.67)** | **(9,993.67)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **9,993.67** | **0.00** | **(9,993.67)** | **(9,993.67)** |

Grant: 11H475 - Improving plant food (fruit, vegeta | Status: Active | Type: Appropriations
Fund: 11R907 - Plant Intake in Older Adults 2009 | FMGR: Curran-Celentano, Joanne

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Curran-Celentano, Joanne | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/22/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBANSC | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/04 - 9/30/09 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAESP - AES Administration - Payroll**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 10,936.36 | 12,263.92 | 0.00 | 12,263.92 | 0.00 | (1,327.56) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **10,936.36** | **12,263.92** | **0.00** | **12,263.92** | **0.00** | **(1,327.56)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **10,936.36** | **12,263.92** | **0.00** | **12,263.92** | **0.00** | **(1,327.56)** | **0.00** |
| *****Total Expenditures** | | **10,936.36** | **12,263.92** | **0.00** | **12,263.92** | **0.00** | **(1,327.56)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 12,263.92 | 0.00 | (12,263.92) | (12,263.92) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **12,263.92** | **0.00** | **(12,263.92)** | **(12,263.92)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **12,263.92** | **0.00** | **(12,263.92)** | **(12,263.92)** |

Grant: 11H475 - Improving plant food (fruit, vegeta | Status: Active | Type: Appropriations
Fund: 11R907 - Plant Intake in Older Adults 2009 | FMGR: Curran-Celentano, Joanne

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Curran-Celentano, Joanne | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/22/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBANSC | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/04 - 9/30/09 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBMCJC - PI Joanne Curran Celentano**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61SNSH | Student Labor | 0.00 | 175.00 | 0.00 | 175.00 | 0.00 | (175.00) | 0.00 |
| 61SNWS | College Work Study | 0.00 | 358.80 | 0.00 | 358.80 | 0.00 | (358.80) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **533.80** | **0.00** | **533.80** | **0.00** | **(533.80)** | **0.00** |
| 710100 | Out-of-State Travel | 0.00 | 1,755.74 | 0.00 | 1,755.74 | 0.00 | (1,755.74) | 0.00 |
| 710200 | Foreign Travel | 0.00 | (1,040.88) | 0.00 | (1,040.88) | 0.00 | 1,040.88 | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 250.00 | 0.00 | 250.00 | 0.00 | (250.00) | 0.00 |
| **Subtotal: Travel** | | **0.00** | **964.86** | **0.00** | **964.86** | **0.00** | **(964.86)** | **0.00** |
| 711200 | Research Supplies | 10,000.00 | 7,127.94 | 0.00 | 7,127.94 | 0.00 | 2,872.06 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 70.00 | 0.00 | 70.00 | 0.00 | (70.00) | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 57.04 | 0.00 | 57.04 | 0.00 | (57.04) | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 225.20 | 0.00 | 225.20 | 0.00 | (225.20) | 0.00 |
| **Subtotal: Non-Travel Support** | | **10,000.00** | **7,480.18** | **0.00** | **7,480.18** | **0.00** | **2,519.82** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **10,000.00** | **8,445.04** | **0.00** | **8,445.04** | **0.00** | **1,554.96** | **0.00** |
| ****Total Direct Cost Expenditures** | | **10,000.00** | **8,978.84** | **0.00** | **8,978.84** | **0.00** | **1,021.16** | **0.00** |
| *****Total Expenditures** | | **10,000.00** | **8,978.84** | **0.00** | **8,978.84** | **0.00** | **1,021.16** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 8,978.84 | 0.00 | (8,978.84) | (8,978.84) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **8,978.84** | **0.00** | **(8,978.84)** | **(8,978.84)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **8,978.84** | **0.00** | **(8,978.84)** | **(8,978.84)** |

Grant: 11H477 - Improving plant food (fruit, vegeta | Status: Active | Type: Appropriations
Fund: 11R572 - Plant Food Intake in Older Adults | FMGR: Sawtelle, Tina Marie

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Violette, Catherine A | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 11/07/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBPBIO | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/04 - 9/30/09 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBASCV - PI Catherine Violette**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 212.90 | 0.00 | (212.90) | (212.90) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 256.00 | 0.00 | (256.00) | (256.00) |
| **Subtotal: Travel** | | **0.00** | **0.00** | **0.00** | **468.90** | **0.00** | **(468.90)** | **(468.90)** |
| 711200 | Research Supplies | 7,500.00 | 468.90 | 0.00 | 0.00 | 0.00 | 7,500.00 | 468.90 |
| **Subtotal: Non-Travel Support** | | **7,500.00** | **468.90** | **0.00** | **0.00** | **0.00** | **7,500.00** | **468.90** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **7,500.00** | **468.90** | **0.00** | **468.90** | **0.00** | **7,031.10** | **0.00** |
| ****Total Direct Cost Expenditures** | | **7,500.00** | **468.90** | **0.00** | **468.90** | **0.00** | **7,031.10** | **0.00** |
| *****Total Expenditures** | | **7,500.00** | **468.90** | **0.00** | **468.90** | **0.00** | **7,031.10** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 468.90 | 0.00 | (468.90) | (468.90) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **468.90** | **0.00** | **(468.90)** | **(468.90)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **468.90** | **0.00** | **(468.90)** | **(468.90)** |

Grant: 11H477 - Improving plant food (fruit, vegeta | Status: Active | Type: Appropriations
Fund: 11R672 - Plant Intake in Older Adults 2006 | FMGR: Violette, Catherine A

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Violette, Catherine A | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 11/07/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBPBIO | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/04 - 9/30/09 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBASCV - PI Catherine Violette**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPHS | *OBS*[NSH] Non-Status - Shift | 0.00 | 0.00 | 0.00 | 1.75 | 0.00 | (1.75) | (1.75) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 1,047.00 | 0.00 | (1,047.00) | (1,047.00) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 467.50 | 0.00 | (467.50) | (467.50) |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **0.00** | **0.00** | **1,516.25** | **0.00** | **(1,516.25)** | **(1,516.25)** |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 307.07 | 0.00 | (307.07) | (307.07) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 534.43 | 0.00 | (534.43) | (534.43) |
| **Subtotal: Travel** | | **0.00** | **0.00** | **0.00** | **841.50** | **0.00** | **(841.50)** | **(841.50)** |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 137.24 | 0.00 | (137.24) | (137.24) |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 7.40 | 0.00 | (7.40) | (7.40) |
| 711200 | Research Supplies | 7,500.00 | 2,623.03 | 0.00 | 120.64 | 0.00 | 7,379.36 | 2,502.39 |
| **Subtotal: Non-Travel Support** | | **7,500.00** | **2,623.03** | **0.00** | **265.28** | **0.00** | **7,234.72** | **2,357.75** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **7,500.00** | **2,623.03** | **0.00** | **1,106.78** | **0.00** | **6,393.22** | **1,516.25** |
| ****Total Direct Cost Expenditures** | | **7,500.00** | **2,623.03** | **0.00** | **2,623.03** | **0.00** | **4,876.97** | **(0.00)** |
| *****Total Expenditures** | | **7,500.00** | **2,623.03** | **0.00** | **2,623.03** | **0.00** | **4,876.97** | **(0.00)** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 7,500.00 | 7,500.00 | 0.00 | 2,623.03 | 0.00 | 4,876.97 | 4,876.97 |
| ***Total: 52 - Appropriations** | | **7,500.00** | **7,500.00** | **0.00** | **2,623.03** | **0.00** | **4,876.97** | **4,876.97** |
| *****Total Revenue** | | **7,500.00** | **7,500.00** | **0.00** | **2,623.03** | **0.00** | **4,876.97** | **4,876.97** |

Grant: 11H477 - Improving plant food (fruit, vegeta | Status: Active | Type: Appropriations
Fund: 11R772 - Plant Intake in Older Adults 2007 | FMGR: Violette, Catherine A

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Violette, Catherine A | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 05/22/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBPBIO | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/04 - 9/30/09 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBASCV - PI Catherine Violette**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPHS | *OBS*[NSH] Non-Status - Shift | 0.00 | 0.00 | 0.00 | 8.20 | 0.00 | (8.20) | (8.20) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 3,366.00 | 0.00 | (3,366.00) | (3,366.00) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 1,070.25 | 0.00 | (1,070.25) | (1,070.25) |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **0.00** | **0.00** | **4,444.45** | **0.00** | **(4,444.45)** | **(4,444.45)** |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 80.99 | 0.00 | (80.99) | (80.99) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 743.98 | 0.00 | (743.98) | (743.98) |
| **Subtotal: Travel** | | **0.00** | **0.00** | **0.00** | **824.97** | **0.00** | **(824.97)** | **(824.97)** |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 14.49 | 0.00 | (14.49) | (14.49) |
| 711200 | Research Supplies | 7,500.00 | 5,308.00 | 0.00 | 21.66 | 0.00 | 7,478.34 | 5,286.34 |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 2.43 | 0.00 | (2.43) | (2.43) |
| **Subtotal: Non-Travel Support** | | **7,500.00** | **5,308.00** | **0.00** | **38.58** | **0.00** | **7,461.42** | **5,269.42** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **7,500.00** | **5,308.00** | **0.00** | **863.55** | **0.00** | **6,636.45** | **4,444.45** |
| ****Total Direct Cost Expenditures** | | **7,500.00** | **5,308.00** | **0.00** | **5,308.00** | **0.00** | **2,192.00** | **0.00** |
| *****Total Expenditures** | | **7,500.00** | **5,308.00** | **0.00** | **5,308.00** | **0.00** | **2,192.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 5,308.00 | 0.00 | (5,308.00) | (5,308.00) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **5,308.00** | **0.00** | **(5,308.00)** | **(5,308.00)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **5,308.00** | **0.00** | **(5,308.00)** | **(5,308.00)** |

Grant: 11H477 - Improving plant food (fruit, vegeta | Status: Active | Type: Appropriations
Fund: 11R872 - Plant Intake in Older Adults 2008 | FMGR: Violette, Catherine A

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Violette, Catherine A | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 10/02/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBPBIO | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/04 - 9/30/09 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBASCV - PI Catherine Violette**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 267.50 | 0.00 | (267.50) | (267.50) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 1,200.00 | 0.00 | (1,200.00) | (1,200.00) |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **0.00** | **0.00** | **1,467.50** | **0.00** | **(1,467.50)** | **(1,467.50)** |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 35.35 | 0.00 | (35.35) | (35.35) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 177.12 | 0.00 | (177.12) | (177.12) |
| **Subtotal: Travel** | | **0.00** | **0.00** | **0.00** | **212.47** | **0.00** | **(212.47)** | **(212.47)** |
| 711200 | Research Supplies | 7,500.00 | 1,679.97 | 0.00 | 0.00 | 0.00 | 7,500.00 | 1,679.97 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal: Non-Travel Support** | | **7,500.00** | **1,679.97** | **0.00** | **0.00** | **0.00** | **7,500.00** | **1,679.97** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **7,500.00** | **1,679.97** | **0.00** | **212.47** | **0.00** | **7,287.53** | **1,467.50** |
| ****Total Direct Cost Expenditures** | | **7,500.00** | **1,679.97** | **0.00** | **1,679.97** | **0.00** | **5,820.03** | **(0.00)** |
| *****Total Expenditures** | | **7,500.00** | **1,679.97** | **0.00** | **1,679.97** | **0.00** | **5,820.03** | **(0.00)** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 1,679.97 | 0.00 | (1,679.97) | (1,679.97) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **1,679.97** | **0.00** | **(1,679.97)** | **(1,679.97)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **1,679.97** | **0.00** | **(1,679.97)** | **(1,679.97)** |

Grant: 11H477 - Improving plant food (fruit, vegeta | Status: Active | Type: Appropriations
Fund: 11R972 - Plant Intake in Older Adults 2009 | FMGR: Violette, Catherine A

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Violette, Catherine A | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/22/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBPBIO | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/04 - 9/30/09 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBMCCV - PI Catherine Violette**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPHX | Part Time Hourly | 0.00 | 2,862.50 | 0.00 | 2,862.50 | 0.00 | (2,862.50) | 0.00 |
| 61SNSH | Student Labor | 0.00 | 1,726.25 | 0.00 | 1,726.25 | 0.00 | (1,726.25) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **4,588.75** | **0.00** | **4,588.75** | **0.00** | **(4,588.75)** | **0.00** |
| 710000 | In-State Travel | 0.00 | 104.13 | 0.00 | 104.13 | 0.00 | (104.13) | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 1,396.72 | 0.00 | 1,396.72 | 0.00 | (1,396.72) | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 628.64 | 0.00 | 628.64 | 0.00 | (628.64) | 0.00 |
| **Subtotal: Travel** | | **0.00** | **2,129.49** | **0.00** | **2,129.49** | **0.00** | **(2,129.49)** | **0.00** |
| 711200 | Research Supplies | 7,500.00 | 194.26 | 0.00 | 194.26 | 0.00 | 7,305.74 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 285.50 | 0.00 | 285.50 | 0.00 | (285.50) | 0.00 |
| **Subtotal: Non-Travel Support** | | **7,500.00** | **479.76** | **0.00** | **479.76** | **0.00** | **7,020.24** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **7,500.00** | **2,609.25** | **0.00** | **2,609.25** | **0.00** | **4,890.75** | **0.00** |
| ****Total Direct Cost Expenditures** | | **7,500.00** | **7,198.00** | **0.00** | **7,198.00** | **0.00** | **302.00** | **0.00** |
| *****Total Expenditures** | | **7,500.00** | **7,198.00** | **0.00** | **7,198.00** | **0.00** | **302.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 7,198.00 | 0.00 | (7,198.00) | (7,198.00) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **7,198.00** | **0.00** | **(7,198.00)** | **(7,198.00)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **7,198.00** | **0.00** | **(7,198.00)** | **(7,198.00)** |

Grant: 11H479 - Identification of Colonization Fact Status: Active Type: Appropriations
Fund: 11H694 - Analysis of GacA Regulon 2006 FMGR: Whistler, Cheryl A

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Whistler, Cheryl A | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 11/07/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBMICR | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/05 - 9/30/08 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAESP - AES Administration - Payroll**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 4,000.02 | 0.00 | 4,000.02 | 0.00 | (4,000.02) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **4,000.02** | **0.00** | **4,000.02** | **0.00** | **(4,000.02)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **4,000.02** | **0.00** | **4,000.02** | **0.00** | **(4,000.02)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **4,000.02** | **0.00** | **4,000.02** | **0.00** | **(4,000.02)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 4,000.02 | 0.00 | (4,000.02) | (4,000.02) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **4,000.02** | **0.00** | **(4,000.02)** | **(4,000.02)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **4,000.02** | **0.00** | **(4,000.02)** | **(4,000.02)** |

Grant: 11H479 - Identification of Colonization Fact Status: Active Type: Appropriations
Fund: 11H694 - Analysis of GacA Regulon 2006 FMGR: Whistler, Cheryl A

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Whistler, Cheryl A | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 11/07/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBMICR | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/05 - 9/30/08 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBMICW - PI Cheryl Whistler**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 3,604.00 | 0.00 | (3,604.00) | (3,604.00) |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **0.00** | **0.00** | **3,604.00** | **0.00** | **(3,604.00)** | **(3,604.00)** |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 1,803.73 | 0.00 | (1,803.73) | (1,803.73) |
| **Subtotal: Travel** | | **0.00** | **0.00** | **0.00** | **1,803.73** | **0.00** | **(1,803.73)** | **(1,803.73)** |
| 711200 | Research Supplies | 9,000.00 | 9,010.00 | 0.00 | 3,488.40 | 0.00 | 5,511.60 | 5,521.60 |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 103.87 | 0.00 | (103.87) | (103.87) |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 10.00 | 0.00 | (10.00) | (10.00) |
| **Subtotal: Non-Travel Support** | | **9,000.00** | **9,010.00** | **0.00** | **3,602.27** | **0.00** | **5,397.73** | **5,407.73** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **9,000.00** | **9,010.00** | **0.00** | **5,406.00** | **0.00** | **3,594.00** | **3,604.00** |
| ****Total Direct Cost Expenditures** | | **9,000.00** | **9,010.00** | **0.00** | **9,010.00** | **0.00** | **(10.00)** | **0.00** |
| *****Total Expenditures** | | **9,000.00** | **9,010.00** | **0.00** | **9,010.00** | **0.00** | **(10.00)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 9,000.00 | 9,000.00 | 0.00 | 9,010.00 | 0.00 | (10.00) | (10.00) |
| ***Total: 52 - Appropriations** | | **9,000.00** | **9,000.00** | **0.00** | **9,010.00** | **0.00** | **(10.00)** | **(10.00)** |
| *****Total Revenue** | | **9,000.00** | **9,000.00** | **0.00** | **9,010.00** | **0.00** | **(10.00)** | **(10.00)** |

Grant: 11H479 - Identification of Colonization Fact Status: Active Type: Appropriations
Fund: 11H794 - Analysis of GacA Regulon 2007 FMGR: Whistler, Cheryl A

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Whistler, Cheryl A | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 05/22/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBMICR | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/05 - 9/30/08 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBMICW - PI Cheryl Whistler**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 4,069.04 | 0.00 | (4,069.04) | (4,069.04) |
| 615F10 | PAT | 0.00 | 33,373.00 | 0.00 | 34,095.94 | 0.00 | (34,095.94) | (722.94) |
| 61CPHO | *OBS*[NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 | 20.00 | 0.00 | (20.00) | (20.00) |
| 61CPHX | Part Time Hourly | 0.00 | 3,528.00 | 0.00 | 4,138.00 | 0.00 | (4,138.00) | (610.00) |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **36,901.00** | **0.00** | **42,322.98** | **0.00** | **(42,322.98)** | **(5,421.98)** |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 759.57 | 0.00 | (759.57) | (759.57) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 55.00 | 0.00 | (55.00) | (55.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 28.30 | 0.00 | (28.30) | (28.30) |
| **Subtotal: Travel** | | **0.00** | **0.00** | **0.00** | **842.87** | **0.00** | **(842.87)** | **(842.87)** |
| 711200 | Research Supplies | 9,000.00 | 9,742.94 | 0.00 | 3,145.84 | 0.00 | 5,854.16 | 6,597.10 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 90.00 | 0.00 | (90.00) | (90.00) |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 242.25 | 0.00 | (242.25) | (242.25) |
| **Subtotal: Non-Travel Support** | | **9,000.00** | **9,742.94** | **0.00** | **3,478.09** | **0.00** | **5,521.91** | **6,264.85** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **9,000.00** | **9,742.94** | **0.00** | **4,320.96** | **0.00** | **4,679.04** | **5,421.98** |
| ****Total Direct Cost Expenditures** | | **9,000.00** | **46,643.94** | **0.00** | **46,643.94** | **0.00** | **(37,643.94)** | **0.00** |
| *****Total Expenditures** | | **9,000.00** | **46,643.94** | **0.00** | **46,643.94** | **0.00** | **(37,643.94)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 46,643.94 | 0.00 | (46,643.94) | (46,643.94) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **46,643.94** | **0.00** | **(46,643.94)** | **(46,643.94)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **46,643.94** | **0.00** | **(46,643.94)** | **(46,643.94)** |

Grant: 11H479 - Identification of Colonization Fact Status: Active Type: Appropriations
Fund: 11H894 - Analysis of GacA Regulon 2008 FMGR: Whistler, Cheryl A

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Whistler, Cheryl A | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 10/02/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBMICR | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/05 - 9/30/08 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBMICW - PI Cheryl Whistler**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 428.80 | 0.00 | (428.80) | (428.80) |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **0.00** | **0.00** | **428.80** | **0.00** | **(428.80)** | **(428.80)** |
| 711200 | Research Supplies | 9,000.00 | 8,997.95 | 0.00 | 8,357.56 | 0.00 | 642.44 | 640.39 |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 158.59 | 0.00 | (158.59) | (158.59) |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 53.00 | 0.00 | (53.00) | (53.00) |
| **Subtotal: Non-Travel Support** | | **9,000.00** | **8,997.95** | **0.00** | **8,569.15** | **0.00** | **430.85** | **428.80** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **9,000.00** | **8,997.95** | **0.00** | **8,569.15** | **0.00** | **430.85** | **428.80** |
| ****Total Direct Cost Expenditures** | | **9,000.00** | **8,997.95** | **0.00** | **8,997.95** | **0.00** | **2.05** | **(0.00)** |
| *****Total Expenditures** | | **9,000.00** | **8,997.95** | **0.00** | **8,997.95** | **0.00** | **2.05** | **(0.00)** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 8,997.95 | 0.00 | (8,997.95) | (8,997.95) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **8,997.95** | **0.00** | **(8,997.95)** | **(8,997.95)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **8,997.95** | **0.00** | **(8,997.95)** | **(8,997.95)** |

Grant: 11H480 - Evolutionary Mechanisms Predisposin Status: Active Type: Appropriations
Fund: 11H695 - Evol Mechs-Burk. Pathogenesis 2006 FMGR: Cooper, Vaughn S

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Cooper, Vaughn S | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 11/07/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBMICR | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/05 - 9/30/08 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAESP - AES Administration - Payroll**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 3,999.46 | 0.00 | 3,999.46 | 0.00 | (3,999.46) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **3,999.46** | **0.00** | **3,999.46** | **0.00** | **(3,999.46)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **3,999.46** | **0.00** | **3,999.46** | **0.00** | **(3,999.46)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **3,999.46** | **0.00** | **3,999.46** | **0.00** | **(3,999.46)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 3,999.46 | 0.00 | (3,999.46) | (3,999.46) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **3,999.46** | **0.00** | **(3,999.46)** | **(3,999.46)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **3,999.46** | **0.00** | **(3,999.46)** | **(3,999.46)** |

Grant: 11H480 - Evolutionary Mechanisms Predisposin Status: Active Type: Appropriations
Fund: 11H695 - Evol Mechs-Burk. Pathogenesis 2006 FMGR: Cooper, Vaughn S

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Cooper, Vaughn S | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 11/07/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBMICR | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/05 - 9/30/08 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBMIVC - PI Vaughn Cooper**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 5,080.66 | 0.00 | (5,080.66) | (5,080.66) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 720.00 | 0.00 | (720.00) | (720.00) |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **0.00** | **0.00** | **5,800.66** | **0.00** | **(5,800.66)** | **(5,800.66)** |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 800.00 | 0.00 | (800.00) | (800.00) |
| **Subtotal: Travel** | | **0.00** | **0.00** | **0.00** | **800.00** | **0.00** | **(800.00)** | **(800.00)** |
| 711200 | Research Supplies | 9,000.00 | 8,872.31 | 0.00 | 2,271.65 | 0.00 | 6,728.35 | 6,600.66 |
| **Subtotal: Non-Travel Support** | | **9,000.00** | **8,872.31** | **0.00** | **2,271.65** | **0.00** | **6,728.35** | **6,600.66** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **9,000.00** | **8,872.31** | **0.00** | **3,071.65** | **0.00** | **5,928.35** | **5,800.66** |
| ****Total Direct Cost Expenditures** | | **9,000.00** | **8,872.31** | **0.00** | **8,872.31** | **0.00** | **127.69** | **0.00** |
| *****Total Expenditures** | | **9,000.00** | **8,872.31** | **0.00** | **8,872.31** | **0.00** | **127.69** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 9,000.00 | 9,000.00 | 0.00 | 8,872.31 | 0.00 | 127.69 | 127.69 |
| ***Total: 52 - Appropriations** | | **9,000.00** | **9,000.00** | **0.00** | **8,872.31** | **0.00** | **127.69** | **127.69** |
| *****Total Revenue** | | **9,000.00** | **9,000.00** | **0.00** | **8,872.31** | **0.00** | **127.69** | **127.69** |

Grant: 11H481 - Linking Market Valued Community Ski | Status: Active | Type: Appropriations
Fund: 11H696 - Skills-Rural Sourcing Targets 2006 | FMGR: Goodridge, Lyndon E

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Goodridge, Lyndon E | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 11/07/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBRECO | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/05 - 9/30/08 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBRELG - PI Lyndon Goodridge**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 724.14 | 0.00 | (724.14) | (724.14) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 235.75 | 0.00 | (235.75) | (235.75) |
| **Subtotal: Travel** | | **0.00** | **0.00** | **0.00** | **959.89** | **0.00** | **(959.89)** | **(959.89)** |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 2,400.00 | 0.00 | (2,400.00) | (2,400.00) |
| 711200 | Research Supplies | 4,000.00 | 4,000.00 | 0.00 | 640.11 | 0.00 | 3,359.89 | 3,359.89 |
| **Subtotal: Non-Travel Support** | | **4,000.00** | **4,000.00** | **0.00** | **3,040.11** | **0.00** | **959.89** | **959.89** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **4,000.00** | **4,000.00** | **0.00** | **4,000.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **4,000.00** | **4,000.00** | **0.00** | **4,000.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **4,000.00** | **4,000.00** | **0.00** | **4,000.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 4,000.00 | 4,000.00 | 0.00 | 4,000.00 | 0.00 | 0.00 | 0.00 |
| ***Total: 52 - Appropriations** | | **4,000.00** | **4,000.00** | **0.00** | **4,000.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | | **4,000.00** | **4,000.00** | **0.00** | **4,000.00** | **0.00** | **0.00** | **0.00** |

Grant: 11H481 - Linking Market Valued Community Ski | Status: Active | Type: Appropriations
Fund: 11H796 - Skills-Rural Sourcing Targets 2007 | FMGR: Goodridge, Lyndon E

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Goodridge, Lyndon E | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 05/22/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBRECO | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/05 - 9/30/08 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAESP - AES Administration - Payroll**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 4,155.95 | 0.00 | 4,155.95 | 0.00 | (4,155.95) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **4,155.95** | **0.00** | **4,155.95** | **0.00** | **(4,155.95)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **4,155.95** | **0.00** | **4,155.95** | **0.00** | **(4,155.95)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **4,155.95** | **0.00** | **4,155.95** | **0.00** | **(4,155.95)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 4,155.95 | 0.00 | (4,155.95) | (4,155.95) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **4,155.95** | **0.00** | **(4,155.95)** | **(4,155.95)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **4,155.95** | **0.00** | **(4,155.95)** | **(4,155.95)** |

Grant: 11H481 - Linking Market Valued Community Ski | Status: Active | Type: Appropriations
Fund: 11H796 - Skills-Rural Sourcing Targets 2007 | FMGR: Goodridge, Lyndon E

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Goodridge, Lyndon E | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 05/22/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBRECO | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/05 - 9/30/08 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBRELG - PI Lyndon Goodridge**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 3,000.41 | 0.00 | (3,000.41) | (3,000.41) |
| 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 278.53 | 0.00 | (278.53) | (278.53) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 2,715.00 | 0.00 | (2,715.00) | (2,715.00) |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **0.00** | **0.00** | **5,993.94** | **0.00** | **(5,993.94)** | **(5,993.94)** |
| 711200 | Research Supplies | 4,000.00 | 5,997.70 | 0.00 | 12,576.86 | 0.00 | (8,576.86) | (6,579.16) |
| 713000 | Printing & Copying-General | 0.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,000.00 |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 1,926.90 | 0.00 | (1,926.90) | (1,926.90) |
| 71C000 | Awards to Non-Employee-Students | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | (500.00) | (500.00) |
| **Subtotal: Non-Travel Support** | | **4,000.00** | **20,997.70** | **0.00** | **15,003.76** | **0.00** | **(11,003.76)** | **5,993.94** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **4,000.00** | **20,997.70** | **0.00** | **15,003.76** | **0.00** | **(11,003.76)** | **5,993.94** |
| ****Total Direct Cost Expenditures** | | **4,000.00** | **20,997.70** | **0.00** | **20,997.70** | **0.00** | **(16,997.70)** | **0.00** |
| *****Total Expenditures** | | **4,000.00** | **20,997.70** | **0.00** | **20,997.70** | **0.00** | **(16,997.70)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 20,997.70 | 0.00 | (20,997.70) | (20,997.70) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **20,997.70** | **0.00** | **(20,997.70)** | **(20,997.70)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **20,997.70** | **0.00** | **(20,997.70)** | **(20,997.70)** |

Grant: 11H481 - Linking Market Valued Community Ski | Status: Active | Type: Appropriations
Fund: 11H896 - Skills-Rural Sourcing Targets 2008 | FMGR: Goodridge, Lyndon E

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Goodridge, Lyndon E | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 10/02/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBRECO | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/05 - 9/30/08 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAESP - AES Administration - Payroll**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 19,803.90 | 43,906.74 | 0.00 | 42,834.24 | 0.00 | (23,030.34) | 1,072.50 |
| 611FR5 | Retro Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 1,072.50 | 0.00 | (1,072.50) | (1,072.50) |
| ***Total: 61 - Salaries and Wages** | | **19,803.90** | **43,906.74** | **0.00** | **43,906.74** | **0.00** | **(24,102.84)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **19,803.90** | **43,906.74** | **0.00** | **43,906.74** | **0.00** | **(24,102.84)** | **0.00** |
| *****Total Expenditures** | | **19,803.90** | **43,906.74** | **0.00** | **43,906.74** | **0.00** | **(24,102.84)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 43,906.74 | 0.00 | (43,906.74) | (43,906.74) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **43,906.74** | **0.00** | **(43,906.74)** | **(43,906.74)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **43,906.74** | **0.00** | **(43,906.74)** | **(43,906.74)** |

Grant: 11H481 - Linking Market Valued Community Ski | Status: Active | Type: Appropriations
Fund: 11H896 - Skills-Rural Sourcing Targets 2008 | FMGR: Goodridge, Lyndon E

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Goodridge, Lyndon E | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 10/02/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBRECO | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/05 - 9/30/08 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBRELG - PI Lyndon Goodridge**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,554.50 | 0.00 | (1,554.50) | (1,554.50) |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 2,074.55 | 0.00 | (2,074.55) | (2,074.55) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 290.00 | 0.00 | (290.00) | (290.00) |
| **Subtotal: Travel** | | **0.00** | **0.00** | **0.00** | **3,919.05** | **0.00** | **(3,919.05)** | **(3,919.05)** |
| 711200 | Research Supplies | 4,000.00 | 4,000.00 | 0.00 | 80.95 | 0.00 | 3,919.05 | 3,919.05 |
| **Subtotal: Non-Travel Support** | | **4,000.00** | **4,000.00** | **0.00** | **80.95** | **0.00** | **3,919.05** | **3,919.05** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **4,000.00** | **4,000.00** | **0.00** | **4,000.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **4,000.00** | **4,000.00** | **0.00** | **4,000.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **4,000.00** | **4,000.00** | **0.00** | **4,000.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 4,000.00 | 0.00 | (4,000.00) | (4,000.00) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **4,000.00** | **0.00** | **(4,000.00)** | **(4,000.00)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **4,000.00** | **0.00** | **(4,000.00)** | **(4,000.00)** |

Grant: 11H482 - The Role of Charge in Protein Funct Status: Active Type: Appropriations
Fund: 11H686 - Charge in Protein Functnl Prop 2006 FMGR: Laue, Thomas M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Laue, Thomas M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 11/07/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBBCHM | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/05 - 9/30/08 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAESP - AES Administration - Payroll**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 14,065.40 | 13,958.99 | 0.00 | 13,958.99 | 0.00 | 106.41 | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 7,100.01 | 0.00 | 7,100.01 | 0.00 | (7,100.01) | 0.00 |
| 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 2,000.01 | 0.00 | 2,000.01 | 0.00 | (2,000.01) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **14,065.40** | **23,059.01** | **0.00** | **23,059.01** | **0.00** | **(8,993.61)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **14,065.40** | **23,059.01** | **0.00** | **23,059.01** | **0.00** | **(8,993.61)** | **0.00** |
| *****Total Expenditures** | | **14,065.40** | **23,059.01** | **0.00** | **23,059.01** | **0.00** | **(8,993.61)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 23,059.01 | 0.00 | (23,059.01) | (23,059.01) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **23,059.01** | **0.00** | **(23,059.01)** | **(23,059.01)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **23,059.01** | **0.00** | **(23,059.01)** | **(23,059.01)** |

Grant: 11H482 - The Role of Charge in Protein Funct Status: Active Type: Appropriations
Fund: 11H686 - Charge in Protein Functnl Prop 2006 FMGR: Laue, Thomas M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Laue, Thomas M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 11/07/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBBCHM | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/05 - 9/30/08 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBBCTL - PI Thomas Laue**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 711200 | Research Supplies | 10,000.00 | 10,000.00 | 0.00 | 9,166.22 | 0.00 | 833.78 | 833.78 |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 57.03 | 0.00 | (57.03) | (57.03) |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 110.75 | 0.00 | (110.75) | (110.75) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 666.00 | 0.00 | (666.00) | (666.00) |
| **Subtotal: Non-Travel Support** | | **10,000.00** | **10,000.00** | **0.00** | **10,000.00** | **0.00** | **(0.00)** | **(0.00)** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **10,000.00** | **10,000.00** | **0.00** | **10,000.00** | **0.00** | **(0.00)** | **(0.00)** |
| ****Total Direct Cost Expenditures** | | **10,000.00** | **10,000.00** | **0.00** | **10,000.00** | **0.00** | **(0.00)** | **(0.00)** |
| *****Total Expenditures** | | **10,000.00** | **10,000.00** | **0.00** | **10,000.00** | **0.00** | **(0.00)** | **(0.00)** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 24,065.40 | 24,065.40 | 0.00 | 10,000.00 | 0.00 | 14,065.40 | 14,065.40 |
| ***Total: 52 - Appropriations** | | **24,065.40** | **24,065.40** | **0.00** | **10,000.00** | **0.00** | **14,065.40** | **14,065.40** |
| *****Total Revenue** | | **24,065.40** | **24,065.40** | **0.00** | **10,000.00** | **0.00** | **14,065.40** | **14,065.40** |

Grant: 11H482 - The Role of Charge in Protein Funct Status: Active Type: Appropriations
Fund: 11H786 - Charge in Protein Functnl Prop 2007 FMGR: Laue, Thomas M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Laue, Thomas M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 05/22/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBBCHM | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/05 - 9/30/08 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAESP - AES Administration - Payroll**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 14,785.20 | 14,086.42 | 0.00 | 14,086.42 | 0.00 | 698.78 | 0.00 |
| ***Total: 61 - Salaries and Wages** | **14,785.20** | **14,086.42** | **0.00** | **14,086.42** | **0.00** | **698.78** | **0.00** |
| ****Total Direct Cost Expenditures** | **14,785.20** | **14,086.42** | **0.00** | **14,086.42** | **0.00** | **698.78** | **0.00** |
| *****Total Expenditures** | **14,785.20** | **14,086.42** | **0.00** | **14,086.42** | **0.00** | **698.78** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 14,086.42 | 0.00 | (14,086.42) | (14,086.42) |
| ***Total: 52 - Appropriations** | **0.00** | **0.00** | **0.00** | **14,086.42** | **0.00** | **(14,086.42)** | **(14,086.42)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **14,086.42** | **0.00** | **(14,086.42)** | **(14,086.42)** |

Grant: 11H482 - The Role of Charge in Protein Funct Status: Active Type: Appropriations
Fund: 11H786 - Charge in Protein Functnl Prop 2007 FMGR: Laue, Thomas M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Laue, Thomas M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 05/22/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBBCHM | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/05 - 9/30/08 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBBCTL - PI Thomas Laue**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 | 141.25 | 0.00 | (141.25) | (141.25) |
| 711200 | Research Supplies | 10,000.00 | 8,921.18 | 0.00 | 5,375.38 | 0.00 | 4,624.62 | 3,545.80 |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 59.00 | 0.00 | (59.00) | (59.00) |
| 716018 | Maint Agreem- Baseline & Supp | 0.00 | 0.00 | 0.00 | 3,321.04 | 0.00 | (3,321.04) | (3,321.04) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 24.51 | 0.00 | (24.51) | (24.51) |
| **Subtotal: Non-Travel Support** | | **10,000.00** | **8,921.18** | **0.00** | **8,921.18** | **0.00** | **1,078.82** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **10,000.00** | **8,921.18** | **0.00** | **8,921.18** | **0.00** | **1,078.82** | **0.00** |
| ****Total Direct Cost Expenditures** | | **10,000.00** | **8,921.18** | **0.00** | **8,921.18** | **0.00** | **1,078.82** | **0.00** |
| *****Total Expenditures** | | **10,000.00** | **8,921.18** | **0.00** | **8,921.18** | **0.00** | **1,078.82** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 8,921.18 | 0.00 | (8,921.18) | (8,921.18) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **8,921.18** | **0.00** | **(8,921.18)** | **(8,921.18)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **8,921.18** | **0.00** | **(8,921.18)** | **(8,921.18)** |

Grant: 11H482 - The Role of Charge in Protein Funct Status: Active Type: Appropriations
Fund: 11H886 - Charge in Protein Functnl Prop 2008 FMGR: Laue, Thomas M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Laue, Thomas M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 10/02/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBBCHM | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/05 - 9/30/08 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAESP - AES Administration - Payroll**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 12,237.18 | 18,811.52 | 0.00 | 18,148.52 | 0.00 | (5,911.34) | 663.00 |
| 611FR5 | Retro Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 663.00 | 0.00 | (663.00) | (663.00) |
| ***Total: 61 - Salaries and Wages** | | **12,237.18** | **18,811.52** | **0.00** | **18,811.52** | **0.00** | **(6,574.34)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **12,237.18** | **18,811.52** | **0.00** | **18,811.52** | **0.00** | **(6,574.34)** | **0.00** |
| *****Total Expenditures** | | **12,237.18** | **18,811.52** | **0.00** | **18,811.52** | **0.00** | **(6,574.34)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 18,811.52 | 0.00 | (18,811.52) | (18,811.52) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **18,811.52** | **0.00** | **(18,811.52)** | **(18,811.52)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **18,811.52** | **0.00** | **(18,811.52)** | **(18,811.52)** |

Grant: 11H482 - The Role of Charge in Protein Funct Status: Active Type: Appropriations
Fund: 11H886 - Charge in Protein Functnl Prop 2008 FMGR: Laue, Thomas M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Laue, Thomas M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 10/02/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBBCHM | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/05 - 9/30/08 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBBCTL - PI Thomas Laue**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 711200 | Research Supplies | 10,000.00 | 10,000.00 | 0.00 | 3,254.62 | 0.00 | 6,745.38 | 6,745.38 |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 510.00 | 0.00 | (510.00) | (510.00) |
| 716018 | Maint Agreem- Baseline & Supp | 0.00 | 0.00 | 0.00 | 6,217.00 | 0.00 | (6,217.00) | (6,217.00) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 18.38 | 0.00 | (18.38) | (18.38) |
| **Subtotal: Non-Travel Support** | | **10,000.00** | **10,000.00** | **0.00** | **10,000.00** | **0.00** | **0.00** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **10,000.00** | **10,000.00** | **0.00** | **10,000.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **10,000.00** | **10,000.00** | **0.00** | **10,000.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **10,000.00** | **10,000.00** | **0.00** | **10,000.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 | (10,000.00) | (10,000.00) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **10,000.00** | **0.00** | **(10,000.00)** | **(10,000.00)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **10,000.00** | **0.00** | **(10,000.00)** | **(10,000.00)** |

Grant: 11H483 - Characterization of Plants With Mut Status: Active Type: Appropriations
Fund: 11H681 - Mut. Protein Phosphatase Genes 2006 FMGR: Hrabak, Estelle M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Hrabak, Estelle M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 11/07/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBBIOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/05 - 9/30/13 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAESP - AES Administration - Payroll**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 9,581.87 | 9,509.97 | 0.00 | 9,509.97 | 0.00 | 71.90 | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 6,775.06 | 0.00 | 6,775.06 | 0.00 | (6,775.06) | 0.00 |
| 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 2,000.85 | 0.00 | 2,000.85 | 0.00 | (2,000.85) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **9,581.87** | **18,285.88** | **0.00** | **18,285.88** | **0.00** | **(8,704.01)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **9,581.87** | **18,285.88** | **0.00** | **18,285.88** | **0.00** | **(8,704.01)** | **0.00** |
| *****Total Expenditures** | | **9,581.87** | **18,285.88** | **0.00** | **18,285.88** | **0.00** | **(8,704.01)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 18,285.88 | 0.00 | (18,285.88) | (18,285.88) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **18,285.88** | **0.00** | **(18,285.88)** | **(18,285.88)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **18,285.88** | **0.00** | **(18,285.88)** | **(18,285.88)** |

Grant: 11H483 - Characterization of Plants With Mut Status: Active Type: Appropriations
Fund: 11H681 - Mut. Protein Phosphatase Genes 2006 FMGR: Hrabak, Estelle M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Hrabak, Estelle M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 11/07/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBBIOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/05 - 9/30/13 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBPBEH - PI Estelle Hrabak**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 1,715.01 | 0.00 | (1,715.01) | (1,715.01) |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **0.00** | **0.00** | **1,715.01** | **0.00** | **(1,715.01)** | **(1,715.01)** |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 35.00 | 0.00 | (35.00) | (35.00) |
| **Subtotal: Travel** | | **0.00** | **0.00** | **0.00** | **35.00** | **0.00** | **(35.00)** | **(35.00)** |
| 711200 | Research Supplies | 7,500.00 | 7,244.00 | 0.00 | 5,197.69 | 0.00 | 2,302.31 | 2,046.31 |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 144.50 | 0.00 | (144.50) | (144.50) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 151.80 | 0.00 | (151.80) | (151.80) |
| **Subtotal: Non-Travel Support** | | **7,500.00** | **7,244.00** | **0.00** | **5,493.99** | **0.00** | **2,006.01** | **1,750.01** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **7,500.00** | **7,244.00** | **0.00** | **5,528.99** | **0.00** | **1,971.01** | **1,715.01** |
| ****Total Direct Cost Expenditures** | | **7,500.00** | **7,244.00** | **0.00** | **7,244.00** | **0.00** | **256.00** | **0.00** |
| *****Total Expenditures** | | **7,500.00** | **7,244.00** | **0.00** | **7,244.00** | **0.00** | **256.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 17,081.87 | 17,081.87 | 0.00 | 7,244.00 | 0.00 | 9,837.87 | 9,837.87 |
| ***Total: 52 - Appropriations** | | **17,081.87** | **17,081.87** | **0.00** | **7,244.00** | **0.00** | **9,837.87** | **9,837.87** |
| *****Total Revenue** | | **17,081.87** | **17,081.87** | **0.00** | **7,244.00** | **0.00** | **9,837.87** | **9,837.87** |

Grant: 11H483 - Characterization of Plants With Mut Status: Active Type: Appropriations
Fund: 11H781 - Mut. Protein Phosphatase Genes 2007 FMGR: Hrabak, Estelle M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Hrabak, Estelle M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 05/22/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBBIOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/05 - 9/30/13 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAESP - AES Administration - Payroll**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 10,062.31 | 9,331.00 | 0.00 | 9,331.00 | 0.00 | 731.31 | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **10,062.31** | **9,331.00** | **0.00** | **9,331.00** | **0.00** | **731.31** | **0.00** |
| ****Total Direct Cost Expenditures** | | **10,062.31** | **9,331.00** | **0.00** | **9,331.00** | **0.00** | **731.31** | **0.00** |
| *****Total Expenditures** | | **10,062.31** | **9,331.00** | **0.00** | **9,331.00** | **0.00** | **731.31** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 9,331.00 | 0.00 | (9,331.00) | (9,331.00) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **9,331.00** | **0.00** | **(9,331.00)** | **(9,331.00)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **9,331.00** | **0.00** | **(9,331.00)** | **(9,331.00)** |

Grant: 11H483 - Characterization of Plants With Mut Status: Active Type: Appropriations
Fund: 11H781 - Mut. Protein Phosphatase Genes 2007 FMGR: Hrabak, Estelle M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Hrabak, Estelle M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 05/22/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBBIOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/05 - 9/30/13 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBPBEH - PI Estelle Hrabak**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 1,815.36 | 0.00 | (1,815.36) | (1,815.36) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 80.80 | 0.00 | (80.80) | (80.80) |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **0.00** | **0.00** | **1,896.16** | **0.00** | **(1,896.16)** | **(1,896.16)** |
| 711200 | Research Supplies | 7,500.00 | 7,526.38 | 0.00 | 5,143.44 | 0.00 | 2,356.56 | 2,382.94 |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 243.24 | 0.00 | (243.24) | (243.24) |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 91.74 | 0.00 | (91.74) | (91.74) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 151.80 | 0.00 | (151.80) | (151.80) |
| **Subtotal: Non-Travel Support** | | **7,500.00** | **7,526.38** | **0.00** | **5,630.22** | **0.00** | **1,869.78** | **1,896.16** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **7,500.00** | **7,526.38** | **0.00** | **5,630.22** | **0.00** | **1,869.78** | **1,896.16** |
| 740000 | Cap Equipment | 0.00 | 13,572.00 | 0.00 | 13,572.00 | 0.00 | (13,572.00) | 0.00 |
| ***Total: 74 - Capitalizable Plant and Equipment** | | **0.00** | **13,572.00** | **0.00** | **13,572.00** | **0.00** | **(13,572.00)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **7,500.00** | **21,098.38** | **0.00** | **21,098.38** | **0.00** | **(13,598.38)** | **0.00** |
| *****Total Expenditures** | | **7,500.00** | **21,098.38** | **0.00** | **21,098.38** | **0.00** | **(13,598.38)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 21,098.38 | 0.00 | (21,098.38) | (21,098.38) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **21,098.38** | **0.00** | **(21,098.38)** | **(21,098.38)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **21,098.38** | **0.00** | **(21,098.38)** | **(21,098.38)** |

Grant: 11H483 - Characterization of Plants With Mut Status: Active Type: Appropriations
Fund: 11H881 - Mut. Protein Phosphatase Genes 2008 FMGR: Hrabak, Estelle M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Hrabak, Estelle M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 05/14/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBBIOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/05 - 9/30/13 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAESP - AES Administration - Payroll**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 8,133.22 | 14,092.67 | 0.00 | 14,092.67 | 0.00 | (5,959.45) | 0.00 |
| 611FR5 | Retro Fac Tenure Track AAUP (UNH) | 0.00 | 451.50 | 0.00 | 451.50 | 0.00 | (451.50) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **8,133.22** | **14,544.17** | **0.00** | **14,544.17** | **0.00** | **(6,410.95)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **8,133.22** | **14,544.17** | **0.00** | **14,544.17** | **0.00** | **(6,410.95)** | **0.00** |
| *****Total Expenditures** | | **8,133.22** | **14,544.17** | **0.00** | **14,544.17** | **0.00** | **(6,410.95)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 14,544.17 | 0.00 | (14,544.17) | (14,544.17) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **14,544.17** | **0.00** | **(14,544.17)** | **(14,544.17)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **14,544.17** | **0.00** | **(14,544.17)** | **(14,544.17)** |

Grant: 11H483 - Characterization of Plants With Mut Status: Active Type: Appropriations
Fund: 11H881 - Mut. Protein Phosphatase Genes 2008 FMGR: Hrabak, Estelle M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Hrabak, Estelle M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 05/14/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBBIOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/05 - 9/30/13 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBPBEH - PI Estelle Hrabak**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61SNSH | Student Labor | 0.00 | 3,662.86 | 0.00 | 3,662.86 | 0.00 | (3,662.86) | 0.00 |
| 61SNWS | College Work Study | 0.00 | 1,683.20 | 0.00 | 1,683.20 | 0.00 | (1,683.20) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **5,346.06** | **0.00** | **5,346.06** | **0.00** | **(5,346.06)** | **0.00** |
| 710300 | Conference Registration Fees | 0.00 | 195.00 | 0.00 | 195.00 | 0.00 | (195.00) | 0.00 |
| **Subtotal: Travel** | | **0.00** | **195.00** | **0.00** | **195.00** | **0.00** | **(195.00)** | **0.00** |
| 711200 | Research Supplies | 7,500.00 | 2,383.32 | 0.00 | 2,383.32 | 0.00 | 5,116.68 | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 20.27 | 0.00 | 20.27 | 0.00 | (20.27) | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 143.00 | 0.00 | 143.00 | 0.00 | (143.00) | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 151.80 | 0.00 | 151.80 | 0.00 | (151.80) | 0.00 |
| **Subtotal: Non-Travel Support** | | **7,500.00** | **2,698.39** | **0.00** | **2,698.39** | **0.00** | **4,801.61** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **7,500.00** | **2,893.39** | **0.00** | **2,893.39** | **0.00** | **4,606.61** | **0.00** |
| ****Total Direct Cost Expenditures** | | **7,500.00** | **8,239.45** | **0.00** | **8,239.45** | **0.00** | **(739.45)** | **0.00** |
| *****Total Expenditures** | | **7,500.00** | **8,239.45** | **0.00** | **8,239.45** | **0.00** | **(739.45)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 8,239.45 | 0.00 | (8,239.45) | (8,239.45) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **8,239.45** | **0.00** | **(8,239.45)** | **(8,239.45)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **8,239.45** | **0.00** | **(8,239.45)** | **(8,239.45)** |

Grant: 11H484 - Taxonomy and Phylogeography of the Status: Active Type: Appropriations
Fund: 11H685 - Taxonomy Red Seaweed Porphyra 2006 FMGR: Neefus, Christopher D

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Neefus, Christopher D | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 11/07/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBBIOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/05 - 9/30/13 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAESP - AES Administration - Payroll**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 11,146.11 | 11,062.40 | 0.00 | 11,062.40 | 0.00 | 83.71 | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **11,146.11** | **11,062.40** | **0.00** | **11,062.40** | **0.00** | **83.71** | **0.00** |
| ****Total Direct Cost Expenditures** | | **11,146.11** | **11,062.40** | **0.00** | **11,062.40** | **0.00** | **83.71** | **0.00** |
| *****Total Expenditures** | | **11,146.11** | **11,062.40** | **0.00** | **11,062.40** | **0.00** | **83.71** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 11,062.40 | 0.00 | (11,062.40) | (11,062.40) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **11,062.40** | **0.00** | **(11,062.40)** | **(11,062.40)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **11,062.40** | **0.00** | **(11,062.40)** | **(11,062.40)** |

Grant: 11H484 - Taxonomy and Phylogeography of the | Status: Active | Type: Appropriations
Fund: 11H685 - Taxonomy Red Seaweed Porphyra 2006 | FMGR: Neefus, Christopher D

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Neefus, Christopher D | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 11/07/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBBIOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/05 - 9/30/13 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBPBNF - PI Christopher Neefus**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 1,185.87 | 0.00 | (1,185.87) | (1,185.87) |
| **Subtotal: Travel** | | **0.00** | **0.00** | **0.00** | **1,185.87** | **0.00** | **(1,185.87)** | **(1,185.87)** |
| 711200 | Research Supplies | 6,000.00 | 5,742.31 | 0.00 | 4,033.33 | 0.00 | 1,966.67 | 1,708.98 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 212.06 | 0.00 | (212.06) | (212.06) |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 287.05 | 0.00 | (287.05) | (287.05) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 24.00 | 0.00 | (24.00) | (24.00) |
| **Subtotal: Non-Travel Support** | | **6,000.00** | **5,742.31** | **0.00** | **4,556.44** | **0.00** | **1,443.56** | **1,185.87** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **6,000.00** | **5,742.31** | **0.00** | **5,742.31** | **0.00** | **257.69** | **0.00** |
| ****Total Direct Cost Expenditures** | | **6,000.00** | **5,742.31** | **0.00** | **5,742.31** | **0.00** | **257.69** | **0.00** |
| *****Total Expenditures** | | **6,000.00** | **5,742.31** | **0.00** | **5,742.31** | **0.00** | **257.69** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 17,146.11 | 17,146.11 | 0.00 | 5,742.31 | 0.00 | 11,403.80 | 11,403.80 |
| ***Total: 52 - Appropriations** | | **17,146.11** | **17,146.11** | **0.00** | **5,742.31** | **0.00** | **11,403.80** | **11,403.80** |
| *****Total Revenue** | | **17,146.11** | **17,146.11** | **0.00** | **5,742.31** | **0.00** | **11,403.80** | **11,403.80** |

Grant: 11H484 - Taxonomy and Phylogeography of the Status: Active Type: Appropriations
Fund: 11H785 - Taxonomy Red Seaweed Porphyra 2007 FMGR: Neefus, Christopher D

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Neefus, Christopher D | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 05/14/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBBIOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/05 - 9/30/13 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAESP - AES Administration - Payroll**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 11,717.26 | 9,708.91 | 0.00 | 9,708.91 | 0.00 | 2,008.35 | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **11,717.26** | **9,708.91** | **0.00** | **9,708.91** | **0.00** | **2,008.35** | **0.00** |
| ****Total Direct Cost Expenditures** | | **11,717.26** | **9,708.91** | **0.00** | **9,708.91** | **0.00** | **2,008.35** | **0.00** |
| *****Total Expenditures** | | **11,717.26** | **9,708.91** | **0.00** | **9,708.91** | **0.00** | **2,008.35** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 9,708.91 | 0.00 | (9,708.91) | (9,708.91) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **9,708.91** | **0.00** | **(9,708.91)** | **(9,708.91)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **9,708.91** | **0.00** | **(9,708.91)** | **(9,708.91)** |

Grant: 11H484 - Taxonomy and Phylogeography of the | Status: Active | Type: Appropriations
Fund: 11H785 - Taxonomy Red Seaweed Porphyra 2007 | FMGR: Neefus, Christopher D

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Neefus, Christopher D | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 05/14/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBBIOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/05 - 9/30/13 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBPBNF - PI Christopher Neefus**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 710400 | Student or Non-Emp Travel | 0.00 | 1,995.73 | 0.00 | 1,995.73 | 0.00 | (1,995.73) | 0.00 |
| 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 480.00 | 0.00 | 480.00 | 0.00 | (480.00) | 0.00 |
| **Subtotal: Travel** | | **0.00** | **2,475.73** | **0.00** | **2,475.73** | **0.00** | **(2,475.73)** | **0.00** |
| 711200 | Research Supplies | 6,000.00 | 3,009.62 | 0.00 | 3,009.62 | 0.00 | 2,990.38 | 0.00 |
| 713010 | Printing & Copying-Publications | 0.00 | 281.82 | 0.00 | 281.82 | 0.00 | (281.82) | 0.00 |
| **Subtotal: Non-Travel Support** | | **6,000.00** | **3,291.44** | **0.00** | **3,291.44** | **0.00** | **2,708.56** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **6,000.00** | **5,767.17** | **0.00** | **5,767.17** | **0.00** | **232.83** | **0.00** |
| 740000 | Cap Equipment | 0.00 | 6,910.00 | 0.00 | 6,910.00 | 0.00 | (6,910.00) | 0.00 |
| ***Total: 74 - Capitalizable Plant and Equipment** | | **0.00** | **6,910.00** | **0.00** | **6,910.00** | **0.00** | **(6,910.00)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **6,000.00** | **12,677.17** | **0.00** | **12,677.17** | **0.00** | **(6,677.17)** | **0.00** |
| *****Total Expenditures** | | **6,000.00** | **12,677.17** | **0.00** | **12,677.17** | **0.00** | **(6,677.17)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 12,677.17 | 0.00 | (12,677.17) | (12,677.17) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **12,677.17** | **0.00** | **(12,677.17)** | **(12,677.17)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **12,677.17** | **0.00** | **(12,677.17)** | **(12,677.17)** |

Grant: 11H484 - Taxonomy and Phylogeography of the | Status: Active | Type: Appropriations
Fund: 11H785 - Taxonomy Red Seaweed Porphyra 2007 | FMGR: Neefus, Christopher D

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Neefus, Christopher D | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 05/14/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBBIOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/05 - 9/30/13 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBPBTD - PI Thomas Davis**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 11H484 - Taxonomy and Phylogeography of the | Status: Active | Type: Appropriations
Fund: 11H885 - Taxonomy Red Seaweed Porphyra 2008 | FMGR: Neefus, Christopher D

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Neefus, Christopher D | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 10/02/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBBIOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/05 - 9/30/13 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAESP - AES Administration - Payroll**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 9,698.98 | 4,518.47 | 0.00 | 4,518.47 | 0.00 | 5,180.51 | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **9,698.98** | **4,518.47** | **0.00** | **4,518.47** | **0.00** | **5,180.51** | **0.00** |
| ****Total Direct Cost Expenditures** | | **9,698.98** | **4,518.47** | **0.00** | **4,518.47** | **0.00** | **5,180.51** | **0.00** |
| *****Total Expenditures** | | **9,698.98** | **4,518.47** | **0.00** | **4,518.47** | **0.00** | **5,180.51** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 4,518.47 | 0.00 | (4,518.47) | (4,518.47) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **4,518.47** | **0.00** | **(4,518.47)** | **(4,518.47)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **4,518.47** | **0.00** | **(4,518.47)** | **(4,518.47)** |

Grant: 11H484 - Taxonomy and Phylogeography of the | Status: Active | Type: Appropriations
Fund: 11H885 - Taxonomy Red Seaweed Porphyra 2008 | FMGR: Neefus, Christopher D

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Neefus, Christopher D | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 10/02/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBBIOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/05 - 9/30/13 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBPBNF - PI Christopher Neefus**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 487.50 | 0.00 | (487.50) | (487.50) |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 783.45 | 0.00 | (783.45) | (783.45) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 695.00 | 0.00 | (695.00) | (695.00) |
| **Subtotal: Travel** | | **0.00** | **0.00** | **0.00** | **1,965.95** | **0.00** | **(1,965.95)** | **(1,965.95)** |
| 711200 | Research Supplies | 6,000.00 | 6,916.91 | 0.00 | 4,737.55 | 0.00 | 1,262.45 | 2,179.36 |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 120.10 | 0.00 | (120.10) | (120.10) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 24.00 | 0.00 | (24.00) | (24.00) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 69.31 | 0.00 | (69.31) | (69.31) |
| **Subtotal: Non-Travel Support** | | **6,000.00** | **6,916.91** | **0.00** | **4,950.96** | **0.00** | **1,049.04** | **1,965.95** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **6,000.00** | **6,916.91** | **0.00** | **6,916.91** | **0.00** | **(916.91)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **6,000.00** | **6,916.91** | **0.00** | **6,916.91** | **0.00** | **(916.91)** | **0.00** |
| *****Total Expenditures** | | **6,000.00** | **6,916.91** | **0.00** | **6,916.91** | **0.00** | **(916.91)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 6,916.91 | 0.00 | (6,916.91) | (6,916.91) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **6,916.91** | **0.00** | **(6,916.91)** | **(6,916.91)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **6,916.91** | **0.00** | **(6,916.91)** | **(6,916.91)** |

Grant: 11H485 - Environmental Pollutants in Human B Status: Active Type: Appropriations
Fund: 11H678 - Env. Pollutants in Breast Milk 2006 FMGR: Carey, Gale B

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Carey, Gale B | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 11/07/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBANSC | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/05 - 9/30/08 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAESP - AES Administration - Payroll**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 11,288.75 | 6,582.09 | 0.00 | 6,582.09 | 0.00 | 4,706.66 | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 6,600.07 | 0.00 | 6,600.07 | 0.00 | (6,600.07) | 0.00 |
| 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 2,000.01 | 0.00 | 2,000.01 | 0.00 | (2,000.01) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **11,288.75** | **15,182.17** | **0.00** | **15,182.17** | **0.00** | **(3,893.42)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **11,288.75** | **15,182.17** | **0.00** | **15,182.17** | **0.00** | **(3,893.42)** | **0.00** |
| *****Total Expenditures** | | **11,288.75** | **15,182.17** | **0.00** | **15,182.17** | **0.00** | **(3,893.42)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 15,182.17 | 0.00 | (15,182.17) | (15,182.17) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **15,182.17** | **0.00** | **(15,182.17)** | **(15,182.17)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **15,182.17** | **0.00** | **(15,182.17)** | **(15,182.17)** |

Grant: 11H485 - Environmental Pollutants in Human B Status: Active Type: Appropriations
Fund: 11H678 - Env. Pollutants in Breast Milk 2006 FMGR: Carey, Gale B

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Carey, Gale B | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 11/07/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBANSC | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/05 - 9/30/08 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBASGC - PI Gale Carey**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 711200 | Research Supplies | 9,000.00 | 9,000.00 | 0.00 | 6,613.05 | 0.00 | 2,386.95 | 2,386.95 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 1,054.95 | 0.00 | (1,054.95) | (1,054.95) |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 168.03 | 0.00 | (168.03) | (168.03) |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 446.25 | 0.00 | (446.25) | (446.25) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 187.42 | 0.00 | (187.42) | (187.42) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 481.55 | 0.00 | (481.55) | (481.55) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 48.75 | 0.00 | (48.75) | (48.75) |
| **Subtotal: Non-Travel Support** | | **9,000.00** | **9,000.00** | **0.00** | **9,000.00** | **0.00** | **0.00** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **9,000.00** | **9,000.00** | **0.00** | **9,000.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **9,000.00** | **9,000.00** | **0.00** | **9,000.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **9,000.00** | **9,000.00** | **0.00** | **9,000.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 20,288.75 | 20,288.75 | 0.00 | 9,000.00 | 0.00 | 11,288.75 | 11,288.75 |
| ***Total: 52 - Appropriations** | | **20,288.75** | **20,288.75** | **0.00** | **9,000.00** | **0.00** | **11,288.75** | **11,288.75** |
| *****Total Revenue** | | **20,288.75** | **20,288.75** | **0.00** | **9,000.00** | **0.00** | **11,288.75** | **11,288.75** |

Grant: 11H485 - Environmental Pollutants in Human B Status: Active Type: Appropriations
Fund: 11H778 - Env. Pollutants in Breast Milk 2007 FMGR: Carey, Gale B

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Carey, Gale B | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 05/22/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBANSC | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/05 - 9/30/08 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAESP - AES Administration - Payroll**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 11,866.61 | 11,306.97 | 0.00 | 11,306.97 | 0.00 | 559.64 | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **11,866.61** | **11,306.97** | **0.00** | **11,306.97** | **0.00** | **559.64** | **0.00** |
| ****Total Direct Cost Expenditures** | | **11,866.61** | **11,306.97** | **0.00** | **11,306.97** | **0.00** | **559.64** | **0.00** |
| *****Total Expenditures** | | **11,866.61** | **11,306.97** | **0.00** | **11,306.97** | **0.00** | **559.64** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 11,306.97 | 0.00 | (11,306.97) | (11,306.97) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **11,306.97** | **0.00** | **(11,306.97)** | **(11,306.97)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **11,306.97** | **0.00** | **(11,306.97)** | **(11,306.97)** |

Grant: 11H485 - Environmental Pollutants in Human B Status: Active Type: Appropriations
Fund: 11H778 - Env. Pollutants in Breast Milk 2007 FMGR: Carey, Gale B

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Carey, Gale B | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 05/22/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBANSC | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/05 - 9/30/08 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBASGC - PI Gale Carey**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 284.00 | 0.00 | (284.00) | (284.00) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 127.84 | 0.00 | (127.84) | (127.84) |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **0.00** | **0.00** | **411.84** | **0.00** | **(411.84)** | **(411.84)** |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,000.79 | 0.00 | (1,000.79) | (1,000.79) |
| **Subtotal: Travel** | | **0.00** | **0.00** | **0.00** | **1,000.79** | **0.00** | **(1,000.79)** | **(1,000.79)** |
| 711200 | Research Supplies | 9,000.00 | 14,227.98 | 0.00 | 11,032.45 | 0.00 | (2,032.45) | 3,195.53 |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 321.13 | 0.00 | (321.13) | (321.13) |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 413.50 | 0.00 | (413.50) | (413.50) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 204.00 | 0.00 | (204.00) | (204.00) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 792.32 | 0.00 | (792.32) | (792.32) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 51.95 | 0.00 | (51.95) | (51.95) |
| **Subtotal: Non-Travel Support** | | **9,000.00** | **14,227.98** | **0.00** | **12,815.35** | **0.00** | **(3,815.35)** | **1,412.63** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **9,000.00** | **14,227.98** | **0.00** | **13,816.14** | **0.00** | **(4,816.14)** | **411.84** |
| 740000 | Cap Equipment | 0.00 | 3,805.17 | 0.00 | 3,805.17 | 0.00 | (3,805.17) | 0.00 |
| ***Total: 74 - Capitalizable Plant and Equipment** | | **0.00** | **3,805.17** | **0.00** | **3,805.17** | **0.00** | **(3,805.17)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **9,000.00** | **18,033.15** | **0.00** | **18,033.15** | **0.00** | **(9,033.15)** | **(0.00)** |
| *****Total Expenditures** | | **9,000.00** | **18,033.15** | **0.00** | **18,033.15** | **0.00** | **(9,033.15)** | **(0.00)** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 18,033.15 | 0.00 | (18,033.15) | (18,033.15) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **18,033.15** | **0.00** | **(18,033.15)** | **(18,033.15)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **18,033.15** | **0.00** | **(18,033.15)** | **(18,033.15)** |

Grant: 11H485 - Environmental Pollutants in Human B Status: Active Type: Appropriations
Fund: 11H878 - Env. Pollutants in Breast Milk 2008 FMGR: Carey, Gale B

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Carey, Gale B | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 10/02/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBANSC | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/05 - 9/30/08 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAESA - Agricultural Experiment Station Adm**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: 61 - Salaries and Wages** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: 52 - Appropriations** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 11H485 - Environmental Pollutants in Human B Status: Active Type: Appropriations
Fund: 11H878 - Env. Pollutants in Breast Milk 2008 FMGR: Carey, Gale B

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Carey, Gale B | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 10/02/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBANSC | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/05 - 9/30/08 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAESP - AES Administration - Payroll**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 9,822.97 | 23,371.73 | 0.00 | 22,839.23 | 0.00 | (13,016.26) | 532.50 |
| 611FR5 | Retro Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 532.50 | 0.00 | (532.50) | (532.50) |
| ***Total: 61 - Salaries and Wages** | | **9,822.97** | **23,371.73** | **0.00** | **23,371.73** | **0.00** | **(13,548.76)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **9,822.97** | **23,371.73** | **0.00** | **23,371.73** | **0.00** | **(13,548.76)** | **0.00** |
| *****Total Expenditures** | | **9,822.97** | **23,371.73** | **0.00** | **23,371.73** | **0.00** | **(13,548.76)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 23,371.73 | 0.00 | (23,371.73) | (23,371.73) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **23,371.73** | **0.00** | **(23,371.73)** | **(23,371.73)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **23,371.73** | **0.00** | **(23,371.73)** | **(23,371.73)** |

Grant: 11H485 - Environmental Pollutants in Human B Status: Active Type: Appropriations
Fund: 11H878 - Env. Pollutants in Breast Milk 2008 FMGR: Carey, Gale B

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Carey, Gale B | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 10/02/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBANSC | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/05 - 9/30/08 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBASGC - PI Gale Carey**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 711200 | Research Supplies | 9,000.00 | 16,583.51 | 0.00 | 14,368.47 | 0.00 | (5,368.47) | 2,215.04 |
| 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 270.00 | 0.00 | (270.00) | (270.00) |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 24.23 | 0.00 | (24.23) | (24.23) |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 90.82 | 0.00 | (90.82) | (90.82) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 479.73 | 0.00 | (479.73) | (479.73) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 1,311.37 | 0.00 | (1,311.37) | (1,311.37) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 38.89 | 0.00 | (38.89) | (38.89) |
| **Subtotal: Non-Travel Support** | | **9,000.00** | **16,583.51** | **0.00** | **16,583.51** | **0.00** | **(7,583.51)** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **9,000.00** | **16,583.51** | **0.00** | **16,583.51** | **0.00** | **(7,583.51)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **9,000.00** | **16,583.51** | **0.00** | **16,583.51** | **0.00** | **(7,583.51)** | **0.00** |
| *****Total Expenditures** | | **9,000.00** | **16,583.51** | **0.00** | **16,583.51** | **0.00** | **(7,583.51)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 16,583.51 | 0.00 | (16,583.51) | (16,583.51) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **16,583.51** | **0.00** | **(16,583.51)** | **(16,583.51)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **16,583.51** | **0.00** | **(16,583.51)** | **(16,583.51)** |

Grant: 11H486 - Development of Genetic and Genomic Status: Active Type: Appropriations
Fund: 11H634 - Genetic-Genomic Tools Frankia 2006 FMGR: Tisa, Louis S

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Tisa, Louis S | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 11/07/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBMICR | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/05 - 9/30/08 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAESP - AES Administration - Payroll**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 10,816.46 | 10,733.97 | 0.00 | 10,733.97 | 0.00 | 82.49 | 0.00 |
| 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 2,000.01 | 0.00 | 2,000.01 | 0.00 | (2,000.01) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **10,816.46** | **12,733.98** | **0.00** | **12,733.98** | **0.00** | **(1,917.52)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **10,816.46** | **12,733.98** | **0.00** | **12,733.98** | **0.00** | **(1,917.52)** | **0.00** |
| *****Total Expenditures** | | **10,816.46** | **12,733.98** | **0.00** | **12,733.98** | **0.00** | **(1,917.52)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 12,733.98 | 0.00 | (12,733.98) | (12,733.98) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **12,733.98** | **0.00** | **(12,733.98)** | **(12,733.98)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **12,733.98** | **0.00** | **(12,733.98)** | **(12,733.98)** |

Grant: 11H486 - Development of Genetic and Genomic Status: Active Type: Appropriations
Fund: 11H634 - Genetic-Genomic Tools Frankia 2006 FMGR: Tisa, Louis S

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Tisa, Louis S | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 11/07/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBMICR | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/05 - 9/30/08 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBMILT - PI Louis Tisa**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 1,708.00 | 0.00 | (1,708.00) | (1,708.00) |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **0.00** | **0.00** | **1,708.00** | **0.00** | **(1,708.00)** | **(1,708.00)** |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 900.71 | 0.00 | (900.71) | (900.71) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 485.00 | 0.00 | (485.00) | (485.00) |
| **Subtotal: Travel** | | **0.00** | **0.00** | **0.00** | **1,385.71** | **0.00** | **(1,385.71)** | **(1,385.71)** |
| 711200 | Research Supplies | 9,000.00 | 8,988.39 | 0.00 | 5,783.85 | 0.00 | 3,216.15 | 3,204.54 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 110.83 | 0.00 | (110.83) | (110.83) |
| **Subtotal: Non-Travel Support** | | **9,000.00** | **8,988.39** | **0.00** | **5,894.68** | **0.00** | **3,105.32** | **3,093.71** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **9,000.00** | **8,988.39** | **0.00** | **7,280.39** | **0.00** | **1,719.61** | **1,708.00** |
| ****Total Direct Cost Expenditures** | | **9,000.00** | **8,988.39** | **0.00** | **8,988.39** | **0.00** | **11.61** | **(0.00)** |
| *****Total Expenditures** | | **9,000.00** | **8,988.39** | **0.00** | **8,988.39** | **0.00** | **11.61** | **(0.00)** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 19,816.46 | 19,816.46 | 0.00 | 8,988.39 | 0.00 | 10,828.07 | 10,828.07 |
| ***Total: 52 - Appropriations** | | **19,816.46** | **19,816.46** | **0.00** | **8,988.39** | **0.00** | **10,828.07** | **10,828.07** |
| *****Total Revenue** | | **19,816.46** | **19,816.46** | **0.00** | **8,988.39** | **0.00** | **10,828.07** | **10,828.07** |

Grant: 11H487 - Engaging and Communicating with the | Status: Active | Type: Appropriations
Fund: 11H673 - Stakeholders-Ag Resource Mgmt 2006 | FMGR: Robertson, Robert A

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Robertson, Robert A | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 11/07/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBRECO | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/05 - 9/30/08 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAESP - AES Administration - Payroll**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 10,800.62 | 10,718.97 | 0.00 | 10,718.97 | 0.00 | 81.65 | 0.00 |
| ***Total: 61 - Salaries and Wages** | **10,800.62** | **10,718.97** | **0.00** | **10,718.97** | **0.00** | **81.65** | **0.00** |
| ****Total Direct Cost Expenditures** | **10,800.62** | **10,718.97** | **0.00** | **10,718.97** | **0.00** | **81.65** | **0.00** |
| *****Total Expenditures** | **10,800.62** | **10,718.97** | **0.00** | **10,718.97** | **0.00** | **81.65** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 10,718.97 | 0.00 | (10,718.97) | (10,718.97) |
| ***Total: 52 - Appropriations** | **0.00** | **0.00** | **0.00** | **10,718.97** | **0.00** | **(10,718.97)** | **(10,718.97)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **10,718.97** | **0.00** | **(10,718.97)** | **(10,718.97)** |

Grant: 11H487 - Engaging and Communicating with the Status: Active Type: Appropriations
Fund: 11H673 - Stakeholders-Ag Resource Mgmt 2006 FMGR: Robertson, Robert A

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Robertson, Robert A | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 11/07/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBRECO | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/05 - 9/30/08 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBRECO - Resource Economics&Development**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: 61 - Salaries and Wages** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 11H487 - Engaging and Communicating with the | Status: Active | Type: Appropriations
Fund: 11H673 - Stakeholders-Ag Resource Mgmt 2006 | FMGR: Robertson, Robert A

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Robertson, Robert A | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 11/07/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBRECO | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/05 - 9/30/08 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBRERR - PI Robert Robertson**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 2,543.52 | 0.00 | (2,543.52) | (2,543.52) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 21.60 | 0.00 | (21.60) | (21.60) |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **0.00** | **0.00** | **2,565.12** | **0.00** | **(2,565.12)** | **(2,565.12)** |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 596.99 | 0.00 | (596.99) | (596.99) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,120.95 | 0.00 | (1,120.95) | (1,120.95) |
| **Subtotal: Travel** | | **0.00** | **0.00** | **0.00** | **1,717.94** | **0.00** | **(1,717.94)** | **(1,717.94)** |
| 711200 | Research Supplies | 5,000.00 | 4,863.45 | 0.00 | 435.39 | 0.00 | 4,564.61 | 4,428.06 |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 145.00 | 0.00 | (145.00) | (145.00) |
| **Subtotal: Non-Travel Support** | | **5,000.00** | **4,863.45** | **0.00** | **580.39** | **0.00** | **4,419.61** | **4,283.06** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **5,000.00** | **4,863.45** | **0.00** | **2,298.33** | **0.00** | **2,701.67** | **2,565.12** |
| ****Total Direct Cost Expenditures** | | **5,000.00** | **4,863.45** | **0.00** | **4,863.45** | **0.00** | **136.55** | **0.00** |
| *****Total Expenditures** | | **5,000.00** | **4,863.45** | **0.00** | **4,863.45** | **0.00** | **136.55** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 15,800.62 | 15,800.62 | 0.00 | 4,863.45 | 0.00 | 10,937.17 | 10,937.17 |
| ***Total: 52 - Appropriations** | | **15,800.62** | **15,800.62** | **0.00** | **4,863.45** | **0.00** | **10,937.17** | **10,937.17** |
| *****Total Revenue** | | **15,800.62** | **15,800.62** | **0.00** | **4,863.45** | **0.00** | **10,937.17** | **10,937.17** |

Grant: 11H487 - Engaging and Communicating with the Status: Active Type: Appropriations
Fund: 11H773 - Stakeholders-Ag Resource Mgmt 2007 FMGR: Robertson, Robert A

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Robertson, Robert A | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 05/22/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBRECO | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/05 - 9/30/08 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBAESP - AES Administration - Payroll**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 11,341.53 | 10,516.90 | 0.00 | 10,516.90 | 0.00 | 824.63 | 0.00 |
| ***Total: 61 - Salaries and Wages** | **11,341.53** | **10,516.90** | **0.00** | **10,516.90** | **0.00** | **824.63** | **0.00** |
| ****Total Direct Cost Expenditures** | **11,341.53** | **10,516.90** | **0.00** | **10,516.90** | **0.00** | **824.63** | **0.00** |
| *****Total Expenditures** | **11,341.53** | **10,516.90** | **0.00** | **10,516.90** | **0.00** | **824.63** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 10,516.90 | 0.00 | (10,516.90) | (10,516.90) |
| ***Total: 52 - Appropriations** | **0.00** | **0.00** | **0.00** | **10,516.90** | **0.00** | **(10,516.90)** | **(10,516.90)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **10,516.90** | **0.00** | **(10,516.90)** | **(10,516.90)** |

Grant: 11H487 - Engaging and Communicating with the | Status: Active | Type: Appropriations
Fund: 11H773 - Stakeholders-Ag Resource Mgmt 2007 | FMGR: Robertson, Robert A

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Robertson, Robert A | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 05/22/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBRECO | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/05 - 9/30/08 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBRERR - PI Robert Robertson**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 1,033.00 | 0.00 | (1,033.00) | (1,033.00) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 195.60 | 0.00 | (195.60) | (195.60) |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **0.00** | **0.00** | **1,228.60** | **0.00** | **(1,228.60)** | **(1,228.60)** |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 898.85 | 0.00 | (898.85) | (898.85) |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 1,706.50 | 0.00 | (1,706.50) | (1,706.50) |
| **Subtotal: Travel** | | **0.00** | **0.00** | **0.00** | **2,605.35** | **0.00** | **(2,605.35)** | **(2,605.35)** |
| 711200 | Research Supplies | 5,000.00 | 5,011.85 | 0.00 | 1,177.90 | 0.00 | 3,822.10 | 3,833.95 |
| **Subtotal: Non-Travel Support** | | **5,000.00** | **5,011.85** | **0.00** | **1,177.90** | **0.00** | **3,822.10** | **3,833.95** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **5,000.00** | **5,011.85** | **0.00** | **3,783.25** | **0.00** | **1,216.75** | **1,228.60** |
| ****Total Direct Cost Expenditures** | | **5,000.00** | **5,011.85** | **0.00** | **5,011.85** | **0.00** | **(11.85)** | **0.00** |
| *****Total Expenditures** | | **5,000.00** | **5,011.85** | **0.00** | **5,011.85** | **0.00** | **(11.85)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 5,011.85 | 0.00 | (5,011.85) | (5,011.85) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **5,011.85** | **0.00** | **(5,011.85)** | **(5,011.85)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **5,011.85** | **0.00** | **(5,011.85)** | **(5,011.85)** |

Grant: 11H487 - Engaging and Communicating with the | Status: Active | Type: Appropriations
Fund: 11H873 - Stakeholders-Ag Resource Mgmt 2008 | FMGR: Robertson, Robert A

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Robertson, Robert A | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 10/02/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBRECO | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/05 - 9/30/08 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAESP - AES Administration - Payroll**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 9,166.23 | 15,149.27 | 0.00 | 14,640.77 | 0.00 | (5,474.54) | 508.50 |
| 611FR5 | Retro Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 508.50 | 0.00 | (508.50) | (508.50) |
| ***Total: 61 - Salaries and Wages** | | **9,166.23** | **15,149.27** | **0.00** | **15,149.27** | **0.00** | **(5,983.04)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **9,166.23** | **15,149.27** | **0.00** | **15,149.27** | **0.00** | **(5,983.04)** | **0.00** |
| *****Total Expenditures** | | **9,166.23** | **15,149.27** | **0.00** | **15,149.27** | **0.00** | **(5,983.04)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 15,149.27 | 0.00 | (15,149.27) | (15,149.27) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **15,149.27** | **0.00** | **(15,149.27)** | **(15,149.27)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **15,149.27** | **0.00** | **(15,149.27)** | **(15,149.27)** |

Grant: 11H487 - Engaging and Communicating with the | Status: Active | Type: Appropriations
Fund: 11H873 - Stakeholders-Ag Resource Mgmt 2008 | FMGR: Robertson, Robert A

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Robertson, Robert A | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 10/02/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBRECO | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/05 - 9/30/08 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBRERR - PI Robert Robertson**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 640.00 | 0.00 | (640.00) | (640.00) |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **0.00** | **0.00** | **640.00** | **0.00** | **(640.00)** | **(640.00)** |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | (500.00) | (500.00) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 335.00 | 0.00 | (335.00) | (335.00) |
| **Subtotal: Travel** | | **0.00** | **0.00** | **0.00** | **835.00** | **0.00** | **(835.00)** | **(835.00)** |
| 711200 | Research Supplies | 5,000.00 | 5,000.00 | 0.00 | 3,431.50 | 0.00 | 1,568.50 | 1,568.50 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 93.50 | 0.00 | (93.50) | (93.50) |
| **Subtotal: Non-Travel Support** | | **5,000.00** | **5,000.00** | **0.00** | **3,525.00** | **0.00** | **1,475.00** | **1,475.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **5,000.00** | **5,000.00** | **0.00** | **4,360.00** | **0.00** | **640.00** | **640.00** |
| ****Total Direct Cost Expenditures** | | **5,000.00** | **5,000.00** | **0.00** | **5,000.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **5,000.00** | **5,000.00** | **0.00** | **5,000.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 5,000.00 | 0.00 | (5,000.00) | (5,000.00) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **5,000.00** | **0.00** | **(5,000.00)** | **(5,000.00)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **5,000.00** | **0.00** | **(5,000.00)** | **(5,000.00)** |

Grant: 11H487 - Engaging and Communicating with the Status: Active Type: Appropriations
Fund: 11H973 - Stakeholders-Ag Resource Mgmt 2009 FMGR: Robertson, Robert A

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Robertson, Robert A | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/22/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBRECO | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/05 - 9/30/08 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAESP - AES Administration - Payroll**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 8,660.53 | 9,809.70 | 0.00 | 9,809.70 | 0.00 | (1,149.17) | 0.00 |
| ***Total: 61 - Salaries and Wages** | **8,660.53** | **9,809.70** | **0.00** | **9,809.70** | **0.00** | **(1,149.17)** | **0.00** |
| ****Total Direct Cost Expenditures** | **8,660.53** | **9,809.70** | **0.00** | **9,809.70** | **0.00** | **(1,149.17)** | **0.00** |
| *****Total Expenditures** | **8,660.53** | **9,809.70** | **0.00** | **9,809.70** | **0.00** | **(1,149.17)** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 9,809.70 | 0.00 | (9,809.70) | (9,809.70) |
| ***Total: 52 - Appropriations** | **0.00** | **0.00** | **0.00** | **9,809.70** | **0.00** | **(9,809.70)** | **(9,809.70)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **9,809.70** | **0.00** | **(9,809.70)** | **(9,809.70)** |

Grant: 11H487 - Engaging and Communicating with the | Status: Active | Type: Appropriations
Fund: 11H973 - Stakeholders-Ag Resource Mgmt 2009 | FMGR: Robertson, Robert A

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Robertson, Robert A | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/22/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBRECO | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/05 - 9/30/08 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBNRRR - PI Robert Robertson**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 710100 Out-of-State Travel | 0.00 | 2,000.00 | 0.00 | 2,000.00 | 0.00 | (2,000.00) | 0.00 |
| **Subtotal: Travel** | **0.00** | **2,000.00** | **0.00** | **2,000.00** | **0.00** | **(2,000.00)** | **0.00** |
| 711200 Research Supplies | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 |
| **Subtotal: Non-Travel Support** | **2,000.00** | **0.00** | **0.00** | **0.00** | **0.00** | **2,000.00** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | **2,000.00** | **2,000.00** | **0.00** | **2,000.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **2,000.00** | **2,000.00** | **0.00** | **2,000.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **2,000.00** | **2,000.00** | **0.00** | **2,000.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | (2,000.00) | (2,000.00) |
| ***Total: 52 - Appropriations** | **0.00** | **0.00** | **0.00** | **2,000.00** | **0.00** | **(2,000.00)** | **(2,000.00)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **2,000.00** | **0.00** | **(2,000.00)** | **(2,000.00)** |

Grant: 11H488 - Arabidopsis thaliana resp & DNA dam Status: Active Type: Appropriations
Fund: 11H797 - Arabidopsis thaliana responses 2007 FMGR: Culligan, Kevin M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Culligan, Kevin M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 05/22/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBBCHM | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/06 - 9/30/09 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBBCKC - PI Kevin Culligan**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 711200 | Research Supplies | 7,500.00 | 8,301.43 | 0.00 | 8,171.50 | 0.00 | (671.50) | 129.93 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 79.93 | 0.00 | (79.93) | (79.93) |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 50.00 | 0.00 | (50.00) | (50.00) |
| **Subtotal: Non-Travel Support** | | **7,500.00** | **8,301.43** | **0.00** | **8,301.43** | **0.00** | **(801.43)** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **7,500.00** | **8,301.43** | **0.00** | **8,301.43** | **0.00** | **(801.43)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **7,500.00** | **8,301.43** | **0.00** | **8,301.43** | **0.00** | **(801.43)** | **0.00** |
| *****Total Expenditures** | | **7,500.00** | **8,301.43** | **0.00** | **8,301.43** | **0.00** | **(801.43)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 8,301.43 | 0.00 | (8,301.43) | (8,301.43) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **8,301.43** | **0.00** | **(8,301.43)** | **(8,301.43)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **8,301.43** | **0.00** | **(8,301.43)** | **(8,301.43)** |

Grant: 11H488 - Arabidopsis thaliana resp & DNA dam Status: Active Type: Appropriations
Fund: 11H897 - Arabidopsis thaliana responses 2008 FMGR: Culligan, Kevin M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Culligan, Kevin M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 10/02/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBBCHM | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/06 - 9/30/09 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBBCKC - PI Kevin Culligan**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 149.80 | 0.00 | (149.80) | (149.80) |
| 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 3.75 | 0.00 | (3.75) | (3.75) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 2,730.00 | 0.00 | (2,730.00) | (2,730.00) |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **0.00** | **0.00** | **2,883.55** | **0.00** | **(2,883.55)** | **(2,883.55)** |
| 711200 | Research Supplies | 7,500.00 | 7,500.00 | 0.00 | 4,537.22 | 0.00 | 2,962.78 | 2,962.78 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 35.00 | 0.00 | (35.00) | (35.00) |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 44.23 | 0.00 | (44.23) | (44.23) |
| **Subtotal: Non-Travel Support** | | **7,500.00** | **7,500.00** | **0.00** | **4,616.45** | **0.00** | **2,883.55** | **2,883.55** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **7,500.00** | **7,500.00** | **0.00** | **4,616.45** | **0.00** | **2,883.55** | **2,883.55** |
| ****Total Direct Cost Expenditures** | | **7,500.00** | **7,500.00** | **0.00** | **7,500.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **7,500.00** | **7,500.00** | **0.00** | **7,500.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 7,500.00 | 0.00 | (7,500.00) | (7,500.00) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **7,500.00** | **0.00** | **(7,500.00)** | **(7,500.00)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **7,500.00** | **0.00** | **(7,500.00)** | **(7,500.00)** |

Grant: 11H488 - Arabidopsis thaliana resp & DNA dam Status: Active Type: Appropriations
Fund: 11H997 - Arabidopsis thaliana responses 2009 FMGR: Culligan, Kevin M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Culligan, Kevin M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/22/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBBCHM | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/06 - 9/30/09 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBMCKC - PI Kevin Culligan**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61SNSH | Student Labor | 0.00 | 85.00 | 0.00 | 85.00 | 0.00 | (85.00) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **85.00** | **0.00** | **85.00** | **0.00** | **(85.00)** | **0.00** |
| 711200 | Research Supplies | 7,500.00 | 7,408.44 | 0.00 | 7,408.44 | 0.00 | 91.56 | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 6.56 | 0.00 | 6.56 | 0.00 | (6.56) | 0.00 |
| **Subtotal: Non-Travel Support** | | **7,500.00** | **7,415.00** | **0.00** | **7,415.00** | **0.00** | **85.00** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **7,500.00** | **7,415.00** | **0.00** | **7,415.00** | **0.00** | **85.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **7,500.00** | **7,500.00** | **0.00** | **7,500.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **7,500.00** | **7,500.00** | **0.00** | **7,500.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 7,500.00 | 0.00 | (7,500.00) | (7,500.00) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **7,500.00** | **0.00** | **(7,500.00)** | **(7,500.00)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **7,500.00** | **0.00** | **(7,500.00)** | **(7,500.00)** |

Grant: 11H489 - Iron Deficiency and Oxidative Stres | Status: Active | Type: Appropriations
Fund: 11H707 - Inhibition of Photosynthesis 2007 | FMGR: Jahnke, Leland S

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Jahnke, Leland S | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 05/22/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBPBIO | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/06 - 9/30/09 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBPBLJ - PI Leland Jahnke**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 711200 | Research Supplies | 3,500.00 | 3,235.66 | 0.00 | 2,952.32 | 0.00 | 547.68 | 283.34 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 21.54 | 0.00 | (21.54) | (21.54) |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 110.00 | 0.00 | (110.00) | (110.00) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 151.80 | 0.00 | (151.80) | (151.80) |
| **Subtotal: Non-Travel Support** | | **3,500.00** | **3,235.66** | **0.00** | **3,235.66** | **0.00** | **264.34** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **3,500.00** | **3,235.66** | **0.00** | **3,235.66** | **0.00** | **264.34** | **0.00** |
| ****Total Direct Cost Expenditures** | | **3,500.00** | **3,235.66** | **0.00** | **3,235.66** | **0.00** | **264.34** | **0.00** |
| *****Total Expenditures** | | **3,500.00** | **3,235.66** | **0.00** | **3,235.66** | **0.00** | **264.34** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 3,235.66 | 0.00 | (3,235.66) | (3,235.66) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **3,235.66** | **0.00** | **(3,235.66)** | **(3,235.66)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **3,235.66** | **0.00** | **(3,235.66)** | **(3,235.66)** |

Grant: 11H489 - Iron Deficiency and Oxidative Stres | Status: Active | Type: Appropriations
Fund: 11H807 - Inhibition of Photosynthesis 2008 | FMGR: Jahnke, Leland S

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Jahnke, Leland S | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 10/02/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBPBIO | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/06 - 9/30/09 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBPBLJ - PI Leland Jahnke**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 711200 | Research Supplies | 3,500.00 | 3,270.03 | 0.00 | 2,922.91 | 0.00 | 577.09 | 347.12 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 40.32 | 0.00 | (40.32) | (40.32) |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 45.00 | 0.00 | (45.00) | (45.00) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 110.00 | 0.00 | (110.00) | (110.00) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 151.80 | 0.00 | (151.80) | (151.80) |
| **Subtotal: Non-Travel Support** | | **3,500.00** | **3,270.03** | **0.00** | **3,270.03** | **0.00** | **229.97** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **3,500.00** | **3,270.03** | **0.00** | **3,270.03** | **0.00** | **229.97** | **0.00** |
| ****Total Direct Cost Expenditures** | | **3,500.00** | **3,270.03** | **0.00** | **3,270.03** | **0.00** | **229.97** | **0.00** |
| *****Total Expenditures** | | **3,500.00** | **3,270.03** | **0.00** | **3,270.03** | **0.00** | **229.97** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 3,270.03 | 0.00 | (3,270.03) | (3,270.03) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **3,270.03** | **0.00** | **(3,270.03)** | **(3,270.03)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **3,270.03** | **0.00** | **(3,270.03)** | **(3,270.03)** |

Grant: 11H489 - Iron Deficiency and Oxidative Stres Status: Active Type: Appropriations
Fund: 11H907 - Inhibition of Photosynthesis 2009 FMGR: Jahnke, Leland S

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Jahnke, Leland S | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/21/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBPBIO | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/06 - 9/30/09 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBBILJ - PI Lee Jahnke**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 2,000.02 | 0.00 | 2,000.02 | 0.00 | (2,000.02) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **2,000.02** | **0.00** | **2,000.02** | **0.00** | **(2,000.02)** | **0.00** |
| 711200 | Research Supplies | 6,000.00 | 3,811.45 | 0.00 | 3,811.45 | 0.00 | 2,188.55 | 0.00 |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 18.39 | 0.00 | 18.39 | 0.00 | (18.39) | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 14.50 | 0.00 | 14.50 | 0.00 | (14.50) | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 151.80 | 0.00 | 151.80 | 0.00 | (151.80) | 0.00 |
| **Subtotal: Non-Travel Support** | | **6,000.00** | **3,996.14** | **0.00** | **3,996.14** | **0.00** | **2,003.86** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **6,000.00** | **3,996.14** | **0.00** | **3,996.14** | **0.00** | **2,003.86** | **0.00** |
| ****Total Direct Cost Expenditures** | | **6,000.00** | **5,996.16** | **0.00** | **5,996.16** | **0.00** | **3.84** | **0.00** |
| *****Total Expenditures** | | **6,000.00** | **5,996.16** | **0.00** | **5,996.16** | **0.00** | **3.84** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 5,996.16 | 0.00 | (5,996.16) | (5,996.16) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **5,996.16** | **0.00** | **(5,996.16)** | **(5,996.16)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **5,996.16** | **0.00** | **(5,996.16)** | **(5,996.16)** |

Grant: 11H490 - Sunflower Cell & Tissue Stress Status: Active Type: Appropriations
Fund: 11H711 - Sunflower Cell & Tissue Stress 2007 FMGR: Fagerberg, Wayne R

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Fagerberg, Wayne R | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 05/22/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBPBIO | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/06 - 9/30/09 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAESP - AES Administration - Payroll**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 13,468.10 | 12,832.28 | 0.00 | 12,832.28 | 0.00 | 635.82 | 0.00 |
| ***Total: 61 - Salaries and Wages** | **13,468.10** | **12,832.28** | **0.00** | **12,832.28** | **0.00** | **635.82** | **0.00** |
| ****Total Direct Cost Expenditures** | **13,468.10** | **12,832.28** | **0.00** | **12,832.28** | **0.00** | **635.82** | **0.00** |
| *****Total Expenditures** | **13,468.10** | **12,832.28** | **0.00** | **12,832.28** | **0.00** | **635.82** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 12,832.28 | 0.00 | (12,832.28) | (12,832.28) |
| ***Total: 52 - Appropriations** | **0.00** | **0.00** | **0.00** | **12,832.28** | **0.00** | **(12,832.28)** | **(12,832.28)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **12,832.28** | **0.00** | **(12,832.28)** | **(12,832.28)** |

Grant: 11H490 - Sunflower Cell & Tissue Stress Status: Active Type: Appropriations
Fund: 11H711 - Sunflower Cell & Tissue Stress 2007 FMGR: Fagerberg, Wayne R

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Fagerberg, Wayne R | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 05/22/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBPBIO | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/06 - 9/30/09 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBPBWA - PI Wayne Fagerberg**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 93.41 | 0.00 | (93.41) | (93.41) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 711.73 | 0.00 | (711.73) | (711.73) |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **0.00** | **0.00** | **805.14** | **0.00** | **(805.14)** | **(805.14)** |
| 711200 | Research Supplies | 5,000.00 | 4,830.72 | 0.00 | 2,728.78 | 0.00 | 2,271.22 | 2,101.94 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 11.31 | 0.00 | (11.31) | (11.31) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 77.04 | 0.00 | (77.04) | (77.04) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 877.20 | 0.00 | (877.20) | (877.20) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 328.44 | 0.00 | (328.44) | (328.44) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 2.81 | 0.00 | (2.81) | (2.81) |
| **Subtotal: Non-Travel Support** | | **5,000.00** | **4,830.72** | **0.00** | **4,025.58** | **0.00** | **974.42** | **805.14** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **5,000.00** | **4,830.72** | **0.00** | **4,025.58** | **0.00** | **974.42** | **805.14** |
| ****Total Direct Cost Expenditures** | | **5,000.00** | **4,830.72** | **0.00** | **4,830.72** | **0.00** | **169.28** | **0.00** |
| *****Total Expenditures** | | **5,000.00** | **4,830.72** | **0.00** | **4,830.72** | **0.00** | **169.28** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 4,830.72 | 0.00 | (4,830.72) | (4,830.72) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **4,830.72** | **0.00** | **(4,830.72)** | **(4,830.72)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **4,830.72** | **0.00** | **(4,830.72)** | **(4,830.72)** |

Grant: 11H490 - Sunflower Cell & Tissue Stress Status: Active Type: Appropriations
Fund: 11H811 - Sunflower Cell & Tissue Stress 2008 FMGR: Fagerberg, Wayne R

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Fagerberg, Wayne R | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 10/02/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBPBIO | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/06 - 9/30/09 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAESP - AES Administration - Payroll**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 11,147.68 | 25,468.14 | 0.00 | 24,863.64 | 0.00 | (13,715.96) | 604.50 |
| 611FR5 | Retro Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 604.50 | 0.00 | (604.50) | (604.50) |
| ***Total: 61 - Salaries and Wages** | | **11,147.68** | **25,468.14** | **0.00** | **25,468.14** | **0.00** | **(14,320.46)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **11,147.68** | **25,468.14** | **0.00** | **25,468.14** | **0.00** | **(14,320.46)** | **0.00** |
| *****Total Expenditures** | | **11,147.68** | **25,468.14** | **0.00** | **25,468.14** | **0.00** | **(14,320.46)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 25,468.14 | 0.00 | (25,468.14) | (25,468.14) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **25,468.14** | **0.00** | **(25,468.14)** | **(25,468.14)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **25,468.14** | **0.00** | **(25,468.14)** | **(25,468.14)** |

Grant: 11H490 - Sunflower Cell & Tissue Stress Status: Active Type: Appropriations
Fund: 11H811 - Sunflower Cell & Tissue Stress 2008 FMGR: Fagerberg, Wayne R

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Fagerberg, Wayne R | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 10/02/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBPBIO | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/06 - 9/30/09 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBPBWA - PI Wayne Fagerberg**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 561.11 | 0.00 | (561.11) | (561.11) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 1,182.20 | 0.00 | (1,182.20) | (1,182.20) |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **0.00** | **0.00** | **1,743.31** | **0.00** | **(1,743.31)** | **(1,743.31)** |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 135.00 | 0.00 | (135.00) | (135.00) |
| **Subtotal: Travel** | | **0.00** | **0.00** | **0.00** | **135.00** | **0.00** | **(135.00)** | **(135.00)** |
| 711200 | Research Supplies | 5,000.00 | 4,908.55 | 0.00 | 2,224.13 | 0.00 | 2,775.87 | 2,684.42 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 7.72 | 0.00 | (7.72) | (7.72) |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 266.28 | 0.00 | (266.28) | (266.28) |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 73.22 | 0.00 | (73.22) | (73.22) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 107.48 | 0.00 | (107.48) | (107.48) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 328.44 | 0.00 | (328.44) | (328.44) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 22.97 | 0.00 | (22.97) | (22.97) |
| **Subtotal: Non-Travel Support** | | **5,000.00** | **4,908.55** | **0.00** | **3,030.24** | **0.00** | **1,969.76** | **1,878.31** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **5,000.00** | **4,908.55** | **0.00** | **3,165.24** | **0.00** | **1,834.76** | **1,743.31** |
| ****Total Direct Cost Expenditures** | | **5,000.00** | **4,908.55** | **0.00** | **4,908.55** | **0.00** | **91.45** | **0.00** |
| *****Total Expenditures** | | **5,000.00** | **4,908.55** | **0.00** | **4,908.55** | **0.00** | **91.45** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 4,908.55 | 0.00 | (4,908.55) | (4,908.55) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **4,908.55** | **0.00** | **(4,908.55)** | **(4,908.55)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **4,908.55** | **0.00** | **(4,908.55)** | **(4,908.55)** |

Grant: 11H490 - Sunflower Cell & Tissue Stress Status: Active Type: Appropriations
Fund: 11H911 - Sunflower Cell & Tissue Stress 2009 FMGR: Fagerberg, Wayne R

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Fagerberg, Wayne R | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/21/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBPBIO | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/06 - 9/30/09 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAESP - AES Administration - Payroll**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 10,163.06 | 11,464.32 | 0.00 | 11,464.32 | 0.00 | (1,301.26) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **10,163.06** | **11,464.32** | **0.00** | **11,464.32** | **0.00** | **(1,301.26)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **10,163.06** | **11,464.32** | **0.00** | **11,464.32** | **0.00** | **(1,301.26)** | **0.00** |
| *****Total Expenditures** | | **10,163.06** | **11,464.32** | **0.00** | **11,464.32** | **0.00** | **(1,301.26)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 11,464.32 | 0.00 | (11,464.32) | (11,464.32) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **11,464.32** | **0.00** | **(11,464.32)** | **(11,464.32)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **11,464.32** | **0.00** | **(11,464.32)** | **(11,464.32)** |

Grant: 11H490 - Sunflower Cell & Tissue Stress Status: Active Type: Appropriations
Fund: 11H911 - Sunflower Cell & Tissue Stress 2009 FMGR: Fagerberg, Wayne R

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Fagerberg, Wayne R | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/21/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBPBIO | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/06 - 9/30/09 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBBIPE - PI Peter S. Erickson**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal: Non-Travel Support** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: 52 - Appropriations** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 11H490 - Sunflower Cell & Tissue Stress Status: Active Type: Appropriations
Fund: 11H911 - Sunflower Cell & Tissue Stress 2009 FMGR: Fagerberg, Wayne R

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Fagerberg, Wayne R | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/21/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBPBIO | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/06 - 9/30/09 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBMCWF - PI Wayne Fagerberg**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61SNWS | College Work Study | 0.00 | 2,180.98 | 0.00 | 2,180.98 | 0.00 | (2,180.98) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **2,180.98** | **0.00** | **2,180.98** | **0.00** | **(2,180.98)** | **0.00** |
| 711200 | Research Supplies | 6,000.00 | 3,128.54 | 0.00 | 3,128.54 | 0.00 | 2,871.46 | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 152.98 | 0.00 | 152.98 | 0.00 | (152.98) | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 105.60 | 0.00 | 105.60 | 0.00 | (105.60) | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 275.09 | 0.00 | 275.09 | 0.00 | (275.09) | 0.00 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 156.81 | 0.00 | 156.81 | 0.00 | (156.81) | 0.00 |
| **Subtotal: Non-Travel Support** | | **6,000.00** | **3,819.02** | **0.00** | **3,819.02** | **0.00** | **2,180.98** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **6,000.00** | **3,819.02** | **0.00** | **3,819.02** | **0.00** | **2,180.98** | **0.00** |
| ****Total Direct Cost Expenditures** | | **6,000.00** | **6,000.00** | **0.00** | **6,000.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **6,000.00** | **6,000.00** | **0.00** | **6,000.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 6,000.00 | 0.00 | (6,000.00) | (6,000.00) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **6,000.00** | **0.00** | **(6,000.00)** | **(6,000.00)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **6,000.00** | **0.00** | **(6,000.00)** | **(6,000.00)** |

Grant: 11H491 - Eval. of NH Fruit & Veg Production Status: Active Type: Appropriations
Fund: 11H798 - Eval of NH Fruit & Veg Prod. 2007 FMGR: Sideman, Rebecca G

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Sideman, Rebecca G | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 05/22/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBPBIO | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/06 - 9/30/09 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBPBRG - PI Rebecca Grube**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 711200 | Research Supplies | 5,000.00 | 5,508.50 | 0.00 | 5,490.56 | 0.00 | (490.56) | 17.94 |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 17.94 | 0.00 | (17.94) | (17.94) |
| **Subtotal: Non-Travel Support** | | **5,000.00** | **5,508.50** | **0.00** | **5,508.50** | **0.00** | **(508.50)** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **5,000.00** | **5,508.50** | **0.00** | **5,508.50** | **0.00** | **(508.50)** | **0.00** |
| 740000 | Cap Equipment | 0.00 | 10,193.25 | 0.00 | 10,193.25 | 0.00 | (10,193.25) | 0.00 |
| ***Total: 74 - Capitalizable Plant and Equipment** | | **0.00** | **10,193.25** | **0.00** | **10,193.25** | **0.00** | **(10,193.25)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **5,000.00** | **15,701.75** | **0.00** | **15,701.75** | **0.00** | **(10,701.75)** | **0.00** |
| *****Total Expenditures** | | **5,000.00** | **15,701.75** | **0.00** | **15,701.75** | **0.00** | **(10,701.75)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 15,701.75 | 0.00 | (15,701.75) | (15,701.75) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **15,701.75** | **0.00** | **(15,701.75)** | **(15,701.75)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **15,701.75** | **0.00** | **(15,701.75)** | **(15,701.75)** |

Grant: 11H491 - Eval. of NH Fruit & Veg Production Status: Active Type: Appropriations
Fund: 11H898 - Eval of NH Fruit & Veg Prod. 2008 FMGR: Sideman, Rebecca G

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Sideman, Rebecca G | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 10/02/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBPBIO | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/06 - 9/30/09 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBAESP - AES Administration - Payroll**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: 61 - Salaries and Wages** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 11H491 - Eval. of NH Fruit & Veg Production Status: Active Type: Appropriations
Fund: 11H898 - Eval of NH Fruit & Veg Prod. 2008 FMGR: Sideman, Rebecca G

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Sideman, Rebecca G | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 10/02/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBPBIO | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/06 - 9/30/09 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBBIRG - PI Rebecca Grube**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal: Non-Travel Support** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: 52 - Appropriations** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 11H491 - Eval. of NH Fruit & Veg Production Status: Active Type: Appropriations
Fund: 11H898 - Eval of NH Fruit & Veg Prod. 2008 FMGR: Sideman, Rebecca G

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Sideman, Rebecca G | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 10/02/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBPBIO | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/06 - 9/30/09 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBPBRG - PI Rebecca Grube**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 551.53 | 0.00 | (551.53) | (551.53) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 80.00 | 0.00 | (80.00) | (80.00) |
| **Subtotal: Travel** | | **0.00** | **0.00** | **0.00** | **631.53** | **0.00** | **(631.53)** | **(631.53)** |
| 711200 | Research Supplies | 5,000.00 | 4,919.07 | 0.00 | 4,202.54 | 0.00 | 797.46 | 716.53 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 85.00 | 0.00 | (85.00) | (85.00) |
| **Subtotal: Non-Travel Support** | | **5,000.00** | **4,919.07** | **0.00** | **4,287.54** | **0.00** | **712.46** | **631.53** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **5,000.00** | **4,919.07** | **0.00** | **4,919.07** | **0.00** | **80.93** | **0.00** |
| ****Total Direct Cost Expenditures** | | **5,000.00** | **4,919.07** | **0.00** | **4,919.07** | **0.00** | **80.93** | **0.00** |
| *****Total Expenditures** | | **5,000.00** | **4,919.07** | **0.00** | **4,919.07** | **0.00** | **80.93** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 4,919.07 | 0.00 | (4,919.07) | (4,919.07) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **4,919.07** | **0.00** | **(4,919.07)** | **(4,919.07)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **4,919.07** | **0.00** | **(4,919.07)** | **(4,919.07)** |

Grant: 11H491 - Eval. of NH Fruit & Veg Production Status: Active Type: Appropriations
Fund: 11H998 - Eval of NH Fruit & Veg Prod. 2009 FMGR: Sideman, Rebecca G

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Sideman, Rebecca G | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/22/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBPBIO | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/06 - 9/30/09 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBBIRG - PI Rebecca Grube**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 711200 | Research Supplies | 8,000.00 | 7,754.25 | 0.00 | 7,754.25 | 0.00 | 245.75 | 0.00 |
| **Subtotal: Non-Travel Support** | | **8,000.00** | **7,754.25** | **0.00** | **7,754.25** | **0.00** | **245.75** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **8,000.00** | **7,754.25** | **0.00** | **7,754.25** | **0.00** | **245.75** | **0.00** |
| 740000 | Cap Equipment | 0.00 | 9,573.50 | 0.00 | 9,573.50 | 0.00 | (9,573.50) | 0.00 |
| ***Total: 74 - Capitalizable Plant and Equipment** | | **0.00** | **9,573.50** | **0.00** | **9,573.50** | **0.00** | **(9,573.50)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **8,000.00** | **17,327.75** | **0.00** | **17,327.75** | **0.00** | **(9,327.75)** | **0.00** |
| *****Total Expenditures** | | **8,000.00** | **17,327.75** | **0.00** | **17,327.75** | **0.00** | **(9,327.75)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 17,327.75 | 0.00 | (17,327.75) | (17,327.75) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **17,327.75** | **0.00** | **(17,327.75)** | **(17,327.75)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **17,327.75** | **0.00** | **(17,327.75)** | **(17,327.75)** |

Grant: 11H492 - Barcoding Marine Invertebrates Status: Active Type: Appropriations
Fund: 11H033 - Barcoding Marine Invertebrates 2009 FMGR: Litvaitis, Marianne K

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Litvaitis, Marianne K | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/21/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBZOOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/06 - 9/30/10 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAESP - AES Administration - Payroll**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 6,825.93 | 7,643.85 | 0.00 | 7,643.85 | 0.00 | (817.92) | 0.00 |
| 611FR5 | Retro Fac Tenure Track AAUP (UNH) | 0.00 | 52.86 | 0.00 | 52.86 | 0.00 | (52.86) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **6,825.93** | **7,696.71** | **0.00** | **7,696.71** | **0.00** | **(870.78)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **6,825.93** | **7,696.71** | **0.00** | **7,696.71** | **0.00** | **(870.78)** | **0.00** |
| *****Total Expenditures** | | **6,825.93** | **7,696.71** | **0.00** | **7,696.71** | **0.00** | **(870.78)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 7,696.71 | 0.00 | (7,696.71) | (7,696.71) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **7,696.71** | **0.00** | **(7,696.71)** | **(7,696.71)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **7,696.71** | **0.00** | **(7,696.71)** | **(7,696.71)** |

Grant: 11H492 - Barcoding Marine Invertebrates Status: Active Type: Appropriations
Fund: 11H033 - Barcoding Marine Invertebrates 2009 FMGR: Litvaitis, Marianne K

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Litvaitis, Marianne K | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/21/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBZOOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/06 - 9/30/10 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBNRMA - PI Marian Litvaitis**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 4,767.04 | 0.00 | 4,767.04 | 0.00 | (4,767.04) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **4,767.04** | **0.00** | **4,767.04** | **0.00** | **(4,767.04)** | **0.00** |
| 710100 | Out-of-State Travel | 0.00 | 127.50 | 0.00 | 127.50 | 0.00 | (127.50) | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 382.02 | 0.00 | 382.02 | 0.00 | (382.02) | 0.00 |
| **Subtotal: Travel** | | **0.00** | **509.52** | **0.00** | **509.52** | **0.00** | **(509.52)** | **0.00** |
| 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 50.00 | 0.00 | 50.00 | 0.00 | (50.00) | 0.00 |
| 711200 | Research Supplies | 9,000.00 | 8,225.71 | 0.00 | 8,225.71 | 0.00 | 774.29 | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 11.76 | 0.00 | 11.76 | 0.00 | (11.76) | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 291.39 | 0.00 | 291.39 | 0.00 | (291.39) | 0.00 |
| 719100 | Membership Dues & Fees | 0.00 | 40.00 | 0.00 | 40.00 | 0.00 | (40.00) | 0.00 |
| **Subtotal: Non-Travel Support** | | **9,000.00** | **8,618.86** | **0.00** | **8,618.86** | **0.00** | **381.14** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **9,000.00** | **9,128.38** | **0.00** | **9,128.38** | **0.00** | **(128.38)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **9,000.00** | **13,895.42** | **0.00** | **13,895.42** | **0.00** | **(4,895.42)** | **0.00** |
| *****Total Expenditures** | | **9,000.00** | **13,895.42** | **0.00** | **13,895.42** | **0.00** | **(4,895.42)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 13,895.42 | 0.00 | (13,895.42) | (13,895.42) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **13,895.42** | **0.00** | **(13,895.42)** | **(13,895.42)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **13,895.42** | **0.00** | **(13,895.42)** | **(13,895.42)** |

Grant: 11H492 - Barcoding Marine Invertebrates Status: Active Type: Appropriations
Fund: 11H733 - Barcoding Marine Invertebrates 2007 FMGR: Litvaitis, Marianne K

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Litvaitis, Marianne K | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 05/22/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBZOOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/06 - 9/30/10 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAESP - AES Administration - Payroll**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 10,351.17 | 9,703.94 | 0.00 | 9,703.94 | 0.00 | 647.23 | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **10,351.17** | **9,703.94** | **0.00** | **9,703.94** | **0.00** | **647.23** | **0.00** |
| ****Total Direct Cost Expenditures** | | **10,351.17** | **9,703.94** | **0.00** | **9,703.94** | **0.00** | **647.23** | **0.00** |
| *****Total Expenditures** | | **10,351.17** | **9,703.94** | **0.00** | **9,703.94** | **0.00** | **647.23** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 9,703.94 | 0.00 | (9,703.94) | (9,703.94) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **9,703.94** | **0.00** | **(9,703.94)** | **(9,703.94)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **9,703.94** | **0.00** | **(9,703.94)** | **(9,703.94)** |

Grant: 11H492 - Barcoding Marine Invertebrates Status: Active Type: Appropriations
Fund: 11H733 - Barcoding Marine Invertebrates 2007 FMGR: Litvaitis, Marianne K

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Litvaitis, Marianne K | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 05/22/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBZOOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/06 - 9/30/10 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBZOMA - PI Marianne Litvaitis**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 750.37 | 0.00 | (750.37) | (750.37) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 253.00 | 0.00 | (253.00) | (253.00) |
| **Subtotal: Travel** | | **0.00** | **0.00** | **0.00** | **1,003.37** | **0.00** | **(1,003.37)** | **(1,003.37)** |
| 711200 | Research Supplies | 9,000.00 | 8,997.00 | 0.00 | 6,950.19 | 0.00 | 2,049.81 | 2,046.81 |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 83.94 | 0.00 | (83.94) | (83.94) |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 177.00 | 0.00 | (177.00) | (177.00) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 782.50 | 0.00 | (782.50) | (782.50) |
| **Subtotal: Non-Travel Support** | | **9,000.00** | **8,997.00** | **0.00** | **7,993.63** | **0.00** | **1,006.37** | **1,003.37** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **9,000.00** | **8,997.00** | **0.00** | **8,997.00** | **0.00** | **3.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **9,000.00** | **8,997.00** | **0.00** | **8,997.00** | **0.00** | **3.00** | **0.00** |
| *****Total Expenditures** | | **9,000.00** | **8,997.00** | **0.00** | **8,997.00** | **0.00** | **3.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 8,997.00 | 0.00 | (8,997.00) | (8,997.00) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **8,997.00** | **0.00** | **(8,997.00)** | **(8,997.00)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **8,997.00** | **0.00** | **(8,997.00)** | **(8,997.00)** |

Grant: 11H492 - Barcoding Marine Invertebrates Status: Active Type: Appropriations
Fund: 11H833 - Barcoding Marine Invertebrates 2008 FMGR: Litvaitis, Marianne K

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Litvaitis, Marianne K | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 10/02/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBZOOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/06 - 9/30/10 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAESP - AES Administration - Payroll**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 8,366.05 | 15,414.59 | 0.00 | 14,949.59 | 0.00 | (6,583.54) | 465.00 |
| 611FR5 | Retro Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 465.00 | 0.00 | (465.00) | (465.00) |
| ***Total: 61 - Salaries and Wages** | | **8,366.05** | **15,414.59** | **0.00** | **15,414.59** | **0.00** | **(7,048.54)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **8,366.05** | **15,414.59** | **0.00** | **15,414.59** | **0.00** | **(7,048.54)** | **0.00** |
| *****Total Expenditures** | | **8,366.05** | **15,414.59** | **0.00** | **15,414.59** | **0.00** | **(7,048.54)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 15,414.59 | 0.00 | (15,414.59) | (15,414.59) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **15,414.59** | **0.00** | **(15,414.59)** | **(15,414.59)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **15,414.59** | **0.00** | **(15,414.59)** | **(15,414.59)** |

Grant: 11H492 - Barcoding Marine Invertebrates Status: Active Type: Appropriations
Fund: 11H833 - Barcoding Marine Invertebrates 2008 FMGR: Litvaitis, Marianne K

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Litvaitis, Marianne K | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 10/02/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBZOOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/06 - 9/30/10 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBZOMA - PI Marianne Litvaitis**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 552.00 | 0.00 | (552.00) | (552.00) |
| **Subtotal: Travel** | | **0.00** | **0.00** | **0.00** | **552.00** | **0.00** | **(552.00)** | **(552.00)** |
| 711200 | Research Supplies | 9,000.00 | 9,000.00 | 0.00 | 8,035.89 | 0.00 | 964.11 | 964.11 |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 232.11 | 0.00 | (232.11) | (232.11) |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 180.00 | 0.00 | (180.00) | (180.00) |
| **Subtotal: Non-Travel Support** | | **9,000.00** | **9,000.00** | **0.00** | **8,448.00** | **0.00** | **552.00** | **552.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **9,000.00** | **9,000.00** | **0.00** | **9,000.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **9,000.00** | **9,000.00** | **0.00** | **9,000.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **9,000.00** | **9,000.00** | **0.00** | **9,000.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 9,000.00 | 0.00 | (9,000.00) | (9,000.00) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **9,000.00** | **0.00** | **(9,000.00)** | **(9,000.00)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **9,000.00** | **0.00** | **(9,000.00)** | **(9,000.00)** |

Grant: 11H492 - Barcoding Marine Invertebrates Status: Active Type: Appropriations
Fund: 11H933 - Barcoding Marine Invertebrates 2009 FMGR: Litvaitis, Marianne K

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Litvaitis, Marianne K | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/22/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBZOOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/06 - 9/30/10 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAESP - AES Administration - Payroll**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 9,109.21 | 10,281.90 | 0.00 | 10,281.90 | 0.00 | (1,172.69) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **9,109.21** | **10,281.90** | **0.00** | **10,281.90** | **0.00** | **(1,172.69)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **9,109.21** | **10,281.90** | **0.00** | **10,281.90** | **0.00** | **(1,172.69)** | **0.00** |
| *****Total Expenditures** | | **9,109.21** | **10,281.90** | **0.00** | **10,281.90** | **0.00** | **(1,172.69)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 10,281.90 | 0.00 | (10,281.90) | (10,281.90) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **10,281.90** | **0.00** | **(10,281.90)** | **(10,281.90)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **10,281.90** | **0.00** | **(10,281.90)** | **(10,281.90)** |

Grant: 11H492 - Barcoding Marine Invertebrates Status: Active Type: Appropriations
Fund: 11H933 - Barcoding Marine Invertebrates 2009 FMGR: Litvaitis, Marianne K

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Litvaitis, Marianne K | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/22/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBZOOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/06 - 9/30/10 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBNRMA - PI Marian Litvaitis**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710100 | Out-of-State Travel | 0.00 | 148.06 | 0.00 | 148.06 | 0.00 | (148.06) | 0.00 |
| 710200 | Foreign Travel | 0.00 | 1,417.47 | 0.00 | 1,417.47 | 0.00 | (1,417.47) | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 477.72 | 0.00 | 477.72 | 0.00 | (477.72) | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 148.06 | 0.00 | 148.06 | 0.00 | (148.06) | 0.00 |
| **Subtotal: Travel** | | **0.00** | **2,191.31** | **0.00** | **2,191.31** | **0.00** | **(2,191.31)** | **0.00** |
| 711200 | Research Supplies | 9,000.00 | 6,203.87 | 0.00 | 6,203.87 | 0.00 | 2,796.13 | 0.00 |
| 713010 | Printing & Copying-Publications | 0.00 | 240.00 | 0.00 | 240.00 | 0.00 | (240.00) | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 40.82 | 0.00 | 40.82 | 0.00 | (40.82) | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 324.00 | 0.00 | 324.00 | 0.00 | (324.00) | 0.00 |
| **Subtotal: Non-Travel Support** | | **9,000.00** | **6,808.69** | **0.00** | **6,808.69** | **0.00** | **2,191.31** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **9,000.00** | **9,000.00** | **0.00** | **9,000.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **9,000.00** | **9,000.00** | **0.00** | **9,000.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **9,000.00** | **9,000.00** | **0.00** | **9,000.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 9,000.00 | 0.00 | (9,000.00) | (9,000.00) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **9,000.00** | **0.00** | **(9,000.00)** | **(9,000.00)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **9,000.00** | **0.00** | **(9,000.00)** | **(9,000.00)** |

Grant: 11H493 - NH Biosolids comparisons Status: Active Type: Appropriations
Fund: 11H787 - NH Biosolids Comparisons 2007 FMGR: Margolin, Aaron B

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Margolin, Aaron B | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 05/22/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBMICR | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/06 - 9/30/09 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBMIAM - PI Aaron Margolin**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 711200 | Research Supplies | 8,000.00 | 8,000.00 | 0.00 | 7,137.30 | 0.00 | 862.70 | 862.70 |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 862.70 | 0.00 | (862.70) | (862.70) |
| **Subtotal: Non-Travel Support** | | **8,000.00** | **8,000.00** | **0.00** | **8,000.00** | **0.00** | **0.00** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **8,000.00** | **8,000.00** | **0.00** | **8,000.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **8,000.00** | **8,000.00** | **0.00** | **8,000.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **8,000.00** | **8,000.00** | **0.00** | **8,000.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 8,000.00 | 0.00 | (8,000.00) | (8,000.00) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **8,000.00** | **0.00** | **(8,000.00)** | **(8,000.00)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **8,000.00** | **0.00** | **(8,000.00)** | **(8,000.00)** |

Grant: 11H493 - NH Biosolids comparisons Status: Active Type: Appropriations
Fund: 11H887 - NH Biosolids Comparisons 2008 FMGR: Margolin, Aaron B

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Margolin, Aaron B | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 10/02/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBMICR | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/06 - 9/30/09 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBMIAM - PI Aaron Margolin**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 711200 | Research Supplies | 8,000.00 | 7,900.06 | 0.00 | 7,202.37 | 0.00 | 797.63 | 697.69 |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 167.60 | 0.00 | (167.60) | (167.60) |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 530.09 | 0.00 | (530.09) | (530.09) |
| **Subtotal: Non-Travel Support** | | **8,000.00** | **7,900.06** | **0.00** | **7,900.06** | **0.00** | **99.94** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **8,000.00** | **7,900.06** | **0.00** | **7,900.06** | **0.00** | **99.94** | **0.00** |
| ****Total Direct Cost Expenditures** | | **8,000.00** | **7,900.06** | **0.00** | **7,900.06** | **0.00** | **99.94** | **0.00** |
| *****Total Expenditures** | | **8,000.00** | **7,900.06** | **0.00** | **7,900.06** | **0.00** | **99.94** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 7,900.06 | 0.00 | (7,900.06) | (7,900.06) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **7,900.06** | **0.00** | **(7,900.06)** | **(7,900.06)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **7,900.06** | **0.00** | **(7,900.06)** | **(7,900.06)** |

Grant: 11H493 - NH Biosolids comparisons Status: Active Type: Appropriations
Fund: 11H987 - NH Biosolids Comparisons 2009 FMGR: Margolin, Aaron B

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Margolin, Aaron B | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/22/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBMICR | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/06 - 9/30/09 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBMCAM - PI Aaron Margolin**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 711200 | Research Supplies | 8,000.00 | 7,831.20 | 0.00 | 7,831.20 | 0.00 | 168.80 | 0.00 |
| **Subtotal: Non-Travel Support** | | **8,000.00** | **7,831.20** | **0.00** | **7,831.20** | **0.00** | **168.80** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **8,000.00** | **7,831.20** | **0.00** | **7,831.20** | **0.00** | **168.80** | **0.00** |
| ****Total Direct Cost Expenditures** | | **8,000.00** | **7,831.20** | **0.00** | **7,831.20** | **0.00** | **168.80** | **0.00** |
| *****Total Expenditures** | | **8,000.00** | **7,831.20** | **0.00** | **7,831.20** | **0.00** | **168.80** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 7,831.20 | 0.00 | (7,831.20) | (7,831.20) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **7,831.20** | **0.00** | **(7,831.20)** | **(7,831.20)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **7,831.20** | **0.00** | **(7,831.20)** | **(7,831.20)** |

Grant: 11H494 - Impact/Regulat. of Escherichia coli Status: Active Type: Appropriations
Fund: 11H002 - Impact, Regulation of E. Coli 2010 FMGR: Dupere, Christine M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Rodgers, Frank G | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/21/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBMICR | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/06 - 9/30/09 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBMCFR - PI Frank G Rodgers**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 711100 | Supplies-General | 0.00 | 28.00 | 0.00 | 28.00 | 0.00 | (28.00) | 0.00 |
| 711200 | Research Supplies | 2,500.00 | 2,079.83 | 0.00 | 2,079.83 | 0.00 | 420.17 | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 392.00 | 0.00 | 392.00 | 0.00 | (392.00) | 0.00 |
| **Subtotal: Non-Travel Support** | | **2,500.00** | **2,499.83** | **0.00** | **2,499.83** | **0.00** | **0.17** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **2,500.00** | **2,499.83** | **0.00** | **2,499.83** | **0.00** | **0.17** | **0.00** |
| ****Total Direct Cost Expenditures** | | **2,500.00** | **2,499.83** | **0.00** | **2,499.83** | **0.00** | **0.17** | **0.00** |
| *****Total Expenditures** | | **2,500.00** | **2,499.83** | **0.00** | **2,499.83** | **0.00** | **0.17** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 2,499.83 | 0.00 | (2,499.83) | (2,499.83) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **2,499.83** | **0.00** | **(2,499.83)** | **(2,499.83)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **2,499.83** | **0.00** | **(2,499.83)** | **(2,499.83)** |

Grant: 11H494 - Impact/Regulat. of Escherichia coli Status: Active Type: Appropriations
Fund: 11H702 - Impact, Regulation of E Coli 2007 FMGR: Rodgers, Frank G

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Rodgers, Frank G | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 05/22/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBMICR | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/06 - 9/30/09 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBMIFR - PI Frank Rodgers**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | (215.41) | 0.00 | 215.41 | 215.41 |
| 711200 | Research Supplies | 10,000.00 | 10,000.00 | 0.00 | 9,913.48 | 0.00 | 86.52 | 86.52 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 68.53 | 0.00 | (68.53) | (68.53) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 233.40 | 0.00 | (233.40) | (233.40) |
| **Subtotal: Non-Travel Support** | | **10,000.00** | **10,000.00** | **0.00** | **10,000.00** | **0.00** | **(0.00)** | **(0.00)** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **10,000.00** | **10,000.00** | **0.00** | **10,000.00** | **0.00** | **(0.00)** | **(0.00)** |
| ****Total Direct Cost Expenditures** | | **10,000.00** | **10,000.00** | **0.00** | **10,000.00** | **0.00** | **(0.00)** | **(0.00)** |
| *****Total Expenditures** | | **10,000.00** | **10,000.00** | **0.00** | **10,000.00** | **0.00** | **(0.00)** | **(0.00)** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 | (10,000.00) | (10,000.00) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **10,000.00** | **0.00** | **(10,000.00)** | **(10,000.00)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **10,000.00** | **0.00** | **(10,000.00)** | **(10,000.00)** |

Grant: 11H494 - Impact/Regulat. of Escherichia coli Status: Active Type: Appropriations
Fund: 11H802 - Impact, Regulation of E Coli 2008 FMGR: Rodgers, Frank G

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Rodgers, Frank G | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/21/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBMICR | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/06 - 9/30/09 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBMIFR - PI Frank Rodgers**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 711200 | Research Supplies | 10,000.00 | 9,587.50 | 0.00 | 9,587.50 | 0.00 | 412.50 | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 399.64 | 0.00 | 399.64 | 0.00 | (399.64) | 0.00 |
| **Subtotal: Non-Travel Support** | | **10,000.00** | **9,987.14** | **0.00** | **9,987.14** | **0.00** | **12.86** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **10,000.00** | **9,987.14** | **0.00** | **9,987.14** | **0.00** | **12.86** | **0.00** |
| ****Total Direct Cost Expenditures** | | **10,000.00** | **9,987.14** | **0.00** | **9,987.14** | **0.00** | **12.86** | **0.00** |
| *****Total Expenditures** | | **10,000.00** | **9,987.14** | **0.00** | **9,987.14** | **0.00** | **12.86** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 9,987.14 | 0.00 | (9,987.14) | (9,987.14) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **9,987.14** | **0.00** | **(9,987.14)** | **(9,987.14)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **9,987.14** | **0.00** | **(9,987.14)** | **(9,987.14)** |

Grant: 11H494 - Impact/Regulat. of Escherichia coli Status: Active Type: Appropriations
Fund: 11H902 - Impact, Regulation of E Coli 2009 FMGR: Rodgers, Frank G

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Rodgers, Frank G | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/21/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBMICR | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/06 - 9/30/09 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBMCFR - PI Frank G Rodgers**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 711200 | Research Supplies | 10,000.00 | 8,967.08 | 0.00 | 8,967.08 | 0.00 | 1,032.92 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 103.75 | 0.00 | 103.75 | 0.00 | (103.75) | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 11.39 | 0.00 | 11.39 | 0.00 | (11.39) | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 338.40 | 0.00 | 338.40 | 0.00 | (338.40) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 579.30 | 0.00 | 579.30 | 0.00 | (579.30) | 0.00 |
| **Subtotal: Non-Travel Support** | | **10,000.00** | **9,999.92** | **0.00** | **9,999.92** | **0.00** | **0.08** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **10,000.00** | **9,999.92** | **0.00** | **9,999.92** | **0.00** | **0.08** | **0.00** |
| ****Total Direct Cost Expenditures** | | **10,000.00** | **9,999.92** | **0.00** | **9,999.92** | **0.00** | **0.08** | **0.00** |
| *****Total Expenditures** | | **10,000.00** | **9,999.92** | **0.00** | **9,999.92** | **0.00** | **0.08** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 9,999.92 | 0.00 | (9,999.92) | (9,999.92) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **9,999.92** | **0.00** | **(9,999.92)** | **(9,999.92)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **9,999.92** | **0.00** | **(9,999.92)** | **(9,999.92)** |

Grant: 11H495 - Insulin Effects in Miniature Swine Status: Active Type: Appropriations
Fund: 11H008 - Insulin Eff in Miniature Swine 2010 FMGR: Tagliaferro, Anthony R

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Tagliaferro, Anthony R | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/21/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBANSC | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/06 - 9/30/09 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBMCAT - PI Anthony R Tagliaferro**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 5,433.55 | 0.00 | 5,433.55 | 0.00 | (5,433.55) | 0.00 |
| 61SNWS | College Work Study | 0.00 | 163.50 | 0.00 | 163.50 | 0.00 | (163.50) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **5,597.05** | **0.00** | **5,597.05** | **0.00** | **(5,597.05)** | **0.00** |
| 710100 | Out-of-State Travel | 0.00 | 300.00 | 0.00 | 300.00 | 0.00 | (300.00) | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 85.00 | 0.00 | 85.00 | 0.00 | (85.00) | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 6.94 | 0.00 | 6.94 | 0.00 | (6.94) | 0.00 |
| **Subtotal: Travel** | | **0.00** | **391.94** | **0.00** | **391.94** | **0.00** | **(391.94)** | **0.00** |
| 711200 | Research Supplies | 8,000.00 | 6,810.50 | 0.00 | 6,810.50 | 0.00 | 1,189.50 | 0.00 |
| 716120 | Rentals-Property or Room | 0.00 | 600.00 | 0.00 | 600.00 | 0.00 | (600.00) | 0.00 |
| **Subtotal: Non-Travel Support** | | **8,000.00** | **7,410.50** | **0.00** | **7,410.50** | **0.00** | **589.50** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **8,000.00** | **7,802.44** | **0.00** | **7,802.44** | **0.00** | **197.56** | **0.00** |
| ****Total Direct Cost Expenditures** | | **8,000.00** | **13,399.49** | **0.00** | **13,399.49** | **0.00** | **(5,399.49)** | **0.00** |
| *****Total Expenditures** | | **8,000.00** | **13,399.49** | **0.00** | **13,399.49** | **0.00** | **(5,399.49)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 13,399.49 | 0.00 | (13,399.49) | (13,399.49) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **13,399.49** | **0.00** | **(13,399.49)** | **(13,399.49)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **13,399.49** | **0.00** | **(13,399.49)** | **(13,399.49)** |

Grant: 11H495 - Insulin Effects in Miniature Swine Status: Active Type: Appropriations
Fund: 11H708 - Insulin Eff in Mitiature Swine 2007 FMGR: Tagliaferro, Anthony R

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Tagliaferro, Anthony R | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 05/22/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBANSC | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/06 - 9/30/09 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBASAT - PI Anthony Tagliaferro**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 300.60 | 0.00 | (300.60) | (300.60) |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **0.00** | **0.00** | **300.60** | **0.00** | **(300.60)** | **(300.60)** |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 626.87 | 0.00 | (626.87) | (626.87) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 235.00 | 0.00 | (235.00) | (235.00) |
| **Subtotal: Travel** | | **0.00** | **0.00** | **0.00** | **861.87** | **0.00** | **(861.87)** | **(861.87)** |
| 711200 | Research Supplies | 10,000.00 | 7,194.23 | 0.00 | 6,031.76 | 0.00 | 3,968.24 | 1,162.47 |
| **Subtotal: Non-Travel Support** | | **10,000.00** | **7,194.23** | **0.00** | **6,031.76** | **0.00** | **3,968.24** | **1,162.47** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **10,000.00** | **7,194.23** | **0.00** | **6,893.63** | **0.00** | **3,106.37** | **300.60** |
| 740000 | Cap Equipment | 0.00 | 3,805.17 | 0.00 | 3,805.17 | 0.00 | (3,805.17) | 0.00 |
| ***Total: 74 - Capitalizable Plant and Equipment** | | **0.00** | **3,805.17** | **0.00** | **3,805.17** | **0.00** | **(3,805.17)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **10,000.00** | **10,999.40** | **0.00** | **10,999.40** | **0.00** | **(999.40)** | **0.00** |
| *****Total Expenditures** | | **10,000.00** | **10,999.40** | **0.00** | **10,999.40** | **0.00** | **(999.40)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 10,999.40 | 0.00 | (10,999.40) | (10,999.40) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **10,999.40** | **0.00** | **(10,999.40)** | **(10,999.40)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **10,999.40** | **0.00** | **(10,999.40)** | **(10,999.40)** |

Grant: 11H495 - Insulin Effects in Miniature Swine Status: Active Type: Appropriations
Fund: 11H808 - Insulin Eff in Mitiature Swine 2008 FMGR: Tagliaferro, Anthony R

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Tagliaferro, Anthony R | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 10/02/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBANSC | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/06 - 9/30/09 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBASAT - PI Anthony Tagliaferro**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 1,160.65 | 0.00 | (1,160.65) | (1,160.65) |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **0.00** | **0.00** | **1,160.65** | **0.00** | **(1,160.65)** | **(1,160.65)** |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 370.00 | 0.00 | (370.00) | (370.00) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 250.00 | 0.00 | (250.00) | (250.00) |
| **Subtotal: Travel** | | **0.00** | **0.00** | **0.00** | **620.00** | **0.00** | **(620.00)** | **(620.00)** |
| 711200 | Research Supplies | 10,000.00 | 9,717.36 | 0.00 | 7,936.71 | 0.00 | 2,063.29 | 1,780.65 |
| **Subtotal: Non-Travel Support** | | **10,000.00** | **9,717.36** | **0.00** | **7,936.71** | **0.00** | **2,063.29** | **1,780.65** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **10,000.00** | **9,717.36** | **0.00** | **8,556.71** | **0.00** | **1,443.29** | **1,160.65** |
| ****Total Direct Cost Expenditures** | | **10,000.00** | **9,717.36** | **0.00** | **9,717.36** | **0.00** | **282.64** | **0.00** |
| *****Total Expenditures** | | **10,000.00** | **9,717.36** | **0.00** | **9,717.36** | **0.00** | **282.64** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 9,717.36 | 0.00 | (9,717.36) | (9,717.36) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **9,717.36** | **0.00** | **(9,717.36)** | **(9,717.36)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **9,717.36** | **0.00** | **(9,717.36)** | **(9,717.36)** |

Grant: 11H495 - Insulin Effects in Miniature Swine Status: Active Type: Appropriations
Fund: 11H908 - Insulin Eff in Mitiature Swine 2009 FMGR: Tagliaferro, Anthony R

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Tagliaferro, Anthony R | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/21/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBANSC | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/06 - 9/30/09 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBMCAT - PI Anthony R Tagliaferro**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 711100 | Supplies-General | 0.00 | 87.00 | 0.00 | 87.00 | 0.00 | (87.00) | 0.00 |
| 711200 | Research Supplies | 10,000.00 | 10,195.96 | 0.00 | 10,195.96 | 0.00 | (195.96) | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 73.00 | 0.00 | 73.00 | 0.00 | (73.00) | 0.00 |
| 716120 | Rentals-Property or Room | 0.00 | 150.00 | 0.00 | 150.00 | 0.00 | (150.00) | 0.00 |
| 719100 | Membership Dues & Fees | 0.00 | 65.00 | 0.00 | 65.00 | 0.00 | (65.00) | 0.00 |
| **Subtotal: Non-Travel Support** | | **10,000.00** | **10,570.96** | **0.00** | **10,570.96** | **0.00** | **(570.96)** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **10,000.00** | **10,570.96** | **0.00** | **10,570.96** | **0.00** | **(570.96)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **10,000.00** | **10,570.96** | **0.00** | **10,570.96** | **0.00** | **(570.96)** | **0.00** |
| *****Total Expenditures** | | **10,000.00** | **10,570.96** | **0.00** | **10,570.96** | **0.00** | **(570.96)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 10,570.96 | 0.00 | (10,570.96) | (10,570.96) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **10,570.96** | **0.00** | **(10,570.96)** | **(10,570.96)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **10,570.96** | **0.00** | **(10,570.96)** | **(10,570.96)** |

Grant: 11H496 - Bacterial-nemotode interactions Status: Active Type: Appropriations
Fund: 11H706 - Bacterial-nemotode interaction 2007 FMGR: Cooper, Vaughn S

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Cooper, Vaughn S | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 05/22/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBMCBS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/06 - 9/30/13 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBAESP - AES Administration - Payroll**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 11,357.40 | 10,531.70 | 0.00 | 10,531.70 | 0.00 | 825.70 | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **11,357.40** | **10,531.70** | **0.00** | **10,531.70** | **0.00** | **825.70** | **0.00** |
| ****Total Direct Cost Expenditures** | | **11,357.40** | **10,531.70** | **0.00** | **10,531.70** | **0.00** | **825.70** | **0.00** |
| *****Total Expenditures** | | **11,357.40** | **10,531.70** | **0.00** | **10,531.70** | **0.00** | **825.70** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 10,531.70 | 0.00 | (10,531.70) | (10,531.70) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **10,531.70** | **0.00** | **(10,531.70)** | **(10,531.70)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **10,531.70** | **0.00** | **(10,531.70)** | **(10,531.70)** |

Grant: 11H496 - Bacterial-nemotode interactions Status: Active Type: Appropriations
Fund: 11H706 - Bacterial-nemotode interaction 2007 FMGR: Cooper, Vaughn S

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Cooper, Vaughn S | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 05/22/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBMCBS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/06 - 9/30/13 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBDHWT - PI William Thomas**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 3,079.86 | 0.00 | (3,079.86) | (3,079.86) |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **0.00** | **0.00** | **3,079.86** | **0.00** | **(3,079.86)** | **(3,079.86)** |
| 711200 | Research Supplies | 16,833.00 | 14,671.66 | 0.00 | 3,073.80 | 0.00 | 13,759.20 | 11,597.86 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 8,518.00 | 0.00 | (8,518.00) | (8,518.00) |
| **Subtotal: Non-Travel Support** | | **16,833.00** | **14,671.66** | **0.00** | **11,591.80** | **0.00** | **5,241.20** | **3,079.86** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **16,833.00** | **14,671.66** | **0.00** | **11,591.80** | **0.00** | **5,241.20** | **3,079.86** |
| ****Total Direct Cost Expenditures** | | **16,833.00** | **14,671.66** | **0.00** | **14,671.66** | **0.00** | **2,161.34** | **0.00** |
| *****Total Expenditures** | | **16,833.00** | **14,671.66** | **0.00** | **14,671.66** | **0.00** | **2,161.34** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 14,671.66 | 0.00 | (14,671.66) | (14,671.66) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **14,671.66** | **0.00** | **(14,671.66)** | **(14,671.66)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **14,671.66** | **0.00** | **(14,671.66)** | **(14,671.66)** |

Grant: 11H496 - Bacterial-nemotode interactions Status: Active Type: Appropriations
Fund: 11H706 - Bacterial-nemotode interaction 2007 FMGR: Cooper, Vaughn S

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Cooper, Vaughn S | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 05/22/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBMCBS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/06 - 9/30/13 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBHGEA - PI Eyualem Abebe**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 61CPEX Part Time Salary | 0.00 | 10,000.00 | 0.00 | 10,000.04 | 0.00 | (10,000.04) | (0.04) |
| ***Total: 61 - Salaries and Wages** | **0.00** | **10,000.00** | **0.00** | **10,000.04** | **0.00** | **(10,000.04)** | **(0.04)** |
| 711200 Research Supplies | 10,000.00 | 0.04 | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.04 |
| **Subtotal: Non-Travel Support** | **10,000.00** | **0.04** | **0.00** | **0.00** | **0.00** | **10,000.00** | **0.04** |
| ***Total: 71 - Support (Travel & Non-Travel)** | **10,000.00** | **0.04** | **0.00** | **0.00** | **0.00** | **10,000.00** | **0.04** |
| ****Total Direct Cost Expenditures** | **10,000.00** | **10,000.04** | **0.00** | **10,000.04** | **0.00** | **(0.04)** | **0.00** |
| *****Total Expenditures** | **10,000.00** | **10,000.04** | **0.00** | **10,000.04** | **0.00** | **(0.04)** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 10,000.04 | 0.00 | (10,000.04) | (10,000.04) |
| ***Total: 52 - Appropriations** | **0.00** | **0.00** | **0.00** | **10,000.04** | **0.00** | **(10,000.04)** | **(10,000.04)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **10,000.04** | **0.00** | **(10,000.04)** | **(10,000.04)** |

Grant: 11H496 - Bacterial-nemotode interactions Status: Active Type: Appropriations
Fund: 11H706 - Bacterial-nemotode interaction 2007 FMGR: Cooper, Vaughn S

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Cooper, Vaughn S | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 05/22/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBMCBS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/06 - 9/30/13 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBMILT - PI Louis Tisa**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 3,079.93 | 0.00 | (3,079.93) | (3,079.93) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 50.00 | 0.00 | (50.00) | (50.00) |
| 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 54.50 | 0.00 | (54.50) | (54.50) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 8,067.00 | 0.00 | (8,067.00) | (8,067.00) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 264.08 | 0.00 | (264.08) | (264.08) |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **0.00** | **0.00** | **11,515.51** | **0.00** | **(11,515.51)** | **(11,515.51)** |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 2,527.15 | 0.00 | (2,527.15) | (2,527.15) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 325.00 | 0.00 | (325.00) | (325.00) |
| **Subtotal: Travel** | | **0.00** | **0.00** | **0.00** | **2,852.15** | **0.00** | **(2,852.15)** | **(2,852.15)** |
| 711200 | Research Supplies | 16,833.00 | 20,850.34 | 0.00 | 5,937.37 | 0.00 | 10,895.63 | 14,912.97 |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 158.31 | 0.00 | (158.31) | (158.31) |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 387.00 | 0.00 | (387.00) | (387.00) |
| **Subtotal: Non-Travel Support** | | **16,833.00** | **20,850.34** | **0.00** | **6,482.68** | **0.00** | **10,350.32** | **14,367.66** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **16,833.00** | **20,850.34** | **0.00** | **9,334.83** | **0.00** | **7,498.17** | **11,515.51** |
| ****Total Direct Cost Expenditures** | | **16,833.00** | **20,850.34** | **0.00** | **20,850.34** | **0.00** | **(4,017.34)** | **0.00** |
| *****Total Expenditures** | | **16,833.00** | **20,850.34** | **0.00** | **20,850.34** | **0.00** | **(4,017.34)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 20,850.34 | 0.00 | (20,850.34) | (20,850.34) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **20,850.34** | **0.00** | **(20,850.34)** | **(20,850.34)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **20,850.34** | **0.00** | **(20,850.34)** | **(20,850.34)** |

Grant: 11H496 - Bacterial-nemotode interactions Status: Active Type: Appropriations
Fund: 11H706 - Bacterial-nemotode interaction 2007 FMGR: Cooper, Vaughn S

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Cooper, Vaughn S | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 05/22/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBMCBS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/06 - 9/30/13 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBMIVC - PI Vaughn Cooper**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 | 6,750.04 | 0.00 | (6,750.04) | (6,750.04) |
| 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 14,397.78 | 0.00 | (14,397.78) | (14,397.78) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 465.33 | 0.00 | (465.33) | (465.33) |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **0.00** | **0.00** | **21,613.15** | **0.00** | **(21,613.15)** | **(21,613.15)** |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,491.14 | 0.00 | (1,491.14) | (1,491.14) |
| **Subtotal: Travel** | | **0.00** | **0.00** | **0.00** | **1,491.14** | **0.00** | **(1,491.14)** | **(1,491.14)** |
| 711200 | Research Supplies | 26,334.00 | 23,491.86 | 0.00 | 788.83 | 0.00 | 25,545.17 | 22,703.03 |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 50.00 | 0.00 | (50.00) | (50.00) |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal: Non-Travel Support** | | **26,334.00** | **23,491.86** | **0.00** | **838.83** | **0.00** | **25,495.17** | **22,653.03** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **26,334.00** | **23,491.86** | **0.00** | **2,329.97** | **0.00** | **24,004.03** | **21,161.89** |
| 740000 | Cap Equipment | 0.00 | 5,200.00 | 0.00 | 4,748.74 | 0.00 | (4,748.74) | 451.26 |
| ***Total: 74 - Capitalizable Plant and Equipment** | | **0.00** | **5,200.00** | **0.00** | **4,748.74** | **0.00** | **(4,748.74)** | **451.26** |
| ****Total Direct Cost Expenditures** | | **26,334.00** | **28,691.86** | **0.00** | **28,691.86** | **0.00** | **(2,357.86)** | **(0.00)** |
| *****Total Expenditures** | | **26,334.00** | **28,691.86** | **0.00** | **28,691.86** | **0.00** | **(2,357.86)** | **(0.00)** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 28,691.86 | 0.00 | (28,691.86) | (28,691.86) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **28,691.86** | **0.00** | **(28,691.86)** | **(28,691.86)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **28,691.86** | **0.00** | **(28,691.86)** | **(28,691.86)** |

Grant: 11H496 - Bacterial-nemotode interactions Status: Active Type: Appropriations
Fund: 11H806 - Bacterial-nemotode interaction 2008 FMGR: Cooper, Vaughn S

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Cooper, Vaughn S | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 10/02/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBMCBS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/06 - 9/30/13 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAESP - AES Administration - Payroll**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 9,179.97 | 10,063.69 | 0.00 | 9,553.69 | 0.00 | (373.72) | 510.00 |
| 611FR5 | Retro Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 510.00 | 0.00 | (510.00) | (510.00) |
| ***Total: 61 - Salaries and Wages** | | **9,179.97** | **10,063.69** | **0.00** | **10,063.69** | **0.00** | **(883.72)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **9,179.97** | **10,063.69** | **0.00** | **10,063.69** | **0.00** | **(883.72)** | **0.00** |
| *****Total Expenditures** | | **9,179.97** | **10,063.69** | **0.00** | **10,063.69** | **0.00** | **(883.72)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 10,063.69 | 0.00 | (10,063.69) | (10,063.69) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **10,063.69** | **0.00** | **(10,063.69)** | **(10,063.69)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **10,063.69** | **0.00** | **(10,063.69)** | **(10,063.69)** |

Grant: 11H496 - Bacterial-nemotode interactions Status: Active Type: Appropriations
Fund: 11H806 - Bacterial-nemotode interaction 2008 FMGR: Cooper, Vaughn S

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Cooper, Vaughn S | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 10/02/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBMCBS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/06 - 9/30/13 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBDHWT - PI William Thomas**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 1,438.78 | 0.00 | (1,438.78) | (1,438.78) |
| 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 7,263.23 | 0.00 | (7,263.23) | (7,263.23) |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **0.00** | **0.00** | **8,702.01** | **0.00** | **(8,702.01)** | **(8,702.01)** |
| 711200 | Research Supplies | 20,000.00 | 20,000.00 | 0.00 | 4,869.65 | 0.00 | 15,130.35 | 15,130.35 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 6,428.34 | 0.00 | (6,428.34) | (6,428.34) |
| **Subtotal: Non-Travel Support** | | **20,000.00** | **20,000.00** | **0.00** | **11,297.99** | **0.00** | **8,702.01** | **8,702.01** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **20,000.00** | **20,000.00** | **0.00** | **11,297.99** | **0.00** | **8,702.01** | **8,702.01** |
| ****Total Direct Cost Expenditures** | | **20,000.00** | **20,000.00** | **0.00** | **20,000.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **20,000.00** | **20,000.00** | **0.00** | **20,000.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 20,000.00 | 0.00 | (20,000.00) | (20,000.00) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **20,000.00** | **0.00** | **(20,000.00)** | **(20,000.00)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **20,000.00** | **0.00** | **(20,000.00)** | **(20,000.00)** |

Grant: 11H496 - Bacterial-nemotode interactions Status: Active Type: Appropriations
Fund: 11H806 - Bacterial-nemotode interaction 2008 FMGR: Cooper, Vaughn S

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Cooper, Vaughn S | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 10/02/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBMCBS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/06 - 9/30/13 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBMCVC - PI Vaughn Cooper**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: 61 - Salaries and Wages** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: 52 - Appropriations** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 11H496 - Bacterial-nemotode interactions Status: Active Type: Appropriations
Fund: 11H806 - Bacterial-nemotode interaction 2008 FMGR: Cooper, Vaughn S

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Cooper, Vaughn S | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 10/02/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBMCBS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/06 - 9/30/13 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBMILT - PI Louis Tisa**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 | 3,000.01 | 0.00 | (3,000.01) | (3,000.01) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 1,058.19 | 0.00 | (1,058.19) | (1,058.19) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 999.60 | 0.00 | (999.60) | (999.60) |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **0.00** | **0.00** | **5,057.80** | **0.00** | **(5,057.80)** | **(5,057.80)** |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 366.02 | 0.00 | (366.02) | (366.02) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 725.00 | 0.00 | (725.00) | (725.00) |
| **Subtotal: Travel** | | **0.00** | **0.00** | **0.00** | **1,091.02** | **0.00** | **(1,091.02)** | **(1,091.02)** |
| 711200 | Research Supplies | 20,000.00 | 20,000.00 | 0.00 | 7,397.20 | 0.00 | 12,602.80 | 12,602.80 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 6,453.98 | 0.00 | (6,453.98) | (6,453.98) |
| **Subtotal: Non-Travel Support** | | **20,000.00** | **20,000.00** | **0.00** | **13,851.18** | **0.00** | **6,148.82** | **6,148.82** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **20,000.00** | **20,000.00** | **0.00** | **14,942.20** | **0.00** | **5,057.80** | **5,057.80** |
| ****Total Direct Cost Expenditures** | | **20,000.00** | **20,000.00** | **0.00** | **20,000.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **20,000.00** | **20,000.00** | **0.00** | **20,000.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 20,000.00 | 0.00 | (20,000.00) | (20,000.00) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **20,000.00** | **0.00** | **(20,000.00)** | **(20,000.00)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **20,000.00** | **0.00** | **(20,000.00)** | **(20,000.00)** |

Grant: 11H496 - Bacterial-nemotode interactions Status: Active Type: Appropriations
Fund: 11H806 - Bacterial-nemotode interaction 2008 FMGR: Cooper, Vaughn S

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Cooper, Vaughn S | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 10/02/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBMCBS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/06 - 9/30/13 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBMIVC - PI Vaughn Cooper**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 6,750.04 | 0.00 | (6,750.04) | (6,750.04) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 1,993.25 | 0.00 | (1,993.25) | (1,993.25) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 685.40 | 0.00 | (685.40) | (685.40) |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **0.00** | **0.00** | **9,428.69** | **0.00** | **(9,428.69)** | **(9,428.69)** |
| 711200 | Research Supplies | 20,000.00 | 20,000.00 | 0.00 | 3,876.51 | 0.00 | 16,123.49 | 16,123.49 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 250.00 | 0.00 | (250.00) | (250.00) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 1.47 | 0.00 | (1.47) | (1.47) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 6,443.33 | 0.00 | (6,443.33) | (6,443.33) |
| **Subtotal: Non-Travel Support** | | **20,000.00** | **20,000.00** | **0.00** | **10,571.31** | **0.00** | **9,428.69** | **9,428.69** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **20,000.00** | **20,000.00** | **0.00** | **10,571.31** | **0.00** | **9,428.69** | **9,428.69** |
| ****Total Direct Cost Expenditures** | | **20,000.00** | **20,000.00** | **0.00** | **20,000.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **20,000.00** | **20,000.00** | **0.00** | **20,000.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 20,000.00 | 0.00 | (20,000.00) | (20,000.00) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **20,000.00** | **0.00** | **(20,000.00)** | **(20,000.00)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **20,000.00** | **0.00** | **(20,000.00)** | **(20,000.00)** |

Grant: 11H496 - Bacterial-nemotode interactions Status: Active Type: Appropriations
Fund: 11H906 - Bacterial-nemotode interaction 2009 FMGR: Cooper, Vaughn S

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Cooper, Vaughn S | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 05/14/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBMCBS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/06 - 9/30/13 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBAESP - AES Administration - Payroll**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 4,545.82 | 8,372.14 | 0.00 | 8,372.14 | 0.00 | (3,826.32) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **4,545.82** | **8,372.14** | **0.00** | **8,372.14** | **0.00** | **(3,826.32)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **4,545.82** | **8,372.14** | **0.00** | **8,372.14** | **0.00** | **(3,826.32)** | **0.00** |
| *****Total Expenditures** | | **4,545.82** | **8,372.14** | **0.00** | **8,372.14** | **0.00** | **(3,826.32)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 8,372.14 | 0.00 | (8,372.14) | (8,372.14) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **8,372.14** | **0.00** | **(8,372.14)** | **(8,372.14)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **8,372.14** | **0.00** | **(8,372.14)** | **(8,372.14)** |

Grant: 11H496 - Bacterial-nemotode interactions Status: Active Type: Appropriations
Fund: 11H906 - Bacterial-nemotode interaction 2009 FMGR: Cooper, Vaughn S

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Cooper, Vaughn S | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 05/14/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBMCBS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/06 - 9/30/13 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBMCLT - PI Louis S Tisa**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 192.30 | 0.00 | 192.30 | 0.00 | (192.30) | 0.00 |
| 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 333.34 | 0.00 | 333.34 | 0.00 | (333.34) | 0.00 |
| 61JBEX | Casual - Exempt | 0.00 | 2,000.03 | 0.00 | 2,000.03 | 0.00 | (2,000.03) | 0.00 |
| 61SNWS | College Work Study | 0.00 | 1,840.21 | 0.00 | 1,840.21 | 0.00 | (1,840.21) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **4,365.88** | **0.00** | **4,365.88** | **0.00** | **(4,365.88)** | **0.00** |
| 710100 | Out-of-State Travel | 0.00 | 453.40 | 0.00 | 453.40 | 0.00 | (453.40) | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 1,274.00 | 0.00 | 1,274.00 | 0.00 | (1,274.00) | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 787.80 | 0.00 | 787.80 | 0.00 | (787.80) | 0.00 |
| **Subtotal: Travel** | | **0.00** | **2,515.20** | **0.00** | **2,515.20** | **0.00** | **(2,515.20)** | **0.00** |
| 711200 | Research Supplies | 20,000.00 | 23,225.92 | 0.00 | 23,225.92 | 0.00 | (3,225.92) | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 40.00 | 0.00 | 40.00 | 0.00 | (40.00) | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal: Non-Travel Support** | | **20,000.00** | **23,265.92** | **0.00** | **23,265.92** | **0.00** | **(3,265.92)** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **20,000.00** | **25,781.12** | **0.00** | **25,781.12** | **0.00** | **(5,781.12)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **20,000.00** | **30,147.00** | **0.00** | **30,147.00** | **0.00** | **(10,147.00)** | **0.00** |
| *****Total Expenditures** | | **20,000.00** | **30,147.00** | **0.00** | **30,147.00** | **0.00** | **(10,147.00)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 30,147.00 | 0.00 | (30,147.00) | (30,147.00) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **30,147.00** | **0.00** | **(30,147.00)** | **(30,147.00)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **30,147.00** | **0.00** | **(30,147.00)** | **(30,147.00)** |

Grant: 11H496 - Bacterial-nemotode interactions Status: Active Type: Appropriations
Fund: 11H906 - Bacterial-nemotode interaction 2009 FMGR: Cooper, Vaughn S

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Cooper, Vaughn S | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 05/14/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBMCBS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/06 - 9/30/13 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBMCVC - PI Vaughn Cooper**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 2,747.70 | 0.00 | 2,747.70 | 0.00 | (2,747.70) | 0.00 |
| 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 6,952.36 | 0.00 | 6,952.36 | 0.00 | (6,952.36) | 0.00 |
| 61CBHS | Part Time - Shift | 0.00 | 3.65 | 0.00 | 3.65 | 0.00 | (3.65) | 0.00 |
| 61CPHX | Part Time Hourly | 0.00 | 5,366.48 | 0.00 | 5,366.48 | 0.00 | (5,366.48) | 0.00 |
| 61SNSH | Student Labor | 0.00 | 3,279.60 | 0.00 | 3,279.60 | 0.00 | (3,279.60) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **18,349.79** | **0.00** | **18,349.79** | **0.00** | **(18,349.79)** | **0.00** |
| 710300 | Conference Registration Fees | 0.00 | 848.00 | 0.00 | 848.00 | 0.00 | (848.00) | 0.00 |
| **Subtotal: Travel** | | **0.00** | **848.00** | **0.00** | **848.00** | **0.00** | **(848.00)** | **0.00** |
| 711200 | Research Supplies | 20,000.00 | 695.21 | 0.00 | 695.21 | 0.00 | 19,304.79 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 70.00 | 0.00 | 70.00 | 0.00 | (70.00) | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 37.00 | 0.00 | 37.00 | 0.00 | (37.00) | 0.00 |
| **Subtotal: Non-Travel Support** | | **20,000.00** | **802.21** | **0.00** | **802.21** | **0.00** | **19,197.79** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **20,000.00** | **1,650.21** | **0.00** | **1,650.21** | **0.00** | **18,349.79** | **0.00** |
| ****Total Direct Cost Expenditures** | | **20,000.00** | **20,000.00** | **0.00** | **20,000.00** | **0.00** | **(0.00)** | **0.00** |
| *****Total Expenditures** | | **20,000.00** | **20,000.00** | **0.00** | **20,000.00** | **0.00** | **(0.00)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 20,000.00 | 0.00 | (20,000.00) | (20,000.00) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **20,000.00** | **0.00** | **(20,000.00)** | **(20,000.00)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **20,000.00** | **0.00** | **(20,000.00)** | **(20,000.00)** |

Grant: 11H496 - Bacterial-nemotode interactions Status: Active Type: Appropriations
Fund: 11H906 - Bacterial-nemotode interaction 2009 FMGR: Cooper, Vaughn S

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Cooper, Vaughn S | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 05/14/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBMCBS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/06 - 9/30/13 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBMCWT - PI William K Thomas**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 6,350.71 | 0.00 | 6,350.71 | 0.00 | (6,350.71) | 0.00 |
| 617F10 | Operating Staff | 0.00 | 4,867.20 | 0.00 | 4,867.20 | 0.00 | (4,867.20) | 0.00 |
| 61SNSH | Student Labor | 0.00 | 3,300.00 | 0.00 | 3,300.00 | 0.00 | (3,300.00) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **14,517.91** | **0.00** | **14,517.91** | **0.00** | **(14,517.91)** | **0.00** |
| 711200 | Research Supplies | 20,000.00 | 40.25 | 0.00 | 40.25 | 0.00 | 19,959.75 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 5,441.84 | 0.00 | 5,441.84 | 0.00 | (5,441.84) | 0.00 |
| **Subtotal: Non-Travel Support** | | **20,000.00** | **5,482.09** | **0.00** | **5,482.09** | **0.00** | **14,517.91** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **20,000.00** | **5,482.09** | **0.00** | **5,482.09** | **0.00** | **14,517.91** | **0.00** |
| ****Total Direct Cost Expenditures** | | **20,000.00** | **20,000.00** | **0.00** | **20,000.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **20,000.00** | **20,000.00** | **0.00** | **20,000.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 20,000.00 | 0.00 | (20,000.00) | (20,000.00) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **20,000.00** | **0.00** | **(20,000.00)** | **(20,000.00)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **20,000.00** | **0.00** | **(20,000.00)** | **(20,000.00)** |

Grant: 11H498 - Impacts of agricultue in landscape Status: Active Type: Appropriations
Fund: 11H758 - Impacts of Agriculture in Landsape FMGR: McDowell, William H

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | McDowell, William H | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 05/22/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBNRES | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/06 - 9/30/09 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAESP - AES Administration - Payroll**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 15,093.47 | 13,994.51 | 0.00 | 13,994.51 | 0.00 | 1,098.96 | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **15,093.47** | **13,994.51** | **0.00** | **13,994.51** | **0.00** | **1,098.96** | **0.00** |
| ****Total Direct Cost Expenditures** | | **15,093.47** | **13,994.51** | **0.00** | **13,994.51** | **0.00** | **1,098.96** | **0.00** |
| *****Total Expenditures** | | **15,093.47** | **13,994.51** | **0.00** | **13,994.51** | **0.00** | **1,098.96** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 13,994.51 | 0.00 | (13,994.51) | (13,994.51) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **13,994.51** | **0.00** | **(13,994.51)** | **(13,994.51)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **13,994.51** | **0.00** | **(13,994.51)** | **(13,994.51)** |

Grant: 11H498 - Impacts of agricultue in landscape Status: Active Type: Appropriations
Fund: 11H758 - Impacts of Agriculture in Landsape FMGR: McDowell, William H

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | McDowell, William H | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 05/22/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBNRES | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/06 - 9/30/09 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBNRWM - PI William Mcdowell**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 7,427.03 | 0.00 | (7,427.03) | (7,427.03) |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **0.00** | **0.00** | **7,427.03** | **0.00** | **(7,427.03)** | **(7,427.03)** |
| 711200 | Research Supplies | 9,000.00 | 10,062.09 | 0.00 | 1,571.14 | 0.00 | 7,428.86 | 8,490.95 |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 1,063.92 | 0.00 | (1,063.92) | (1,063.92) |
| **Subtotal: Non-Travel Support** | | **9,000.00** | **10,062.09** | **0.00** | **2,635.06** | **0.00** | **6,364.94** | **7,427.03** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **9,000.00** | **10,062.09** | **0.00** | **2,635.06** | **0.00** | **6,364.94** | **7,427.03** |
| 740000 | Cap Equipment | 0.00 | 43,882.64 | 0.00 | 43,882.64 | 0.00 | (43,882.64) | 0.00 |
| ***Total: 74 - Capitalizable Plant and Equipment** | | **0.00** | **43,882.64** | **0.00** | **43,882.64** | **0.00** | **(43,882.64)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **9,000.00** | **53,944.73** | **0.00** | **53,944.73** | **0.00** | **(44,944.73)** | **0.00** |
| *****Total Expenditures** | | **9,000.00** | **53,944.73** | **0.00** | **53,944.73** | **0.00** | **(44,944.73)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 53,944.73 | 0.00 | (53,944.73) | (53,944.73) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **53,944.73** | **0.00** | **(53,944.73)** | **(53,944.73)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **53,944.73** | **0.00** | **(53,944.73)** | **(53,944.73)** |

Grant: 11H499 - Tracking Algal Species Status: Active Type: Appropriations
Fund: 11H004 - Tracking Algal Species 2010 FMGR: Klein, Anita S

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Klein, Anita S | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/21/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBBCAK | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/07 - 9/30/10 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAESP - AES Administration - Payroll**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 7,228.27 | 8,081.85 | 0.00 | 8,081.85 | 0.00 | (853.58) | 0.00 |
| 611FR5 | Retro Fac Tenure Track AAUP (UNH) | 0.00 | 55.98 | 0.00 | 55.98 | 0.00 | (55.98) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **7,228.27** | **8,137.83** | **0.00** | **8,137.83** | **0.00** | **(909.56)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **7,228.27** | **8,137.83** | **0.00** | **8,137.83** | **0.00** | **(909.56)** | **0.00** |
| *****Total Expenditures** | | **7,228.27** | **8,137.83** | **0.00** | **8,137.83** | **0.00** | **(909.56)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 8,137.83 | 0.00 | (8,137.83) | (8,137.83) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **8,137.83** | **0.00** | **(8,137.83)** | **(8,137.83)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **8,137.83** | **0.00** | **(8,137.83)** | **(8,137.83)** |

Grant: 11H499 - Tracking Algal Species Status: Active Type: Appropriations
Fund: 11H004 - Tracking Algal Species 2010 FMGR: Klein, Anita S

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Klein, Anita S | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/21/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBBCAK | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/07 - 9/30/10 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBBIAK - PI Anita Klein**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 5,100.04 | 0.00 | 5,100.04 | 0.00 | (5,100.04) | 0.00 |
| 61SNSH | Student Labor | 0.00 | 437.50 | 0.00 | 437.50 | 0.00 | (437.50) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **5,537.54** | **0.00** | **5,537.54** | **0.00** | **(5,537.54)** | **0.00** |
| 710300 | Conference Registration Fees | 0.00 | 85.00 | 0.00 | 85.00 | 0.00 | (85.00) | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 408.00 | 0.00 | 408.00 | 0.00 | (408.00) | 0.00 |
| **Subtotal: Travel** | | **0.00** | **493.00** | **0.00** | **493.00** | **0.00** | **(493.00)** | **0.00** |
| 711200 | Research Supplies | 9,000.00 | 4,805.14 | 0.00 | 4,805.14 | 0.00 | 4,194.86 | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 35.93 | 0.00 | 35.93 | 0.00 | (35.93) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 3,228.00 | 0.00 | 3,228.00 | 0.00 | (3,228.00) | 0.00 |
| **Subtotal: Non-Travel Support** | | **9,000.00** | **8,069.07** | **0.00** | **8,069.07** | **0.00** | **930.93** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **9,000.00** | **8,562.07** | **0.00** | **8,562.07** | **0.00** | **437.93** | **0.00** |
| ****Total Direct Cost Expenditures** | | **9,000.00** | **14,099.61** | **0.00** | **14,099.61** | **0.00** | **(5,099.61)** | **0.00** |
| *****Total Expenditures** | | **9,000.00** | **14,099.61** | **0.00** | **14,099.61** | **0.00** | **(5,099.61)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 14,099.61 | 0.00 | (14,099.61) | (14,099.61) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **14,099.61** | **0.00** | **(14,099.61)** | **(14,099.61)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **14,099.61** | **0.00** | **(14,099.61)** | **(14,099.61)** |

Grant: 11H499 - Tracking Algal Species Status: Active Type: Appropriations
Fund: 11H804 - Tracking Algal Species 2008 FMGR: Klein, Anita S

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Klein, Anita S | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 10/02/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBBCAK | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/07 - 9/30/10 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAESP - AES Administration - Payroll**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 10,622.24 | 18,887.63 | 0.00 | 18,212.17 | 0.00 | (7,589.93) | 675.46 |
| 611FR5 | Retro Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 675.46 | 0.00 | (675.46) | (675.46) |
| ***Total: 61 - Salaries and Wages** | | **10,622.24** | **18,887.63** | **0.00** | **18,887.63** | **0.00** | **(8,265.39)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **10,622.24** | **18,887.63** | **0.00** | **18,887.63** | **0.00** | **(8,265.39)** | **0.00** |
| *****Total Expenditures** | | **10,622.24** | **18,887.63** | **0.00** | **18,887.63** | **0.00** | **(8,265.39)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 18,887.63 | 0.00 | (18,887.63) | (18,887.63) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **18,887.63** | **0.00** | **(18,887.63)** | **(18,887.63)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **18,887.63** | **0.00** | **(18,887.63)** | **(18,887.63)** |

Grant: 11H499 - Tracking Algal Species Status: Active Type: Appropriations
Fund: 11H804 - Tracking Algal Species 2008 FMGR: Klein, Anita S

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Klein, Anita S | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 10/02/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBBCAK | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/07 - 9/30/10 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBBCAK - PI Anita Klein**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 711200 | Research Supplies | 9,000.00 | 0.21 | 0.00 | 0.00 | 0.00 | 9,000.00 | 0.21 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.21 | 0.00 | (0.21) | (0.21) |
| **Subtotal: Non-Travel Support** | | **9,000.00** | **0.21** | **0.00** | **0.21** | **0.00** | **8,999.79** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **9,000.00** | **0.21** | **0.00** | **0.21** | **0.00** | **8,999.79** | **0.00** |
| ****Total Direct Cost Expenditures** | | **9,000.00** | **0.21** | **0.00** | **0.21** | **0.00** | **8,999.79** | **0.00** |
| *****Total Expenditures** | | **9,000.00** | **0.21** | **0.00** | **0.21** | **0.00** | **8,999.79** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 0.21 | 0.00 | (0.21) | (0.21) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **0.21** | **0.00** | **(0.21)** | **(0.21)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **0.21** | **0.00** | **(0.21)** | **(0.21)** |

Grant: 11H499 - Tracking Algal Species Status: Active Type: Appropriations
Fund: 11H904 - Tracking Algal Species 2009 FMGR: Klein, Anita S

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Klein, Anita S | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/21/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBBCAK | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/07 - 9/30/10 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBAESP - AES Administration - Payroll**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 9,646.82 | 10,888.28 | 0.00 | 10,888.28 | 0.00 | (1,241.46) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **9,646.82** | **10,888.28** | **0.00** | **10,888.28** | **0.00** | **(1,241.46)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **9,646.82** | **10,888.28** | **0.00** | **10,888.28** | **0.00** | **(1,241.46)** | **0.00** |
| *****Total Expenditures** | | **9,646.82** | **10,888.28** | **0.00** | **10,888.28** | **0.00** | **(1,241.46)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 10,888.28 | 0.00 | (10,888.28) | (10,888.28) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **10,888.28** | **0.00** | **(10,888.28)** | **(10,888.28)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **10,888.28** | **0.00** | **(10,888.28)** | **(10,888.28)** |

Grant: 11H499 - Tracking Algal Species Status: Active Type: Appropriations
Fund: 11H904 - Tracking Algal Species 2009 FMGR: Klein, Anita S

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Klein, Anita S | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/21/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBBCAK | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/07 - 9/30/10 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBBIAK - PI Anita Klein**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 2,500.00 | 0.00 | 2,500.00 | 0.00 | (2,500.00) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **2,500.00** | **0.00** | **2,500.00** | **0.00** | **(2,500.00)** | **0.00** |
| 710300 | Conference Registration Fees | 0.00 | 455.00 | 0.00 | 455.00 | 0.00 | (455.00) | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 784.62 | 0.00 | 784.62 | 0.00 | (784.62) | 0.00 |
| **Subtotal: Travel** | | **0.00** | **1,239.62** | **0.00** | **1,239.62** | **0.00** | **(1,239.62)** | **0.00** |
| 711200 | Research Supplies | 9,000.00 | 4,165.64 | 0.00 | 4,165.64 | 0.00 | 4,834.36 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 650.10 | 0.00 | 650.10 | 0.00 | (650.10) | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 36.85 | 0.00 | 36.85 | 0.00 | (36.85) | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 161.15 | 0.00 | 161.15 | 0.00 | (161.15) | 0.00 |
| 716125 | Rentals-Vehicles incl Marine | 0.00 | 246.61 | 0.00 | 246.61 | 0.00 | (246.61) | 0.00 |
| **Subtotal: Non-Travel Support** | | **9,000.00** | **5,260.35** | **0.00** | **5,260.35** | **0.00** | **3,739.65** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **9,000.00** | **6,499.97** | **0.00** | **6,499.97** | **0.00** | **2,500.03** | **0.00** |
| ****Total Direct Cost Expenditures** | | **9,000.00** | **8,999.97** | **0.00** | **8,999.97** | **0.00** | **0.03** | **0.00** |
| *****Total Expenditures** | | **9,000.00** | **8,999.97** | **0.00** | **8,999.97** | **0.00** | **0.03** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 8,999.97 | 0.00 | (8,999.97) | (8,999.97) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **8,999.97** | **0.00** | **(8,999.97)** | **(8,999.97)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **8,999.97** | **0.00** | **(8,999.97)** | **(8,999.97)** |

Grant: 11H500 - Jagges 1 Exp. in Adiposgenic Cells Status: Active Type: Appropriations
Fund: 11H093 - Jagges 1 Exp. in Adip Cells 2010 FMGR: Small, Deena J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Small, Deena J | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/21/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBBCHM | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/07 - 9/30/10 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBMCDS - PI Deena J Small**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 711200 | Research Supplies | 9,000.00 | 8,799.79 | 0.00 | 8,799.79 | 0.00 | 200.21 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 70.00 | 0.00 | 70.00 | 0.00 | (70.00) | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 60.00 | 0.00 | 60.00 | 0.00 | (60.00) | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 49.00 | 0.00 | 49.00 | 0.00 | (49.00) | 0.00 |
| **Subtotal: Non-Travel Support** | | **9,000.00** | **8,978.79** | **0.00** | **8,978.79** | **0.00** | **21.21** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **9,000.00** | **8,978.79** | **0.00** | **8,978.79** | **0.00** | **21.21** | **0.00** |
| ****Total Direct Cost Expenditures** | | **9,000.00** | **8,978.79** | **0.00** | **8,978.79** | **0.00** | **21.21** | **0.00** |
| *****Total Expenditures** | | **9,000.00** | **8,978.79** | **0.00** | **8,978.79** | **0.00** | **21.21** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 8,978.79 | 0.00 | (8,978.79) | (8,978.79) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **8,978.79** | **0.00** | **(8,978.79)** | **(8,978.79)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **8,978.79** | **0.00** | **(8,978.79)** | **(8,978.79)** |

Grant: 11H500 - Jagges 1 Exp. in Adiposgenic Cells Status: Active Type: Appropriations
Fund: 11H893 - Jagges 1 Exp. in Adip Cells 2008 FMGR: Small, Deena J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Small, Deena J | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 10/02/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBBCHM | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/07 - 9/30/10 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAESP - AES Administration - Payroll**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 6,805.63 | 11,682.54 | 0.00 | 11,304.54 | 0.00 | (4,498.91) | 378.00 |
| 611FR5 | Retro Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 378.00 | 0.00 | (378.00) | (378.00) |
| ***Total: 61 - Salaries and Wages** | | **6,805.63** | **11,682.54** | **0.00** | **11,682.54** | **0.00** | **(4,876.91)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **6,805.63** | **11,682.54** | **0.00** | **11,682.54** | **0.00** | **(4,876.91)** | **0.00** |
| *****Total Expenditures** | | **6,805.63** | **11,682.54** | **0.00** | **11,682.54** | **0.00** | **(4,876.91)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 11,682.54 | 0.00 | (11,682.54) | (11,682.54) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **11,682.54** | **0.00** | **(11,682.54)** | **(11,682.54)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **11,682.54** | **0.00** | **(11,682.54)** | **(11,682.54)** |

Grant: 11H500 - Jagges 1 Exp. in Adiposgenic Cells Status: Active Type: Appropriations
Fund: 11H893 - Jagges 1 Exp. in Adip Cells 2008 FMGR: Small, Deena J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Small, Deena J | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 10/02/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBBCHM | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/07 - 9/30/10 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBASDS - PI Deena Small**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 36.68 | 0.00 | (36.68) | (36.68) |
| **Subtotal: Travel** | | **0.00** | **0.00** | **0.00** | **36.68** | **0.00** | **(36.68)** | **(36.68)** |
| 711200 | Research Supplies | 9,000.00 | 9,000.00 | 0.00 | 8,654.64 | 0.00 | 345.36 | 345.36 |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 190.02 | 0.00 | (190.02) | (190.02) |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 13.66 | 0.00 | (13.66) | (13.66) |
| **Subtotal: Non-Travel Support** | | **9,000.00** | **9,000.00** | **0.00** | **8,858.32** | **0.00** | **141.68** | **141.68** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **9,000.00** | **9,000.00** | **0.00** | **8,895.00** | **0.00** | **105.00** | **105.00** |
| 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 | 105.00 | 0.00 | (105.00) | (105.00) |
| ***Total: 7Z - Transfers Out** | | **0.00** | **0.00** | **0.00** | **105.00** | **0.00** | **(105.00)** | **(105.00)** |
| ****Total Direct Cost Expenditures** | | **9,000.00** | **9,000.00** | **0.00** | **9,000.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **9,000.00** | **9,000.00** | **0.00** | **9,000.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 9,000.00 | 0.00 | (9,000.00) | (9,000.00) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **9,000.00** | **0.00** | **(9,000.00)** | **(9,000.00)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **9,000.00** | **0.00** | **(9,000.00)** | **(9,000.00)** |

Grant: 11H500 - Jagges 1 Exp. in Adiposgenic Cells Status: Active Type: Appropriations
Fund: 11H993 - Jagges 1 Exp. in Adip Cells 2009 FMGR: Small, Deena J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Small, Deena J | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/22/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBBCHM | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/07 - 9/30/10 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBAESP - AES Administration - Payroll**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 7,291.71 | 7,346.98 | 0.00 | 7,346.98 | 0.00 | (55.27) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **7,291.71** | **7,346.98** | **0.00** | **7,346.98** | **0.00** | **(55.27)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **7,291.71** | **7,346.98** | **0.00** | **7,346.98** | **0.00** | **(55.27)** | **0.00** |
| *****Total Expenditures** | | **7,291.71** | **7,346.98** | **0.00** | **7,346.98** | **0.00** | **(55.27)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 7,346.98 | 0.00 | (7,346.98) | (7,346.98) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **7,346.98** | **0.00** | **(7,346.98)** | **(7,346.98)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **7,346.98** | **0.00** | **(7,346.98)** | **(7,346.98)** |

Grant: 11H500 - Jagges 1 Exp. in Adiposgenic Cells Status: Active Type: Appropriations
Fund: 11H993 - Jagges 1 Exp. in Adip Cells 2009 FMGR: Small, Deena J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Small, Deena J | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/22/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBBCHM | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/07 - 9/30/10 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBMCDS - PI Deena J Small**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 711200 | Research Supplies | 9,000.00 | 8,507.44 | 0.00 | 8,507.44 | 0.00 | 492.56 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 210.00 | 0.00 | 210.00 | 0.00 | (210.00) | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 228.56 | 0.00 | 228.56 | 0.00 | (228.56) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | (54.00) | 0.00 | 54.00 | 0.00 | (54.00) | (108.00) |
| **Subtotal: Non-Travel Support** | | **9,000.00** | **8,892.00** | **0.00** | **9,000.00** | **0.00** | **0.00** | **(108.00)** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **9,000.00** | **8,892.00** | **0.00** | **9,000.00** | **0.00** | **0.00** | **(108.00)** |
| ****Total Direct Cost Expenditures** | | **9,000.00** | **8,892.00** | **0.00** | **9,000.00** | **0.00** | **0.00** | **(108.00)** |
| *****Total Expenditures** | | **9,000.00** | **8,892.00** | **0.00** | **9,000.00** | **0.00** | **0.00** | **(108.00)** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 9,000.00 | 0.00 | (9,000.00) | (9,000.00) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **9,000.00** | **0.00** | **(9,000.00)** | **(9,000.00)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **9,000.00** | **0.00** | **(9,000.00)** | **(9,000.00)** |

Grant: 11H501 - Assessing Agent Effect on Testis Status: Active Type: Appropriations
Fund: 11H092 - Assessing Agnt Eff. on Testis 2010 FMGR: Berndtson, William E

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Berndtson, William E | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/21/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBASWB | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/07 - 9/30/10 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBBIWB - PI William Berndtson**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 711200 | Research Supplies | 6,000.00 | 4,277.64 | 0.00 | 4,277.64 | 0.00 | 1,722.36 | 0.00 |
| **Subtotal: Non-Travel Support** | | **6,000.00** | **4,277.64** | **0.00** | **4,277.64** | **0.00** | **1,722.36** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **6,000.00** | **4,277.64** | **0.00** | **4,277.64** | **0.00** | **1,722.36** | **0.00** |
| ****Total Direct Cost Expenditures** | | **6,000.00** | **4,277.64** | **0.00** | **4,277.64** | **0.00** | **1,722.36** | **0.00** |
| *****Total Expenditures** | | **6,000.00** | **4,277.64** | **0.00** | **4,277.64** | **0.00** | **1,722.36** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 4,277.64 | 0.00 | (4,277.64) | (4,277.64) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **4,277.64** | **0.00** | **(4,277.64)** | **(4,277.64)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **4,277.64** | **0.00** | **(4,277.64)** | **(4,277.64)** |

Grant: 11H501 - Assessing Agent Effect on Testis Status: Active Type: Appropriations
Fund: 11H892 - Assessing Agnt Eff. on Testis 2008 FMGR: Berndtson, William E

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Berndtson, William E | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 10/02/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBASWB | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/07 - 9/30/10 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBAESP - AES Administration - Payroll**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 17,741.59 | 0.00 | 0.00 | 0.00 | 0.00 | 17,741.59 | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **17,741.59** | **0.00** | **0.00** | **0.00** | **0.00** | **17,741.59** | **0.00** |
| ****Total Direct Cost Expenditures** | | **17,741.59** | **0.00** | **0.00** | **0.00** | **0.00** | **17,741.59** | **0.00** |
| *****Total Expenditures** | | **17,741.59** | **0.00** | **0.00** | **0.00** | **0.00** | **17,741.59** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 11H501 - Assessing Agent Effect on Testis Status: Active Type: Appropriations
Fund: 11H892 - Assessing Agnt Eff. on Testis 2008 FMGR: Berndtson, William E

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Berndtson, William E | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 10/02/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBASWB | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/07 - 9/30/10 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBASWB - PI William Berndtson**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 711123 | Breeding Supplies | 0.00 | 0.00 | 0.00 | 85.00 | 0.00 | (85.00) | (85.00) |
| 711200 | Research Supplies | 4,000.00 | 8,060.72 | 0.00 | 6,139.86 | 0.00 | (2,139.86) | 1,920.86 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 1,835.86 | 0.00 | (1,835.86) | (1,835.86) |
| 717263 | Oth Prof Serv-Veterinarians | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal: Non-Travel Support** | | **4,000.00** | **8,060.72** | **0.00** | **8,060.72** | **0.00** | **(4,060.72)** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **4,000.00** | **8,060.72** | **0.00** | **8,060.72** | **0.00** | **(4,060.72)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **4,000.00** | **8,060.72** | **0.00** | **8,060.72** | **0.00** | **(4,060.72)** | **0.00** |
| *****Total Expenditures** | | **4,000.00** | **8,060.72** | **0.00** | **8,060.72** | **0.00** | **(4,060.72)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 8,060.72 | 0.00 | (8,060.72) | (8,060.72) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **8,060.72** | **0.00** | **(8,060.72)** | **(8,060.72)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **8,060.72** | **0.00** | **(8,060.72)** | **(8,060.72)** |

Grant: 11H501 - Assessing Agent Effect on Testis Status: Active Type: Appropriations
Fund: 11H992 - Assessing Agnt Eff. on Testis 2009 FMGR: Berndtson, William E

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Berndtson, William E | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/22/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBASWB | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/07 - 9/30/10 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBBIWB - PI William Berndtson**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 711123 | Breeding Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 3,400.00 | 488.68 | 0.00 | 488.68 | 0.00 | 2,911.32 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 667.42 | 0.00 | 667.42 | 0.00 | (667.42) | 0.00 |
| **Subtotal: Non-Travel Support** | | **3,400.00** | **1,156.10** | **0.00** | **1,156.10** | **0.00** | **2,243.90** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **3,400.00** | **1,156.10** | **0.00** | **1,156.10** | **0.00** | **2,243.90** | **0.00** |
| ****Total Direct Cost Expenditures** | | **3,400.00** | **1,156.10** | **0.00** | **1,156.10** | **0.00** | **2,243.90** | **0.00** |
| *****Total Expenditures** | | **3,400.00** | **1,156.10** | **0.00** | **1,156.10** | **0.00** | **2,243.90** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 1,156.10 | 0.00 | (1,156.10) | (1,156.10) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **1,156.10** | **0.00** | **(1,156.10)** | **(1,156.10)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **1,156.10** | **0.00** | **(1,156.10)** | **(1,156.10)** |

Grant: 11H502 - Lobster Response to Thermal Gradien Status: Active Type: Appropriations
Fund: 11H020 - Lobsters, Thermal Gradien 2010 FMGR: Watson, Winsor H

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Watson, Winsor H | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/21/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBZOWW | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/07 - 9/30/10 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBAESP - AES Administration - Payroll**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 15,179.53 | 16,962.87 | 0.00 | 16,962.87 | 0.00 | (1,783.34) | 0.00 |
| 611FR5 | Retro Fac Tenure Track AAUP (UNH) | 0.00 | 117.62 | 0.00 | 117.62 | 0.00 | (117.62) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **15,179.53** | **17,080.49** | **0.00** | **17,080.49** | **0.00** | **(1,900.96)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **15,179.53** | **17,080.49** | **0.00** | **17,080.49** | **0.00** | **(1,900.96)** | **0.00** |
| *****Total Expenditures** | | **15,179.53** | **17,080.49** | **0.00** | **17,080.49** | **0.00** | **(1,900.96)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 17,080.49 | 0.00 | (17,080.49) | (17,080.49) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **17,080.49** | **0.00** | **(17,080.49)** | **(17,080.49)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **17,080.49** | **0.00** | **(17,080.49)** | **(17,080.49)** |

Grant: 11H502 - Lobster Response to Thermal Gradien Status: Active Type: Appropriations
Fund: 11H020 - Lobsters, Thermal Gradien 2010 FMGR: Watson, Winsor H

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Watson, Winsor H | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/21/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBZOWW | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/07 - 9/30/10 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBBIWW - PI Winsor Watson**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 7,027.06 | 0.00 | 7,027.06 | 0.00 | (7,027.06) | 0.00 |
| 61SNSH | Student Labor | 0.00 | 1,999.65 | 0.00 | 1,999.65 | 0.00 | (1,999.65) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **9,026.71** | **0.00** | **9,026.71** | **0.00** | **(9,026.71)** | **0.00** |
| 711200 | Research Supplies | 8,000.00 | 2,923.69 | 0.00 | 2,923.69 | 0.00 | 5,076.31 | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 76.00 | 0.00 | 76.00 | 0.00 | (76.00) | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 92.73 | 0.00 | 92.73 | 0.00 | (92.73) | 0.00 |
| 716125 | Rentals-Vehicles incl Marine | 0.00 | 337.35 | 0.00 | 337.35 | 0.00 | (337.35) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 327.86 | 0.00 | 327.86 | 0.00 | (327.86) | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 29.64 | 0.00 | 29.64 | 0.00 | (29.64) | 0.00 |
| **Subtotal: Non-Travel Support** | | **8,000.00** | **3,787.27** | **0.00** | **3,787.27** | **0.00** | **4,212.73** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **8,000.00** | **3,787.27** | **0.00** | **3,787.27** | **0.00** | **4,212.73** | **0.00** |
| ****Total Direct Cost Expenditures** | | **8,000.00** | **12,813.98** | **0.00** | **12,813.98** | **0.00** | **(4,813.98)** | **0.00** |
| *****Total Expenditures** | | **8,000.00** | **12,813.98** | **0.00** | **12,813.98** | **0.00** | **(4,813.98)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 12,813.98 | 0.00 | (12,813.98) | (12,813.98) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **12,813.98** | **0.00** | **(12,813.98)** | **(12,813.98)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **12,813.98** | **0.00** | **(12,813.98)** | **(12,813.98)** |

Grant: 11H502 - Lobster Response to Thermal Gradien Status: Active Type: Appropriations
Fund: 11H820 - Lobsters, Thermal Gradien 2008 FMGR: Watson, Winsor H

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Watson, Winsor H | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 10/02/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBZOWW | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/07 - 9/30/10 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBAESP - AES Administration - Payroll**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 22,177.17 | 31,577.65 | 0.00 | 30,376.15 | 0.00 | (8,198.98) | 1,201.50 |
| 611FR5 | Retro Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 1,201.50 | 0.00 | (1,201.50) | (1,201.50) |
| ***Total: 61 - Salaries and Wages** | | **22,177.17** | **31,577.65** | **0.00** | **31,577.65** | **0.00** | **(9,400.48)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **22,177.17** | **31,577.65** | **0.00** | **31,577.65** | **0.00** | **(9,400.48)** | **0.00** |
| *****Total Expenditures** | | **22,177.17** | **31,577.65** | **0.00** | **31,577.65** | **0.00** | **(9,400.48)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 31,577.65 | 0.00 | (31,577.65) | (31,577.65) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **31,577.65** | **0.00** | **(31,577.65)** | **(31,577.65)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **31,577.65** | **0.00** | **(31,577.65)** | **(31,577.65)** |

Grant: 11H502 - Lobster Response to Thermal Gradien Status: Active Type: Appropriations
Fund: 11H820 - Lobsters, Thermal Gradien 2008 FMGR: Watson, Winsor H

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Watson, Winsor H | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 10/02/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBZOWW | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/07 - 9/30/10 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBZOWW - PI Winsor Watson**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 646.00 | 0.00 | (646.00) | (646.00) |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **0.00** | **0.00** | **646.00** | **0.00** | **(646.00)** | **(646.00)** |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 75.59 | 0.00 | (75.59) | (75.59) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 154.44 | 0.00 | (154.44) | (154.44) |
| **Subtotal: Travel** | | **0.00** | **0.00** | **0.00** | **230.03** | **0.00** | **(230.03)** | **(230.03)** |
| 711200 | Research Supplies | 8,000.00 | 8,000.00 | 0.00 | 5,320.25 | 0.00 | 2,679.75 | 2,679.75 |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 438.72 | 0.00 | (438.72) | (438.72) |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 947.25 | 0.00 | (947.25) | (947.25) |
| 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 | 100.00 | 0.00 | (100.00) | (100.00) |
| 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 | 317.75 | 0.00 | (317.75) | (317.75) |
| **Subtotal: Non-Travel Support** | | **8,000.00** | **8,000.00** | **0.00** | **7,123.97** | **0.00** | **876.03** | **876.03** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **8,000.00** | **8,000.00** | **0.00** | **7,354.00** | **0.00** | **646.00** | **646.00** |
| ****Total Direct Cost Expenditures** | | **8,000.00** | **8,000.00** | **0.00** | **8,000.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **8,000.00** | **8,000.00** | **0.00** | **8,000.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 8,000.00 | 0.00 | (8,000.00) | (8,000.00) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **8,000.00** | **0.00** | **(8,000.00)** | **(8,000.00)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **8,000.00** | **0.00** | **(8,000.00)** | **(8,000.00)** |

Grant: 11H502 - Lobster Response to Thermal Gradien Status: Active Type: Appropriations
Fund: 11H920 - Lobsters, Thermal Gradien 2009 FMGR: Watson, Winsor H

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Watson, Winsor H | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/22/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBZOWW | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/07 - 9/30/10 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBAESP - AES Administration - Payroll**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 20,182.36 | 22,797.50 | 0.00 | 22,797.50 | 0.00 | (2,615.14) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **20,182.36** | **22,797.50** | **0.00** | **22,797.50** | **0.00** | **(2,615.14)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **20,182.36** | **22,797.50** | **0.00** | **22,797.50** | **0.00** | **(2,615.14)** | **0.00** |
| *****Total Expenditures** | | **20,182.36** | **22,797.50** | **0.00** | **22,797.50** | **0.00** | **(2,615.14)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 22,797.50 | 0.00 | (22,797.50) | (22,797.50) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **22,797.50** | **0.00** | **(22,797.50)** | **(22,797.50)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **22,797.50** | **0.00** | **(22,797.50)** | **(22,797.50)** |

Grant: 11H502 - Lobster Response to Thermal Gradien Status: Active Type: Appropriations
Fund: 11H920 - Lobsters, Thermal Gradien 2009 FMGR: Watson, Winsor H

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Watson, Winsor H | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/22/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBZOWW | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/07 - 9/30/10 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBBIWW - PI Winsor Watson**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 1,145.85 | 0.00 | 1,145.85 | 0.00 | (1,145.85) | 0.00 |
| 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 112.19 | 0.00 | 112.19 | 0.00 | (112.19) | 0.00 |
| 61SNSH | Student Labor | 0.00 | 30.00 | 0.00 | 30.00 | 0.00 | (30.00) | 0.00 |
| 61SNWS | College Work Study | 0.00 | 318.60 | 0.00 | 318.60 | 0.00 | (318.60) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **1,606.64** | **0.00** | **1,606.64** | **0.00** | **(1,606.64)** | **0.00** |
| 710400 | Student or Non-Emp Travel | 0.00 | 146.25 | 0.00 | 146.25 | 0.00 | (146.25) | 0.00 |
| **Subtotal: Travel** | | **0.00** | **146.25** | **0.00** | **146.25** | **0.00** | **(146.25)** | **0.00** |
| 711200 | Research Supplies | 0.00 | 3,630.75 | 0.00 | 3,630.75 | 0.00 | (3,630.75) | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 266.37 | 0.00 | 266.37 | 0.00 | (266.37) | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 144.84 | 0.00 | 144.84 | 0.00 | (144.84) | 0.00 |
| 716120 | Rentals-Property or Room | 0.00 | 591.50 | 0.00 | 591.50 | 0.00 | (591.50) | 0.00 |
| 716125 | Rentals-Vehicles incl Marine | 0.00 | 918.65 | 0.00 | 918.65 | 0.00 | (918.65) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 629.79 | 0.00 | 629.79 | 0.00 | (629.79) | 0.00 |
| **Subtotal: Non-Travel Support** | | **0.00** | **6,181.90** | **0.00** | **6,181.90** | **0.00** | **(6,181.90)** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **0.00** | **6,328.15** | **0.00** | **6,328.15** | **0.00** | **(6,328.15)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **7,934.79** | **0.00** | **7,934.79** | **0.00** | **(7,934.79)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **7,934.79** | **0.00** | **7,934.79** | **0.00** | **(7,934.79)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 7,934.79 | 0.00 | (7,934.79) | (7,934.79) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **7,934.79** | **0.00** | **(7,934.79)** | **(7,934.79)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **7,934.79** | **0.00** | **(7,934.79)** | **(7,934.79)** |

Grant: 11H502 - Lobster Response to Thermal Gradien Status: Active Type: Appropriations
Fund: 11H920 - Lobsters, Thermal Gradien 2009 FMGR: Watson, Winsor H

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Watson, Winsor H | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/22/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBZOWW | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/07 - 9/30/10 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBZOWW - PI Winsor Watson**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 711200 Research Supplies | 8,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,000.00 | 0.00 |
| **Subtotal: Non-Travel Support** | **8,000.00** | **0.00** | **0.00** | **0.00** | **0.00** | **8,000.00** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | **8,000.00** | **0.00** | **0.00** | **0.00** | **0.00** | **8,000.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **8,000.00** | **0.00** | **0.00** | **0.00** | **0.00** | **8,000.00** | **0.00** |
| *****Total Expenditures** | **8,000.00** | **0.00** | **0.00** | **0.00** | **0.00** | **8,000.00** | **0.00** |

Grant: 11H503 - Seaweed Biodiversity in Gulf of ME Status: Active Type: Appropriations
Fund: 11H036 - Seaweed Biod. in Gulf of ME 2010 FMGR: Mathieson, Arthur C

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Mathieson, Arthur C | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/21/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBPBAM | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/07 - 9/30/10 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAESP - AES Administration - Payroll**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 10,511.69 | 11,716.85 | 0.00 | 11,716.85 | 0.00 | (1,205.16) | 0.00 |
| 611FR5 | Retro Fac Tenure Track AAUP (UNH) | 0.00 | 81.49 | 0.00 | 81.49 | 0.00 | (81.49) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **10,511.69** | **11,798.34** | **0.00** | **11,798.34** | **0.00** | **(1,286.65)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **10,511.69** | **11,798.34** | **0.00** | **11,798.34** | **0.00** | **(1,286.65)** | **0.00** |
| *****Total Expenditures** | | **10,511.69** | **11,798.34** | **0.00** | **11,798.34** | **0.00** | **(1,286.65)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 11,798.34 | 0.00 | (11,798.34) | (11,798.34) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **11,798.34** | **0.00** | **(11,798.34)** | **(11,798.34)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **11,798.34** | **0.00** | **(11,798.34)** | **(11,798.34)** |

Grant: 11H503 - Seaweed Biodiversity in Gulf of ME Status: Active Type: Appropriations
Fund: 11H036 - Seaweed Biod. in Gulf of ME 2010 FMGR: Mathieson, Arthur C

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Mathieson, Arthur C | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/21/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBPBAM | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/07 - 9/30/10 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBBIAM - PI Arthur C Mathieson**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 5,100.03 | 0.00 | 5,100.03 | 0.00 | (5,100.03) | 0.00 |
| 61CBHO | Part Time - Overtime | 0.00 | 109.76 | 0.00 | 109.76 | 0.00 | (109.76) | 0.00 |
| 61CPHX | Part Time Hourly | 0.00 | 450.00 | 0.00 | 450.00 | 0.00 | (450.00) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **5,659.79** | **0.00** | **5,659.79** | **0.00** | **(5,659.79)** | **0.00** |
| 710000 | In-State Travel | 0.00 | 122.50 | 0.00 | 122.50 | 0.00 | (122.50) | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 530.50 | 0.00 | 530.50 | 0.00 | (530.50) | 0.00 |
| **Subtotal: Travel** | | **0.00** | **653.00** | **0.00** | **653.00** | **0.00** | **(653.00)** | **0.00** |
| 711200 | Research Supplies | 6,000.00 | 3,764.62 | 0.00 | 3,764.62 | 0.00 | 2,235.38 | 0.00 |
| 713010 | Printing & Copying-Publications | 0.00 | 720.00 | 0.00 | 720.00 | 0.00 | (720.00) | 0.00 |
| 716125 | Rentals-Vehicles incl Marine | 0.00 | 18.15 | 0.00 | 18.15 | 0.00 | (18.15) | 0.00 |
| **Subtotal: Non-Travel Support** | | **6,000.00** | **4,502.77** | **0.00** | **4,502.77** | **0.00** | **1,497.23** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **6,000.00** | **5,155.77** | **0.00** | **5,155.77** | **0.00** | **844.23** | **0.00** |
| ****Total Direct Cost Expenditures** | | **6,000.00** | **10,815.56** | **0.00** | **10,815.56** | **0.00** | **(4,815.56)** | **0.00** |
| *****Total Expenditures** | | **6,000.00** | **10,815.56** | **0.00** | **10,815.56** | **0.00** | **(4,815.56)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 10,815.56 | 0.00 | (10,815.56) | (10,815.56) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **10,815.56** | **0.00** | **(10,815.56)** | **(10,815.56)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **10,815.56** | **0.00** | **(10,815.56)** | **(10,815.56)** |

Grant: 11H503 - Seaweed Biodiversity in Gulf of ME Status: Active Type: Appropriations
Fund: 11H836 - Seaweed Biod. in Gulf of ME 2008 FMGR: Mathieson, Arthur C

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Mathieson, Arthur C | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 10/02/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBPBAM | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/07 - 9/30/10 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBAESA - Agricultural Experiment Station Adm**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: 61 - Salaries and Wages** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: 52 - Appropriations** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 11H503 - Seaweed Biodiversity in Gulf of ME Status: Active Type: Appropriations
Fund: 11H836 - Seaweed Biod. in Gulf of ME 2008 FMGR: Mathieson, Arthur C

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Mathieson, Arthur C | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 10/02/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBPBAM | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/07 - 9/30/10 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBAESP - AES Administration - Payroll**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 15,369.95 | 23,615.64 | 0.00 | 22,783.14 | 0.00 | (7,413.19) | 832.50 |
| 611FR5 | Retro Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 832.50 | 0.00 | (832.50) | (832.50) |
| ***Total: 61 - Salaries and Wages** | | **15,369.95** | **23,615.64** | **0.00** | **23,615.64** | **0.00** | **(8,245.69)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **15,369.95** | **23,615.64** | **0.00** | **23,615.64** | **0.00** | **(8,245.69)** | **0.00** |
| *****Total Expenditures** | | **15,369.95** | **23,615.64** | **0.00** | **23,615.64** | **0.00** | **(8,245.69)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 23,615.64 | 0.00 | (23,615.64) | (23,615.64) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **23,615.64** | **0.00** | **(23,615.64)** | **(23,615.64)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **23,615.64** | **0.00** | **(23,615.64)** | **(23,615.64)** |

Grant: 11H503 - Seaweed Biodiversity in Gulf of ME Status: Active Type: Appropriations
Fund: 11H836 - Seaweed Biod. in Gulf of ME 2008 FMGR: Mathieson, Arthur C

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Mathieson, Arthur C | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 10/02/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBPBAM | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/07 - 9/30/10 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBPBAM - PI Arthur Mathieson**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 39.99 | 0.00 | (39.99) | (39.99) |
| **Subtotal: Travel** | | **0.00** | **0.00** | **0.00** | **39.99** | **0.00** | **(39.99)** | **(39.99)** |
| 711200 | Research Supplies | 5,000.00 | 424.73 | 0.00 | 339.49 | 0.00 | 4,660.51 | 85.24 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 7.50 | 0.00 | (7.50) | (7.50) |
| 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 | 10.60 | 0.00 | (10.60) | (10.60) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 27.15 | 0.00 | (27.15) | (27.15) |
| **Subtotal: Non-Travel Support** | | **5,000.00** | **424.73** | **0.00** | **384.74** | **0.00** | **4,615.26** | **39.99** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **5,000.00** | **424.73** | **0.00** | **424.73** | **0.00** | **4,575.27** | **(0.00)** |
| ****Total Direct Cost Expenditures** | | **5,000.00** | **424.73** | **0.00** | **424.73** | **0.00** | **4,575.27** | **(0.00)** |
| *****Total Expenditures** | | **5,000.00** | **424.73** | **0.00** | **424.73** | **0.00** | **4,575.27** | **(0.00)** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 424.73 | 0.00 | (424.73) | (424.73) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **424.73** | **0.00** | **(424.73)** | **(424.73)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **424.73** | **0.00** | **(424.73)** | **(424.73)** |

Grant: 11H503 - Seaweed Biodiversity in Gulf of ME Status: Active Type: Appropriations
Fund: 11H936 - Seaweed Biod. in Gulf of ME 2009 FMGR: Mathieson, Arthur C

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Mathieson, Arthur C | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/22/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBPBAM | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/07 - 9/30/10 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAESP - AES Administration - Payroll**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 14,002.62 | 15,772.24 | 0.00 | 15,772.24 | 0.00 | (1,769.62) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **14,002.62** | **15,772.24** | **0.00** | **15,772.24** | **0.00** | **(1,769.62)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **14,002.62** | **15,772.24** | **0.00** | **15,772.24** | **0.00** | **(1,769.62)** | **0.00** |
| *****Total Expenditures** | | **14,002.62** | **15,772.24** | **0.00** | **15,772.24** | **0.00** | **(1,769.62)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 15,772.24 | 0.00 | (15,772.24) | (15,772.24) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **15,772.24** | **0.00** | **(15,772.24)** | **(15,772.24)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **15,772.24** | **0.00** | **(15,772.24)** | **(15,772.24)** |

Grant: 11H503 - Seaweed Biodiversity in Gulf of ME Status: Active Type: Appropriations
Fund: 11H936 - Seaweed Biod. in Gulf of ME 2009 FMGR: Mathieson, Arthur C

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Mathieson, Arthur C | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/22/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBPBAM | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/07 - 9/30/10 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBBIAM - PI Arthur C Mathieson**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPHX | Part Time Hourly | 0.00 | 907.50 | 0.00 | 907.50 | 0.00 | (907.50) | 0.00 |
| 61SNSH | Student Labor | 0.00 | 360.00 | 0.00 | 360.00 | 0.00 | (360.00) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **1,267.50** | **0.00** | **1,267.50** | **0.00** | **(1,267.50)** | **0.00** |
| 710100 | Out-of-State Travel | 0.00 | 85.88 | 0.00 | 85.88 | 0.00 | (85.88) | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 600.00 | 0.00 | 600.00 | 0.00 | (600.00) | 0.00 |
| **Subtotal: Travel** | | **0.00** | **685.88** | **0.00** | **685.88** | **0.00** | **(685.88)** | **0.00** |
| 711100 | Supplies-General | 0.00 | 9.99 | 0.00 | 9.99 | 0.00 | (9.99) | 0.00 |
| 711200 | Research Supplies | 6,000.00 | 118.20 | 0.00 | 118.20 | 0.00 | 5,881.80 | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 525.00 | 0.00 | 525.00 | 0.00 | (525.00) | 0.00 |
| **Subtotal: Non-Travel Support** | | **6,000.00** | **653.19** | **0.00** | **653.19** | **0.00** | **5,346.81** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **6,000.00** | **1,339.07** | **0.00** | **1,339.07** | **0.00** | **4,660.93** | **0.00** |
| ****Total Direct Cost Expenditures** | | **6,000.00** | **2,606.57** | **0.00** | **2,606.57** | **0.00** | **3,393.43** | **0.00** |
| *****Total Expenditures** | | **6,000.00** | **2,606.57** | **0.00** | **2,606.57** | **0.00** | **3,393.43** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 2,606.57 | 0.00 | (2,606.57) | (2,606.57) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **2,606.57** | **0.00** | **(2,606.57)** | **(2,606.57)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **2,606.57** | **0.00** | **(2,606.57)** | **(2,606.57)** |

Grant: 11H504 - Lake Microcystins & Human Health Status: Active Type: Appropriations
Fund: 11H005 - Lake Microcystins, Hum.Health 2010 FMGR: Haney, James F

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Haney, James F | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/21/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBZOJH | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/07 - 9/30/11 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBAESP - AES Administration - Payroll**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 9,427.32 | 10,526.41 | 0.00 | 10,526.41 | 0.00 | (1,099.09) | 0.00 |
| 611FR5 | Retro Fac Tenure Track AAUP (UNH) | 0.00 | 73.08 | 0.00 | 73.08 | 0.00 | (73.08) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **9,427.32** | **10,599.49** | **0.00** | **10,599.49** | **0.00** | **(1,172.17)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **9,427.32** | **10,599.49** | **0.00** | **10,599.49** | **0.00** | **(1,172.17)** | **0.00** |
| *****Total Expenditures** | | **9,427.32** | **10,599.49** | **0.00** | **10,599.49** | **0.00** | **(1,172.17)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 10,599.49 | 0.00 | (10,599.49) | (10,599.49) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **10,599.49** | **0.00** | **(10,599.49)** | **(10,599.49)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **10,599.49** | **0.00** | **(10,599.49)** | **(10,599.49)** |

Grant: 11H504 - Lake Microcystins & Human Health Status: Active Type: Appropriations
Fund: 11H005 - Lake Microcystins, Hum.Health 2010 FMGR: Haney, James F

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Haney, James F | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/21/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBZOJH | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/07 - 9/30/11 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBBIJH - PI James Haney**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPHX | Part Time Hourly | 0.00 | 3,496.50 | 0.00 | 3,496.50 | 0.00 | (3,496.50) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **3,496.50** | **0.00** | **3,496.50** | **0.00** | **(3,496.50)** | **0.00** |
| 710100 | Out-of-State Travel | 0.00 | 192.40 | 0.00 | 192.40 | 0.00 | (192.40) | 0.00 |
| **Subtotal: Travel** | | **0.00** | **192.40** | **0.00** | **192.40** | **0.00** | **(192.40)** | **0.00** |
| 711200 | Research Supplies | 8,000.00 | 3,609.29 | 0.00 | 3,609.29 | 0.00 | 4,390.71 | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 87.66 | 0.00 | 87.66 | 0.00 | (87.66) | 0.00 |
| 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 28.02 | 0.00 | 28.02 | 0.00 | (28.02) | 0.00 |
| 716125 | Rentals-Vehicles incl Marine | 0.00 | 156.18 | 0.00 | 156.18 | 0.00 | (156.18) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 108.26 | 0.00 | 108.26 | 0.00 | (108.26) | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 36.00 | 0.00 | 36.00 | 0.00 | (36.00) | 0.00 |
| **Subtotal: Non-Travel Support** | | **8,000.00** | **4,025.41** | **0.00** | **4,025.41** | **0.00** | **3,974.59** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **8,000.00** | **4,217.81** | **0.00** | **4,217.81** | **0.00** | **3,782.19** | **0.00** |
| ****Total Direct Cost Expenditures** | | **8,000.00** | **7,714.31** | **0.00** | **7,714.31** | **0.00** | **285.69** | **0.00** |
| *****Total Expenditures** | | **8,000.00** | **7,714.31** | **0.00** | **7,714.31** | **0.00** | **285.69** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 7,714.31 | 0.00 | (7,714.31) | (7,714.31) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **7,714.31** | **0.00** | **(7,714.31)** | **(7,714.31)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **7,714.31** | **0.00** | **(7,714.31)** | **(7,714.31)** |

Grant: 11H504 - Lake Microcystins & Human Health Status: Active Type: Appropriations
Fund: 11H105 - Lake Microcystins, Hum.Health 2011 FMGR: Haney, James F

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Haney, James F | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/21/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBZOJH | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/07 - 9/30/11 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBAEEQ - AES Equipment Org**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 740000 Cap Equipment | 0.00 | 11,016.26 | 0.00 | 11,016.26 | 0.00 | (11,016.26) | 0.00 |
| ***Total: 74 - Capitalizable Plant and Equipment** | **0.00** | **11,016.26** | **0.00** | **11,016.26** | **0.00** | **(11,016.26)** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **11,016.26** | **0.00** | **11,016.26** | **0.00** | **(11,016.26)** | **0.00** |
| *****Total Expenditures** | **0.00** | **11,016.26** | **0.00** | **11,016.26** | **0.00** | **(11,016.26)** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 11,016.26 | 0.00 | (11,016.26) | (11,016.26) |
| ***Total: 52 - Appropriations** | **0.00** | **0.00** | **0.00** | **11,016.26** | **0.00** | **(11,016.26)** | **(11,016.26)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **11,016.26** | **0.00** | **(11,016.26)** | **(11,016.26)** |

Grant: 11H504 - Lake Microcystins & Human Health Status: Active Type: Appropriations
Fund: 11H105 - Lake Microcystins, Hum.Health 2011 FMGR: Haney, James F

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Haney, James F | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/21/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBZOJH | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/07 - 9/30/11 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBAESP - AES Administration - Payroll**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 6,480.74 | 7,049.21 | 0.00 | 7,049.21 | 0.00 | (568.47) | 0.00 |
| 611FR5 | Retro Fac Tenure Track AAUP (UNH) | 62.70 | 62.70 | 0.00 | 62.70 | 0.00 | 0.00 | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **6,543.44** | **7,111.91** | **0.00** | **7,111.91** | **0.00** | **(568.47)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **6,543.44** | **7,111.91** | **0.00** | **7,111.91** | **0.00** | **(568.47)** | **0.00** |
| *****Total Expenditures** | | **6,543.44** | **7,111.91** | **0.00** | **7,111.91** | **0.00** | **(568.47)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 7,111.91 | 0.00 | (7,111.91) | (7,111.91) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **7,111.91** | **0.00** | **(7,111.91)** | **(7,111.91)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **7,111.91** | **0.00** | **(7,111.91)** | **(7,111.91)** |

Grant: 11H504 - Lake Microcystins & Human Health Status: Active Type: Appropriations
Fund: 11H105 - Lake Microcystins, Hum.Health 2011 FMGR: Haney, James F

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Haney, James F | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/21/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBZOJH | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/07 - 9/30/11 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBBIJH - PI James Haney**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 2,107.82 | 0.00 | 2,107.82 | 0.00 | (2,107.82) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **2,107.82** | **0.00** | **2,107.82** | **0.00** | **(2,107.82)** | **0.00** |
| 710100 | Out-of-State Travel | 0.00 | 6.00 | 0.00 | 6.00 | 0.00 | (6.00) | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 40.00 | 0.00 | 40.00 | 0.00 | (40.00) | 0.00 |
| **Subtotal: Travel** | | **0.00** | **46.00** | **0.00** | **46.00** | **0.00** | **(46.00)** | **0.00** |
| 711100 | Supplies-General | 0.00 | 103.00 | 0.00 | 103.00 | 0.00 | (103.00) | 0.00 |
| 711132 | Supplies-Software Incl Site License | 0.00 | 61.80 | 0.00 | 61.80 | 0.00 | (61.80) | 0.00 |
| 711200 | Research Supplies | 10,000.00 | 8,517.42 | 0.00 | 8,517.42 | 0.00 | 1,482.58 | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 22.20 | 0.00 | 22.20 | 0.00 | (22.20) | 0.00 |
| 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 34.15 | 0.00 | 34.15 | 0.00 | (34.15) | 0.00 |
| 716125 | Rentals-Vehicles incl Marine | 0.00 | 42.74 | 0.00 | 42.74 | 0.00 | (42.74) | 0.00 |
| **Subtotal: Non-Travel Support** | | **10,000.00** | **8,781.31** | **0.00** | **8,781.31** | **0.00** | **1,218.69** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **10,000.00** | **8,827.31** | **0.00** | **8,827.31** | **0.00** | **1,172.69** | **0.00** |
| ****Total Direct Cost Expenditures** | | **10,000.00** | **10,935.13** | **0.00** | **10,935.13** | **0.00** | **(935.13)** | **0.00** |
| *****Total Expenditures** | | **10,000.00** | **10,935.13** | **0.00** | **10,935.13** | **0.00** | **(935.13)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 10,935.13 | 0.00 | (10,935.13) | (10,935.13) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **10,935.13** | **0.00** | **(10,935.13)** | **(10,935.13)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **10,935.13** | **0.00** | **(10,935.13)** | **(10,935.13)** |

Grant: 11H504 - Lake Microcystins & Human Health Status: Active Type: Appropriations
Fund: 11H805 - Lake Microcystins, Hum.Health 2008 FMGR: Haney, James F

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Haney, James F | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 10/02/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBZOJH | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/07 - 9/30/11 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAESP - AES Administration - Payroll**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 13,695.33 | 31,275.32 | 0.00 | 30,532.82 | 0.00 | (16,837.49) | 742.50 |
| 611FR5 | Retro Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 742.50 | 0.00 | (742.50) | (742.50) |
| ***Total: 61 - Salaries and Wages** | | **13,695.33** | **31,275.32** | **0.00** | **31,275.32** | **0.00** | **(17,579.99)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **13,695.33** | **31,275.32** | **0.00** | **31,275.32** | **0.00** | **(17,579.99)** | **0.00** |
| *****Total Expenditures** | | **13,695.33** | **31,275.32** | **0.00** | **31,275.32** | **0.00** | **(17,579.99)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 31,275.32 | 0.00 | (31,275.32) | (31,275.32) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **31,275.32** | **0.00** | **(31,275.32)** | **(31,275.32)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **31,275.32** | **0.00** | **(31,275.32)** | **(31,275.32)** |

Grant: 11H504 - Lake Microcystins & Human Health | Status: Active | Type: Appropriations
Fund: 11H805 - Lake Microcystins, Hum.Health 2008 | FMGR: Haney, James F

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Haney, James F | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 10/02/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBZOJH | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/07 - 9/30/11 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBZOJH - PI James Haney**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 3.00 | 0.00 | (3.00) | (3.00) |
| **Subtotal: Travel** | | **0.00** | **0.00** | **0.00** | **3.00** | **0.00** | **(3.00)** | **(3.00)** |
| 711200 | Research Supplies | 8,000.00 | 8,007.44 | 0.00 | 7,684.56 | 0.00 | 315.44 | 322.88 |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 41.89 | 0.00 | (41.89) | (41.89) |
| 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 | 83.59 | 0.00 | (83.59) | (83.59) |
| 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 | 194.40 | 0.00 | (194.40) | (194.40) |
| **Subtotal: Non-Travel Support** | | **8,000.00** | **8,007.44** | **0.00** | **8,004.44** | **0.00** | **(4.44)** | **3.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **8,000.00** | **8,007.44** | **0.00** | **8,007.44** | **0.00** | **(7.44)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **8,000.00** | **8,007.44** | **0.00** | **8,007.44** | **0.00** | **(7.44)** | **0.00** |
| *****Total Expenditures** | | **8,000.00** | **8,007.44** | **0.00** | **8,007.44** | **0.00** | **(7.44)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 8,007.44 | 0.00 | (8,007.44) | (8,007.44) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **8,007.44** | **0.00** | **(8,007.44)** | **(8,007.44)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **8,007.44** | **0.00** | **(8,007.44)** | **(8,007.44)** |

Grant: 11H504 - Lake Microcystins & Human Health Status: Active Type: Appropriations
Fund: 11H905 - Lake Microcystins, Hum.Health 2009 FMGR: Haney, James F

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Haney, James F | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/21/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBZOJH | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/07 - 9/30/11 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBAESP - AES Administration - Payroll**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 12,480.92 | 14,115.76 | 0.00 | 14,115.76 | 0.00 | (1,634.84) | 0.00 |
| ***Total: 61 - Salaries and Wages** | **12,480.92** | **14,115.76** | **0.00** | **14,115.76** | **0.00** | **(1,634.84)** | **0.00** |
| ****Total Direct Cost Expenditures** | **12,480.92** | **14,115.76** | **0.00** | **14,115.76** | **0.00** | **(1,634.84)** | **0.00** |
| *****Total Expenditures** | **12,480.92** | **14,115.76** | **0.00** | **14,115.76** | **0.00** | **(1,634.84)** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 14,115.76 | 0.00 | (14,115.76) | (14,115.76) |
| ***Total: 52 - Appropriations** | **0.00** | **0.00** | **0.00** | **14,115.76** | **0.00** | **(14,115.76)** | **(14,115.76)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **14,115.76** | **0.00** | **(14,115.76)** | **(14,115.76)** |

Grant: 11H504 - Lake Microcystins & Human Health Status: Active Type: Appropriations
Fund: 11H905 - Lake Microcystins, Hum.Health 2009 FMGR: Haney, James F

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Haney, James F | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/21/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBZOJH | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/07 - 9/30/11 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBBIJH - PI James Haney**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61SNSH | Student Labor | 0.00 | 1,383.75 | 0.00 | 1,383.75 | 0.00 | (1,383.75) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **1,383.75** | **0.00** | **1,383.75** | **0.00** | **(1,383.75)** | **0.00** |
| 711200 | Research Supplies | 8,000.00 | 6,437.80 | 0.00 | 6,437.80 | 0.00 | 1,562.20 | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 15.80 | 0.00 | 15.80 | 0.00 | (15.80) | 0.00 |
| 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 14.90 | 0.00 | 14.90 | 0.00 | (14.90) | 0.00 |
| 716125 | Rentals-Vehicles incl Marine | 0.00 | 70.00 | 0.00 | 70.00 | 0.00 | (70.00) | 0.00 |
| **Subtotal: Non-Travel Support** | | **8,000.00** | **6,538.50** | **0.00** | **6,538.50** | **0.00** | **1,461.50** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **8,000.00** | **6,538.50** | **0.00** | **6,538.50** | **0.00** | **1,461.50** | **0.00** |
| ****Total Direct Cost Expenditures** | | **8,000.00** | **7,922.25** | **0.00** | **7,922.25** | **0.00** | **77.75** | **0.00** |
| *****Total Expenditures** | | **8,000.00** | **7,922.25** | **0.00** | **7,922.25** | **0.00** | **77.75** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 7,922.25 | 0.00 | (7,922.25) | (7,922.25) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **7,922.25** | **0.00** | **(7,922.25)** | **(7,922.25)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **7,922.25** | **0.00** | **(7,922.25)** | **(7,922.25)** |

Grant: 11H504 - Lake Microcystins & Human Health Status: Active Type: Appropriations
Fund: 11H905 - Lake Microcystins, Hum.Health 2009 FMGR: Haney, James F

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Haney, James F | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/21/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBZOJH | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/07 - 9/30/11 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBMCLT - PI Louis S Tisa**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 61JBEX Casual - Exempt | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: 61 - Salaries and Wages** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: 52 - Appropriations** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 11H505 - Breeding for Nutritional in Squash Status: Active Type: Appropriations
Fund: 11H001 - Squash Breeding for Nutrition 2010 FMGR: Loy, James Brent

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Loy, James Brent | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/21/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBPBJL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/07 - 9/30/10 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBAEHA - Hatch Administration**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal: Non-Travel Support** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 11H505 - Breeding for Nutritional in Squash Status: Active Type: Appropriations
Fund: 11H001 - Squash Breeding for Nutrition 2010 FMGR: Loy, James Brent

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Loy, James Brent | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/21/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBPBJL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/07 - 9/30/10 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAESP - AES Administration - Payroll**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 4,719.34 | 5,476.73 | 0.00 | 5,476.73 | 0.00 | (757.39) | 0.00 |
| 611FR5 | Retro Fac Tenure Track AAUP (UNH) | 0.00 | 41.63 | 0.00 | 41.63 | 0.00 | (41.63) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **4,719.34** | **5,518.36** | **0.00** | **5,518.36** | **0.00** | **(799.02)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **4,719.34** | **5,518.36** | **0.00** | **5,518.36** | **0.00** | **(799.02)** | **0.00** |
| *****Total Expenditures** | | **4,719.34** | **5,518.36** | **0.00** | **5,518.36** | **0.00** | **(799.02)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 5,518.36 | 0.00 | (5,518.36) | (5,518.36) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **5,518.36** | **0.00** | **(5,518.36)** | **(5,518.36)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **5,518.36** | **0.00** | **(5,518.36)** | **(5,518.36)** |

Grant: 11H505 - Breeding for Nutritional in Squash Status: Active Type: Appropriations
Fund: 11H001 - Squash Breeding for Nutrition 2010 FMGR: Loy, James Brent

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Loy, James Brent | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/21/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBPBJL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/07 - 9/30/10 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBBIJL - PI J Brent Loy**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 4,767.04 | 0.00 | 4,767.04 | 0.00 | (4,767.04) | 0.00 |
| 61CBHS | Part Time - Shift | 0.00 | 1.19 | 0.00 | 1.19 | 0.00 | (1.19) | 0.00 |
| 61CPHX | Part Time Hourly | 0.00 | 10,703.55 | 0.00 | 10,703.55 | 0.00 | (10,703.55) | 0.00 |
| 61SNSH | Student Labor | 0.00 | 9,226.50 | 0.00 | 9,226.50 | 0.00 | (9,226.50) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **24,698.28** | **0.00** | **24,698.28** | **0.00** | **(24,698.28)** | **0.00** |
| 710100 | Out-of-State Travel | 0.00 | 463.68 | 0.00 | 463.68 | 0.00 | (463.68) | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 910.00 | 0.00 | 910.00 | 0.00 | (910.00) | 0.00 |
| **Subtotal: Travel** | | **0.00** | **1,373.68** | **0.00** | **1,373.68** | **0.00** | **(1,373.68)** | **0.00** |
| 711200 | Research Supplies | 30,000.00 | 8,608.94 | 0.00 | 8,608.61 | 0.00 | 21,391.39 | 0.33 |
| 714030 | Postage-Express Mail | 0.00 | 41.82 | 0.00 | 41.82 | 0.00 | (41.82) | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 44.32 | 0.00 | 44.32 | 0.00 | (44.32) | 0.00 |
| **Subtotal: Non-Travel Support** | | **30,000.00** | **8,695.08** | **0.00** | **8,694.75** | **0.00** | **21,305.25** | **0.33** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **30,000.00** | **10,068.76** | **0.00** | **10,068.43** | **0.00** | **19,931.57** | **0.33** |
| 740000 | Cap Equipment | 0.00 | 4,401.50 | 0.00 | 4,401.50 | 0.00 | (4,401.50) | 0.00 |
| ***Total: 74 - Capitalizable Plant and Equipment** | | **0.00** | **4,401.50** | **0.00** | **4,401.50** | **0.00** | **(4,401.50)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **30,000.00** | **39,168.54** | **0.00** | **39,168.21** | **0.00** | **(9,168.21)** | **0.33** |
| *****Total Expenditures** | | **30,000.00** | **39,168.54** | **0.00** | **39,168.21** | **0.00** | **(9,168.21)** | **0.33** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 39,168.21 | 0.00 | (39,168.21) | (39,168.21) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **39,168.21** | **0.00** | **(39,168.21)** | **(39,168.21)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **39,168.21** | **0.00** | **(39,168.21)** | **(39,168.21)** |

Grant: 11H505 - Breeding for Nutritional in Squash Status: Active Type: Appropriations
Fund: 11H001 - Squash Breeding for Nutrition 2010 FMGR: Loy, James Brent

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Loy, James Brent | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/21/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBPBJL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/07 - 9/30/10 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBBIOL - Biological Sciences**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal: Non-Travel Support** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: 52 - Appropriations** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 11H505 - Breeding for Nutritional in Squash Status: Active Type: Appropriations
Fund: 11H801 - Squash Breeding for Nutrition 2008 FMGR: Loy, James Brent

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Loy, James Brent | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 10/02/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBPBJL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/07 - 9/30/10 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAESP - AES Administration - Payroll**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 12,538.11 | 19,429.24 | 0.00 | 18,857.24 | 0.00 | (6,319.13) | 572.00 |
| 611FR5 | Retro Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 572.00 | 0.00 | (572.00) | (572.00) |
| ***Total: 61 - Salaries and Wages** | | **12,538.11** | **19,429.24** | **0.00** | **19,429.24** | **0.00** | **(6,891.13)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **12,538.11** | **19,429.24** | **0.00** | **19,429.24** | **0.00** | **(6,891.13)** | **0.00** |
| *****Total Expenditures** | | **12,538.11** | **19,429.24** | **0.00** | **19,429.24** | **0.00** | **(6,891.13)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 19,429.24 | 0.00 | (19,429.24) | (19,429.24) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **19,429.24** | **0.00** | **(19,429.24)** | **(19,429.24)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **19,429.24** | **0.00** | **(19,429.24)** | **(19,429.24)** |

Grant: 11H505 - Breeding for Nutritional in Squash Status: Active Type: Appropriations
Fund: 11H801 - Squash Breeding for Nutrition 2008 FMGR: Loy, James Brent

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Loy, James Brent | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 10/02/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBPBJL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/07 - 9/30/10 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBPBJL - PI J. Brent Loy**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 2,091.25 | 0.00 | (2,091.25) | (2,091.25) |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **0.00** | **0.00** | **2,091.25** | **0.00** | **(2,091.25)** | **(2,091.25)** |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 1,741.10 | 0.00 | (1,741.10) | (1,741.10) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 50.00 | 0.00 | (50.00) | (50.00) |
| **Subtotal: Travel** | | **0.00** | **0.00** | **0.00** | **1,791.10** | **0.00** | **(1,791.10)** | **(1,791.10)** |
| 711200 | Research Supplies | 9,000.00 | 9,097.21 | 0.00 | 5,141.96 | 0.00 | 3,858.04 | 3,955.25 |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 72.26 | 0.00 | (72.26) | (72.26) |
| 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 | 0.64 | 0.00 | (0.64) | (0.64) |
| **Subtotal: Non-Travel Support** | | **9,000.00** | **9,097.21** | **0.00** | **5,214.86** | **0.00** | **3,785.14** | **3,882.35** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **9,000.00** | **9,097.21** | **0.00** | **7,005.96** | **0.00** | **1,994.04** | **2,091.25** |
| ****Total Direct Cost Expenditures** | | **9,000.00** | **9,097.21** | **0.00** | **9,097.21** | **0.00** | **(97.21)** | **(0.00)** |
| *****Total Expenditures** | | **9,000.00** | **9,097.21** | **0.00** | **9,097.21** | **0.00** | **(97.21)** | **(0.00)** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 9,097.21 | 0.00 | (9,097.21) | (9,097.21) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **9,097.21** | **0.00** | **(9,097.21)** | **(9,097.21)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **9,097.21** | **0.00** | **(9,097.21)** | **(9,097.21)** |

Grant: 11H505 - Breeding for Nutritional in Squash Status: Active Type: Appropriations
Fund: 11H901 - Squash Breeding for Nutrition 2009 FMGR: Loy, James Brent

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Loy, James Brent | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/21/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBPBJL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/07 - 9/30/10 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAESP - AES Administration - Payroll**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 10,376.08 | 12,047.10 | 0.00 | 12,047.10 | 0.00 | (1,671.02) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **10,376.08** | **12,047.10** | **0.00** | **12,047.10** | **0.00** | **(1,671.02)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **10,376.08** | **12,047.10** | **0.00** | **12,047.10** | **0.00** | **(1,671.02)** | **0.00** |
| *****Total Expenditures** | | **10,376.08** | **12,047.10** | **0.00** | **12,047.10** | **0.00** | **(1,671.02)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 12,047.10 | 0.00 | (12,047.10) | (12,047.10) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **12,047.10** | **0.00** | **(12,047.10)** | **(12,047.10)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **12,047.10** | **0.00** | **(12,047.10)** | **(12,047.10)** |

Grant: 11H505 - Breeding for Nutritional in Squash Status: Active Type: Appropriations
Fund: 11H901 - Squash Breeding for Nutrition 2009 FMGR: Loy, James Brent

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Loy, James Brent | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/21/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBPBJL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/07 - 9/30/10 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBBIJL - PI J Brent Loy**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPHX | Part Time Hourly | 0.00 | 16,535.10 | 0.00 | 16,535.10 | 0.00 | (16,535.10) | 0.00 |
| 61SNSH | Student Labor | 0.00 | 7,053.07 | 0.00 | 7,053.07 | 0.00 | (7,053.07) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **23,588.17** | **0.00** | **23,588.17** | **0.00** | **(23,588.17)** | **0.00** |
| 711200 | Research Supplies | 30,000.00 | 6,361.96 | 0.00 | 6,361.96 | 0.00 | 23,638.04 | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 13.17 | 0.00 | 13.17 | 0.00 | (13.17) | 0.00 |
| **Subtotal: Non-Travel Support** | | **30,000.00** | **6,375.13** | **0.00** | **6,375.13** | **0.00** | **23,624.87** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **30,000.00** | **6,375.13** | **0.00** | **6,375.13** | **0.00** | **23,624.87** | **0.00** |
| 740000 | Cap Equipment | 0.00 | 9,573.50 | 0.00 | 9,573.50 | 0.00 | (9,573.50) | 0.00 |
| ***Total: 74 - Capitalizable Plant and Equipment** | | **0.00** | **9,573.50** | **0.00** | **9,573.50** | **0.00** | **(9,573.50)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **30,000.00** | **39,536.80** | **0.00** | **39,536.80** | **0.00** | **(9,536.80)** | **0.00** |
| *****Total Expenditures** | | **30,000.00** | **39,536.80** | **0.00** | **39,536.80** | **0.00** | **(9,536.80)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 39,536.80 | 0.00 | (39,536.80) | (39,536.80) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **39,536.80** | **0.00** | **(39,536.80)** | **(39,536.80)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **39,536.80** | **0.00** | **(39,536.80)** | **(39,536.80)** |

Grant: 11H505 - Breeding for Nutritional in Squash Status: Active Type: Appropriations
Fund: 11H901 - Squash Breeding for Nutrition 2009 FMGR: Loy, James Brent

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Loy, James Brent | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/21/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBPBJL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/07 - 9/30/10 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBPBJL - PI J. Brent Loy**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: 61 - Salaries and Wages** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: 52 - Appropriations** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 11H506 - Ben & Costs of Policies on Land Status: Active Type: Appropriations
Fund: 11R059 - Ben/Costs of Policies on Land 2010 FMGR: Cullen, Kelly L

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Cullen, Kelly L | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/22/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBREKG | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/07 - 9/30/10 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBAESP - AES Administration - Payroll**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 6,590.61 | 7,348.45 | 0.00 | 7,348.45 | 0.00 | (757.84) | 0.00 |
| 611FR5 | Retro Fac Tenure Track AAUP (UNH) | 0.00 | 51.09 | 0.00 | 51.09 | 0.00 | (51.09) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **6,590.61** | **7,399.54** | **0.00** | **7,399.54** | **0.00** | **(808.93)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **6,590.61** | **7,399.54** | **0.00** | **7,399.54** | **0.00** | **(808.93)** | **0.00** |
| *****Total Expenditures** | | **6,590.61** | **7,399.54** | **0.00** | **7,399.54** | **0.00** | **(808.93)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 7,399.54 | 0.00 | (7,399.54) | (7,399.54) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **7,399.54** | **0.00** | **(7,399.54)** | **(7,399.54)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **7,399.54** | **0.00** | **(7,399.54)** | **(7,399.54)** |

Grant: 11H506 - Ben & Costs of Policies on Land Status: Active Type: Appropriations
Fund: 11R059 - Ben/Costs of Policies on Land 2010 FMGR: Cullen, Kelly L

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Cullen, Kelly L | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/22/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBREKG | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/07 - 9/30/10 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBNRKC - PI Kelly Cullen**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710100 | Out-of-State Travel | 0.00 | 592.40 | 0.00 | 592.40 | 0.00 | (592.40) | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 50.00 | 0.00 | 50.00 | 0.00 | (50.00) | 0.00 |
| 710310 | Workshop Registration Fees | 0.00 | 200.00 | 0.00 | 200.00 | 0.00 | (200.00) | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 1,501.61 | 0.00 | 1,501.61 | 0.00 | (1,501.61) | 0.00 |
| **Subtotal: Travel** | | **0.00** | **2,344.01** | **0.00** | **2,344.01** | **0.00** | **(2,344.01)** | **0.00** |
| 711200 | Research Supplies | 9,000.00 | 377.38 | 0.00 | 377.38 | 0.00 | 8,622.62 | 0.00 |
| 715000 | Non-Cap Equip-General | 0.00 | 4,240.75 | 0.00 | 4,240.75 | 0.00 | (4,240.75) | 0.00 |
| 719100 | Membership Dues & Fees | 0.00 | 165.00 | 0.00 | 165.00 | 0.00 | (165.00) | 0.00 |
| **Subtotal: Non-Travel Support** | | **9,000.00** | **4,783.13** | **0.00** | **4,783.13** | **0.00** | **4,216.87** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **9,000.00** | **7,127.14** | **0.00** | **7,127.14** | **0.00** | **1,872.86** | **0.00** |
| ****Total Direct Cost Expenditures** | | **9,000.00** | **7,127.14** | **0.00** | **7,127.14** | **0.00** | **1,872.86** | **0.00** |
| *****Total Expenditures** | | **9,000.00** | **7,127.14** | **0.00** | **7,127.14** | **0.00** | **1,872.86** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 7,127.14 | 0.00 | (7,127.14) | (7,127.14) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **7,127.14** | **0.00** | **(7,127.14)** | **(7,127.14)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **7,127.14** | **0.00** | **(7,127.14)** | **(7,127.14)** |

Grant: 11H506 - Ben & Costs of Policies on Land Status: Active Type: Appropriations
Fund: 11R859 - Ben/Costs of Policies on Land 2008 FMGR: Cullen, Kelly L

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Cullen, Kelly L | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 10/02/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBREKG | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/07 - 9/30/10 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBAESP - AES Administration - Payroll**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 8,839.79 | 15,545.47 | 0.00 | 15,054.97 | 0.00 | (6,215.18) | 490.50 |
| 611FR5 | Retro Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 490.50 | 0.00 | (490.50) | (490.50) |
| ***Total: 61 - Salaries and Wages** | | **8,839.79** | **15,545.47** | **0.00** | **15,545.47** | **0.00** | **(6,705.68)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **8,839.79** | **15,545.47** | **0.00** | **15,545.47** | **0.00** | **(6,705.68)** | **0.00** |
| *****Total Expenditures** | | **8,839.79** | **15,545.47** | **0.00** | **15,545.47** | **0.00** | **(6,705.68)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 15,545.47 | 0.00 | (15,545.47) | (15,545.47) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **15,545.47** | **0.00** | **(15,545.47)** | **(15,545.47)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **15,545.47** | **0.00** | **(15,545.47)** | **(15,545.47)** |

Grant: 11H506 - Ben & Costs of Policies on Land Status: Active Type: Appropriations
Fund: 11R859 - Ben/Costs of Policies on Land 2008 FMGR: Cullen, Kelly L

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Cullen, Kelly L | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 10/02/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBREKG | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/07 - 9/30/10 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBREKG - PI Kelly Giraud**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 1,020.00 | 0.00 | (1,020.00) | (1,020.00) |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **0.00** | **0.00** | **1,020.00** | **0.00** | **(1,020.00)** | **(1,020.00)** |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 4,383.48 | 0.00 | (4,383.48) | (4,383.48) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 759.20 | 0.00 | (759.20) | (759.20) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 249.00 | 0.00 | (249.00) | (249.00) |
| **Subtotal: Travel** | | **0.00** | **0.00** | **0.00** | **5,391.68** | **0.00** | **(5,391.68)** | **(5,391.68)** |
| 711200 | Research Supplies | 9,000.00 | 9,000.00 | 0.00 | 2,148.32 | 0.00 | 6,851.68 | 6,851.68 |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 440.00 | 0.00 | (440.00) | (440.00) |
| **Subtotal: Non-Travel Support** | | **9,000.00** | **9,000.00** | **0.00** | **2,588.32** | **0.00** | **6,411.68** | **6,411.68** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **9,000.00** | **9,000.00** | **0.00** | **7,980.00** | **0.00** | **1,020.00** | **1,020.00** |
| ****Total Direct Cost Expenditures** | | **9,000.00** | **9,000.00** | **0.00** | **9,000.00** | **0.00** | **(0.00)** | **(0.00)** |
| *****Total Expenditures** | | **9,000.00** | **9,000.00** | **0.00** | **9,000.00** | **0.00** | **(0.00)** | **(0.00)** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 9,000.00 | 0.00 | (9,000.00) | (9,000.00) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **9,000.00** | **0.00** | **(9,000.00)** | **(9,000.00)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **9,000.00** | **0.00** | **(9,000.00)** | **(9,000.00)** |

Grant: 11H506 - Ben & Costs of Policies on Land Status: Active Type: Appropriations
Fund: 11R959 - Ben/Costs of Policies on Land 2009 FMGR: Cullen, Kelly L

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Cullen, Kelly L | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/22/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBREKG | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/07 - 9/30/10 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBAESP - AES Administration - Payroll**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 8,791.86 | 9,893.65 | 0.00 | 9,893.65 | 0.00 | (1,101.79) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **8,791.86** | **9,893.65** | **0.00** | **9,893.65** | **0.00** | **(1,101.79)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **8,791.86** | **9,893.65** | **0.00** | **9,893.65** | **0.00** | **(1,101.79)** | **0.00** |
| *****Total Expenditures** | | **8,791.86** | **9,893.65** | **0.00** | **9,893.65** | **0.00** | **(1,101.79)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 9,893.65 | 0.00 | (9,893.65) | (9,893.65) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **9,893.65** | **0.00** | **(9,893.65)** | **(9,893.65)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **9,893.65** | **0.00** | **(9,893.65)** | **(9,893.65)** |

Grant: 11H506 - Ben & Costs of Policies on Land Status: Active Type: Appropriations
Fund: 11R959 - Ben/Costs of Policies on Land 2009 FMGR: Cullen, Kelly L

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Cullen, Kelly L | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/22/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBREKG | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/07 - 9/30/10 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBNRKC - PI Kelly Cullen**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710300 | Conference Registration Fees | 0.00 | 800.00 | 0.00 | 800.00 | 0.00 | (800.00) | 0.00 |
| **Subtotal: Travel** | | **0.00** | **800.00** | **0.00** | **800.00** | **0.00** | **(800.00)** | **0.00** |
| 711200 | Research Supplies | 0.00 | 7,846.00 | 0.00 | 7,846.00 | 0.00 | (7,846.00) | 0.00 |
| 719100 | Membership Dues & Fees | 0.00 | 354.00 | 0.00 | 354.00 | 0.00 | (354.00) | 0.00 |
| **Subtotal: Non-Travel Support** | | **0.00** | **8,200.00** | **0.00** | **8,200.00** | **0.00** | **(8,200.00)** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **0.00** | **9,000.00** | **0.00** | **9,000.00** | **0.00** | **(9,000.00)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **9,000.00** | **0.00** | **9,000.00** | **0.00** | **(9,000.00)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **9,000.00** | **0.00** | **9,000.00** | **0.00** | **(9,000.00)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 9,000.00 | 0.00 | (9,000.00) | (9,000.00) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **9,000.00** | **0.00** | **(9,000.00)** | **(9,000.00)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **9,000.00** | **0.00** | **(9,000.00)** | **(9,000.00)** |

Grant: 11H506 - Ben & Costs of Policies on Land Status: Active Type: Appropriations
Fund: 11R959 - Ben/Costs of Policies on Land 2009 FMGR: Cullen, Kelly L

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Cullen, Kelly L | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/22/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBREKG | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/07 - 9/30/10 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBREKG - PI Kelly Giraud**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 711200 Research Supplies | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 0.00 |
| **Subtotal: Non-Travel Support** | **5,000.00** | **0.00** | **0.00** | **0.00** | **0.00** | **5,000.00** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | **5,000.00** | **0.00** | **0.00** | **0.00** | **0.00** | **5,000.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **5,000.00** | **0.00** | **0.00** | **0.00** | **0.00** | **5,000.00** | **0.00** |
| *****Total Expenditures** | **5,000.00** | **0.00** | **0.00** | **0.00** | **0.00** | **5,000.00** | **0.00** |

Grant: 11H507 - Embryonic Survival in Ruminants Status: Active Type: Appropriations
Fund: 11R060 - Embryonic Survival in Ruminan 2010 FMGR: Townson, David H

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Townson, David H | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/22/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBASDT | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/07 - 9/30/10 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBAESP - AES Administration - Payroll**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 5,978.38 | 6,681.16 | 0.00 | 6,681.16 | 0.00 | (702.78) | 0.00 |
| 611FR5 | Retro Fac Tenure Track AAUP (UNH) | 0.00 | 46.34 | 0.00 | 46.34 | 0.00 | (46.34) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **5,978.38** | **6,727.50** | **0.00** | **6,727.50** | **0.00** | **(749.12)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **5,978.38** | **6,727.50** | **0.00** | **6,727.50** | **0.00** | **(749.12)** | **0.00** |
| *****Total Expenditures** | | **5,978.38** | **6,727.50** | **0.00** | **6,727.50** | **0.00** | **(749.12)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 6,727.50 | 0.00 | (6,727.50) | (6,727.50) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **6,727.50** | **0.00** | **(6,727.50)** | **(6,727.50)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **6,727.50** | **0.00** | **(6,727.50)** | **(6,727.50)** |

Grant: 11H507 - Embryonic Survival in Ruminants Status: Active Type: Appropriations
Fund: 11R060 - Embryonic Survival in Ruminan 2010 FMGR: Townson, David H

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Townson, David H | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/22/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBASDT | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/07 - 9/30/10 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBMCDT - PI David Townson**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 4,767.04 | 0.00 | 4,767.04 | 0.00 | (4,767.04) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **4,767.04** | **0.00** | **4,767.04** | **0.00** | **(4,767.04)** | **0.00** |
| 710300 | Conference Registration Fees | 0.00 | 565.00 | 0.00 | 565.00 | 0.00 | (565.00) | 0.00 |
| **Subtotal: Travel** | | **0.00** | **565.00** | **0.00** | **565.00** | **0.00** | **(565.00)** | **0.00** |
| 711200 | Research Supplies | 10,000.00 | 7,664.36 | 0.00 | 7,664.36 | 0.00 | 2,335.64 | 0.00 |
| 713010 | Printing & Copying-Publications | 0.00 | 450.00 | 0.00 | 450.00 | 0.00 | (450.00) | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 45.66 | 0.00 | 45.66 | 0.00 | (45.66) | 0.00 |
| 715026 | Non-capital $3,000-$4,999 | 0.00 | 353.60 | 0.00 | 353.60 | 0.00 | (353.60) | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 287.00 | 0.00 | 287.00 | 0.00 | (287.00) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 220.00 | 0.00 | 220.00 | 0.00 | (220.00) | 0.00 |
| 718000 | Telecom-General | 0.00 | (37.35) | 0.00 | (37.35) | 0.00 | 37.35 | 0.00 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 80.75 | 0.00 | 80.75 | 0.00 | (80.75) | 0.00 |
| 719100 | Membership Dues & Fees | 0.00 | 295.00 | 0.00 | 295.00 | 0.00 | (295.00) | 0.00 |
| **Subtotal: Non-Travel Support** | | **10,000.00** | **9,359.02** | **0.00** | **9,359.02** | **0.00** | **640.98** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **10,000.00** | **9,924.02** | **0.00** | **9,924.02** | **0.00** | **75.98** | **0.00** |
| 740000 | Cap Equipment | 0.00 | 4,252.20 | 0.00 | 4,252.20 | 0.00 | (4,252.20) | 0.00 |
| ***Total: 74 - Capitalizable Plant and Equipment** | | **0.00** | **4,252.20** | **0.00** | **4,252.20** | **0.00** | **(4,252.20)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **10,000.00** | **18,943.26** | **0.00** | **18,943.26** | **0.00** | **(8,943.26)** | **0.00** |
| *****Total Expenditures** | | **10,000.00** | **18,943.26** | **0.00** | **18,943.26** | **0.00** | **(8,943.26)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 18,943.26 | 0.00 | (18,943.26) | (18,943.26) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **18,943.26** | **0.00** | **(18,943.26)** | **(18,943.26)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **18,943.26** | **0.00** | **(18,943.26)** | **(18,943.26)** |

Grant: 11H507 - Embryonic Survival in Ruminants Status: Active Type: Appropriations
Fund: 11R160 - Embryonic Survival in Ruminan 2011 FMGR: Townson, David H

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Townson, David H | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/22/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBASDT | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/07 - 9/30/10 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBAEEQ - AES Equipment Org**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 711100 | Supplies-General | 0.00 | 2,100.00 | 0.00 | 2,100.00 | 0.00 | (2,100.00) | 0.00 |
| **Subtotal: Non-Travel Support** | | **0.00** | **2,100.00** | **0.00** | **2,100.00** | **0.00** | **(2,100.00)** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **0.00** | **2,100.00** | **0.00** | **2,100.00** | **0.00** | **(2,100.00)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **2,100.00** | **0.00** | **2,100.00** | **0.00** | **(2,100.00)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **2,100.00** | **0.00** | **2,100.00** | **0.00** | **(2,100.00)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 2,100.00 | 0.00 | (2,100.00) | (2,100.00) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **2,100.00** | **0.00** | **(2,100.00)** | **(2,100.00)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **2,100.00** | **0.00** | **(2,100.00)** | **(2,100.00)** |

Grant: 11H507 - Embryonic Survival in Ruminants Status: Active Type: Appropriations
Fund: 11R160 - Embryonic Survival in Ruminan 2011 FMGR: Townson, David H

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Townson, David H | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/22/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBASDT | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/07 - 9/30/10 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBAESP - AES Administration - Payroll**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 2,072.03 | 2,253.80 | 0.00 | 2,253.80 | 0.00 | (181.77) | 0.00 |
| 611FR5 | Retro Fac Tenure Track AAUP (UNH) | 30.00 | 30.00 | 0.00 | 30.00 | 0.00 | 0.00 | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **2,102.03** | **2,283.80** | **0.00** | **2,283.80** | **0.00** | **(181.77)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **2,102.03** | **2,283.80** | **0.00** | **2,283.80** | **0.00** | **(181.77)** | **0.00** |
| *****Total Expenditures** | | **2,102.03** | **2,283.80** | **0.00** | **2,283.80** | **0.00** | **(181.77)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 2,283.80 | 0.00 | (2,283.80) | (2,283.80) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **2,283.80** | **0.00** | **(2,283.80)** | **(2,283.80)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **2,283.80** | **0.00** | **(2,283.80)** | **(2,283.80)** |

Grant: 11H507 - Embryonic Survival in Ruminants Status: Active Type: Appropriations
Fund: 11R160 - Embryonic Survival in Ruminan 2011 FMGR: Townson, David H

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Townson, David H | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/22/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBASDT | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/07 - 9/30/10 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBMCDT - PI David Townson**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710100 | Out-of-State Travel | 0.00 | 518.60 | 0.00 | 518.60 | 0.00 | (518.60) | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 25.00 | 0.00 | 25.00 | 0.00 | (25.00) | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 666.91 | 0.00 | 666.91 | 0.00 | (666.91) | 0.00 |
| **Subtotal: Travel** | | **0.00** | **1,210.51** | **0.00** | **1,210.51** | **0.00** | **(1,210.51)** | **0.00** |
| 711200 | Research Supplies | 15,000.00 | 10,240.95 | 0.00 | 10,240.95 | 0.00 | 4,759.05 | 0.00 |
| 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 37.50 | 0.00 | 37.50 | 0.00 | (37.50) | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 340.20 | 0.00 | 340.20 | 0.00 | (340.20) | 0.00 |
| 716125 | Rentals-Vehicles incl Marine | 0.00 | 123.48 | 0.00 | 123.48 | 0.00 | (123.48) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 2,735.00 | 0.00 | 2,735.00 | 0.00 | (2,735.00) | 0.00 |
| 718000 | Telecom-General | 0.00 | 37.35 | 0.00 | 37.35 | 0.00 | (37.35) | 0.00 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 26.41 | 0.00 | 26.41 | 0.00 | (26.41) | 0.00 |
| 719100 | Membership Dues & Fees | 0.00 | 225.00 | 0.00 | 225.00 | 0.00 | (225.00) | 0.00 |
| **Subtotal: Non-Travel Support** | | **15,000.00** | **13,765.89** | **0.00** | **13,765.89** | **0.00** | **1,234.11** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **15,000.00** | **14,976.40** | **0.00** | **14,976.40** | **0.00** | **23.60** | **0.00** |
| ****Total Direct Cost Expenditures** | | **15,000.00** | **14,976.40** | **0.00** | **14,976.40** | **0.00** | **23.60** | **0.00** |
| *****Total Expenditures** | | **15,000.00** | **14,976.40** | **0.00** | **14,976.40** | **0.00** | **23.60** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 14,976.40 | 0.00 | (14,976.40) | (14,976.40) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **14,976.40** | **0.00** | **(14,976.40)** | **(14,976.40)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **14,976.40** | **0.00** | **(14,976.40)** | **(14,976.40)** |

Grant: 11H507 - Embryonic Survival in Ruminants Status: Active Type: Appropriations
Fund: 11R860 - Embryonic Survival in Ruminan 2008 FMGR: Townson, David H

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Townson, David H | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 10/02/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBASDT | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/07 - 9/30/10 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBAESP - AES Administration - Payroll**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 8,264.21 | 12,869.91 | 0.00 | 12,422.91 | 0.00 | (4,158.70) | 447.00 |
| 611FR5 | Retro Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 447.00 | 0.00 | (447.00) | (447.00) |
| ***Total: 61 - Salaries and Wages** | | **8,264.21** | **12,869.91** | **0.00** | **12,869.91** | **0.00** | **(4,605.70)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **8,264.21** | **12,869.91** | **0.00** | **12,869.91** | **0.00** | **(4,605.70)** | **0.00** |
| *****Total Expenditures** | | **8,264.21** | **12,869.91** | **0.00** | **12,869.91** | **0.00** | **(4,605.70)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 12,869.91 | 0.00 | (12,869.91) | (12,869.91) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **12,869.91** | **0.00** | **(12,869.91)** | **(12,869.91)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **12,869.91** | **0.00** | **(12,869.91)** | **(12,869.91)** |

Grant: 11H507 - Embryonic Survival in Ruminants Status: Active Type: Appropriations
Fund: 11R860 - Embryonic Survival in Ruminan 2008 FMGR: Townson, David H

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Townson, David H | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 10/02/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBASDT | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/07 - 9/30/10 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBASDT - PI David Townson**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 49.30 | 0.00 | (49.30) | (49.30) |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **0.00** | **0.00** | **49.30** | **0.00** | **(49.30)** | **(49.30)** |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 285.66 | 0.00 | (285.66) | (285.66) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 305.61 | 0.00 | (305.61) | (305.61) |
| **Subtotal: Travel** | | **0.00** | **0.00** | **0.00** | **591.27** | **0.00** | **(591.27)** | **(591.27)** |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 27.20 | 0.00 | (27.20) | (27.20) |
| 711200 | Research Supplies | 9,000.00 | 8,737.19 | 0.00 | 6,030.00 | 0.00 | 2,970.00 | 2,707.19 |
| 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 796.09 | 0.00 | (796.09) | (796.09) |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 156.29 | 0.00 | (156.29) | (156.29) |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 650.00 | 0.00 | (650.00) | (650.00) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 96.12 | 0.00 | (96.12) | (96.12) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 293.85 | 0.00 | (293.85) | (293.85) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 47.07 | 0.00 | (47.07) | (47.07) |
| **Subtotal: Non-Travel Support** | | **9,000.00** | **8,737.19** | **0.00** | **8,096.62** | **0.00** | **903.38** | **640.57** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **9,000.00** | **8,737.19** | **0.00** | **8,687.89** | **0.00** | **312.11** | **49.30** |
| ****Total Direct Cost Expenditures** | | **9,000.00** | **8,737.19** | **0.00** | **8,737.19** | **0.00** | **262.81** | **0.00** |
| *****Total Expenditures** | | **9,000.00** | **8,737.19** | **0.00** | **8,737.19** | **0.00** | **262.81** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 8,737.19 | 0.00 | (8,737.19) | (8,737.19) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **8,737.19** | **0.00** | **(8,737.19)** | **(8,737.19)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **8,737.19** | **0.00** | **(8,737.19)** | **(8,737.19)** |

Grant: 11H507 - Embryonic Survival in Ruminants Status: Active Type: Appropriations
Fund: 11R960 - Embryonic Survival in Ruminan 2009 FMGR: Townson, David H

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Townson, David H | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/22/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBASDT | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/07 - 9/30/10 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBAESP - AES Administration - Payroll**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 7,862.84 | 8,931.73 | 0.00 | 8,931.73 | 0.00 | (1,068.89) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **7,862.84** | **8,931.73** | **0.00** | **8,931.73** | **0.00** | **(1,068.89)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **7,862.84** | **8,931.73** | **0.00** | **8,931.73** | **0.00** | **(1,068.89)** | **0.00** |
| *****Total Expenditures** | | **7,862.84** | **8,931.73** | **0.00** | **8,931.73** | **0.00** | **(1,068.89)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 8,931.73 | 0.00 | (8,931.73) | (8,931.73) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **8,931.73** | **0.00** | **(8,931.73)** | **(8,931.73)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **8,931.73** | **0.00** | **(8,931.73)** | **(8,931.73)** |

Grant: 11H507 - Embryonic Survival in Ruminants Status: Active Type: Appropriations
Fund: 11R960 - Embryonic Survival in Ruminan 2009 FMGR: Townson, David H

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Townson, David H | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/22/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBASDT | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/07 - 9/30/10 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBMCDT - PI David Townson**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710100 | Out-of-State Travel | 0.00 | 518.98 | 0.00 | 518.98 | 0.00 | (518.98) | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 102.63 | 0.00 | 102.63 | 0.00 | (102.63) | 0.00 |
| **Subtotal: Travel** | | **0.00** | **621.61** | **0.00** | **621.61** | **0.00** | **(621.61)** | **0.00** |
| 711200 | Research Supplies | 9,000.00 | 6,902.31 | 0.00 | 6,902.31 | 0.00 | 2,097.69 | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 352.30 | 0.00 | 352.30 | 0.00 | (352.30) | 0.00 |
| 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 138.43 | 0.00 | 138.43 | 0.00 | (138.43) | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 128.65 | 0.00 | 128.65 | 0.00 | (128.65) | 0.00 |
| 716125 | Rentals-Vehicles incl Marine | 0.00 | 315.00 | 0.00 | 315.00 | 0.00 | (315.00) | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 64.83 | 0.00 | 64.83 | 0.00 | (64.83) | 0.00 |
| 719100 | Membership Dues & Fees | 0.00 | 180.00 | 0.00 | 180.00 | 0.00 | (180.00) | 0.00 |
| **Subtotal: Non-Travel Support** | | **9,000.00** | **8,081.52** | **0.00** | **8,081.52** | **0.00** | **918.48** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **9,000.00** | **8,703.13** | **0.00** | **8,703.13** | **0.00** | **296.87** | **0.00** |
| ****Total Direct Cost Expenditures** | | **9,000.00** | **8,703.13** | **0.00** | **8,703.13** | **0.00** | **296.87** | **0.00** |
| *****Total Expenditures** | | **9,000.00** | **8,703.13** | **0.00** | **8,703.13** | **0.00** | **296.87** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 8,703.13 | 0.00 | (8,703.13) | (8,703.13) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **8,703.13** | **0.00** | **(8,703.13)** | **(8,703.13)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **8,703.13** | **0.00** | **(8,703.13)** | **(8,703.13)** |

Grant: 11H508 - Embryonic Survival in Ruminants Status: Active Type: Appropriations
Fund: 11R061 - Embryonic Survival in Ruminan 2010 FMGR: Tsang, Paul C

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Tsang, Paul C | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/22/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBASPT | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/07 - 9/30/10 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBAESP - AES Administration - Payroll**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 6,976.06 | 7,775.91 | 0.00 | 7,775.91 | 0.00 | (799.85) | 0.00 |
| 611FR5 | Retro Fac Tenure Track AAUP (UNH) | 0.00 | 54.08 | 0.00 | 54.08 | 0.00 | (54.08) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **6,976.06** | **7,829.99** | **0.00** | **7,829.99** | **0.00** | **(853.93)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **6,976.06** | **7,829.99** | **0.00** | **7,829.99** | **0.00** | **(853.93)** | **0.00** |
| *****Total Expenditures** | | **6,976.06** | **7,829.99** | **0.00** | **7,829.99** | **0.00** | **(853.93)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 7,829.99 | 0.00 | (7,829.99) | (7,829.99) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **7,829.99** | **0.00** | **(7,829.99)** | **(7,829.99)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **7,829.99** | **0.00** | **(7,829.99)** | **(7,829.99)** |

Grant: 11H508 - Embryonic Survival in Ruminants Status: Active Type: Appropriations
Fund: 11R061 - Embryonic Survival in Ruminan 2010 FMGR: Tsang, Paul C

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Tsang, Paul C | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 01/22/201 | IDC Basis Code: | | Equipment Vesting | USNH |
| Sponsor ID: | NONE CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | Sefa Classification | RESDEV |
| Resp Org: | UBASPT | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 10/1/07 - 9/30/10 | Rev Account: | 520000 | Fund Type Level 2 | P2 | | |

**Org: UBMCPT - PI Paul Tsang**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61SNWS | College Work Study | 0.00 | 178.00 | 0.00 | 178.00 | 0.00 | (178.00) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **178.00** | **0.00** | **178.00** | **0.00** | **(178.00)** | **0.00** |
| 711100 | Supplies-General | 0.00 | 69.50 | 0.00 | 69.50 | 0.00 | (69.50) | 0.00 |
| 711148 | Supplies-Bottled Gas | 0.00 | 22.50 | 0.00 | 22.50 | 0.00 | (22.50) | 0.00 |
| 711200 | Research Supplies | 10,000.00 | 9,111.34 | 0.00 | 9,111.34 | 0.00 | 888.66 | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 63.52 | 0.00 | 63.52 | 0.00 | (63.52) | 0.00 |
| 715026 | Non-capital $3,000-$4,999 | 0.00 | 353.60 | 0.00 | 353.60 | 0.00 | (353.60) | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 1,276.42 | 0.00 | 1,276.42 | 0.00 | (1,276.42) | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 567.00 | 0.00 | 567.00 | 0.00 | (567.00) | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 6.67 | 0.00 | 6.67 | 0.00 | (6.67) | 0.00 |
| **Subtotal: Non-Travel Support** | | **10,000.00** | **11,470.55** | **0.00** | **11,470.55** | **0.00** | **(1,470.55)** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **10,000.00** | **11,470.55** | **0.00** | **11,470.55** | **0.00** | **(1,470.55)** | **0.00** |
| 740000 | Cap Equipment | 0.00 | 4,252.21 | 0.00 | 4,252.20 | 0.00 | (4,252.20) | 0.01 |
| ***Total: 74 - Capitalizable Plant and Equipment** | | **0.00** | **4,252.21** | **0.00** | **4,252.20** | **0.00** | **(4,252.20)** | **0.01** |
| ****Total Direct Cost Expenditures** | | **10,000.00** | **15,900.76** | **0.00** | **15,900.75** | **0.00** | **(5,900.75)** | **0.01** |
| *****Total Expenditures** | | **10,000.00** | **15,900.76** | **0.00** | **15,900.75** | **0.00** | **(5,900.75)** | **0.01** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 15,900.75 | 0.00 | (15,900.75) | (15,900.75) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **15,900.75** | **0.00** | **(15,900.75)** | **(15,900.75)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **15,900.75** | **0.00** | **(15,900.75)** | **(15,900.75)** |

Grant: 11H508 - Embryonic Survival in Ruminants Status: Active Type: Appropriations
Fund: 11R161 - Embryonic Survival in Ruminan 2011 FMGR: Tsang, Paul C

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Tsang, Paul C | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/22/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBASPT | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/07 - 9/30/10 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBAEEQ - AES Equipment Org**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 711100 | Supplies-General | 0.00 | 2,100.00 | 0.00 | 2,100.00 | 0.00 | (2,100.00) | 0.00 |
| **Subtotal: Non-Travel Support** | | **0.00** | **2,100.00** | **0.00** | **2,100.00** | **0.00** | **(2,100.00)** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **0.00** | **2,100.00** | **0.00** | **2,100.00** | **0.00** | **(2,100.00)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **2,100.00** | **0.00** | **2,100.00** | **0.00** | **(2,100.00)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **2,100.00** | **0.00** | **2,100.00** | **0.00** | **(2,100.00)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 2,100.00 | 0.00 | (2,100.00) | (2,100.00) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **2,100.00** | **0.00** | **(2,100.00)** | **(2,100.00)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **2,100.00** | **0.00** | **(2,100.00)** | **(2,100.00)** |

Grant: 11H508 - Embryonic Survival in Ruminants Status: Active Type: Appropriations
Fund: 11R161 - Embryonic Survival in Ruminan 2011 FMGR: Tsang, Paul C

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Tsang, Paul C | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/22/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBASPT | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/07 - 9/30/10 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBAESP - AES Administration - Payroll**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 2,357.98 | 2,564.77 | 0.00 | 2,564.77 | 0.00 | (206.79) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **2,357.98** | **2,564.77** | **0.00** | **2,564.77** | **0.00** | **(206.79)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **2,357.98** | **2,564.77** | **0.00** | **2,564.77** | **0.00** | **(206.79)** | **0.00** |
| *****Total Expenditures** | | **2,357.98** | **2,564.77** | **0.00** | **2,564.77** | **0.00** | **(206.79)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 2,564.77 | 0.00 | (2,564.77) | (2,564.77) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **2,564.77** | **0.00** | **(2,564.77)** | **(2,564.77)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **2,564.77** | **0.00** | **(2,564.77)** | **(2,564.77)** |

Grant: 11H508 - Embryonic Survival in Ruminants Status: Active Type: Appropriations
Fund: 11R161 - Embryonic Survival in Ruminan 2011 FMGR: Tsang, Paul C

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Tsang, Paul C | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/22/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBASPT | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/07 - 9/30/10 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBMCPT - PI Paul Tsang**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 1,750.00 | 0.00 | 1,750.00 | 0.00 | (1,750.00) | 0.00 |
| 61SNWS | College Work Study | 0.00 | 3,036.25 | 0.00 | 3,036.25 | 0.00 | (3,036.25) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **4,786.25** | **0.00** | **4,786.25** | **0.00** | **(4,786.25)** | **0.00** |
| 710100 | Out-of-State Travel | 0.00 | 1,282.45 | 0.00 | 1,282.45 | 0.00 | (1,282.45) | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 430.00 | 0.00 | 430.00 | 0.00 | (430.00) | 0.00 |
| **Subtotal: Travel** | | **0.00** | **1,712.45** | **0.00** | **1,712.45** | **0.00** | **(1,712.45)** | **0.00** |
| 711200 | Research Supplies | 15,000.00 | 5,385.81 | 0.00 | 5,385.81 | 0.00 | 9,614.19 | 0.00 |
| 715000 | Non-Cap Equip-General | 0.00 | 671.33 | 0.00 | 671.33 | 0.00 | (671.33) | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 700.00 | 0.00 | 700.00 | 0.00 | (700.00) | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 546.70 | 0.00 | 546.70 | 0.00 | (546.70) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 1,177.46 | 0.00 | 1,177.46 | 0.00 | (1,177.46) | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 1.00 | 0.00 | 1.00 | 0.00 | (1.00) | 0.00 |
| **Subtotal: Non-Travel Support** | | **15,000.00** | **8,482.30** | **0.00** | **8,482.30** | **0.00** | **6,517.70** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **15,000.00** | **10,194.75** | **0.00** | **10,194.75** | **0.00** | **4,805.25** | **0.00** |
| ****Total Direct Cost Expenditures** | | **15,000.00** | **14,981.00** | **0.00** | **14,981.00** | **0.00** | **19.00** | **0.00** |
| *****Total Expenditures** | | **15,000.00** | **14,981.00** | **0.00** | **14,981.00** | **0.00** | **19.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 14,981.00 | 0.00 | (14,981.00) | (14,981.00) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **14,981.00** | **0.00** | **(14,981.00)** | **(14,981.00)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **14,981.00** | **0.00** | **(14,981.00)** | **(14,981.00)** |

Grant: 11H508 - Embryonic Survival in Ruminants Status: Active Type: Appropriations
Fund: 11R861 - Embryonic Survival in Ruminan 2008 FMGR: Tsang, Paul C

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Tsang, Paul C | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/22/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBASPT | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/07 - 9/30/10 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBAESP - AES Administration - Payroll**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 9,175.86 | 14,717.05 | 0.00 | 14,717.05 | 0.00 | (5,541.19) | 0.00 |
| 611FR5 | Retro Fac Tenure Track AAUP (UNH) | 0.00 | 496.50 | 0.00 | 496.50 | 0.00 | (496.50) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **9,175.86** | **15,213.55** | **0.00** | **15,213.55** | **0.00** | **(6,037.69)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **9,175.86** | **15,213.55** | **0.00** | **15,213.55** | **0.00** | **(6,037.69)** | **0.00** |
| *****Total Expenditures** | | **9,175.86** | **15,213.55** | **0.00** | **15,213.55** | **0.00** | **(6,037.69)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 15,213.55 | 0.00 | (15,213.55) | (15,213.55) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **15,213.55** | **0.00** | **(15,213.55)** | **(15,213.55)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **15,213.55** | **0.00** | **(15,213.55)** | **(15,213.55)** |

Grant: 11H508 - Embryonic Survival in Ruminants Status: Active Type: Appropriations
Fund: 11R861 - Embryonic Survival in Ruminan 2008 FMGR: Tsang, Paul C

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Tsang, Paul C | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/22/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBASPT | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/07 - 9/30/10 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBASPT - PI Paul Tsang**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61SNWS | College Work Study | 0.00 | 188.00 | 0.00 | 188.00 | 0.00 | (188.00) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **188.00** | **0.00** | **188.00** | **0.00** | **(188.00)** | **0.00** |
| 710100 | Out-of-State Travel | 0.00 | 197.20 | 0.00 | 197.20 | 0.00 | (197.20) | 0.00 |
| **Subtotal: Travel** | | **0.00** | **197.20** | **0.00** | **197.20** | **0.00** | **(197.20)** | **0.00** |
| 711200 | Research Supplies | 10,000.00 | 7,164.40 | 0.00 | 7,164.40 | 0.00 | 2,835.60 | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 1,385.00 | 0.00 | 1,385.00 | 0.00 | (1,385.00) | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 1,078.45 | 0.00 | 1,078.45 | 0.00 | (1,078.45) | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 3.30 | 0.00 | 3.30 | 0.00 | (3.30) | 0.00 |
| **Subtotal: Non-Travel Support** | | **10,000.00** | **9,631.15** | **0.00** | **9,631.15** | **0.00** | **368.85** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **10,000.00** | **9,828.35** | **0.00** | **9,828.35** | **0.00** | **171.65** | **0.00** |
| ****Total Direct Cost Expenditures** | | **10,000.00** | **10,016.35** | **0.00** | **10,016.35** | **0.00** | **(16.35)** | **0.00** |
| *****Total Expenditures** | | **10,000.00** | **10,016.35** | **0.00** | **10,016.35** | **0.00** | **(16.35)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 10,016.35 | 0.00 | (10,016.35) | (10,016.35) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **10,016.35** | **0.00** | **(10,016.35)** | **(10,016.35)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **10,016.35** | **0.00** | **(10,016.35)** | **(10,016.35)** |

Grant: 11H508 - Embryonic Survival in Ruminants Status: Active Type: Appropriations
Fund: 11R961 - Embryonic Survival in Ruminan 2009 FMGR: Tsang, Paul C

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Tsang, Paul C | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/22/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBASPT | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/07 - 9/30/10 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBAESP - AES Administration - Payroll**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 9,308.78 | 10,473.31 | 0.00 | 10,473.31 | 0.00 | (1,164.53) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **9,308.78** | **10,473.31** | **0.00** | **10,473.31** | **0.00** | **(1,164.53)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **9,308.78** | **10,473.31** | **0.00** | **10,473.31** | **0.00** | **(1,164.53)** | **0.00** |
| *****Total Expenditures** | | **9,308.78** | **10,473.31** | **0.00** | **10,473.31** | **0.00** | **(1,164.53)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 10,473.31 | 0.00 | (10,473.31) | (10,473.31) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **10,473.31** | **0.00** | **(10,473.31)** | **(10,473.31)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **10,473.31** | **0.00** | **(10,473.31)** | **(10,473.31)** |

Grant: 11H508 - Embryonic Survival in Ruminants Status: Active Type: Appropriations
Fund: 11R961 - Embryonic Survival in Ruminan 2009 FMGR: Tsang, Paul C

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Tsang, Paul C | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/22/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBASPT | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/07 - 9/30/10 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBMCPT - PI Paul Tsang**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61SNWS | College Work Study | 0.00 | 310.40 | 0.00 | 310.40 | 0.00 | (310.40) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **310.40** | **0.00** | **310.40** | **0.00** | **(310.40)** | **0.00** |
| 710100 | Out-of-State Travel | 0.00 | 463.97 | 0.00 | 463.97 | 0.00 | (463.97) | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 102.62 | 0.00 | 102.62 | 0.00 | (102.62) | 0.00 |
| **Subtotal: Travel** | | **0.00** | **566.59** | **0.00** | **566.59** | **0.00** | **(566.59)** | **0.00** |
| 711200 | Research Supplies | 10,000.00 | 6,754.85 | 0.00 | 6,754.85 | 0.00 | 3,245.15 | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 1,067.00 | 0.00 | 1,067.00 | 0.00 | (1,067.00) | 0.00 |
| 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 138.42 | 0.00 | 138.42 | 0.00 | (138.42) | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 844.12 | 0.00 | 844.12 | 0.00 | (844.12) | 0.00 |
| 716125 | Rentals-Vehicles incl Marine | 0.00 | 315.00 | 0.00 | 315.00 | 0.00 | (315.00) | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 3.62 | 0.00 | 3.62 | 0.00 | (3.62) | 0.00 |
| **Subtotal: Non-Travel Support** | | **10,000.00** | **9,123.01** | **0.00** | **9,123.01** | **0.00** | **876.99** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **10,000.00** | **9,689.60** | **0.00** | **9,689.60** | **0.00** | **310.40** | **0.00** |
| ****Total Direct Cost Expenditures** | | **10,000.00** | **10,000.00** | **0.00** | **10,000.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **10,000.00** | **10,000.00** | **0.00** | **10,000.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 | (10,000.00) | (10,000.00) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **10,000.00** | **0.00** | **(10,000.00)** | **(10,000.00)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **10,000.00** | **0.00** | **(10,000.00)** | **(10,000.00)** |

Grant: 11H509 - Rural Chng: Markets, Gov & Qual Lif Status: Active Type: Appropriations
Fund: 11R065 - Rural Chng: Markets,Gov & Lif 2010 FMGR: Morris, Douglas E

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Morris, Douglas E | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/22/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBREDM | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/07 - 9/30/11 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBAESP - AES Administration - Payroll**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 21,766.43 | 24,266.40 | 0.00 | 24,266.40 | 0.00 | (2,499.97) | 0.00 |
| 611FR5 | Retro Fac Tenure Track AAUP (UNH) | 0.00 | 168.73 | 0.00 | 168.73 | 0.00 | (168.73) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **21,766.43** | **24,435.13** | **0.00** | **24,435.13** | **0.00** | **(2,668.70)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **21,766.43** | **24,435.13** | **0.00** | **24,435.13** | **0.00** | **(2,668.70)** | **0.00** |
| *****Total Expenditures** | | **21,766.43** | **24,435.13** | **0.00** | **24,435.13** | **0.00** | **(2,668.70)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 24,435.13 | 0.00 | (24,435.13) | (24,435.13) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **24,435.13** | **0.00** | **(24,435.13)** | **(24,435.13)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **24,435.13** | **0.00** | **(24,435.13)** | **(24,435.13)** |

Grant: 11H509 - Rural Chng: Markets, Gov & Qual Lif Status: Active Type: Appropriations
Fund: 11R065 - Rural Chng: Markets,Gov & Lif 2010 FMGR: Morris, Douglas E

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Morris, Douglas E | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/22/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBREDM | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/07 - 9/30/11 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBNRDM - PI Douglas Morris**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710100 | Out-of-State Travel | 0.00 | 4,732.27 | 0.00 | 4,732.27 | 0.00 | (4,732.27) | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 475.00 | 0.00 | 475.00 | 0.00 | (475.00) | 0.00 |
| **Subtotal: Travel** | | **0.00** | **5,207.27** | **0.00** | **5,207.27** | **0.00** | **(5,207.27)** | **0.00** |
| 711200 | Research Supplies | 5,000.00 | 1,643.20 | 0.00 | 1,643.20 | 0.00 | 3,356.80 | 0.00 |
| 716125 | Rentals-Vehicles incl Marine | 0.00 | 649.06 | 0.00 | 649.06 | 0.00 | (649.06) | 0.00 |
| **Subtotal: Non-Travel Support** | | **5,000.00** | **2,292.26** | **0.00** | **2,292.26** | **0.00** | **2,707.74** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **5,000.00** | **7,499.53** | **0.00** | **7,499.53** | **0.00** | **(2,499.53)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **5,000.00** | **7,499.53** | **0.00** | **7,499.53** | **0.00** | **(2,499.53)** | **0.00** |
| *****Total Expenditures** | | **5,000.00** | **7,499.53** | **0.00** | **7,499.53** | **0.00** | **(2,499.53)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 7,499.53 | 0.00 | (7,499.53) | (7,499.53) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **7,499.53** | **0.00** | **(7,499.53)** | **(7,499.53)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **7,499.53** | **0.00** | **(7,499.53)** | **(7,499.53)** |

Grant: 11H509 - Rural Chng: Markets, Gov & Qual Lif Status: Active Type: Appropriations
Fund: 11R065 - Rural Chng: Markets,Gov & Lif 2010 FMGR: Morris, Douglas E

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Morris, Douglas E | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/22/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBREDM | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/07 - 9/30/11 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBNRLG - PI Lyndon E Goodridge**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 711200 | Research Supplies | 5,000.00 | 3,731.26 | 0.00 | 3,731.26 | 0.00 | 1,268.74 | 0.00 |
| 719125 | Licenses/Professional Fees | 0.00 | 3,750.00 | 0.00 | 3,750.00 | 0.00 | (3,750.00) | 0.00 |
| **Subtotal: Non-Travel Support** | | **5,000.00** | **7,481.26** | **0.00** | **7,481.26** | **0.00** | **(2,481.26)** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **5,000.00** | **7,481.26** | **0.00** | **7,481.26** | **0.00** | **(2,481.26)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **5,000.00** | **7,481.26** | **0.00** | **7,481.26** | **0.00** | **(2,481.26)** | **0.00** |
| *****Total Expenditures** | | **5,000.00** | **7,481.26** | **0.00** | **7,481.26** | **0.00** | **(2,481.26)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 7,481.26 | 0.00 | (7,481.26) | (7,481.26) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **7,481.26** | **0.00** | **(7,481.26)** | **(7,481.26)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **7,481.26** | **0.00** | **(7,481.26)** | **(7,481.26)** |

Grant: 11H509 - Rural Chng: Markets, Gov & Qual Lif Status: Active Type: Appropriations
Fund: 11R165 - Rural Chng: Markets,Gov & Lif 2011 FMGR: Morris, Douglas E

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Morris, Douglas E | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/22/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBREDM | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/07 - 9/30/11 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBAESP - AES Administration - Payroll**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 9,381.03 | 9,381.02 | 0.00 | 9,381.02 | 0.00 | 0.01 | 0.00 |
| 611FR5 | Retro Fac Tenure Track AAUP (UNH) | 15.00 | 15.00 | 0.00 | 15.00 | 0.00 | 0.00 | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **9,396.03** | **9,396.02** | **0.00** | **9,396.02** | **0.00** | **0.01** | **0.00** |
| ****Total Direct Cost Expenditures** | | **9,396.03** | **9,396.02** | **0.00** | **9,396.02** | **0.00** | **0.01** | **0.00** |
| *****Total Expenditures** | | **9,396.03** | **9,396.02** | **0.00** | **9,396.02** | **0.00** | **0.01** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 9,396.02 | 0.00 | (9,396.02) | (9,396.02) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **9,396.02** | **0.00** | **(9,396.02)** | **(9,396.02)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **9,396.02** | **0.00** | **(9,396.02)** | **(9,396.02)** |

Grant: 11H509 - Rural Chng: Markets, Gov & Qual Lif Status: Active Type: Appropriations
Fund: 11R165 - Rural Chng: Markets,Gov & Lif 2011 FMGR: Morris, Douglas E

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Morris, Douglas E | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 01/22/201 | IDC Basis Code: | | Equipment Vesting | USNH |
| Sponsor ID: | NONE CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | Sefa Classification | RESDEV |
| Resp Org: | UBREDM | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 10/1/07 - 9/30/11 | Rev Account: | 520000 | Fund Type Level 2 | P2 | | |

**Org: UBNRDM - PI Douglas Morris**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710100 | Out-of-State Travel | 0.00 | 3,669.15 | 0.00 | 3,669.15 | 0.00 | (3,669.15) | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 510.00 | 0.00 | 510.00 | 0.00 | (510.00) | 0.00 |
| **Subtotal: Travel** | | **0.00** | **4,179.15** | **0.00** | **4,179.15** | **0.00** | **(4,179.15)** | **0.00** |
| 711200 | Research Supplies | 7,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,500.00 | 0.00 |
| 715000 | Non-Cap Equip-General | 0.00 | 2,070.85 | 0.00 | 2,070.85 | 0.00 | (2,070.85) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 1,250.00 | 0.00 | 1,250.00 | 0.00 | (1,250.00) | 0.00 |
| **Subtotal: Non-Travel Support** | | **7,500.00** | **3,320.85** | **0.00** | **3,320.85** | **0.00** | **4,179.15** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **7,500.00** | **7,500.00** | **0.00** | **7,500.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **7,500.00** | **7,500.00** | **0.00** | **7,500.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **7,500.00** | **7,500.00** | **0.00** | **7,500.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 7,500.00 | 0.00 | (7,500.00) | (7,500.00) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **7,500.00** | **0.00** | **(7,500.00)** | **(7,500.00)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **7,500.00** | **0.00** | **(7,500.00)** | **(7,500.00)** |

Grant: 11H509 - Rural Chng: Markets, Gov & Qual Lif Status: Active Type: Appropriations
Fund: 11R165 - Rural Chng: Markets,Gov & Lif 2011 FMGR: Morris, Douglas E

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Morris, Douglas E | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/22/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBREDM | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/07 - 9/30/11 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBNRLG - PI Lyndon E Goodridge**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710100 | Out-of-State Travel | 0.00 | 277.49 | 0.00 | 277.49 | 0.00 | (277.49) | 0.00 |
| **Subtotal: Travel** | | **0.00** | **277.49** | **0.00** | **277.49** | **0.00** | **(277.49)** | **0.00** |
| 711200 | Research Supplies | 7,500.00 | 2,805.51 | 0.00 | 2,805.51 | 0.00 | 4,694.49 | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 167.00 | 0.00 | 167.00 | 0.00 | (167.00) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 4,250.00 | 0.00 | 4,250.00 | 0.00 | (4,250.00) | 0.00 |
| **Subtotal: Non-Travel Support** | | **7,500.00** | **7,222.51** | **0.00** | **7,222.51** | **0.00** | **277.49** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **7,500.00** | **7,500.00** | **0.00** | **7,500.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **7,500.00** | **7,500.00** | **0.00** | **7,500.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **7,500.00** | **7,500.00** | **0.00** | **7,500.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 7,500.00 | 0.00 | (7,500.00) | (7,500.00) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **7,500.00** | **0.00** | **(7,500.00)** | **(7,500.00)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **7,500.00** | **0.00** | **(7,500.00)** | **(7,500.00)** |

Grant: 11H509 - Rural Chng: Markets, Gov & Qual Lif Status: Active Type: Appropriations
Fund: 11R865 - Rural Chng: Markets,Gov & Lif 2008 FMGR: Morris, Douglas E

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Morris, Douglas E | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 10/02/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBREDM | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/07 - 9/30/11 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBAESP - AES Administration - Payroll**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 11,881.47 | 18,308.22 | 0.00 | 17,664.72 | 0.00 | (5,783.25) | 643.50 |
| 611FR5 | Retro Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 643.50 | 0.00 | (643.50) | (643.50) |
| ***Total: 61 - Salaries and Wages** | | **11,881.47** | **18,308.22** | **0.00** | **18,308.22** | **0.00** | **(6,426.75)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **11,881.47** | **18,308.22** | **0.00** | **18,308.22** | **0.00** | **(6,426.75)** | **0.00** |
| *****Total Expenditures** | | **11,881.47** | **18,308.22** | **0.00** | **18,308.22** | **0.00** | **(6,426.75)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 18,308.22 | 0.00 | (18,308.22) | (18,308.22) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **18,308.22** | **0.00** | **(18,308.22)** | **(18,308.22)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **18,308.22** | **0.00** | **(18,308.22)** | **(18,308.22)** |

Grant: 11H509 - Rural Chng: Markets, Gov & Qual Lif Status: Active Type: Appropriations
Fund: 11R865 - Rural Chng: Markets,Gov & Lif 2008 FMGR: Morris, Douglas E

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Morris, Douglas E | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 10/02/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBREDM | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/07 - 9/30/11 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBREDM - PI Douglas Morris**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 4,340.97 | 0.00 | (4,340.97) | (4,340.97) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 90.00 | 0.00 | (90.00) | (90.00) |
| **Subtotal: Travel** | | **0.00** | **0.00** | **0.00** | **4,430.97** | **0.00** | **(4,430.97)** | **(4,430.97)** |
| 711200 | Research Supplies | 4,500.00 | 4,500.00 | 0.00 | 0.00 | 0.00 | 4,500.00 | 4,500.00 |
| 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 | 69.03 | 0.00 | (69.03) | (69.03) |
| **Subtotal: Non-Travel Support** | | **4,500.00** | **4,500.00** | **0.00** | **69.03** | **0.00** | **4,430.97** | **4,430.97** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **4,500.00** | **4,500.00** | **0.00** | **4,500.00** | **0.00** | **(0.00)** | **(0.00)** |
| ****Total Direct Cost Expenditures** | | **4,500.00** | **4,500.00** | **0.00** | **4,500.00** | **0.00** | **(0.00)** | **(0.00)** |
| *****Total Expenditures** | | **4,500.00** | **4,500.00** | **0.00** | **4,500.00** | **0.00** | **(0.00)** | **(0.00)** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 4,500.00 | 0.00 | (4,500.00) | (4,500.00) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **4,500.00** | **0.00** | **(4,500.00)** | **(4,500.00)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **4,500.00** | **0.00** | **(4,500.00)** | **(4,500.00)** |

Grant: 11H509 - Rural Chng: Markets, Gov & Qual Lif Status: Active Type: Appropriations
Fund: 11R965 - Rural Chng: Markets,Gov & Lif 2009 FMGR: Morris, Douglas E

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Morris, Douglas E | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/22/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBREDM | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/07 - 9/30/11 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBAESP - AES Administration - Payroll**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 28,935.55 | 32,591.94 | 0.00 | 32,591.94 | 0.00 | (3,656.39) | 0.00 |
| ***Total: 61 - Salaries and Wages** | **28,935.55** | **32,591.94** | **0.00** | **32,591.94** | **0.00** | **(3,656.39)** | **0.00** |
| ****Total Direct Cost Expenditures** | **28,935.55** | **32,591.94** | **0.00** | **32,591.94** | **0.00** | **(3,656.39)** | **0.00** |
| *****Total Expenditures** | **28,935.55** | **32,591.94** | **0.00** | **32,591.94** | **0.00** | **(3,656.39)** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 32,591.94 | 0.00 | (32,591.94) | (32,591.94) |
| ***Total: 52 - Appropriations** | **0.00** | **0.00** | **0.00** | **32,591.94** | **0.00** | **(32,591.94)** | **(32,591.94)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **32,591.94** | **0.00** | **(32,591.94)** | **(32,591.94)** |

Grant: 11H509 - Rural Chng: Markets, Gov & Qual Lif Status: Active Type: Appropriations
Fund: 11R965 - Rural Chng: Markets,Gov & Lif 2009 FMGR: Morris, Douglas E

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Morris, Douglas E | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/22/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBREDM | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/07 - 9/30/11 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBNRDM - PI Douglas Morris**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710100 | Out-of-State Travel | 0.00 | 3,754.71 | 0.00 | 3,754.71 | 0.00 | (3,754.71) | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 545.00 | 0.00 | 545.00 | 0.00 | (545.00) | 0.00 |
| 710310 | Workshop Registration Fees | 0.00 | 20.00 | 0.00 | 20.00 | 0.00 | (20.00) | 0.00 |
| **Subtotal: Travel** | | **0.00** | **4,319.71** | **0.00** | **4,319.71** | **0.00** | **(4,319.71)** | **0.00** |
| 711200 | Research Supplies | 4,500.00 | 180.29 | 0.00 | 180.29 | 0.00 | 4,319.71 | 0.00 |
| **Subtotal: Non-Travel Support** | | **4,500.00** | **180.29** | **0.00** | **180.29** | **0.00** | **4,319.71** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **4,500.00** | **4,500.00** | **0.00** | **4,500.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **4,500.00** | **4,500.00** | **0.00** | **4,500.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **4,500.00** | **4,500.00** | **0.00** | **4,500.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 4,500.00 | 0.00 | (4,500.00) | (4,500.00) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **4,500.00** | **0.00** | **(4,500.00)** | **(4,500.00)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **4,500.00** | **0.00** | **(4,500.00)** | **(4,500.00)** |

Grant: 11H509 - Rural Chng: Markets, Gov & Qual Lif Status: Active Type: Appropriations
Fund: 11R965 - Rural Chng: Markets,Gov & Lif 2009 FMGR: Morris, Douglas E

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Morris, Douglas E | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/22/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBREDM | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/07 - 9/30/11 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBNRLG - PI Lyndon E Goodridge**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710100 | Out-of-State Travel | 0.00 | 1,700.00 | 0.00 | 1,700.00 | 0.00 | (1,700.00) | 0.00 |
| **Subtotal: Travel** | | **0.00** | **1,700.00** | **0.00** | **1,700.00** | **0.00** | **(1,700.00)** | **0.00** |
| 711200 | Research Supplies | 4,500.00 | 2,031.30 | 0.00 | 2,031.30 | 0.00 | 2,468.70 | 0.00 |
| 715000 | Non-Cap Equip-General | 0.00 | 768.70 | 0.00 | 768.70 | 0.00 | (768.70) | 0.00 |
| **Subtotal: Non-Travel Support** | | **4,500.00** | **2,800.00** | **0.00** | **2,800.00** | **0.00** | **1,700.00** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **4,500.00** | **4,500.00** | **0.00** | **4,500.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **4,500.00** | **4,500.00** | **0.00** | **4,500.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **4,500.00** | **4,500.00** | **0.00** | **4,500.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 4,500.00 | 0.00 | (4,500.00) | (4,500.00) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **4,500.00** | **0.00** | **(4,500.00)** | **(4,500.00)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **4,500.00** | **0.00** | **(4,500.00)** | **(4,500.00)** |

Grant: 11H510 - Metabolic Relationships in Supply o Status: Active Type: Appropriations
Fund: 11R809 - Metabolic-Nutrients-Cows-2008 FMGR: Schwab, Charles George

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Schwab, Charles George | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 10/02/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBANSC | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/07 - 9/30/12 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBAESP - AES Administration - Payroll**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 19,246.56 | 0.00 | 18,727.56 | 0.00 | (18,727.56) | 519.00 |
| 611FR5 | Retro Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 519.00 | 0.00 | (519.00) | (519.00) |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **19,246.56** | **0.00** | **19,246.56** | **0.00** | **(19,246.56)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **19,246.56** | **0.00** | **19,246.56** | **0.00** | **(19,246.56)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **19,246.56** | **0.00** | **19,246.56** | **0.00** | **(19,246.56)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 19,246.56 | 0.00 | (19,246.56) | (19,246.56) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **19,246.56** | **0.00** | **(19,246.56)** | **(19,246.56)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **19,246.56** | **0.00** | **(19,246.56)** | **(19,246.56)** |

Grant: 11H510 - Metabolic Relationships in Supply o | Status: Active | Type: Appropriations
Fund: 11R809 - Metabolic-Nutrients-Cows-2008 | FMGR: Schwab, Charles George

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Schwab, Charles George | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 10/02/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBANSC | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/07 - 9/30/12 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBASCS - PI Charles Schwab**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 531.25 | 0.00 | (531.25) | (531.25) |
| 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 5.34 | 0.00 | (5.34) | (5.34) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 1,484.51 | 0.00 | (1,484.51) | (1,484.51) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 128.02 | 0.00 | (128.02) | (128.02) |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **0.00** | **0.00** | **2,149.12** | **0.00** | **(2,149.12)** | **(2,149.12)** |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,524.31 | 0.00 | (1,524.31) | (1,524.31) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 200.00 | 0.00 | (200.00) | (200.00) |
| **Subtotal: Travel** | | **0.00** | **0.00** | **0.00** | **1,724.31** | **0.00** | **(1,724.31)** | **(1,724.31)** |
| 711200 | Research Supplies | 10,000.00 | 10,104.68 | 0.00 | 5,984.79 | 0.00 | 4,015.21 | 4,119.89 |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 246.46 | 0.00 | (246.46) | (246.46) |
| **Subtotal: Non-Travel Support** | | **10,000.00** | **10,104.68** | **0.00** | **6,231.25** | **0.00** | **3,768.75** | **3,873.43** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **10,000.00** | **10,104.68** | **0.00** | **7,955.56** | **0.00** | **2,044.44** | **2,149.12** |
| ****Total Direct Cost Expenditures** | | **10,000.00** | **10,104.68** | **0.00** | **10,104.68** | **0.00** | **(104.68)** | **0.00** |
| *****Total Expenditures** | | **10,000.00** | **10,104.68** | **0.00** | **10,104.68** | **0.00** | **(104.68)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 10,104.68 | 0.00 | (10,104.68) | (10,104.68) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **10,104.68** | **0.00** | **(10,104.68)** | **(10,104.68)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **10,104.68** | **0.00** | **(10,104.68)** | **(10,104.68)** |

Grant: 11H510 - Metabolic Relationships in Supply o Status: Active Type: Appropriations
Fund: 11R909 - Metabolic Relationships in 2009 FMGR: Schwab, Charles George

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Schwab, Charles George | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/22/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBANSC | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/07 - 9/30/12 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBAESP - AES Administration - Payroll**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 9,427.23 | 8,156.32 | 0.00 | 8,156.32 | 0.00 | 1,270.91 | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **9,427.23** | **8,156.32** | **0.00** | **8,156.32** | **0.00** | **1,270.91** | **0.00** |
| ****Total Direct Cost Expenditures** | | **9,427.23** | **8,156.32** | **0.00** | **8,156.32** | **0.00** | **1,270.91** | **0.00** |
| *****Total Expenditures** | | **9,427.23** | **8,156.32** | **0.00** | **8,156.32** | **0.00** | **1,270.91** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 8,156.32 | 0.00 | (8,156.32) | (8,156.32) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **8,156.32** | **0.00** | **(8,156.32)** | **(8,156.32)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **8,156.32** | **0.00** | **(8,156.32)** | **(8,156.32)** |

Grant: 11H510 - Metabolic Relationships in Supply o Status: Active Type: Appropriations
Fund: 11R909 - Metabolic Relationships in 2009 FMGR: Schwab, Charles George

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Schwab, Charles George | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/22/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBANSC | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/07 - 9/30/12 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBBICS - PI Charles G Schwab**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CBHO | Part Time - Overtime | 0.00 | 22.51 | 0.00 | 22.51 | 0.00 | (22.51) | 0.00 |
| 61CPHX | Part Time Hourly | 0.00 | 85.50 | 0.00 | 85.50 | 0.00 | (85.50) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **108.01** | **0.00** | **108.01** | **0.00** | **(108.01)** | **0.00** |
| 710100 | Out-of-State Travel | 0.00 | 458.40 | 0.00 | 458.40 | 0.00 | (458.40) | 0.00 |
| **Subtotal: Travel** | | **0.00** | **458.40** | **0.00** | **458.40** | **0.00** | **(458.40)** | **0.00** |
| 711200 | Research Supplies | 10,000.00 | 4,828.40 | 0.00 | 4,828.40 | 0.00 | 5,171.60 | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 5.19 | 0.00 | 5.19 | 0.00 | (5.19) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 4,554.00 | 0.00 | 4,554.00 | 0.00 | (4,554.00) | 0.00 |
| **Subtotal: Non-Travel Support** | | **10,000.00** | **9,387.59** | **0.00** | **9,387.59** | **0.00** | **612.41** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **10,000.00** | **9,845.99** | **0.00** | **9,845.99** | **0.00** | **154.01** | **0.00** |
| ****Total Direct Cost Expenditures** | | **10,000.00** | **9,954.00** | **0.00** | **9,954.00** | **0.00** | **46.00** | **0.00** |
| *****Total Expenditures** | | **10,000.00** | **9,954.00** | **0.00** | **9,954.00** | **0.00** | **46.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 9,954.00 | 0.00 | (9,954.00) | (9,954.00) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **9,954.00** | **0.00** | **(9,954.00)** | **(9,954.00)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **9,954.00** | **0.00** | **(9,954.00)** | **(9,954.00)** |

Grant: 11H511 - Management Systems to Improve the E | Status: Active | Type: Appropriations
Fund: 11R810 - Sustainable Dairy Enterprises-2008 | FMGR: Schwab, Charles George

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Schwab, Charles George | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 10/02/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBANSC | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/07 - 9/30/12 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAESP - AES Administration - Payroll**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 19,246.45 | 0.00 | 18,727.45 | 0.00 | (18,727.45) | 519.00 |
| 611FR5 | Retro Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 519.00 | 0.00 | (519.00) | (519.00) |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **19,246.45** | **0.00** | **19,246.45** | **0.00** | **(19,246.45)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **19,246.45** | **0.00** | **19,246.45** | **0.00** | **(19,246.45)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **19,246.45** | **0.00** | **19,246.45** | **0.00** | **(19,246.45)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 19,246.45 | 0.00 | (19,246.45) | (19,246.45) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **19,246.45** | **0.00** | **(19,246.45)** | **(19,246.45)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **19,246.45** | **0.00** | **(19,246.45)** | **(19,246.45)** |

Grant: 11H511 - Management Systems to Improve the E | Status: Active | Type: Appropriations
Fund: 11R810 - Sustainable Dairy Enterprises-2008 | FMGR: Schwab, Charles George

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Schwab, Charles George | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 10/02/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBANSC | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/07 - 9/30/12 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBASCS - PI Charles Schwab**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 255.02 | 0.00 | (255.02) | (255.02) |
| 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 2.38 | 0.00 | (2.38) | (2.38) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 1,183.71 | 0.00 | (1,183.71) | (1,183.71) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 71.40 | 0.00 | (71.40) | (71.40) |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **0.00** | **0.00** | **1,512.51** | **0.00** | **(1,512.51)** | **(1,512.51)** |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,575.84 | 0.00 | (1,575.84) | (1,575.84) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 68.00 | 0.00 | (68.00) | (68.00) |
| **Subtotal: Travel** | | **0.00** | **0.00** | **0.00** | **1,643.84** | **0.00** | **(1,643.84)** | **(1,643.84)** |
| 711117 | Livestock Supplies | 0.00 | 0.00 | 0.00 | 100.00 | 0.00 | (100.00) | (100.00) |
| 711125 | Veterinary Supplies | 0.00 | 0.00 | 0.00 | 142.10 | 0.00 | (142.10) | (142.10) |
| 711200 | Research Supplies | 10,000.00 | 9,919.50 | 0.00 | 6,513.49 | 0.00 | 3,486.51 | 3,406.01 |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 7.56 | 0.00 | (7.56) | (7.56) |
| **Subtotal: Non-Travel Support** | | **10,000.00** | **9,919.50** | **0.00** | **6,763.15** | **0.00** | **3,236.85** | **3,156.35** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **10,000.00** | **9,919.50** | **0.00** | **8,406.99** | **0.00** | **1,593.01** | **1,512.51** |
| ****Total Direct Cost Expenditures** | | **10,000.00** | **9,919.50** | **0.00** | **9,919.50** | **0.00** | **80.50** | **(0.00)** |
| *****Total Expenditures** | | **10,000.00** | **9,919.50** | **0.00** | **9,919.50** | **0.00** | **80.50** | **(0.00)** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 9,919.50 | 0.00 | (9,919.50) | (9,919.50) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **9,919.50** | **0.00** | **(9,919.50)** | **(9,919.50)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **9,919.50** | **0.00** | **(9,919.50)** | **(9,919.50)** |

Grant: 11H511 - Management Systems to Improve the E Status: Active Type: Appropriations
Fund: 11R910 - Mgmt Systems to Improve the 2009 FMGR: Schwab, Charles George

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Schwab, Charles George | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/22/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBANSC | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/07 - 9/30/12 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBAESP - AES Administration - Payroll**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 9,427.23 | 8,156.32 | 0.00 | 8,156.32 | 0.00 | 1,270.91 | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **9,427.23** | **8,156.32** | **0.00** | **8,156.32** | **0.00** | **1,270.91** | **0.00** |
| ****Total Direct Cost Expenditures** | | **9,427.23** | **8,156.32** | **0.00** | **8,156.32** | **0.00** | **1,270.91** | **0.00** |
| *****Total Expenditures** | | **9,427.23** | **8,156.32** | **0.00** | **8,156.32** | **0.00** | **1,270.91** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 8,156.32 | 0.00 | (8,156.32) | (8,156.32) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **8,156.32** | **0.00** | **(8,156.32)** | **(8,156.32)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **8,156.32** | **0.00** | **(8,156.32)** | **(8,156.32)** |

Grant: 11H511 - Management Systems to Improve the E Status: Active Type: Appropriations
Fund: 11R910 - Mgmt Systems to Improve the 2009 FMGR: Schwab, Charles George

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Schwab, Charles George | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/22/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBANSC | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/07 - 9/30/12 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBBICS - PI Charles G Schwab**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710100 | Out-of-State Travel | 0.00 | 557.33 | 0.00 | 557.33 | 0.00 | (557.33) | 0.00 |
| **Subtotal: Travel** | | **0.00** | **557.33** | **0.00** | **557.33** | **0.00** | **(557.33)** | **0.00** |
| 711200 | Research Supplies | 10,000.00 | 9,095.46 | 0.00 | 9,095.46 | 0.00 | 904.54 | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 271.79 | 0.00 | 271.79 | 0.00 | (271.79) | 0.00 |
| 716125 | Rentals-Vehicles incl Marine | 0.00 | 75.42 | 0.00 | 75.42 | 0.00 | (75.42) | 0.00 |
| **Subtotal: Non-Travel Support** | | **10,000.00** | **9,442.67** | **0.00** | **9,442.67** | **0.00** | **557.33** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **10,000.00** | **10,000.00** | **0.00** | **10,000.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **10,000.00** | **10,000.00** | **0.00** | **10,000.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **10,000.00** | **10,000.00** | **0.00** | **10,000.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 | (10,000.00) | (10,000.00) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **10,000.00** | **0.00** | **(10,000.00)** | **(10,000.00)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **10,000.00** | **0.00** | **(10,000.00)** | **(10,000.00)** |

Grant: 11H512 - Management Systems to Improve the E | Status: Active | Type: Appropriations
Fund: 11R011 - Mgmt Systems to Improve the 2010 | FMGR: Erickson, Peter S

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Erickson, Peter S | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/22/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBANSC | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/07 - 9/30/13 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAESP - AES Administration - Payroll**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 6,601.07 | 8,120.83 | 0.00 | 8,120.83 | 0.00 | (1,519.76) | 0.00 |
| 611FR5 | Retro Fac Tenure Track AAUP (UNH) | 0.00 | 58.23 | 0.00 | 58.23 | 0.00 | (58.23) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **6,601.07** | **8,179.06** | **0.00** | **8,179.06** | **0.00** | **(1,577.99)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **6,601.07** | **8,179.06** | **0.00** | **8,179.06** | **0.00** | **(1,577.99)** | **0.00** |
| *****Total Expenditures** | | **6,601.07** | **8,179.06** | **0.00** | **8,179.06** | **0.00** | **(1,577.99)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 8,179.06 | 0.00 | (8,179.06) | (8,179.06) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **8,179.06** | **0.00** | **(8,179.06)** | **(8,179.06)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **8,179.06** | **0.00** | **(8,179.06)** | **(8,179.06)** |

Grant: 11H512 - Management Systems to Improve the E | Status: Active | Type: Appropriations
Fund: 11R011 - Mgmt Systems to Improve the 2010 | FMGR: Erickson, Peter S

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Erickson, Peter S | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 01/22/201 | IDC Basis Code: | | Equipment Vesting | USNH |
| Sponsor ID: | NONE CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | Sefa Classification | RESDEV |
| Resp Org: | UBANSC | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 10/1/07 - 9/30/13 | Rev Account: | 520000 | Fund Type Level 2 | P2 | | |

**Org: UBBIPE - PI Peter S. Erickson**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 4,767.04 | 0.00 | 4,767.04 | 0.00 | (4,767.04) | 0.00 |
| 61SNSH | Student Labor | 0.00 | 619.01 | 0.00 | 619.01 | 0.00 | (619.01) | 0.00 |
| 61SNWS | College Work Study | 0.00 | 612.92 | 0.00 | 612.92 | 0.00 | (612.92) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **5,998.97** | **0.00** | **5,998.97** | **0.00** | **(5,998.97)** | **0.00** |
| 710100 | Out-of-State Travel | 0.00 | 2,443.93 | 0.00 | 2,443.93 | 0.00 | (2,443.93) | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 434.00 | 0.00 | 434.00 | 0.00 | (434.00) | 0.00 |
| **Subtotal: Travel** | | **0.00** | **2,877.93** | **0.00** | **2,877.93** | **0.00** | **(2,877.93)** | **0.00** |
| 711125 | Veterinary Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 20,000.00 | 13,500.98 | 0.00 | 13,500.98 | 0.00 | 6,499.02 | 0.00 |
| 713010 | Printing & Copying-Publications | 0.00 | 572.50 | 0.00 | 572.50 | 0.00 | (572.50) | 0.00 |
| 715026 | Non-capital $3,000-$4,999 | 0.00 | 353.60 | 0.00 | 353.60 | 0.00 | (353.60) | 0.00 |
| 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 51.28 | 0.00 | 51.28 | 0.00 | (51.28) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 2,897.50 | 0.00 | 2,897.50 | 0.00 | (2,897.50) | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 236.25 | 0.00 | 236.25 | 0.00 | (236.25) | 0.00 |
| 719100 | Membership Dues & Fees | 0.00 | 335.00 | 0.00 | 335.00 | 0.00 | (335.00) | 0.00 |
| 719125 | Licenses/Professional Fees | 0.00 | 33.48 | 0.00 | 33.48 | 0.00 | (33.48) | 0.00 |
| **Subtotal: Non-Travel Support** | | **20,000.00** | **17,980.59** | **0.00** | **17,980.59** | **0.00** | **2,019.41** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **20,000.00** | **20,858.52** | **0.00** | **20,858.52** | **0.00** | **(858.52)** | **0.00** |
| 740000 | Cap Equipment | 0.00 | 8,439.21 | 0.00 | 8,439.21 | 0.00 | (8,439.21) | 0.00 |
| ***Total: 74 - Capitalizable Plant and Equipment** | | **0.00** | **8,439.21** | **0.00** | **8,439.21** | **0.00** | **(8,439.21)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **20,000.00** | **35,296.70** | **0.00** | **35,296.70** | **0.00** | **(15,296.70)** | **0.00** |
| *****Total Expenditures** | | **20,000.00** | **35,296.70** | **0.00** | **35,296.70** | **0.00** | **(15,296.70)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 35,296.70 | 0.00 | (35,296.70) | (35,296.70) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **35,296.70** | **0.00** | **(35,296.70)** | **(35,296.70)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **35,296.70** | **0.00** | **(35,296.70)** | **(35,296.70)** |

Grant: 11H512 - Management Systems to Improve the E Status: Active Type: Appropriations
Fund: 11R111 - Mgmt Systems to Improve the 2011 FMGR: Erickson, Peter S

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Erickson, Peter S | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/22/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBANSC | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/07 - 9/30/13 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBAEGD - AES Grad Program**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 613N30 Graduate Research Assistant | 0.00 | 2,430.00 | 0.00 | 2,430.00 | 0.00 | (2,430.00) | 0.00 |
| ***Total: 61 - Salaries and Wages** | **0.00** | **2,430.00** | **0.00** | **2,430.00** | **0.00** | **(2,430.00)** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **2,430.00** | **0.00** | **2,430.00** | **0.00** | **(2,430.00)** | **0.00** |
| *****Total Expenditures** | **0.00** | **2,430.00** | **0.00** | **2,430.00** | **0.00** | **(2,430.00)** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 2,430.00 | 0.00 | (2,430.00) | (2,430.00) |
| ***Total: 52 - Appropriations** | **0.00** | **0.00** | **0.00** | **2,430.00** | **0.00** | **(2,430.00)** | **(2,430.00)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **2,430.00** | **0.00** | **(2,430.00)** | **(2,430.00)** |

Grant: 11H512 - Management Systems to Improve the E | Status: Active | Type: Appropriations
Fund: 11R111 - Mgmt Systems to Improve the 2011 | FMGR: Erickson, Peter S

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Erickson, Peter S | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/22/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBANSC | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/07 - 9/30/13 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAESP - AES Administration - Payroll**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 4,488.57 | 5,248.11 | 0.00 | 5,248.11 | 0.00 | (759.54) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **4,488.57** | **5,248.11** | **0.00** | **5,248.11** | **0.00** | **(759.54)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **4,488.57** | **5,248.11** | **0.00** | **5,248.11** | **0.00** | **(759.54)** | **0.00** |
| *****Total Expenditures** | | **4,488.57** | **5,248.11** | **0.00** | **5,248.11** | **0.00** | **(759.54)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 5,248.11 | 0.00 | (5,248.11) | (5,248.11) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **5,248.11** | **0.00** | **(5,248.11)** | **(5,248.11)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **5,248.11** | **0.00** | **(5,248.11)** | **(5,248.11)** |

Grant: 11H512 - Management Systems to Improve the E | Status: Active | Type: Appropriations
Fund: 11R111 - Mgmt Systems to Improve the 2011 | FMGR: Erickson, Peter S

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Erickson, Peter S | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/22/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBANSC | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/07 - 9/30/13 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBBIPE - PI Peter S. Erickson**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 2,108.01 | 0.00 | 2,108.01 | 0.00 | (2,108.01) | 0.00 |
| 61CPHX | Part Time Hourly | 0.00 | 197.64 | 0.00 | 197.64 | 0.00 | (197.64) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **2,305.65** | **0.00** | **2,305.65** | **0.00** | **(2,305.65)** | **0.00** |
| 710100 | Out-of-State Travel | 0.00 | 2,469.61 | 0.00 | 2,469.61 | 0.00 | (2,469.61) | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 566.00 | 0.00 | 566.00 | 0.00 | (566.00) | 0.00 |
| 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 150.00 | 0.00 | 150.00 | 0.00 | (150.00) | 0.00 |
| **Subtotal: Travel** | | **0.00** | **3,185.61** | **0.00** | **3,185.61** | **0.00** | **(3,185.61)** | **0.00** |
| 711100 | Supplies-General | 0.00 | 211.05 | 0.00 | 211.05 | 0.00 | (211.05) | 0.00 |
| 711200 | Research Supplies | 8,000.00 | 1,130.79 | 0.00 | 1,130.79 | 0.00 | 6,869.21 | 0.00 |
| 713010 | Printing & Copying-Publications | 0.00 | 1,717.50 | 0.00 | 1,717.50 | 0.00 | (1,717.50) | 0.00 |
| 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 53.67 | 0.00 | 53.67 | 0.00 | (53.67) | 0.00 |
| 716125 | Rentals-Vehicles incl Marine | 0.00 | 198.10 | 0.00 | 198.10 | 0.00 | (198.10) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 300.00 | 0.00 | 300.00 | 0.00 | (300.00) | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 95.20 | 0.00 | 95.20 | 0.00 | (95.20) | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 143.48 | 0.00 | 143.48 | 0.00 | (143.48) | 0.00 |
| 719100 | Membership Dues & Fees | 0.00 | (33.05) | 0.00 | (33.05) | 0.00 | 33.05 | 0.00 |
| **Subtotal: Non-Travel Support** | | **8,000.00** | **3,816.74** | **0.00** | **3,816.74** | **0.00** | **4,183.26** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **8,000.00** | **7,002.35** | **0.00** | **7,002.35** | **0.00** | **997.65** | **0.00** |
| ****Total Direct Cost Expenditures** | | **8,000.00** | **9,308.00** | **0.00** | **9,308.00** | **0.00** | **(1,308.00)** | **0.00** |
| *****Total Expenditures** | | **8,000.00** | **9,308.00** | **0.00** | **9,308.00** | **0.00** | **(1,308.00)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 9,308.00 | 0.00 | (9,308.00) | (9,308.00) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **9,308.00** | **0.00** | **(9,308.00)** | **(9,308.00)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **9,308.00** | **0.00** | **(9,308.00)** | **(9,308.00)** |

Grant: 11H512 - Management Systems to Improve the E | Status: Active | Type: Appropriations
Fund: 11R811 - Sustainable Dairy Enterprises-2008 | FMGR: Erickson, Peter S

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Erickson, Peter S | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 10/02/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBANSC | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/07 - 9/30/13 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAESP - AES Administration - Payroll**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 11,835.22 | 0.00 | 11,528.32 | 0.00 | (11,528.32) | 306.90 |
| 611FR5 | Retro Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 306.90 | 0.00 | (306.90) | (306.90) |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **11,835.22** | **0.00** | **11,835.22** | **0.00** | **(11,835.22)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **11,835.22** | **0.00** | **11,835.22** | **0.00** | **(11,835.22)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **11,835.22** | **0.00** | **11,835.22** | **0.00** | **(11,835.22)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 11,835.22 | 0.00 | (11,835.22) | (11,835.22) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **11,835.22** | **0.00** | **(11,835.22)** | **(11,835.22)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **11,835.22** | **0.00** | **(11,835.22)** | **(11,835.22)** |

Grant: 11H512 - Management Systems to Improve the E | Status: Active | Type: Appropriations
Fund: 11R811 - Sustainable Dairy Enterprises-2008 | FMGR: Erickson, Peter S

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Erickson, Peter S | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 10/02/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBANSC | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/07 - 9/30/13 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBASPE - PI Peter Erickson**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 | 67.32 | 0.00 | (67.32) | (67.32) |
| 61CBHS | Part Time - Shift | 0.00 | 0.00 | 0.00 | 0.44 | 0.00 | (0.44) | (0.44) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 1,302.65 | 0.00 | (1,302.65) | (1,302.65) |
| 61JBHO | Casual - Overtime | 0.00 | 0.00 | 0.00 | 9.57 | 0.00 | (9.57) | (9.57) |
| 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 2.37 | 0.00 | (2.37) | (2.37) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 616.25 | 0.00 | (616.25) | (616.25) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **0.00** | **0.00** | **1,998.60** | **0.00** | **(1,998.60)** | **(1,998.60)** |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 716.69 | 0.00 | (716.69) | (716.69) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 538.00 | 0.00 | (538.00) | (538.00) |
| **Subtotal: Travel** | | **0.00** | **0.00** | **0.00** | **1,254.69** | **0.00** | **(1,254.69)** | **(1,254.69)** |
| 711117 | Livestock Supplies | 0.00 | 0.00 | 0.00 | 125.49 | 0.00 | (125.49) | (125.49) |
| 711200 | Research Supplies | 9,000.00 | 8,959.68 | 0.00 | 5,194.82 | 0.00 | 3,805.18 | 3,764.86 |
| 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 | 234.28 | 0.00 | (234.28) | (234.28) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 151.80 | 0.00 | (151.80) | (151.80) |
| **Subtotal: Non-Travel Support** | | **9,000.00** | **8,959.68** | **0.00** | **5,706.39** | **0.00** | **3,293.61** | **3,253.29** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **9,000.00** | **8,959.68** | **0.00** | **6,961.08** | **0.00** | **2,038.92** | **1,998.60** |
| ****Total Direct Cost Expenditures** | | **9,000.00** | **8,959.68** | **0.00** | **8,959.68** | **0.00** | **40.32** | **0.00** |
| *****Total Expenditures** | | **9,000.00** | **8,959.68** | **0.00** | **8,959.68** | **0.00** | **40.32** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 8,959.68 | 0.00 | (8,959.68) | (8,959.68) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **8,959.68** | **0.00** | **(8,959.68)** | **(8,959.68)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **8,959.68** | **0.00** | **(8,959.68)** | **(8,959.68)** |

Grant: 11H512 - Management Systems to Improve the E Status: Active Type: Appropriations
Fund: 11R911 - Mgmt Systems to Improve the 2009 FMGR: Erickson, Peter S

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Erickson, Peter S | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/22/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBANSC | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/07 - 9/30/13 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBAESP - AES Administration - Payroll**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 6,500.88 | 8,801.38 | 0.00 | 8,801.38 | 0.00 | (2,300.50) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **6,500.88** | **8,801.38** | **0.00** | **8,801.38** | **0.00** | **(2,300.50)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **6,500.88** | **8,801.38** | **0.00** | **8,801.38** | **0.00** | **(2,300.50)** | **0.00** |
| *****Total Expenditures** | | **6,500.88** | **8,801.38** | **0.00** | **8,801.38** | **0.00** | **(2,300.50)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 8,801.38 | 0.00 | (8,801.38) | (8,801.38) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **8,801.38** | **0.00** | **(8,801.38)** | **(8,801.38)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **8,801.38** | **0.00** | **(8,801.38)** | **(8,801.38)** |

Grant: 11H512 - Management Systems to Improve the E | Status: Active | Type: Appropriations
Fund: 11R911 - Mgmt Systems to Improve the 2009 | FMGR: Erickson, Peter S

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Erickson, Peter S | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 01/22/201 | IDC Basis Code: | | Equipment Vesting | USNH |
| Sponsor ID: | NONE CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | Sefa Classification | RESDEV |
| Resp Org: | UBANSC | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 10/1/07 - 9/30/13 | Rev Account: | 520000 | Fund Type Level 2 | P2 | | |

**Org: UBBIPE - PI Peter S. Erickson**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CBHO | Part Time - Overtime | 0.00 | 6.75 | 0.00 | 6.75 | 0.00 | (6.75) | 0.00 |
| 61CPHX | Part Time Hourly | 0.00 | 535.50 | 0.00 | 535.50 | 0.00 | (535.50) | 0.00 |
| 61SNSH | Student Labor | 0.00 | 1,160.41 | 0.00 | 1,160.41 | 0.00 | (1,160.41) | 0.00 |
| 61SNWS | College Work Study | 0.00 | 217.90 | 0.00 | 217.90 | 0.00 | (217.90) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **1,920.56** | **0.00** | **1,920.56** | **0.00** | **(1,920.56)** | **0.00** |
| 710100 | Out-of-State Travel | 0.00 | 2,611.00 | 0.00 | 2,611.00 | 0.00 | (2,611.00) | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 1,357.00 | 0.00 | 1,357.00 | 0.00 | (1,357.00) | 0.00 |
| **Subtotal: Travel** | | **0.00** | **3,968.00** | **0.00** | **3,968.00** | **0.00** | **(3,968.00)** | **0.00** |
| 711200 | Research Supplies | 9,000.00 | 1,798.91 | 0.00 | 1,798.91 | 0.00 | 7,201.09 | 0.00 |
| 713010 | Printing & Copying-Publications | 0.00 | 345.00 | 0.00 | 345.00 | 0.00 | (345.00) | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 21.46 | 0.00 | 21.46 | 0.00 | (21.46) | 0.00 |
| 716030 | Maint & Repairs-Carpentry & Paint | 0.00 | 175.10 | 0.00 | 175.10 | 0.00 | (175.10) | 0.00 |
| 716125 | Rentals-Vehicles incl Marine | 0.00 | 374.54 | 0.00 | 374.54 | 0.00 | (374.54) | 0.00 |
| 718000 | Telecom-General | 0.00 | 57.58 | 0.00 | 57.58 | 0.00 | (57.58) | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 139.15 | 0.00 | 139.15 | 0.00 | (139.15) | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 199.18 | 0.00 | 199.18 | 0.00 | (199.18) | 0.00 |
| **Subtotal: Non-Travel Support** | | **9,000.00** | **3,110.92** | **0.00** | **3,110.92** | **0.00** | **5,889.08** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **9,000.00** | **7,078.92** | **0.00** | **7,078.92** | **0.00** | **1,921.08** | **0.00** |
| 740000 | Cap Equipment | 0.00 | 14,511.52 | 0.00 | 14,511.52 | 0.00 | (14,511.52) | 0.00 |
| ***Total: 74 - Capitalizable Plant and Equipment** | | **0.00** | **14,511.52** | **0.00** | **14,511.52** | **0.00** | **(14,511.52)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **9,000.00** | **23,511.00** | **0.00** | **23,511.00** | **0.00** | **(14,511.00)** | **0.00** |
| *****Total Expenditures** | | **9,000.00** | **23,511.00** | **0.00** | **23,511.00** | **0.00** | **(14,511.00)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 23,511.00 | 0.00 | (23,511.00) | (23,511.00) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **23,511.00** | **0.00** | **(23,511.00)** | **(23,511.00)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **23,511.00** | **0.00** | **(23,511.00)** | **(23,511.00)** |

Grant: 11H512 - Management Systems to Improve the E | Status: Active | Type: Appropriations
Fund: 11RA04 - Mgmt Systems to Improve the 2012 | FMGR: Erickson, Peter S

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Erickson, Peter S | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/08/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBANSC | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/07 - 9/30/13 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBAEGD - AES Grad Program**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 1,883.10 | 0.00 | 1,883.10 | 0.00 | (1,883.10) | 0.00 |
| 613N10 | Graduate Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 13,365.00 | 0.00 | 13,365.00 | 0.00 | (13,365.00) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **15,248.10** | **0.00** | **15,248.10** | **0.00** | **(15,248.10)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **15,248.10** | **0.00** | **15,248.10** | **0.00** | **(15,248.10)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **15,248.10** | **0.00** | **15,248.10** | **0.00** | **(15,248.10)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 15,248.10 | 0.00 | (15,248.10) | (15,248.10) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **15,248.10** | **0.00** | **(15,248.10)** | **(15,248.10)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **15,248.10** | **0.00** | **(15,248.10)** | **(15,248.10)** |

Grant: 11H512 - Management Systems to Improve the E | Status: Active | Type: Appropriations
Fund: 11RA04 - Mgmt Systems to Improve the 2012 | FMGR: Erickson, Peter S

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Erickson, Peter S | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/08/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBANSC | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/07 - 9/30/13 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAESP - AES Administration - Payroll**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 2,252.43 | 0.00 | 2,252.43 | 0.00 | (2,252.43) | 0.00 |
| ***Total: 61 - Salaries and Wages** | **0.00** | **2,252.43** | **0.00** | **2,252.43** | **0.00** | **(2,252.43)** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **2,252.43** | **0.00** | **2,252.43** | **0.00** | **(2,252.43)** | **0.00** |
| *****Total Expenditures** | **0.00** | **2,252.43** | **0.00** | **2,252.43** | **0.00** | **(2,252.43)** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 2,252.43 | 0.00 | (2,252.43) | (2,252.43) |
| ***Total: 52 - Appropriations** | **0.00** | **0.00** | **0.00** | **2,252.43** | **0.00** | **(2,252.43)** | **(2,252.43)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **2,252.43** | **0.00** | **(2,252.43)** | **(2,252.43)** |

Grant: 11H512 - Management Systems to Improve the E | Status: Active | Type: Appropriations
Fund: 11RA04 - Mgmt Systems to Improve the 2012 | FMGR: Erickson, Peter S

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Erickson, Peter S | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/08/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBANSC | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/07 - 9/30/13 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBBIPE - PI Peter S. Erickson**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710100 | Out-of-State Travel | 0.00 | 1,654.93 | 0.00 | 1,654.93 | 0.00 | (1,654.93) | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 315.08 | 0.00 | 315.08 | 0.00 | (315.08) | 0.00 |
| **Subtotal: Travel** | | **0.00** | **1,970.01** | **0.00** | **1,970.01** | **0.00** | **(1,970.01)** | **0.00** |
| 711200 | Research Supplies | 8,000.00 | 1,891.87 | 0.00 | 1,891.87 | 0.00 | 6,108.13 | 0.00 |
| 713010 | Printing & Copying-Publications | 0.00 | 900.00 | 0.00 | 900.00 | 0.00 | (900.00) | 0.00 |
| 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 321.22 | 0.00 | 321.22 | 0.00 | (321.22) | 0.00 |
| 716125 | Rentals-Vehicles incl Marine | 0.00 | 401.09 | 0.00 | 401.09 | 0.00 | (401.09) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 3,142.50 | 0.00 | 3,142.50 | 0.00 | (3,142.50) | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 163.20 | 0.00 | 163.20 | 0.00 | (163.20) | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 303.99 | 0.00 | 303.99 | 0.00 | (303.99) | 0.00 |
| **Subtotal: Non-Travel Support** | | **8,000.00** | **7,123.87** | **0.00** | **7,123.87** | **0.00** | **876.13** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **8,000.00** | **9,093.88** | **0.00** | **9,093.88** | **0.00** | **(1,093.88)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **8,000.00** | **9,093.88** | **0.00** | **9,093.88** | **0.00** | **(1,093.88)** | **0.00** |
| *****Total Expenditures** | | **8,000.00** | **9,093.88** | **0.00** | **9,093.88** | **0.00** | **(1,093.88)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 9,093.88 | 0.00 | (9,093.88) | (9,093.88) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **9,093.88** | **0.00** | **(9,093.88)** | **(9,093.88)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **9,093.88** | **0.00** | **(9,093.88)** | **(9,093.88)** |

Grant: 11H512 - Management Systems to Improve the E Status: Active Type: Appropriations
Fund: 11RB04 - Mgmt Systems to Improve the 2013 FMGR: Erickson, Peter S

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Erickson, Peter S | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 07/01/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBANSC | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/07 - 9/30/13 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBAEGD - AES Grad Program**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 4,446.62 | 0.00 | 4,446.62 | 0.00 | (4,446.62) | 0.00 |
| 613N10 | Graduate Assistant | 0.00 | 5,604.15 | 0.00 | 5,604.15 | 0.00 | (5,604.15) | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 1,061.55 | 0.00 | 1,061.55 | 0.00 | (1,061.55) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **11,112.32** | **0.00** | **11,112.32** | **0.00** | **(11,112.32)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **11,112.32** | **0.00** | **11,112.32** | **0.00** | **(11,112.32)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **11,112.32** | **0.00** | **11,112.32** | **0.00** | **(11,112.32)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 11,112.32 | 0.00 | (11,112.32) | (11,112.32) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **11,112.32** | **0.00** | **(11,112.32)** | **(11,112.32)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **11,112.32** | **0.00** | **(11,112.32)** | **(11,112.32)** |

Grant: 11H512 - Management Systems to Improve the E Status: Active Type: Appropriations
Fund: 11RB04 - Mgmt Systems to Improve the 2013 FMGR: Erickson, Peter S

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Erickson, Peter S | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 07/01/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBANSC | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/07 - 9/30/13 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBAESP - AES Administration - Payroll**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.23 | 0.00 | 0.23 | 0.00 | (0.23) | 0.00 |
| ***Total: 61 - Salaries and Wages** | **0.00** | **0.23** | **0.00** | **0.23** | **0.00** | **(0.23)** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.23** | **0.00** | **0.23** | **0.00** | **(0.23)** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.23** | **0.00** | **0.23** | **0.00** | **(0.23)** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 0.23 | 0.00 | (0.23) | (0.23) |
| ***Total: 52 - Appropriations** | **0.00** | **0.00** | **0.00** | **0.23** | **0.00** | **(0.23)** | **(0.23)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **0.23** | **0.00** | **(0.23)** | **(0.23)** |

Grant: 11H512 - Management Systems to Improve the E | Status: Active | Type: Appropriations
Fund: 11RB04 - Mgmt Systems to Improve the 2013 | FMGR: Erickson, Peter S

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Erickson, Peter S | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 07/01/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBANSC | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/07 - 9/30/13 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBBIPE - PI Peter S. Erickson**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710100 | Out-of-State Travel | 0.00 | 2,209.08 | 0.00 | 2,209.08 | 0.00 | (2,209.08) | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 554.00 | 0.00 | 554.00 | 0.00 | (554.00) | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 634.10 | 0.00 | 634.10 | 0.00 | (634.10) | 0.00 |
| **Subtotal: Travel** | | **0.00** | **3,397.18** | **0.00** | **3,397.18** | **0.00** | **(3,397.18)** | **0.00** |
| 711200 | Research Supplies | 8,000.00 | 3,484.74 | 0.00 | 3,484.74 | 0.00 | 4,515.26 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 306.59 | 0.00 | 306.59 | 0.00 | (306.59) | 0.00 |
| 713010 | Printing & Copying-Publications | 0.00 | 340.00 | 0.00 | 340.00 | 0.00 | (340.00) | 0.00 |
| 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 21.65 | 0.00 | 21.65 | 0.00 | (21.65) | 0.00 |
| 716125 | Rentals-Vehicles incl Marine | 0.00 | 143.24 | 0.00 | 143.24 | 0.00 | (143.24) | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 163.20 | 0.00 | 163.20 | 0.00 | (163.20) | 0.00 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 131.51 | 0.00 | 131.51 | 0.00 | (131.51) | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 31.58 | 0.00 | 31.58 | 0.00 | (31.58) | 0.00 |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal: Non-Travel Support** | | **8,000.00** | **4,622.51** | **0.00** | **4,622.51** | **0.00** | **3,377.49** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **8,000.00** | **8,019.69** | **0.00** | **8,019.69** | **0.00** | **(19.69)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **8,000.00** | **8,019.69** | **0.00** | **8,019.69** | **0.00** | **(19.69)** | **0.00** |
| *****Total Expenditures** | | **8,000.00** | **8,019.69** | **0.00** | **8,019.69** | **0.00** | **(19.69)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 8,019.69 | 0.00 | (8,019.69) | (8,019.69) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **8,019.69** | **0.00** | **(8,019.69)** | **(8,019.69)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **8,019.69** | **0.00** | **(8,019.69)** | **(8,019.69)** |

Grant: 11H513 - Stock Specific Growth of GOM Cod Status: Active Type: Appropriations
Fund: 11H099 - Growth of GofM Atlantic Cod 2010 FMGR: Berlinsky, David L

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Berlinsky, David L | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/21/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBBIOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/08 - 9/30/11 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBAESP - AES Administration - Payroll**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 5,548.25 | 6,353.11 | 0.00 | 6,353.11 | 0.00 | (804.86) | 0.00 |
| 611FR5 | Retro Fac Tenure Track AAUP (UNH) | 0.00 | 51.56 | 0.00 | 51.56 | 0.00 | (51.56) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **5,548.25** | **6,404.67** | **0.00** | **6,404.67** | **0.00** | **(856.42)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **5,548.25** | **6,404.67** | **0.00** | **6,404.67** | **0.00** | **(856.42)** | **0.00** |
| *****Total Expenditures** | | **5,548.25** | **6,404.67** | **0.00** | **6,404.67** | **0.00** | **(856.42)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 6,404.67 | 0.00 | (6,404.67) | (6,404.67) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **6,404.67** | **0.00** | **(6,404.67)** | **(6,404.67)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **6,404.67** | **0.00** | **(6,404.67)** | **(6,404.67)** |

Grant: 11H513 - Stock Specific Growth of GOM Cod Status: Active Type: Appropriations
Fund: 11H099 - Growth of GofM Atlantic Cod 2010 FMGR: Berlinsky, David L

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Berlinsky, David L | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/21/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBBIOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/08 - 9/30/11 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBBIDB - PI David Berlinsky**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 4,767.04 | 0.00 | 4,767.04 | 0.00 | (4,767.04) | 0.00 |
| 61CBHO | Part Time - Overtime | 0.00 | 85.85 | 0.00 | 85.85 | 0.00 | (85.85) | 0.00 |
| 61CPHX | Part Time Hourly | 0.00 | 1,377.75 | 0.00 | 1,377.75 | 0.00 | (1,377.75) | 0.00 |
| 61SNSH | Student Labor | 0.00 | 1,531.00 | 0.00 | 1,531.00 | 0.00 | (1,531.00) | 0.00 |
| 61SNWS | College Work Study | 0.00 | 1,029.92 | 0.00 | 1,029.92 | 0.00 | (1,029.92) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **8,791.56** | **0.00** | **8,791.56** | **0.00** | **(8,791.56)** | **0.00** |
| 710400 | Student or Non-Emp Travel | 0.00 | 273.70 | 0.00 | 273.70 | 0.00 | (273.70) | 0.00 |
| **Subtotal: Travel** | | **0.00** | **273.70** | **0.00** | **273.70** | **0.00** | **(273.70)** | **0.00** |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711148 | Supplies-Bottled Gas | 0.00 | 68.00 | 0.00 | 68.00 | 0.00 | (68.00) | 0.00 |
| 711200 | Research Supplies | 12,000.00 | 3,523.39 | 0.00 | 3,523.39 | 0.00 | 8,476.61 | 0.00 |
| 713010 | Printing & Copying-Publications | 0.00 | 240.00 | 0.00 | 240.00 | 0.00 | (240.00) | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 46.52 | 0.00 | 46.52 | 0.00 | (46.52) | 0.00 |
| 715000 | Non-Cap Equip-General | 0.00 | 2,000.00 | 0.00 | 2,000.00 | 0.00 | (2,000.00) | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 843.83 | 0.00 | 843.83 | 0.00 | (843.83) | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 1,217.00 | 0.00 | 1,217.00 | 0.00 | (1,217.00) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 763.00 | 0.00 | 763.00 | 0.00 | (763.00) | 0.00 |
| **Subtotal: Non-Travel Support** | | **12,000.00** | **8,701.74** | **0.00** | **8,701.74** | **0.00** | **3,298.26** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **12,000.00** | **8,975.44** | **0.00** | **8,975.44** | **0.00** | **3,024.56** | **0.00** |
| ****Total Direct Cost Expenditures** | | **12,000.00** | **17,767.00** | **0.00** | **17,767.00** | **0.00** | **(5,767.00)** | **0.00** |
| *****Total Expenditures** | | **12,000.00** | **17,767.00** | **0.00** | **17,767.00** | **0.00** | **(5,767.00)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 17,767.00 | 0.00 | (17,767.00) | (17,767.00) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **17,767.00** | **0.00** | **(17,767.00)** | **(17,767.00)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **17,767.00** | **0.00** | **(17,767.00)** | **(17,767.00)** |

Grant: 11H513 - Stock Specific Growth of GOM Cod Status: Active Type: Appropriations
Fund: 11H199 - Growth of GofM Atlantic Cod 2011 FMGR: Berlinsky, David L

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Berlinsky, David L | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/21/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBBIOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/08 - 9/30/11 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBAEGD - AES Grad Program**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 613N30 Graduate Research Assistant | 0.00 | 2,277.00 | 0.00 | 2,277.00 | 0.00 | (2,277.00) | 0.00 |
| ***Total: 61 - Salaries and Wages** | **0.00** | **2,277.00** | **0.00** | **2,277.00** | **0.00** | **(2,277.00)** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **2,277.00** | **0.00** | **2,277.00** | **0.00** | **(2,277.00)** | **0.00** |
| *****Total Expenditures** | **0.00** | **2,277.00** | **0.00** | **2,277.00** | **0.00** | **(2,277.00)** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 2,277.00 | 0.00 | (2,277.00) | (2,277.00) |
| ***Total: 52 - Appropriations** | **0.00** | **0.00** | **0.00** | **2,277.00** | **0.00** | **(2,277.00)** | **(2,277.00)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **2,277.00** | **0.00** | **(2,277.00)** | **(2,277.00)** |

Grant: 11H513 - Stock Specific Growth of GOM Cod Status: Active Type: Appropriations
Fund: 11H199 - Growth of GofM Atlantic Cod 2011 FMGR: Berlinsky, David L

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Berlinsky, David L | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/21/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBBIOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/08 - 9/30/11 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAESP - AES Administration - Payroll**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 2,303.59 | 2,523.98 | 0.00 | 2,523.98 | 0.00 | (220.39) | 0.00 |
| 611FR5 | Retro Fac Tenure Track AAUP (UNH) | 31.19 | 31.19 | 0.00 | 31.19 | 0.00 | 0.00 | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **2,334.78** | **2,555.17** | **0.00** | **2,555.17** | **0.00** | **(220.39)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **2,334.78** | **2,555.17** | **0.00** | **2,555.17** | **0.00** | **(220.39)** | **0.00** |
| *****Total Expenditures** | | **2,334.78** | **2,555.17** | **0.00** | **2,555.17** | **0.00** | **(220.39)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 2,555.17 | 0.00 | (2,555.17) | (2,555.17) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **2,555.17** | **0.00** | **(2,555.17)** | **(2,555.17)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **2,555.17** | **0.00** | **(2,555.17)** | **(2,555.17)** |

Grant: 11H513 - Stock Specific Growth of GOM Cod Status: Active Type: Appropriations
Fund: 11H199 - Growth of GofM Atlantic Cod 2011 FMGR: Berlinsky, David L

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Berlinsky, David L | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/21/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBBIOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/08 - 9/30/11 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBBIDB - PI David Berlinsky**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 1,972.04 | 0.00 | 1,972.04 | 0.00 | (1,972.04) | 0.00 |
| 61CPHX | Part Time Hourly | 0.00 | 324.50 | 0.00 | 324.50 | 0.00 | (324.50) | 0.00 |
| 61SNSH | Student Labor | 0.00 | 2,298.00 | 0.00 | 2,298.00 | 0.00 | (2,298.00) | 0.00 |
| 61SNWS | College Work Study | 0.00 | 155.00 | 0.00 | 155.00 | 0.00 | (155.00) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **4,749.54** | **0.00** | **4,749.54** | **0.00** | **(4,749.54)** | **0.00** |
| 710300 | Conference Registration Fees | 0.00 | 505.00 | 0.00 | 505.00 | 0.00 | (505.00) | 0.00 |
| **Subtotal: Travel** | | **0.00** | **505.00** | **0.00** | **505.00** | **0.00** | **(505.00)** | **0.00** |
| 711200 | Research Supplies | 12,000.00 | 5,950.39 | 0.00 | 5,950.39 | 0.00 | 6,049.61 | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 23.72 | 0.00 | 23.72 | 0.00 | (23.72) | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 2,106.63 | 0.00 | 2,106.63 | 0.00 | (2,106.63) | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 803.60 | 0.00 | 803.60 | 0.00 | (803.60) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 707.50 | 0.00 | 707.50 | 0.00 | (707.50) | 0.00 |
| **Subtotal: Non-Travel Support** | | **12,000.00** | **9,591.84** | **0.00** | **9,591.84** | **0.00** | **2,408.16** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **12,000.00** | **10,096.84** | **0.00** | **10,096.84** | **0.00** | **1,903.16** | **0.00** |
| ****Total Direct Cost Expenditures** | | **12,000.00** | **14,846.38** | **0.00** | **14,846.38** | **0.00** | **(2,846.38)** | **0.00** |
| *****Total Expenditures** | | **12,000.00** | **14,846.38** | **0.00** | **14,846.38** | **0.00** | **(2,846.38)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 14,846.38 | 0.00 | (14,846.38) | (14,846.38) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **14,846.38** | **0.00** | **(14,846.38)** | **(14,846.38)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **14,846.38** | **0.00** | **(14,846.38)** | **(14,846.38)** |

Grant: 11H513 - Stock Specific Growth of GOM Cod Status: Active Type: Appropriations
Fund: 11H999 - Growth of GofM Atlantic Cod 2009 FMGR: Berlinsky, David L

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Berlinsky, David L | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/22/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBBIOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/08 - 9/30/11 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBAESP - AES Administration - Payroll**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 5,524.62 | 6,489.40 | 0.00 | 6,489.40 | 0.00 | (964.78) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **5,524.62** | **6,489.40** | **0.00** | **6,489.40** | **0.00** | **(964.78)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **5,524.62** | **6,489.40** | **0.00** | **6,489.40** | **0.00** | **(964.78)** | **0.00** |
| *****Total Expenditures** | | **5,524.62** | **6,489.40** | **0.00** | **6,489.40** | **0.00** | **(964.78)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 6,489.40 | 0.00 | (6,489.40) | (6,489.40) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **6,489.40** | **0.00** | **(6,489.40)** | **(6,489.40)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **6,489.40** | **0.00** | **(6,489.40)** | **(6,489.40)** |

Grant: 11H513 - Stock Specific Growth of GOM Cod Status: Active Type: Appropriations
Fund: 11H999 - Growth of GofM Atlantic Cod 2009 FMGR: Berlinsky, David L

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Berlinsky, David L | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/22/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBBIOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/08 - 9/30/11 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBBIDB - PI David Berlinsky**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710400 | Student or Non-Emp Travel | 0.00 | 165.00 | 0.00 | 165.00 | 0.00 | (165.00) | 0.00 |
| **Subtotal: Travel** | | **0.00** | **165.00** | **0.00** | **165.00** | **0.00** | **(165.00)** | **0.00** |
| 711200 | Research Supplies | 12,000.00 | 8,624.64 | 0.00 | 8,624.64 | 0.00 | 3,375.36 | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 803.16 | 0.00 | 803.16 | 0.00 | (803.16) | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 86.08 | 0.00 | 86.08 | 0.00 | (86.08) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 1,974.00 | 0.00 | 1,974.00 | 0.00 | (1,974.00) | 0.00 |
| **Subtotal: Non-Travel Support** | | **12,000.00** | **11,487.88** | **0.00** | **11,487.88** | **0.00** | **512.12** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **12,000.00** | **11,652.88** | **0.00** | **11,652.88** | **0.00** | **347.12** | **0.00** |
| ****Total Direct Cost Expenditures** | | **12,000.00** | **11,652.88** | **0.00** | **11,652.88** | **0.00** | **347.12** | **0.00** |
| *****Total Expenditures** | | **12,000.00** | **11,652.88** | **0.00** | **11,652.88** | **0.00** | **347.12** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 11,652.88 | 0.00 | (11,652.88) | (11,652.88) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **11,652.88** | **0.00** | **(11,652.88)** | **(11,652.88)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **11,652.88** | **0.00** | **(11,652.88)** | **(11,652.88)** |

Grant: 11H514 - Environmental Pollutants & Obesity Status: Active Type: Appropriations
Fund: 11H009 - Environ. Pollutants & Obesity 2010 FMGR: Carey, Gale B

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Carey, Gale B | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/21/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBMCBS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/08 - 9/30/10 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBAESP - AES Administration - Payroll**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 7,325.14 | 7,971.69 | 0.00 | 7,971.69 | 0.00 | (646.55) | 0.00 |
| 611FR5 | Retro Fac Tenure Track AAUP (UNH) | 0.00 | 56.78 | 0.00 | 56.78 | 0.00 | (56.78) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **7,325.14** | **8,028.47** | **0.00** | **8,028.47** | **0.00** | **(703.33)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **7,325.14** | **8,028.47** | **0.00** | **8,028.47** | **0.00** | **(703.33)** | **0.00** |
| *****Total Expenditures** | | **7,325.14** | **8,028.47** | **0.00** | **8,028.47** | **0.00** | **(703.33)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 8,028.47 | 0.00 | (8,028.47) | (8,028.47) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **8,028.47** | **0.00** | **(8,028.47)** | **(8,028.47)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **8,028.47** | **0.00** | **(8,028.47)** | **(8,028.47)** |

Grant: 11H514 - Environmental Pollutants & Obesity Status: Active Type: Appropriations
Fund: 11H009 - Environ. Pollutants & Obesity 2010 FMGR: Carey, Gale B

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Carey, Gale B | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/21/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBMCBS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/08 - 9/30/10 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBMCGC - PI Gale Carey**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710100 | Out-of-State Travel | 0.00 | 3,289.75 | 0.00 | 3,289.75 | 0.00 | (3,289.75) | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 250.00 | 0.00 | 250.00 | 0.00 | (250.00) | 0.00 |
| **Subtotal: Travel** | | **0.00** | **3,539.75** | **0.00** | **3,539.75** | **0.00** | **(3,539.75)** | **0.00** |
| 711100 | Supplies-General | 0.00 | 177.66 | 0.00 | 177.66 | 0.00 | (177.66) | 0.00 |
| 711142 | Supplies-Chemical-Lab | 0.00 | 816.00 | 0.00 | 816.00 | 0.00 | (816.00) | 0.00 |
| 711200 | Research Supplies | 12,000.00 | 7,814.08 | 0.00 | 7,814.08 | 0.00 | 4,185.92 | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 555.85 | 0.00 | 555.85 | 0.00 | (555.85) | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 308.00 | 0.00 | 308.00 | 0.00 | (308.00) | 0.00 |
| 718000 | Telecom-General | 0.00 | (43.07) | 0.00 | (43.07) | 0.00 | 43.07 | 0.00 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 85.12 | 0.00 | 85.12 | 0.00 | (85.12) | 0.00 |
| **Subtotal: Non-Travel Support** | | **12,000.00** | **9,713.64** | **0.00** | **9,713.64** | **0.00** | **2,286.36** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **12,000.00** | **13,253.39** | **0.00** | **13,253.39** | **0.00** | **(1,253.39)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **12,000.00** | **13,253.39** | **0.00** | **13,253.39** | **0.00** | **(1,253.39)** | **0.00** |
| *****Total Expenditures** | | **12,000.00** | **13,253.39** | **0.00** | **13,253.39** | **0.00** | **(1,253.39)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 13,253.39 | 0.00 | (13,253.39) | (13,253.39) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **13,253.39** | **0.00** | **(13,253.39)** | **(13,253.39)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **13,253.39** | **0.00** | **(13,253.39)** | **(13,253.39)** |

Grant: 11H514 - Environmental Pollutants & Obesity Status: Active Type: Appropriations
Fund: 11H909 - Environ. Pollutants & Obesity 2009 FMGR: Carey, Gale B

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Carey, Gale B | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/21/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBMCBS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/08 - 9/30/10 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAESP - AES Administration - Payroll**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 9,668.96 | 10,957.09 | 0.00 | 10,957.09 | 0.00 | (1,288.13) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **9,668.96** | **10,957.09** | **0.00** | **10,957.09** | **0.00** | **(1,288.13)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **9,668.96** | **10,957.09** | **0.00** | **10,957.09** | **0.00** | **(1,288.13)** | **0.00** |
| *****Total Expenditures** | | **9,668.96** | **10,957.09** | **0.00** | **10,957.09** | **0.00** | **(1,288.13)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 10,957.09 | 0.00 | (10,957.09) | (10,957.09) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **10,957.09** | **0.00** | **(10,957.09)** | **(10,957.09)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **10,957.09** | **0.00** | **(10,957.09)** | **(10,957.09)** |

Grant: 11H514 - Environmental Pollutants & Obesity Status: Active Type: Appropriations
Fund: 11H909 - Environ. Pollutants & Obesity 2009 FMGR: Carey, Gale B

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Carey, Gale B | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/21/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBMCBS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/08 - 9/30/10 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBMCGC - PI Gale Carey**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710300 | Conference Registration Fees | 0.00 | 85.00 | 0.00 | 85.00 | 0.00 | (85.00) | 0.00 |
| **Subtotal: Travel** | | **0.00** | **85.00** | **0.00** | **85.00** | **0.00** | **(85.00)** | **0.00** |
| 711100 | Supplies-General | 0.00 | 168.00 | 0.00 | 168.00 | 0.00 | (168.00) | 0.00 |
| 711200 | Research Supplies | 12,000.00 | 9,954.42 | 0.00 | 9,954.42 | 0.00 | 2,045.58 | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 273.11 | 0.00 | 273.11 | 0.00 | (273.11) | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 302.00 | 0.00 | 302.00 | 0.00 | (302.00) | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 280.00 | 0.00 | 280.00 | 0.00 | (280.00) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 853.82 | 0.00 | 853.82 | 0.00 | (853.82) | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 65.87 | 0.00 | 65.87 | 0.00 | (65.87) | 0.00 |
| **Subtotal: Non-Travel Support** | | **12,000.00** | **11,897.22** | **0.00** | **11,897.22** | **0.00** | **102.78** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **12,000.00** | **11,982.22** | **0.00** | **11,982.22** | **0.00** | **17.78** | **0.00** |
| ****Total Direct Cost Expenditures** | | **12,000.00** | **11,982.22** | **0.00** | **11,982.22** | **0.00** | **17.78** | **0.00** |
| *****Total Expenditures** | | **12,000.00** | **11,982.22** | **0.00** | **11,982.22** | **0.00** | **17.78** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 11,982.22 | 0.00 | (11,982.22) | (11,982.22) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **11,982.22** | **0.00** | **(11,982.22)** | **(11,982.22)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **11,982.22** | **0.00** | **(11,982.22)** | **(11,982.22)** |

Grant: 11H515 - Infrastructural Bases for Agric. Su Status: Active Type: Appropriations
Fund: 11H028 - Agric. Sustain. In New England 2010 FMGR: Carroll, John E

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Carroll, John E | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/21/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBNRES | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/08 - 9/30/11 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAESP - AES Administration - Payroll**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 9,174.22 | 10,228.25 | 0.00 | 10,228.25 | 0.00 | (1,054.03) | 0.00 |
| 611FR5 | Retro Fac Tenure Track AAUP (UNH) | 0.00 | 71.12 | 0.00 | 71.12 | 0.00 | (71.12) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **9,174.22** | **10,299.37** | **0.00** | **10,299.37** | **0.00** | **(1,125.15)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **9,174.22** | **10,299.37** | **0.00** | **10,299.37** | **0.00** | **(1,125.15)** | **0.00** |
| *****Total Expenditures** | | **9,174.22** | **10,299.37** | **0.00** | **10,299.37** | **0.00** | **(1,125.15)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 10,299.37 | 0.00 | (10,299.37) | (10,299.37) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **10,299.37** | **0.00** | **(10,299.37)** | **(10,299.37)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **10,299.37** | **0.00** | **(10,299.37)** | **(10,299.37)** |

Grant: 11H515 - Infrastructural Bases for Agric. Su Status: Active Type: Appropriations
Fund: 11H028 - Agric. Sustain. In New England 2010 FMGR: Carroll, John E

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Carroll, John E | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/21/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBNRES | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/08 - 9/30/11 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBNRJC - PI John Carroll**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710000 | In-State Travel | 0.00 | 27.00 | 0.00 | 27.00 | 0.00 | (27.00) | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 2,882.94 | 0.00 | 2,882.94 | 0.00 | (2,882.94) | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 970.00 | 0.00 | 970.00 | 0.00 | (970.00) | 0.00 |
| **Subtotal: Travel** | | **0.00** | **3,879.94** | **0.00** | **3,879.94** | **0.00** | **(3,879.94)** | **0.00** |
| 711200 | Research Supplies | 6,000.00 | 2,120.06 | 0.00 | 2,120.06 | 0.00 | 3,879.94 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal: Non-Travel Support** | | **6,000.00** | **2,120.06** | **0.00** | **2,120.06** | **0.00** | **3,879.94** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **6,000.00** | **6,000.00** | **0.00** | **6,000.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **6,000.00** | **6,000.00** | **0.00** | **6,000.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **6,000.00** | **6,000.00** | **0.00** | **6,000.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 6,000.00 | 0.00 | (6,000.00) | (6,000.00) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **6,000.00** | **0.00** | **(6,000.00)** | **(6,000.00)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **6,000.00** | **0.00** | **(6,000.00)** | **(6,000.00)** |

Grant: 11H515 - Infrastructural Bases for Agric. Su Status: Active Type: Appropriations
Fund: 11H128 - Agric. Sustain. In New England 2011 FMGR: Carroll, John E

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Carroll, John E | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/21/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBNRES | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/08 - 9/30/11 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAESP - AES Administration - Payroll**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 6,214.98 | 6,214.98 | 0.00 | 6,214.98 | 0.00 | 0.00 | 0.00 |
| 611FR5 | Retro Fac Tenure Track AAUP (UNH) | 7.50 | 7.50 | 0.00 | 7.50 | 0.00 | 0.00 | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **6,222.48** | **6,222.48** | **0.00** | **6,222.48** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **6,222.48** | **6,222.48** | **0.00** | **6,222.48** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **6,222.48** | **6,222.48** | **0.00** | **6,222.48** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 6,222.48 | 0.00 | (6,222.48) | (6,222.48) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **6,222.48** | **0.00** | **(6,222.48)** | **(6,222.48)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **6,222.48** | **0.00** | **(6,222.48)** | **(6,222.48)** |

Grant: 11H515 - Infrastructural Bases for Agric. Su Status: Active Type: Appropriations
Fund: 11H128 - Agric. Sustain. In New England 2011 FMGR: Carroll, John E

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Carroll, John E | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/21/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBNRES | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/08 - 9/30/11 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBNRJC - PI John Carroll**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710000 | In-State Travel | 0.00 | 62.28 | 0.00 | 62.28 | 0.00 | (62.28) | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 4,668.56 | 0.00 | 4,668.56 | 0.00 | (4,668.56) | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 949.00 | 0.00 | 949.00 | 0.00 | (949.00) | 0.00 |
| **Subtotal: Travel** | | **0.00** | **5,679.84** | **0.00** | **5,679.84** | **0.00** | **(5,679.84)** | **0.00** |
| 711200 | Research Supplies | 6,000.00 | 320.14 | 0.00 | 320.14 | 0.00 | 5,679.86 | 0.00 |
| **Subtotal: Non-Travel Support** | | **6,000.00** | **320.14** | **0.00** | **320.14** | **0.00** | **5,679.86** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **6,000.00** | **5,999.98** | **0.00** | **5,999.98** | **0.00** | **0.02** | **0.00** |
| ****Total Direct Cost Expenditures** | | **6,000.00** | **5,999.98** | **0.00** | **5,999.98** | **0.00** | **0.02** | **0.00** |
| *****Total Expenditures** | | **6,000.00** | **5,999.98** | **0.00** | **5,999.98** | **0.00** | **0.02** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 5,999.98 | 0.00 | (5,999.98) | (5,999.98) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **5,999.98** | **0.00** | **(5,999.98)** | **(5,999.98)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **5,999.98** | **0.00** | **(5,999.98)** | **(5,999.98)** |

Grant: 11H515 - Infrastructural Bases for Agric. Su Status: Active Type: Appropriations
Fund: 11H928 - Agric. Sustain. In New England 2009 FMGR: Carroll, John E

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Carroll, John E | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/22/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBNRES | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/08 - 9/30/11 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBAESP - AES Administration - Payroll**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 12,212.07 | 13,761.98 | 0.00 | 13,761.98 | 0.00 | (1,549.91) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **12,212.07** | **13,761.98** | **0.00** | **13,761.98** | **0.00** | **(1,549.91)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **12,212.07** | **13,761.98** | **0.00** | **13,761.98** | **0.00** | **(1,549.91)** | **0.00** |
| *****Total Expenditures** | | **12,212.07** | **13,761.98** | **0.00** | **13,761.98** | **0.00** | **(1,549.91)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 13,761.98 | 0.00 | (13,761.98) | (13,761.98) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **13,761.98** | **0.00** | **(13,761.98)** | **(13,761.98)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **13,761.98** | **0.00** | **(13,761.98)** | **(13,761.98)** |

Grant: 11H515 - Infrastructural Bases for Agric. Su Status: Active Type: Appropriations
Fund: 11H928 - Agric. Sustain. In New England 2009 FMGR: Carroll, John E

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Carroll, John E | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/22/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBNRES | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/08 - 9/30/11 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBNRJC - PI John Carroll**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710000 | In-State Travel | 0.00 | 194.90 | 0.00 | 194.90 | 0.00 | (194.90) | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 5,446.73 | 0.00 | 5,446.73 | 0.00 | (5,446.73) | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 20.00 | 0.00 | 20.00 | 0.00 | (20.00) | 0.00 |
| **Subtotal: Travel** | | **0.00** | **5,661.63** | **0.00** | **5,661.63** | **0.00** | **(5,661.63)** | **0.00** |
| 711200 | Research Supplies | 6,000.00 | 338.37 | 0.00 | 338.37 | 0.00 | 5,661.63 | 0.00 |
| **Subtotal: Non-Travel Support** | | **6,000.00** | **338.37** | **0.00** | **338.37** | **0.00** | **5,661.63** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **6,000.00** | **6,000.00** | **0.00** | **6,000.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **6,000.00** | **6,000.00** | **0.00** | **6,000.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **6,000.00** | **6,000.00** | **0.00** | **6,000.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 6,000.00 | 0.00 | (6,000.00) | (6,000.00) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **6,000.00** | **0.00** | **(6,000.00)** | **(6,000.00)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **6,000.00** | **0.00** | **(6,000.00)** | **(6,000.00)** |

Grant: 11H517 - Protein Phosphatase 2A, Auxin Sig. Status: Active Type: Appropriations
Fund: 11H012 - Protein Phosphatase 2A 2010 FMGR: Hrabak, Estelle M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Hrabak, Estelle M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/21/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBMCBS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/08 - 9/30/12 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAESP - AES Administration - Payroll**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 6,426.52 | 7,180.69 | 0.00 | 7,180.69 | 0.00 | (754.17) | 0.00 |
| 611FR5 | Retro Fac Tenure Track AAUP (UNH) | 0.00 | 49.82 | 0.00 | 49.82 | 0.00 | (49.82) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **6,426.52** | **7,230.51** | **0.00** | **7,230.51** | **0.00** | **(803.99)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **6,426.52** | **7,230.51** | **0.00** | **7,230.51** | **0.00** | **(803.99)** | **0.00** |
| *****Total Expenditures** | | **6,426.52** | **7,230.51** | **0.00** | **7,230.51** | **0.00** | **(803.99)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 7,230.51 | 0.00 | (7,230.51) | (7,230.51) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **7,230.51** | **0.00** | **(7,230.51)** | **(7,230.51)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **7,230.51** | **0.00** | **(7,230.51)** | **(7,230.51)** |

Grant: 11H517 - Protein Phosphatase 2A, Auxin Sig. Status: Active Type: Appropriations
Fund: 11H012 - Protein Phosphatase 2A 2010 FMGR: Hrabak, Estelle M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Hrabak, Estelle M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/21/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBMCBS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/08 - 9/30/12 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBMCEH - PI Estelle Hrabak**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 4,767.04 | 0.00 | 4,767.04 | 0.00 | (4,767.04) | 0.00 |
| 61SNSH | Student Labor | 0.00 | 72.00 | 0.00 | 72.00 | 0.00 | (72.00) | 0.00 |
| 61SNWS | College Work Study | 0.00 | 29.25 | 0.00 | 29.25 | 0.00 | (29.25) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **4,868.29** | **0.00** | **4,868.29** | **0.00** | **(4,868.29)** | **0.00** |
| 710400 | Student or Non-Emp Travel | 0.00 | 611.46 | 0.00 | 611.46 | 0.00 | (611.46) | 0.00 |
| **Subtotal: Travel** | | **0.00** | **611.46** | **0.00** | **611.46** | **0.00** | **(611.46)** | **0.00** |
| 711200 | Research Supplies | 12,000.00 | 10,632.84 | 0.00 | 10,632.84 | 0.00 | 1,367.16 | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 609.00 | 0.00 | 609.00 | 0.00 | (609.00) | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 255.00 | 0.00 | 255.00 | 0.00 | (255.00) | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 168.25 | 0.00 | 168.25 | 0.00 | (168.25) | 0.00 |
| **Subtotal: Non-Travel Support** | | **12,000.00** | **11,665.09** | **0.00** | **11,665.09** | **0.00** | **334.91** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **12,000.00** | **12,276.55** | **0.00** | **12,276.55** | **0.00** | **(276.55)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **12,000.00** | **17,144.84** | **0.00** | **17,144.84** | **0.00** | **(5,144.84)** | **0.00** |
| *****Total Expenditures** | | **12,000.00** | **17,144.84** | **0.00** | **17,144.84** | **0.00** | **(5,144.84)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 17,144.84 | 0.00 | (17,144.84) | (17,144.84) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **17,144.84** | **0.00** | **(17,144.84)** | **(17,144.84)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **17,144.84** | **0.00** | **(17,144.84)** | **(17,144.84)** |

Grant: 11H517 - Protein Phosphatase 2A, Auxin Sig. Status: Active Type: Appropriations
Fund: 11H112 - Protein Phosphatase 2A 2011 FMGR: Dupere, Christine M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Hrabak, Estelle M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 06/30/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBMCBS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/08 - 9/30/12 | | Rev Account: | | Fund Type Level 2 P2 | | |

**Org: UBAESP - AES Administration - Payroll**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 4,447.21 | 4,447.21 | 0.00 | 4,447.21 | 0.00 | 0.00 | 0.00 |
| 611FR5 | Retro Fac Tenure Track AAUP (UNH) | 60.00 | 60.00 | 0.00 | 60.00 | 0.00 | 0.00 | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **4,507.21** | **4,507.21** | **0.00** | **4,507.21** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **4,507.21** | **4,507.21** | **0.00** | **4,507.21** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **4,507.21** | **4,507.21** | **0.00** | **4,507.21** | **0.00** | **0.00** | **0.00** |

Grant: 11H517 - Protein Phosphatase 2A, Auxin Sig. Status: Active Type: Appropriations
Fund: 11H112 - Protein Phosphatase 2A 2011 FMGR: Dupere, Christine M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Hrabak, Estelle M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 06/30/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBMCBS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/08 - 9/30/12 | | Rev Account: | | Fund Type Level 2 P2 | | |

**Org: UBMCEH - PI Estelle Hrabak**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61SNWS | College Work Study | 0.00 | 222.75 | 0.00 | 222.75 | 0.00 | (222.75) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **222.75** | **0.00** | **222.75** | **0.00** | **(222.75)** | **0.00** |
| 711200 | Research Supplies | 12,000.00 | 5,009.07 | 0.00 | 5,009.07 | 0.00 | 6,990.93 | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 340.00 | 0.00 | 340.00 | 0.00 | (340.00) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 166.66 | 0.00 | 166.66 | 0.00 | (166.66) | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 176.80 | 0.00 | 176.80 | 0.00 | (176.80) | 0.00 |
| **Subtotal: Non-Travel Support** | | **12,000.00** | **5,692.53** | **0.00** | **5,692.53** | **0.00** | **6,307.47** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **12,000.00** | **5,692.53** | **0.00** | **5,692.53** | **0.00** | **6,307.47** | **0.00** |
| ****Total Direct Cost Expenditures** | | **12,000.00** | **5,915.28** | **0.00** | **5,915.28** | **0.00** | **6,084.72** | **0.00** |
| *****Total Expenditures** | | **12,000.00** | **5,915.28** | **0.00** | **5,915.28** | **0.00** | **6,084.72** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 10,422.49 | 0.00 | (10,422.49) | (10,422.49) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **10,422.49** | **0.00** | **(10,422.49)** | **(10,422.49)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **10,422.49** | **0.00** | **(10,422.49)** | **(10,422.49)** |

Grant: 11H517 - Protein Phosphatase 2A, Auxin Sig. Status: Active Type: Appropriations
Fund: 11H912 - Protein Phosphatase 2A 2009 FMGR: Hrabak, Estelle M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Hrabak, Estelle M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/21/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBMCBS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/08 - 9/30/12 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBAESP - AES Administration - Payroll**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 8,527.17 | 9,629.84 | 0.00 | 9,629.84 | 0.00 | (1,102.67) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **8,527.17** | **9,629.84** | **0.00** | **9,629.84** | **0.00** | **(1,102.67)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **8,527.17** | **9,629.84** | **0.00** | **9,629.84** | **0.00** | **(1,102.67)** | **0.00** |
| *****Total Expenditures** | | **8,527.17** | **9,629.84** | **0.00** | **9,629.84** | **0.00** | **(1,102.67)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 9,629.84 | 0.00 | (9,629.84) | (9,629.84) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **9,629.84** | **0.00** | **(9,629.84)** | **(9,629.84)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **9,629.84** | **0.00** | **(9,629.84)** | **(9,629.84)** |

Grant: 11H517 - Protein Phosphatase 2A, Auxin Sig. Status: Active Type: Appropriations
Fund: 11H912 - Protein Phosphatase 2A 2009 FMGR: Hrabak, Estelle M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Hrabak, Estelle M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/21/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBMCBS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/08 - 9/30/12 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBMCEH - PI Estelle Hrabak**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61SNSH | Student Labor | 0.00 | 1,660.00 | 0.00 | 1,660.00 | 0.00 | (1,660.00) | 0.00 |
| 61SNWS | College Work Study | 0.00 | 996.10 | 0.00 | 996.10 | 0.00 | (996.10) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **2,656.10** | **0.00** | **2,656.10** | **0.00** | **(2,656.10)** | **0.00** |
| 710400 | Student or Non-Emp Travel | 0.00 | 391.09 | 0.00 | 391.09 | 0.00 | (391.09) | 0.00 |
| **Subtotal: Travel** | | **0.00** | **391.09** | **0.00** | **391.09** | **0.00** | **(391.09)** | **0.00** |
| 711200 | Research Supplies | 12,000.00 | 7,920.32 | 0.00 | 7,920.32 | 0.00 | 4,079.68 | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 753.34 | 0.00 | 753.34 | 0.00 | (753.34) | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 140.00 | 0.00 | 140.00 | 0.00 | (140.00) | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 139.15 | 0.00 | 139.15 | 0.00 | (139.15) | 0.00 |
| **Subtotal: Non-Travel Support** | | **12,000.00** | **8,952.81** | **0.00** | **8,952.81** | **0.00** | **3,047.19** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **12,000.00** | **9,343.90** | **0.00** | **9,343.90** | **0.00** | **2,656.10** | **0.00** |
| ****Total Direct Cost Expenditures** | | **12,000.00** | **12,000.00** | **0.00** | **12,000.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **12,000.00** | **12,000.00** | **0.00** | **12,000.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 12,000.00 | 0.00 | (12,000.00) | (12,000.00) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **12,000.00** | **0.00** | **(12,000.00)** | **(12,000.00)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **12,000.00** | **0.00** | **(12,000.00)** | **(12,000.00)** |

Grant: 11H517 - Protein Phosphatase 2A, Auxin Sig. Status: Active Type: Appropriations
Fund: 11HA38 - Protein Phosphatase 2A 2012 FMGR: Hrabak, Estelle M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Hrabak, Estelle M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/08/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBMCBS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/08 - 9/30/12 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBMCEH - PI Estelle Hrabak**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61SNWS | College Work Study | 0.00 | 249.04 | 0.00 | 249.04 | 0.00 | (249.04) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **249.04** | **0.00** | **249.04** | **0.00** | **(249.04)** | **0.00** |
| 711200 | Research Supplies | 0.00 | 5,256.08 | 0.00 | 5,256.08 | 0.00 | (5,256.08) | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 430.00 | 0.00 | 430.00 | 0.00 | (430.00) | 0.00 |
| 718000 | Telecom-General | 0.00 | 27.20 | 0.00 | 27.20 | 0.00 | (27.20) | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 122.40 | 0.00 | 122.40 | 0.00 | (122.40) | 0.00 |
| **Subtotal: Non-Travel Support** | | **0.00** | **5,835.68** | **0.00** | **5,835.68** | **0.00** | **(5,835.68)** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **0.00** | **5,835.68** | **0.00** | **5,835.68** | **0.00** | **(5,835.68)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **6,084.72** | **0.00** | **6,084.72** | **0.00** | **(6,084.72)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **6,084.72** | **0.00** | **6,084.72** | **0.00** | **(6,084.72)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 6,084.72 | 0.00 | (6,084.72) | (6,084.72) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **6,084.72** | **0.00** | **(6,084.72)** | **(6,084.72)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **6,084.72** | **0.00** | **(6,084.72)** | **(6,084.72)** |

Grant: 11H518 - Effects of Env. Cond. - Oysters Status: Active Type: Appropriations
Fund: 11H013 - Effects, Oysters growin in NE 2010 FMGR: Jones, Stephen H

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Jones, Stephen H | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/21/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBNRES | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/08 - 9/30/10 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBNRSJ - PI Stephen Jones**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 4,767.04 | 0.00 | 4,767.04 | 0.00 | (4,767.04) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **4,767.04** | **0.00** | **4,767.04** | **0.00** | **(4,767.04)** | **0.00** |
| 710100 | Out-of-State Travel | 0.00 | 775.62 | 0.00 | 775.62 | 0.00 | (775.62) | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 1,161.35 | 0.00 | 1,161.35 | 0.00 | (1,161.35) | 0.00 |
| **Subtotal: Travel** | | **0.00** | **1,936.97** | **0.00** | **1,936.97** | **0.00** | **(1,936.97)** | **0.00** |
| 711200 | Research Supplies | 12,000.00 | 9,773.47 | 0.00 | 9,773.47 | 0.00 | 2,226.53 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 70.00 | 0.00 | 70.00 | 0.00 | (70.00) | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 33.14 | 0.00 | 33.14 | 0.00 | (33.14) | 0.00 |
| **Subtotal: Non-Travel Support** | | **12,000.00** | **9,876.61** | **0.00** | **9,876.61** | **0.00** | **2,123.39** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **12,000.00** | **11,813.58** | **0.00** | **11,813.58** | **0.00** | **186.42** | **0.00** |
| ****Total Direct Cost Expenditures** | | **12,000.00** | **16,580.62** | **0.00** | **16,580.62** | **0.00** | **(4,580.62)** | **0.00** |
| *****Total Expenditures** | | **12,000.00** | **16,580.62** | **0.00** | **16,580.62** | **0.00** | **(4,580.62)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 16,580.62 | 0.00 | (16,580.62) | (16,580.62) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **16,580.62** | **0.00** | **(16,580.62)** | **(16,580.62)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **16,580.62** | **0.00** | **(16,580.62)** | **(16,580.62)** |

Grant: 11H518 - Effects of Env. Cond. - Oysters Status: Active Type: Appropriations
Fund: 11H913 - Effects, Oysters growin in NE 2009 FMGR: Jones, Stephen H

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Jones, Stephen H | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/21/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBNRES | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/08 - 9/30/10 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBNRSJ - PI Stephen Jones**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61SNSH | Student Labor | 0.00 | 2,898.75 | 0.00 | 2,898.75 | 0.00 | (2,898.75) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **2,898.75** | **0.00** | **2,898.75** | **0.00** | **(2,898.75)** | **0.00** |
| 710200 | Foreign Travel | 0.00 | 2,170.69 | 0.00 | 2,170.69 | 0.00 | (2,170.69) | 0.00 |
| **Subtotal: Travel** | | **0.00** | **2,170.69** | **0.00** | **2,170.69** | **0.00** | **(2,170.69)** | **0.00** |
| 711200 | Research Supplies | 12,000.00 | 6,930.56 | 0.00 | 6,930.56 | 0.00 | 5,069.44 | 0.00 |
| **Subtotal: Non-Travel Support** | | **12,000.00** | **6,930.56** | **0.00** | **6,930.56** | **0.00** | **5,069.44** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **12,000.00** | **9,101.25** | **0.00** | **9,101.25** | **0.00** | **2,898.75** | **0.00** |
| ****Total Direct Cost Expenditures** | | **12,000.00** | **12,000.00** | **0.00** | **12,000.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **12,000.00** | **12,000.00** | **0.00** | **12,000.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 12,000.00 | 0.00 | (12,000.00) | (12,000.00) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **12,000.00** | **0.00** | **(12,000.00)** | **(12,000.00)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **12,000.00** | **0.00** | **(12,000.00)** | **(12,000.00)** |

Grant: 11H519 - Seaweed Culture Methods - NE Status: Active Type: Appropriations
Fund: 11H018 - Seaweed Culture Methods, NE 2010 FMGR: Neefus, Christopher D

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Neefus, Christopher D | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/21/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBBIOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/08 - 9/30/10 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAESP - AES Administration - Payroll**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 7,116.93 | 7,951.04 | 0.00 | 7,951.04 | 0.00 | (834.11) | 0.00 |
| 611FR5 | Retro Fac Tenure Track AAUP (UNH) | 0.00 | 55.17 | 0.00 | 55.17 | 0.00 | (55.17) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **7,116.93** | **8,006.21** | **0.00** | **8,006.21** | **0.00** | **(889.28)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **7,116.93** | **8,006.21** | **0.00** | **8,006.21** | **0.00** | **(889.28)** | **0.00** |
| *****Total Expenditures** | | **7,116.93** | **8,006.21** | **0.00** | **8,006.21** | **0.00** | **(889.28)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 8,006.21 | 0.00 | (8,006.21) | (8,006.21) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **8,006.21** | **0.00** | **(8,006.21)** | **(8,006.21)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **8,006.21** | **0.00** | **(8,006.21)** | **(8,006.21)** |

Grant: 11H519 - Seaweed Culture Methods - NE Status: Active Type: Appropriations
Fund: 11H018 - Seaweed Culture Methods, NE 2010 FMGR: Neefus, Christopher D

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Neefus, Christopher D | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/21/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBBIOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/08 - 9/30/10 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBBICF - PI Chris Neefus**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710100 | Out-of-State Travel | 0.00 | 413.76 | 0.00 | 413.76 | 0.00 | (413.76) | 0.00 |
| 710200 | Foreign Travel | 0.00 | 691.64 | 0.00 | 691.64 | 0.00 | (691.64) | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 430.11 | 0.00 | 430.11 | 0.00 | (430.11) | 0.00 |
| **Subtotal: Travel** | | **0.00** | **1,535.51** | **0.00** | **1,535.51** | **0.00** | **(1,535.51)** | **0.00** |
| 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 54.99 | 0.00 | 54.99 | 0.00 | (54.99) | 0.00 |
| 711200 | Research Supplies | 12,000.00 | 376.44 | 0.00 | 376.44 | 0.00 | 11,623.56 | 0.00 |
| **Subtotal: Non-Travel Support** | | **12,000.00** | **431.43** | **0.00** | **431.43** | **0.00** | **11,568.57** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **12,000.00** | **1,966.94** | **0.00** | **1,966.94** | **0.00** | **10,033.06** | **0.00** |
| 740000 | Cap Equipment | 0.00 | 10,033.06 | 0.00 | 10,033.06 | 0.00 | (10,033.06) | 0.00 |
| ***Total: 74 - Capitalizable Plant and Equipment** | | **0.00** | **10,033.06** | **0.00** | **10,033.06** | **0.00** | **(10,033.06)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **12,000.00** | **12,000.00** | **0.00** | **12,000.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **12,000.00** | **12,000.00** | **0.00** | **12,000.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 12,000.00 | 0.00 | (12,000.00) | (12,000.00) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **12,000.00** | **0.00** | **(12,000.00)** | **(12,000.00)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **12,000.00** | **0.00** | **(12,000.00)** | **(12,000.00)** |

Grant: 11H519 - Seaweed Culture Methods - NE Status: Active Type: Appropriations
Fund: 11H918 - Seaweed Culture Methods, NE 2009 FMGR: Neefus, Christopher D

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Neefus, Christopher D | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/21/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBBIOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/08 - 9/30/10 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBAESP - AES Administration - Payroll**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 9,389.75 | 10,643.94 | 0.00 | 10,643.94 | 0.00 | (1,254.19) | 0.00 |
| ***Total: 61 - Salaries and Wages** | **9,389.75** | **10,643.94** | **0.00** | **10,643.94** | **0.00** | **(1,254.19)** | **0.00** |
| ****Total Direct Cost Expenditures** | **9,389.75** | **10,643.94** | **0.00** | **10,643.94** | **0.00** | **(1,254.19)** | **0.00** |
| *****Total Expenditures** | **9,389.75** | **10,643.94** | **0.00** | **10,643.94** | **0.00** | **(1,254.19)** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 10,643.94 | 0.00 | (10,643.94) | (10,643.94) |
| ***Total: 52 - Appropriations** | **0.00** | **0.00** | **0.00** | **10,643.94** | **0.00** | **(10,643.94)** | **(10,643.94)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **10,643.94** | **0.00** | **(10,643.94)** | **(10,643.94)** |

Grant: 11H519 - Seaweed Culture Methods - NE Status: Active Type: Appropriations
Fund: 11H918 - Seaweed Culture Methods, NE 2009 FMGR: Neefus, Christopher D

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Neefus, Christopher D | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/21/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBBIOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/08 - 9/30/10 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBBICF - PI Chris Neefus**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 2,640.00 | 0.00 | 2,640.00 | 0.00 | (2,640.00) | 0.00 |
| 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 1,760.00 | 0.00 | 1,760.00 | 0.00 | (1,760.00) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **4,400.00** | **0.00** | **4,400.00** | **0.00** | **(4,400.00)** | **0.00** |
| 710100 | Out-of-State Travel | 0.00 | 1,203.11 | 0.00 | 1,203.11 | 0.00 | (1,203.11) | 0.00 |
| 710200 | Foreign Travel | 0.00 | 193.54 | 0.00 | 193.54 | 0.00 | (193.54) | 0.00 |
| **Subtotal: Travel** | | **0.00** | **1,396.65** | **0.00** | **1,396.65** | **0.00** | **(1,396.65)** | **0.00** |
| 711200 | Research Supplies | 12,000.00 | 6,203.35 | 0.00 | 6,203.35 | 0.00 | 5,796.65 | 0.00 |
| **Subtotal: Non-Travel Support** | | **12,000.00** | **6,203.35** | **0.00** | **6,203.35** | **0.00** | **5,796.65** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **12,000.00** | **7,600.00** | **0.00** | **7,600.00** | **0.00** | **4,400.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **12,000.00** | **12,000.00** | **0.00** | **12,000.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **12,000.00** | **12,000.00** | **0.00** | **12,000.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 12,000.00 | 0.00 | (12,000.00) | (12,000.00) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **12,000.00** | **0.00** | **(12,000.00)** | **(12,000.00)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **12,000.00** | **0.00** | **(12,000.00)** | **(12,000.00)** |

Grant: 11H520 - Mechanism Host Exp. in Vibrio Status: Active Type: Appropriations
Fund: 11H023 - Mechanism Host Exp. In Vibrio 2010 FMGR: Whistler, Cheryl A

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Whistler, Cheryl A | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/21/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBMCBS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/08 - 9/30/10 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBMCCH - PI Cheryl Whistler**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710100 | Out-of-State Travel | 0.00 | 766.69 | 0.00 | 766.69 | 0.00 | (766.69) | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 686.43 | 0.00 | 686.43 | 0.00 | (686.43) | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 1,306.47 | 0.00 | 1,306.47 | 0.00 | (1,306.47) | 0.00 |
| **Subtotal: Travel** | | **0.00** | **2,759.59** | **0.00** | **2,759.59** | **0.00** | **(2,759.59)** | **0.00** |
| 711100 | Supplies-General | 0.00 | 400.00 | 0.00 | 400.00 | 0.00 | (400.00) | 0.00 |
| 711200 | Research Supplies | 12,000.00 | 8,604.97 | 0.00 | 8,604.97 | 0.00 | 3,395.03 | 0.00 |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 39.41 | 0.00 | 39.41 | 0.00 | (39.41) | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 339.97 | 0.00 | 339.97 | 0.00 | (339.97) | 0.00 |
| 719100 | Membership Dues & Fees | 0.00 | 79.00 | 0.00 | 79.00 | 0.00 | (79.00) | 0.00 |
| **Subtotal: Non-Travel Support** | | **12,000.00** | **9,463.35** | **0.00** | **9,463.35** | **0.00** | **2,536.65** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **12,000.00** | **12,222.94** | **0.00** | **12,222.94** | **0.00** | **(222.94)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **12,000.00** | **12,222.94** | **0.00** | **12,222.94** | **0.00** | **(222.94)** | **0.00** |
| *****Total Expenditures** | | **12,000.00** | **12,222.94** | **0.00** | **12,222.94** | **0.00** | **(222.94)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 12,222.94 | 0.00 | (12,222.94) | (12,222.94) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **12,222.94** | **0.00** | **(12,222.94)** | **(12,222.94)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **12,222.94** | **0.00** | **(12,222.94)** | **(12,222.94)** |

Grant: 11H520 - Mechanism Host Exp. in Vibrio Status: Active Type: Appropriations
Fund: 11H923 - Mechanism Host Exp in Genus Vibrio FMGR: Dupere, Christine M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Whistler, Cheryl A | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/22/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBMCBS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/08 - 9/30/10 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBMCCH - PI Cheryl Whistler**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710100 | Out-of-State Travel | 0.00 | 660.40 | 0.00 | 660.40 | 0.00 | (660.40) | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 767.32 | 0.00 | 767.32 | 0.00 | (767.32) | 0.00 |
| **Subtotal: Travel** | | **0.00** | **1,427.72** | **0.00** | **1,427.72** | **0.00** | **(1,427.72)** | **0.00** |
| 711200 | Research Supplies | 12,000.00 | 9,802.35 | 0.00 | 9,802.35 | 0.00 | 2,197.65 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 90.00 | 0.00 | 90.00 | 0.00 | (90.00) | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 67.12 | 0.00 | 67.12 | 0.00 | (67.12) | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 68.00 | 0.00 | 68.00 | 0.00 | (68.00) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 500.00 | 0.00 | 500.00 | 0.00 | (500.00) | 0.00 |
| **Subtotal: Non-Travel Support** | | **12,000.00** | **10,527.47** | **0.00** | **10,527.47** | **0.00** | **1,472.53** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **12,000.00** | **11,955.19** | **0.00** | **11,955.19** | **0.00** | **44.81** | **0.00** |
| ****Total Direct Cost Expenditures** | | **12,000.00** | **11,955.19** | **0.00** | **11,955.19** | **0.00** | **44.81** | **0.00** |
| *****Total Expenditures** | | **12,000.00** | **11,955.19** | **0.00** | **11,955.19** | **0.00** | **44.81** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 11,955.19 | 0.00 | (11,955.19) | (11,955.19) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **11,955.19** | **0.00** | **(11,955.19)** | **(11,955.19)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **11,955.19** | **0.00** | **(11,955.19)** | **(11,955.19)** |

Grant: 11H521 - Health of diverse rural low-inc fam Status: Active Type: Appropriations
Fund: 11R013 - Diverse rural low-inc families 2010 FMGR: Dolan, Elizabeth M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Dolan, Elizabeth M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/22/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.000 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBDEAN | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/08 - 9/30/13 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBAEDK - PI Dolan/Knight (Hhs)**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 4,767.04 | 0.00 | 4,767.04 | 0.00 | (4,767.04) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **4,767.04** | **0.00** | **4,767.04** | **0.00** | **(4,767.04)** | **0.00** |
| 710100 | Out-of-State Travel | 0.00 | 1,719.72 | 0.00 | 1,719.72 | 0.00 | (1,719.72) | 0.00 |
| **Subtotal: Travel** | | **0.00** | **1,719.72** | **0.00** | **1,719.72** | **0.00** | **(1,719.72)** | **0.00** |
| 711200 | Research Supplies | 5,500.00 | 1,107.87 | 0.00 | 1,107.87 | 0.00 | 4,392.13 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 19.46 | 0.00 | 19.46 | 0.00 | (19.46) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 2,405.00 | 0.00 | 2,405.00 | 0.00 | (2,405.00) | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 3.49 | 0.00 | 3.49 | 0.00 | (3.49) | 0.00 |
| **Subtotal: Non-Travel Support** | | **5,500.00** | **3,535.82** | **0.00** | **3,535.82** | **0.00** | **1,964.18** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **5,500.00** | **5,255.54** | **0.00** | **5,255.54** | **0.00** | **244.46** | **0.00** |
| ****Total Direct Cost Expenditures** | | **5,500.00** | **10,022.58** | **0.00** | **10,022.58** | **0.00** | **(4,522.58)** | **0.00** |
| *****Total Expenditures** | | **5,500.00** | **10,022.58** | **0.00** | **10,022.58** | **0.00** | **(4,522.58)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 10,022.58 | 0.00 | (10,022.58) | (10,022.58) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **10,022.58** | **0.00** | **(10,022.58)** | **(10,022.58)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **10,022.58** | **0.00** | **(10,022.58)** | **(10,022.58)** |

Grant: 11H521 - Health of diverse rural low-inc fam Status: Active Type: Appropriations
Fund: 11R113 - Diverse rural low-inc families 2011 FMGR: Dolan, Elizabeth M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Dolan, Elizabeth M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/22/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.000 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBDEAN | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/08 - 9/30/13 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBAEDK - PI Dolan/Knight (Hhs)**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710100 | Out-of-State Travel | 0.00 | 1,739.22 | 0.00 | 1,739.22 | 0.00 | (1,739.22) | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 450.00 | 0.00 | 450.00 | 0.00 | (450.00) | 0.00 |
| **Subtotal: Travel** | | **0.00** | **2,189.22** | **0.00** | **2,189.22** | **0.00** | **(2,189.22)** | **0.00** |
| 711000 | Purchasing Cards | 0.00 | 248.80 | 0.00 | 248.80 | 0.00 | (248.80) | 0.00 |
| 711200 | Research Supplies | 6,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,500.00 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 11.27 | 0.00 | 11.27 | 0.00 | (11.27) | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 12.52 | 0.00 | 12.52 | 0.00 | (12.52) | 0.00 |
| **Subtotal: Non-Travel Support** | | **6,500.00** | **272.59** | **0.00** | **272.59** | **0.00** | **6,227.41** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **6,500.00** | **2,461.81** | **0.00** | **2,461.81** | **0.00** | **4,038.19** | **0.00** |
| ****Total Direct Cost Expenditures** | | **6,500.00** | **2,461.81** | **0.00** | **2,461.81** | **0.00** | **4,038.19** | **0.00** |
| *****Total Expenditures** | | **6,500.00** | **2,461.81** | **0.00** | **2,461.81** | **0.00** | **4,038.19** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 2,461.81 | 0.00 | (2,461.81) | (2,461.81) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **2,461.81** | **0.00** | **(2,461.81)** | **(2,461.81)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **2,461.81** | **0.00** | **(2,461.81)** | **(2,461.81)** |

Grant: 11H521 - Health of diverse rural low-inc fam Status: Active Type: Appropriations
Fund: 11R913 - Diverse rural low-inc families 2009 FMGR: Dupere, Christine M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Dolan, Elizabeth M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/22/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.000 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBDEAN | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/08 - 9/30/13 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBAEDK - PI Dolan/Knight (Hhs)**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61SNSH | Student Labor | 0.00 | 393.25 | 0.00 | 393.25 | 0.00 | (393.25) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **393.25** | **0.00** | **393.25** | **0.00** | **(393.25)** | **0.00** |
| 710100 | Out-of-State Travel | 0.00 | 2,584.39 | 0.00 | 2,584.39 | 0.00 | (2,584.39) | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 400.00 | 0.00 | 400.00 | 0.00 | (400.00) | 0.00 |
| **Subtotal: Travel** | | **0.00** | **2,984.39** | **0.00** | **2,984.39** | **0.00** | **(2,984.39)** | **0.00** |
| 711200 | Research Supplies | 5,500.00 | 1,400.93 | 0.00 | 1,400.93 | 0.00 | 4,099.07 | 0.00 |
| 713015 | Printing & Copying-Departmental | 0.00 | 23.31 | 0.00 | 23.31 | 0.00 | (23.31) | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 6.63 | 0.00 | 6.63 | 0.00 | (6.63) | 0.00 |
| **Subtotal: Non-Travel Support** | | **5,500.00** | **1,430.87** | **0.00** | **1,430.87** | **0.00** | **4,069.13** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **5,500.00** | **4,415.26** | **0.00** | **4,415.26** | **0.00** | **1,084.74** | **0.00** |
| ****Total Direct Cost Expenditures** | | **5,500.00** | **4,808.51** | **0.00** | **4,808.51** | **0.00** | **691.49** | **0.00** |
| *****Total Expenditures** | | **5,500.00** | **4,808.51** | **0.00** | **4,808.51** | **0.00** | **691.49** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 4,808.51 | 0.00 | (4,808.51) | (4,808.51) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **4,808.51** | **0.00** | **(4,808.51)** | **(4,808.51)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **4,808.51** | **0.00** | **(4,808.51)** | **(4,808.51)** |

Grant: 11H521 - Health of diverse rural low-inc fam Status: Active Type: Appropriations
Fund: 11RA03 - Diverse rural low-inc families 2012 FMGR: Dolan, Elizabeth M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Dolan, Elizabeth M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/08/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.000 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBDEAN | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/08 - 9/30/13 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBAEDK - PI Dolan/Knight (Hhs)**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61SNWS | College Work Study | 0.00 | 116.94 | 0.00 | 116.94 | 0.00 | (116.94) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **116.94** | **0.00** | **116.94** | **0.00** | **(116.94)** | **0.00** |
| 710000 | In-State Travel | 0.00 | 271.87 | 0.00 | 271.87 | 0.00 | (271.87) | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 1,973.33 | 0.00 | 1,973.33 | 0.00 | (1,973.33) | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 488.12 | 0.00 | 488.12 | 0.00 | (488.12) | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 154.63 | 0.00 | 154.63 | 0.00 | (154.63) | 0.00 |
| **Subtotal: Travel** | | **0.00** | **2,887.95** | **0.00** | **2,887.95** | **0.00** | **(2,887.95)** | **0.00** |
| 711200 | Research Supplies | 6,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,500.00 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 21.42 | 0.00 | 21.42 | 0.00 | (21.42) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 3,300.00 | 0.00 | 3,300.00 | 0.00 | (3,300.00) | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 5.39 | 0.00 | 5.39 | 0.00 | (5.39) | 0.00 |
| **Subtotal: Non-Travel Support** | | **6,500.00** | **3,326.81** | **0.00** | **3,326.81** | **0.00** | **3,173.19** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **6,500.00** | **6,214.76** | **0.00** | **6,214.76** | **0.00** | **285.24** | **0.00** |
| ****Total Direct Cost Expenditures** | | **6,500.00** | **6,331.70** | **0.00** | **6,331.70** | **0.00** | **168.30** | **0.00** |
| *****Total Expenditures** | | **6,500.00** | **6,331.70** | **0.00** | **6,331.70** | **0.00** | **168.30** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 6,331.70 | 0.00 | (6,331.70) | (6,331.70) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **6,331.70** | **0.00** | **(6,331.70)** | **(6,331.70)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **6,331.70** | **0.00** | **(6,331.70)** | **(6,331.70)** |

Grant: 11H521 - Health of diverse rural low-inc fam Status: Active Type: Appropriations
Fund: 11RB03 - Diverse rural low-inc families 2013 FMGR: Dolan, Elizabeth M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Dolan, Elizabeth M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 03/04/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.000 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBDEAN | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/08 - 9/30/13 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBAEDK - PI Dolan/Knight (Hhs)**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61SNWS | College Work Study | 0.00 | 466.14 | 0.00 | 466.14 | 0.00 | (466.14) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **466.14** | **0.00** | **466.14** | **0.00** | **(466.14)** | **0.00** |
| 710000 | In-State Travel | 0.00 | 357.99 | 0.00 | 357.99 | 0.00 | (357.99) | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 1,764.35 | 0.00 | 1,764.35 | 0.00 | (1,764.35) | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 480.00 | 0.00 | 480.00 | 0.00 | (480.00) | 0.00 |
| **Subtotal: Travel** | | **0.00** | **2,602.34** | **0.00** | **2,602.34** | **0.00** | **(2,602.34)** | **0.00** |
| 711200 | Research Supplies | 6,500.00 | 75.00 | 0.00 | 75.00 | 0.00 | 6,425.00 | 0.00 |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 3.65 | 0.00 | 3.65 | 0.00 | (3.65) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 1,074.00 | 0.00 | 1,074.00 | 0.00 | (1,074.00) | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.66 | 0.00 | 0.66 | 0.00 | (0.66) | 0.00 |
| **Subtotal: Non-Travel Support** | | **6,500.00** | **1,153.31** | **0.00** | **1,153.31** | **0.00** | **5,346.69** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **6,500.00** | **3,755.65** | **0.00** | **3,755.65** | **0.00** | **2,744.35** | **0.00** |
| ****Total Direct Cost Expenditures** | | **6,500.00** | **4,221.79** | **0.00** | **4,221.79** | **0.00** | **2,278.21** | **0.00** |
| *****Total Expenditures** | | **6,500.00** | **4,221.79** | **0.00** | **4,221.79** | **0.00** | **2,278.21** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 4,221.79 | 0.00 | (4,221.79) | (4,221.79) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **4,221.79** | **0.00** | **(4,221.79)** | **(4,221.79)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **4,221.79** | **0.00** | **(4,221.79)** | **(4,221.79)** |

Grant: 11H522 - Prod. Guidelines for Osteospermum Status: Active Type: Appropriations
Fund: 11H041 - Est Prod Guidelns Osteospermum 2010 FMGR: Krug, Brian A

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Krug, Brian A | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/21/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBBIOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 1/1/09 - 12/31/11 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAESP - AES Administration - Payroll**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 616F10 | Extension Educator | 0.00 | 5,006.32 | 0.00 | 5,006.32 | 0.00 | (5,006.32) | 0.00 |
| 616F1R | Retro Extension Educator | 0.00 | 71.62 | 0.00 | 71.62 | 0.00 | (71.62) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **5,077.94** | **0.00** | **5,077.94** | **0.00** | **(5,077.94)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **5,077.94** | **0.00** | **5,077.94** | **0.00** | **(5,077.94)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **5,077.94** | **0.00** | **5,077.94** | **0.00** | **(5,077.94)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 5,077.94 | 0.00 | (5,077.94) | (5,077.94) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **5,077.94** | **0.00** | **(5,077.94)** | **(5,077.94)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **5,077.94** | **0.00** | **(5,077.94)** | **(5,077.94)** |

Grant: 11H522 - Prod. Guidelines for Osteospermum Status: Active Type: Appropriations
Fund: 11H041 - Est Prod Guidelns Osteospermum 2010 FMGR: Krug, Brian A

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Krug, Brian A | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 01/21/201 | IDC Basis Code: | | Equipment Vesting | USNH |
| Sponsor ID: | NONE CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | Sefa Classification | RESDEV |
| Resp Org: | UBBIOL | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 1/1/09 - 12/31/11 | Rev Account: | 520000 | Fund Type Level 2 | P2 | | |

**Org: UBBIBK - PI Brian Krug**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 61CPHX Part Time Hourly | 0.00 | 656.00 | 0.00 | 656.00 | 0.00 | (656.00) | 0.00 |
| ***Total: 61 - Salaries and Wages** | **0.00** | **656.00** | **0.00** | **656.00** | **0.00** | **(656.00)** | **0.00** |
| 711200 Research Supplies | 6,000.00 | 5,344.00 | 0.00 | 5,344.00 | 0.00 | 656.00 | 0.00 |
| **Subtotal: Non-Travel Support** | **6,000.00** | **5,344.00** | **0.00** | **5,344.00** | **0.00** | **656.00** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | **6,000.00** | **5,344.00** | **0.00** | **5,344.00** | **0.00** | **656.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **6,000.00** | **6,000.00** | **0.00** | **6,000.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **6,000.00** | **6,000.00** | **0.00** | **6,000.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 6,000.00 | 0.00 | (6,000.00) | (6,000.00) |
| ***Total: 52 - Appropriations** | **0.00** | **0.00** | **0.00** | **6,000.00** | **0.00** | **(6,000.00)** | **(6,000.00)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **6,000.00** | **0.00** | **(6,000.00)** | **(6,000.00)** |

Grant: 11H522 - Prod. Guidelines for Osteospermum Status: Active Type: Appropriations
Fund: 11H141 - Est Prod Guidelns Osteospermum 2011 FMGR: Krug, Brian A

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Krug, Brian A | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/21/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBBIOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 1/1/09 - 12/31/11 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAESP - AES Administration - Payroll**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 616F10 | Extension Educator | 5,522.20 | 7,391.25 | 0.00 | 7,391.25 | 0.00 | (1,869.05) | 0.00 |
| 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 62.50 | 0.00 | 62.50 | 0.00 | (62.50) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **5,522.20** | **7,453.75** | **0.00** | **7,453.75** | **0.00** | **(1,931.55)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **5,522.20** | **7,453.75** | **0.00** | **7,453.75** | **0.00** | **(1,931.55)** | **0.00** |
| *****Total Expenditures** | | **5,522.20** | **7,453.75** | **0.00** | **7,453.75** | **0.00** | **(1,931.55)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 7,453.75 | 0.00 | (7,453.75) | (7,453.75) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **7,453.75** | **0.00** | **(7,453.75)** | **(7,453.75)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **7,453.75** | **0.00** | **(7,453.75)** | **(7,453.75)** |

Grant: 11H522 - Prod. Guidelines for Osteospermum Status: Active Type: Appropriations
Fund: 11H141 - Est Prod Guidelns Osteospermum 2011 FMGR: Krug, Brian A

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Krug, Brian A | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/21/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBBIOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 1/1/09 - 12/31/11 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBBIBK - PI Brian Krug**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPHX | Part Time Hourly | 0.00 | 5,020.00 | 0.00 | 5,020.00 | 0.00 | (5,020.00) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **5,020.00** | **0.00** | **5,020.00** | **0.00** | **(5,020.00)** | **0.00** |
| 711200 | Research Supplies | 8,000.00 | 1,569.21 | 0.00 | 1,569.21 | 0.00 | 6,430.79 | 0.00 |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 55.25 | 0.00 | 55.25 | 0.00 | (55.25) | 0.00 |
| 719100 | Membership Dues & Fees | 0.00 | 295.00 | 0.00 | 295.00 | 0.00 | (295.00) | 0.00 |
| **Subtotal: Non-Travel Support** | | **8,000.00** | **1,919.46** | **0.00** | **1,919.46** | **0.00** | **6,080.54** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **8,000.00** | **1,919.46** | **0.00** | **1,919.46** | **0.00** | **6,080.54** | **0.00** |
| ****Total Direct Cost Expenditures** | | **8,000.00** | **6,939.46** | **0.00** | **6,939.46** | **0.00** | **1,060.54** | **0.00** |
| *****Total Expenditures** | | **8,000.00** | **6,939.46** | **0.00** | **6,939.46** | **0.00** | **1,060.54** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 6,939.46 | 0.00 | (6,939.46) | (6,939.46) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **6,939.46** | **0.00** | **(6,939.46)** | **(6,939.46)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **6,939.46** | **0.00** | **(6,939.46)** | **(6,939.46)** |

Grant: 11H522 - Prod. Guidelines for Osteospermum Status: Active Type: Appropriations
Fund: 11H941 - Est Prod Guidelns Osteospermum 2009 FMGR: Dupere, Christine M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Krug, Brian A | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/22/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBBIOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 1/1/09 - 12/31/11 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBBIBK - PI Brian Krug**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 711100 | Supplies-General | 0.00 | 53.12 | 0.00 | 53.12 | 0.00 | (53.12) | 0.00 |
| 711200 | Research Supplies | 6,000.00 | 2,822.95 | 0.00 | 2,822.95 | 0.00 | 3,177.05 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 43.40 | 0.00 | 43.40 | 0.00 | (43.40) | 0.00 |
| 719100 | Membership Dues & Fees | 0.00 | 300.00 | 0.00 | 300.00 | 0.00 | (300.00) | 0.00 |
| **Subtotal: Non-Travel Support** | | **6,000.00** | **3,219.47** | **0.00** | **3,219.47** | **0.00** | **2,780.53** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **6,000.00** | **3,219.47** | **0.00** | **3,219.47** | **0.00** | **2,780.53** | **0.00** |
| 740000 | Cap Equipment | 0.00 | 2,773.93 | 0.00 | 2,773.93 | 0.00 | (2,773.93) | 0.00 |
| ***Total: 74 - Capitalizable Plant and Equipment** | | **0.00** | **2,773.93** | **0.00** | **2,773.93** | **0.00** | **(2,773.93)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **6,000.00** | **5,993.40** | **0.00** | **5,993.40** | **0.00** | **6.60** | **0.00** |
| *****Total Expenditures** | | **6,000.00** | **5,993.40** | **0.00** | **5,993.40** | **0.00** | **6.60** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 5,993.40 | 0.00 | (5,993.40) | (5,993.40) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **5,993.40** | **0.00** | **(5,993.40)** | **(5,993.40)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **5,993.40** | **0.00** | **(5,993.40)** | **(5,993.40)** |

Grant: 11H523 - Pop Dynamics & Change - Rural Comm Status: Active Type: Appropriations
Fund: 11R012 - Population Dynamics & Change 2010 FMGR: Johnson, Kenneth M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Johnson, Kenneth M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/22/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.000 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBDEAN | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/08 - 9/30/12 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBDEKJ - PI Kenneth Johnson**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPHX | Part Time Hourly | 0.00 | 1,116.18 | 0.00 | 1,116.18 | 0.00 | (1,116.18) | 0.00 |
| 61SNSH | Student Labor | 0.00 | 1,910.14 | 0.00 | 1,910.14 | 0.00 | (1,910.14) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **3,026.32** | **0.00** | **3,026.32** | **0.00** | **(3,026.32)** | **0.00** |
| 710100 | Out-of-State Travel | 0.00 | 2,436.32 | 0.00 | 2,436.32 | 0.00 | (2,436.32) | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 300.00 | 0.00 | 300.00 | 0.00 | (300.00) | 0.00 |
| **Subtotal: Travel** | | **0.00** | **2,736.32** | **0.00** | **2,736.32** | **0.00** | **(2,736.32)** | **0.00** |
| 711100 | Supplies-General | 0.00 | 173.00 | 0.00 | 173.00 | 0.00 | (173.00) | 0.00 |
| 711101 | Supplies - Admin & Office | 0.00 | 131.38 | 0.00 | 131.38 | 0.00 | (131.38) | 0.00 |
| 711200 | Research Supplies | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 2,000.00 | 0.00 | 2,000.00 | 0.00 | (2,000.00) | 0.00 |
| **Subtotal: Non-Travel Support** | | **5,000.00** | **2,304.38** | **0.00** | **2,304.38** | **0.00** | **2,695.62** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **5,000.00** | **5,040.70** | **0.00** | **5,040.70** | **0.00** | **(40.70)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **5,000.00** | **8,067.02** | **0.00** | **8,067.02** | **0.00** | **(3,067.02)** | **0.00** |
| *****Total Expenditures** | | **5,000.00** | **8,067.02** | **0.00** | **8,067.02** | **0.00** | **(3,067.02)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 8,067.02 | 0.00 | (8,067.02) | (8,067.02) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **8,067.02** | **0.00** | **(8,067.02)** | **(8,067.02)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **8,067.02** | **0.00** | **(8,067.02)** | **(8,067.02)** |

Grant: 11H523 - Pop Dynamics & Change - Rural Comm Status: Active Type: Appropriations
Fund: 11R112 - Population Dynamics & Change 2011 FMGR: Johnson, Kenneth M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Johnson, Kenneth M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/22/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.000 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBDEAN | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/08 - 9/30/12 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBDEKJ - PI Kenneth Johnson**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 5,270.01 | 0.00 | 5,270.01 | 0.00 | (5,270.01) | 0.00 |
| 61CPHX | Part Time Hourly | 0.00 | 2,090.62 | 0.00 | 2,090.62 | 0.00 | (2,090.62) | 0.00 |
| 61SNSH | Student Labor | 0.00 | 1,180.48 | 0.00 | 1,180.48 | 0.00 | (1,180.48) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **8,541.11** | **0.00** | **8,541.11** | **0.00** | **(8,541.11)** | **0.00** |
| 710100 | Out-of-State Travel | 0.00 | 2,972.84 | 0.00 | 2,972.84 | 0.00 | (2,972.84) | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 488.00 | 0.00 | 488.00 | 0.00 | (488.00) | 0.00 |
| **Subtotal: Travel** | | **0.00** | **3,460.84** | **0.00** | **3,460.84** | **0.00** | **(3,460.84)** | **0.00** |
| 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 25.00 | 0.00 | 25.00 | 0.00 | (25.00) | 0.00 |
| 711200 | Research Supplies | 7,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,500.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 1,000.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | 0.00 |
| **Subtotal: Non-Travel Support** | | **7,500.00** | **1,025.00** | **0.00** | **1,025.00** | **0.00** | **6,475.00** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **7,500.00** | **4,485.84** | **0.00** | **4,485.84** | **0.00** | **3,014.16** | **0.00** |
| ****Total Direct Cost Expenditures** | | **7,500.00** | **13,026.95** | **0.00** | **13,026.95** | **0.00** | **(5,526.95)** | **0.00** |
| *****Total Expenditures** | | **7,500.00** | **13,026.95** | **0.00** | **13,026.95** | **0.00** | **(5,526.95)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 13,026.95 | 0.00 | (13,026.95) | (13,026.95) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **13,026.95** | **0.00** | **(13,026.95)** | **(13,026.95)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **13,026.95** | **0.00** | **(13,026.95)** | **(13,026.95)** |

Grant: 11H523 - Pop Dynamics & Change - Rural Comm Status: Active Type: Appropriations
Fund: 11R912 - Population dynamics and change 2009 FMGR: Dupere, Christine M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Johnson, Kenneth M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/22/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.000 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBDEAN | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/08 - 9/30/12 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBDEKJ - PI Kenneth Johnson**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 639.94 | 0.00 | 639.94 | 0.00 | (639.94) | 0.00 |
| 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 1,359.86 | 0.00 | 1,359.86 | 0.00 | (1,359.86) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **1,999.80** | **0.00** | **1,999.80** | **0.00** | **(1,999.80)** | **0.00** |
| 711200 | Research Supplies | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 |
| **Subtotal: Non-Travel Support** | | **2,000.00** | **0.00** | **0.00** | **0.00** | **0.00** | **2,000.00** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **2,000.00** | **0.00** | **0.00** | **0.00** | **0.00** | **2,000.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **2,000.00** | **1,999.80** | **0.00** | **1,999.80** | **0.00** | **0.20** | **0.00** |
| *****Total Expenditures** | | **2,000.00** | **1,999.80** | **0.00** | **1,999.80** | **0.00** | **0.20** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 1,999.80 | 0.00 | (1,999.80) | (1,999.80) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **1,999.80** | **0.00** | **(1,999.80)** | **(1,999.80)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **1,999.80** | **0.00** | **(1,999.80)** | **(1,999.80)** |

Grant: 11H523 - Pop Dynamics & Change - Rural Comm Status: Active Type: Appropriations
Fund: 11RA05 - Population Dynamics & Change 2012 FMGR: Johnson, Kenneth M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Johnson, Kenneth M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/08/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.000 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBDEAN | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/08 - 9/30/12 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBDEKJ - PI Kenneth Johnson**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613N30 | Graduate Research Assistant | 0.00 | 3,169.28 | 0.00 | 3,169.28 | 0.00 | (3,169.28) | 0.00 |
| 61CPHX | Part Time Hourly | 0.00 | 708.75 | 0.00 | 708.75 | 0.00 | (708.75) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **3,878.03** | **0.00** | **3,878.03** | **0.00** | **(3,878.03)** | **0.00** |
| 710100 | Out-of-State Travel | 0.00 | 2,291.97 | 0.00 | 2,291.97 | 0.00 | (2,291.97) | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 493.00 | 0.00 | 493.00 | 0.00 | (493.00) | 0.00 |
| **Subtotal: Travel** | | **0.00** | **2,784.97** | **0.00** | **2,784.97** | **0.00** | **(2,784.97)** | **0.00** |
| 711200 | Research Supplies | 7,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,500.00 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 259.63 | 0.00 | 259.63 | 0.00 | (259.63) | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 5.65 | 0.00 | 5.65 | 0.00 | (5.65) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 500.00 | 0.00 | 500.00 | 0.00 | (500.00) | 0.00 |
| **Subtotal: Non-Travel Support** | | **7,500.00** | **765.28** | **0.00** | **765.28** | **0.00** | **6,734.72** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **7,500.00** | **3,550.25** | **0.00** | **3,550.25** | **0.00** | **3,949.75** | **0.00** |
| ****Total Direct Cost Expenditures** | | **7,500.00** | **7,428.28** | **0.00** | **7,428.28** | **0.00** | **71.72** | **0.00** |
| *****Total Expenditures** | | **7,500.00** | **7,428.28** | **0.00** | **7,428.28** | **0.00** | **71.72** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 7,428.28 | 0.00 | (7,428.28) | (7,428.28) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **7,428.28** | **0.00** | **(7,428.28)** | **(7,428.28)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **7,428.28** | **0.00** | **(7,428.28)** | **(7,428.28)** |

Grant: 11H524 - Conservation Plant Resources Status: Active Type: Appropriations
Fund: 11R005 - Conservation Plant Resources 2010 FMGR: Loy, James Brent

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Loy, James Brent | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/22/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBBIOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/08 - 9/30/13 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAESP - AES Administration - Payroll**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 4,719.32 | 5,476.74 | 0.00 | 5,476.74 | 0.00 | (757.42) | 0.00 |
| 611FR5 | Retro Fac Tenure Track AAUP (UNH) | 0.00 | 41.61 | 0.00 | 41.61 | 0.00 | (41.61) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **4,719.32** | **5,518.35** | **0.00** | **5,518.35** | **0.00** | **(799.03)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **4,719.32** | **5,518.35** | **0.00** | **5,518.35** | **0.00** | **(799.03)** | **0.00** |
| *****Total Expenditures** | | **4,719.32** | **5,518.35** | **0.00** | **5,518.35** | **0.00** | **(799.03)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 5,518.35 | 0.00 | (5,518.35) | (5,518.35) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **5,518.35** | **0.00** | **(5,518.35)** | **(5,518.35)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **5,518.35** | **0.00** | **(5,518.35)** | **(5,518.35)** |

Grant: 11H524 - Conservation Plant Resources Status: Active Type: Appropriations
Fund: 11R005 - Conservation Plant Resources 2010 FMGR: Loy, James Brent

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Loy, James Brent | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/22/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBBIOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/08 - 9/30/13 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBBIJL - PI J Brent Loy**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPHX | Part Time Hourly | 0.00 | 1,593.00 | 0.00 | 1,593.00 | 0.00 | (1,593.00) | 0.00 |
| 61SNSH | Student Labor | 0.00 | 450.00 | 0.00 | 450.00 | 0.00 | (450.00) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **2,043.00** | **0.00** | **2,043.00** | **0.00** | **(2,043.00)** | **0.00** |
| 710100 | Out-of-State Travel | 0.00 | 887.06 | 0.00 | 887.06 | 0.00 | (887.06) | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 306.80 | 0.00 | 306.80 | 0.00 | (306.80) | 0.00 |
| **Subtotal: Travel** | | **0.00** | **1,193.86** | **0.00** | **1,193.86** | **0.00** | **(1,193.86)** | **0.00** |
| 711200 | Research Supplies | 10,000.00 | 5,350.52 | 0.00 | 5,350.52 | 0.00 | 4,649.48 | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 368.96 | 0.00 | 368.96 | 0.00 | (368.96) | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 21.00 | 0.00 | 21.00 | 0.00 | (21.00) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 1,000.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | 0.00 |
| **Subtotal: Non-Travel Support** | | **10,000.00** | **6,740.48** | **0.00** | **6,740.48** | **0.00** | **3,259.52** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **10,000.00** | **7,934.34** | **0.00** | **7,934.34** | **0.00** | **2,065.66** | **0.00** |
| 740000 | Cap Equipment | 0.00 | 1,945.25 | 0.00 | 1,945.25 | 0.00 | (1,945.25) | 0.00 |
| ***Total: 74 - Capitalizable Plant and Equipment** | | **0.00** | **1,945.25** | **0.00** | **1,945.25** | **0.00** | **(1,945.25)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **10,000.00** | **11,922.59** | **0.00** | **11,922.59** | **0.00** | **(1,922.59)** | **0.00** |
| *****Total Expenditures** | | **10,000.00** | **11,922.59** | **0.00** | **11,922.59** | **0.00** | **(1,922.59)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 11,922.59 | 0.00 | (11,922.59) | (11,922.59) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **11,922.59** | **0.00** | **(11,922.59)** | **(11,922.59)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **11,922.59** | **0.00** | **(11,922.59)** | **(11,922.59)** |

Grant: 11H524 - Conservation Plant Resources Status: Active Type: Appropriations
Fund: 11R105 - Conservation Plant Resources 2011 FMGR: Loy, James Brent

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Loy, James Brent | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/22/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBBIOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/08 - 9/30/13 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEEQ - AES Equipment Org**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 711200 | Research Supplies | 0.00 | 6,087.50 | 0.00 | 6,087.50 | 0.00 | (6,087.50) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 4,833.02 | 0.00 | 4,833.02 | 0.00 | (4,833.02) | 0.00 |
| **Subtotal: Non-Travel Support** | | **0.00** | **10,920.52** | **0.00** | **10,920.52** | **0.00** | **(10,920.52)** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **0.00** | **10,920.52** | **0.00** | **10,920.52** | **0.00** | **(10,920.52)** | **0.00** |
| 740000 | Cap Equipment | 0.00 | 23,620.81 | 0.00 | 23,620.81 | 0.00 | (23,620.81) | 0.00 |
| ***Total: 74 - Capitalizable Plant and Equipment** | | **0.00** | **23,620.81** | **0.00** | **23,620.81** | **0.00** | **(23,620.81)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **34,541.33** | **0.00** | **34,541.33** | **0.00** | **(34,541.33)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **34,541.33** | **0.00** | **34,541.33** | **0.00** | **(34,541.33)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 34,541.33 | 0.00 | (34,541.33) | (34,541.33) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **34,541.33** | **0.00** | **(34,541.33)** | **(34,541.33)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **34,541.33** | **0.00** | **(34,541.33)** | **(34,541.33)** |

Grant: 11H524 - Conservation Plant Resources Status: Active Type: Appropriations
Fund: 11R105 - Conservation Plant Resources 2011 FMGR: Loy, James Brent

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Loy, James Brent | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/22/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBBIOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/08 - 9/30/13 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAESP - AES Administration - Payroll**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 3,209.21 | 7,159.02 | 0.00 | 7,159.02 | 0.00 | (3,949.81) | 0.00 |
| ***Total: 61 - Salaries and Wages** | **3,209.21** | **7,159.02** | **0.00** | **7,159.02** | **0.00** | **(3,949.81)** | **0.00** |
| ****Total Direct Cost Expenditures** | **3,209.21** | **7,159.02** | **0.00** | **7,159.02** | **0.00** | **(3,949.81)** | **0.00** |
| *****Total Expenditures** | **3,209.21** | **7,159.02** | **0.00** | **7,159.02** | **0.00** | **(3,949.81)** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 7,159.02 | 0.00 | (7,159.02) | (7,159.02) |
| ***Total: 52 - Appropriations** | **0.00** | **0.00** | **0.00** | **7,159.02** | **0.00** | **(7,159.02)** | **(7,159.02)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **7,159.02** | **0.00** | **(7,159.02)** | **(7,159.02)** |

Grant: 11H524 - Conservation Plant Resources Status: Active Type: Appropriations
Fund: 11R105 - Conservation Plant Resources 2011 FMGR: Loy, James Brent

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Loy, James Brent | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/22/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBBIOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/08 - 9/30/13 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBBIJL - PI J Brent Loy**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | Part Time Hourly | 0.00 | 949.50 | 0.00 | 949.50 | 0.00 | (949.50) | 0.00 |
| 61SNSH | Student Labor | 0.00 | 2,090.00 | 0.00 | 2,090.00 | 0.00 | (2,090.00) | 0.00 |
| 61SNWS | College Work Study | 0.00 | 1,249.87 | 0.00 | 1,249.87 | 0.00 | (1,249.87) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **4,289.37** | **0.00** | **4,289.37** | **0.00** | **(4,289.37)** | **0.00** |
| 710100 | Out-of-State Travel | 0.00 | 1,188.27 | 0.00 | 1,188.27 | 0.00 | (1,188.27) | 0.00 |
| **Subtotal: Travel** | | **0.00** | **1,188.27** | **0.00** | **1,188.27** | **0.00** | **(1,188.27)** | **0.00** |
| 711200 | Research Supplies | 10,000.00 | 4,696.29 | 0.00 | 4,696.29 | 0.00 | 5,303.71 | 0.00 |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 8.54 | 0.00 | 8.54 | 0.00 | (8.54) | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 627.53 | 0.00 | 627.53 | 0.00 | (627.53) | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 84.56 | 0.00 | 84.56 | 0.00 | (84.56) | 0.00 |
| **Subtotal: Non-Travel Support** | | **10,000.00** | **5,416.92** | **0.00** | **5,416.92** | **0.00** | **4,583.08** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **10,000.00** | **6,605.19** | **0.00** | **6,605.19** | **0.00** | **3,394.81** | **0.00** |
| ****Total Direct Cost Expenditures** | | **10,000.00** | **10,894.56** | **0.00** | **10,894.56** | **0.00** | **(894.56)** | **0.00** |
| *****Total Expenditures** | | **10,000.00** | **10,894.56** | **0.00** | **10,894.56** | **0.00** | **(894.56)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 10,894.56 | 0.00 | (10,894.56) | (10,894.56) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **10,894.56** | **0.00** | **(10,894.56)** | **(10,894.56)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **10,894.56** | **0.00** | **(10,894.56)** | **(10,894.56)** |

Grant: 11H524 - Conservation Plant Resources Status: Active Type: Appropriations
Fund: 11RA07 - Conservation Plant Resources 2012 FMGR: Loy, James Brent

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Loy, James Brent | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/08/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBBIOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/08 - 9/30/13 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBAEEQ - AES Equipment Org**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal: Non-Travel Support** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: 74 - Capitalizable Plant and Equipment** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 11H524 - Conservation Plant Resources Status: Active Type: Appropriations
Fund: 11RA07 - Conservation Plant Resources 2012 FMGR: Loy, James Brent

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Loy, James Brent | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/08/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBBIOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/08 - 9/30/13 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAESP - AES Administration - Payroll**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 14,463.29 | 0.00 | 14,463.29 | 0.00 | (14,463.29) | 0.00 |
| 611FR5 | Retro Fac Tenure Track AAUP (UNH) | 0.00 | 377.00 | 0.00 | 377.00 | 0.00 | (377.00) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **14,840.29** | **0.00** | **14,840.29** | **0.00** | **(14,840.29)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **14,840.29** | **0.00** | **14,840.29** | **0.00** | **(14,840.29)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **14,840.29** | **0.00** | **14,840.29** | **0.00** | **(14,840.29)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 14,840.29 | 0.00 | (14,840.29) | (14,840.29) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **14,840.29** | **0.00** | **(14,840.29)** | **(14,840.29)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **14,840.29** | **0.00** | **(14,840.29)** | **(14,840.29)** |

Grant: 11H524 - Conservation Plant Resources Status: Active Type: Appropriations
Fund: 11RA07 - Conservation Plant Resources 2012 FMGR: Loy, James Brent

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Loy, James Brent | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/08/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBBIOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/08 - 9/30/13 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBBIJL - PI J Brent Loy**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPHX | Part Time Hourly | 0.00 | 3,879.98 | 0.00 | 3,879.98 | 0.00 | (3,879.98) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **3,879.98** | **0.00** | **3,879.98** | **0.00** | **(3,879.98)** | **0.00** |
| 711200 | Research Supplies | 10,000.00 | 6,050.02 | 0.00 | 6,050.02 | 0.00 | 3,949.98 | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 70.00 | 0.00 | 70.00 | 0.00 | (70.00) | 0.00 |
| **Subtotal: Non-Travel Support** | | **10,000.00** | **6,120.02** | **0.00** | **6,120.02** | **0.00** | **3,879.98** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **10,000.00** | **6,120.02** | **0.00** | **6,120.02** | **0.00** | **3,879.98** | **0.00** |
| ****Total Direct Cost Expenditures** | | **10,000.00** | **10,000.00** | **0.00** | **10,000.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **10,000.00** | **10,000.00** | **0.00** | **10,000.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 | (10,000.00) | (10,000.00) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **10,000.00** | **0.00** | **(10,000.00)** | **(10,000.00)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **10,000.00** | **0.00** | **(10,000.00)** | **(10,000.00)** |

Grant: 11H524 - Conservation Plant Resources Status: Active Type: Appropriations
Fund: 11RA07 - Conservation Plant Resources 2012 FMGR: Loy, James Brent

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Loy, James Brent | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/08/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBBIOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/08 - 9/30/13 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBBIOL - Biological Sciences**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal: Non-Travel Support** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: 52 - Appropriations** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 11H524 - Conservation Plant Resources Status: Active Type: Appropriations
Fund: 11RB07 - Conservation Plant Resources 2013 FMGR: Loy, James Brent

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Loy, James Brent | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 03/11/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBBIOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/08 - 9/30/13 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBAESP - AES Administration - Payroll**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 14,627.34 | 0.00 | 14,627.34 | 0.00 | (14,627.34) | 0.00 |
| ***Total: 61 - Salaries and Wages** | **0.00** | **14,627.34** | **0.00** | **14,627.34** | **0.00** | **(14,627.34)** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **14,627.34** | **0.00** | **14,627.34** | **0.00** | **(14,627.34)** | **0.00** |
| *****Total Expenditures** | **0.00** | **14,627.34** | **0.00** | **14,627.34** | **0.00** | **(14,627.34)** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 14,627.34 | 0.00 | (14,627.34) | (14,627.34) |
| ***Total: 52 - Appropriations** | **0.00** | **0.00** | **0.00** | **14,627.34** | **0.00** | **(14,627.34)** | **(14,627.34)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **14,627.34** | **0.00** | **(14,627.34)** | **(14,627.34)** |

Grant: 11H524 - Conservation Plant Resources Status: Active Type: Appropriations
Fund: 11RB07 - Conservation Plant Resources 2013 FMGR: Loy, James Brent

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Loy, James Brent | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 03/11/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBBIOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/08 - 9/30/13 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBBIJL - PI J Brent Loy**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 579.38 | 0.00 | 579.38 | 0.00 | (579.38) | 0.00 |
| 61CPHX | Part Time Hourly | 0.00 | 4,039.09 | 0.00 | 4,039.09 | 0.00 | (4,039.09) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **4,618.47** | **0.00** | **4,618.47** | **0.00** | **(4,618.47)** | **0.00** |
| 710100 | Out-of-State Travel | 0.00 | 152.01 | 0.00 | 152.01 | 0.00 | (152.01) | 0.00 |
| **Subtotal: Travel** | | **0.00** | **152.01** | **0.00** | **152.01** | **0.00** | **(152.01)** | **0.00** |
| 711200 | Research Supplies | 10,000.00 | 4,919.00 | 0.00 | 4,919.00 | 0.00 | 5,081.00 | 0.00 |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 247.22 | 0.00 | 247.22 | 0.00 | (247.22) | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 63.30 | 0.00 | 63.30 | 0.00 | (63.30) | 0.00 |
| **Subtotal: Non-Travel Support** | | **10,000.00** | **5,229.52** | **0.00** | **5,229.52** | **0.00** | **4,770.48** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **10,000.00** | **5,381.53** | **0.00** | **5,381.53** | **0.00** | **4,618.47** | **0.00** |
| ****Total Direct Cost Expenditures** | | **10,000.00** | **10,000.00** | **0.00** | **10,000.00** | **0.00** | **(0.00)** | **0.00** |
| *****Total Expenditures** | | **10,000.00** | **10,000.00** | **0.00** | **10,000.00** | **0.00** | **(0.00)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 | (10,000.00) | (10,000.00) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **10,000.00** | **0.00** | **(10,000.00)** | **(10,000.00)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **10,000.00** | **0.00** | **(10,000.00)** | **(10,000.00)** |

Grant: 11H525 - Wood Bedding Compost System Status: Active Type: Appropriations
Fund: 11H043 - Wood Bedding Compost System 2010 FMGR: Aber, John D

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Aber, John D | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/21/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/09 - 9/30/12 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBNRJJ - PI John Aber**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPHX | Part Time Hourly | 0.00 | 3,724.00 | 0.00 | 3,724.00 | 0.00 | (3,724.00) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **3,724.00** | **0.00** | **3,724.00** | **0.00** | **(3,724.00)** | **0.00** |
| 711200 | Research Supplies | 12,000.00 | 5,790.30 | 0.00 | 5,790.30 | 0.00 | 6,209.70 | 0.00 |
| 713005 | Printing & Copying-Campus | 0.00 | 68.20 | 0.00 | 68.20 | 0.00 | (68.20) | 0.00 |
| 715026 | Non-capital $3,000-$4,999 | 0.00 | 353.60 | 0.00 | 353.60 | 0.00 | (353.60) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 2,417.50 | 0.00 | 2,417.50 | 0.00 | (2,417.50) | 0.00 |
| **Subtotal: Non-Travel Support** | | **12,000.00** | **8,629.60** | **0.00** | **8,629.60** | **0.00** | **3,370.40** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **12,000.00** | **8,629.60** | **0.00** | **8,629.60** | **0.00** | **3,370.40** | **0.00** |
| 740000 | Cap Equipment | 0.00 | 21,618.21 | 0.00 | 21,618.21 | 0.00 | (21,618.21) | 0.00 |
| ***Total: 74 - Capitalizable Plant and Equipment** | | **0.00** | **21,618.21** | **0.00** | **21,618.21** | **0.00** | **(21,618.21)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **12,000.00** | **33,971.81** | **0.00** | **33,971.81** | **0.00** | **(21,971.81)** | **0.00** |
| *****Total Expenditures** | | **12,000.00** | **33,971.81** | **0.00** | **33,971.81** | **0.00** | **(21,971.81)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 33,971.81 | 0.00 | (33,971.81) | (33,971.81) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **33,971.81** | **0.00** | **(33,971.81)** | **(33,971.81)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **33,971.81** | **0.00** | **(33,971.81)** | **(33,971.81)** |

Grant: 11H525 - Wood Bedding Compost System Status: Active Type: Appropriations
Fund: 11H143 - Wood Bedding Compost System 2011 FMGR: Aber, John D

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Aber, John D | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/21/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/09 - 9/30/12 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBAEGD - AES Grad Program**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 613N30 Graduate Research Assistant | 0.00 | 2,277.00 | 0.00 | 2,277.00 | 0.00 | (2,277.00) | 0.00 |
| ***Total: 61 - Salaries and Wages** | **0.00** | **2,277.00** | **0.00** | **2,277.00** | **0.00** | **(2,277.00)** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **2,277.00** | **0.00** | **2,277.00** | **0.00** | **(2,277.00)** | **0.00** |
| *****Total Expenditures** | **0.00** | **2,277.00** | **0.00** | **2,277.00** | **0.00** | **(2,277.00)** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 2,277.00 | 0.00 | (2,277.00) | (2,277.00) |
| ***Total: 52 - Appropriations** | **0.00** | **0.00** | **0.00** | **2,277.00** | **0.00** | **(2,277.00)** | **(2,277.00)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **2,277.00** | **0.00** | **(2,277.00)** | **(2,277.00)** |

Grant: 11H525 - Wood Bedding Compost System Status: Active Type: Appropriations
Fund: 11H143 - Wood Bedding Compost System 2011 FMGR: Aber, John D

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Aber, John D | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/21/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/09 - 9/30/12 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBNRJJ - PI John Aber**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 2,108.00 | 0.00 | 2,108.00 | 0.00 | (2,108.00) | 0.00 |
| 613N30 | Graduate Research Assistant | 7,250.07 | 12,280.72 | 0.00 | 12,280.72 | 0.00 | (5,030.65) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **7,250.07** | **14,388.72** | **0.00** | **14,388.72** | **0.00** | **(7,138.65)** | **0.00** |
| 711200 | Research Supplies | 12,000.00 | 1,087.00 | 0.00 | 1,087.00 | 0.00 | 10,913.00 | 0.00 |
| **Subtotal: Non-Travel Support** | | **12,000.00** | **1,087.00** | **0.00** | **1,087.00** | **0.00** | **10,913.00** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **12,000.00** | **1,087.00** | **0.00** | **1,087.00** | **0.00** | **10,913.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **19,250.07** | **15,475.72** | **0.00** | **15,475.72** | **0.00** | **3,774.35** | **0.00** |
| *****Total Expenditures** | | **19,250.07** | **15,475.72** | **0.00** | **15,475.72** | **0.00** | **3,774.35** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 15,475.72 | 0.00 | (15,475.72) | (15,475.72) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **15,475.72** | **0.00** | **(15,475.72)** | **(15,475.72)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **15,475.72** | **0.00** | **(15,475.72)** | **(15,475.72)** |

Grant: 11H525 - Wood Bedding Compost System Status: Active Type: Appropriations
Fund: 11HA12 - Wood Bedding Compost System 2012 FMGR: Aber, John D

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Aber, John D | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/08/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/09 - 9/30/12 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBAEGD - AES Grad Program**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 2,277.00 | 0.00 | 2,277.00 | 0.00 | (2,277.00) | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 12,523.50 | 0.00 | 12,523.50 | 0.00 | (12,523.50) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **14,800.50** | **0.00** | **14,800.50** | **0.00** | **(14,800.50)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **14,800.50** | **0.00** | **14,800.50** | **0.00** | **(14,800.50)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **14,800.50** | **0.00** | **14,800.50** | **0.00** | **(14,800.50)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 14,800.50 | 0.00 | (14,800.50) | (14,800.50) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **14,800.50** | **0.00** | **(14,800.50)** | **(14,800.50)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **14,800.50** | **0.00** | **(14,800.50)** | **(14,800.50)** |

Grant: 11H525 - Wood Bedding Compost System Status: Active Type: Appropriations
Fund: 11HA12 - Wood Bedding Compost System 2012 FMGR: Aber, John D

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Aber, John D | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 01/08/201 | IDC Basis Code: | | Equipment Vesting | USNH |
| Sponsor ID: | NONE CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | Sefa Classification | RESDEV |
| Resp Org: | UBNREN | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 10/1/09 - 9/30/12 | Rev Account: | 520000 | Fund Type Level 2 | P2 | | |

**Org: UBNRJJ - PI John Aber**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 613N30 Graduate Research Assistant | 0.00 | 2,375.11 | 0.00 | 2,375.11 | 0.00 | (2,375.11) | 0.00 |
| ***Total: 61 - Salaries and Wages** | **0.00** | **2,375.11** | **0.00** | **2,375.11** | **0.00** | **(2,375.11)** | **0.00** |
| 711200 Research Supplies | 12,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,000.00 | 0.00 |
| **Subtotal: Non-Travel Support** | **12,000.00** | **0.00** | **0.00** | **0.00** | **0.00** | **12,000.00** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | **12,000.00** | **0.00** | **0.00** | **0.00** | **0.00** | **12,000.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **12,000.00** | **2,375.11** | **0.00** | **2,375.11** | **0.00** | **9,624.89** | **0.00** |
| *****Total Expenditures** | **12,000.00** | **2,375.11** | **0.00** | **2,375.11** | **0.00** | **9,624.89** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 2,375.11 | 0.00 | (2,375.11) | (2,375.11) |
| ***Total: 52 - Appropriations** | **0.00** | **0.00** | **0.00** | **2,375.11** | **0.00** | **(2,375.11)** | **(2,375.11)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **2,375.11** | **0.00** | **(2,375.11)** | **(2,375.11)** |

Grant: 11H525 - Wood Bedding Compost System Status: Active Type: Appropriations
Fund: 11HB12 - Wood Bedding Compost System 2013 FMGR: Aber, John D

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Aber, John D | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 07/01/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/09 - 9/30/12 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBNRJJ - PI John Aber**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPHX | Part Time Hourly | 0.00 | 5,296.00 | 0.00 | 5,296.00 | 0.00 | (5,296.00) | 0.00 |
| 61SNSH | Student Labor | 0.00 | 282.00 | 0.00 | 282.00 | 0.00 | (282.00) | 0.00 |
| 61SNWS | College Work Study | 0.00 | 1,101.00 | 0.00 | 1,101.00 | 0.00 | (1,101.00) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **6,679.00** | **0.00** | **6,679.00** | **0.00** | **(6,679.00)** | **0.00** |
| 711200 | Research Supplies | 12,000.00 | 5,188.54 | 0.00 | 5,188.54 | 0.00 | 6,811.46 | 0.00 |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 184.00 | 0.00 | 184.00 | 0.00 | (184.00) | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 32.46 | 0.00 | 32.46 | 0.00 | (32.46) | 0.00 |
| **Subtotal: Non-Travel Support** | | **12,000.00** | **5,405.00** | **0.00** | **5,405.00** | **0.00** | **6,595.00** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **12,000.00** | **5,405.00** | **0.00** | **5,405.00** | **0.00** | **6,595.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **12,000.00** | **12,084.00** | **0.00** | **12,084.00** | **0.00** | **(84.00)** | **0.00** |
| *****Total Expenditures** | | **12,000.00** | **12,084.00** | **0.00** | **12,084.00** | **0.00** | **(84.00)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 12,084.00 | 0.00 | (12,084.00) | (12,084.00) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **12,084.00** | **0.00** | **(12,084.00)** | **(12,084.00)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **12,084.00** | **0.00** | **(12,084.00)** | **(12,084.00)** |

Grant: 11H526 - Sunflower Leaves Stress Resp. Status: Active Type: Appropriations
Fund: 11H044 - Sunflower Leaves Stress Resp. 2010 FMGR: Fagerberg, Wayne R

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Fagerberg, Wayne R | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/21/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBMCBS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/09 - 9/30/12 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAESP - AES Administration - Payroll**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 7,646.35 | 8,523.14 | 0.00 | 8,523.14 | 0.00 | (876.79) | 0.00 |
| 611FR5 | Retro Fac Tenure Track AAUP (UNH) | 0.00 | 59.27 | 0.00 | 59.27 | 0.00 | (59.27) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **7,646.35** | **8,582.41** | **0.00** | **8,582.41** | **0.00** | **(936.06)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **7,646.35** | **8,582.41** | **0.00** | **8,582.41** | **0.00** | **(936.06)** | **0.00** |
| *****Total Expenditures** | | **7,646.35** | **8,582.41** | **0.00** | **8,582.41** | **0.00** | **(936.06)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 8,582.41 | 0.00 | (8,582.41) | (8,582.41) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **8,582.41** | **0.00** | **(8,582.41)** | **(8,582.41)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **8,582.41** | **0.00** | **(8,582.41)** | **(8,582.41)** |

Grant: 11H526 - Sunflower Leaves Stress Resp. Status: Active Type: Appropriations
Fund: 11H044 - Sunflower Leaves Stress Resp. 2010 FMGR: Fagerberg, Wayne R

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Fagerberg, Wayne R | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/21/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBMCBS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/09 - 9/30/12 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBMCWF - PI Wayne Fagerberg**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61SNWS | College Work Study | 0.00 | 1,313.01 | 0.00 | 1,313.01 | 0.00 | (1,313.01) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **1,313.01** | **0.00** | **1,313.01** | **0.00** | **(1,313.01)** | **0.00** |
| 711200 | Research Supplies | 5,000.00 | 3,193.28 | 0.00 | 3,193.28 | 0.00 | 1,806.72 | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 59.21 | 0.00 | 59.21 | 0.00 | (59.21) | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 49.20 | 0.00 | 49.20 | 0.00 | (49.20) | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 77.00 | 0.00 | 77.00 | 0.00 | (77.00) | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 301.36 | 0.00 | 301.36 | 0.00 | (301.36) | 0.00 |
| **Subtotal: Non-Travel Support** | | **5,000.00** | **3,680.05** | **0.00** | **3,680.05** | **0.00** | **1,319.95** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **5,000.00** | **3,680.05** | **0.00** | **3,680.05** | **0.00** | **1,319.95** | **0.00** |
| ****Total Direct Cost Expenditures** | | **5,000.00** | **4,993.06** | **0.00** | **4,993.06** | **0.00** | **6.94** | **0.00** |
| *****Total Expenditures** | | **5,000.00** | **4,993.06** | **0.00** | **4,993.06** | **0.00** | **6.94** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 4,993.06 | 0.00 | (4,993.06) | (4,993.06) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **4,993.06** | **0.00** | **(4,993.06)** | **(4,993.06)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **4,993.06** | **0.00** | **(4,993.06)** | **(4,993.06)** |

Grant: 11H526 - Sunflower Leaves Stress Resp. Status: Active Type: Appropriations
Fund: 11H144 - Sunflower Leaves Stress Resp. 2011 FMGR: Fagerberg, Wayne R

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Fagerberg, Wayne R | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/21/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBMCBS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/09 - 9/30/12 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAESP - AES Administration - Payroll**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 5,169.48 | 5,622.91 | 0.00 | 5,622.91 | 0.00 | (453.43) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **5,169.48** | **5,622.91** | **0.00** | **5,622.91** | **0.00** | **(453.43)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **5,169.48** | **5,622.91** | **0.00** | **5,622.91** | **0.00** | **(453.43)** | **0.00** |
| *****Total Expenditures** | | **5,169.48** | **5,622.91** | **0.00** | **5,622.91** | **0.00** | **(453.43)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 5,622.91 | 0.00 | (5,622.91) | (5,622.91) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **5,622.91** | **0.00** | **(5,622.91)** | **(5,622.91)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **5,622.91** | **0.00** | **(5,622.91)** | **(5,622.91)** |

Grant: 11H526 - Sunflower Leaves Stress Resp. Status: Active Type: Appropriations
Fund: 11H144 - Sunflower Leaves Stress Resp. 2011 FMGR: Fagerberg, Wayne R

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Fagerberg, Wayne R | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/21/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBMCBS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/09 - 9/30/12 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBMCWF - PI Wayne Fagerberg**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPHX | Part Time Hourly | 0.00 | 842.83 | 0.00 | 842.83 | 0.00 | (842.83) | 0.00 |
| 61SNWS | College Work Study | 0.00 | 69.11 | 0.00 | 69.11 | 0.00 | (69.11) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **911.94** | **0.00** | **911.94** | **0.00** | **(911.94)** | **0.00** |
| 711200 | Research Supplies | 6,000.00 | 5,348.01 | 0.00 | 5,348.01 | 0.00 | 651.99 | 0.00 |
| 715020 | Non-Cap Equip-under $1,000 | 0.00 | 486.32 | 0.00 | 486.32 | 0.00 | (486.32) | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 84.56 | 0.00 | 84.56 | 0.00 | (84.56) | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 305.50 | 0.00 | 305.50 | 0.00 | (305.50) | 0.00 |
| **Subtotal: Non-Travel Support** | | **6,000.00** | **6,224.39** | **0.00** | **6,224.39** | **0.00** | **(224.39)** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **6,000.00** | **6,224.39** | **0.00** | **6,224.39** | **0.00** | **(224.39)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **6,000.00** | **7,136.33** | **0.00** | **7,136.33** | **0.00** | **(1,136.33)** | **0.00** |
| *****Total Expenditures** | | **6,000.00** | **7,136.33** | **0.00** | **7,136.33** | **0.00** | **(1,136.33)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 7,136.33 | 0.00 | (7,136.33) | (7,136.33) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **7,136.33** | **0.00** | **(7,136.33)** | **(7,136.33)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **7,136.33** | **0.00** | **(7,136.33)** | **(7,136.33)** |

Grant: 11H526 - Sunflower Leaves Stress Resp. Status: Active Type: Appropriations
Fund: 11HA13 - Sunflower Leaves Stress Resp. 2012 FMGR: Fagerberg, Wayne R

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Fagerberg, Wayne R | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/08/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBMCBS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/09 - 9/30/12 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAESP - AES Administration - Payroll**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 2,569.55 | 0.00 | 2,569.55 | 0.00 | (2,569.55) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **2,569.55** | **0.00** | **2,569.55** | **0.00** | **(2,569.55)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **2,569.55** | **0.00** | **2,569.55** | **0.00** | **(2,569.55)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **2,569.55** | **0.00** | **2,569.55** | **0.00** | **(2,569.55)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 2,569.55 | 0.00 | (2,569.55) | (2,569.55) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **2,569.55** | **0.00** | **(2,569.55)** | **(2,569.55)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **2,569.55** | **0.00** | **(2,569.55)** | **(2,569.55)** |

Grant: 11H526 - Sunflower Leaves Stress Resp. Status: Active Type: Appropriations
Fund: 11HA13 - Sunflower Leaves Stress Resp. 2012 FMGR: Fagerberg, Wayne R

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Fagerberg, Wayne R | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/08/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBMCBS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/09 - 9/30/12 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBMCWF - PI Wayne Fagerberg**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61SNWS | College Work Study | 0.00 | 943.16 | 0.00 | 943.16 | 0.00 | (943.16) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **943.16** | **0.00** | **943.16** | **0.00** | **(943.16)** | **0.00** |
| 711200 | Research Supplies | 4,764.00 | 1,161.75 | 0.00 | 1,161.75 | 0.00 | 3,602.25 | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 2,543.44 | 0.00 | 2,543.44 | 0.00 | (2,543.44) | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 258.50 | 0.00 | 258.50 | 0.00 | (258.50) | 0.00 |
| **Subtotal: Non-Travel Support** | | **4,764.00** | **3,963.69** | **0.00** | **3,963.69** | **0.00** | **800.31** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **4,764.00** | **3,963.69** | **0.00** | **3,963.69** | **0.00** | **800.31** | **0.00** |
| ****Total Direct Cost Expenditures** | | **4,764.00** | **4,906.85** | **0.00** | **4,906.85** | **0.00** | **(142.85)** | **0.00** |
| *****Total Expenditures** | | **4,764.00** | **4,906.85** | **0.00** | **4,906.85** | **0.00** | **(142.85)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 4,906.85 | 0.00 | (4,906.85) | (4,906.85) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **4,906.85** | **0.00** | **(4,906.85)** | **(4,906.85)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **4,906.85** | **0.00** | **(4,906.85)** | **(4,906.85)** |

Grant: 11H526 - Sunflower Leaves Stress Resp. Status: Active Type: Appropriations
Fund: 11HB13 - Sunflower Leaves Stress Resp. 2013 FMGR: Fagerberg, Wayne R

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Fagerberg, Wayne R | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 07/01/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBMCBS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/09 - 9/30/12 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBMCWF - PI Wayne Fagerberg**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 711132 | Supplies-Software Incl Site License | 0.00 | 57.90 | 0.00 | 57.90 | 0.00 | (57.90) | 0.00 |
| 711200 | Research Supplies | 6,000.00 | 1,412.94 | 0.00 | 1,412.94 | 0.00 | 4,587.06 | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 140.91 | 0.00 | 140.91 | 0.00 | (140.91) | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 63.30 | 0.00 | 63.30 | 0.00 | (63.30) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 3,000.50 | 0.00 | 3,000.50 | 0.00 | (3,000.50) | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 329.00 | 0.00 | 329.00 | 0.00 | (329.00) | 0.00 |
| **Subtotal: Non-Travel Support** | | **6,000.00** | **5,004.55** | **0.00** | **5,004.55** | **0.00** | **995.45** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **6,000.00** | **5,004.55** | **0.00** | **5,004.55** | **0.00** | **995.45** | **0.00** |
| ****Total Direct Cost Expenditures** | | **6,000.00** | **5,004.55** | **0.00** | **5,004.55** | **0.00** | **995.45** | **0.00** |
| *****Total Expenditures** | | **6,000.00** | **5,004.55** | **0.00** | **5,004.55** | **0.00** | **995.45** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 5,004.55 | 0.00 | (5,004.55) | (5,004.55) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **5,004.55** | **0.00** | **(5,004.55)** | **(5,004.55)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **5,004.55** | **0.00** | **(5,004.55)** | **(5,004.55)** |

Grant: 11H527 - PF vs MR Jersey Dairy Cows Status: Active Type: Appropriations
Fund: 11H047 - PF vs MR Jersey Dairy Cows 2010 FMGR: Foxall, Thomas L

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Foxall, Thomas L | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/21/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBMCBS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/09 - 9/30/12 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAESP - AES Administration - Payroll**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 7,984.58 | 8,900.01 | 0.00 | 8,900.01 | 0.00 | (915.43) | 0.00 |
| 611FR5 | Retro Fac Tenure Track AAUP (UNH) | 0.00 | 61.90 | 0.00 | 61.90 | 0.00 | (61.90) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **7,984.58** | **8,961.91** | **0.00** | **8,961.91** | **0.00** | **(977.33)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **7,984.58** | **8,961.91** | **0.00** | **8,961.91** | **0.00** | **(977.33)** | **0.00** |
| *****Total Expenditures** | | **7,984.58** | **8,961.91** | **0.00** | **8,961.91** | **0.00** | **(977.33)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 8,961.91 | 0.00 | (8,961.91) | (8,961.91) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **8,961.91** | **0.00** | **(8,961.91)** | **(8,961.91)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **8,961.91** | **0.00** | **(8,961.91)** | **(8,961.91)** |

Grant: 11H527 - PF vs MR Jersey Dairy Cows Status: Active Type: Appropriations
Fund: 11H047 - PF vs MR Jersey Dairy Cows 2010 FMGR: Foxall, Thomas L

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Foxall, Thomas L | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/21/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBMCBS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/09 - 9/30/12 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBMCTF - PI Thomas Foxall**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 4,767.04 | 0.00 | 4,767.04 | 0.00 | (4,767.04) | 0.00 |
| 61SNSH | Student Labor | 0.00 | 675.76 | 0.00 | 675.76 | 0.00 | (675.76) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **5,442.80** | **0.00** | **5,442.80** | **0.00** | **(5,442.80)** | **0.00** |
| 711100 | Supplies-General | 0.00 | 133.00 | 0.00 | 133.00 | 0.00 | (133.00) | 0.00 |
| 711121 | Pasture & Crop | 0.00 | 121.20 | 0.00 | 121.20 | 0.00 | (121.20) | 0.00 |
| 711125 | Veterinary Supplies | 0.00 | 165.00 | 0.00 | 165.00 | 0.00 | (165.00) | 0.00 |
| 711200 | Research Supplies | 7,000.00 | 7,762.67 | 0.00 | 7,762.67 | 0.00 | (762.67) | 0.00 |
| 715026 | Non-capital $3,000-$4,999 | 0.00 | 353.60 | 0.00 | 353.60 | 0.00 | (353.60) | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 55.89 | 0.00 | 55.89 | 0.00 | (55.89) | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 105.00 | 0.00 | 105.00 | 0.00 | (105.00) | 0.00 |
| 716120 | Rentals-Property or Room | 0.00 | 10.00 | 0.00 | 10.00 | 0.00 | (10.00) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 1,217.50 | 0.00 | 1,217.50 | 0.00 | (1,217.50) | 0.00 |
| **Subtotal: Non-Travel Support** | | **7,000.00** | **9,923.86** | **0.00** | **9,923.86** | **0.00** | **(2,923.86)** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **7,000.00** | **9,923.86** | **0.00** | **9,923.86** | **0.00** | **(2,923.86)** | **0.00** |
| 740000 | Cap Equipment | 0.00 | 30,909.73 | 0.00 | 30,909.72 | 0.00 | (30,909.72) | 0.01 |
| ***Total: 74 - Capitalizable Plant and Equipment** | | **0.00** | **30,909.73** | **0.00** | **30,909.72** | **0.00** | **(30,909.72)** | **0.01** |
| ****Total Direct Cost Expenditures** | | **7,000.00** | **46,276.39** | **0.00** | **46,276.38** | **0.00** | **(39,276.38)** | **0.01** |
| *****Total Expenditures** | | **7,000.00** | **46,276.39** | **0.00** | **46,276.38** | **0.00** | **(39,276.38)** | **0.01** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 46,276.38 | 0.00 | (46,276.38) | (46,276.38) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **46,276.38** | **0.00** | **(46,276.38)** | **(46,276.38)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **46,276.38** | **0.00** | **(46,276.38)** | **(46,276.38)** |

Grant: 11H527 - PF vs MR Jersey Dairy Cows Status: Active Type: Appropriations
Fund: 11H147 - PF vs MR Jersey Dairy Cows 2011 FMGR: Foxall, Thomas L

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Foxall, Thomas L | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/21/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBMCBS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/09 - 9/30/12 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBAESP - AES Administration - Payroll**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 5,397.79 | 5,871.30 | 0.00 | 5,871.30 | 0.00 | (473.51) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **5,397.79** | **5,871.30** | **0.00** | **5,871.30** | **0.00** | **(473.51)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **5,397.79** | **5,871.30** | **0.00** | **5,871.30** | **0.00** | **(473.51)** | **0.00** |
| *****Total Expenditures** | | **5,397.79** | **5,871.30** | **0.00** | **5,871.30** | **0.00** | **(473.51)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 5,871.30 | 0.00 | (5,871.30) | (5,871.30) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **5,871.30** | **0.00** | **(5,871.30)** | **(5,871.30)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **5,871.30** | **0.00** | **(5,871.30)** | **(5,871.30)** |

Grant: 11H527 - PF vs MR Jersey Dairy Cows Status: Active Type: Appropriations
Fund: 11H147 - PF vs MR Jersey Dairy Cows 2011 FMGR: Foxall, Thomas L

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Foxall, Thomas L | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/21/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBMCBS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/09 - 9/30/12 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBMCTF - PI Thomas Foxall**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 1,972.04 | 0.00 | 1,972.04 | 0.00 | (1,972.04) | 0.00 |
| 61SNSH | Student Labor | 0.00 | 740.00 | 0.00 | 740.00 | 0.00 | (740.00) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **2,712.04** | **0.00** | **2,712.04** | **0.00** | **(2,712.04)** | **0.00** |
| 711132 | Supplies-Software Incl Site License | 0.00 | 79.00 | 0.00 | 79.00 | 0.00 | (79.00) | 0.00 |
| 711200 | Research Supplies | 8,000.00 | 6,647.45 | 0.00 | 6,647.45 | 0.00 | 1,352.55 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 21.00 | 0.00 | 21.00 | 0.00 | (21.00) | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 33.50 | 0.00 | 33.50 | 0.00 | (33.50) | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 191.10 | 0.00 | 191.10 | 0.00 | (191.10) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 130.50 | 0.00 | 130.50 | 0.00 | (130.50) | 0.00 |
| **Subtotal: Non-Travel Support** | | **8,000.00** | **7,102.55** | **0.00** | **7,102.55** | **0.00** | **897.45** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **8,000.00** | **7,102.55** | **0.00** | **7,102.55** | **0.00** | **897.45** | **0.00** |
| ****Total Direct Cost Expenditures** | | **8,000.00** | **9,814.59** | **0.00** | **9,814.59** | **0.00** | **(1,814.59)** | **0.00** |
| *****Total Expenditures** | | **8,000.00** | **9,814.59** | **0.00** | **9,814.59** | **0.00** | **(1,814.59)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 9,814.59 | 0.00 | (9,814.59) | (9,814.59) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **9,814.59** | **0.00** | **(9,814.59)** | **(9,814.59)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **9,814.59** | **0.00** | **(9,814.59)** | **(9,814.59)** |

Grant: 11H527 - PF vs MR Jersey Dairy Cows Status: Active Type: Appropriations
Fund: 11HA14 - PF vs MR Jersey Dairy Cows 2012 FMGR: Foxall, Thomas L

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Foxall, Thomas L | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/08/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBMCBS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/09 - 9/30/12 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEGD - AES Grad Program**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 910.80 | 0.00 | 910.80 | 0.00 | (910.80) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **910.80** | **0.00** | **910.80** | **0.00** | **(910.80)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **910.80** | **0.00** | **910.80** | **0.00** | **(910.80)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **910.80** | **0.00** | **910.80** | **0.00** | **(910.80)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 910.80 | 0.00 | (910.80) | (910.80) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **910.80** | **0.00** | **(910.80)** | **(910.80)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **910.80** | **0.00** | **(910.80)** | **(910.80)** |

Grant: 11H527 - PF vs MR Jersey Dairy Cows Status: Active Type: Appropriations
Fund: 11HA14 - PF vs MR Jersey Dairy Cows 2012 FMGR: Foxall, Thomas L

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Foxall, Thomas L | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/08/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBMCBS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/09 - 9/30/12 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAESP - AES Administration - Payroll**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 2,683.07 | 0.00 | 2,683.07 | 0.00 | (2,683.07) | 0.00 |
| ***Total: 61 - Salaries and Wages** | **0.00** | **2,683.07** | **0.00** | **2,683.07** | **0.00** | **(2,683.07)** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **2,683.07** | **0.00** | **2,683.07** | **0.00** | **(2,683.07)** | **0.00** |
| *****Total Expenditures** | **0.00** | **2,683.07** | **0.00** | **2,683.07** | **0.00** | **(2,683.07)** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 2,683.07 | 0.00 | (2,683.07) | (2,683.07) |
| ***Total: 52 - Appropriations** | **0.00** | **0.00** | **0.00** | **2,683.07** | **0.00** | **(2,683.07)** | **(2,683.07)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **2,683.07** | **0.00** | **(2,683.07)** | **(2,683.07)** |

Grant: 11H527 - PF vs MR Jersey Dairy Cows Status: Active Type: Appropriations
Fund: 11HA14 - PF vs MR Jersey Dairy Cows 2012 FMGR: Foxall, Thomas L

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Foxall, Thomas L | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/08/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBMCBS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/09 - 9/30/12 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBBITF - PI Thomas L Foxall**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPEX | Part Time Salary | 0.00 | 250.00 | 0.00 | 250.00 | 0.00 | (250.00) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **250.00** | **0.00** | **250.00** | **0.00** | **(250.00)** | **0.00** |
| 711200 | Research Supplies | 0.00 | 7,409.52 | 0.00 | 7,409.52 | 0.00 | (7,409.52) | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 98.00 | 0.00 | 98.00 | 0.00 | (98.00) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 176.10 | 0.00 | 176.10 | 0.00 | (176.10) | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 61.78 | 0.00 | 61.78 | 0.00 | (61.78) | 0.00 |
| **Subtotal: Non-Travel Support** | | **0.00** | **7,745.40** | **0.00** | **7,745.40** | **0.00** | **(7,745.40)** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **0.00** | **7,745.40** | **0.00** | **7,745.40** | **0.00** | **(7,745.40)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **7,995.40** | **0.00** | **7,995.40** | **0.00** | **(7,995.40)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **7,995.40** | **0.00** | **7,995.40** | **0.00** | **(7,995.40)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 7,995.40 | 0.00 | (7,995.40) | (7,995.40) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **7,995.40** | **0.00** | **(7,995.40)** | **(7,995.40)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **7,995.40** | **0.00** | **(7,995.40)** | **(7,995.40)** |

Grant: 11H527 - PF vs MR Jersey Dairy Cows Status: Active Type: Appropriations
Fund: 11HA14 - PF vs MR Jersey Dairy Cows 2012 FMGR: Foxall, Thomas L

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Foxall, Thomas L | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/08/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBMCBS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/09 - 9/30/12 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBMCTF - PI Thomas Foxall**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 711200 | Research Supplies | 8,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,000.00 | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 63.84 | 0.00 | 63.84 | 0.00 | (63.84) | 0.00 |
| **Subtotal: Non-Travel Support** | | **8,000.00** | **63.84** | **0.00** | **63.84** | **0.00** | **7,936.16** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **8,000.00** | **63.84** | **0.00** | **63.84** | **0.00** | **7,936.16** | **0.00** |
| ****Total Direct Cost Expenditures** | | **8,000.00** | **63.84** | **0.00** | **63.84** | **0.00** | **7,936.16** | **0.00** |
| *****Total Expenditures** | | **8,000.00** | **63.84** | **0.00** | **63.84** | **0.00** | **7,936.16** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 63.84 | 0.00 | (63.84) | (63.84) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **63.84** | **0.00** | **(63.84)** | **(63.84)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **63.84** | **0.00** | **(63.84)** | **(63.84)** |

Grant: 11H527 - PF vs MR Jersey Dairy Cows Status: Active Type: Appropriations
Fund: 11HB14 - PF vs MR Jersey Dairy Cows 2013 FMGR: Foxall, Thomas L

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Foxall, Thomas L | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 10/08/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBMCBS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/09 - 9/30/12 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBBITF - PI Thomas L Foxall**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710400 | Student or Non-Emp Travel | 0.00 | 220.83 | 0.00 | 220.83 | 0.00 | (220.83) | 0.00 |
| **Subtotal: Travel** | | **0.00** | **220.83** | **0.00** | **220.83** | **0.00** | **(220.83)** | **0.00** |
| 711100 | Supplies-General | 0.00 | 42.50 | 0.00 | 42.50 | 0.00 | (42.50) | 0.00 |
| 711200 | Research Supplies | 0.00 | 10,491.55 | 0.00 | 10,491.55 | 0.00 | (10,491.55) | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 70.00 | 0.00 | 70.00 | 0.00 | (70.00) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 37.80 | 0.00 | 37.80 | 0.00 | (37.80) | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 34.72 | 0.00 | 34.72 | 0.00 | (34.72) | 0.00 |
| **Subtotal: Non-Travel Support** | | **0.00** | **10,676.57** | **0.00** | **10,676.57** | **0.00** | **(10,676.57)** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **0.00** | **10,897.40** | **0.00** | **10,897.40** | **0.00** | **(10,897.40)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **10,897.40** | **0.00** | **10,897.40** | **0.00** | **(10,897.40)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **10,897.40** | **0.00** | **10,897.40** | **0.00** | **(10,897.40)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 10,897.40 | 0.00 | (10,897.40) | (10,897.40) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **10,897.40** | **0.00** | **(10,897.40)** | **(10,897.40)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **10,897.40** | **0.00** | **(10,897.40)** | **(10,897.40)** |

Grant: 11H527 - PF vs MR Jersey Dairy Cows Status: Active Type: Appropriations
Fund: 11HB14 - PF vs MR Jersey Dairy Cows 2013 FMGR: Foxall, Thomas L

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Foxall, Thomas L | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 10/08/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBMCBS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/09 - 9/30/12 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBMCTF - PI Thomas Foxall**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 711200 | Research Supplies | 8,000.00 | (14.00) | 0.00 | (14.00) | 0.00 | 8,014.00 | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 14.00 | 0.00 | 14.00 | 0.00 | (14.00) | 0.00 |
| **Subtotal: Non-Travel Support** | | **8,000.00** | **0.00** | **0.00** | **0.00** | **0.00** | **8,000.00** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **8,000.00** | **0.00** | **0.00** | **0.00** | **0.00** | **8,000.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **8,000.00** | **0.00** | **0.00** | **0.00** | **0.00** | **8,000.00** | **0.00** |
| *****Total Expenditures** | | **8,000.00** | **0.00** | **0.00** | **0.00** | **0.00** | **8,000.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 11H530 - Funct. Genomic Appr. F-A Plant Status: Active Type: Appropriations
Fund: 11H048 - Funct. Genomic Appr. F-A Plant 2010 FMGR: Tisa, Louis S

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Tisa, Louis S | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/21/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBMCBS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/09 - 9/30/13 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAESP - AES Administration - Payroll**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 6,845.97 | 7,663.35 | 0.00 | 7,663.35 | 0.00 | (817.38) | 0.00 |
| 611FR5 | Retro Fac Tenure Track AAUP (UNH) | 0.00 | 53.02 | 0.00 | 53.02 | 0.00 | (53.02) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **6,845.97** | **7,716.37** | **0.00** | **7,716.37** | **0.00** | **(870.40)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **6,845.97** | **7,716.37** | **0.00** | **7,716.37** | **0.00** | **(870.40)** | **0.00** |
| *****Total Expenditures** | | **6,845.97** | **7,716.37** | **0.00** | **7,716.37** | **0.00** | **(870.40)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 7,716.37 | 0.00 | (7,716.37) | (7,716.37) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **7,716.37** | **0.00** | **(7,716.37)** | **(7,716.37)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **7,716.37** | **0.00** | **(7,716.37)** | **(7,716.37)** |

Grant: 11H530 - Funct. Genomic Appr. F-A Plant Status: Active Type: Appropriations
Fund: 11H048 - Funct. Genomic Appr. F-A Plant 2010 FMGR: Tisa, Louis S

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Tisa, Louis S | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/21/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBMCBS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/09 - 9/30/13 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBMCLT - PI Louis S Tisa**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 5,100.03 | 0.00 | 5,100.03 | 0.00 | (5,100.03) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **5,100.03** | **0.00** | **5,100.03** | **0.00** | **(5,100.03)** | **0.00** |
| 710100 | Out-of-State Travel | 0.00 | 683.55 | 0.00 | 683.55 | 0.00 | (683.55) | 0.00 |
| **Subtotal: Travel** | | **0.00** | **683.55** | **0.00** | **683.55** | **0.00** | **(683.55)** | **0.00** |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 12,000.00 | 12,187.07 | 0.00 | 12,187.07 | 0.00 | (187.07) | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 129.35 | 0.00 | 129.35 | 0.00 | (129.35) | 0.00 |
| 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal: Non-Travel Support** | | **12,000.00** | **12,316.42** | **0.00** | **12,316.42** | **0.00** | **(316.42)** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **12,000.00** | **12,999.97** | **0.00** | **12,999.97** | **0.00** | **(999.97)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **12,000.00** | **18,100.00** | **0.00** | **18,100.00** | **0.00** | **(6,100.00)** | **0.00** |
| *****Total Expenditures** | | **12,000.00** | **18,100.00** | **0.00** | **18,100.00** | **0.00** | **(6,100.00)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 18,100.00 | 0.00 | (18,100.00) | (18,100.00) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **18,100.00** | **0.00** | **(18,100.00)** | **(18,100.00)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **18,100.00** | **0.00** | **(18,100.00)** | **(18,100.00)** |

Grant: 11H530 - Funct. Genomic Appr. F-A Plant Status: Active Type: Appropriations
Fund: 11H148 - Funct. Genomic Appr. F-A Plant 2011 FMGR: Tisa, Louis S

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Tisa, Louis S | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/21/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBMCBS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/09 - 9/30/13 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBAEEQ - AES Equipment Org**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 740000 Cap Equipment | 0.00 | 14,528.39 | 0.00 | 14,528.39 | 0.00 | (14,528.39) | 0.00 |
| ***Total: 74 - Capitalizable Plant and Equipment** | **0.00** | **14,528.39** | **0.00** | **14,528.39** | **0.00** | **(14,528.39)** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **14,528.39** | **0.00** | **14,528.39** | **0.00** | **(14,528.39)** | **0.00** |
| *****Total Expenditures** | **0.00** | **14,528.39** | **0.00** | **14,528.39** | **0.00** | **(14,528.39)** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 14,528.39 | 0.00 | (14,528.39) | (14,528.39) |
| ***Total: 52 - Appropriations** | **0.00** | **0.00** | **0.00** | **14,528.39** | **0.00** | **(14,528.39)** | **(14,528.39)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **14,528.39** | **0.00** | **(14,528.39)** | **(14,528.39)** |

Grant: 11H530 - Funct. Genomic Appr. F-A Plant Status: Active Type: Appropriations
Fund: 11H148 - Funct. Genomic Appr. F-A Plant 2011 FMGR: Tisa, Louis S

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Tisa, Louis S | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/21/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBMCBS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/09 - 9/30/13 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAESP - AES Administration - Payroll**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 4,678.68 | 5,101.49 | 0.00 | 5,101.49 | 0.00 | (422.81) | 0.00 |
| 611FR5 | Retro Fac Tenure Track AAUP (UNH) | 29.85 | 29.85 | 0.00 | 29.85 | 0.00 | 0.00 | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **4,708.53** | **5,131.34** | **0.00** | **5,131.34** | **0.00** | **(422.81)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **4,708.53** | **5,131.34** | **0.00** | **5,131.34** | **0.00** | **(422.81)** | **0.00** |
| *****Total Expenditures** | | **4,708.53** | **5,131.34** | **0.00** | **5,131.34** | **0.00** | **(422.81)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 5,131.34 | 0.00 | (5,131.34) | (5,131.34) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **5,131.34** | **0.00** | **(5,131.34)** | **(5,131.34)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **5,131.34** | **0.00** | **(5,131.34)** | **(5,131.34)** |

Grant: 11H530 - Funct. Genomic Appr. F-A Plant Status: Active Type: Appropriations
Fund: 11H148 - Funct. Genomic Appr. F-A Plant 2011 FMGR: Tisa, Louis S

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Tisa, Louis S | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/21/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBMCBS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/09 - 9/30/13 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBMCLT - PI Louis S Tisa**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 6,744.02 | 0.00 | 6,744.02 | 0.00 | (6,744.02) | 0.00 |
| 613N30 | Graduate Research Assistant | 7,249.97 | 12,280.61 | 0.00 | 12,280.61 | 0.00 | (5,030.64) | 0.00 |
| 61SNWS | College Work Study | 0.00 | 89.25 | 0.00 | 89.25 | 0.00 | (89.25) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **7,249.97** | **19,113.88** | **0.00** | **19,113.88** | **0.00** | **(11,863.91)** | **0.00** |
| 710100 | Out-of-State Travel | 0.00 | 1,668.78 | 0.00 | 1,668.78 | 0.00 | (1,668.78) | 0.00 |
| **Subtotal: Travel** | | **0.00** | **1,668.78** | **0.00** | **1,668.78** | **0.00** | **(1,668.78)** | **0.00** |
| 711100 | Supplies-General | 0.00 | 224.00 | 0.00 | 224.00 | 0.00 | (224.00) | 0.00 |
| 711200 | Research Supplies | 12,000.00 | 9,422.40 | 0.00 | 9,422.40 | 0.00 | 2,577.60 | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 357.50 | 0.00 | 357.50 | 0.00 | (357.50) | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 256.67 | 0.00 | 256.67 | 0.00 | (256.67) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal: Non-Travel Support** | | **12,000.00** | **10,260.57** | **0.00** | **10,260.57** | **0.00** | **1,739.43** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **12,000.00** | **11,929.35** | **0.00** | **11,929.35** | **0.00** | **70.65** | **0.00** |
| ****Total Direct Cost Expenditures** | | **19,249.97** | **31,043.23** | **0.00** | **31,043.23** | **0.00** | **(11,793.26)** | **0.00** |
| *****Total Expenditures** | | **19,249.97** | **31,043.23** | **0.00** | **31,043.23** | **0.00** | **(11,793.26)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 31,043.23 | 0.00 | (31,043.23) | (31,043.23) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **31,043.23** | **0.00** | **(31,043.23)** | **(31,043.23)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **31,043.23** | **0.00** | **(31,043.23)** | **(31,043.23)** |

Grant: 11H530 - Funct. Genomic Appr. F-A Plant Status: Active Type: Appropriations
Fund: 11HA15 - Funct. Genomic Appr. F-A Plant 2012 FMGR: Tisa, Louis S

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Tisa, Louis S | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/15/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBMCBS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/09 - 9/30/13 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBAEGD - AES Grad Program**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 910.80 | 0.00 | 910.80 | 0.00 | (910.80) | 0.00 |
| ***Total: 61 - Salaries and Wages** | **0.00** | **910.80** | **0.00** | **910.80** | **0.00** | **(910.80)** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **910.80** | **0.00** | **910.80** | **0.00** | **(910.80)** | **0.00** |
| *****Total Expenditures** | **0.00** | **910.80** | **0.00** | **910.80** | **0.00** | **(910.80)** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 910.80 | 0.00 | (910.80) | (910.80) |
| ***Total: 52 - Appropriations** | **0.00** | **0.00** | **0.00** | **910.80** | **0.00** | **(910.80)** | **(910.80)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **910.80** | **0.00** | **(910.80)** | **(910.80)** |

Grant: 11H530 - Funct. Genomic Appr. F-A Plant Status: Active Type: Appropriations
Fund: 11HA15 - Funct. Genomic Appr. F-A Plant 2012 FMGR: Tisa, Louis S

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Tisa, Louis S | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/15/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBMCBS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/09 - 9/30/13 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBAEPD - AES Funded Post Doc Awards**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611Q90 | Post Doc | 0.00 | 9,243.24 | 0.00 | 9,243.24 | 0.00 | (9,243.24) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **9,243.24** | **0.00** | **9,243.24** | **0.00** | **(9,243.24)** | **0.00** |
| 710200 | Foreign Travel | 0.00 | 3,152.30 | 0.00 | 3,152.30 | 0.00 | (3,152.30) | 0.00 |
| 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 215.82 | 0.00 | 215.82 | 0.00 | (215.82) | 0.00 |
| **Subtotal: Travel** | | **0.00** | **3,368.12** | **0.00** | **3,368.12** | **0.00** | **(3,368.12)** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **0.00** | **3,368.12** | **0.00** | **3,368.12** | **0.00** | **(3,368.12)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **12,611.36** | **0.00** | **12,611.36** | **0.00** | **(12,611.36)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **12,611.36** | **0.00** | **12,611.36** | **0.00** | **(12,611.36)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 12,611.36 | 0.00 | (12,611.36) | (12,611.36) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **12,611.36** | **0.00** | **(12,611.36)** | **(12,611.36)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **12,611.36** | **0.00** | **(12,611.36)** | **(12,611.36)** |

Grant: 11H530 - Funct. Genomic Appr. F-A Plant Status: Active Type: Appropriations
Fund: 11HA15 - Funct. Genomic Appr. F-A Plant 2012 FMGR: Tisa, Louis S

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Tisa, Louis S | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/15/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBMCBS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/09 - 9/30/13 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAESP - AES Administration - Payroll**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 2,325.22 | 0.00 | 2,325.22 | 0.00 | (2,325.22) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **2,325.22** | **0.00** | **2,325.22** | **0.00** | **(2,325.22)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **2,325.22** | **0.00** | **2,325.22** | **0.00** | **(2,325.22)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **2,325.22** | **0.00** | **2,325.22** | **0.00** | **(2,325.22)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 2,325.22 | 0.00 | (2,325.22) | (2,325.22) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **2,325.22** | **0.00** | **(2,325.22)** | **(2,325.22)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **2,325.22** | **0.00** | **(2,325.22)** | **(2,325.22)** |

Grant: 11H530 - Funct. Genomic Appr. F-A Plant Status: Active Type: Appropriations
Fund: 11HA15 - Funct. Genomic Appr. F-A Plant 2012 FMGR: Tisa, Louis S

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Tisa, Louis S | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/15/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBMCBS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/09 - 9/30/13 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBAEVS - AES Visiting Scientist**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 61CPEX Part Time Salary | 0.00 | 16,116.60 | 0.00 | 16,116.60 | 0.00 | (16,116.60) | 0.00 |
| ***Total: 61 - Salaries and Wages** | **0.00** | **16,116.60** | **0.00** | **16,116.60** | **0.00** | **(16,116.60)** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **16,116.60** | **0.00** | **16,116.60** | **0.00** | **(16,116.60)** | **0.00** |
| *****Total Expenditures** | **0.00** | **16,116.60** | **0.00** | **16,116.60** | **0.00** | **(16,116.60)** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 16,116.60 | 0.00 | (16,116.60) | (16,116.60) |
| ***Total: 52 - Appropriations** | **0.00** | **0.00** | **0.00** | **16,116.60** | **0.00** | **(16,116.60)** | **(16,116.60)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **16,116.60** | **0.00** | **(16,116.60)** | **(16,116.60)** |

Grant: 11H530 - Funct. Genomic Appr. F-A Plant Status: Active Type: Appropriations
Fund: 11HA15 - Funct. Genomic Appr. F-A Plant 2012 FMGR: Tisa, Louis S

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Tisa, Louis S | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/15/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBMCBS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/09 - 9/30/13 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBMCLT - PI Louis S Tisa**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61SNWS | College Work Study | 0.00 | 411.56 | 0.00 | 411.56 | 0.00 | (411.56) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **411.56** | **0.00** | **411.56** | **0.00** | **(411.56)** | **0.00** |
| 710100 | Out-of-State Travel | 0.00 | 2,704.55 | 0.00 | 2,704.55 | 0.00 | (2,704.55) | 0.00 |
| 710200 | Foreign Travel | 0.00 | 1,200.00 | 0.00 | 1,200.00 | 0.00 | (1,200.00) | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 450.00 | 0.00 | 450.00 | 0.00 | (450.00) | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 1,043.37 | 0.00 | 1,043.37 | 0.00 | (1,043.37) | 0.00 |
| **Subtotal: Travel** | | **0.00** | **5,397.92** | **0.00** | **5,397.92** | **0.00** | **(5,397.92)** | **0.00** |
| 711100 | Supplies-General | 0.00 | 352.15 | 0.00 | 352.15 | 0.00 | (352.15) | 0.00 |
| 711200 | Research Supplies | 12,000.00 | 11,172.36 | 0.00 | 11,172.36 | 0.00 | 827.64 | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 293.64 | 0.00 | 293.64 | 0.00 | (293.64) | 0.00 |
| **Subtotal: Non-Travel Support** | | **12,000.00** | **11,818.15** | **0.00** | **11,818.15** | **0.00** | **181.85** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **12,000.00** | **17,216.07** | **0.00** | **17,216.07** | **0.00** | **(5,216.07)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **12,000.00** | **17,627.63** | **0.00** | **17,627.63** | **0.00** | **(5,627.63)** | **0.00** |
| *****Total Expenditures** | | **12,000.00** | **17,627.63** | **0.00** | **17,627.63** | **0.00** | **(5,627.63)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 17,627.63 | 0.00 | (17,627.63) | (17,627.63) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **17,627.63** | **0.00** | **(17,627.63)** | **(17,627.63)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **17,627.63** | **0.00** | **(17,627.63)** | **(17,627.63)** |

Grant: 11H531 - Diet Activity Mod for Older Adults Status: Active Type: Appropriations
Fund: 11R003 - Diet Act Mod for Older Adults 2010 FMGR: Dupere, Christine M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Curran-Celentano, Joanne | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/22/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBMCBS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/09 - 9/30/14 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAESP - AES Administration - Payroll**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 8,060.04 | 9,089.87 | 0.00 | 9,089.87 | 0.00 | (1,029.83) | 0.00 |
| 611FR5 | Retro Fac Tenure Track AAUP (UNH) | 0.00 | 63.22 | 0.00 | 63.22 | 0.00 | (63.22) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **8,060.04** | **9,153.09** | **0.00** | **9,153.09** | **0.00** | **(1,093.05)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **8,060.04** | **9,153.09** | **0.00** | **9,153.09** | **0.00** | **(1,093.05)** | **0.00** |
| *****Total Expenditures** | | **8,060.04** | **9,153.09** | **0.00** | **9,153.09** | **0.00** | **(1,093.05)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 9,153.09 | 0.00 | (9,153.09) | (9,153.09) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **9,153.09** | **0.00** | **(9,153.09)** | **(9,153.09)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **9,153.09** | **0.00** | **(9,153.09)** | **(9,153.09)** |

Grant: 11H531 - Diet Activity Mod for Older Adults Status: Active Type: Appropriations
Fund: 11R003 - Diet Act Mod for Older Adults 2010 FMGR: Dupere, Christine M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Curran-Celentano, Joanne | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/22/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBMCBS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/09 - 9/30/14 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBMCJC - PI Joanne Curran Celentano**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.01 | 0.00 | 0.01 | 0.00 | (0.01) | 0.00 |
| 61CPHX | Part Time Hourly | 0.00 | 1,239.68 | 0.00 | 1,239.68 | 0.00 | (1,239.68) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **1,239.69** | **0.00** | **1,239.69** | **0.00** | **(1,239.69)** | **0.00** |
| 710100 | Out-of-State Travel | 0.00 | 193.00 | 0.00 | 193.00 | 0.00 | (193.00) | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 359.00 | 0.00 | 359.00 | 0.00 | (359.00) | 0.00 |
| **Subtotal: Travel** | | **0.00** | **552.00** | **0.00** | **552.00** | **0.00** | **(552.00)** | **0.00** |
| 711200 | Research Supplies | 10,000.00 | 7,077.61 | 0.00 | 7,077.61 | 0.00 | 2,922.39 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 45.00 | 0.00 | 45.00 | 0.00 | (45.00) | 0.00 |
| 714000 | Postage-General | 0.00 | 8.26 | 0.00 | 8.26 | 0.00 | (8.26) | 0.00 |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 73.00 | 0.00 | 73.00 | 0.00 | (73.00) | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 77.44 | 0.00 | 77.44 | 0.00 | (77.44) | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 140.00 | 0.00 | 140.00 | 0.00 | (140.00) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 1,391.00 | 0.00 | 1,391.00 | 0.00 | (1,391.00) | 0.00 |
| **Subtotal: Non-Travel Support** | | **10,000.00** | **8,812.31** | **0.00** | **8,812.31** | **0.00** | **1,187.69** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **10,000.00** | **9,364.31** | **0.00** | **9,364.31** | **0.00** | **635.69** | **0.00** |
| ****Total Direct Cost Expenditures** | | **10,000.00** | **10,604.00** | **0.00** | **10,604.00** | **0.00** | **(604.00)** | **0.00** |
| *****Total Expenditures** | | **10,000.00** | **10,604.00** | **0.00** | **10,604.00** | **0.00** | **(604.00)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 10,604.00 | 0.00 | (10,604.00) | (10,604.00) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **10,604.00** | **0.00** | **(10,604.00)** | **(10,604.00)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **10,604.00** | **0.00** | **(10,604.00)** | **(10,604.00)** |

Grant: 11H531 - Diet Activity Mod for Older Adults Status: Active Type: Appropriations
Fund: 11R115 - Health Trajectory Older Adults 2011 FMGR: Curran-Celentano, Joanne

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Curran-Celentano, Joanne | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/22/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBMCBS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/09 - 9/30/14 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAESP - AES Administration - Payroll**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 2,756.59 | 2,998.34 | 0.00 | 2,998.34 | 0.00 | (241.75) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **2,756.59** | **2,998.34** | **0.00** | **2,998.34** | **0.00** | **(241.75)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **2,756.59** | **2,998.34** | **0.00** | **2,998.34** | **0.00** | **(241.75)** | **0.00** |
| *****Total Expenditures** | | **2,756.59** | **2,998.34** | **0.00** | **2,998.34** | **0.00** | **(241.75)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 2,998.34 | 0.00 | (2,998.34) | (2,998.34) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **2,998.34** | **0.00** | **(2,998.34)** | **(2,998.34)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **2,998.34** | **0.00** | **(2,998.34)** | **(2,998.34)** |

Grant: 11H531 - Diet Activity Mod for Older Adults Status: Active Type: Appropriations
Fund: 11R115 - Health Trajectory Older Adults 2011 FMGR: Curran-Celentano, Joanne

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Curran-Celentano, Joanne | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/22/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBMCBS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/09 - 9/30/14 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBMCJC - PI Joanne Curran Celentano**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 986.00 | 0.00 | 986.00 | 0.00 | (986.00) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **986.00** | **0.00** | **986.00** | **0.00** | **(986.00)** | **0.00** |
| 710100 | Out-of-State Travel | 0.00 | 298.75 | 0.00 | 298.75 | 0.00 | (298.75) | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 95.00 | 0.00 | 95.00 | 0.00 | (95.00) | 0.00 |
| **Subtotal: Travel** | | **0.00** | **393.75** | **0.00** | **393.75** | **0.00** | **(393.75)** | **0.00** |
| 711200 | Research Supplies | 5,000.00 | 2,403.21 | 0.00 | 2,403.21 | 0.00 | 2,596.79 | 0.00 |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 7.92 | 0.00 | 7.92 | 0.00 | (7.92) | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 11.09 | 0.00 | 11.09 | 0.00 | (11.09) | 0.00 |
| **Subtotal: Non-Travel Support** | | **5,000.00** | **2,422.22** | **0.00** | **2,422.22** | **0.00** | **2,577.78** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **5,000.00** | **2,815.97** | **0.00** | **2,815.97** | **0.00** | **2,184.03** | **0.00** |
| 740000 | Cap Equipment | 0.00 | 2,161.64 | 0.00 | 2,161.64 | 0.00 | (2,161.64) | 0.00 |
| ***Total: 74 - Capitalizable Plant and Equipment** | | **0.00** | **2,161.64** | **0.00** | **2,161.64** | **0.00** | **(2,161.64)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **5,000.00** | **5,963.61** | **0.00** | **5,963.61** | **0.00** | **(963.61)** | **0.00** |
| *****Total Expenditures** | | **5,000.00** | **5,963.61** | **0.00** | **5,963.61** | **0.00** | **(963.61)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 5,963.61 | 0.00 | (5,963.61) | (5,963.61) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **5,963.61** | **0.00** | **(5,963.61)** | **(5,963.61)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **5,963.61** | **0.00** | **(5,963.61)** | **(5,963.61)** |

Grant: 11H531 - Diet Activity Mod for Older Adults Status: Active Type: Appropriations
Fund: 11RA02 - Health Trajectory Older Adults 2012 FMGR: Curran-Celentano, Joanne

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Curran-Celentano, Joanne | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/08/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBMCBS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/09 - 9/30/14 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAESP - AES Administration - Payroll**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 1,370.20 | 0.00 | 1,370.20 | 0.00 | (1,370.20) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **1,370.20** | **0.00** | **1,370.20** | **0.00** | **(1,370.20)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **1,370.20** | **0.00** | **1,370.20** | **0.00** | **(1,370.20)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **1,370.20** | **0.00** | **1,370.20** | **0.00** | **(1,370.20)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 1,370.20 | 0.00 | (1,370.20) | (1,370.20) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **1,370.20** | **0.00** | **(1,370.20)** | **(1,370.20)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **1,370.20** | **0.00** | **(1,370.20)** | **(1,370.20)** |

Grant: 11H531 - Diet Activity Mod for Older Adults Status: Active Type: Appropriations
Fund: 11RA02 - Health Trajectory Older Adults 2012 FMGR: Curran-Celentano, Joanne

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Curran-Celentano, Joanne | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/08/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBMCBS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/09 - 9/30/14 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBMCJC - PI Joanne Curran Celentano**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPHX | Part Time Hourly | 0.00 | 818.13 | 0.00 | 818.13 | 0.00 | (818.13) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **818.13** | **0.00** | **818.13** | **0.00** | **(818.13)** | **0.00** |
| 710100 | Out-of-State Travel | 0.00 | 162.06 | 0.00 | 162.06 | 0.00 | (162.06) | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 102.60 | 0.00 | 102.60 | 0.00 | (102.60) | 0.00 |
| **Subtotal: Travel** | | **0.00** | **264.66** | **0.00** | **264.66** | **0.00** | **(264.66)** | **0.00** |
| 711200 | Research Supplies | 5,000.00 | 3,812.21 | 0.00 | 3,812.21 | 0.00 | 1,187.79 | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 91.00 | 0.00 | 91.00 | 0.00 | (91.00) | 0.00 |
| **Subtotal: Non-Travel Support** | | **5,000.00** | **3,903.21** | **0.00** | **3,903.21** | **0.00** | **1,096.79** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **5,000.00** | **4,167.87** | **0.00** | **4,167.87** | **0.00** | **832.13** | **0.00** |
| ****Total Direct Cost Expenditures** | | **5,000.00** | **4,986.00** | **0.00** | **4,986.00** | **0.00** | **14.00** | **0.00** |
| *****Total Expenditures** | | **5,000.00** | **4,986.00** | **0.00** | **4,986.00** | **0.00** | **14.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 4,986.00 | 0.00 | (4,986.00) | (4,986.00) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **4,986.00** | **0.00** | **(4,986.00)** | **(4,986.00)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **4,986.00** | **0.00** | **(4,986.00)** | **(4,986.00)** |

Grant: 11H531 - Diet Activity Mod for Older Adults Status: Active Type: Appropriations
Fund: 11RB02 - Health Trajectory Older Adults 2013 FMGR: Curran-Celentano, Joanne

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Curran-Celentano, Joanne | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 07/01/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBMCBS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/09 - 9/30/14 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEDK - PI Dolan/Knight (Hhs)**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 61CPEX Part Time Salary | 0.00 | 560.00 | 0.00 | 560.00 | 0.00 | (560.00) | 0.00 |
| ***Total: 61 - Salaries and Wages** | **0.00** | **560.00** | **0.00** | **560.00** | **0.00** | **(560.00)** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **560.00** | **0.00** | **560.00** | **0.00** | **(560.00)** | **0.00** |
| *****Total Expenditures** | **0.00** | **560.00** | **0.00** | **560.00** | **0.00** | **(560.00)** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 560.00 | 0.00 | (560.00) | (560.00) |
| ***Total: 52 - Appropriations** | **0.00** | **0.00** | **0.00** | **560.00** | **0.00** | **(560.00)** | **(560.00)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **560.00** | **0.00** | **(560.00)** | **(560.00)** |

Grant: 11H531 - Diet Activity Mod for Older Adults Status: Active Type: Appropriations
Fund: 11RB02 - Health Trajectory Older Adults 2013 FMGR: Curran-Celentano, Joanne

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Curran-Celentano, Joanne | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 07/01/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBMCBS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/09 - 9/30/14 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBMCJC - PI Joanne Curran Celentano**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710000 | In-State Travel | 0.00 | 305.60 | 0.00 | 305.60 | 0.00 | (305.60) | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 14.33 | 0.00 | 14.33 | 0.00 | (14.33) | 0.00 |
| **Subtotal: Travel** | | **0.00** | **319.93** | **0.00** | **319.93** | **0.00** | **(319.93)** | **0.00** |
| 711200 | Research Supplies | 5,000.00 | 53.70 | 0.00 | 53.70 | 0.00 | 4,946.30 | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 20.00 | 0.00 | 20.00 | 0.00 | (20.00) | 0.00 |
| 715000 | Non-Cap Equip-General | 0.00 | 1,670.00 | 0.00 | 1,670.00 | 0.00 | (1,670.00) | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 42.00 | 0.00 | 42.00 | 0.00 | (42.00) | 0.00 |
| **Subtotal: Non-Travel Support** | | **5,000.00** | **1,785.70** | **0.00** | **1,785.70** | **0.00** | **3,214.30** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **5,000.00** | **2,105.63** | **0.00** | **2,105.63** | **0.00** | **2,894.37** | **0.00** |
| ****Total Direct Cost Expenditures** | | **5,000.00** | **2,105.63** | **0.00** | **2,105.63** | **0.00** | **2,894.37** | **0.00** |
| *****Total Expenditures** | | **5,000.00** | **2,105.63** | **0.00** | **2,105.63** | **0.00** | **2,894.37** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 2,105.63 | 0.00 | (2,105.63) | (2,105.63) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **2,105.63** | **0.00** | **(2,105.63)** | **(2,105.63)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **2,105.63** | **0.00** | **(2,105.63)** | **(2,105.63)** |

Grant: 11H531 - Diet Activity Mod for Older Adults Status: Active Type: Appropriations
Fund: 11RC02 - Health Trajectory Older Adults 2014 FMGR: Curran-Celentano, Joanne

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Curran-Celentano, Joanne | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 07/01/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBMCBS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/09 - 9/30/14 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEGD - AES Grad Program**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 2,232.94 | 0.00 | 2,232.94 | 0.00 | (2,232.94) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **2,232.94** | **0.00** | **2,232.94** | **0.00** | **(2,232.94)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **2,232.94** | **0.00** | **2,232.94** | **0.00** | **(2,232.94)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **2,232.94** | **0.00** | **2,232.94** | **0.00** | **(2,232.94)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 2,232.94 | 0.00 | (2,232.94) | (2,232.94) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **2,232.94** | **0.00** | **(2,232.94)** | **(2,232.94)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **2,232.94** | **0.00** | **(2,232.94)** | **(2,232.94)** |

Grant: 11H531 - Diet Activity Mod for Older Adults Status: Active Type: Appropriations
Fund: 11RC02 - Health Trajectory Older Adults 2014 FMGR: Curran-Celentano, Joanne

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Curran-Celentano, Joanne | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 07/01/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBMCBS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/09 - 9/30/14 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBMCJC - PI Joanne Curran Celentano**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPHX | Part Time Hourly | 0.00 | 881.88 | 0.00 | 881.88 | 0.00 | (881.88) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **881.88** | **0.00** | **881.88** | **0.00** | **(881.88)** | **0.00** |
| 710000 | In-State Travel | 0.00 | 327.32 | 0.00 | 327.32 | 0.00 | (327.32) | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 738.80 | 0.00 | 738.80 | 0.00 | (738.80) | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 297.09 | 0.00 | 297.09 | 0.00 | (297.09) | 0.00 |
| 710310 | Workshop Registration Fees | 0.00 | 180.00 | 0.00 | 180.00 | 0.00 | (180.00) | 0.00 |
| **Subtotal: Travel** | | **0.00** | **1,543.21** | **0.00** | **1,543.21** | **0.00** | **(1,543.21)** | **0.00** |
| 711100 | Supplies-General | 0.00 | 32.00 | 0.00 | 32.00 | 0.00 | (32.00) | 0.00 |
| 711200 | Research Supplies | 5,000.00 | 2,156.10 | 0.00 | 2,156.10 | 0.00 | 2,843.90 | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 55.70 | 0.00 | 55.70 | 0.00 | (55.70) | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 14.00 | 0.00 | 14.00 | 0.00 | (14.00) | 0.00 |
| **Subtotal: Non-Travel Support** | | **5,000.00** | **2,257.80** | **0.00** | **2,257.80** | **0.00** | **2,742.20** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **5,000.00** | **3,801.01** | **0.00** | **3,801.01** | **0.00** | **1,198.99** | **0.00** |
| ****Total Direct Cost Expenditures** | | **5,000.00** | **4,682.89** | **0.00** | **4,682.89** | **0.00** | **317.11** | **0.00** |
| *****Total Expenditures** | | **5,000.00** | **4,682.89** | **0.00** | **4,682.89** | **0.00** | **317.11** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 4,682.89 | 0.00 | (4,682.89) | (4,682.89) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **4,682.89** | **0.00** | **(4,682.89)** | **(4,682.89)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **4,682.89** | **0.00** | **(4,682.89)** | **(4,682.89)** |

Grant: 11H532 - Genetic Res/Imm to Avian Diseases Status: Active Type: Appropriations
Fund: 11R006 - Genetic Res/Imm to Avian Dis 2010 FMGR: Dupere, Christine M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Taylor, Robert L | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/22/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBBIOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/08 - 9/30/13 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAESP - AES Administration - Payroll**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 7,680.40 | 8,560.89 | 0.00 | 8,560.89 | 0.00 | (880.49) | 0.00 |
| 611FR5 | Retro Fac Tenure Track AAUP (UNH) | 0.00 | 59.54 | 0.00 | 59.54 | 0.00 | (59.54) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **7,680.40** | **8,620.43** | **0.00** | **8,620.43** | **0.00** | **(940.03)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **7,680.40** | **8,620.43** | **0.00** | **8,620.43** | **0.00** | **(940.03)** | **0.00** |
| *****Total Expenditures** | | **7,680.40** | **8,620.43** | **0.00** | **8,620.43** | **0.00** | **(940.03)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 8,620.43 | 0.00 | (8,620.43) | (8,620.43) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **8,620.43** | **0.00** | **(8,620.43)** | **(8,620.43)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **8,620.43** | **0.00** | **(8,620.43)** | **(8,620.43)** |

Grant: 11H532 - Genetic Res/Imm to Avian Diseases Status: Active Type: Appropriations
Fund: 11R006 - Genetic Res/Imm to Avian Dis 2010 FMGR: Dupere, Christine M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Taylor, Robert L | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/22/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBBIOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/08 - 9/30/13 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBBIRT - PI Robert L Taylor Jr**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710100 | Out-of-State Travel | 0.00 | 2,865.41 | 0.00 | 2,865.41 | 0.00 | (2,865.41) | 0.00 |
| **Subtotal: Travel** | | **0.00** | **2,865.41** | **0.00** | **2,865.41** | **0.00** | **(2,865.41)** | **0.00** |
| 711200 | Research Supplies | 10,000.00 | 6,898.06 | 0.00 | 6,898.06 | 0.00 | 3,101.94 | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 182.00 | 0.00 | 182.00 | 0.00 | (182.00) | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 60.20 | 0.00 | 60.20 | 0.00 | (60.20) | 0.00 |
| **Subtotal: Non-Travel Support** | | **10,000.00** | **7,140.26** | **0.00** | **7,140.26** | **0.00** | **2,859.74** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **10,000.00** | **10,005.67** | **0.00** | **10,005.67** | **0.00** | **(5.67)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **10,000.00** | **10,005.67** | **0.00** | **10,005.67** | **0.00** | **(5.67)** | **0.00** |
| *****Total Expenditures** | | **10,000.00** | **10,005.67** | **0.00** | **10,005.67** | **0.00** | **(5.67)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 10,005.67 | 0.00 | (10,005.67) | (10,005.67) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **10,005.67** | **0.00** | **(10,005.67)** | **(10,005.67)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **10,005.67** | **0.00** | **(10,005.67)** | **(10,005.67)** |

Grant: 11H532 - Genetic Res/Imm to Avian Diseases Status: Active Type: Appropriations
Fund: 11R116 - Genetic Basis Res/Imm Avian 2011 FMGR: Taylor, Robert L

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Taylor, Robert L | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/22/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBBIOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/08 - 9/30/13 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBAESP - AES Administration - Payroll**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 5,192.08 | 5,647.53 | 0.00 | 5,647.53 | 0.00 | (455.45) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **5,192.08** | **5,647.53** | **0.00** | **5,647.53** | **0.00** | **(455.45)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **5,192.08** | **5,647.53** | **0.00** | **5,647.53** | **0.00** | **(455.45)** | **0.00** |
| *****Total Expenditures** | | **5,192.08** | **5,647.53** | **0.00** | **5,647.53** | **0.00** | **(455.45)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 5,647.53 | 0.00 | (5,647.53) | (5,647.53) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **5,647.53** | **0.00** | **(5,647.53)** | **(5,647.53)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **5,647.53** | **0.00** | **(5,647.53)** | **(5,647.53)** |

Grant: 11H532 - Genetic Res/Imm to Avian Diseases Status: Active Type: Appropriations
Fund: 11R116 - Genetic Basis Res/Imm Avian 2011 FMGR: Taylor, Robert L

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Taylor, Robert L | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/22/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBBIOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/08 - 9/30/13 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBBIRT - PI Robert L Taylor Jr**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710100 | Out-of-State Travel | 0.00 | 1,952.02 | 0.00 | 1,952.02 | 0.00 | (1,952.02) | 0.00 |
| **Subtotal: Travel** | | **0.00** | **1,952.02** | **0.00** | **1,952.02** | **0.00** | **(1,952.02)** | **0.00** |
| 711200 | Research Supplies | 10,000.00 | 3,859.44 | 0.00 | 3,859.44 | 0.00 | 6,140.56 | 0.00 |
| 713010 | Printing & Copying-Publications | 0.00 | 419.81 | 0.00 | 419.81 | 0.00 | (419.81) | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 38.45 | 0.00 | 38.45 | 0.00 | (38.45) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 3,500.00 | 0.00 | 3,500.00 | 0.00 | (3,500.00) | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 84.99 | 0.00 | 84.99 | 0.00 | (84.99) | 0.00 |
| 719125 | Licenses/Professional Fees | 0.00 | 50.00 | 0.00 | 50.00 | 0.00 | (50.00) | 0.00 |
| **Subtotal: Non-Travel Support** | | **10,000.00** | **7,952.69** | **0.00** | **7,952.69** | **0.00** | **2,047.31** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **10,000.00** | **9,904.71** | **0.00** | **9,904.71** | **0.00** | **95.29** | **0.00** |
| ****Total Direct Cost Expenditures** | | **10,000.00** | **9,904.71** | **0.00** | **9,904.71** | **0.00** | **95.29** | **0.00** |
| *****Total Expenditures** | | **10,000.00** | **9,904.71** | **0.00** | **9,904.71** | **0.00** | **95.29** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 9,904.71 | 0.00 | (9,904.71) | (9,904.71) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **9,904.71** | **0.00** | **(9,904.71)** | **(9,904.71)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **9,904.71** | **0.00** | **(9,904.71)** | **(9,904.71)** |

Grant: 11H532 - Genetic Res/Imm to Avian Diseases Status: Active Type: Appropriations
Fund: 11RA06 - Genetic Basis Res Imm Avian 2012 FMGR: Taylor, Robert L

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Taylor, Robert L | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/08/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBBIOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/08 - 9/30/13 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBAESP - AES Administration - Payroll**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 2,580.77 | 0.00 | 2,580.77 | 0.00 | (2,580.77) | 0.00 |
| ***Total: 61 - Salaries and Wages** | **0.00** | **2,580.77** | **0.00** | **2,580.77** | **0.00** | **(2,580.77)** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **2,580.77** | **0.00** | **2,580.77** | **0.00** | **(2,580.77)** | **0.00** |
| *****Total Expenditures** | **0.00** | **2,580.77** | **0.00** | **2,580.77** | **0.00** | **(2,580.77)** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 2,580.77 | 0.00 | (2,580.77) | (2,580.77) |
| ***Total: 52 - Appropriations** | **0.00** | **0.00** | **0.00** | **2,580.77** | **0.00** | **(2,580.77)** | **(2,580.77)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **2,580.77** | **0.00** | **(2,580.77)** | **(2,580.77)** |

Grant: 11H532 - Genetic Res/Imm to Avian Diseases Status: Active Type: Appropriations
Fund: 11RA06 - Genetic Basis Res Imm Avian 2012 FMGR: Taylor, Robert L

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Taylor, Robert L | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/08/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBBIOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/08 - 9/30/13 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBBIRT - PI Robert L Taylor Jr**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710100 | Out-of-State Travel | 0.00 | 1,755.53 | 0.00 | 1,755.53 | 0.00 | (1,755.53) | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 350.00 | 0.00 | 350.00 | 0.00 | (350.00) | 0.00 |
| **Subtotal: Travel** | | **0.00** | **2,105.53** | **0.00** | **2,105.53** | **0.00** | **(2,105.53)** | **0.00** |
| 711200 | Research Supplies | 10,000.00 | 2,458.15 | 0.00 | 2,458.15 | 0.00 | 7,541.85 | 0.00 |
| 713010 | Printing & Copying-Publications | 0.00 | 975.75 | 0.00 | 975.75 | 0.00 | (975.75) | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 293.84 | 0.00 | 293.84 | 0.00 | (293.84) | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 578.55 | 0.00 | 578.55 | 0.00 | (578.55) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 3,500.00 | 0.00 | 3,500.00 | 0.00 | (3,500.00) | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 88.18 | 0.00 | 88.18 | 0.00 | (88.18) | 0.00 |
| **Subtotal: Non-Travel Support** | | **10,000.00** | **7,894.47** | **0.00** | **7,894.47** | **0.00** | **2,105.53** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **10,000.00** | **10,000.00** | **0.00** | **10,000.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **10,000.00** | **10,000.00** | **0.00** | **10,000.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **10,000.00** | **10,000.00** | **0.00** | **10,000.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 | (10,000.00) | (10,000.00) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **10,000.00** | **0.00** | **(10,000.00)** | **(10,000.00)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **10,000.00** | **0.00** | **(10,000.00)** | **(10,000.00)** |

Grant: 11H532 - Genetic Res/Imm to Avian Diseases Status: Active Type: Appropriations
Fund: 11RB06 - Genetic Basis Res Imm Avian 2013 FMGR: Taylor, Robert L

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Taylor, Robert L | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 07/01/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBBIOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/08 - 9/30/13 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBBIRT - PI Robert L Taylor Jr**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710100 | Out-of-State Travel | 0.00 | 2,746.20 | 0.00 | 2,746.20 | 0.00 | (2,746.20) | 0.00 |
| **Subtotal: Travel** | | **0.00** | **2,746.20** | **0.00** | **2,746.20** | **0.00** | **(2,746.20)** | **0.00** |
| 711200 | Research Supplies | 10,000.00 | 4,964.87 | 0.00 | 4,964.87 | 0.00 | 5,035.13 | 0.00 |
| 713010 | Printing & Copying-Publications | 0.00 | 650.00 | 0.00 | 650.00 | 0.00 | (650.00) | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 180.51 | 0.00 | 180.51 | 0.00 | (180.51) | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 206.45 | 0.00 | 206.45 | 0.00 | (206.45) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 1,000.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal: Non-Travel Support** | | **10,000.00** | **7,001.83** | **0.00** | **7,001.83** | **0.00** | **2,998.17** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **10,000.00** | **9,748.03** | **0.00** | **9,748.03** | **0.00** | **251.97** | **0.00** |
| ****Total Direct Cost Expenditures** | | **10,000.00** | **9,748.03** | **0.00** | **9,748.03** | **0.00** | **251.97** | **0.00** |
| *****Total Expenditures** | | **10,000.00** | **9,748.03** | **0.00** | **9,748.03** | **0.00** | **251.97** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 9,748.03 | 0.00 | (9,748.03) | (9,748.03) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **9,748.03** | **0.00** | **(9,748.03)** | **(9,748.03)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **9,748.03** | **0.00** | **(9,748.03)** | **(9,748.03)** |

Grant: 11H533 - Management Systems to Improve the E Status: Active Type: Appropriations
Fund: 11R122 - Mgmt Systems to Improve the 2011 FMGR: Brito, Andre Fonseca De

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Brito, Andre Fonseca De | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/22/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBBIOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/10 - 9/30/13 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEEQ - AES Equipment Org**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 711200 | Research Supplies | 0.00 | 5,300.00 | 0.00 | 5,300.00 | 0.00 | (5,300.00) | 0.00 |
| 715000 | Non-Cap Equip-General | 0.00 | 6,500.00 | 0.00 | 6,500.00 | 0.00 | (6,500.00) | 0.00 |
| **Subtotal: Non-Travel Support** | | **0.00** | **11,800.00** | **0.00** | **11,800.00** | **0.00** | **(11,800.00)** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **0.00** | **11,800.00** | **0.00** | **11,800.00** | **0.00** | **(11,800.00)** | **0.00** |
| 740000 | Cap Equipment | 0.00 | 13,256.07 | 0.00 | 13,256.07 | 0.00 | (13,256.07) | 0.00 |
| ***Total: 74 - Capitalizable Plant and Equipment** | | **0.00** | **13,256.07** | **0.00** | **13,256.07** | **0.00** | **(13,256.07)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **25,056.07** | **0.00** | **25,056.07** | **0.00** | **(25,056.07)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **25,056.07** | **0.00** | **25,056.07** | **0.00** | **(25,056.07)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 25,056.07 | 0.00 | (25,056.07) | (25,056.07) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **25,056.07** | **0.00** | **(25,056.07)** | **(25,056.07)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **25,056.07** | **0.00** | **(25,056.07)** | **(25,056.07)** |

Grant: 11H533 - Management Systems to Improve the E Status: Active Type: Appropriations
Fund: 11R122 - Mgmt Systems to Improve the 2011 FMGR: Brito, Andre Fonseca De

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Brito, Andre Fonseca De | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/22/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBBIOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/10 - 9/30/13 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEGD - AES Grad Program**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 613N30 Graduate Research Assistant | 0.00 | 2,277.00 | 0.00 | 2,277.00 | 0.00 | (2,277.00) | 0.00 |
| ***Total: 61 - Salaries and Wages** | **0.00** | **2,277.00** | **0.00** | **2,277.00** | **0.00** | **(2,277.00)** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **2,277.00** | **0.00** | **2,277.00** | **0.00** | **(2,277.00)** | **0.00** |
| *****Total Expenditures** | **0.00** | **2,277.00** | **0.00** | **2,277.00** | **0.00** | **(2,277.00)** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 2,277.00 | 0.00 | (2,277.00) | (2,277.00) |
| ***Total: 52 - Appropriations** | **0.00** | **0.00** | **0.00** | **2,277.00** | **0.00** | **(2,277.00)** | **(2,277.00)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **2,277.00** | **0.00** | **(2,277.00)** | **(2,277.00)** |

Grant: 11H533 - Management Systems to Improve the E Status: Active Type: Appropriations
Fund: 11R122 - Mgmt Systems to Improve the 2011 FMGR: Brito, Andre Fonseca De

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Brito, Andre Fonseca De | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/22/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBBIOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/10 - 9/30/13 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAESP - AES Administration - Payroll**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 440.00 | 2,790.00 | 0.00 | 2,790.00 | 0.00 | (2,350.00) | 0.00 |
| ***Total: 61 - Salaries and Wages** | **440.00** | **2,790.00** | **0.00** | **2,790.00** | **0.00** | **(2,350.00)** | **0.00** |
| ****Total Direct Cost Expenditures** | **440.00** | **2,790.00** | **0.00** | **2,790.00** | **0.00** | **(2,350.00)** | **0.00** |
| *****Total Expenditures** | **440.00** | **2,790.00** | **0.00** | **2,790.00** | **0.00** | **(2,350.00)** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 2,790.00 | 0.00 | (2,790.00) | (2,790.00) |
| ***Total: 52 - Appropriations** | **0.00** | **0.00** | **0.00** | **2,790.00** | **0.00** | **(2,790.00)** | **(2,790.00)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **2,790.00** | **0.00** | **(2,790.00)** | **(2,790.00)** |

Grant: 11H533 - Management Systems to Improve the E Status: Active Type: Appropriations
Fund: 11R122 - Mgmt Systems to Improve the 2011 FMGR: Brito, Andre Fonseca De

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Brito, Andre Fonseca De | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/22/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBBIOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/10 - 9/30/13 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBBIAN - PI Andre Brito**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | Part Time Hourly | 0.00 | 1,985.44 | 0.00 | 1,985.44 | 0.00 | (1,985.44) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **1,985.44** | **0.00** | **1,985.44** | **0.00** | **(1,985.44)** | **0.00** |
| 710100 | Out-of-State Travel | 0.00 | 1,104.36 | 0.00 | 1,104.36 | 0.00 | (1,104.36) | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 174.64 | 0.00 | 174.64 | 0.00 | (174.64) | 0.00 |
| **Subtotal: Travel** | | **0.00** | **1,279.00** | **0.00** | **1,279.00** | **0.00** | **(1,279.00)** | **0.00** |
| 711100 | Supplies-General | 0.00 | 92.05 | 0.00 | 92.05 | 0.00 | (92.05) | 0.00 |
| 711200 | Research Supplies | 6,000.00 | 1,309.63 | 0.00 | 1,309.63 | 0.00 | 4,690.37 | 0.00 |
| 715020 | Non-Cap Equip-under $1,000 | 0.00 | 766.50 | 0.00 | 766.50 | 0.00 | (766.50) | 0.00 |
| **Subtotal: Non-Travel Support** | | **6,000.00** | **2,168.18** | **0.00** | **2,168.18** | **0.00** | **3,831.82** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **6,000.00** | **3,447.18** | **0.00** | **3,447.18** | **0.00** | **2,552.82** | **0.00** |
| ****Total Direct Cost Expenditures** | | **6,000.00** | **5,432.62** | **0.00** | **5,432.62** | **0.00** | **567.38** | **0.00** |
| *****Total Expenditures** | | **6,000.00** | **5,432.62** | **0.00** | **5,432.62** | **0.00** | **567.38** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 5,432.62 | 0.00 | (5,432.62) | (5,432.62) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **5,432.62** | **0.00** | **(5,432.62)** | **(5,432.62)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **5,432.62** | **0.00** | **(5,432.62)** | **(5,432.62)** |

Grant: 11H533 - Management Systems to Improve the E Status: Active Type: Appropriations
Fund: 11RA08 - Mgmt Systems to Improve the 2012 FMGR: Brito, Andre Fonseca De

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Brito, Andre Fonseca De | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/08/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBBIOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/10 - 9/30/13 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEEQ - AES Equipment Org**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal: Non-Travel Support** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: 74 - Capitalizable Plant and Equipment** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 11H533 - Management Systems to Improve the E Status: Active Type: Appropriations
Fund: 11RA08 - Mgmt Systems to Improve the 2012 FMGR: Brito, Andre Fonseca De

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Brito, Andre Fonseca De | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/08/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBBIOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/10 - 9/30/13 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEGD - AES Grad Program**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 2,277.00 | 0.00 | 2,277.00 | 0.00 | (2,277.00) | 0.00 |
| 613N10 | Graduate Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 12,523.50 | 0.00 | 12,523.50 | 0.00 | (12,523.50) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **14,800.50** | **0.00** | **14,800.50** | **0.00** | **(14,800.50)** | **0.00** |
| 710400 | Student or Non-Emp Travel | 0.00 | 44.40 | 0.00 | 44.40 | 0.00 | (44.40) | 0.00 |
| **Subtotal: Travel** | | **0.00** | **44.40** | **0.00** | **44.40** | **0.00** | **(44.40)** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **0.00** | **44.40** | **0.00** | **44.40** | **0.00** | **(44.40)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **14,844.90** | **0.00** | **14,844.90** | **0.00** | **(14,844.90)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **14,844.90** | **0.00** | **14,844.90** | **0.00** | **(14,844.90)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 14,844.90 | 0.00 | (14,844.90) | (14,844.90) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **14,844.90** | **0.00** | **(14,844.90)** | **(14,844.90)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **14,844.90** | **0.00** | **(14,844.90)** | **(14,844.90)** |

Grant: 11H533 - Management Systems to Improve the E | Status: Active | Type: Appropriations
Fund: 11RA08 - Mgmt Systems to Improve the 2012 | FMGR: Brito, Andre Fonseca De

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Brito, Andre Fonseca De | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/08/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBBIOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/10 - 9/30/13 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAESP - AES Administration - Payroll**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 825.07 | 0.00 | 825.07 | 0.00 | (825.07) | 0.00 |
| 615F10 | PAT | 0.00 | 2,951.00 | 0.00 | 2,951.00 | 0.00 | (2,951.00) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **3,776.07** | **0.00** | **3,776.07** | **0.00** | **(3,776.07)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **3,776.07** | **0.00** | **3,776.07** | **0.00** | **(3,776.07)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **3,776.07** | **0.00** | **3,776.07** | **0.00** | **(3,776.07)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 3,776.07 | 0.00 | (3,776.07) | (3,776.07) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **3,776.07** | **0.00** | **(3,776.07)** | **(3,776.07)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **3,776.07** | **0.00** | **(3,776.07)** | **(3,776.07)** |

Grant: 11H533 - Management Systems to Improve the E | Status: Active | Type: Appropriations
Fund: 11RA08 - Mgmt Systems to Improve the 2012 | FMGR: Brito, Andre Fonseca De

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Brito, Andre Fonseca De | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/08/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBBIOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/10 - 9/30/13 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBBIAN - PI Andre Brito**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPHX | Part Time Hourly | 0.00 | 1,101.26 | 0.00 | 1,101.26 | 0.00 | (1,101.26) | 0.00 |
| 61SNSH | Student Labor | 0.00 | 122.74 | 0.00 | 122.74 | 0.00 | (122.74) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **1,224.00** | **0.00** | **1,224.00** | **0.00** | **(1,224.00)** | **0.00** |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal: Travel** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 711200 | Research Supplies | 6,508.00 | 4,991.50 | 0.00 | 4,991.50 | 0.00 | 1,516.50 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 292.50 | 0.00 | 292.50 | 0.00 | (292.50) | 0.00 |
| **Subtotal: Non-Travel Support** | | **6,508.00** | **5,284.00** | **0.00** | **5,284.00** | **0.00** | **1,224.00** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **6,508.00** | **5,284.00** | **0.00** | **5,284.00** | **0.00** | **1,224.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **6,508.00** | **6,508.00** | **0.00** | **6,508.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **6,508.00** | **6,508.00** | **0.00** | **6,508.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 6,508.00 | 0.00 | (6,508.00) | (6,508.00) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **6,508.00** | **0.00** | **(6,508.00)** | **(6,508.00)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **6,508.00** | **0.00** | **(6,508.00)** | **(6,508.00)** |

Grant: 11H533 - Management Systems to Improve the E Status: Active Type: Appropriations
Fund: 11RB08 - Mgmt Systems to Improve the 2013 FMGR: Brito, Andre Fonseca De

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Brito, Andre Fonseca De | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 07/01/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBBIOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/10 - 9/30/13 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEGD - AES Grad Program**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 4,160.05 | 0.00 | 4,160.05 | 0.00 | (4,160.05) | 0.00 |
| 613N10 | Graduate Assistant | 0.00 | 5,347.65 | 0.00 | 5,347.65 | 0.00 | (5,347.65) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **9,507.70** | **0.00** | **9,507.70** | **0.00** | **(9,507.70)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **9,507.70** | **0.00** | **9,507.70** | **0.00** | **(9,507.70)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **9,507.70** | **0.00** | **9,507.70** | **0.00** | **(9,507.70)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 9,507.70 | 0.00 | (9,507.70) | (9,507.70) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **9,507.70** | **0.00** | **(9,507.70)** | **(9,507.70)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **9,507.70** | **0.00** | **(9,507.70)** | **(9,507.70)** |

Grant: 11H533 - Management Systems to Improve the E Status: Active Type: Appropriations
Fund: 11RB08 - Mgmt Systems to Improve the 2013 FMGR: Brito, Andre Fonseca De

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Brito, Andre Fonseca De | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 07/01/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBBIOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/10 - 9/30/13 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAESU - AES Start Up Funds**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 613N10 Graduate Assistant | 0.00 | 7,400.04 | 0.00 | 7,400.04 | 0.00 | (7,400.04) | 0.00 |
| ***Total: 61 - Salaries and Wages** | **0.00** | **7,400.04** | **0.00** | **7,400.04** | **0.00** | **(7,400.04)** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **7,400.04** | **0.00** | **7,400.04** | **0.00** | **(7,400.04)** | **0.00** |
| *****Total Expenditures** | **0.00** | **7,400.04** | **0.00** | **7,400.04** | **0.00** | **(7,400.04)** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 7,400.04 | 0.00 | (7,400.04) | (7,400.04) |
| ***Total: 52 - Appropriations** | **0.00** | **0.00** | **0.00** | **7,400.04** | **0.00** | **(7,400.04)** | **(7,400.04)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **7,400.04** | **0.00** | **(7,400.04)** | **(7,400.04)** |

Grant: 11H533 - Management Systems to Improve the E | Status: Active | Type: Appropriations
Fund: 11RB08 - Mgmt Systems to Improve the 2013 | FMGR: Brito, Andre Fonseca De

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Brito, Andre Fonseca De | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 07/01/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBBIOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/10 - 9/30/13 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBBIAN - PI Andre Brito**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613N10 | Graduate Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 710100 | Out-of-State Travel | 0.00 | 1,758.55 | 0.00 | 1,758.55 | 0.00 | (1,758.55) | 0.00 |
| **Subtotal: Travel** | | **0.00** | **1,758.55** | **0.00** | **1,758.55** | **0.00** | **(1,758.55)** | **0.00** |
| 711200 | Research Supplies | 6,000.00 | 1,262.98 | 0.00 | 1,262.98 | 0.00 | 4,737.02 | 0.00 |
| 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 21.65 | 0.00 | 21.65 | 0.00 | (21.65) | 0.00 |
| 716125 | Rentals-Vehicles incl Marine | 0.00 | 143.24 | 0.00 | 143.24 | 0.00 | (143.24) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 2,795.00 | 0.00 | 2,795.00 | 0.00 | (2,795.00) | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 18.58 | 0.00 | 18.58 | 0.00 | (18.58) | 0.00 |
| **Subtotal: Non-Travel Support** | | **6,000.00** | **4,241.45** | **0.00** | **4,241.45** | **0.00** | **1,758.55** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **6,000.00** | **6,000.00** | **0.00** | **6,000.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **6,000.00** | **6,000.00** | **0.00** | **6,000.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **6,000.00** | **6,000.00** | **0.00** | **6,000.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 6,000.00 | 0.00 | (6,000.00) | (6,000.00) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **6,000.00** | **0.00** | **(6,000.00)** | **(6,000.00)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **6,000.00** | **0.00** | **(6,000.00)** | **(6,000.00)** |

Grant: 11H534 - Healthy eating exc wt in YA Status: Active Type: Appropriations
Fund: 11R014 - Healthy Eating prev exc wt YA 2010 FMGR: Dupere, Christine M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Carey, Gale B | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/22/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBMCBS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/09 - 9/30/11 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBMCGC - PI Gale Carey**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710100 | Out-of-State Travel | 0.00 | 1,037.10 | 0.00 | 1,037.10 | 0.00 | (1,037.10) | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 115.00 | 0.00 | 115.00 | 0.00 | (115.00) | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 16.95 | 0.00 | 16.95 | 0.00 | (16.95) | 0.00 |
| **Subtotal: Travel** | | **0.00** | **1,169.05** | **0.00** | **1,169.05** | **0.00** | **(1,169.05)** | **0.00** |
| 711200 | Research Supplies | 2,500.00 | 958.61 | 0.00 | 958.61 | 0.00 | 1,541.39 | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 85.00 | 0.00 | 85.00 | 0.00 | (85.00) | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 42.00 | 0.00 | 42.00 | 0.00 | (42.00) | 0.00 |
| 719125 | Licenses/Professional Fees | 0.00 | 50.00 | 0.00 | 50.00 | 0.00 | (50.00) | 0.00 |
| **Subtotal: Non-Travel Support** | | **2,500.00** | **1,135.61** | **0.00** | **1,135.61** | **0.00** | **1,364.39** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **2,500.00** | **2,304.66** | **0.00** | **2,304.66** | **0.00** | **195.34** | **0.00** |
| ****Total Direct Cost Expenditures** | | **2,500.00** | **2,304.66** | **0.00** | **2,304.66** | **0.00** | **195.34** | **0.00** |
| *****Total Expenditures** | | **2,500.00** | **2,304.66** | **0.00** | **2,304.66** | **0.00** | **195.34** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 2,304.66 | 0.00 | (2,304.66) | (2,304.66) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **2,304.66** | **0.00** | **(2,304.66)** | **(2,304.66)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **2,304.66** | **0.00** | **(2,304.66)** | **(2,304.66)** |

Grant: 11H534 - Healthy eating exc wt in YA Status: Active Type: Appropriations
Fund: 11R114 - Prevent Excessive WG in YA 2011 FMGR: Carey, Gale B

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Carey, Gale B | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/22/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBMCBS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/09 - 9/30/11 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAESP - AES Administration - Payroll**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 2,605.32 | 2,824.97 | 0.00 | 2,824.97 | 0.00 | (219.65) | 0.00 |
| 611FR5 | Retro Fac Tenure Track AAUP (UNH) | 16.35 | 16.35 | 0.00 | 16.35 | 0.00 | 0.00 | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **2,621.67** | **2,841.32** | **0.00** | **2,841.32** | **0.00** | **(219.65)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **2,621.67** | **2,841.32** | **0.00** | **2,841.32** | **0.00** | **(219.65)** | **0.00** |
| *****Total Expenditures** | | **2,621.67** | **2,841.32** | **0.00** | **2,841.32** | **0.00** | **(219.65)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 2,841.32 | 0.00 | (2,841.32) | (2,841.32) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **2,841.32** | **0.00** | **(2,841.32)** | **(2,841.32)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **2,841.32** | **0.00** | **(2,841.32)** | **(2,841.32)** |

Grant: 11H534 - Healthy eating exc wt in YA Status: Active Type: Appropriations
Fund: 11R114 - Prevent Excessive WG in YA 2011 FMGR: Carey, Gale B

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Carey, Gale B | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/22/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBMCBS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/09 - 9/30/11 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBMCGC - PI Gale Carey**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 1,053.98 | 0.00 | 1,053.98 | 0.00 | (1,053.98) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **1,053.98** | **0.00** | **1,053.98** | **0.00** | **(1,053.98)** | **0.00** |
| 710100 | Out-of-State Travel | 0.00 | 2,199.19 | 0.00 | 2,199.19 | 0.00 | (2,199.19) | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 50.00 | 0.00 | 50.00 | 0.00 | (50.00) | 0.00 |
| **Subtotal: Travel** | | **0.00** | **2,249.19** | **0.00** | **2,249.19** | **0.00** | **(2,249.19)** | **0.00** |
| 711100 | Supplies-General | 0.00 | (254.13) | 0.00 | (254.13) | 0.00 | 254.13 | 0.00 |
| 711148 | Supplies-Bottled Gas | 0.00 | 9.32 | 0.00 | 9.32 | 0.00 | (9.32) | 0.00 |
| 711152 | Supplies-Awards & Displays | 0.00 | 4,325.00 | 0.00 | 4,325.00 | 0.00 | (4,325.00) | 0.00 |
| 711200 | Research Supplies | 16,000.00 | 8,987.44 | 0.00 | 8,987.44 | 0.00 | 7,012.56 | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 19.79 | 0.00 | 19.79 | 0.00 | (19.79) | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 114.52 | 0.00 | 114.52 | 0.00 | (114.52) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 311.25 | 0.00 | 311.25 | 0.00 | (311.25) | 0.00 |
| 718000 | Telecom-General | 0.00 | 43.07 | 0.00 | 43.07 | 0.00 | (43.07) | 0.00 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 18.43 | 0.00 | 18.43 | 0.00 | (18.43) | 0.00 |
| 719005 | Business Meals-Group or Class Meals | 0.00 | 134.58 | 0.00 | 134.58 | 0.00 | (134.58) | 0.00 |
| **Subtotal: Non-Travel Support** | | **16,000.00** | **13,709.27** | **0.00** | **13,709.27** | **0.00** | **2,290.73** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **16,000.00** | **15,958.46** | **0.00** | **15,958.46** | **0.00** | **41.54** | **0.00** |
| ****Total Direct Cost Expenditures** | | **16,000.00** | **17,012.44** | **0.00** | **17,012.44** | **0.00** | **(1,012.44)** | **0.00** |
| *****Total Expenditures** | | **16,000.00** | **17,012.44** | **0.00** | **17,012.44** | **0.00** | **(1,012.44)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 17,012.44 | 0.00 | (17,012.44) | (17,012.44) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **17,012.44** | **0.00** | **(17,012.44)** | **(17,012.44)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **17,012.44** | **0.00** | **(17,012.44)** | **(17,012.44)** |

Grant: 11H534 - Healthy eating exc wt in YA Status: Active Type: Appropriations
Fund: 11RA01 - Prevent Excessive WG in YA 2012 FMGR: Carey, Gale B

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Carey, Gale B | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/08/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBMCBS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/09 - 9/30/11 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBAESP - AES Administration - Payroll**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 1,244.70 | 0.00 | 1,244.70 | 0.00 | (1,244.70) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **1,244.70** | **0.00** | **1,244.70** | **0.00** | **(1,244.70)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **1,244.70** | **0.00** | **1,244.70** | **0.00** | **(1,244.70)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **1,244.70** | **0.00** | **1,244.70** | **0.00** | **(1,244.70)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 1,244.70 | 0.00 | (1,244.70) | (1,244.70) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **1,244.70** | **0.00** | **(1,244.70)** | **(1,244.70)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **1,244.70** | **0.00** | **(1,244.70)** | **(1,244.70)** |

Grant: 11H534 - Healthy eating exc wt in YA Status: Active Type: Appropriations
Fund: 11RA01 - Prevent Excessive WG in YA 2012 FMGR: Carey, Gale B

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Carey, Gale B | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/08/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBMCBS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/09 - 9/30/11 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBMCGC - PI Gale Carey**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710100 | Out-of-State Travel | 0.00 | 1,101.70 | 0.00 | 1,101.70 | 0.00 | (1,101.70) | 0.00 |
| **Subtotal: Travel** | | **0.00** | **1,101.70** | **0.00** | **1,101.70** | **0.00** | **(1,101.70)** | **0.00** |
| 711100 | Supplies-General | 0.00 | 522.56 | 0.00 | 522.56 | 0.00 | (522.56) | 0.00 |
| 711152 | Supplies-Awards & Displays | 0.00 | 3,600.00 | 0.00 | 3,600.00 | 0.00 | (3,600.00) | 0.00 |
| 711200 | Research Supplies | 15,000.00 | 8,574.82 | 0.00 | 8,574.82 | 0.00 | 6,425.18 | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 15.42 | 0.00 | 15.42 | 0.00 | (15.42) | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 524.00 | 0.00 | 524.00 | 0.00 | (524.00) | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 175.56 | 0.00 | 175.56 | 0.00 | (175.56) | 0.00 |
| 717280 | Oth Prof Ser- Transcription Service | 0.00 | 50.79 | 0.00 | 50.79 | 0.00 | (50.79) | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 44.79 | 0.00 | 44.79 | 0.00 | (44.79) | 0.00 |
| 719005 | Business Meals-Group or Class Meals | 0.00 | 55.36 | 0.00 | 55.36 | 0.00 | (55.36) | 0.00 |
| 719125 | Licenses/Professional Fees | 0.00 | 335.00 | 0.00 | 335.00 | 0.00 | (335.00) | 0.00 |
| **Subtotal: Non-Travel Support** | | **15,000.00** | **13,898.30** | **0.00** | **13,898.30** | **0.00** | **1,101.70** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **15,000.00** | **15,000.00** | **0.00** | **15,000.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **15,000.00** | **15,000.00** | **0.00** | **15,000.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **15,000.00** | **15,000.00** | **0.00** | **15,000.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 15,000.00 | 0.00 | (15,000.00) | (15,000.00) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **15,000.00** | **0.00** | **(15,000.00)** | **(15,000.00)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **15,000.00** | **0.00** | **(15,000.00)** | **(15,000.00)** |

Grant: 11H535 - Applied Horticultural Genomics Status: Active Type: Appropriations
Fund: 11H061 - Applied Horticultural Genomics 2010 FMGR: Dupere, Christine M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Davis, Thomas M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/21/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBBIOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/09 - 9/30/12 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAESP - AES Administration - Payroll**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 9,793.97 | 0.00 | 9,793.97 | 0.00 | (9,793.97) | 0.00 |
| 611FR5 | Retro Fac Tenure Track AAUP (UNH) | 0.00 | 96.90 | 0.00 | 96.90 | 0.00 | (96.90) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **9,890.87** | **0.00** | **9,890.87** | **0.00** | **(9,890.87)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **9,890.87** | **0.00** | **9,890.87** | **0.00** | **(9,890.87)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **9,890.87** | **0.00** | **9,890.87** | **0.00** | **(9,890.87)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 9,890.87 | 0.00 | (9,890.87) | (9,890.87) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **9,890.87** | **0.00** | **(9,890.87)** | **(9,890.87)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **9,890.87** | **0.00** | **(9,890.87)** | **(9,890.87)** |

Grant: 11H535 - Applied Horticultural Genomics Status: Active Type: Appropriations
Fund: 11H061 - Applied Horticultural Genomics 2010 FMGR: Dupere, Christine M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Davis, Thomas M | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 01/21/201 | IDC Basis Code: | | Equipment Vesting | USNH |
| Sponsor ID: | NONE CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | Sefa Classification | RESDEV |
| Resp Org: | UBBIOL | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 10/1/09 - 9/30/12 | Rev Account: | 520000 | Fund Type Level 2 | P2 | | |

**Org: UBBITD - PI Thomas M Davis**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 10,600.06 | 0.00 | 10,600.06 | 0.00 | (10,600.06) | 0.00 |
| 613N10 | Graduate Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N30 | Graduate Research Assistant | 16,300.00 | 15,300.08 | 0.00 | 15,300.08 | 0.00 | 999.92 | 0.00 |
| 61CPHX | Part Time Hourly | 0.00 | 2,595.00 | 0.00 | 2,595.00 | 0.00 | (2,595.00) | 0.00 |
| 61SNSH | Student Labor | 0.00 | 1,485.50 | 0.00 | 1,485.50 | 0.00 | (1,485.50) | 0.00 |
| 61SNWS | College Work Study | 0.00 | 1,282.80 | 0.00 | 1,282.80 | 0.00 | (1,282.80) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **16,300.00** | **31,263.44** | **0.00** | **31,263.44** | **0.00** | **(14,963.44)** | **0.00** |
| 710300 | Conference Registration Fees | 0.00 | 515.00 | 0.00 | 515.00 | 0.00 | (515.00) | 0.00 |
| **Subtotal: Travel** | | **0.00** | **515.00** | **0.00** | **515.00** | **0.00** | **(515.00)** | **0.00** |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 12,000.00 | 4,381.78 | 0.00 | 4,381.78 | 0.00 | 7,618.22 | 0.00 |
| 713010 | Printing & Copying-Publications | 0.00 | 443.37 | 0.00 | 443.37 | 0.00 | (443.37) | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 256.00 | 0.00 | 256.00 | 0.00 | (256.00) | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 85.00 | 0.00 | 85.00 | 0.00 | (85.00) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 902.80 | 0.00 | 902.80 | 0.00 | (902.80) | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 466.80 | 0.00 | 466.80 | 0.00 | (466.80) | 0.00 |
| 718006 | Telecom-Cellular Phones | 0.00 | 100.00 | 0.00 | 100.00 | 0.00 | (100.00) | 0.00 |
| 718008 | Telecom-Internet Services | 0.00 | 9.95 | 0.00 | 9.95 | 0.00 | (9.95) | 0.00 |
| 719100 | Membership Dues & Fees | 0.00 | 421.00 | 0.00 | 421.00 | 0.00 | (421.00) | 0.00 |
| 719125 | Licenses/Professional Fees | 0.00 | 55.00 | 0.00 | 55.00 | 0.00 | (55.00) | 0.00 |
| **Subtotal: Non-Travel Support** | | **12,000.00** | **7,121.70** | **0.00** | **7,121.70** | **0.00** | **4,878.30** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **12,000.00** | **7,636.70** | **0.00** | **7,636.70** | **0.00** | **4,363.30** | **0.00** |
| 740000 | Cap Equipment | 0.00 | 4,401.50 | 0.00 | 4,401.50 | 0.00 | (4,401.50) | 0.00 |
| ***Total: 74 - Capitalizable Plant and Equipment** | | **0.00** | **4,401.50** | **0.00** | **4,401.50** | **0.00** | **(4,401.50)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **28,300.00** | **43,301.64** | **0.00** | **43,301.64** | **0.00** | **(15,001.64)** | **0.00** |
| *****Total Expenditures** | | **28,300.00** | **43,301.64** | **0.00** | **43,301.64** | **0.00** | **(15,001.64)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 43,301.64 | 0.00 | (43,301.64) | (43,301.64) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **43,301.64** | **0.00** | **(43,301.64)** | **(43,301.64)** |

Grant: 11H535 - Applied Horticultural Genomics Status: Active Type: Appropriations
Fund: 11H061 - Applied Horticultural Genomics 2010 FMGR: Dupere, Christine M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Davis, Thomas M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/21/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBBIOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/09 - 9/30/12 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBBITD - PI Thomas M Davis**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total Revenue | **0.00** | **0.00** | **0.00** | **43,301.64** | **0.00** | **(43,301.64)** | **(43,301.64)** |

Grant: 11H535 - Applied Horticultural Genomics Status: Active Type: Appropriations
Fund: 11H161 - Applied Horticultural Genomics 2011 FMGR: Davis, Thomas M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Davis, Thomas M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/21/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBBIOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/09 - 9/30/12 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBAEEQ - AES Equipment Org**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 740000 Cap Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: 74 - Capitalizable Plant and Equipment** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 11H535 - Applied Horticultural Genomics Status: Active Type: Appropriations
Fund: 11H161 - Applied Horticultural Genomics 2011 FMGR: Davis, Thomas M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Davis, Thomas M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/21/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBBIOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/09 - 9/30/12 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEGD - AES Grad Program**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 613N30 Graduate Research Assistant | 0.00 | 2,580.00 | 0.00 | 2,580.00 | 0.00 | (2,580.00) | 0.00 |
| ***Total: 61 - Salaries and Wages** | **0.00** | **2,580.00** | **0.00** | **2,580.00** | **0.00** | **(2,580.00)** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **2,580.00** | **0.00** | **2,580.00** | **0.00** | **(2,580.00)** | **0.00** |
| *****Total Expenditures** | **0.00** | **2,580.00** | **0.00** | **2,580.00** | **0.00** | **(2,580.00)** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 2,580.00 | 0.00 | (2,580.00) | (2,580.00) |
| ***Total: 52 - Appropriations** | **0.00** | **0.00** | **0.00** | **2,580.00** | **0.00** | **(2,580.00)** | **(2,580.00)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **2,580.00** | **0.00** | **(2,580.00)** | **(2,580.00)** |

Grant: 11H535 - Applied Horticultural Genomics Status: Active Type: Appropriations
Fund: 11H161 - Applied Horticultural Genomics 2011 FMGR: Davis, Thomas M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Davis, Thomas M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/21/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBBIOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/09 - 9/30/12 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAESP - AES Administration - Payroll**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 5,740.97 | 6,244.59 | 0.00 | 6,244.59 | 0.00 | (503.62) | 0.00 |
| 611FR5 | Retro Fac Tenure Track AAUP (UNH) | 62.70 | 62.70 | 0.00 | 62.70 | 0.00 | 0.00 | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **5,803.67** | **6,307.29** | **0.00** | **6,307.29** | **0.00** | **(503.62)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **5,803.67** | **6,307.29** | **0.00** | **6,307.29** | **0.00** | **(503.62)** | **0.00** |
| *****Total Expenditures** | | **5,803.67** | **6,307.29** | **0.00** | **6,307.29** | **0.00** | **(503.62)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 6,307.29 | 0.00 | (6,307.29) | (6,307.29) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **6,307.29** | **0.00** | **(6,307.29)** | **(6,307.29)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **6,307.29** | **0.00** | **(6,307.29)** | **(6,307.29)** |

Grant: 11H535 - Applied Horticultural Genomics Status: Active Type: Appropriations
Fund: 11H161 - Applied Horticultural Genomics 2011 FMGR: Davis, Thomas M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Davis, Thomas M | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 01/21/201 | IDC Basis Code: | | Equipment Vesting | USNH |
| Sponsor ID: | NONE CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | Sefa Classification | RESDEV |
| Resp Org: | UBBIOL | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 10/1/09 - 9/30/12 | Rev Account: | 520000 | Fund Type Level 2 | P2 | | |

**Org: UBBITD - PI Thomas M Davis**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 2,108.01 | 0.00 | 2,108.01 | 0.00 | (2,108.01) | 0.00 |
| 613N30 | Graduate Research Assistant | 7,750.01 | 13,127.59 | 0.00 | 13,127.59 | 0.00 | (5,377.58) | 0.00 |
| 615F10 | PAT | 0.00 | 12,243.08 | 0.00 | 12,243.08 | 0.00 | (12,243.08) | 0.00 |
| 61CPHX | Part Time Hourly | 0.00 | 540.00 | 0.00 | 540.00 | 0.00 | (540.00) | 0.00 |
| 61SNSH | Student Labor | 0.00 | 5,220.00 | 0.00 | 5,220.00 | 0.00 | (5,220.00) | 0.00 |
| 61SNWS | College Work Study | 0.00 | 1,317.47 | 0.00 | 1,317.47 | 0.00 | (1,317.47) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **7,750.01** | **34,556.15** | **0.00** | **34,556.15** | **0.00** | **(26,806.14)** | **0.00** |
| 710100 | Out-of-State Travel | 0.00 | 703.61 | 0.00 | 703.61 | 0.00 | (703.61) | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 940.00 | 0.00 | 940.00 | 0.00 | (940.00) | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 520.00 | 0.00 | 520.00 | 0.00 | (520.00) | 0.00 |
| **Subtotal: Travel** | | **0.00** | **2,163.61** | **0.00** | **2,163.61** | **0.00** | **(2,163.61)** | **0.00** |
| 711200 | Research Supplies | 12,000.00 | 2,588.86 | 0.00 | 2,588.86 | 0.00 | 9,411.14 | 0.00 |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 64.78 | 0.00 | 64.78 | 0.00 | (64.78) | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 95.42 | 0.00 | 95.42 | 0.00 | (95.42) | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 130.00 | 0.00 | 130.00 | 0.00 | (130.00) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 742.88 | 0.00 | 742.88 | 0.00 | (742.88) | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 571.20 | 0.00 | 571.20 | 0.00 | (571.20) | 0.00 |
| 718006 | Telecom-Cellular Phones | 0.00 | 198.35 | 0.00 | 198.35 | 0.00 | (198.35) | 0.00 |
| 718008 | Telecom-Internet Services | 0.00 | 119.40 | 0.00 | 119.40 | 0.00 | (119.40) | 0.00 |
| 719100 | Membership Dues & Fees | 0.00 | 335.00 | 0.00 | 335.00 | 0.00 | (335.00) | 0.00 |
| **Subtotal: Non-Travel Support** | | **12,000.00** | **4,845.89** | **0.00** | **4,845.89** | **0.00** | **7,154.11** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **12,000.00** | **7,009.50** | **0.00** | **7,009.50** | **0.00** | **4,990.50** | **0.00** |
| ****Total Direct Cost Expenditures** | | **19,750.01** | **41,565.65** | **0.00** | **41,565.65** | **0.00** | **(21,815.64)** | **0.00** |
| *****Total Expenditures** | | **19,750.01** | **41,565.65** | **0.00** | **41,565.65** | **0.00** | **(21,815.64)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 41,565.65 | 0.00 | (41,565.65) | (41,565.65) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **41,565.65** | **0.00** | **(41,565.65)** | **(41,565.65)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **41,565.65** | **0.00** | **(41,565.65)** | **(41,565.65)** |

Grant: 11H535 - Applied Horticultural Genomics Status: Active Type: Appropriations
Fund: 11HA19 - Applied Horticultural Genomics 2012 FMGR: Davis, Thomas M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Davis, Thomas M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/08/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBBIOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/09 - 9/30/12 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBAEEQ - AES Equipment Org**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 711200 | Research Supplies | 0.00 | 1,018.77 | 0.00 | 1,018.77 | 0.00 | (1,018.77) | 0.00 |
| **Subtotal: Non-Travel Support** | | **0.00** | **1,018.77** | **0.00** | **1,018.77** | **0.00** | **(1,018.77)** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **0.00** | **1,018.77** | **0.00** | **1,018.77** | **0.00** | **(1,018.77)** | **0.00** |
| 740000 | Cap Equipment | 0.00 | 4,270.83 | 0.00 | 4,270.83 | 0.00 | (4,270.83) | 0.00 |
| ***Total: 74 - Capitalizable Plant and Equipment** | | **0.00** | **4,270.83** | **0.00** | **4,270.83** | **0.00** | **(4,270.83)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **5,289.60** | **0.00** | **5,289.60** | **0.00** | **(5,289.60)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **5,289.60** | **0.00** | **5,289.60** | **0.00** | **(5,289.60)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 5,289.60 | 0.00 | (5,289.60) | (5,289.60) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **5,289.60** | **0.00** | **(5,289.60)** | **(5,289.60)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **5,289.60** | **0.00** | **(5,289.60)** | **(5,289.60)** |

Grant: 11H535 - Applied Horticultural Genomics Status: Active Type: Appropriations
Fund: 11HA19 - Applied Horticultural Genomics 2012 FMGR: Davis, Thomas M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Davis, Thomas M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/08/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBBIOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/09 - 9/30/12 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBAEGD - AES Grad Program**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 2,006.16 | 0.00 | 2,006.16 | 0.00 | (2,006.16) | 0.00 |
| 613N10 | Graduate Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 14,190.00 | 0.00 | 14,190.00 | 0.00 | (14,190.00) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **16,196.16** | **0.00** | **16,196.16** | **0.00** | **(16,196.16)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **16,196.16** | **0.00** | **16,196.16** | **0.00** | **(16,196.16)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **16,196.16** | **0.00** | **16,196.16** | **0.00** | **(16,196.16)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 16,196.16 | 0.00 | (16,196.16) | (16,196.16) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **16,196.16** | **0.00** | **(16,196.16)** | **(16,196.16)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **16,196.16** | **0.00** | **(16,196.16)** | **(16,196.16)** |

Grant: 11H535 - Applied Horticultural Genomics Status: Active Type: Appropriations
Fund: 11HA19 - Applied Horticultural Genomics 2012 FMGR: Davis, Thomas M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Davis, Thomas M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/08/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBBIOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/09 - 9/30/12 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAESP - AES Administration - Payroll**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 2,853.79 | 0.00 | 2,853.79 | 0.00 | (2,853.79) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **2,853.79** | **0.00** | **2,853.79** | **0.00** | **(2,853.79)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **2,853.79** | **0.00** | **2,853.79** | **0.00** | **(2,853.79)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **2,853.79** | **0.00** | **2,853.79** | **0.00** | **(2,853.79)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 2,853.79 | 0.00 | (2,853.79) | (2,853.79) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **2,853.79** | **0.00** | **(2,853.79)** | **(2,853.79)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **2,853.79** | **0.00** | **(2,853.79)** | **(2,853.79)** |

Grant: 11H535 - Applied Horticultural Genomics Status: Active Type: Appropriations
Fund: 11HA19 - Applied Horticultural Genomics 2012 FMGR: Davis, Thomas M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Davis, Thomas M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/08/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBBIOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/09 - 9/30/12 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBBITD - PI Thomas M Davis**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61SNSH | Student Labor | 0.00 | 370.00 | 0.00 | 370.00 | 0.00 | (370.00) | 0.00 |
| 61SNWS | College Work Study | 0.00 | 2,208.02 | 0.00 | 2,208.02 | 0.00 | (2,208.02) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **2,578.02** | **0.00** | **2,578.02** | **0.00** | **(2,578.02)** | **0.00** |
| 710300 | Conference Registration Fees | 0.00 | 580.00 | 0.00 | 580.00 | 0.00 | (580.00) | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 747.84 | 0.00 | 747.84 | 0.00 | (747.84) | 0.00 |
| **Subtotal: Travel** | | **0.00** | **1,327.84** | **0.00** | **1,327.84** | **0.00** | **(1,327.84)** | **0.00** |
| 711200 | Research Supplies | 12,000.00 | 4,667.31 | 0.00 | 4,667.31 | 0.00 | 7,332.69 | 0.00 |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 1.05 | 0.00 | 1.05 | 0.00 | (1.05) | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 66.43 | 0.00 | 66.43 | 0.00 | (66.43) | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 90.00 | 0.00 | 90.00 | 0.00 | (90.00) | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 5.00 | 0.00 | 5.00 | 0.00 | (5.00) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 280.00 | 0.00 | 280.00 | 0.00 | (280.00) | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 408.00 | 0.00 | 408.00 | 0.00 | (408.00) | 0.00 |
| 718008 | Telecom-Internet Services | 0.00 | 49.75 | 0.00 | 49.75 | 0.00 | (49.75) | 0.00 |
| **Subtotal: Non-Travel Support** | | **12,000.00** | **5,567.54** | **0.00** | **5,567.54** | **0.00** | **6,432.46** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **12,000.00** | **6,895.38** | **0.00** | **6,895.38** | **0.00** | **5,104.62** | **0.00** |
| 740000 | Cap Equipment | 0.00 | 3,000.00 | 0.00 | 3,000.00 | 0.00 | (3,000.00) | 0.00 |
| ***Total: 74 - Capitalizable Plant and Equipment** | | **0.00** | **3,000.00** | **0.00** | **3,000.00** | **0.00** | **(3,000.00)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **12,000.00** | **12,473.40** | **0.00** | **12,473.40** | **0.00** | **(473.40)** | **0.00** |
| *****Total Expenditures** | | **12,000.00** | **12,473.40** | **0.00** | **12,473.40** | **0.00** | **(473.40)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 12,473.40 | 0.00 | (12,473.40) | (12,473.40) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **12,473.40** | **0.00** | **(12,473.40)** | **(12,473.40)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **12,473.40** | **0.00** | **(12,473.40)** | **(12,473.40)** |

Grant: 11H536 - Var&Cult prac veg&fruit prod in NH Status: Active Type: Appropriations
Fund: 11H060 - Var&Cult Veg&Fruit Prod in NH 2010 FMGR: Dupere, Christine M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Sideman, Rebecca G | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/21/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBBIOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/09 - 9/30/12 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBAESP - AES Administration - Payroll**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 616F10 | Extension Educator | 0.00 | 3,235.23 | 0.00 | 3,235.23 | 0.00 | (3,235.23) | 0.00 |
| 616F1R | Retro Extension Educator | 0.00 | 65.58 | 0.00 | 65.58 | 0.00 | (65.58) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **3,300.81** | **0.00** | **3,300.81** | **0.00** | **(3,300.81)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **3,300.81** | **0.00** | **3,300.81** | **0.00** | **(3,300.81)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **3,300.81** | **0.00** | **3,300.81** | **0.00** | **(3,300.81)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 3,300.81 | 0.00 | (3,300.81) | (3,300.81) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **3,300.81** | **0.00** | **(3,300.81)** | **(3,300.81)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **3,300.81** | **0.00** | **(3,300.81)** | **(3,300.81)** |

Grant: 11H536 - Var&Cult prac veg&fruit prod in NH Status: Active Type: Appropriations
Fund: 11H060 - Var&Cult Veg&Fruit Prod in NH 2010 FMGR: Dupere, Christine M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Sideman, Rebecca G | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/21/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBBIOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/09 - 9/30/12 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBBIRG - PI Rebecca Grube**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710100 | Out-of-State Travel | 0.00 | 3,465.35 | 0.00 | 3,465.35 | 0.00 | (3,465.35) | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 885.00 | 0.00 | 885.00 | 0.00 | (885.00) | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 485.50 | 0.00 | 485.50 | 0.00 | (485.50) | 0.00 |
| **Subtotal: Travel** | | **0.00** | **4,835.85** | **0.00** | **4,835.85** | **0.00** | **(4,835.85)** | **0.00** |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 8,000.00 | 7,041.15 | 0.00 | 7,041.15 | 0.00 | 958.85 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 90.00 | 0.00 | 90.00 | 0.00 | (90.00) | 0.00 |
| 719100 | Membership Dues & Fees | 0.00 | 25.00 | 0.00 | 25.00 | 0.00 | (25.00) | 0.00 |
| **Subtotal: Non-Travel Support** | | **8,000.00** | **7,156.15** | **0.00** | **7,156.15** | **0.00** | **843.85** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **8,000.00** | **11,992.00** | **0.00** | **11,992.00** | **0.00** | **(3,992.00)** | **0.00** |
| 740000 | Cap Equipment | 0.00 | 6,857.75 | 0.00 | 6,857.75 | 0.00 | (6,857.75) | 0.00 |
| ***Total: 74 - Capitalizable Plant and Equipment** | | **0.00** | **6,857.75** | **0.00** | **6,857.75** | **0.00** | **(6,857.75)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **8,000.00** | **18,849.75** | **0.00** | **18,849.75** | **0.00** | **(10,849.75)** | **0.00** |
| *****Total Expenditures** | | **8,000.00** | **18,849.75** | **0.00** | **18,849.75** | **0.00** | **(10,849.75)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 18,849.75 | 0.00 | (18,849.75) | (18,849.75) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **18,849.75** | **0.00** | **(18,849.75)** | **(18,849.75)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **18,849.75** | **0.00** | **(18,849.75)** | **(18,849.75)** |

Grant: 11H536 - Var&Cult prac veg&fruit prod in NH Status: Active Type: Appropriations
Fund: 11H160 - Veg & Small Fruit Prod in NH 2011 FMGR: Sideman, Rebecca G

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Sideman, Rebecca G | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/21/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBBIOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/09 - 9/30/12 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBAEEQ - AES Equipment Org**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal: Non-Travel Support** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 740000 | Cap Equipment | 0.00 | 19,350.00 | 0.00 | 19,350.00 | 0.00 | (19,350.00) | 0.00 |
| ***Total: 74 - Capitalizable Plant and Equipment** | | **0.00** | **19,350.00** | **0.00** | **19,350.00** | **0.00** | **(19,350.00)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **19,350.00** | **0.00** | **19,350.00** | **0.00** | **(19,350.00)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **19,350.00** | **0.00** | **19,350.00** | **0.00** | **(19,350.00)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 19,350.00 | 0.00 | (19,350.00) | (19,350.00) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **19,350.00** | **0.00** | **(19,350.00)** | **(19,350.00)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **19,350.00** | **0.00** | **(19,350.00)** | **(19,350.00)** |

Grant: 11H536 - Var&Cult prac veg&fruit prod in NH Status: Active Type: Appropriations
Fund: 11H160 - Veg & Small Fruit Prod in NH 2011 FMGR: Sideman, Rebecca G

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Sideman, Rebecca G | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/21/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBBIOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/09 - 9/30/12 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBAESP - AES Administration - Payroll**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 616F10 | Extension Educator | 0.00 | 6,766.99 | 0.00 | 6,766.99 | 0.00 | (6,766.99) | 0.00 |
| 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 50.00 | 0.00 | 50.00 | 0.00 | (50.00) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **6,816.99** | **0.00** | **6,816.99** | **0.00** | **(6,816.99)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **6,816.99** | **0.00** | **6,816.99** | **0.00** | **(6,816.99)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **6,816.99** | **0.00** | **6,816.99** | **0.00** | **(6,816.99)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 6,816.99 | 0.00 | (6,816.99) | (6,816.99) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **6,816.99** | **0.00** | **(6,816.99)** | **(6,816.99)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **6,816.99** | **0.00** | **(6,816.99)** | **(6,816.99)** |

Grant: 11H536 - Var&Cult prac veg&fruit prod in NH Status: Active Type: Appropriations
Fund: 11H160 - Veg & Small Fruit Prod in NH 2011 FMGR: Sideman, Rebecca G

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Sideman, Rebecca G | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/21/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBBIOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/09 - 9/30/12 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBBIRG - PI Rebecca Grube**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 1,972.04 | 0.00 | 1,972.04 | 0.00 | (1,972.04) | 0.00 |
| 61CPHX | Part Time Hourly | 0.00 | 2,776.25 | 0.00 | 2,776.25 | 0.00 | (2,776.25) | 0.00 |
| 61SNSH | Student Labor | 0.00 | 1,080.00 | 0.00 | 1,080.00 | 0.00 | (1,080.00) | 0.00 |
| 61SNWS | College Work Study | 0.00 | 335.47 | 0.00 | 335.47 | 0.00 | (335.47) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **6,163.76** | **0.00** | **6,163.76** | **0.00** | **(6,163.76)** | **0.00** |
| 711121 | Pasture & Crop | 0.00 | 474.10 | 0.00 | 474.10 | 0.00 | (474.10) | 0.00 |
| 711200 | Research Supplies | 12,000.00 | 7,253.18 | 0.00 | 7,253.18 | 0.00 | 4,746.82 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 81.00 | 0.00 | 81.00 | 0.00 | (81.00) | 0.00 |
| **Subtotal: Non-Travel Support** | | **12,000.00** | **7,808.28** | **0.00** | **7,808.28** | **0.00** | **4,191.72** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **12,000.00** | **7,808.28** | **0.00** | **7,808.28** | **0.00** | **4,191.72** | **0.00** |
| ****Total Direct Cost Expenditures** | | **12,000.00** | **13,972.04** | **0.00** | **13,972.04** | **0.00** | **(1,972.04)** | **0.00** |
| *****Total Expenditures** | | **12,000.00** | **13,972.04** | **0.00** | **13,972.04** | **0.00** | **(1,972.04)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 13,972.04 | 0.00 | (13,972.04) | (13,972.04) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **13,972.04** | **0.00** | **(13,972.04)** | **(13,972.04)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **13,972.04** | **0.00** | **(13,972.04)** | **(13,972.04)** |

Grant: 11H536 - Var&Cult prac veg&fruit prod in NH Status: Active Type: Appropriations
Fund: 11HA18 - Veg & Small Fruit Prod in NH 2012 FMGR: Sideman, Rebecca G

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Sideman, Rebecca G | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/08/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBBIOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/09 - 9/30/12 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBAEEQ - AES Equipment Org**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 711200 | Research Supplies | 0.00 | 6,087.50 | 0.00 | 6,087.50 | 0.00 | (6,087.50) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 4,832.00 | 0.00 | 4,831.98 | 0.00 | (4,831.98) | 0.02 |
| **Subtotal: Non-Travel Support** | | **0.00** | **10,919.50** | **0.00** | **10,919.48** | **0.00** | **(10,919.48)** | **0.02** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **0.00** | **10,919.50** | **0.00** | **10,919.48** | **0.00** | **(10,919.48)** | **0.02** |
| 740000 | Cap Equipment | 0.00 | 4,270.83 | 0.00 | 4,270.83 | 0.00 | (4,270.83) | 0.00 |
| ***Total: 74 - Capitalizable Plant and Equipment** | | **0.00** | **4,270.83** | **0.00** | **4,270.83** | **0.00** | **(4,270.83)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **15,190.33** | **0.00** | **15,190.31** | **0.00** | **(15,190.31)** | **0.02** |
| *****Total Expenditures** | | **0.00** | **15,190.33** | **0.00** | **15,190.31** | **0.00** | **(15,190.31)** | **0.02** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 15,190.31 | 0.00 | (15,190.31) | (15,190.31) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **15,190.31** | **0.00** | **(15,190.31)** | **(15,190.31)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **15,190.31** | **0.00** | **(15,190.31)** | **(15,190.31)** |

Grant: 11H536 - Var&Cult prac veg&fruit prod in NH Status: Active Type: Appropriations
Fund: 11HA18 - Veg & Small Fruit Prod in NH 2012 FMGR: Sideman, Rebecca G

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Sideman, Rebecca G | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/08/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBBIOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/09 - 9/30/12 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAESP - AES Administration - Payroll**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 616F10 Extension Educator | 0.00 | 7,095.16 | 0.00 | 7,095.16 | 0.00 | (7,095.16) | 0.00 |
| ***Total: 61 - Salaries and Wages** | **0.00** | **7,095.16** | **0.00** | **7,095.16** | **0.00** | **(7,095.16)** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **7,095.16** | **0.00** | **7,095.16** | **0.00** | **(7,095.16)** | **0.00** |
| *****Total Expenditures** | **0.00** | **7,095.16** | **0.00** | **7,095.16** | **0.00** | **(7,095.16)** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 7,095.16 | 0.00 | (7,095.16) | (7,095.16) |
| ***Total: 52 - Appropriations** | **0.00** | **0.00** | **0.00** | **7,095.16** | **0.00** | **(7,095.16)** | **(7,095.16)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **7,095.16** | **0.00** | **(7,095.16)** | **(7,095.16)** |

Grant: 11H536 - Var&Cult prac veg&fruit prod in NH Status: Active Type: Appropriations
Fund: 11HA18 - Veg & Small Fruit Prod in NH 2012 FMGR: Sideman, Rebecca G

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Sideman, Rebecca G | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/08/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBBIOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/09 - 9/30/12 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBBIRG - PI Rebecca Grube**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPHX | Part Time Hourly | 0.00 | 2,664.75 | 0.00 | 2,664.75 | 0.00 | (2,664.75) | 0.00 |
| 61SNSH | Student Labor | 0.00 | 362.50 | 0.00 | 362.50 | 0.00 | (362.50) | 0.00 |
| 61SNWS | College Work Study | 0.00 | 133.25 | 0.00 | 133.25 | 0.00 | (133.25) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **3,160.50** | **0.00** | **3,160.50** | **0.00** | **(3,160.50)** | **0.00** |
| 710100 | Out-of-State Travel | 0.00 | 128.82 | 0.00 | 128.82 | 0.00 | (128.82) | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 475.00 | 0.00 | 475.00 | 0.00 | (475.00) | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 1,095.53 | 0.00 | 1,095.53 | 0.00 | (1,095.53) | 0.00 |
| **Subtotal: Travel** | | **0.00** | **1,699.35** | **0.00** | **1,699.35** | **0.00** | **(1,699.35)** | **0.00** |
| 711200 | Research Supplies | 12,000.00 | 4,325.68 | 0.00 | 4,325.68 | 0.00 | 7,674.32 | 0.00 |
| 713010 | Printing & Copying-Publications | 0.00 | 437.50 | 0.00 | 437.50 | 0.00 | (437.50) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 494.00 | 0.00 | 494.00 | 0.00 | (494.00) | 0.00 |
| 719125 | Licenses/Professional Fees | 0.00 | 25.00 | 0.00 | 25.00 | 0.00 | (25.00) | 0.00 |
| **Subtotal: Non-Travel Support** | | **12,000.00** | **5,282.18** | **0.00** | **5,282.18** | **0.00** | **6,717.82** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **12,000.00** | **6,981.53** | **0.00** | **6,981.53** | **0.00** | **5,018.47** | **0.00** |
| ****Total Direct Cost Expenditures** | | **12,000.00** | **10,142.03** | **0.00** | **10,142.03** | **0.00** | **1,857.97** | **0.00** |
| *****Total Expenditures** | | **12,000.00** | **10,142.03** | **0.00** | **10,142.03** | **0.00** | **1,857.97** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 10,142.03 | 0.00 | (10,142.03) | (10,142.03) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **10,142.03** | **0.00** | **(10,142.03)** | **(10,142.03)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **10,142.03** | **0.00** | **(10,142.03)** | **(10,142.03)** |

Grant: 11H538 - Ovarian Influences on Embryonic Sur Status: Active Type: Appropriations
Fund: 11R118 - Ovarian Influences on ES Rum 2011 FMGR: Townson, David H

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Townson, David H | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/22/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBMCBS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/10 - 9/30/12 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAESP - AES Administration - Payroll**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 8,818.49 | 0.00 | 8,818.49 | 0.00 | (8,818.49) | 0.00 |
| 611FR5 | Retro Fac Tenure Track AAUP (UNH) | 0.00 | 30.00 | 0.00 | 30.00 | 0.00 | (30.00) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **8,848.49** | **0.00** | **8,848.49** | **0.00** | **(8,848.49)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **8,848.49** | **0.00** | **8,848.49** | **0.00** | **(8,848.49)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **8,848.49** | **0.00** | **8,848.49** | **0.00** | **(8,848.49)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 8,848.49 | 0.00 | (8,848.49) | (8,848.49) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **8,848.49** | **0.00** | **(8,848.49)** | **(8,848.49)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **8,848.49** | **0.00** | **(8,848.49)** | **(8,848.49)** |

Grant: 11H538 - Ovarian Influences on Embryonic Sur Status: Active Type: Appropriations
Fund: 11RA09 - Ovarian Influences on ES Rum 2012 FMGR: Townson, David H

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Townson, David H | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/08/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBMCBS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/10 - 9/30/12 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEGD - AES Grad Program**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 151.80 | 0.00 | 151.80 | 0.00 | (151.80) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **151.80** | **0.00** | **151.80** | **0.00** | **(151.80)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **151.80** | **0.00** | **151.80** | **0.00** | **(151.80)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **151.80** | **0.00** | **151.80** | **0.00** | **(151.80)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 151.80 | 0.00 | (151.80) | (151.80) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **151.80** | **0.00** | **(151.80)** | **(151.80)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **151.80** | **0.00** | **(151.80)** | **(151.80)** |

Grant: 11H538 - Ovarian Influences on Embryonic Sur Status: Active Type: Appropriations
Fund: 11RA09 - Ovarian Influences on ES Rum 2012 FMGR: Townson, David H

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Townson, David H | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/08/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBMCBS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/10 - 9/30/12 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAESP - AES Administration - Payroll**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 2,059.89 | 0.00 | 2,059.89 | 0.00 | (2,059.89) | 0.00 |
| ***Total: 61 - Salaries and Wages** | **0.00** | **2,059.89** | **0.00** | **2,059.89** | **0.00** | **(2,059.89)** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **2,059.89** | **0.00** | **2,059.89** | **0.00** | **(2,059.89)** | **0.00** |
| *****Total Expenditures** | **0.00** | **2,059.89** | **0.00** | **2,059.89** | **0.00** | **(2,059.89)** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 2,059.89 | 0.00 | (2,059.89) | (2,059.89) |
| ***Total: 52 - Appropriations** | **0.00** | **0.00** | **0.00** | **2,059.89** | **0.00** | **(2,059.89)** | **(2,059.89)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **2,059.89** | **0.00** | **(2,059.89)** | **(2,059.89)** |

Grant: 11H538 - Ovarian Influences on Embryonic Sur | Status: Active | Type: Appropriations
Fund: 11RA09 - Ovarian Influences on ES Rum 2012 | FMGR: Townson, David H

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Townson, David H | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/08/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBMCBS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/10 - 9/30/12 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBMCDT - PI David Townson**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61SNSH | Student Labor | 0.00 | 680.00 | 0.00 | 680.00 | 0.00 | (680.00) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **680.00** | **0.00** | **680.00** | **0.00** | **(680.00)** | **0.00** |
| 710100 | Out-of-State Travel | 0.00 | 836.52 | 0.00 | 836.52 | 0.00 | (836.52) | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 360.00 | 0.00 | 360.00 | 0.00 | (360.00) | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 151.94 | 0.00 | 151.94 | 0.00 | (151.94) | 0.00 |
| **Subtotal: Travel** | | **0.00** | **1,348.46** | **0.00** | **1,348.46** | **0.00** | **(1,348.46)** | **0.00** |
| 711148 | Supplies-Bottled Gas | 0.00 | 30.88 | 0.00 | 30.88 | 0.00 | (30.88) | 0.00 |
| 711200 | Research Supplies | 15,000.00 | 8,985.68 | 0.00 | 8,985.68 | 0.00 | 6,014.32 | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 56.89 | 0.00 | 56.89 | 0.00 | (56.89) | 0.00 |
| 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 406.69 | 0.00 | 406.69 | 0.00 | (406.69) | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 475.32 | 0.00 | 475.32 | 0.00 | (475.32) | 0.00 |
| 716125 | Rentals-Vehicles incl Marine | 0.00 | 537.53 | 0.00 | 537.53 | 0.00 | (537.53) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 461.00 | 0.00 | 461.00 | 0.00 | (461.00) | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 43.40 | 0.00 | 43.40 | 0.00 | (43.40) | 0.00 |
| 719100 | Membership Dues & Fees | 0.00 | 25.00 | 0.00 | 25.00 | 0.00 | (25.00) | 0.00 |
| **Subtotal: Non-Travel Support** | | **15,000.00** | **11,022.39** | **0.00** | **11,022.39** | **0.00** | **3,977.61** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **15,000.00** | **12,370.85** | **0.00** | **12,370.85** | **0.00** | **2,629.15** | **0.00** |
| ****Total Direct Cost Expenditures** | | **15,000.00** | **13,050.85** | **0.00** | **13,050.85** | **0.00** | **1,949.15** | **0.00** |
| *****Total Expenditures** | | **15,000.00** | **13,050.85** | **0.00** | **13,050.85** | **0.00** | **1,949.15** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 13,050.85 | 0.00 | (13,050.85) | (13,050.85) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **13,050.85** | **0.00** | **(13,050.85)** | **(13,050.85)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **13,050.85** | **0.00** | **(13,050.85)** | **(13,050.85)** |

Grant: 11H538 - Ovarian Influences on Embryonic Sur Status: Active Type: Appropriations
Fund: 11RA10 - Ovarian Influences on ES Rum 2012 FMGR: Tsang, Paul C

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Townson, David H | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 06/30/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBMCBS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/10 - 9/30/12 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEGD - AES Grad Program**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 910.80 | 0.00 | 910.80 | 0.00 | (910.80) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **910.80** | **0.00** | **910.80** | **0.00** | **(910.80)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **910.80** | **0.00** | **910.80** | **0.00** | **(910.80)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **910.80** | **0.00** | **910.80** | **0.00** | **(910.80)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 910.80 | 0.00 | (910.80) | (910.80) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **910.80** | **0.00** | **(910.80)** | **(910.80)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **910.80** | **0.00** | **(910.80)** | **(910.80)** |

Grant: 11H538 - Ovarian Influences on Embryonic Sur Status: Active Type: Appropriations
Fund: 11RA10 - Ovarian Influences on ES Rum 2012 FMGR: Tsang, Paul C

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Townson, David H | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 06/30/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBMCBS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/10 - 9/30/12 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAESP - AES Administration - Payroll**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 2,344.13 | 0.00 | 2,344.13 | 0.00 | (2,344.13) | 0.00 |
| ***Total: 61 - Salaries and Wages** | **0.00** | **2,344.13** | **0.00** | **2,344.13** | **0.00** | **(2,344.13)** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **2,344.13** | **0.00** | **2,344.13** | **0.00** | **(2,344.13)** | **0.00** |
| *****Total Expenditures** | **0.00** | **2,344.13** | **0.00** | **2,344.13** | **0.00** | **(2,344.13)** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 2,344.13 | 0.00 | (2,344.13) | (2,344.13) |
| ***Total: 52 - Appropriations** | **0.00** | **0.00** | **0.00** | **2,344.13** | **0.00** | **(2,344.13)** | **(2,344.13)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **2,344.13** | **0.00** | **(2,344.13)** | **(2,344.13)** |

Grant: 11H538 - Ovarian Influences on Embryonic Sur | Status: Active | Type: Appropriations
Fund: 11RA10 - Ovarian Influences on ES Rum 2012 | FMGR: Tsang, Paul C

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Townson, David H | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 06/30/201 | IDC Basis Code: | | Equipment Vesting | USNH |
| Sponsor ID: | NONE CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UBMCBS | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 10/1/10 - 9/30/12 | Rev Account: | 520000 | Fund Type Level 2 | P2 | | |

**Org: UBMCPT - PI Paul Tsang**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61SNSH | Student Labor | 0.00 | 600.00 | 0.00 | 600.00 | 0.00 | (600.00) | 0.00 |
| 61SNWS | College Work Study | 0.00 | 1,090.00 | 0.00 | 1,090.00 | 0.00 | (1,090.00) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **1,690.00** | **0.00** | **1,690.00** | **0.00** | **(1,690.00)** | **0.00** |
| 710300 | Conference Registration Fees | 0.00 | 826.00 | 0.00 | 826.00 | 0.00 | (826.00) | 0.00 |
| **Subtotal: Travel** | | **0.00** | **826.00** | **0.00** | **826.00** | **0.00** | **(826.00)** | **0.00** |
| 711148 | Supplies-Bottled Gas | 0.00 | 30.88 | 0.00 | 30.88 | 0.00 | (30.88) | 0.00 |
| 711190 | Publications cost | 0.00 | 560.00 | 0.00 | 560.00 | 0.00 | (560.00) | 0.00 |
| 711200 | Research Supplies | 15,000.00 | 8,993.32 | 0.00 | 8,993.32 | 0.00 | 6,006.68 | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 14.80 | 0.00 | 14.80 | 0.00 | (14.80) | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 662.47 | 0.00 | 662.47 | 0.00 | (662.47) | 0.00 |
| 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 141.56 | 0.00 | 141.56 | 0.00 | (141.56) | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 273.84 | 0.00 | 273.84 | 0.00 | (273.84) | 0.00 |
| 716125 | Rentals-Vehicles incl Marine | 0.00 | 356.72 | 0.00 | 356.72 | 0.00 | (356.72) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 1,349.50 | 0.00 | 1,349.50 | 0.00 | (1,349.50) | 0.00 |
| 717263 | Oth Prof Serv-Veterinarians | 0.00 | 200.00 | 0.00 | 200.00 | 0.00 | (200.00) | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.91 | 0.00 | 0.91 | 0.00 | (0.91) | 0.00 |
| **Subtotal: Non-Travel Support** | | **15,000.00** | **12,584.00** | **0.00** | **12,584.00** | **0.00** | **2,416.00** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **15,000.00** | **13,410.00** | **0.00** | **13,410.00** | **0.00** | **1,590.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **15,000.00** | **15,100.00** | **0.00** | **15,100.00** | **0.00** | **(100.00)** | **0.00** |
| *****Total Expenditures** | | **15,000.00** | **15,100.00** | **0.00** | **15,100.00** | **0.00** | **(100.00)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 15,100.00 | 0.00 | (15,100.00) | (15,100.00) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **15,100.00** | **0.00** | **(15,100.00)** | **(15,100.00)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **15,100.00** | **0.00** | **(15,100.00)** | **(15,100.00)** |

Grant: 11H539 - Feeding High-Sugars Forage and Mola Status: Active Type: Appropriations
Fund: 11H131 - High Sugars Forage/Mol to ODC 2011 FMGR: Brito, Andre Fonseca De

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Brito, Andre Fonseca De | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/21/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBBIOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/10 - 9/30/13 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAESP - AES Administration - Payroll**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 4,400.00 | 4,550.00 | 0.00 | 4,550.00 | 0.00 | (150.00) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **4,400.00** | **4,550.00** | **0.00** | **4,550.00** | **0.00** | **(150.00)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **4,400.00** | **4,550.00** | **0.00** | **4,550.00** | **0.00** | **(150.00)** | **0.00** |
| *****Total Expenditures** | | **4,400.00** | **4,550.00** | **0.00** | **4,550.00** | **0.00** | **(150.00)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 4,550.00 | 0.00 | (4,550.00) | (4,550.00) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **4,550.00** | **0.00** | **(4,550.00)** | **(4,550.00)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **4,550.00** | **0.00** | **(4,550.00)** | **(4,550.00)** |

Grant: 11H539 - Feeding High-Sugars Forage and Mola Status: Active Type: Appropriations
Fund: 11H131 - High Sugars Forage/Mol to ODC 2011 FMGR: Brito, Andre Fonseca De

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Brito, Andre Fonseca De | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/21/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBBIOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/10 - 9/30/13 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBBIAN - PI Andre Brito**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 26.67 | 0.00 | 26.67 | 0.00 | (26.67) | 0.00 |
| 61SNSH | Student Labor | 0.00 | 85.00 | 0.00 | 85.00 | 0.00 | (85.00) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **111.67** | **0.00** | **111.67** | **0.00** | **(111.67)** | **0.00** |
| 711200 | Research Supplies | 12,000.00 | 809.05 | 0.00 | 809.05 | 0.00 | 11,190.95 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 1,500.00 | 0.00 | 1,500.00 | 0.00 | (1,500.00) | 0.00 |
| **Subtotal: Non-Travel Support** | | **12,000.00** | **2,309.05** | **0.00** | **2,309.05** | **0.00** | **9,690.95** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **12,000.00** | **2,309.05** | **0.00** | **2,309.05** | **0.00** | **9,690.95** | **0.00** |
| ****Total Direct Cost Expenditures** | | **12,000.00** | **2,420.72** | **0.00** | **2,420.72** | **0.00** | **9,579.28** | **0.00** |
| *****Total Expenditures** | | **12,000.00** | **2,420.72** | **0.00** | **2,420.72** | **0.00** | **9,579.28** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 2,420.72 | 0.00 | (2,420.72) | (2,420.72) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **2,420.72** | **0.00** | **(2,420.72)** | **(2,420.72)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **2,420.72** | **0.00** | **(2,420.72)** | **(2,420.72)** |

Grant: 11H539 - Feeding High-Sugars Forage and Mola Status: Active Type: Appropriations
Fund: 11HA10 - High Sugars Forage-Mol to ODC 2012 FMGR: Brito, Andre Fonseca De

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Brito, Andre Fonseca De | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/08/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBBIOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/10 - 9/30/13 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAESP - AES Administration - Payroll**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 825.00 | 0.00 | 825.00 | 0.00 | (825.00) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **825.00** | **0.00** | **825.00** | **0.00** | **(825.00)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **825.00** | **0.00** | **825.00** | **0.00** | **(825.00)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **825.00** | **0.00** | **825.00** | **0.00** | **(825.00)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 825.00 | 0.00 | (825.00) | (825.00) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **825.00** | **0.00** | **(825.00)** | **(825.00)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **825.00** | **0.00** | **(825.00)** | **(825.00)** |

Grant: 11H539 - Feeding High-Sugars Forage and Mola | Status: Active | Type: Appropriations
Fund: 11HA10 - High Sugars Forage-Mol to ODC 2012 | FMGR: Brito, Andre Fonseca De

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Brito, Andre Fonseca De | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/08/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBBIOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/10 - 9/30/13 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBBIAN - PI Andre Brito**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPEX | Part Time Salary | 0.00 | 3,500.03 | 0.00 | 3,500.03 | 0.00 | (3,500.03) | 0.00 |
| 61CPHX | Part Time Hourly | 0.00 | 3,129.26 | 0.00 | 3,129.26 | 0.00 | (3,129.26) | 0.00 |
| 61SNSH | Student Labor | 0.00 | 1,003.03 | 0.00 | 1,003.03 | 0.00 | (1,003.03) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **7,632.32** | **0.00** | **7,632.32** | **0.00** | **(7,632.32)** | **0.00** |
| 711113 | Grains & Supplements | 0.00 | 806.80 | 0.00 | 806.80 | 0.00 | (806.80) | 0.00 |
| 711200 | Research Supplies | 21,605.00 | 10,647.64 | 0.00 | 10,647.64 | 0.00 | 10,957.36 | 0.00 |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 18.79 | 0.00 | 18.79 | 0.00 | (18.79) | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 228.61 | 0.00 | 228.61 | 0.00 | (228.61) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 2,248.35 | 0.00 | 2,248.35 | 0.00 | (2,248.35) | 0.00 |
| **Subtotal: Non-Travel Support** | | **21,605.00** | **13,950.19** | **0.00** | **13,950.19** | **0.00** | **7,654.81** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **21,605.00** | **13,950.19** | **0.00** | **13,950.19** | **0.00** | **7,654.81** | **0.00** |
| ****Total Direct Cost Expenditures** | | **21,605.00** | **21,582.51** | **0.00** | **21,582.51** | **0.00** | **22.49** | **0.00** |
| *****Total Expenditures** | | **21,605.00** | **21,582.51** | **0.00** | **21,582.51** | **0.00** | **22.49** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 21,582.51 | 0.00 | (21,582.51) | (21,582.51) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **21,582.51** | **0.00** | **(21,582.51)** | **(21,582.51)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **21,582.51** | **0.00** | **(21,582.51)** | **(21,582.51)** |

Grant: 11H539 - Feeding High-Sugars Forage and Mola Status: Active Type: Appropriations
Fund: 11HB10 - High Sugars Forage Mol to ODC 2013 FMGR: Brito, Andre Fonseca De

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Brito, Andre Fonseca De | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 07/01/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBBIOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/10 - 9/30/13 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEGD - AES Grad Program**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 2,013.44 | 0.00 | 2,013.44 | 0.00 | (2,013.44) | 0.00 |
| ***Total: 61 - Salaries and Wages** | **0.00** | **2,013.44** | **0.00** | **2,013.44** | **0.00** | **(2,013.44)** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **2,013.44** | **0.00** | **2,013.44** | **0.00** | **(2,013.44)** | **0.00** |
| *****Total Expenditures** | **0.00** | **2,013.44** | **0.00** | **2,013.44** | **0.00** | **(2,013.44)** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 2,013.44 | 0.00 | (2,013.44) | (2,013.44) |
| ***Total: 52 - Appropriations** | **0.00** | **0.00** | **0.00** | **2,013.44** | **0.00** | **(2,013.44)** | **(2,013.44)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **2,013.44** | **0.00** | **(2,013.44)** | **(2,013.44)** |

Grant: 11H539 - Feeding High-Sugars Forage and Mola Status: Active Type: Appropriations
Fund: 11HB10 - High Sugars Forage Mol to ODC 2013 FMGR: Brito, Andre Fonseca De

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Brito, Andre Fonseca De | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 07/01/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBBIOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/10 - 9/30/13 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBBIAN - PI Andre Brito**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPHX | Part Time Hourly | 0.00 | 680.00 | 0.00 | 680.00 | 0.00 | (680.00) | 0.00 |
| 61SNSH | Student Labor | 0.00 | 503.15 | 0.00 | 503.15 | 0.00 | (503.15) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **1,183.15** | **0.00** | **1,183.15** | **0.00** | **(1,183.15)** | **0.00** |
| 710100 | Out-of-State Travel | 0.00 | 226.68 | 0.00 | 226.68 | 0.00 | (226.68) | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 394.95 | 0.00 | 394.95 | 0.00 | (394.95) | 0.00 |
| 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 281.05 | 0.00 | 281.05 | 0.00 | (281.05) | 0.00 |
| **Subtotal: Travel** | | **0.00** | **902.68** | **0.00** | **902.68** | **0.00** | **(902.68)** | **0.00** |
| 711121 | Pasture & Crop | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 12,000.00 | 6,425.52 | 0.00 | 6,425.52 | 0.00 | 5,574.48 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 184.52 | 0.00 | 184.52 | 0.00 | (184.52) | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 116.52 | 0.00 | 116.52 | 0.00 | (116.52) | 0.00 |
| 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 269.16 | 0.00 | 269.16 | 0.00 | (269.16) | 0.00 |
| 716125 | Rentals-Vehicles incl Marine | 0.00 | 2.02 | 0.00 | 2.02 | 0.00 | (2.02) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 2,726.60 | 0.00 | 2,726.60 | 0.00 | (2,726.60) | 0.00 |
| **Subtotal: Non-Travel Support** | | **12,000.00** | **9,724.34** | **0.00** | **9,724.34** | **0.00** | **2,275.66** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **12,000.00** | **10,627.02** | **0.00** | **10,627.02** | **0.00** | **1,372.98** | **0.00** |
| ****Total Direct Cost Expenditures** | | **12,000.00** | **11,810.17** | **0.00** | **11,810.17** | **0.00** | **189.83** | **0.00** |
| *****Total Expenditures** | | **12,000.00** | **11,810.17** | **0.00** | **11,810.17** | **0.00** | **189.83** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 11,810.17 | 0.00 | (11,810.17) | (11,810.17) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **11,810.17** | **0.00** | **(11,810.17)** | **(11,810.17)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **11,810.17** | **0.00** | **(11,810.17)** | **(11,810.17)** |

Grant: 11H540 - Laying the groundwork for genetic i Status: Active Type: Appropriations
Fund: 11H132 - NW Atlantic Porphyra 2011 FMGR: Klein, Anita S

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Klein, Anita S | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/21/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBBIOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/10 - 9/30/13 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEEQ - AES Equipment Org**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 715020 | Non-Cap Equip-under $1,000 | 0.00 | 290.40 | 0.00 | 290.40 | 0.00 | (290.40) | 0.00 |
| **Subtotal: Non-Travel Support** | | **0.00** | **290.40** | **0.00** | **290.40** | **0.00** | **(290.40)** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **0.00** | **290.40** | **0.00** | **290.40** | **0.00** | **(290.40)** | **0.00** |
| 740000 | Cap Equipment | 0.00 | 2,990.74 | 0.00 | 2,990.74 | 0.00 | (2,990.74) | 0.00 |
| ***Total: 74 - Capitalizable Plant and Equipment** | | **0.00** | **2,990.74** | **0.00** | **2,990.74** | **0.00** | **(2,990.74)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **3,281.14** | **0.00** | **3,281.14** | **0.00** | **(3,281.14)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **3,281.14** | **0.00** | **3,281.14** | **0.00** | **(3,281.14)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 3,281.14 | 0.00 | (3,281.14) | (3,281.14) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **3,281.14** | **0.00** | **(3,281.14)** | **(3,281.14)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **3,281.14** | **0.00** | **(3,281.14)** | **(3,281.14)** |

Grant: 11H540 - Laying the groundwork for genetic i Status: Active Type: Appropriations
Fund: 11H132 - NW Atlantic Porphyra 2011 FMGR: Klein, Anita S

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Klein, Anita S | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/21/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBBIOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/10 - 9/30/13 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEGD - AES Grad Program**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 613N30 Graduate Research Assistant | 0.00 | 2,580.00 | 0.00 | 2,580.00 | 0.00 | (2,580.00) | 0.00 |
| ***Total: 61 - Salaries and Wages** | **0.00** | **2,580.00** | **0.00** | **2,580.00** | **0.00** | **(2,580.00)** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **2,580.00** | **0.00** | **2,580.00** | **0.00** | **(2,580.00)** | **0.00** |
| *****Total Expenditures** | **0.00** | **2,580.00** | **0.00** | **2,580.00** | **0.00** | **(2,580.00)** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 2,580.00 | 0.00 | (2,580.00) | (2,580.00) |
| ***Total: 52 - Appropriations** | **0.00** | **0.00** | **0.00** | **2,580.00** | **0.00** | **(2,580.00)** | **(2,580.00)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **2,580.00** | **0.00** | **(2,580.00)** | **(2,580.00)** |

Grant: 11H540 - Laying the groundwork for genetic i Status: Active Type: Appropriations
Fund: 11H132 - NW Atlantic Porphyra 2011 FMGR: Klein, Anita S

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Klein, Anita S | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/21/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBBIOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/10 - 9/30/13 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAESP - AES Administration - Payroll**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 4,886.03 | 5,327.55 | 0.00 | 5,327.55 | 0.00 | (441.52) | 0.00 |
| ***Total: 61 - Salaries and Wages** | **4,886.03** | **5,327.55** | **0.00** | **5,327.55** | **0.00** | **(441.52)** | **0.00** |
| ****Total Direct Cost Expenditures** | **4,886.03** | **5,327.55** | **0.00** | **5,327.55** | **0.00** | **(441.52)** | **0.00** |
| *****Total Expenditures** | **4,886.03** | **5,327.55** | **0.00** | **5,327.55** | **0.00** | **(441.52)** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 5,327.55 | 0.00 | (5,327.55) | (5,327.55) |
| ***Total: 52 - Appropriations** | **0.00** | **0.00** | **0.00** | **5,327.55** | **0.00** | **(5,327.55)** | **(5,327.55)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **5,327.55** | **0.00** | **(5,327.55)** | **(5,327.55)** |

Grant: 11H540 - Laying the groundwork for genetic i Status: Active Type: Appropriations
Fund: 11H132 - NW Atlantic Porphyra 2011 FMGR: Klein, Anita S

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Klein, Anita S | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/21/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBBIOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/10 - 9/30/13 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBBIAK - PI Anita Klein**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 2,108.08 | 0.00 | 2,108.08 | 0.00 | (2,108.08) | 0.00 |
| 613N30 | Graduate Research Assistant | 7,750.01 | 7,750.01 | 0.00 | 7,750.01 | 0.00 | 0.00 | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **7,750.01** | **9,858.09** | **0.00** | **9,858.09** | **0.00** | **(2,108.08)** | **0.00** |
| 710300 | Conference Registration Fees | 0.00 | 480.00 | 0.00 | 480.00 | 0.00 | (480.00) | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 378.60 | 0.00 | 378.60 | 0.00 | (378.60) | 0.00 |
| **Subtotal: Travel** | | **0.00** | **858.60** | **0.00** | **858.60** | **0.00** | **(858.60)** | **0.00** |
| 711200 | Research Supplies | 12,000.00 | 7,678.48 | 0.00 | 7,678.48 | 0.00 | 4,321.52 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 46.40 | 0.00 | 46.40 | 0.00 | (46.40) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 3,000.00 | 0.00 | 3,000.00 | 0.00 | (3,000.00) | 0.00 |
| **Subtotal: Non-Travel Support** | | **12,000.00** | **10,724.88** | **0.00** | **10,724.88** | **0.00** | **1,275.12** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **12,000.00** | **11,583.48** | **0.00** | **11,583.48** | **0.00** | **416.52** | **0.00** |
| ****Total Direct Cost Expenditures** | | **19,750.01** | **21,441.57** | **0.00** | **21,441.57** | **0.00** | **(1,691.56)** | **0.00** |
| *****Total Expenditures** | | **19,750.01** | **21,441.57** | **0.00** | **21,441.57** | **0.00** | **(1,691.56)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 21,441.57 | 0.00 | (21,441.57) | (21,441.57) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **21,441.57** | **0.00** | **(21,441.57)** | **(21,441.57)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **21,441.57** | **0.00** | **(21,441.57)** | **(21,441.57)** |

Grant: 11H540 - Laying the groundwork for genetic i Status: Active Type: Appropriations
Fund: 11HA11 - NW Atlantic Porphyra 2012 FMGR: Klein, Anita S

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Klein, Anita S | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/08/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBBIOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/10 - 9/30/13 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEGD - AES Grad Program**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 2,006.16 | 0.00 | 2,006.16 | 0.00 | (2,006.16) | 0.00 |
| 613N10 | Graduate Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 22,089.68 | 0.00 | 22,089.68 | 0.00 | (22,089.68) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **24,095.84** | **0.00** | **24,095.84** | **0.00** | **(24,095.84)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **24,095.84** | **0.00** | **24,095.84** | **0.00** | **(24,095.84)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **24,095.84** | **0.00** | **24,095.84** | **0.00** | **(24,095.84)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 24,095.84 | 0.00 | (24,095.84) | (24,095.84) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **24,095.84** | **0.00** | **(24,095.84)** | **(24,095.84)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **24,095.84** | **0.00** | **(24,095.84)** | **(24,095.84)** |

Grant: 11H540 - Laying the groundwork for genetic i Status: Active Type: Appropriations
Fund: 11HA11 - NW Atlantic Porphyra 2012 FMGR: Klein, Anita S

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Klein, Anita S | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/08/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBBIOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/10 - 9/30/13 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAESP - AES Administration - Payroll**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 2,888.83 | 0.00 | 2,888.83 | 0.00 | (2,888.83) | 0.00 |
| 611FR5 | Retro Fac Tenure Track AAUP (UNH) | 0.00 | 50.25 | 0.00 | 50.25 | 0.00 | (50.25) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **2,939.08** | **0.00** | **2,939.08** | **0.00** | **(2,939.08)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **2,939.08** | **0.00** | **2,939.08** | **0.00** | **(2,939.08)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **2,939.08** | **0.00** | **2,939.08** | **0.00** | **(2,939.08)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 2,939.08 | 0.00 | (2,939.08) | (2,939.08) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **2,939.08** | **0.00** | **(2,939.08)** | **(2,939.08)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **2,939.08** | **0.00** | **(2,939.08)** | **(2,939.08)** |

Grant: 11H540 - Laying the groundwork for genetic i Status: Active Type: Appropriations
Fund: 11HA11 - NW Atlantic Porphyra 2012 FMGR: Klein, Anita S

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Klein, Anita S | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/08/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBBIOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/10 - 9/30/13 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBBIAK - PI Anita Klein**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710300 | Conference Registration Fees | 0.00 | 410.00 | 0.00 | 410.00 | 0.00 | (410.00) | 0.00 |
| **Subtotal: Travel** | | **0.00** | **410.00** | **0.00** | **410.00** | **0.00** | **(410.00)** | **0.00** |
| 711200 | Research Supplies | 12,000.00 | 7,221.82 | 0.00 | 7,221.82 | 0.00 | 4,778.18 | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 140.64 | 0.00 | 140.64 | 0.00 | (140.64) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 4,230.48 | 0.00 | 4,230.48 | 0.00 | (4,230.48) | 0.00 |
| **Subtotal: Non-Travel Support** | | **12,000.00** | **11,592.94** | **0.00** | **11,592.94** | **0.00** | **407.06** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **12,000.00** | **12,002.94** | **0.00** | **12,002.94** | **0.00** | **(2.94)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **12,000.00** | **12,002.94** | **0.00** | **12,002.94** | **0.00** | **(2.94)** | **0.00** |
| *****Total Expenditures** | | **12,000.00** | **12,002.94** | **0.00** | **12,002.94** | **0.00** | **(2.94)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 12,002.94 | 0.00 | (12,002.94) | (12,002.94) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **12,002.94** | **0.00** | **(12,002.94)** | **(12,002.94)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **12,002.94** | **0.00** | **(12,002.94)** | **(12,002.94)** |

Grant: 11H540 - Laying the groundwork for genetic i Status: Active Type: Appropriations
Fund: 11HB11 - NW Atlantic Porphyra 2013 FMGR: Klein, Anita S

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Klein, Anita S | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 07/01/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBBIOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/10 - 9/30/13 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEGD - AES Grad Program**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 4,446.62 | 0.00 | 4,446.62 | 0.00 | (4,446.62) | 0.00 |
| 613N10 | Graduate Assistant | 0.00 | 5,488.08 | 0.00 | 5,488.08 | 0.00 | (5,488.08) | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 1,096.93 | 0.00 | 1,096.93 | 0.00 | (1,096.93) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **11,031.63** | **0.00** | **11,031.63** | **0.00** | **(11,031.63)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **11,031.63** | **0.00** | **11,031.63** | **0.00** | **(11,031.63)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **11,031.63** | **0.00** | **11,031.63** | **0.00** | **(11,031.63)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 11,031.63 | 0.00 | (11,031.63) | (11,031.63) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **11,031.63** | **0.00** | **(11,031.63)** | **(11,031.63)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **11,031.63** | **0.00** | **(11,031.63)** | **(11,031.63)** |

Grant: 11H540 - Laying the groundwork for genetic i Status: Active Type: Appropriations
Fund: 11HB11 - NW Atlantic Porphyra 2013 FMGR: Klein, Anita S

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Klein, Anita S | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 07/01/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBBIOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/10 - 9/30/13 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAESP - AES Administration - Payroll**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 3.69 | 0.00 | 3.69 | 0.00 | (3.69) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **3.69** | **0.00** | **3.69** | **0.00** | **(3.69)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **3.69** | **0.00** | **3.69** | **0.00** | **(3.69)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **3.69** | **0.00** | **3.69** | **0.00** | **(3.69)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 3.69 | 0.00 | (3.69) | (3.69) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **3.69** | **0.00** | **(3.69)** | **(3.69)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **3.69** | **0.00** | **(3.69)** | **(3.69)** |

Grant: 11H540 - Laying the groundwork for genetic i Status: Active Type: Appropriations
Fund: 11HB11 - NW Atlantic Porphyra 2013 FMGR: Klein, Anita S

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Klein, Anita S | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 07/01/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBBIOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/10 - 9/30/13 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBBIAK - PI Anita Klein**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710300 | Conference Registration Fees | 0.00 | 160.00 | 0.00 | 160.00 | 0.00 | (160.00) | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 618.11 | 0.00 | 618.11 | 0.00 | (618.11) | 0.00 |
| **Subtotal: Travel** | | **0.00** | **778.11** | **0.00** | **778.11** | **0.00** | **(778.11)** | **0.00** |
| 711200 | Research Supplies | 12,000.00 | 11,369.14 | 0.00 | 11,369.14 | 0.00 | 630.86 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 18.70 | 0.00 | 18.70 | 0.00 | (18.70) | 0.00 |
| **Subtotal: Non-Travel Support** | | **12,000.00** | **11,387.84** | **0.00** | **11,387.84** | **0.00** | **612.16** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **12,000.00** | **12,165.95** | **0.00** | **12,165.95** | **0.00** | **(165.95)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **12,000.00** | **12,165.95** | **0.00** | **12,165.95** | **0.00** | **(165.95)** | **0.00** |
| *****Total Expenditures** | | **12,000.00** | **12,165.95** | **0.00** | **12,165.95** | **0.00** | **(165.95)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 12,165.95 | 0.00 | (12,165.95) | (12,165.95) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **12,165.95** | **0.00** | **(12,165.95)** | **(12,165.95)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **12,165.95** | **0.00** | **(12,165.95)** | **(12,165.95)** |

Grant: 11H540 - Laying the groundwork for genetic i Status: Active Type: Appropriations
Fund: 11HC11 - NW Atlantic Porphyra 2014 FMGR: Klein, Anita S

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Klein, Anita S | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 07/01/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBBIOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/10 - 9/30/13 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEEQ - AES Equipment Org**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 740000 Cap Equipment | 0.00 | 2,376.00 | 0.00 | 2,376.00 | 0.00 | (2,376.00) | 0.00 |
| ***Total: 74 - Capitalizable Plant and Equipment** | **0.00** | **2,376.00** | **0.00** | **2,376.00** | **0.00** | **(2,376.00)** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **2,376.00** | **0.00** | **2,376.00** | **0.00** | **(2,376.00)** | **0.00** |
| *****Total Expenditures** | **0.00** | **2,376.00** | **0.00** | **2,376.00** | **0.00** | **(2,376.00)** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 2,376.00 | 0.00 | (2,376.00) | (2,376.00) |
| ***Total: 52 - Appropriations** | **0.00** | **0.00** | **0.00** | **2,376.00** | **0.00** | **(2,376.00)** | **(2,376.00)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **2,376.00** | **0.00** | **(2,376.00)** | **(2,376.00)** |

Grant: 11H540 - Laying the groundwork for genetic i Status: Active Type: Appropriations
Fund: 11HC11 - NW Atlantic Porphyra 2014 FMGR: Klein, Anita S

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Klein, Anita S | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 07/01/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBBIOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/10 - 9/30/13 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEGD - AES Grad Program**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 4,936.68 | 0.00 | 4,936.68 | 0.00 | (4,936.68) | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 6,664.38 | 0.00 | 6,664.38 | 0.00 | (6,664.38) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **11,601.06** | **0.00** | **11,601.06** | **0.00** | **(11,601.06)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **11,601.06** | **0.00** | **11,601.06** | **0.00** | **(11,601.06)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **11,601.06** | **0.00** | **11,601.06** | **0.00** | **(11,601.06)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 11,601.06 | 0.00 | (11,601.06) | (11,601.06) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **11,601.06** | **0.00** | **(11,601.06)** | **(11,601.06)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **11,601.06** | **0.00** | **(11,601.06)** | **(11,601.06)** |

Grant: 11H540 - Laying the groundwork for genetic i Status: Active Type: Appropriations
Fund: 11HC11 - NW Atlantic Porphyra 2014 FMGR: Klein, Anita S

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Klein, Anita S | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 07/01/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBBIOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/10 - 9/30/13 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBBIAK - PI Anita Klein**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710300 | Conference Registration Fees | 0.00 | 160.00 | 0.00 | 160.00 | 0.00 | (160.00) | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 557.21 | 0.00 | 557.21 | 0.00 | (557.21) | 0.00 |
| **Subtotal: Travel** | | **0.00** | **717.21** | **0.00** | **717.21** | **0.00** | **(717.21)** | **0.00** |
| 711200 | Research Supplies | 12,000.00 | 5,300.47 | 0.00 | 5,300.47 | 0.00 | 6,699.53 | 0.00 |
| 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 1,808.00 | 0.00 | 1,808.00 | 0.00 | (1,808.00) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 4,050.00 | 0.00 | 4,050.00 | 0.00 | (4,050.00) | 0.00 |
| **Subtotal: Non-Travel Support** | | **12,000.00** | **11,158.47** | **0.00** | **11,158.47** | **0.00** | **841.53** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **12,000.00** | **11,875.68** | **0.00** | **11,875.68** | **0.00** | **124.32** | **0.00** |
| ****Total Direct Cost Expenditures** | | **12,000.00** | **11,875.68** | **0.00** | **11,875.68** | **0.00** | **124.32** | **0.00** |
| *****Total Expenditures** | | **12,000.00** | **11,875.68** | **0.00** | **11,875.68** | **0.00** | **124.32** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 11,875.68 | 0.00 | (11,875.68) | (11,875.68) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **11,875.68** | **0.00** | **(11,875.68)** | **(11,875.68)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **11,875.68** | **0.00** | **(11,875.68)** | **(11,875.68)** |

Grant: 11H541 - Obesity and the Environment Status: Active Type: Appropriations
Fund: 11H149 - Obesity & The Environment 2011 FMGR: Carey, Gale B

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Carey, Gale B | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/21/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBMCBS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/10 - 9/30/13 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAESP - AES Administration - Payroll**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 2,605.31 | 2,824.97 | 0.00 | 2,824.97 | 0.00 | (219.66) | 0.00 |
| 611FR5 | Retro Fac Tenure Track AAUP (UNH) | 16.35 | 16.35 | 0.00 | 16.35 | 0.00 | 0.00 | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **2,621.66** | **2,841.32** | **0.00** | **2,841.32** | **0.00** | **(219.66)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **2,621.66** | **2,841.32** | **0.00** | **2,841.32** | **0.00** | **(219.66)** | **0.00** |
| *****Total Expenditures** | | **2,621.66** | **2,841.32** | **0.00** | **2,841.32** | **0.00** | **(219.66)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 2,841.32 | 0.00 | (2,841.32) | (2,841.32) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **2,841.32** | **0.00** | **(2,841.32)** | **(2,841.32)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **2,841.32** | **0.00** | **(2,841.32)** | **(2,841.32)** |

Grant: 11H541 - Obesity and the Environment Status: Active Type: Appropriations
Fund: 11H149 - Obesity & The Environment 2011 FMGR: Carey, Gale B

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Carey, Gale B | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/21/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBMCBS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/10 - 9/30/13 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBMCGC - PI Gale Carey**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 1,053.99 | 0.00 | 1,053.99 | 0.00 | (1,053.99) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **1,053.99** | **0.00** | **1,053.99** | **0.00** | **(1,053.99)** | **0.00** |
| 711200 | Research Supplies | 4,000.00 | 2,746.26 | 0.00 | 2,746.26 | 0.00 | 1,253.74 | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 515.00 | 0.00 | 515.00 | 0.00 | (515.00) | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 155.00 | 0.00 | 155.00 | 0.00 | (155.00) | 0.00 |
| **Subtotal: Non-Travel Support** | | **4,000.00** | **3,416.26** | **0.00** | **3,416.26** | **0.00** | **583.74** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **4,000.00** | **3,416.26** | **0.00** | **3,416.26** | **0.00** | **583.74** | **0.00** |
| ****Total Direct Cost Expenditures** | | **4,000.00** | **4,470.25** | **0.00** | **4,470.25** | **0.00** | **(470.25)** | **0.00** |
| *****Total Expenditures** | | **4,000.00** | **4,470.25** | **0.00** | **4,470.25** | **0.00** | **(470.25)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 4,470.25 | 0.00 | (4,470.25) | (4,470.25) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **4,470.25** | **0.00** | **(4,470.25)** | **(4,470.25)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **4,470.25** | **0.00** | **(4,470.25)** | **(4,470.25)** |

Grant: 11H541 - Obesity and the Environment Status: Active Type: Appropriations
Fund: 11HA16 - Obesity & The Environment 2012 FMGR: Carey, Gale B

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Carey, Gale B | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/08/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBMCBS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/10 - 9/30/13 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEGD - AES Grad Program**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 2,277.00 | 0.00 | 2,277.00 | 0.00 | (2,277.00) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **2,277.00** | **0.00** | **2,277.00** | **0.00** | **(2,277.00)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **2,277.00** | **0.00** | **2,277.00** | **0.00** | **(2,277.00)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **2,277.00** | **0.00** | **2,277.00** | **0.00** | **(2,277.00)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 2,277.00 | 0.00 | (2,277.00) | (2,277.00) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **2,277.00** | **0.00** | **(2,277.00)** | **(2,277.00)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **2,277.00** | **0.00** | **(2,277.00)** | **(2,277.00)** |

Grant: 11H541 - Obesity and the Environment Status: Active Type: Appropriations
Fund: 11HA16 - Obesity & The Environment 2012 FMGR: Carey, Gale B

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Carey, Gale B | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/08/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBMCBS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/10 - 9/30/13 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAESP - AES Administration - Payroll**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 1,244.65 | 0.00 | 1,244.65 | 0.00 | (1,244.65) | 0.00 |
| ***Total: 61 - Salaries and Wages** | **0.00** | **1,244.65** | **0.00** | **1,244.65** | **0.00** | **(1,244.65)** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **1,244.65** | **0.00** | **1,244.65** | **0.00** | **(1,244.65)** | **0.00** |
| *****Total Expenditures** | **0.00** | **1,244.65** | **0.00** | **1,244.65** | **0.00** | **(1,244.65)** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 1,244.65 | 0.00 | (1,244.65) | (1,244.65) |
| ***Total: 52 - Appropriations** | **0.00** | **0.00** | **0.00** | **1,244.65** | **0.00** | **(1,244.65)** | **(1,244.65)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **1,244.65** | **0.00** | **(1,244.65)** | **(1,244.65)** |

Grant: 11H541 - Obesity and the Environment Status: Active Type: Appropriations
Fund: 11HA16 - Obesity & The Environment 2012 FMGR: Carey, Gale B

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Carey, Gale B | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/08/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBMCBS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/10 - 9/30/13 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBMCGC - PI Gale Carey**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710100 | Out-of-State Travel | 0.00 | 692.81 | 0.00 | 692.81 | 0.00 | (692.81) | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 450.00 | 0.00 | 450.00 | 0.00 | (450.00) | 0.00 |
| **Subtotal: Travel** | | **0.00** | **1,142.81** | **0.00** | **1,142.81** | **0.00** | **(1,142.81)** | **0.00** |
| 711200 | Research Supplies | 4,000.00 | 2,672.60 | 0.00 | 2,672.60 | 0.00 | 1,327.40 | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 104.59 | 0.00 | 104.59 | 0.00 | (104.59) | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 15.00 | 0.00 | 15.00 | 0.00 | (15.00) | 0.00 |
| 719125 | Licenses/Professional Fees | 0.00 | 65.00 | 0.00 | 65.00 | 0.00 | (65.00) | 0.00 |
| **Subtotal: Non-Travel Support** | | **4,000.00** | **2,857.19** | **0.00** | **2,857.19** | **0.00** | **1,142.81** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **4,000.00** | **4,000.00** | **0.00** | **4,000.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **4,000.00** | **4,000.00** | **0.00** | **4,000.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **4,000.00** | **4,000.00** | **0.00** | **4,000.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 4,000.00 | 0.00 | (4,000.00) | (4,000.00) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **4,000.00** | **0.00** | **(4,000.00)** | **(4,000.00)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **4,000.00** | **0.00** | **(4,000.00)** | **(4,000.00)** |

Grant: 11H541 - Obesity and the Environment Status: Active Type: Appropriations
Fund: 11HB16 - Obesity & The Environment 2013 FMGR: Carey, Gale B

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Carey, Gale B | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 07/01/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBMCBS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/10 - 9/30/13 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBMCGC - PI Gale Carey**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710300 | Conference Registration Fees | 0.00 | 110.00 | 0.00 | 110.00 | 0.00 | (110.00) | 0.00 |
| **Subtotal: Travel** | | **0.00** | **110.00** | **0.00** | **110.00** | **0.00** | **(110.00)** | **0.00** |
| 711100 | Supplies-General | 0.00 | 309.24 | 0.00 | 309.24 | 0.00 | (309.24) | 0.00 |
| 711200 | Research Supplies | 4,000.00 | 5,789.64 | 0.00 | 5,789.64 | 0.00 | (1,789.64) | 0.00 |
| 713010 | Printing & Copying-Publications | 0.00 | 14.62 | 0.00 | 14.62 | 0.00 | (14.62) | 0.00 |
| 716018 | Maint Agreem- Baseline & Supp | 0.00 | 400.00 | 0.00 | 400.00 | 0.00 | (400.00) | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 14.00 | 0.00 | 14.00 | 0.00 | (14.00) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 1,297.50 | 0.00 | 1,297.50 | 0.00 | (1,297.50) | 0.00 |
| 719125 | Licenses/Professional Fees | 0.00 | 65.00 | 0.00 | 65.00 | 0.00 | (65.00) | 0.00 |
| **Subtotal: Non-Travel Support** | | **4,000.00** | **7,890.00** | **0.00** | **7,890.00** | **0.00** | **(3,890.00)** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **4,000.00** | **8,000.00** | **0.00** | **8,000.00** | **0.00** | **(4,000.00)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **4,000.00** | **8,000.00** | **0.00** | **8,000.00** | **0.00** | **(4,000.00)** | **0.00** |
| *****Total Expenditures** | | **4,000.00** | **8,000.00** | **0.00** | **8,000.00** | **0.00** | **(4,000.00)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 8,000.00 | 0.00 | (8,000.00) | (8,000.00) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **8,000.00** | **0.00** | **(8,000.00)** | **(8,000.00)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **8,000.00** | **0.00** | **(8,000.00)** | **(8,000.00)** |

Grant: 11H541 - Obesity and the Environment Status: Active Type: Appropriations
Fund: 11HC16 - Obesity & The Environment 2014 FMGR: Carey, Gale B

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Carey, Gale B | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 07/01/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBMCBS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/10 - 9/30/13 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEGD - AES Grad Program**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 2,380.70 | 0.00 | 2,380.70 | 0.00 | (2,380.70) | 0.00 |
| ***Total: 61 - Salaries and Wages** | **0.00** | **2,380.70** | **0.00** | **2,380.70** | **0.00** | **(2,380.70)** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **2,380.70** | **0.00** | **2,380.70** | **0.00** | **(2,380.70)** | **0.00** |
| *****Total Expenditures** | **0.00** | **2,380.70** | **0.00** | **2,380.70** | **0.00** | **(2,380.70)** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 2,380.70 | 0.00 | (2,380.70) | (2,380.70) |
| ***Total: 52 - Appropriations** | **0.00** | **0.00** | **0.00** | **2,380.70** | **0.00** | **(2,380.70)** | **(2,380.70)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **2,380.70** | **0.00** | **(2,380.70)** | **(2,380.70)** |

Grant: 11H541 - Obesity and the Environment Status: Active Type: Appropriations
Fund: 11HC16 - Obesity & The Environment 2014 FMGR: Carey, Gale B

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Carey, Gale B | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 07/01/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBMCBS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/10 - 9/30/13 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBMCGC - PI Gale Carey**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 711200 | Research Supplies | 6,000.00 | 4,756.48 | 0.00 | 4,756.48 | 0.00 | 1,243.52 | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 112.11 | 0.00 | 112.11 | 0.00 | (112.11) | 0.00 |
| 716018 | Maint Agreem- Baseline & Supp | 0.00 | 400.00 | 0.00 | 400.00 | 0.00 | (400.00) | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 7.00 | 0.00 | 7.00 | 0.00 | (7.00) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 733.85 | 0.00 | 733.85 | 0.00 | (733.85) | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal: Non-Travel Support** | | **6,000.00** | **6,009.44** | **0.00** | **6,009.44** | **0.00** | **(9.44)** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **6,000.00** | **6,009.44** | **0.00** | **6,009.44** | **0.00** | **(9.44)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **6,000.00** | **6,009.44** | **0.00** | **6,009.44** | **0.00** | **(9.44)** | **0.00** |
| *****Total Expenditures** | | **6,000.00** | **6,009.44** | **0.00** | **6,009.44** | **0.00** | **(9.44)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 6,009.44 | 0.00 | (6,009.44) | (6,009.44) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **6,009.44** | **0.00** | **(6,009.44)** | **(6,009.44)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **6,009.44** | **0.00** | **(6,009.44)** | **(6,009.44)** |

Grant: 11H542 - Leafhoppers in New Hampshire: Ecolo Status: Active Type: Appropriations
Fund: 11H157 - Leafhoppers in NH 2011 FMGR: Chandler, Donald S

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Chandler, Donald S | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/21/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBBIOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/10 - 9/30/13 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAESP - AES Administration - Payroll**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 5,045.80 | 5,899.73 | 0.00 | 5,899.73 | 0.00 | (853.93) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **5,045.80** | **5,899.73** | **0.00** | **5,899.73** | **0.00** | **(853.93)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **5,045.80** | **5,899.73** | **0.00** | **5,899.73** | **0.00** | **(853.93)** | **0.00** |
| *****Total Expenditures** | | **5,045.80** | **5,899.73** | **0.00** | **5,899.73** | **0.00** | **(853.93)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 5,899.73 | 0.00 | (5,899.73) | (5,899.73) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **5,899.73** | **0.00** | **(5,899.73)** | **(5,899.73)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **5,899.73** | **0.00** | **(5,899.73)** | **(5,899.73)** |

Grant: 11H542 - Leafhoppers in New Hampshire: Ecolo Status: Active Type: Appropriations
Fund: 11H157 - Leafhoppers in NH 2011 FMGR: Chandler, Donald S

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Chandler, Donald S | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/21/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBBIOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/10 - 9/30/13 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBBIDC - PI Don Chandler**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61SNSH | Student Labor | 0.00 | 5,370.00 | 0.00 | 5,370.00 | 0.00 | (5,370.00) | 0.00 |
| 61SNWS | College Work Study | 0.00 | 933.75 | 0.00 | 933.75 | 0.00 | (933.75) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **6,303.75** | **0.00** | **6,303.75** | **0.00** | **(6,303.75)** | **0.00** |
| 710400 | Student or Non-Emp Travel | 0.00 | 343.26 | 0.00 | 343.26 | 0.00 | (343.26) | 0.00 |
| **Subtotal: Travel** | | **0.00** | **343.26** | **0.00** | **343.26** | **0.00** | **(343.26)** | **0.00** |
| 711200 | Research Supplies | 8,000.00 | 851.58 | 0.00 | 851.58 | 0.00 | 7,148.42 | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal: Non-Travel Support** | | **8,000.00** | **851.58** | **0.00** | **851.58** | **0.00** | **7,148.42** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **8,000.00** | **1,194.84** | **0.00** | **1,194.84** | **0.00** | **6,805.16** | **0.00** |
| ****Total Direct Cost Expenditures** | | **8,000.00** | **7,498.59** | **0.00** | **7,498.59** | **0.00** | **501.41** | **0.00** |
| *****Total Expenditures** | | **8,000.00** | **7,498.59** | **0.00** | **7,498.59** | **0.00** | **501.41** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 7,498.59 | 0.00 | (7,498.59) | (7,498.59) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **7,498.59** | **0.00** | **(7,498.59)** | **(7,498.59)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **7,498.59** | **0.00** | **(7,498.59)** | **(7,498.59)** |

Grant: 11H542 - Leafhoppers in New Hampshire: Ecolo Status: Active Type: Appropriations
Fund: 11HA17 - Leafhoppers in NH 2012 FMGR: Chandler, Donald S

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Chandler, Donald S | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/08/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBBIOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/10 - 9/30/13 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAESP - AES Administration - Payroll**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 2,527.61 | 0.00 | 2,527.61 | 0.00 | (2,527.61) | 0.00 |
| ***Total: 61 - Salaries and Wages** | **0.00** | **2,527.61** | **0.00** | **2,527.61** | **0.00** | **(2,527.61)** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **2,527.61** | **0.00** | **2,527.61** | **0.00** | **(2,527.61)** | **0.00** |
| *****Total Expenditures** | **0.00** | **2,527.61** | **0.00** | **2,527.61** | **0.00** | **(2,527.61)** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 2,527.61 | 0.00 | (2,527.61) | (2,527.61) |
| ***Total: 52 - Appropriations** | **0.00** | **0.00** | **0.00** | **2,527.61** | **0.00** | **(2,527.61)** | **(2,527.61)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **2,527.61** | **0.00** | **(2,527.61)** | **(2,527.61)** |

Grant: 11H542 - Leafhoppers in New Hampshire: Ecolo Status: Active Type: Appropriations
Fund: 11HA17 - Leafhoppers in NH 2012 FMGR: Chandler, Donald S

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Chandler, Donald S | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/08/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBBIOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/10 - 9/30/13 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBBIDC - PI Don Chandler**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61SNSH | Student Labor | 0.00 | 4,684.75 | 0.00 | 4,684.75 | 0.00 | (4,684.75) | 0.00 |
| 61SNWS | College Work Study | 0.00 | 2,007.26 | 0.00 | 2,007.26 | 0.00 | (2,007.26) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **6,692.01** | **0.00** | **6,692.01** | **0.00** | **(6,692.01)** | **0.00** |
| 710400 | Student or Non-Emp Travel | 0.00 | 94.64 | 0.00 | 94.64 | 0.00 | (94.64) | 0.00 |
| **Subtotal: Travel** | | **0.00** | **94.64** | **0.00** | **94.64** | **0.00** | **(94.64)** | **0.00** |
| 711200 | Research Supplies | 8,000.00 | 629.79 | 0.00 | 629.79 | 0.00 | 7,370.21 | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 35.00 | 0.00 | 35.00 | 0.00 | (35.00) | 0.00 |
| 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 62.42 | 0.00 | 62.42 | 0.00 | (62.42) | 0.00 |
| 716125 | Rentals-Vehicles incl Marine | 0.00 | 486.14 | 0.00 | 486.14 | 0.00 | (486.14) | 0.00 |
| **Subtotal: Non-Travel Support** | | **8,000.00** | **1,213.35** | **0.00** | **1,213.35** | **0.00** | **6,786.65** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **8,000.00** | **1,307.99** | **0.00** | **1,307.99** | **0.00** | **6,692.01** | **0.00** |
| ****Total Direct Cost Expenditures** | | **8,000.00** | **8,000.00** | **0.00** | **8,000.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **8,000.00** | **8,000.00** | **0.00** | **8,000.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 8,000.00 | 0.00 | (8,000.00) | (8,000.00) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **8,000.00** | **0.00** | **(8,000.00)** | **(8,000.00)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **8,000.00** | **0.00** | **(8,000.00)** | **(8,000.00)** |

Grant: 11H542 - Leafhoppers in New Hampshire: Ecolo Status: Active Type: Appropriations
Fund: 11HB17 - Leafhoppers in NH 2013 FMGR: Chandler, Donald S

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Chandler, Donald S | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 07/01/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBBIOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/10 - 9/30/13 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAESP - AES Administration - Payroll**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.23 | 0.00 | 0.23 | 0.00 | (0.23) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **0.23** | **0.00** | **0.23** | **0.00** | **(0.23)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.23** | **0.00** | **0.23** | **0.00** | **(0.23)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **0.23** | **0.00** | **0.23** | **0.00** | **(0.23)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 0.23 | 0.00 | (0.23) | (0.23) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **0.23** | **0.00** | **(0.23)** | **(0.23)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **0.23** | **0.00** | **(0.23)** | **(0.23)** |

Grant: 11H542 - Leafhoppers in New Hampshire: Ecolo Status: Active Type: Appropriations
Fund: 11HB17 - Leafhoppers in NH 2013 FMGR: Chandler, Donald S

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Chandler, Donald S | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 07/01/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBBIOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/10 - 9/30/13 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBBIDC - PI Don Chandler**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61SNWS | College Work Study | 0.00 | 3,438.09 | 0.00 | 3,438.09 | 0.00 | (3,438.09) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **3,438.09** | **0.00** | **3,438.09** | **0.00** | **(3,438.09)** | **0.00** |
| 710100 | Out-of-State Travel | 0.00 | 1,112.82 | 0.00 | 1,112.82 | 0.00 | (1,112.82) | 0.00 |
| **Subtotal: Travel** | | **0.00** | **1,112.82** | **0.00** | **1,112.82** | **0.00** | **(1,112.82)** | **0.00** |
| 711200 | Research Supplies | 8,000.00 | 3,070.55 | 0.00 | 3,070.55 | 0.00 | 4,929.45 | 0.00 |
| **Subtotal: Non-Travel Support** | | **8,000.00** | **3,070.55** | **0.00** | **3,070.55** | **0.00** | **4,929.45** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **8,000.00** | **4,183.37** | **0.00** | **4,183.37** | **0.00** | **3,816.63** | **0.00** |
| ****Total Direct Cost Expenditures** | | **8,000.00** | **7,621.46** | **0.00** | **7,621.46** | **0.00** | **378.54** | **0.00** |
| *****Total Expenditures** | | **8,000.00** | **7,621.46** | **0.00** | **7,621.46** | **0.00** | **378.54** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 7,621.46 | 0.00 | (7,621.46) | (7,621.46) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **7,621.46** | **0.00** | **(7,621.46)** | **(7,621.46)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **7,621.46** | **0.00** | **(7,621.46)** | **(7,621.46)** |

Grant: 11H543 - Expression of the RPA70 Gene Family Status: Active Type: Appropriations
Fund: 11H162 - RPA70 Gene Family 2011 FMGR: Culligan, Kevin M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Culligan, Kevin M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/21/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBMCBS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/10 - 9/30/13 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEEQ - AES Equipment Org**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 717200 | Other Professional Services-General | 0.00 | 286.49 | 0.00 | 286.49 | 0.00 | (286.49) | 0.00 |
| **Subtotal: Non-Travel Support** | | **0.00** | **286.49** | **0.00** | **286.49** | **0.00** | **(286.49)** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **0.00** | **286.49** | **0.00** | **286.49** | **0.00** | **(286.49)** | **0.00** |
| 740000 | Cap Equipment | 0.00 | 29,105.00 | 0.00 | 29,105.00 | 0.00 | (29,105.00) | 0.00 |
| ***Total: 74 - Capitalizable Plant and Equipment** | | **0.00** | **29,105.00** | **0.00** | **29,105.00** | **0.00** | **(29,105.00)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **29,391.49** | **0.00** | **29,391.49** | **0.00** | **(29,391.49)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **29,391.49** | **0.00** | **29,391.49** | **0.00** | **(29,391.49)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 29,391.49 | 0.00 | (29,391.49) | (29,391.49) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **29,391.49** | **0.00** | **(29,391.49)** | **(29,391.49)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **29,391.49** | **0.00** | **(29,391.49)** | **(29,391.49)** |

Grant: 11H543 - Expression of the RPA70 Gene Family Status: Active Type: Appropriations
Fund: 11H162 - RPA70 Gene Family 2011 FMGR: Culligan, Kevin M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Culligan, Kevin M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/21/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBMCBS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/10 - 9/30/13 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEGD - AES Grad Program**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 613N30 Graduate Research Assistant | 0.00 | 2,482.18 | 0.00 | 2,482.18 | 0.00 | (2,482.18) | 0.00 |
| ***Total: 61 - Salaries and Wages** | **0.00** | **2,482.18** | **0.00** | **2,482.18** | **0.00** | **(2,482.18)** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **2,482.18** | **0.00** | **2,482.18** | **0.00** | **(2,482.18)** | **0.00** |
| *****Total Expenditures** | **0.00** | **2,482.18** | **0.00** | **2,482.18** | **0.00** | **(2,482.18)** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 2,482.18 | 0.00 | (2,482.18) | (2,482.18) |
| ***Total: 52 - Appropriations** | **0.00** | **0.00** | **0.00** | **2,482.18** | **0.00** | **(2,482.18)** | **(2,482.18)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **2,482.18** | **0.00** | **(2,482.18)** | **(2,482.18)** |

Grant: 11H543 - Expression of the RPA70 Gene Family Status: Active Type: Appropriations
Fund: 11H162 - RPA70 Gene Family 2011 FMGR: Culligan, Kevin M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Culligan, Kevin M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/21/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBMCBS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/10 - 9/30/13 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBMCKC - PI Kevin Culligan**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61SNSH | Student Labor | 0.00 | 786.00 | 0.00 | 786.00 | 0.00 | (786.00) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **786.00** | **0.00** | **786.00** | **0.00** | **(786.00)** | **0.00** |
| 710400 | Student or Non-Emp Travel | 0.00 | 588.15 | 0.00 | 588.15 | 0.00 | (588.15) | 0.00 |
| **Subtotal: Travel** | | **0.00** | **588.15** | **0.00** | **588.15** | **0.00** | **(588.15)** | **0.00** |
| 711100 | Supplies-General | 0.00 | 374.00 | 0.00 | 374.00 | 0.00 | (374.00) | 0.00 |
| 711200 | Research Supplies | 10,000.00 | 7,605.48 | 0.00 | 7,605.48 | 0.00 | 2,394.52 | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 35.70 | 0.00 | 35.70 | 0.00 | (35.70) | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 75.00 | 0.00 | 75.00 | 0.00 | (75.00) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 721.67 | 0.00 | 721.67 | 0.00 | (721.67) | 0.00 |
| **Subtotal: Non-Travel Support** | | **10,000.00** | **8,811.85** | **0.00** | **8,811.85** | **0.00** | **1,188.15** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **10,000.00** | **9,400.00** | **0.00** | **9,400.00** | **0.00** | **600.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **10,000.00** | **10,186.00** | **0.00** | **10,186.00** | **0.00** | **(186.00)** | **0.00** |
| *****Total Expenditures** | | **10,000.00** | **10,186.00** | **0.00** | **10,186.00** | **0.00** | **(186.00)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 10,186.00 | 0.00 | (10,186.00) | (10,186.00) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **10,186.00** | **0.00** | **(10,186.00)** | **(10,186.00)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **10,186.00** | **0.00** | **(10,186.00)** | **(10,186.00)** |

Grant: 11H543 - Expression of the RPA70 Gene Family Status: Active Type: Appropriations
Fund: 11HA20 - RPA70 Gene Family 2012 FMGR: Culligan, Kevin M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Culligan, Kevin M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/08/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBMCBS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/10 - 9/30/13 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEGD - AES Grad Program**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 972.30 | 0.00 | 972.30 | 0.00 | (972.30) | 0.00 |
| 613N10 | Graduate Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 13,369.95 | 0.00 | 13,369.95 | 0.00 | (13,369.95) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **14,342.25** | **0.00** | **14,342.25** | **0.00** | **(14,342.25)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **14,342.25** | **0.00** | **14,342.25** | **0.00** | **(14,342.25)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **14,342.25** | **0.00** | **14,342.25** | **0.00** | **(14,342.25)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 14,342.25 | 0.00 | (14,342.25) | (14,342.25) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **14,342.25** | **0.00** | **(14,342.25)** | **(14,342.25)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **14,342.25** | **0.00** | **(14,342.25)** | **(14,342.25)** |

Grant: 11H543 - Expression of the RPA70 Gene Family Status: Active Type: Appropriations
Fund: 11HA20 - RPA70 Gene Family 2012 FMGR: Culligan, Kevin M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Culligan, Kevin M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/08/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBMCBS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/10 - 9/30/13 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBMCKC - PI Kevin Culligan**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F60 | Faculty NTT Research | 0.00 | 4,054.24 | 0.00 | 4,054.24 | 0.00 | (4,054.24) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **4,054.24** | **0.00** | **4,054.24** | **0.00** | **(4,054.24)** | **0.00** |
| 711100 | Supplies-General | 0.00 | 445.20 | 0.00 | 445.20 | 0.00 | (445.20) | 0.00 |
| 711200 | Research Supplies | 10,000.00 | 3,491.65 | 0.00 | 3,491.65 | 0.00 | 6,508.35 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 180.00 | 0.00 | 180.00 | 0.00 | (180.00) | 0.00 |
| **Subtotal: Non-Travel Support** | | **10,000.00** | **4,116.85** | **0.00** | **4,116.85** | **0.00** | **5,883.15** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **10,000.00** | **4,116.85** | **0.00** | **4,116.85** | **0.00** | **5,883.15** | **0.00** |
| ****Total Direct Cost Expenditures** | | **10,000.00** | **8,171.09** | **0.00** | **8,171.09** | **0.00** | **1,828.91** | **0.00** |
| *****Total Expenditures** | | **10,000.00** | **8,171.09** | **0.00** | **8,171.09** | **0.00** | **1,828.91** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 8,171.09 | 0.00 | (8,171.09) | (8,171.09) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **8,171.09** | **0.00** | **(8,171.09)** | **(8,171.09)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **8,171.09** | **0.00** | **(8,171.09)** | **(8,171.09)** |

Grant: 11H543 - Expression of the RPA70 Gene Family Status: Active Type: Appropriations
Fund: 11HB20 - RPA70 Gene Family 2013 FMGR: Culligan, Kevin M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Culligan, Kevin M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 07/01/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBMCBS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/10 - 9/30/13 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEGD - AES Grad Program**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 2,146.61 | 0.00 | 2,146.61 | 0.00 | (2,146.61) | 0.00 |
| 613N10 | Graduate Assistant | 0.00 | 5,686.23 | 0.00 | 5,686.23 | 0.00 | (5,686.23) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **7,832.84** | **0.00** | **7,832.84** | **0.00** | **(7,832.84)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **7,832.84** | **0.00** | **7,832.84** | **0.00** | **(7,832.84)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **7,832.84** | **0.00** | **7,832.84** | **0.00** | **(7,832.84)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 7,832.84 | 0.00 | (7,832.84) | (7,832.84) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **7,832.84** | **0.00** | **(7,832.84)** | **(7,832.84)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **7,832.84** | **0.00** | **(7,832.84)** | **(7,832.84)** |

Grant: 11H543 - Expression of the RPA70 Gene Family Status: Active Type: Appropriations
Fund: 11HB20 - RPA70 Gene Family 2013 FMGR: Culligan, Kevin M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Culligan, Kevin M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 07/01/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBMCBS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/10 - 9/30/13 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBMCKC - PI Kevin Culligan**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 711200 | Research Supplies | 10,000.00 | 3,282.76 | 0.00 | 3,282.76 | 0.00 | 6,717.24 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 1,695.00 | 0.00 | 1,695.00 | 0.00 | (1,695.00) | 0.00 |
| 719100 | Membership Dues & Fees | 0.00 | 130.00 | 0.00 | 130.00 | 0.00 | (130.00) | 0.00 |
| **Subtotal: Non-Travel Support** | | **10,000.00** | **5,107.76** | **0.00** | **5,107.76** | **0.00** | **4,892.24** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **10,000.00** | **5,107.76** | **0.00** | **5,107.76** | **0.00** | **4,892.24** | **0.00** |
| ****Total Direct Cost Expenditures** | | **10,000.00** | **5,107.76** | **0.00** | **5,107.76** | **0.00** | **4,892.24** | **0.00** |
| *****Total Expenditures** | | **10,000.00** | **5,107.76** | **0.00** | **5,107.76** | **0.00** | **4,892.24** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 5,107.76 | 0.00 | (5,107.76) | (5,107.76) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **5,107.76** | **0.00** | **(5,107.76)** | **(5,107.76)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **5,107.76** | **0.00** | **(5,107.76)** | **(5,107.76)** |

Grant: 11H543 - Expression of the RPA70 Gene Family Status: Active Type: Appropriations
Fund: 11HC20 - Expression of the RAP70 Gene Family FMGR: Culligan, Kevin M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Culligan, Kevin M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 06/30/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBMCBS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/10 - 9/30/13 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBMCKC - PI Kevin Culligan**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal: Travel** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 711100 | Supplies-General | 0.00 | 28.50 | 0.00 | 28.50 | 0.00 | (28.50) | 0.00 |
| 711200 | Research Supplies | 6,000.00 | 2,890.86 | 0.00 | 2,890.86 | 0.00 | 3,109.14 | 0.00 |
| 713010 | Printing & Copying-Publications | 0.00 | 2,440.00 | 0.00 | 2,440.00 | 0.00 | (2,440.00) | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 10.64 | 0.00 | 10.64 | 0.00 | (10.64) | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 60.00 | 0.00 | 60.00 | 0.00 | (60.00) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 570.00 | 0.00 | 570.00 | 0.00 | (570.00) | 0.00 |
| **Subtotal: Non-Travel Support** | | **6,000.00** | **6,000.00** | **0.00** | **6,000.00** | **0.00** | **0.00** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **6,000.00** | **6,000.00** | **0.00** | **6,000.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **6,000.00** | **6,000.00** | **0.00** | **6,000.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **6,000.00** | **6,000.00** | **0.00** | **6,000.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 6,000.00 | 0.00 | (6,000.00) | (6,000.00) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **6,000.00** | **0.00** | **(6,000.00)** | **(6,000.00)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **6,000.00** | **0.00** | **(6,000.00)** | **(6,000.00)** |

Grant: 11H544 - Physiochemical Properties, Caroteno Status: Active Type: Appropriations
Fund: 11H183 - Cheese Pasture Fed vs TMR Fed2011 FMGR: Curran-Celentano, Joanne

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Curran-Celentano, Joanne | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/21/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBMCBS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/10 - 9/30/13 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAESP - AES Administration - Payroll**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 2,756.63 | 2,998.39 | 0.00 | 2,998.39 | 0.00 | (241.76) | 0.00 |
| ***Total: 61 - Salaries and Wages** | **2,756.63** | **2,998.39** | **0.00** | **2,998.39** | **0.00** | **(241.76)** | **0.00** |
| ****Total Direct Cost Expenditures** | **2,756.63** | **2,998.39** | **0.00** | **2,998.39** | **0.00** | **(241.76)** | **0.00** |
| *****Total Expenditures** | **2,756.63** | **2,998.39** | **0.00** | **2,998.39** | **0.00** | **(241.76)** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 2,998.39 | 0.00 | (2,998.39) | (2,998.39) |
| ***Total: 52 - Appropriations** | **0.00** | **0.00** | **0.00** | **2,998.39** | **0.00** | **(2,998.39)** | **(2,998.39)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **2,998.39** | **0.00** | **(2,998.39)** | **(2,998.39)** |

Grant: 11H544 - Physiochemical Properties, Caroteno Status: Active Type: Appropriations
Fund: 11H183 - Cheese Pasture Fed vs TMR Fed2011 FMGR: Curran-Celentano, Joanne

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Curran-Celentano, Joanne | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/21/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBMCBS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/10 - 9/30/13 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBMCJC - PI Joanne Curran Celentano**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 986.03 | 0.00 | 986.03 | 0.00 | (986.03) | 0.00 |
| 61CPHX | Part Time Hourly | 0.00 | 1,312.20 | 0.00 | 1,312.20 | 0.00 | (1,312.20) | 0.00 |
| 61DTHX | Full Time Temp - Hourly | 0.00 | 1,328.13 | 0.00 | 1,328.13 | 0.00 | (1,328.13) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **3,626.36** | **0.00** | **3,626.36** | **0.00** | **(3,626.36)** | **0.00** |
| 710100 | Out-of-State Travel | 0.00 | 446.60 | 0.00 | 446.60 | 0.00 | (446.60) | 0.00 |
| 710305 | Registration Fees-Other | 0.00 | 100.00 | 0.00 | 100.00 | 0.00 | (100.00) | 0.00 |
| **Subtotal: Travel** | | **0.00** | **546.60** | **0.00** | **546.60** | **0.00** | **(546.60)** | **0.00** |
| 711200 | Research Supplies | 10,000.00 | 1,851.27 | 0.00 | 1,851.27 | 0.00 | 8,148.73 | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 14.77 | 0.00 | 14.77 | 0.00 | (14.77) | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 83.50 | 0.00 | 83.50 | 0.00 | (83.50) | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 7.28 | 0.00 | 7.28 | 0.00 | (7.28) | 0.00 |
| **Subtotal: Non-Travel Support** | | **10,000.00** | **1,956.82** | **0.00** | **1,956.82** | **0.00** | **8,043.18** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **10,000.00** | **2,503.42** | **0.00** | **2,503.42** | **0.00** | **7,496.58** | **0.00** |
| 740000 | Cap Equipment | 0.00 | 4,856.27 | 0.00 | 4,856.27 | 0.00 | (4,856.27) | 0.00 |
| ***Total: 74 - Capitalizable Plant and Equipment** | | **0.00** | **4,856.27** | **0.00** | **4,856.27** | **0.00** | **(4,856.27)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **10,000.00** | **10,986.05** | **0.00** | **10,986.05** | **0.00** | **(986.05)** | **0.00** |
| *****Total Expenditures** | | **10,000.00** | **10,986.05** | **0.00** | **10,986.05** | **0.00** | **(986.05)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 10,986.05 | 0.00 | (10,986.05) | (10,986.05) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **10,986.05** | **0.00** | **(10,986.05)** | **(10,986.05)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **10,986.05** | **0.00** | **(10,986.05)** | **(10,986.05)** |

Grant: 11H544 - Physiochemical Properties, Caroteno Status: Active Type: Appropriations
Fund: 11HA21 - Cheese Pasture Fed vs TMR Fed2012 FMGR: Curran-Celentano, Joanne

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Curran-Celentano, Joanne | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/08/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBMCBS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/10 - 9/30/13 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAESP - AES Administration - Payroll**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 1,370.20 | 0.00 | 1,370.20 | 0.00 | (1,370.20) | 0.00 |
| ***Total: 61 - Salaries and Wages** | **0.00** | **1,370.20** | **0.00** | **1,370.20** | **0.00** | **(1,370.20)** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **1,370.20** | **0.00** | **1,370.20** | **0.00** | **(1,370.20)** | **0.00** |
| *****Total Expenditures** | **0.00** | **1,370.20** | **0.00** | **1,370.20** | **0.00** | **(1,370.20)** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 1,370.20 | 0.00 | (1,370.20) | (1,370.20) |
| ***Total: 52 - Appropriations** | **0.00** | **0.00** | **0.00** | **1,370.20** | **0.00** | **(1,370.20)** | **(1,370.20)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **1,370.20** | **0.00** | **(1,370.20)** | **(1,370.20)** |

Grant: 11H544 - Physiochemical Properties, Caroteno Status: Active Type: Appropriations
Fund: 11HA21 - Cheese Pasture Fed vs TMR Fed2012 FMGR: Curran-Celentano, Joanne

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Curran-Celentano, Joanne | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/08/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBMCBS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/10 - 9/30/13 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBMCJC - PI Joanne Curran Celentano**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPHX | Part Time Hourly | 0.00 | 3,240.63 | 0.00 | 3,240.63 | 0.00 | (3,240.63) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **3,240.63** | **0.00** | **3,240.63** | **0.00** | **(3,240.63)** | **0.00** |
| 711200 | Research Supplies | 10,000.00 | 6,499.32 | 0.00 | 6,499.32 | 0.00 | 3,500.68 | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 12.42 | 0.00 | 12.42 | 0.00 | (12.42) | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 155.00 | 0.00 | 155.00 | 0.00 | (155.00) | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 92.63 | 0.00 | 92.63 | 0.00 | (92.63) | 0.00 |
| **Subtotal: Non-Travel Support** | | **10,000.00** | **6,759.37** | **0.00** | **6,759.37** | **0.00** | **3,240.63** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **10,000.00** | **6,759.37** | **0.00** | **6,759.37** | **0.00** | **3,240.63** | **0.00** |
| ****Total Direct Cost Expenditures** | | **10,000.00** | **10,000.00** | **0.00** | **10,000.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **10,000.00** | **10,000.00** | **0.00** | **10,000.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 | (10,000.00) | (10,000.00) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **10,000.00** | **0.00** | **(10,000.00)** | **(10,000.00)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **10,000.00** | **0.00** | **(10,000.00)** | **(10,000.00)** |

Grant: 11H544 - Physiochemical Properties, Caroteno Status: Active Type: Appropriations
Fund: 11HB21 - Cheese Pasture Fed vs TMR Fed2013 FMGR: Curran-Celentano, Joanne

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Curran-Celentano, Joanne | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 03/11/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBMCBS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/10 - 9/30/13 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBMCJC - PI Joanne Curran Celentano**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPHX | Part Time Hourly | 0.00 | 3,772.75 | 0.00 | 3,772.75 | 0.00 | (3,772.75) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **3,772.75** | **0.00** | **3,772.75** | **0.00** | **(3,772.75)** | **0.00** |
| 710100 | Out-of-State Travel | 0.00 | 888.38 | 0.00 | 888.38 | 0.00 | (888.38) | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 360.00 | 0.00 | 360.00 | 0.00 | (360.00) | 0.00 |
| 710305 | Registration Fees-Other | 0.00 | 130.00 | 0.00 | 130.00 | 0.00 | (130.00) | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 1,013.02 | 0.00 | 1,013.02 | 0.00 | (1,013.02) | 0.00 |
| **Subtotal: Travel** | | **0.00** | **2,391.40** | **0.00** | **2,391.40** | **0.00** | **(2,391.40)** | **0.00** |
| 711200 | Research Supplies | 10,000.00 | 856.46 | 0.00 | 856.46 | 0.00 | 9,143.54 | 0.00 |
| 715000 | Non-Cap Equip-General | 0.00 | 6.00 | 0.00 | 6.00 | 0.00 | (6.00) | 0.00 |
| **Subtotal: Non-Travel Support** | | **10,000.00** | **862.46** | **0.00** | **862.46** | **0.00** | **9,137.54** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **10,000.00** | **3,253.86** | **0.00** | **3,253.86** | **0.00** | **6,746.14** | **0.00** |
| ****Total Direct Cost Expenditures** | | **10,000.00** | **7,026.61** | **0.00** | **7,026.61** | **0.00** | **2,973.39** | **0.00** |
| *****Total Expenditures** | | **10,000.00** | **7,026.61** | **0.00** | **7,026.61** | **0.00** | **2,973.39** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 7,026.61 | 0.00 | (7,026.61) | (7,026.61) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **7,026.61** | **0.00** | **(7,026.61)** | **(7,026.61)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **7,026.61** | **0.00** | **(7,026.61)** | **(7,026.61)** |

Grant: 11H545 - Developing integrated multi-trophic Status: Active Type: Appropriations
Fund: 11H191 - Aquaculture Methods 2011 FMGR: Harris, Larry

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Harris, Larry | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/21/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBBIOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/10 - 9/30/14 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEEQ - AES Equipment Org**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 716000 | Maintenance & Repairs-General | 0.00 | 1,295.00 | 0.00 | 1,295.00 | 0.00 | (1,295.00) | 0.00 |
| **Subtotal: Non-Travel Support** | | **0.00** | **1,295.00** | **0.00** | **1,295.00** | **0.00** | **(1,295.00)** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **0.00** | **1,295.00** | **0.00** | **1,295.00** | **0.00** | **(1,295.00)** | **0.00** |
| 740000 | Cap Equipment | 0.00 | 16,256.00 | 0.00 | 16,256.00 | 0.00 | (16,256.00) | 0.00 |
| ***Total: 74 - Capitalizable Plant and Equipment** | | **0.00** | **16,256.00** | **0.00** | **16,256.00** | **0.00** | **(16,256.00)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **17,551.00** | **0.00** | **17,551.00** | **0.00** | **(17,551.00)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **17,551.00** | **0.00** | **17,551.00** | **0.00** | **(17,551.00)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 17,551.00 | 0.00 | (17,551.00) | (17,551.00) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **17,551.00** | **0.00** | **(17,551.00)** | **(17,551.00)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **17,551.00** | **0.00** | **(17,551.00)** | **(17,551.00)** |

Grant: 11H545 - Developing integrated multi-trophic Status: Active Type: Appropriations
Fund: 11H191 - Aquaculture Methods 2011 FMGR: Harris, Larry

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Harris, Larry | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/21/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBBIOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/10 - 9/30/14 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEGD - AES Grad Program**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 613N30 Graduate Research Assistant | 0.00 | 2,277.00 | 0.00 | 2,277.00 | 0.00 | (2,277.00) | 0.00 |
| ***Total: 61 - Salaries and Wages** | **0.00** | **2,277.00** | **0.00** | **2,277.00** | **0.00** | **(2,277.00)** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **2,277.00** | **0.00** | **2,277.00** | **0.00** | **(2,277.00)** | **0.00** |
| *****Total Expenditures** | **0.00** | **2,277.00** | **0.00** | **2,277.00** | **0.00** | **(2,277.00)** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 2,277.00 | 0.00 | (2,277.00) | (2,277.00) |
| ***Total: 52 - Appropriations** | **0.00** | **0.00** | **0.00** | **2,277.00** | **0.00** | **(2,277.00)** | **(2,277.00)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **2,277.00** | **0.00** | **(2,277.00)** | **(2,277.00)** |

Grant: 11H545 - Developing integrated multi-trophic Status: Active Type: Appropriations
Fund: 11H191 - Aquaculture Methods 2011 FMGR: Harris, Larry

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Harris, Larry | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/21/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBBIOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/10 - 9/30/14 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAESP - AES Administration - Payroll**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 13,976.88 | 15,221.26 | 0.00 | 15,221.26 | 0.00 | (1,244.38) | 0.00 |
| 611FR5 | Retro Fac Tenure Track AAUP (UNH) | 156.59 | 156.59 | 0.00 | 156.59 | 0.00 | 0.00 | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **14,133.47** | **15,377.85** | **0.00** | **15,377.85** | **0.00** | **(1,244.38)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **14,133.47** | **15,377.85** | **0.00** | **15,377.85** | **0.00** | **(1,244.38)** | **0.00** |
| *****Total Expenditures** | | **14,133.47** | **15,377.85** | **0.00** | **15,377.85** | **0.00** | **(1,244.38)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 15,377.85 | 0.00 | (15,377.85) | (15,377.85) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **15,377.85** | **0.00** | **(15,377.85)** | **(15,377.85)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **15,377.85** | **0.00** | **(15,377.85)** | **(15,377.85)** |

Grant: 11H545 - Developing integrated multi-trophic Status: Active Type: Appropriations
Fund: 11H191 - Aquaculture Methods 2011 FMGR: Harris, Larry

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Harris, Larry | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/21/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBBIOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/10 - 9/30/14 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBBICF - PI Chris Neefus**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 2,107.82 | 0.00 | 2,107.82 | 0.00 | (2,107.82) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **2,107.82** | **0.00** | **2,107.82** | **0.00** | **(2,107.82)** | **0.00** |
| 711200 | Research Supplies | 15,000.00 | 14,915.23 | 0.00 | 14,915.23 | 0.00 | 84.77 | 0.00 |
| **Subtotal: Non-Travel Support** | | **15,000.00** | **14,915.23** | **0.00** | **14,915.23** | **0.00** | **84.77** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **15,000.00** | **14,915.23** | **0.00** | **14,915.23** | **0.00** | **84.77** | **0.00** |
| ****Total Direct Cost Expenditures** | | **15,000.00** | **17,023.05** | **0.00** | **17,023.05** | **0.00** | **(2,023.05)** | **0.00** |
| *****Total Expenditures** | | **15,000.00** | **17,023.05** | **0.00** | **17,023.05** | **0.00** | **(2,023.05)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 17,023.05 | 0.00 | (17,023.05) | (17,023.05) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **17,023.05** | **0.00** | **(17,023.05)** | **(17,023.05)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **17,023.05** | **0.00** | **(17,023.05)** | **(17,023.05)** |

Grant: 11H545 - Developing integrated multi-trophic Status: Active Type: Appropriations
Fund: 11H191 - Aquaculture Methods 2011 FMGR: Harris, Larry

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Harris, Larry | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/21/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBBIOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/10 - 9/30/14 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBBIDB - PI David Berlinsky**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 2,108.01 | 0.00 | 2,108.01 | 0.00 | (2,108.01) | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 13,127.59 | 0.00 | 13,127.59 | 0.00 | (13,127.59) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **15,235.60** | **0.00** | **15,235.60** | **0.00** | **(15,235.60)** | **0.00** |
| 710400 | Student or Non-Emp Travel | 0.00 | 165.39 | 0.00 | 165.39 | 0.00 | (165.39) | 0.00 |
| **Subtotal: Travel** | | **0.00** | **165.39** | **0.00** | **165.39** | **0.00** | **(165.39)** | **0.00** |
| 711200 | Research Supplies | 20,000.00 | 10,821.70 | 0.00 | 10,821.70 | 0.00 | 9,178.30 | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 78.40 | 0.00 | 78.40 | 0.00 | (78.40) | 0.00 |
| 716125 | Rentals-Vehicles incl Marine | 0.00 | 35.00 | 0.00 | 35.00 | 0.00 | (35.00) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 7,500.00 | 0.00 | 7,500.00 | 0.00 | (7,500.00) | 0.00 |
| 719125 | Licenses/Professional Fees | 0.00 | 60.00 | 0.00 | 60.00 | 0.00 | (60.00) | 0.00 |
| **Subtotal: Non-Travel Support** | | **20,000.00** | **18,495.10** | **0.00** | **18,495.10** | **0.00** | **1,504.90** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **20,000.00** | **18,660.49** | **0.00** | **18,660.49** | **0.00** | **1,339.51** | **0.00** |
| ****Total Direct Cost Expenditures** | | **20,000.00** | **33,896.09** | **0.00** | **33,896.09** | **0.00** | **(13,896.09)** | **0.00** |
| *****Total Expenditures** | | **20,000.00** | **33,896.09** | **0.00** | **33,896.09** | **0.00** | **(13,896.09)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 33,896.09 | 0.00 | (33,896.09) | (33,896.09) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **33,896.09** | **0.00** | **(33,896.09)** | **(33,896.09)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **33,896.09** | **0.00** | **(33,896.09)** | **(33,896.09)** |

Grant: 11H545 - Developing integrated multi-trophic Status: Active Type: Appropriations
Fund: 11H191 - Aquaculture Methods 2011 FMGR: Harris, Larry

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Harris, Larry | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/21/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBBIOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/10 - 9/30/14 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBBILH - PI Larry G Harris**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 1,972.04 | 0.00 | 1,972.04 | 0.00 | (1,972.04) | 0.00 |
| 61JBEX | Casual - Exempt | 0.00 | 6,106.76 | 0.00 | 6,106.76 | 0.00 | (6,106.76) | 0.00 |
| 61SNSH | Student Labor | 0.00 | 734.31 | 0.00 | 734.31 | 0.00 | (734.31) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **8,813.11** | **0.00** | **8,813.11** | **0.00** | **(8,813.11)** | **0.00** |
| 711200 | Research Supplies | 15,000.00 | 7,021.68 | 0.00 | 7,021.68 | 0.00 | 7,978.32 | 0.00 |
| 716125 | Rentals-Vehicles incl Marine | 0.00 | 283.50 | 0.00 | 283.50 | 0.00 | (283.50) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 30.00 | 0.00 | 30.00 | 0.00 | (30.00) | 0.00 |
| **Subtotal: Non-Travel Support** | | **15,000.00** | **7,335.18** | **0.00** | **7,335.18** | **0.00** | **7,664.82** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **15,000.00** | **7,335.18** | **0.00** | **7,335.18** | **0.00** | **7,664.82** | **0.00** |
| ****Total Direct Cost Expenditures** | | **15,000.00** | **16,148.29** | **0.00** | **16,148.29** | **0.00** | **(1,148.29)** | **0.00** |
| *****Total Expenditures** | | **15,000.00** | **16,148.29** | **0.00** | **16,148.29** | **0.00** | **(1,148.29)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 16,148.29 | 0.00 | (16,148.29) | (16,148.29) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **16,148.29** | **0.00** | **(16,148.29)** | **(16,148.29)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **16,148.29** | **0.00** | **(16,148.29)** | **(16,148.29)** |

Grant: 11H545 - Developing integrated multi-trophic Status: Active Type: Appropriations
Fund: 11H191 - Aquaculture Methods 2011 FMGR: Harris, Larry

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Harris, Larry | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 01/21/201 | IDC Basis Code: | | Equipment Vesting | USNH |
| Sponsor ID: | NONE CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UBBIOL | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 10/1/10 - 9/30/14 | Rev Account: | 520000 | Fund Type Level 2 | P2 | | |

**Org: UBBIRB - PI Raymond E Grizzle**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 615F10 PAT | 0.00 | 8,824.12 | 0.00 | 8,824.12 | 0.00 | (8,824.12) | 0.00 |
| ***Total: 61 - Salaries and Wages** | **0.00** | **8,824.12** | **0.00** | **8,824.12** | **0.00** | **(8,824.12)** | **0.00** |
| 711200 Research Supplies | 15,000.00 | 2,304.87 | 0.00 | 2,304.87 | 0.00 | 12,695.13 | 0.00 |
| **Subtotal: Non-Travel Support** | **15,000.00** | **2,304.87** | **0.00** | **2,304.87** | **0.00** | **12,695.13** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | **15,000.00** | **2,304.87** | **0.00** | **2,304.87** | **0.00** | **12,695.13** | **0.00** |
| ****Total Direct Cost Expenditures** | **15,000.00** | **11,128.99** | **0.00** | **11,128.99** | **0.00** | **3,871.01** | **0.00** |
| *****Total Expenditures** | **15,000.00** | **11,128.99** | **0.00** | **11,128.99** | **0.00** | **3,871.01** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 11,128.99 | 0.00 | (11,128.99) | (11,128.99) |
| ***Total: 52 - Appropriations** | **0.00** | **0.00** | **0.00** | **11,128.99** | **0.00** | **(11,128.99)** | **(11,128.99)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **11,128.99** | **0.00** | **(11,128.99)** | **(11,128.99)** |

Grant: 11H545 - Developing integrated multi-trophic Status: Active Type: Appropriations
Fund: 11H191 - Aquaculture Methods 2011 FMGR: Harris, Larry

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Harris, Larry | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/21/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBBIOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/10 - 9/30/14 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBDEKL - PI Ken LaValley**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 4,748.67 | 0.00 | 4,748.67 | 0.00 | (4,748.67) | 0.00 |
| 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 71.30 | 0.00 | 71.30 | 0.00 | (71.30) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **4,819.97** | **0.00** | **4,819.97** | **0.00** | **(4,819.97)** | **0.00** |
| 711200 | Research Supplies | 8,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,000.00 | 0.00 |
| **Subtotal: Non-Travel Support** | | **8,000.00** | **0.00** | **0.00** | **0.00** | **0.00** | **8,000.00** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **8,000.00** | **0.00** | **0.00** | **0.00** | **0.00** | **8,000.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **8,000.00** | **4,819.97** | **0.00** | **4,819.97** | **0.00** | **3,180.03** | **0.00** |
| *****Total Expenditures** | | **8,000.00** | **4,819.97** | **0.00** | **4,819.97** | **0.00** | **3,180.03** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 4,819.97 | 0.00 | (4,819.97) | (4,819.97) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **4,819.97** | **0.00** | **(4,819.97)** | **(4,819.97)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **4,819.97** | **0.00** | **(4,819.97)** | **(4,819.97)** |

Grant: 11H545 - Developing integrated multi-trophic Status: Active Type: Appropriations
Fund: 11HA22 - Aquaculture Methods 2012 FMGR: Harris, Larry

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Harris, Larry | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 07/01/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBBIOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/10 - 9/30/14 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEGD - AES Grad Program**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 2,793.90 | 0.00 | 2,793.90 | 0.00 | (2,793.90) | 0.00 |
| 613N10 | Graduate Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 20,423.57 | 0.00 | 20,423.57 | 0.00 | (20,423.57) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **23,217.47** | **0.00** | **23,217.47** | **0.00** | **(23,217.47)** | **0.00** |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal: Non-Travel Support** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **23,217.47** | **0.00** | **23,217.47** | **0.00** | **(23,217.47)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **23,217.47** | **0.00** | **23,217.47** | **0.00** | **(23,217.47)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 23,217.47 | 0.00 | (23,217.47) | (23,217.47) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **23,217.47** | **0.00** | **(23,217.47)** | **(23,217.47)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **23,217.47** | **0.00** | **(23,217.47)** | **(23,217.47)** |

Grant: 11H545 - Developing integrated multi-trophic Status: Active Type: Appropriations
Fund: 11HA22 - Aquaculture Methods 2012 FMGR: Harris, Larry

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Harris, Larry | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 07/01/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBBIOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/10 - 9/30/14 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAESP - AES Administration - Payroll**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 7,014.68 | 0.00 | 7,014.68 | 0.00 | (7,014.68) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **7,014.68** | **0.00** | **7,014.68** | **0.00** | **(7,014.68)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **7,014.68** | **0.00** | **7,014.68** | **0.00** | **(7,014.68)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **7,014.68** | **0.00** | **7,014.68** | **0.00** | **(7,014.68)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 7,014.68 | 0.00 | (7,014.68) | (7,014.68) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **7,014.68** | **0.00** | **(7,014.68)** | **(7,014.68)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **7,014.68** | **0.00** | **(7,014.68)** | **(7,014.68)** |

Grant: 11H545 - Developing integrated multi-trophic Status: Active Type: Appropriations
Fund: 11HA22 - Aquaculture Methods 2012 FMGR: Harris, Larry

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Harris, Larry | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 07/01/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBBIOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/10 - 9/30/14 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBBICF - PI Chris Neefus**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710100 | Out-of-State Travel | 0.00 | 484.80 | 0.00 | 484.80 | 0.00 | (484.80) | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 20.00 | 0.00 | 20.00 | 0.00 | (20.00) | 0.00 |
| **Subtotal: Travel** | | **0.00** | **504.80** | **0.00** | **504.80** | **0.00** | **(504.80)** | **0.00** |
| 711200 | Research Supplies | 15,000.00 | 14,405.20 | 0.00 | 14,405.20 | 0.00 | 594.80 | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 90.00 | 0.00 | 90.00 | 0.00 | (90.00) | 0.00 |
| **Subtotal: Non-Travel Support** | | **15,000.00** | **14,495.20** | **0.00** | **14,495.20** | **0.00** | **504.80** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **15,000.00** | **15,000.00** | **0.00** | **15,000.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **15,000.00** | **15,000.00** | **0.00** | **15,000.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **15,000.00** | **15,000.00** | **0.00** | **15,000.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 15,000.00 | 0.00 | (15,000.00) | (15,000.00) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **15,000.00** | **0.00** | **(15,000.00)** | **(15,000.00)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **15,000.00** | **0.00** | **(15,000.00)** | **(15,000.00)** |

Grant: 11H545 - Developing integrated multi-trophic Status: Active Type: Appropriations
Fund: 11HA22 - Aquaculture Methods 2012 FMGR: Harris, Larry

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Harris, Larry | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 07/01/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBBIOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/10 - 9/30/14 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBBIDB - PI David Berlinsky**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611Q90 | Post Doc | 0.00 | 5,810.82 | 0.00 | 5,810.82 | 0.00 | (5,810.82) | 0.00 |
| 61SNSH | Student Labor | 0.00 | 4,374.71 | 0.00 | 4,374.71 | 0.00 | (4,374.71) | 0.00 |
| 61SNWS | College Work Study | 0.00 | 537.90 | 0.00 | 537.90 | 0.00 | (537.90) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **10,723.43** | **0.00** | **10,723.43** | **0.00** | **(10,723.43)** | **0.00** |
| 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 8.15 | 0.00 | 8.15 | 0.00 | (8.15) | 0.00 |
| **Subtotal: Travel** | | **0.00** | **8.15** | **0.00** | **8.15** | **0.00** | **(8.15)** | **0.00** |
| 711200 | Research Supplies | 20,000.00 | 7,260.50 | 0.00 | 7,260.50 | 0.00 | 12,739.50 | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 25.00 | 0.00 | 25.00 | 0.00 | (25.00) | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 97.76 | 0.00 | 97.76 | 0.00 | (97.76) | 0.00 |
| 716125 | Rentals-Vehicles incl Marine | 0.00 | 198.00 | 0.00 | 198.00 | 0.00 | (198.00) | 0.00 |
| 719125 | Licenses/Professional Fees | 0.00 | 25.00 | 0.00 | 25.00 | 0.00 | (25.00) | 0.00 |
| **Subtotal: Non-Travel Support** | | **20,000.00** | **7,606.26** | **0.00** | **7,606.26** | **0.00** | **12,393.74** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **20,000.00** | **7,614.41** | **0.00** | **7,614.41** | **0.00** | **12,385.59** | **0.00** |
| ****Total Direct Cost Expenditures** | | **20,000.00** | **18,337.84** | **0.00** | **18,337.84** | **0.00** | **1,662.16** | **0.00** |
| *****Total Expenditures** | | **20,000.00** | **18,337.84** | **0.00** | **18,337.84** | **0.00** | **1,662.16** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 18,337.84 | 0.00 | (18,337.84) | (18,337.84) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **18,337.84** | **0.00** | **(18,337.84)** | **(18,337.84)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **18,337.84** | **0.00** | **(18,337.84)** | **(18,337.84)** |

Grant: 11H545 - Developing integrated multi-trophic Status: Active Type: Appropriations
Fund: 11HA22 - Aquaculture Methods 2012 FMGR: Harris, Larry

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Harris, Larry | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 07/01/201 | IDC Basis Code: | | Equipment Vesting | USNH |
| Sponsor ID: | NONE CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UBBIOL | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 10/1/10 - 9/30/14 | Rev Account: | 520000 | Fund Type Level 2 | P2 | | |

**Org: UBBILH - PI Larry G Harris**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPHX | Part Time Hourly | 0.00 | 4,094.00 | 0.00 | 4,094.00 | 0.00 | (4,094.00) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **4,094.00** | **0.00** | **4,094.00** | **0.00** | **(4,094.00)** | **0.00** |
| 710400 | Student or Non-Emp Travel | 0.00 | 224.14 | 0.00 | 224.14 | 0.00 | (224.14) | 0.00 |
| **Subtotal: Travel** | | **0.00** | **224.14** | **0.00** | **224.14** | **0.00** | **(224.14)** | **0.00** |
| 711132 | Supplies-Software Incl Site License | 0.00 | 820.00 | 0.00 | 820.00 | 0.00 | (820.00) | 0.00 |
| 711200 | Research Supplies | 15,000.00 | 4,870.71 | 0.00 | 4,870.71 | 0.00 | 10,129.29 | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 23.55 | 0.00 | 23.55 | 0.00 | (23.55) | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 235.88 | 0.00 | 235.88 | 0.00 | (235.88) | 0.00 |
| 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 1,700.00 | 0.00 | 1,700.00 | 0.00 | (1,700.00) | 0.00 |
| 716125 | Rentals-Vehicles incl Marine | 0.00 | 546.70 | 0.00 | 546.70 | 0.00 | (546.70) | 0.00 |
| **Subtotal: Non-Travel Support** | | **15,000.00** | **8,196.84** | **0.00** | **8,196.84** | **0.00** | **6,803.16** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **15,000.00** | **8,420.98** | **0.00** | **8,420.98** | **0.00** | **6,579.02** | **0.00** |
| 780100 | Electricity | 0.00 | 991.00 | 0.00 | 991.00 | 0.00 | (991.00) | 0.00 |
| ***Total: 78 - Utilities** | | **0.00** | **991.00** | **0.00** | **991.00** | **0.00** | **(991.00)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **15,000.00** | **13,505.98** | **0.00** | **13,505.98** | **0.00** | **1,494.02** | **0.00** |
| *****Total Expenditures** | | **15,000.00** | **13,505.98** | **0.00** | **13,505.98** | **0.00** | **1,494.02** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 13,505.98 | 0.00 | (13,505.98) | (13,505.98) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **13,505.98** | **0.00** | **(13,505.98)** | **(13,505.98)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **13,505.98** | **0.00** | **(13,505.98)** | **(13,505.98)** |

Grant: 11H545 - Developing integrated multi-trophic Status: Active Type: Appropriations
Fund: 11HA22 - Aquaculture Methods 2012 FMGR: Harris, Larry

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Harris, Larry | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 07/01/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBBIOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/10 - 9/30/14 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBBIRB - PI Raymond E Grizzle**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 7,986.83 | 0.00 | 7,986.83 | 0.00 | (7,986.83) | 0.00 |
| 61CPHX | Part Time Hourly | 0.00 | 2,961.63 | 0.00 | 2,961.63 | 0.00 | (2,961.63) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **10,948.46** | **0.00** | **10,948.46** | **0.00** | **(10,948.46)** | **0.00** |
| 711200 | Research Supplies | 15,000.00 | 721.54 | 0.00 | 721.54 | 0.00 | 14,278.46 | 0.00 |
| **Subtotal: Non-Travel Support** | | **15,000.00** | **721.54** | **0.00** | **721.54** | **0.00** | **14,278.46** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **15,000.00** | **721.54** | **0.00** | **721.54** | **0.00** | **14,278.46** | **0.00** |
| ****Total Direct Cost Expenditures** | | **15,000.00** | **11,670.00** | **0.00** | **11,670.00** | **0.00** | **3,330.00** | **0.00** |
| *****Total Expenditures** | | **15,000.00** | **11,670.00** | **0.00** | **11,670.00** | **0.00** | **3,330.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 11,670.00 | 0.00 | (11,670.00) | (11,670.00) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **11,670.00** | **0.00** | **(11,670.00)** | **(11,670.00)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **11,670.00** | **0.00** | **(11,670.00)** | **(11,670.00)** |

Grant: 11H545 - Developing integrated multi-trophic | Status: Active | Type: Appropriations
Fund: 11HA22 - Aquaculture Methods 2012 | FMGR: Harris, Larry

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Harris, Larry | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 07/01/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBBIOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/10 - 9/30/14 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBDEKL - PI Ken LaValley**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 615F10 PAT | 0.00 | 8,327.92 | 0.00 | 8,327.92 | 0.00 | (8,327.92) | 0.00 |
| ***Total: 61 - Salaries and Wages** | **0.00** | **8,327.92** | **0.00** | **8,327.92** | **0.00** | **(8,327.92)** | **0.00** |
| 711200 Research Supplies | 8,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,000.00 | 0.00 |
| **Subtotal: Non-Travel Support** | **8,000.00** | **0.00** | **0.00** | **0.00** | **0.00** | **8,000.00** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | **8,000.00** | **0.00** | **0.00** | **0.00** | **0.00** | **8,000.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **8,000.00** | **8,327.92** | **0.00** | **8,327.92** | **0.00** | **(327.92)** | **0.00** |
| *****Total Expenditures** | **8,000.00** | **8,327.92** | **0.00** | **8,327.92** | **0.00** | **(327.92)** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 8,327.92 | 0.00 | (8,327.92) | (8,327.92) |
| ***Total: 52 - Appropriations** | **0.00** | **0.00** | **0.00** | **8,327.92** | **0.00** | **(8,327.92)** | **(8,327.92)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **8,327.92** | **0.00** | **(8,327.92)** | **(8,327.92)** |

Grant: 11H545 - Developing integrated multi-trophic Status: Active Type: Appropriations
Fund: 11HB22 - Aquaculture Methods 2013 FMGR: Harris, Larry

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Harris, Larry | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 07/01/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBBIOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/10 - 9/30/14 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEGD - AES Grad Program**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 12,773.43 | 0.00 | 12,773.43 | 0.00 | (12,773.43) | 0.00 |
| 613N10 | Graduate Assistant | 0.00 | 9,159.94 | 0.00 | 9,159.94 | 0.00 | (9,159.94) | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 2,037.14 | 0.00 | 2,037.14 | 0.00 | (2,037.14) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **23,970.51** | **0.00** | **23,970.51** | **0.00** | **(23,970.51)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **23,970.51** | **0.00** | **23,970.51** | **0.00** | **(23,970.51)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **23,970.51** | **0.00** | **23,970.51** | **0.00** | **(23,970.51)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 23,970.51 | 0.00 | (23,970.51) | (23,970.51) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **23,970.51** | **0.00** | **(23,970.51)** | **(23,970.51)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **23,970.51** | **0.00** | **(23,970.51)** | **(23,970.51)** |

Grant: 11H545 - Developing integrated multi-trophic Status: Active Type: Appropriations
Fund: 11HB22 - Aquaculture Methods 2013 FMGR: Harris, Larry

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Harris, Larry | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 07/01/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBBIOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/10 - 9/30/14 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEPD - AES Funded Post Doc Awards**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 611Q90 Post Doc | 0.00 | 9,025.80 | 0.00 | 9,025.80 | 0.00 | (9,025.80) | 0.00 |
| ***Total: 61 - Salaries and Wages** | **0.00** | **9,025.80** | **0.00** | **9,025.80** | **0.00** | **(9,025.80)** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **9,025.80** | **0.00** | **9,025.80** | **0.00** | **(9,025.80)** | **0.00** |
| *****Total Expenditures** | **0.00** | **9,025.80** | **0.00** | **9,025.80** | **0.00** | **(9,025.80)** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 9,025.80 | 0.00 | (9,025.80) | (9,025.80) |
| ***Total: 52 - Appropriations** | **0.00** | **0.00** | **0.00** | **9,025.80** | **0.00** | **(9,025.80)** | **(9,025.80)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **9,025.80** | **0.00** | **(9,025.80)** | **(9,025.80)** |

Grant: 11H545 - Developing integrated multi-trophic Status: Active Type: Appropriations
Fund: 11HB22 - Aquaculture Methods 2013 FMGR: Harris, Larry

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Harris, Larry | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 07/01/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBBIOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/10 - 9/30/14 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBBICF - PI Chris Neefus**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710100 | Out-of-State Travel | 0.00 | 2,955.09 | 0.00 | 2,955.09 | 0.00 | (2,955.09) | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 720.00 | 0.00 | 720.00 | 0.00 | (720.00) | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | (154.92) | 0.00 | (154.92) | 0.00 | 154.92 | 0.00 |
| **Subtotal: Travel** | | **0.00** | **3,520.17** | **0.00** | **3,520.17** | **0.00** | **(3,520.17)** | **0.00** |
| 711132 | Supplies-Software Incl Site License | 0.00 | 39.95 | 0.00 | 39.95 | 0.00 | (39.95) | 0.00 |
| 711200 | Research Supplies | 15,000.00 | 11,242.81 | 0.00 | 11,242.81 | 0.00 | 3,757.19 | 0.00 |
| 713010 | Printing & Copying-Publications | 0.00 | 106.41 | 0.00 | 106.41 | 0.00 | (106.41) | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 115.00 | 0.00 | 115.00 | 0.00 | (115.00) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 437.00 | 0.00 | 437.00 | 0.00 | (437.00) | 0.00 |
| **Subtotal: Non-Travel Support** | | **15,000.00** | **11,941.17** | **0.00** | **11,941.17** | **0.00** | **3,058.83** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **15,000.00** | **15,461.34** | **0.00** | **15,461.34** | **0.00** | **(461.34)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **15,000.00** | **15,461.34** | **0.00** | **15,461.34** | **0.00** | **(461.34)** | **0.00** |
| *****Total Expenditures** | | **15,000.00** | **15,461.34** | **0.00** | **15,461.34** | **0.00** | **(461.34)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 15,461.34 | 0.00 | (15,461.34) | (15,461.34) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **15,461.34** | **0.00** | **(15,461.34)** | **(15,461.34)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **15,461.34** | **0.00** | **(15,461.34)** | **(15,461.34)** |

Grant: 11H545 - Developing integrated multi-trophic Status: Active Type: Appropriations
Fund: 11HB22 - Aquaculture Methods 2013 FMGR: Harris, Larry

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Harris, Larry | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 07/01/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBBIOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/10 - 9/30/14 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBBIDB - PI David Berlinsky**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61SNSH | Student Labor | 0.00 | 5,582.02 | 0.00 | 5,582.02 | 0.00 | (5,582.02) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **5,582.02** | **0.00** | **5,582.02** | **0.00** | **(5,582.02)** | **0.00** |
| 711200 | Research Supplies | 15,000.00 | 9,346.48 | 0.00 | 9,346.48 | 0.00 | 5,653.52 | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 71.50 | 0.00 | 71.50 | 0.00 | (71.50) | 0.00 |
| **Subtotal: Non-Travel Support** | | **15,000.00** | **9,417.98** | **0.00** | **9,417.98** | **0.00** | **5,582.02** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **15,000.00** | **9,417.98** | **0.00** | **9,417.98** | **0.00** | **5,582.02** | **0.00** |
| ****Total Direct Cost Expenditures** | | **15,000.00** | **15,000.00** | **0.00** | **15,000.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **15,000.00** | **15,000.00** | **0.00** | **15,000.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 15,000.00 | 0.00 | (15,000.00) | (15,000.00) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **15,000.00** | **0.00** | **(15,000.00)** | **(15,000.00)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **15,000.00** | **0.00** | **(15,000.00)** | **(15,000.00)** |

Grant: 11H545 - Developing integrated multi-trophic Status: Active Type: Appropriations
Fund: 11HB22 - Aquaculture Methods 2013 FMGR: Harris, Larry

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Harris, Larry | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 07/01/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBBIOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/10 - 9/30/14 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBBILH - PI Larry G Harris**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710400 | Student or Non-Emp Travel | 0.00 | 804.07 | 0.00 | 804.07 | 0.00 | (804.07) | 0.00 |
| **Subtotal: Travel** | | **0.00** | **804.07** | **0.00** | **804.07** | **0.00** | **(804.07)** | **0.00** |
| 711148 | Supplies-Bottled Gas | 0.00 | 465.21 | 0.00 | 465.21 | 0.00 | (465.21) | 0.00 |
| 711200 | Research Supplies | 15,000.00 | 7,548.62 | 0.00 | 7,548.62 | 0.00 | 7,451.38 | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 982.00 | 0.00 | 982.00 | 0.00 | (982.00) | 0.00 |
| 716125 | Rentals-Vehicles incl Marine | 0.00 | 3,225.10 | 0.00 | 3,225.10 | 0.00 | (3,225.10) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 448.00 | 0.00 | 448.00 | 0.00 | (448.00) | 0.00 |
| **Subtotal: Non-Travel Support** | | **15,000.00** | **12,668.93** | **0.00** | **12,668.93** | **0.00** | **2,331.07** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **15,000.00** | **13,473.00** | **0.00** | **13,473.00** | **0.00** | **1,527.00** | **0.00** |
| 780100 | Electricity | 0.00 | 1,517.00 | 0.00 | 1,517.00 | 0.00 | (1,517.00) | 0.00 |
| ***Total: 78 - Utilities** | | **0.00** | **1,517.00** | **0.00** | **1,517.00** | **0.00** | **(1,517.00)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **15,000.00** | **14,990.00** | **0.00** | **14,990.00** | **0.00** | **10.00** | **0.00** |
| *****Total Expenditures** | | **15,000.00** | **14,990.00** | **0.00** | **14,990.00** | **0.00** | **10.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 14,990.00 | 0.00 | (14,990.00) | (14,990.00) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **14,990.00** | **0.00** | **(14,990.00)** | **(14,990.00)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **14,990.00** | **0.00** | **(14,990.00)** | **(14,990.00)** |

Grant: 11H545 - Developing integrated multi-trophic Status: Active Type: Appropriations
Fund: 11HB22 - Aquaculture Methods 2013 FMGR: Harris, Larry

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Harris, Larry | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 07/01/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBBIOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/10 - 9/30/14 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBBIRB - PI Raymond E Grizzle**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 9,845.60 | 0.00 | 9,845.60 | 0.00 | (9,845.60) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **9,845.60** | **0.00** | **9,845.60** | **0.00** | **(9,845.60)** | **0.00** |
| 711200 | Research Supplies | 15,000.00 | 804.66 | 0.00 | 804.66 | 0.00 | 14,195.34 | 0.00 |
| 716125 | Rentals-Vehicles incl Marine | 0.00 | 66.67 | 0.00 | 66.67 | 0.00 | (66.67) | 0.00 |
| **Subtotal: Non-Travel Support** | | **15,000.00** | **871.33** | **0.00** | **871.33** | **0.00** | **14,128.67** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **15,000.00** | **871.33** | **0.00** | **871.33** | **0.00** | **14,128.67** | **0.00** |
| ****Total Direct Cost Expenditures** | | **15,000.00** | **10,716.93** | **0.00** | **10,716.93** | **0.00** | **4,283.07** | **0.00** |
| *****Total Expenditures** | | **15,000.00** | **10,716.93** | **0.00** | **10,716.93** | **0.00** | **4,283.07** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 10,716.93 | 0.00 | (10,716.93) | (10,716.93) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **10,716.93** | **0.00** | **(10,716.93)** | **(10,716.93)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **10,716.93** | **0.00** | **(10,716.93)** | **(10,716.93)** |

Grant: 11H545 - Developing integrated multi-trophic | Status: Active | Type: Appropriations
Fund: 11HB22 - Aquaculture Methods 2013 | FMGR: Harris, Larry

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Harris, Larry | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 07/01/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBBIOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/10 - 9/30/14 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBDEKL - PI Ken LaValley**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 615F10 PAT | 0.00 | 6,017.61 | 0.00 | 6,017.61 | 0.00 | (6,017.61) | 0.00 |
| ***Total: 61 - Salaries and Wages** | **0.00** | **6,017.61** | **0.00** | **6,017.61** | **0.00** | **(6,017.61)** | **0.00** |
| 711200 Research Supplies | 8,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,000.00 | 0.00 |
| **Subtotal: Non-Travel Support** | **8,000.00** | **0.00** | **0.00** | **0.00** | **0.00** | **8,000.00** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | **8,000.00** | **0.00** | **0.00** | **0.00** | **0.00** | **8,000.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **8,000.00** | **6,017.61** | **0.00** | **6,017.61** | **0.00** | **1,982.39** | **0.00** |
| *****Total Expenditures** | **8,000.00** | **6,017.61** | **0.00** | **6,017.61** | **0.00** | **1,982.39** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 6,017.61 | 0.00 | (6,017.61) | (6,017.61) |
| ***Total: 52 - Appropriations** | **0.00** | **0.00** | **0.00** | **6,017.61** | **0.00** | **(6,017.61)** | **(6,017.61)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **6,017.61** | **0.00** | **(6,017.61)** | **(6,017.61)** |

Grant: 11H545 - Developing integrated multi-trophic Status: Active Type: Appropriations
Fund: 11HC22 - Aquaculture Methods 2014 FMGR: Harris, Larry

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Harris, Larry | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 07/01/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBBIOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/10 - 9/30/14 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEGD - AES Grad Program**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 11,647.74 | 0.00 | 11,647.74 | 0.00 | (11,647.74) | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 8,541.14 | 0.00 | 8,541.14 | 0.00 | (8,541.14) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **20,188.88** | **0.00** | **20,188.88** | **0.00** | **(20,188.88)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **20,188.88** | **0.00** | **20,188.88** | **0.00** | **(20,188.88)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **20,188.88** | **0.00** | **20,188.88** | **0.00** | **(20,188.88)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 20,188.88 | 0.00 | (20,188.88) | (20,188.88) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **20,188.88** | **0.00** | **(20,188.88)** | **(20,188.88)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **20,188.88** | **0.00** | **(20,188.88)** | **(20,188.88)** |

Grant: 11H545 - Developing integrated multi-trophic | Status: Active | Type: Appropriations
Fund: 11HC22 - Aquaculture Methods 2014 | FMGR: Harris, Larry

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Harris, Larry | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 07/01/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBBIOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/10 - 9/30/14 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEPD - AES Funded Post Doc Awards**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 611Q90 Post Doc | 0.00 | 9,931.09 | 0.00 | 9,931.09 | 0.00 | (9,931.09) | 0.00 |
| ***Total: 61 - Salaries and Wages** | **0.00** | **9,931.09** | **0.00** | **9,931.09** | **0.00** | **(9,931.09)** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **9,931.09** | **0.00** | **9,931.09** | **0.00** | **(9,931.09)** | **0.00** |
| *****Total Expenditures** | **0.00** | **9,931.09** | **0.00** | **9,931.09** | **0.00** | **(9,931.09)** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 9,931.09 | 0.00 | (9,931.09) | (9,931.09) |
| ***Total: 52 - Appropriations** | **0.00** | **0.00** | **0.00** | **9,931.09** | **0.00** | **(9,931.09)** | **(9,931.09)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **9,931.09** | **0.00** | **(9,931.09)** | **(9,931.09)** |

Grant: 11H545 - Developing integrated multi-trophic Status: Active Type: Appropriations
Fund: 11HC22 - Aquaculture Methods 2014 FMGR: Harris, Larry

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Harris, Larry | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 07/01/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBBIOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/10 - 9/30/14 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBBICF - PI Chris Neefus**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710100 | Out-of-State Travel | 0.00 | 1,202.21 | 0.00 | 1,202.21 | 0.00 | (1,202.21) | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 558.54 | 0.00 | 558.54 | 0.00 | (558.54) | 0.00 |
| 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal: Travel** | | **0.00** | **1,760.75** | **0.00** | **1,760.75** | **0.00** | **(1,760.75)** | **0.00** |
| 711200 | Research Supplies | 15,000.00 | 8,774.79 | 0.00 | 8,774.79 | 0.00 | 6,225.21 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 50.00 | 0.00 | 50.00 | 0.00 | (50.00) | 0.00 |
| **Subtotal: Non-Travel Support** | | **15,000.00** | **8,824.79** | **0.00** | **8,824.79** | **0.00** | **6,175.21** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **15,000.00** | **10,585.54** | **0.00** | **10,585.54** | **0.00** | **4,414.46** | **0.00** |
| ****Total Direct Cost Expenditures** | | **15,000.00** | **10,585.54** | **0.00** | **10,585.54** | **0.00** | **4,414.46** | **0.00** |
| *****Total Expenditures** | | **15,000.00** | **10,585.54** | **0.00** | **10,585.54** | **0.00** | **4,414.46** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 10,585.54 | 0.00 | (10,585.54) | (10,585.54) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **10,585.54** | **0.00** | **(10,585.54)** | **(10,585.54)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **10,585.54** | **0.00** | **(10,585.54)** | **(10,585.54)** |

Grant: 11H545 - Developing integrated multi-trophic Status: Active Type: Appropriations
Fund: 11HC22 - Aquaculture Methods 2014 FMGR: Harris, Larry

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Harris, Larry | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 07/01/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBBIOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/10 - 9/30/14 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBBIDB - PI David Berlinsky**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPHX | Part Time Hourly | 0.00 | 501.75 | 0.00 | 501.75 | 0.00 | (501.75) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **501.75** | **0.00** | **501.75** | **0.00** | **(501.75)** | **0.00** |
| 710200 | Foreign Travel | 0.00 | 3,566.93 | 0.00 | 3,566.93 | 0.00 | (3,566.93) | 0.00 |
| **Subtotal: Travel** | | **0.00** | **3,566.93** | **0.00** | **3,566.93** | **0.00** | **(3,566.93)** | **0.00** |
| 711200 | Research Supplies | 15,000.00 | 10,165.51 | 0.00 | 10,165.51 | 0.00 | 4,834.49 | 0.00 |
| 713010 | Printing & Copying-Publications | 0.00 | 194.76 | 0.00 | 194.76 | 0.00 | (194.76) | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 618.15 | 0.00 | 618.15 | 0.00 | (618.15) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 20.40 | 0.00 | 20.40 | 0.00 | (20.40) | 0.00 |
| **Subtotal: Non-Travel Support** | | **15,000.00** | **10,998.82** | **0.00** | **10,998.82** | **0.00** | **4,001.18** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **15,000.00** | **14,565.75** | **0.00** | **14,565.75** | **0.00** | **434.25** | **0.00** |
| ****Total Direct Cost Expenditures** | | **15,000.00** | **15,067.50** | **0.00** | **15,067.50** | **0.00** | **(67.50)** | **0.00** |
| *****Total Expenditures** | | **15,000.00** | **15,067.50** | **0.00** | **15,067.50** | **0.00** | **(67.50)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 15,067.50 | 0.00 | (15,067.50) | (15,067.50) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **15,067.50** | **0.00** | **(15,067.50)** | **(15,067.50)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **15,067.50** | **0.00** | **(15,067.50)** | **(15,067.50)** |

Grant: 11H545 - Developing integrated multi-trophic Status: Active Type: Appropriations
Fund: 11HC22 - Aquaculture Methods 2014 FMGR: Harris, Larry

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Harris, Larry | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 07/01/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBBIOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/10 - 9/30/14 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBBILH - PI Larry G Harris**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 250.01 | 0.00 | 250.01 | 0.00 | (250.01) | 0.00 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **250.01** | **0.00** | **250.01** | **0.00** | **(250.01)** | **0.00** |
| 710400 | Student or Non-Emp Travel | 0.00 | 577.56 | 0.00 | 577.56 | 0.00 | (577.56) | 0.00 |
| **Subtotal: Travel** | | **0.00** | **577.56** | **0.00** | **577.56** | **0.00** | **(577.56)** | **0.00** |
| 711148 | Supplies-Bottled Gas | 0.00 | 93.00 | 0.00 | 93.00 | 0.00 | (93.00) | 0.00 |
| 711200 | Research Supplies | 15,000.00 | 4,177.17 | 0.00 | 4,177.17 | 0.00 | 10,822.83 | 0.00 |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 14.24 | 0.00 | 14.24 | 0.00 | (14.24) | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 4,100.00 | 0.00 | 4,100.00 | 0.00 | (4,100.00) | 0.00 |
| 716125 | Rentals-Vehicles incl Marine | 0.00 | 1,723.00 | 0.00 | 1,723.00 | 0.00 | (1,723.00) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 1,691.02 | 0.00 | 1,691.02 | 0.00 | (1,691.02) | 0.00 |
| **Subtotal: Non-Travel Support** | | **15,000.00** | **11,798.43** | **0.00** | **11,798.43** | **0.00** | **3,201.57** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **15,000.00** | **12,375.99** | **0.00** | **12,375.99** | **0.00** | **2,624.01** | **0.00** |
| 780100 | Electricity | 0.00 | 2,374.00 | 0.00 | 2,374.00 | 0.00 | (2,374.00) | 0.00 |
| ***Total: 78 - Utilities** | | **0.00** | **2,374.00** | **0.00** | **2,374.00** | **0.00** | **(2,374.00)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **15,000.00** | **15,000.00** | **0.00** | **15,000.00** | **0.00** | **(0.00)** | **0.00** |
| *****Total Expenditures** | | **15,000.00** | **15,000.00** | **0.00** | **15,000.00** | **0.00** | **(0.00)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 15,000.00 | 0.00 | (15,000.00) | (15,000.00) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **15,000.00** | **0.00** | **(15,000.00)** | **(15,000.00)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **15,000.00** | **0.00** | **(15,000.00)** | **(15,000.00)** |

Grant: 11H545 - Developing integrated multi-trophic Status: Active Type: Appropriations
Fund: 11HC22 - Aquaculture Methods 2014 FMGR: Harris, Larry

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Harris, Larry | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 07/01/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBBIOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/10 - 9/30/14 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBBIRB - PI Raymond E Grizzle**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F60 | Faculty NTT Research | 0.00 | 357.86 | 0.00 | 357.86 | 0.00 | (357.86) | 0.00 |
| 615F10 | PAT | 0.00 | 10,586.74 | 0.00 | 10,586.74 | 0.00 | (10,586.74) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **10,944.60** | **0.00** | **10,944.60** | **0.00** | **(10,944.60)** | **0.00** |
| 711200 | Research Supplies | 15,000.00 | 511.54 | 0.00 | 511.54 | 0.00 | 14,488.46 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 760.00 | 0.00 | 760.00 | 0.00 | (760.00) | 0.00 |
| **Subtotal: Non-Travel Support** | | **15,000.00** | **1,271.54** | **0.00** | **1,271.54** | **0.00** | **13,728.46** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **15,000.00** | **1,271.54** | **0.00** | **1,271.54** | **0.00** | **13,728.46** | **0.00** |
| ****Total Direct Cost Expenditures** | | **15,000.00** | **12,216.14** | **0.00** | **12,216.14** | **0.00** | **2,783.86** | **0.00** |
| *****Total Expenditures** | | **15,000.00** | **12,216.14** | **0.00** | **12,216.14** | **0.00** | **2,783.86** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 12,216.14 | 0.00 | (12,216.14) | (12,216.14) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **12,216.14** | **0.00** | **(12,216.14)** | **(12,216.14)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **12,216.14** | **0.00** | **(12,216.14)** | **(12,216.14)** |

Grant: 11H545 - Developing integrated multi-trophic | Status: Active | Type: Appropriations
Fund: 11HC22 - Aquaculture Methods 2014 | FMGR: Harris, Larry

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Harris, Larry | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 07/01/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBBIOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/10 - 9/30/14 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBDEKL - PI Ken LaValley**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 615F10 PAT | 0.00 | 5,775.27 | 0.00 | 5,775.27 | 0.00 | (5,775.27) | 0.00 |
| ***Total: 61 - Salaries and Wages** | **0.00** | **5,775.27** | **0.00** | **5,775.27** | **0.00** | **(5,775.27)** | **0.00** |
| 711200 Research Supplies | 8,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,000.00 | 0.00 |
| **Subtotal: Non-Travel Support** | **8,000.00** | **0.00** | **0.00** | **0.00** | **0.00** | **8,000.00** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | **8,000.00** | **0.00** | **0.00** | **0.00** | **0.00** | **8,000.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **8,000.00** | **5,775.27** | **0.00** | **5,775.27** | **0.00** | **2,224.73** | **0.00** |
| *****Total Expenditures** | **8,000.00** | **5,775.27** | **0.00** | **5,775.27** | **0.00** | **2,224.73** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 5,775.27 | 0.00 | (5,775.27) | (5,775.27) |
| ***Total: 52 - Appropriations** | **0.00** | **0.00** | **0.00** | **5,775.27** | **0.00** | **(5,775.27)** | **(5,775.27)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **5,775.27** | **0.00** | **(5,775.27)** | **(5,775.27)** |

Grant: 11H546 - Harvest and Post-Harvest Processing Status: Active Type: Appropriations
Fund: 11H103 - Pathogenic Vibrios in Oysters 2011 FMGR: Jones, Stephen H

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Jones, Stephen H | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/21/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/10 - 9/30/13 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEEQ - AES Equipment Org**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 740000 Cap Equipment | 0.00 | 13,231.99 | 0.00 | 13,231.99 | 0.00 | (13,231.99) | 0.00 |
| ***Total: 74 - Capitalizable Plant and Equipment** | **0.00** | **13,231.99** | **0.00** | **13,231.99** | **0.00** | **(13,231.99)** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **13,231.99** | **0.00** | **13,231.99** | **0.00** | **(13,231.99)** | **0.00** |
| *****Total Expenditures** | **0.00** | **13,231.99** | **0.00** | **13,231.99** | **0.00** | **(13,231.99)** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 13,231.99 | 0.00 | (13,231.99) | (13,231.99) |
| ***Total: 52 - Appropriations** | **0.00** | **0.00** | **0.00** | **13,231.99** | **0.00** | **(13,231.99)** | **(13,231.99)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **13,231.99** | **0.00** | **(13,231.99)** | **(13,231.99)** |

Grant: 11H546 - Harvest and Post-Harvest Processing Status: Active Type: Appropriations
Fund: 11H103 - Pathogenic Vibrios in Oysters 2011 FMGR: Jones, Stephen H

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Jones, Stephen H | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/21/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/10 - 9/30/13 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBNRSJ - PI Stephen Jones**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 2,108.01 | 0.00 | 2,108.01 | 0.00 | (2,108.01) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **2,108.01** | **0.00** | **2,108.01** | **0.00** | **(2,108.01)** | **0.00** |
| 710100 | Out-of-State Travel | 0.00 | 1,628.41 | 0.00 | 1,628.41 | 0.00 | (1,628.41) | 0.00 |
| 710200 | Foreign Travel | 0.00 | 1,087.45 | 0.00 | 1,087.45 | 0.00 | (1,087.45) | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 650.08 | 0.00 | 650.08 | 0.00 | (650.08) | 0.00 |
| **Subtotal: Travel** | | **0.00** | **3,365.94** | **0.00** | **3,365.94** | **0.00** | **(3,365.94)** | **0.00** |
| 711200 | Research Supplies | 12,000.00 | 6,549.06 | 0.00 | 6,549.06 | 0.00 | 5,450.94 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 70.00 | 0.00 | 70.00 | 0.00 | (70.00) | 0.00 |
| 715000 | Non-Cap Equip-General | 0.00 | 1,850.00 | 0.00 | 1,850.00 | 0.00 | (1,850.00) | 0.00 |
| 716125 | Rentals-Vehicles incl Marine | 0.00 | 165.00 | 0.00 | 165.00 | 0.00 | (165.00) | 0.00 |
| **Subtotal: Non-Travel Support** | | **12,000.00** | **8,634.06** | **0.00** | **8,634.06** | **0.00** | **3,365.94** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **12,000.00** | **12,000.00** | **0.00** | **12,000.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **12,000.00** | **14,108.01** | **0.00** | **14,108.01** | **0.00** | **(2,108.01)** | **0.00** |
| *****Total Expenditures** | | **12,000.00** | **14,108.01** | **0.00** | **14,108.01** | **0.00** | **(2,108.01)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 14,108.01 | 0.00 | (14,108.01) | (14,108.01) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **14,108.01** | **0.00** | **(14,108.01)** | **(14,108.01)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **14,108.01** | **0.00** | **(14,108.01)** | **(14,108.01)** |

Grant: 11H546 - Harvest and Post-Harvest Processing Status: Active Type: Appropriations
Fund: 11HA01 - Pathogenic Vibrios in Oysters 2012 FMGR: Jones, Stephen H

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Jones, Stephen H | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/08/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/10 - 9/30/13 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEGD - AES Grad Program**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 1,012.30 | 0.00 | 1,012.30 | 0.00 | (1,012.30) | 0.00 |
| ***Total: 61 - Salaries and Wages** | **0.00** | **1,012.30** | **0.00** | **1,012.30** | **0.00** | **(1,012.30)** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **1,012.30** | **0.00** | **1,012.30** | **0.00** | **(1,012.30)** | **0.00** |
| *****Total Expenditures** | **0.00** | **1,012.30** | **0.00** | **1,012.30** | **0.00** | **(1,012.30)** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 1,012.30 | 0.00 | (1,012.30) | (1,012.30) |
| ***Total: 52 - Appropriations** | **0.00** | **0.00** | **0.00** | **1,012.30** | **0.00** | **(1,012.30)** | **(1,012.30)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **1,012.30** | **0.00** | **(1,012.30)** | **(1,012.30)** |

Grant: 11H546 - Harvest and Post-Harvest Processing Status: Active Type: Appropriations
Fund: 11HA01 - Pathogenic Vibrios in Oysters 2012 FMGR: Jones, Stephen H

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Jones, Stephen H | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/08/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/10 - 9/30/13 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBNRSJ - PI Stephen Jones**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPHX | Part Time Hourly | 0.00 | 3,937.50 | 0.00 | 3,937.50 | 0.00 | (3,937.50) | 0.00 |
| 61SNSH | Student Labor | 0.00 | 205.00 | 0.00 | 205.00 | 0.00 | (205.00) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **4,142.50** | **0.00** | **4,142.50** | **0.00** | **(4,142.50)** | **0.00** |
| 710400 | Student or Non-Emp Travel | 0.00 | 386.84 | 0.00 | 386.84 | 0.00 | (386.84) | 0.00 |
| **Subtotal: Travel** | | **0.00** | **386.84** | **0.00** | **386.84** | **0.00** | **(386.84)** | **0.00** |
| 711200 | Research Supplies | 12,000.00 | 4,300.30 | 0.00 | 4,300.30 | 0.00 | 7,699.70 | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 122.13 | 0.00 | 122.13 | 0.00 | (122.13) | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 67.00 | 0.00 | 67.00 | 0.00 | (67.00) | 0.00 |
| 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 57.25 | 0.00 | 57.25 | 0.00 | (57.25) | 0.00 |
| 716125 | Rentals-Vehicles incl Marine | 0.00 | 440.00 | 0.00 | 440.00 | 0.00 | (440.00) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 2,495.00 | 0.00 | 2,495.00 | 0.00 | (2,495.00) | 0.00 |
| **Subtotal: Non-Travel Support** | | **12,000.00** | **7,481.68** | **0.00** | **7,481.68** | **0.00** | **4,518.32** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **12,000.00** | **7,868.52** | **0.00** | **7,868.52** | **0.00** | **4,131.48** | **0.00** |
| ****Total Direct Cost Expenditures** | | **12,000.00** | **12,011.02** | **0.00** | **12,011.02** | **0.00** | **(11.02)** | **0.00** |
| *****Total Expenditures** | | **12,000.00** | **12,011.02** | **0.00** | **12,011.02** | **0.00** | **(11.02)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 12,011.02 | 0.00 | (12,011.02) | (12,011.02) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **12,011.02** | **0.00** | **(12,011.02)** | **(12,011.02)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **12,011.02** | **0.00** | **(12,011.02)** | **(12,011.02)** |

Grant: 11H546 - Harvest and Post-Harvest Processing Status: Active Type: Appropriations
Fund: 11HB01 - Pathogenic Vibrios in Oysters 2013 FMGR: Jones, Stephen H

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Jones, Stephen H | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 07/01/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/10 - 9/30/13 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEGD - AES Grad Program**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 2,300.01 | 0.00 | 2,300.01 | 0.00 | (2,300.01) | 0.00 |
| ***Total: 61 - Salaries and Wages** | **0.00** | **2,300.01** | **0.00** | **2,300.01** | **0.00** | **(2,300.01)** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **2,300.01** | **0.00** | **2,300.01** | **0.00** | **(2,300.01)** | **0.00** |
| *****Total Expenditures** | **0.00** | **2,300.01** | **0.00** | **2,300.01** | **0.00** | **(2,300.01)** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 2,300.01 | 0.00 | (2,300.01) | (2,300.01) |
| ***Total: 52 - Appropriations** | **0.00** | **0.00** | **0.00** | **2,300.01** | **0.00** | **(2,300.01)** | **(2,300.01)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **2,300.01** | **0.00** | **(2,300.01)** | **(2,300.01)** |

Grant: 11H546 - Harvest and Post-Harvest Processing Status: Active Type: Appropriations
Fund: 11HB01 - Pathogenic Vibrios in Oysters 2013 FMGR: Jones, Stephen H

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Jones, Stephen H | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 07/01/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/10 - 9/30/13 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBNRSJ - PI Stephen Jones**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPHX | Part Time Hourly | 0.00 | 2,730.15 | 0.00 | 2,730.15 | 0.00 | (2,730.15) | 0.00 |
| 61SNSH | Student Labor | 0.00 | 200.00 | 0.00 | 200.00 | 0.00 | (200.00) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **2,930.15** | **0.00** | **2,930.15** | **0.00** | **(2,930.15)** | **0.00** |
| 710100 | Out-of-State Travel | 0.00 | 362.47 | 0.00 | 362.47 | 0.00 | (362.47) | 0.00 |
| 710200 | Foreign Travel | 0.00 | 947.98 | 0.00 | 947.98 | 0.00 | (947.98) | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 235.00 | 0.00 | 235.00 | 0.00 | (235.00) | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 91.04 | 0.00 | 91.04 | 0.00 | (91.04) | 0.00 |
| **Subtotal: Travel** | | **0.00** | **1,636.49** | **0.00** | **1,636.49** | **0.00** | **(1,636.49)** | **0.00** |
| 711200 | Research Supplies | 12,000.00 | 7,067.93 | 0.00 | 7,067.93 | 0.00 | 4,932.07 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 124.33 | 0.00 | 124.33 | 0.00 | (124.33) | 0.00 |
| 716125 | Rentals-Vehicles incl Marine | 0.00 | 175.00 | 0.00 | 175.00 | 0.00 | (175.00) | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 66.10 | 0.00 | 66.10 | 0.00 | (66.10) | 0.00 |
| **Subtotal: Non-Travel Support** | | **12,000.00** | **7,433.36** | **0.00** | **7,433.36** | **0.00** | **4,566.64** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **12,000.00** | **9,069.85** | **0.00** | **9,069.85** | **0.00** | **2,930.15** | **0.00** |
| ****Total Direct Cost Expenditures** | | **12,000.00** | **12,000.00** | **0.00** | **12,000.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **12,000.00** | **12,000.00** | **0.00** | **12,000.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 12,000.00 | 0.00 | (12,000.00) | (12,000.00) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **12,000.00** | **0.00** | **(12,000.00)** | **(12,000.00)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **12,000.00** | **0.00** | **(12,000.00)** | **(12,000.00)** |

Grant: 11H547 - Morphometrics and Genetics of Suspe | Status: Active | Type: Appropriations
Fund: 11H116 - Suspension-Cultured Mussels 2011 | FMGR: Litvaitis, Marianne K

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Litvaitis, Marianne K | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/21/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/10 - 9/30/13 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEGD - AES Grad Program**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 613N30 Graduate Research Assistant | 0.00 | 2,277.00 | 0.00 | 2,277.00 | 0.00 | (2,277.00) | 0.00 |
| ***Total: 61 - Salaries and Wages** | **0.00** | **2,277.00** | **0.00** | **2,277.00** | **0.00** | **(2,277.00)** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **2,277.00** | **0.00** | **2,277.00** | **0.00** | **(2,277.00)** | **0.00** |
| *****Total Expenditures** | **0.00** | **2,277.00** | **0.00** | **2,277.00** | **0.00** | **(2,277.00)** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 2,277.00 | 0.00 | (2,277.00) | (2,277.00) |
| ***Total: 52 - Appropriations** | **0.00** | **0.00** | **0.00** | **2,277.00** | **0.00** | **(2,277.00)** | **(2,277.00)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **2,277.00** | **0.00** | **(2,277.00)** | **(2,277.00)** |

Grant: 11H547 - Morphometrics and Genetics of Suspe | Status: Active | Type: Appropriations
Fund: 11H116 - Suspension-Cultured Mussels 2011 | FMGR: Litvaitis, Marianne K

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Litvaitis, Marianne K | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/21/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/10 - 9/30/13 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAESP - AES Administration - Payroll**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 4,681.70 | 5,104.74 | 0.00 | 5,104.74 | 0.00 | (423.04) | 0.00 |
| 611FR5 | Retro Fac Tenure Track AAUP (UNH) | 39.70 | 39.70 | 0.00 | 39.70 | 0.00 | 0.00 | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **4,721.40** | **5,144.44** | **0.00** | **5,144.44** | **0.00** | **(423.04)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **4,721.40** | **5,144.44** | **0.00** | **5,144.44** | **0.00** | **(423.04)** | **0.00** |
| *****Total Expenditures** | | **4,721.40** | **5,144.44** | **0.00** | **5,144.44** | **0.00** | **(423.04)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 5,144.44 | 0.00 | (5,144.44) | (5,144.44) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **5,144.44** | **0.00** | **(5,144.44)** | **(5,144.44)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **5,144.44** | **0.00** | **(5,144.44)** | **(5,144.44)** |

Grant: 11H547 - Morphometrics and Genetics of Suspe | Status: Active | Type: Appropriations
Fund: 11H116 - Suspension-Cultured Mussels 2011 | FMGR: Litvaitis, Marianne K

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Litvaitis, Marianne K | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/21/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/10 - 9/30/13 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBNRMA - PI Marian Litvaitis**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 2,108.01 | 0.00 | 2,108.01 | 0.00 | (2,108.01) | 0.00 |
| 61SNWS | College Work Study | 0.00 | 738.00 | 0.00 | 738.00 | 0.00 | (738.00) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **2,846.01** | **0.00** | **2,846.01** | **0.00** | **(2,846.01)** | **0.00** |
| 710100 | Out-of-State Travel | 0.00 | 476.64 | 0.00 | 476.64 | 0.00 | (476.64) | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 404.10 | 0.00 | 404.10 | 0.00 | (404.10) | 0.00 |
| **Subtotal: Travel** | | **0.00** | **880.74** | **0.00** | **880.74** | **0.00** | **(880.74)** | **0.00** |
| 711200 | Research Supplies | 12,000.00 | 7,216.33 | 0.00 | 7,216.33 | 0.00 | 4,783.67 | 0.00 |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 10.93 | 0.00 | 10.93 | 0.00 | (10.93) | 0.00 |
| 715000 | Non-Cap Equip-General | 0.00 | 3,104.00 | 0.00 | 3,104.00 | 0.00 | (3,104.00) | 0.00 |
| 719100 | Membership Dues & Fees | 0.00 | 50.00 | 0.00 | 50.00 | 0.00 | (50.00) | 0.00 |
| **Subtotal: Non-Travel Support** | | **12,000.00** | **10,381.26** | **0.00** | **10,381.26** | **0.00** | **1,618.74** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **12,000.00** | **11,262.00** | **0.00** | **11,262.00** | **0.00** | **738.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **12,000.00** | **14,108.01** | **0.00** | **14,108.01** | **0.00** | **(2,108.01)** | **0.00** |
| *****Total Expenditures** | | **12,000.00** | **14,108.01** | **0.00** | **14,108.01** | **0.00** | **(2,108.01)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 14,108.01 | 0.00 | (14,108.01) | (14,108.01) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **14,108.01** | **0.00** | **(14,108.01)** | **(14,108.01)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **14,108.01** | **0.00** | **(14,108.01)** | **(14,108.01)** |

Grant: 11H547 - Morphometrics and Genetics of Suspe | Status: Active | Type: Appropriations
Fund: 11HA02 - Suspension-Cultured Mussels 2012 | FMGR: Litvaitis, Marianne K

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Litvaitis, Marianne K | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/08/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/10 - 9/30/13 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEGD - AES Grad Program**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 910.80 | 0.00 | 910.80 | 0.00 | (910.80) | 0.00 |
| 613N10 | Graduate Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 12,523.50 | 0.00 | 12,523.50 | 0.00 | (12,523.50) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **13,434.30** | **0.00** | **13,434.30** | **0.00** | **(13,434.30)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **13,434.30** | **0.00** | **13,434.30** | **0.00** | **(13,434.30)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **13,434.30** | **0.00** | **13,434.30** | **0.00** | **(13,434.30)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 13,434.30 | 0.00 | (13,434.30) | (13,434.30) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **13,434.30** | **0.00** | **(13,434.30)** | **(13,434.30)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **13,434.30** | **0.00** | **(13,434.30)** | **(13,434.30)** |

Grant: 11H547 - Morphometrics and Genetics of Suspe | Status: Active | Type: Appropriations
Fund: 11HA02 - Suspension-Cultured Mussels 2012 | FMGR: Litvaitis, Marianne K

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Litvaitis, Marianne K | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/08/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/10 - 9/30/13 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAESP - AES Administration - Payroll**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 2,326.74 | 0.00 | 2,326.74 | 0.00 | (2,326.74) | 0.00 |
| ***Total: 61 - Salaries and Wages** | **0.00** | **2,326.74** | **0.00** | **2,326.74** | **0.00** | **(2,326.74)** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **2,326.74** | **0.00** | **2,326.74** | **0.00** | **(2,326.74)** | **0.00** |
| *****Total Expenditures** | **0.00** | **2,326.74** | **0.00** | **2,326.74** | **0.00** | **(2,326.74)** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 2,326.74 | 0.00 | (2,326.74) | (2,326.74) |
| ***Total: 52 - Appropriations** | **0.00** | **0.00** | **0.00** | **2,326.74** | **0.00** | **(2,326.74)** | **(2,326.74)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **2,326.74** | **0.00** | **(2,326.74)** | **(2,326.74)** |

Grant: 11H547 - Morphometrics and Genetics of Suspe | Status: Active | Type: Appropriations
Fund: 11HA02 - Suspension-Cultured Mussels 2012 | FMGR: Litvaitis, Marianne K

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Litvaitis, Marianne K | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/08/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/10 - 9/30/13 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBNRMA - PI Marian Litvaitis**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710100 | Out-of-State Travel | 0.00 | 124.88 | 0.00 | 124.88 | 0.00 | (124.88) | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 200.85 | 0.00 | 200.85 | 0.00 | (200.85) | 0.00 |
| **Subtotal: Travel** | | **0.00** | **325.73** | **0.00** | **325.73** | **0.00** | **(325.73)** | **0.00** |
| 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 130.00 | 0.00 | 130.00 | 0.00 | (130.00) | 0.00 |
| 711132 | Supplies-Software Incl Site License | 0.00 | 159.00 | 0.00 | 159.00 | 0.00 | (159.00) | 0.00 |
| 711200 | Research Supplies | 12,000.00 | 11,339.48 | 0.00 | 11,339.48 | 0.00 | 660.52 | 0.00 |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 12.72 | 0.00 | 12.72 | 0.00 | (12.72) | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 33.07 | 0.00 | 33.07 | 0.00 | (33.07) | 0.00 |
| **Subtotal: Non-Travel Support** | | **12,000.00** | **11,674.27** | **0.00** | **11,674.27** | **0.00** | **325.73** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **12,000.00** | **12,000.00** | **0.00** | **12,000.00** | **0.00** | **(0.00)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **12,000.00** | **12,000.00** | **0.00** | **12,000.00** | **0.00** | **(0.00)** | **0.00** |
| *****Total Expenditures** | | **12,000.00** | **12,000.00** | **0.00** | **12,000.00** | **0.00** | **(0.00)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 12,000.00 | 0.00 | (12,000.00) | (12,000.00) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **12,000.00** | **0.00** | **(12,000.00)** | **(12,000.00)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **12,000.00** | **0.00** | **(12,000.00)** | **(12,000.00)** |

Grant: 11H547 - Morphometrics and Genetics of Suspe | Status: Active | Type: Appropriations
Fund: 11HB02 - Suspension-Cultured Mussels 2013 | FMGR: Litvaitis, Marianne K

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Litvaitis, Marianne K | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 07/01/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/10 - 9/30/13 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEGD - AES Grad Program**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 1,026.18 | 0.00 | 1,026.18 | 0.00 | (1,026.18) | 0.00 |
| 613N10 | Graduate Assistant | 0.00 | 5,691.44 | 0.00 | 5,691.44 | 0.00 | (5,691.44) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **6,717.62** | **0.00** | **6,717.62** | **0.00** | **(6,717.62)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **6,717.62** | **0.00** | **6,717.62** | **0.00** | **(6,717.62)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **6,717.62** | **0.00** | **6,717.62** | **0.00** | **(6,717.62)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 6,717.62 | 0.00 | (6,717.62) | (6,717.62) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **6,717.62** | **0.00** | **(6,717.62)** | **(6,717.62)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **6,717.62** | **0.00** | **(6,717.62)** | **(6,717.62)** |

Grant: 11H547 - Morphometrics and Genetics of Suspe | Status: Active | Type: Appropriations
Fund: 11HB02 - Suspension-Cultured Mussels 2013 | FMGR: Litvaitis, Marianne K

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Litvaitis, Marianne K | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 07/01/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/10 - 9/30/13 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBNRMA - PI Marian Litvaitis**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710400 | Student or Non-Emp Travel | 0.00 | 534.67 | 0.00 | 534.67 | 0.00 | (534.67) | 0.00 |
| **Subtotal: Travel** | | **0.00** | **534.67** | **0.00** | **534.67** | **0.00** | **(534.67)** | **0.00** |
| 711200 | Research Supplies | 12,000.00 | 2,929.42 | 0.00 | 2,929.42 | 0.00 | 9,070.58 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 555.15 | 0.00 | 555.15 | 0.00 | (555.15) | 0.00 |
| **Subtotal: Non-Travel Support** | | **12,000.00** | **3,484.57** | **0.00** | **3,484.57** | **0.00** | **8,515.43** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **12,000.00** | **4,019.24** | **0.00** | **4,019.24** | **0.00** | **7,980.76** | **0.00** |
| 740000 | Cap Equipment | 0.00 | 7,980.00 | 0.00 | 7,980.00 | 0.00 | (7,980.00) | 0.00 |
| ***Total: 74 - Capitalizable Plant and Equipment** | | **0.00** | **7,980.00** | **0.00** | **7,980.00** | **0.00** | **(7,980.00)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **12,000.00** | **11,999.24** | **0.00** | **11,999.24** | **0.00** | **0.76** | **0.00** |
| *****Total Expenditures** | | **12,000.00** | **11,999.24** | **0.00** | **11,999.24** | **0.00** | **0.76** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 11,999.24 | 0.00 | (11,999.24) | (11,999.24) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **11,999.24** | **0.00** | **(11,999.24)** | **(11,999.24)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **11,999.24** | **0.00** | **(11,999.24)** | **(11,999.24)** |

Grant: 11H548 - Developing Interspecies Hybrids in | Status: Active | Type: Appropriations
Fund: 11H122 - Interspecies Hybrids Squash 2011 | FMGR: Loy, James Brent

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Loy, James Brent | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/21/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBBIOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/10 - 9/30/14 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAESP - AES Administration - Payroll**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 3,209.18 | 7,158.93 | 0.00 | 7,158.93 | 0.00 | (3,949.75) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **3,209.18** | **7,158.93** | **0.00** | **7,158.93** | **0.00** | **(3,949.75)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **3,209.18** | **7,158.93** | **0.00** | **7,158.93** | **0.00** | **(3,949.75)** | **0.00** |
| *****Total Expenditures** | | **3,209.18** | **7,158.93** | **0.00** | **7,158.93** | **0.00** | **(3,949.75)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 7,158.93 | 0.00 | (7,158.93) | (7,158.93) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **7,158.93** | **0.00** | **(7,158.93)** | **(7,158.93)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **7,158.93** | **0.00** | **(7,158.93)** | **(7,158.93)** |

Grant: 11H548 - Developing Interspecies Hybrids in | Status: Active | Type: Appropriations
Fund: 11H122 - Interspecies Hybrids Squash 2011 | FMGR: Loy, James Brent

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Loy, James Brent | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/21/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBBIOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/10 - 9/30/14 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBBIJL - PI J Brent Loy**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CBHO | Part Time - Overtime | 0.00 | 18.00 | 0.00 | 18.00 | 0.00 | (18.00) | 0.00 |
| 61CPHX | Part Time Hourly | 0.00 | 20,891.00 | 0.00 | 20,891.00 | 0.00 | (20,891.00) | 0.00 |
| 61SNSH | Student Labor | 0.00 | 2,193.75 | 0.00 | 2,193.75 | 0.00 | (2,193.75) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **23,102.75** | **0.00** | **23,102.75** | **0.00** | **(23,102.75)** | **0.00** |
| 710100 | Out-of-State Travel | 0.00 | 845.48 | 0.00 | 845.48 | 0.00 | (845.48) | 0.00 |
| **Subtotal: Travel** | | **0.00** | **845.48** | **0.00** | **845.48** | **0.00** | **(845.48)** | **0.00** |
| 711200 | Research Supplies | 30,000.00 | 5,091.96 | 0.00 | 5,091.96 | 0.00 | 24,908.04 | 0.00 |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 31.71 | 0.00 | 31.71 | 0.00 | (31.71) | 0.00 |
| 719125 | Licenses/Professional Fees | 0.00 | 50.00 | 0.00 | 50.00 | 0.00 | (50.00) | 0.00 |
| **Subtotal: Non-Travel Support** | | **30,000.00** | **5,173.67** | **0.00** | **5,173.67** | **0.00** | **24,826.33** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **30,000.00** | **6,019.15** | **0.00** | **6,019.15** | **0.00** | **23,980.85** | **0.00** |
| 740000 | Cap Equipment | 0.00 | 5,531.00 | 0.00 | 5,531.00 | 0.00 | (5,531.00) | 0.00 |
| ***Total: 74 - Capitalizable Plant and Equipment** | | **0.00** | **5,531.00** | **0.00** | **5,531.00** | **0.00** | **(5,531.00)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **30,000.00** | **34,652.90** | **0.00** | **34,652.90** | **0.00** | **(4,652.90)** | **0.00** |
| *****Total Expenditures** | | **30,000.00** | **34,652.90** | **0.00** | **34,652.90** | **0.00** | **(4,652.90)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 34,652.90 | 0.00 | (34,652.90) | (34,652.90) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **34,652.90** | **0.00** | **(34,652.90)** | **(34,652.90)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **34,652.90** | **0.00** | **(34,652.90)** | **(34,652.90)** |

Grant: 11H548 - Developing Interspecies Hybrids in | Status: Active | Type: Appropriations
Fund: 11HA04 - Interspecies Hybrids Squash 2012 | FMGR: Loy, James Brent

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Loy, James Brent | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/08/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBBIOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/10 - 9/30/14 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAESP - AES Administration - Payroll**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 14,463.36 | 0.00 | 14,463.36 | 0.00 | (14,463.36) | 0.00 |
| 611FR5 | Retro Fac Tenure Track AAUP (UNH) | 0.00 | 377.00 | 0.00 | 377.00 | 0.00 | (377.00) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **14,840.36** | **0.00** | **14,840.36** | **0.00** | **(14,840.36)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **14,840.36** | **0.00** | **14,840.36** | **0.00** | **(14,840.36)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **14,840.36** | **0.00** | **14,840.36** | **0.00** | **(14,840.36)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 14,840.36 | 0.00 | (14,840.36) | (14,840.36) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **14,840.36** | **0.00** | **(14,840.36)** | **(14,840.36)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **14,840.36** | **0.00** | **(14,840.36)** | **(14,840.36)** |

Grant: 11H548 - Developing Interspecies Hybrids in | Status: Active | Type: Appropriations
Fund: 11HA04 - Interspecies Hybrids Squash 2012 | FMGR: Loy, James Brent

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Loy, James Brent | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/08/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBBIOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/10 - 9/30/14 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBBIJL - PI J Brent Loy**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CBHO | Part Time - Overtime | 0.00 | 50.00 | 0.00 | 50.00 | 0.00 | (50.00) | 0.00 |
| 61CPHX | Part Time Hourly | 0.00 | 23,118.58 | 0.00 | 23,118.58 | 0.00 | (23,118.58) | 0.00 |
| 61SNSH | Student Labor | 0.00 | 3,551.25 | 0.00 | 3,551.25 | 0.00 | (3,551.25) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **26,719.83** | **0.00** | **26,719.83** | **0.00** | **(26,719.83)** | **0.00** |
| 711200 | Research Supplies | 30,000.00 | 77.77 | 0.00 | 77.77 | 0.00 | 29,922.23 | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 74.22 | 0.00 | 74.22 | 0.00 | (74.22) | 0.00 |
| **Subtotal: Non-Travel Support** | | **30,000.00** | **151.99** | **0.00** | **151.99** | **0.00** | **29,848.01** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **30,000.00** | **151.99** | **0.00** | **151.99** | **0.00** | **29,848.01** | **0.00** |
| ****Total Direct Cost Expenditures** | | **30,000.00** | **26,871.82** | **0.00** | **26,871.82** | **0.00** | **3,128.18** | **0.00** |
| *****Total Expenditures** | | **30,000.00** | **26,871.82** | **0.00** | **26,871.82** | **0.00** | **3,128.18** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 26,871.82 | 0.00 | (26,871.82) | (26,871.82) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **26,871.82** | **0.00** | **(26,871.82)** | **(26,871.82)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **26,871.82** | **0.00** | **(26,871.82)** | **(26,871.82)** |

Grant: 11H548 - Developing Interspecies Hybrids in Status: Active Type: Appropriations
Fund: 11HB04 - Interspecies Hybrids Squash 2013 FMGR: Loy, James Brent

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Loy, James Brent | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 03/11/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBBIOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/10 - 9/30/14 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAESP - AES Administration - Payroll**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 14,627.36 | 0.00 | 14,627.36 | 0.00 | (14,627.36) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **14,627.36** | **0.00** | **14,627.36** | **0.00** | **(14,627.36)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **14,627.36** | **0.00** | **14,627.36** | **0.00** | **(14,627.36)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **14,627.36** | **0.00** | **14,627.36** | **0.00** | **(14,627.36)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 14,627.36 | 0.00 | (14,627.36) | (14,627.36) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **14,627.36** | **0.00** | **(14,627.36)** | **(14,627.36)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **14,627.36** | **0.00** | **(14,627.36)** | **(14,627.36)** |

Grant: 11H548 - Developing Interspecies Hybrids in | Status: Active | Type: Appropriations
Fund: 11HB04 - Interspecies Hybrids Squash 2013 | FMGR: Loy, James Brent

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Loy, James Brent | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 03/11/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBBIOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/10 - 9/30/14 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBBIJL - PI J Brent Loy**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 579.38 | 0.00 | 579.38 | 0.00 | (579.38) | 0.00 |
| 61CBHO | Part Time - Overtime | 0.00 | 22.50 | 0.00 | 22.50 | 0.00 | (22.50) | 0.00 |
| 61CPHX | Part Time Hourly | 0.00 | 26,774.95 | 0.00 | 26,774.95 | 0.00 | (26,774.95) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **27,376.83** | **0.00** | **27,376.83** | **0.00** | **(27,376.83)** | **0.00** |
| 710100 | Out-of-State Travel | 0.00 | 422.94 | 0.00 | 422.94 | 0.00 | (422.94) | 0.00 |
| **Subtotal: Travel** | | **0.00** | **422.94** | **0.00** | **422.94** | **0.00** | **(422.94)** | **0.00** |
| 711200 | Research Supplies | 30,000.00 | 2,188.66 | 0.00 | 2,188.66 | 0.00 | 27,811.34 | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 11.57 | 0.00 | 11.57 | 0.00 | (11.57) | 0.00 |
| **Subtotal: Non-Travel Support** | | **30,000.00** | **2,200.23** | **0.00** | **2,200.23** | **0.00** | **27,799.77** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **30,000.00** | **2,623.17** | **0.00** | **2,623.17** | **0.00** | **27,376.83** | **0.00** |
| ****Total Direct Cost Expenditures** | | **30,000.00** | **30,000.00** | **0.00** | **30,000.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **30,000.00** | **30,000.00** | **0.00** | **30,000.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 30,000.00 | 0.00 | (30,000.00) | (30,000.00) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **30,000.00** | **0.00** | **(30,000.00)** | **(30,000.00)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **30,000.00** | **0.00** | **(30,000.00)** | **(30,000.00)** |

Grant: 11H549 - Temperature Profiles and Plant Perf Status: Active Type: Appropriations
Fund: 11H125 - Temp Profiles & Plant Perf. 2011 FMGR: Neal, Catherine A

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Neal, Catherine A | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/21/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBBIOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/10 - 9/30/13 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEEQ - AES Equipment Org**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 740000 Cap Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: 74 - Capitalizable Plant and Equipment** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 11H549 - Temperature Profiles and Plant Perf Status: Active Type: Appropriations
Fund: 11H125 - Temp Profiles & Plant Perf. 2011 FMGR: Neal, Catherine A

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Neal, Catherine A | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/21/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBBIOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/10 - 9/30/13 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAESP - AES Administration - Payroll**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 616F10 | Extension Educator | 4,693.44 | 6,281.99 | 0.00 | 6,281.99 | 0.00 | (1,588.55) | 0.00 |
| 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 37.50 | 0.00 | 37.50 | 0.00 | (37.50) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **4,693.44** | **6,319.49** | **0.00** | **6,319.49** | **0.00** | **(1,626.05)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **4,693.44** | **6,319.49** | **0.00** | **6,319.49** | **0.00** | **(1,626.05)** | **0.00** |
| *****Total Expenditures** | | **4,693.44** | **6,319.49** | **0.00** | **6,319.49** | **0.00** | **(1,626.05)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 6,319.49 | 0.00 | (6,319.49) | (6,319.49) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **6,319.49** | **0.00** | **(6,319.49)** | **(6,319.49)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **6,319.49** | **0.00** | **(6,319.49)** | **(6,319.49)** |

Grant: 11H549 - Temperature Profiles and Plant Perf Status: Active Type: Appropriations
Fund: 11H125 - Temp Profiles & Plant Perf. 2011 FMGR: Neal, Catherine A

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Neal, Catherine A | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/21/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBBIOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/10 - 9/30/13 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBBICN - PI Catherine Neal**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPHX | Part Time Hourly | 0.00 | 3,404.00 | 0.00 | 3,404.00 | 0.00 | (3,404.00) | 0.00 |
| 61SNSH | Student Labor | 0.00 | 865.00 | 0.00 | 865.00 | 0.00 | (865.00) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **4,269.00** | **0.00** | **4,269.00** | **0.00** | **(4,269.00)** | **0.00** |
| 711200 | Research Supplies | 6,000.00 | 1,731.00 | 0.00 | 1,731.00 | 0.00 | 4,269.00 | 0.00 |
| 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal: Non-Travel Support** | | **6,000.00** | **1,731.00** | **0.00** | **1,731.00** | **0.00** | **4,269.00** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **6,000.00** | **1,731.00** | **0.00** | **1,731.00** | **0.00** | **4,269.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **6,000.00** | **6,000.00** | **0.00** | **6,000.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **6,000.00** | **6,000.00** | **0.00** | **6,000.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 6,000.00 | 0.00 | (6,000.00) | (6,000.00) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **6,000.00** | **0.00** | **(6,000.00)** | **(6,000.00)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **6,000.00** | **0.00** | **(6,000.00)** | **(6,000.00)** |

Grant: 11H549 - Temperature Profiles and Plant Perf Status: Active Type: Appropriations
Fund: 11HA06 - Temp Profiles & Plant Perf. 2012 FMGR: Neal, Catherine A

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Neal, Catherine A | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/08/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBBIOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/10 - 9/30/13 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEEQ - AES Equipment Org**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 740000 | Cap Equipment | 0.00 | 4,270.83 | 0.00 | 4,270.83 | 0.00 | (4,270.83) | 0.00 |
| ***Total: 74 - Capitalizable Plant and Equipment** | | **0.00** | **4,270.83** | **0.00** | **4,270.83** | **0.00** | **(4,270.83)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **4,270.83** | **0.00** | **4,270.83** | **0.00** | **(4,270.83)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **4,270.83** | **0.00** | **4,270.83** | **0.00** | **(4,270.83)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 4,270.83 | 0.00 | (4,270.83) | (4,270.83) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **4,270.83** | **0.00** | **(4,270.83)** | **(4,270.83)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **4,270.83** | **0.00** | **(4,270.83)** | **(4,270.83)** |

Grant: 11H549 - Temperature Profiles and Plant Perf Status: Active Type: Appropriations
Fund: 11HA06 - Temp Profiles & Plant Perf. 2012 FMGR: Neal, Catherine A

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Neal, Catherine A | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/08/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBBIOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/10 - 9/30/13 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAESP - AES Administration - Payroll**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 616F10 Extension Educator | 0.00 | 6,350.38 | 0.00 | 6,350.38 | 0.00 | (6,350.38) | 0.00 |
| ***Total: 61 - Salaries and Wages** | **0.00** | **6,350.38** | **0.00** | **6,350.38** | **0.00** | **(6,350.38)** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **6,350.38** | **0.00** | **6,350.38** | **0.00** | **(6,350.38)** | **0.00** |
| *****Total Expenditures** | **0.00** | **6,350.38** | **0.00** | **6,350.38** | **0.00** | **(6,350.38)** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 6,350.38 | 0.00 | (6,350.38) | (6,350.38) |
| ***Total: 52 - Appropriations** | **0.00** | **0.00** | **0.00** | **6,350.38** | **0.00** | **(6,350.38)** | **(6,350.38)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **6,350.38** | **0.00** | **(6,350.38)** | **(6,350.38)** |

Grant: 11H549 - Temperature Profiles and Plant Perf Status: Active Type: Appropriations
Fund: 11HA06 - Temp Profiles & Plant Perf. 2012 FMGR: Neal, Catherine A

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Neal, Catherine A | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/08/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBBIOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/10 - 9/30/13 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBBICN - PI Catherine Neal**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPHX | Part Time Hourly | 0.00 | 2,979.16 | 0.00 | 2,979.16 | 0.00 | (2,979.16) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **2,979.16** | **0.00** | **2,979.16** | **0.00** | **(2,979.16)** | **0.00** |
| 710300 | Conference Registration Fees | 0.00 | 634.46 | 0.00 | 634.46 | 0.00 | (634.46) | 0.00 |
| **Subtotal: Travel** | | **0.00** | **634.46** | **0.00** | **634.46** | **0.00** | **(634.46)** | **0.00** |
| 711200 | Research Supplies | 6,000.00 | 2,386.38 | 0.00 | 2,386.38 | 0.00 | 3,613.62 | 0.00 |
| **Subtotal: Non-Travel Support** | | **6,000.00** | **2,386.38** | **0.00** | **2,386.38** | **0.00** | **3,613.62** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **6,000.00** | **3,020.84** | **0.00** | **3,020.84** | **0.00** | **2,979.16** | **0.00** |
| ****Total Direct Cost Expenditures** | | **6,000.00** | **6,000.00** | **0.00** | **6,000.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **6,000.00** | **6,000.00** | **0.00** | **6,000.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 6,000.00 | 0.00 | (6,000.00) | (6,000.00) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **6,000.00** | **0.00** | **(6,000.00)** | **(6,000.00)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **6,000.00** | **0.00** | **(6,000.00)** | **(6,000.00)** |

Grant: 11H549 - Temperature Profiles and Plant Perf Status: Active Type: Appropriations
Fund: 11HB06 - Temp Profiles & Plant Perf. 2013 FMGR: Neal, Catherine A

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Neal, Catherine A | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 03/11/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBBIOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/10 - 9/30/13 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAESP - AES Administration - Payroll**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 616F10 Extension Educator | 0.00 | 6,541.77 | 0.00 | 6,541.77 | 0.00 | (6,541.77) | 0.00 |
| ***Total: 61 - Salaries and Wages** | **0.00** | **6,541.77** | **0.00** | **6,541.77** | **0.00** | **(6,541.77)** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **6,541.77** | **0.00** | **6,541.77** | **0.00** | **(6,541.77)** | **0.00** |
| *****Total Expenditures** | **0.00** | **6,541.77** | **0.00** | **6,541.77** | **0.00** | **(6,541.77)** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 6,541.77 | 0.00 | (6,541.77) | (6,541.77) |
| ***Total: 52 - Appropriations** | **0.00** | **0.00** | **0.00** | **6,541.77** | **0.00** | **(6,541.77)** | **(6,541.77)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **6,541.77** | **0.00** | **(6,541.77)** | **(6,541.77)** |

Grant: 11H549 - Temperature Profiles and Plant Perf Status: Active Type: Appropriations
Fund: 11HB06 - Temp Profiles & Plant Perf. 2013 FMGR: Neal, Catherine A

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Neal, Catherine A | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 03/11/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBBIOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/10 - 9/30/13 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBBICN - PI Catherine Neal**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 61CPHX Part Time Hourly | 0.00 | 5,034.78 | 0.00 | 5,034.78 | 0.00 | (5,034.78) | 0.00 |
| ***Total: 61 - Salaries and Wages** | **0.00** | **5,034.78** | **0.00** | **5,034.78** | **0.00** | **(5,034.78)** | **0.00** |
| 711200 Research Supplies | 6,000.00 | 965.22 | 0.00 | 965.22 | 0.00 | 5,034.78 | 0.00 |
| **Subtotal: Non-Travel Support** | **6,000.00** | **965.22** | **0.00** | **965.22** | **0.00** | **5,034.78** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | **6,000.00** | **965.22** | **0.00** | **965.22** | **0.00** | **5,034.78** | **0.00** |
| ****Total Direct Cost Expenditures** | **6,000.00** | **6,000.00** | **0.00** | **6,000.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **6,000.00** | **6,000.00** | **0.00** | **6,000.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 6,000.00 | 0.00 | (6,000.00) | (6,000.00) |
| ***Total: 52 - Appropriations** | **0.00** | **0.00** | **0.00** | **6,000.00** | **0.00** | **(6,000.00)** | **(6,000.00)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **6,000.00** | **0.00** | **(6,000.00)** | **(6,000.00)** |

Grant: 11H550 - Interactions Between Climate Change Status: Active Type: Appropriations
Fund: 11H127 - Climate Chg, Carbon Cycling, LU2011 FMGR: Frey, Serita D

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Frey, Serita D | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/21/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/10 - 9/30/14 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBDECL - PI Changsheng Li**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F60 | Faculty NTT Research | 0.00 | 13,754.37 | 0.00 | 13,754.37 | 0.00 | (13,754.37) | 0.00 |
| 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 382.95 | 0.00 | 382.95 | 0.00 | (382.95) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **14,137.32** | **0.00** | **14,137.32** | **0.00** | **(14,137.32)** | **0.00** |
| 711200 | Research Supplies | 20,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 0.00 |
| **Subtotal: Non-Travel Support** | | **20,000.00** | **0.00** | **0.00** | **0.00** | **0.00** | **20,000.00** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **20,000.00** | **0.00** | **0.00** | **0.00** | **0.00** | **20,000.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **20,000.00** | **14,137.32** | **0.00** | **14,137.32** | **0.00** | **5,862.68** | **0.00** |
| *****Total Expenditures** | | **20,000.00** | **14,137.32** | **0.00** | **14,137.32** | **0.00** | **5,862.68** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 14,137.32 | 0.00 | (14,137.32) | (14,137.32) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **14,137.32** | **0.00** | **(14,137.32)** | **(14,137.32)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **14,137.32** | **0.00** | **(14,137.32)** | **(14,137.32)** |

Grant: 11H550 - Interactions Between Climate Change Status: Active Type: Appropriations
Fund: 11H127 - Climate Chg, Carbon Cycling, LU2011 FMGR: Frey, Serita D

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Frey, Serita D | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/21/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/10 - 9/30/14 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBDEKB - PI Karen Bennett**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 616F10 Extension Educator | 0.00 | 4,125.79 | 0.00 | 4,125.79 | 0.00 | (4,125.79) | 0.00 |
| ***Total: 61 - Salaries and Wages** | **0.00** | **4,125.79** | **0.00** | **4,125.79** | **0.00** | **(4,125.79)** | **0.00** |
| 711200 Research Supplies | 6,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 0.00 |
| **Subtotal: Non-Travel Support** | **6,000.00** | **0.00** | **0.00** | **0.00** | **0.00** | **6,000.00** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | **6,000.00** | **0.00** | **0.00** | **0.00** | **0.00** | **6,000.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **6,000.00** | **4,125.79** | **0.00** | **4,125.79** | **0.00** | **1,874.21** | **0.00** |
| *****Total Expenditures** | **6,000.00** | **4,125.79** | **0.00** | **4,125.79** | **0.00** | **1,874.21** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 4,125.79 | 0.00 | (4,125.79) | (4,125.79) |
| ***Total: 52 - Appropriations** | **0.00** | **0.00** | **0.00** | **4,125.79** | **0.00** | **(4,125.79)** | **(4,125.79)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **4,125.79** | **0.00** | **(4,125.79)** | **(4,125.79)** |

Grant: 11H550 - Interactions Between Climate Change Status: Active Type: Appropriations
Fund: 11H127 - Climate Chg, Carbon Cycling, LU2011 FMGR: Frey, Serita D

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Frey, Serita D | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/21/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/10 - 9/30/14 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBDERV - PI Ruth Varner**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F60 | Faculty NTT Research | 0.00 | 8,715.80 | 0.00 | 8,715.80 | 0.00 | (8,715.80) | 0.00 |
| 61CPHX | Part Time Hourly | 0.00 | 6,464.00 | 0.00 | 6,464.00 | 0.00 | (6,464.00) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **15,179.80** | **0.00** | **15,179.80** | **0.00** | **(15,179.80)** | **0.00** |
| 711200 | Research Supplies | 20,000.00 | 436.75 | 0.00 | 436.75 | 0.00 | 19,563.25 | 0.00 |
| **Subtotal: Non-Travel Support** | | **20,000.00** | **436.75** | **0.00** | **436.75** | **0.00** | **19,563.25** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **20,000.00** | **436.75** | **0.00** | **436.75** | **0.00** | **19,563.25** | **0.00** |
| ****Total Direct Cost Expenditures** | | **20,000.00** | **15,616.55** | **0.00** | **15,616.55** | **0.00** | **4,383.45** | **0.00** |
| *****Total Expenditures** | | **20,000.00** | **15,616.55** | **0.00** | **15,616.55** | **0.00** | **4,383.45** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 15,616.55 | 0.00 | (15,616.55) | (15,616.55) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **15,616.55** | **0.00** | **(15,616.55)** | **(15,616.55)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **15,616.55** | **0.00** | **(15,616.55)** | **(15,616.55)** |

Grant: 11H550 - Interactions Between Climate Change Status: Active Type: Appropriations
Fund: 11H127 - Climate Chg, Carbon Cycling, LU2011 FMGR: Frey, Serita D

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Frey, Serita D | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/21/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/10 - 9/30/14 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBDESO - PI Scott Ollinger**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 615F10 PAT | 0.00 | 13,801.08 | 0.00 | 13,801.08 | 0.00 | (13,801.08) | 0.00 |
| ***Total: 61 - Salaries and Wages** | **0.00** | **13,801.08** | **0.00** | **13,801.08** | **0.00** | **(13,801.08)** | **0.00** |
| 711200 Research Supplies | 20,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 0.00 |
| **Subtotal: Non-Travel Support** | **20,000.00** | **0.00** | **0.00** | **0.00** | **0.00** | **20,000.00** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | **20,000.00** | **0.00** | **0.00** | **0.00** | **0.00** | **20,000.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **20,000.00** | **13,801.08** | **0.00** | **13,801.08** | **0.00** | **6,198.92** | **0.00** |
| *****Total Expenditures** | **20,000.00** | **13,801.08** | **0.00** | **13,801.08** | **0.00** | **6,198.92** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 13,801.08 | 0.00 | (13,801.08) | (13,801.08) |
| ***Total: 52 - Appropriations** | **0.00** | **0.00** | **0.00** | **13,801.08** | **0.00** | **(13,801.08)** | **(13,801.08)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **13,801.08** | **0.00** | **(13,801.08)** | **(13,801.08)** |

Grant: 11H550 - Interactions Between Climate Change Status: Active Type: Appropriations
Fund: 11H127 - Climate Chg, Carbon Cycling, LU2011 FMGR: Frey, Serita D

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Frey, Serita D | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/21/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/10 - 9/30/14 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBNRSF - PI Serita Frey**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611Q90 | Post Doc | 32,241.44 | 43,620.76 | 0.00 | 43,620.76 | 0.00 | (11,379.32) | 0.00 |
| 615F10 | PAT | 0.00 | 16,288.00 | 0.00 | 16,288.00 | 0.00 | (16,288.00) | 0.00 |
| 61CPHX | Part Time Hourly | 0.00 | 3,712.00 | 0.00 | 3,712.00 | 0.00 | (3,712.00) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **32,241.44** | **63,620.76** | **0.00** | **63,620.76** | **0.00** | **(31,379.32)** | **0.00** |
| 711200 | Research Supplies | 20,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 0.00 |
| **Subtotal: Non-Travel Support** | | **20,000.00** | **0.00** | **0.00** | **0.00** | **0.00** | **20,000.00** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **20,000.00** | **0.00** | **0.00** | **0.00** | **0.00** | **20,000.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **52,241.44** | **63,620.76** | **0.00** | **63,620.76** | **0.00** | **(11,379.32)** | **0.00** |
| *****Total Expenditures** | | **52,241.44** | **63,620.76** | **0.00** | **63,620.76** | **0.00** | **(11,379.32)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 63,620.76 | 0.00 | (63,620.76) | (63,620.76) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **63,620.76** | **0.00** | **(63,620.76)** | **(63,620.76)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **63,620.76** | **0.00** | **(63,620.76)** | **(63,620.76)** |

Grant: 11H550 - Interactions Between Climate Change Status: Active Type: Appropriations
Fund: 11HA07 - Climate Chg, Carbon Cycling, LU2012 FMGR: Frey, Serita D

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Frey, Serita D | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/08/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/10 - 9/30/14 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEGD - AES Grad Program**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 972.30 | 0.00 | 972.30 | 0.00 | (972.30) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **972.30** | **0.00** | **972.30** | **0.00** | **(972.30)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **972.30** | **0.00** | **972.30** | **0.00** | **(972.30)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **972.30** | **0.00** | **972.30** | **0.00** | **(972.30)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 972.30 | 0.00 | (972.30) | (972.30) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **972.30** | **0.00** | **(972.30)** | **(972.30)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **972.30** | **0.00** | **(972.30)** | **(972.30)** |

Grant: 11H550 - Interactions Between Climate Change Status: Active Type: Appropriations
Fund: 11HA07 - Climate Chg, Carbon Cycling, LU2012 FMGR: Frey, Serita D

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Frey, Serita D | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/08/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/10 - 9/30/14 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEPD - AES Funded Post Doc Awards**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611Q90 | Post Doc | 0.00 | 102,177.24 | 0.00 | 102,177.24 | 0.00 | (102,177.24) | 0.00 |
| 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 500.00 | 0.00 | 500.00 | 0.00 | (500.00) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **102,677.24** | **0.00** | **102,677.24** | **0.00** | **(102,677.24)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **102,677.24** | **0.00** | **102,677.24** | **0.00** | **(102,677.24)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **102,677.24** | **0.00** | **102,677.24** | **0.00** | **(102,677.24)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 102,677.24 | 0.00 | (102,677.24) | (102,677.24) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **102,677.24** | **0.00** | **(102,677.24)** | **(102,677.24)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **102,677.24** | **0.00** | **(102,677.24)** | **(102,677.24)** |

Grant: 11H550 - Interactions Between Climate Change Status: Active Type: Appropriations
Fund: 11HA07 - Climate Chg, Carbon Cycling, LU2012 FMGR: Frey, Serita D

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Frey, Serita D | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/08/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/10 - 9/30/14 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBDECL - PI Changsheng Li**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F60 | Faculty NTT Research | 0.00 | 13,759.02 | 0.00 | 13,759.02 | 0.00 | (13,759.02) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **13,759.02** | **0.00** | **13,759.02** | **0.00** | **(13,759.02)** | **0.00** |
| 711200 | Research Supplies | 20,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 0.00 |
| **Subtotal: Non-Travel Support** | | **20,000.00** | **0.00** | **0.00** | **0.00** | **0.00** | **20,000.00** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **20,000.00** | **0.00** | **0.00** | **0.00** | **0.00** | **20,000.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **20,000.00** | **13,759.02** | **0.00** | **13,759.02** | **0.00** | **6,240.98** | **0.00** |
| *****Total Expenditures** | | **20,000.00** | **13,759.02** | **0.00** | **13,759.02** | **0.00** | **6,240.98** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 13,759.02 | 0.00 | (13,759.02) | (13,759.02) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **13,759.02** | **0.00** | **(13,759.02)** | **(13,759.02)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **13,759.02** | **0.00** | **(13,759.02)** | **(13,759.02)** |

Grant: 11H550 - Interactions Between Climate Change Status: Active Type: Appropriations
Fund: 11HA07 - Climate Chg, Carbon Cycling, LU2012 FMGR: Frey, Serita D

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Frey, Serita D | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/08/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/10 - 9/30/14 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBDEKB - PI Karen Bennett**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 616F10 Extension Educator | 0.00 | 4,188.67 | 0.00 | 4,188.67 | 0.00 | (4,188.67) | 0.00 |
| ***Total: 61 - Salaries and Wages** | **0.00** | **4,188.67** | **0.00** | **4,188.67** | **0.00** | **(4,188.67)** | **0.00** |
| 711200 Research Supplies | 6,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 0.00 |
| **Subtotal: Non-Travel Support** | **6,000.00** | **0.00** | **0.00** | **0.00** | **0.00** | **6,000.00** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | **6,000.00** | **0.00** | **0.00** | **0.00** | **0.00** | **6,000.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **6,000.00** | **4,188.67** | **0.00** | **4,188.67** | **0.00** | **1,811.33** | **0.00** |
| *****Total Expenditures** | **6,000.00** | **4,188.67** | **0.00** | **4,188.67** | **0.00** | **1,811.33** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 4,188.67 | 0.00 | (4,188.67) | (4,188.67) |
| ***Total: 52 - Appropriations** | **0.00** | **0.00** | **0.00** | **4,188.67** | **0.00** | **(4,188.67)** | **(4,188.67)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **4,188.67** | **0.00** | **(4,188.67)** | **(4,188.67)** |

Grant: 11H550 - Interactions Between Climate Change Status: Active Type: Appropriations
Fund: 11HA07 - Climate Chg, Carbon Cycling, LU2012 FMGR: Frey, Serita D

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Frey, Serita D | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 01/08/201 | IDC Basis Code: | | Equipment Vesting | USNH |
| Sponsor ID: | NONE CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UBNREN | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 10/1/10 - 9/30/14 | Rev Account: | 520000 | Fund Type Level 2 | P2 | | |

**Org: UBDERV - PI Ruth Varner**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F60 | Faculty NTT Research | 0.00 | 9,022.44 | 0.00 | 9,022.44 | 0.00 | (9,022.44) | 0.00 |
| 61SNSH | Student Labor | 0.00 | 1,848.00 | 0.00 | 1,848.00 | 0.00 | (1,848.00) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **10,870.44** | **0.00** | **10,870.44** | **0.00** | **(10,870.44)** | **0.00** |
| 711200 | Research Supplies | 20,000.00 | 4,525.32 | 0.00 | 4,525.32 | 0.00 | 15,474.68 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 136.80 | 0.00 | 136.80 | 0.00 | (136.80) | 0.00 |
| **Subtotal: Non-Travel Support** | | **20,000.00** | **4,662.12** | **0.00** | **4,662.12** | **0.00** | **15,337.88** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **20,000.00** | **4,662.12** | **0.00** | **4,662.12** | **0.00** | **15,337.88** | **0.00** |
| ****Total Direct Cost Expenditures** | | **20,000.00** | **15,532.56** | **0.00** | **15,532.56** | **0.00** | **4,467.44** | **0.00** |
| *****Total Expenditures** | | **20,000.00** | **15,532.56** | **0.00** | **15,532.56** | **0.00** | **4,467.44** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 15,532.56 | 0.00 | (15,532.56) | (15,532.56) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **15,532.56** | **0.00** | **(15,532.56)** | **(15,532.56)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **15,532.56** | **0.00** | **(15,532.56)** | **(15,532.56)** |

Grant: 11H550 - Interactions Between Climate Change Status: Active Type: Appropriations
Fund: 11HA07 - Climate Chg, Carbon Cycling, LU2012 FMGR: Frey, Serita D

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Frey, Serita D | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/08/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/10 - 9/30/14 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBDESO - PI Scott Ollinger**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 11,821.05 | 0.00 | 11,821.05 | 0.00 | (11,821.05) | 0.00 |
| 61SNSH | Student Labor | 0.00 | 2,100.00 | 0.00 | 2,100.00 | 0.00 | (2,100.00) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **13,921.05** | **0.00** | **13,921.05** | **0.00** | **(13,921.05)** | **0.00** |
| 710300 | Conference Registration Fees | 0.00 | 320.00 | 0.00 | 320.00 | 0.00 | (320.00) | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 439.00 | 0.00 | 439.00 | 0.00 | (439.00) | 0.00 |
| **Subtotal: Travel** | | **0.00** | **759.00** | **0.00** | **759.00** | **0.00** | **(759.00)** | **0.00** |
| 711200 | Research Supplies | 20,000.00 | 138.09 | 0.00 | 138.09 | 0.00 | 19,861.91 | 0.00 |
| **Subtotal: Non-Travel Support** | | **20,000.00** | **138.09** | **0.00** | **138.09** | **0.00** | **19,861.91** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **20,000.00** | **897.09** | **0.00** | **897.09** | **0.00** | **19,102.91** | **0.00** |
| ****Total Direct Cost Expenditures** | | **20,000.00** | **14,818.14** | **0.00** | **14,818.14** | **0.00** | **5,181.86** | **0.00** |
| *****Total Expenditures** | | **20,000.00** | **14,818.14** | **0.00** | **14,818.14** | **0.00** | **5,181.86** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 14,818.14 | 0.00 | (14,818.14) | (14,818.14) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **14,818.14** | **0.00** | **(14,818.14)** | **(14,818.14)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **14,818.14** | **0.00** | **(14,818.14)** | **(14,818.14)** |

Grant: 11H550 - Interactions Between Climate Change Status: Active Type: Appropriations
Fund: 11HA07 - Climate Chg, Carbon Cycling, LU2012 FMGR: Frey, Serita D

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Frey, Serita D | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/08/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/10 - 9/30/14 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBNRSF - PI Serita Frey**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 | PAT | 0.00 | 10,865.66 | 0.00 | 10,865.66 | 0.00 | (10,865.66) | 0.00 |
| 61CPHX | Part Time Hourly | 0.00 | 2,718.00 | 0.00 | 2,718.00 | 0.00 | (2,718.00) | 0.00 |
| 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 500.00 | 0.00 | 500.00 | 0.00 | (500.00) | 0.00 |
| 61SNWS | College Work Study | 0.00 | 1,330.91 | 0.00 | 1,330.91 | 0.00 | (1,330.91) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **15,414.57** | **0.00** | **15,414.57** | **0.00** | **(15,414.57)** | **0.00** |
| 710100 | Out-of-State Travel | 0.00 | 679.63 | 0.00 | 679.63 | 0.00 | (679.63) | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 953.54 | 0.00 | 953.54 | 0.00 | (953.54) | 0.00 |
| **Subtotal: Travel** | | **0.00** | **1,633.17** | **0.00** | **1,633.17** | **0.00** | **(1,633.17)** | **0.00** |
| 711200 | Research Supplies | 20,000.00 | 2,431.64 | 0.00 | 2,431.64 | 0.00 | 17,568.36 | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 15.77 | 0.00 | 15.77 | 0.00 | (15.77) | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 40.00 | 0.00 | 40.00 | 0.00 | (40.00) | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 127.30 | 0.00 | 127.30 | 0.00 | (127.30) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 99.00 | 0.00 | 99.00 | 0.00 | (99.00) | 0.00 |
| **Subtotal: Non-Travel Support** | | **20,000.00** | **2,713.71** | **0.00** | **2,713.71** | **0.00** | **17,286.29** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **20,000.00** | **4,346.88** | **0.00** | **4,346.88** | **0.00** | **15,653.12** | **0.00** |
| ****Total Direct Cost Expenditures** | | **20,000.00** | **19,761.45** | **0.00** | **19,761.45** | **0.00** | **238.55** | **0.00** |
| *****Total Expenditures** | | **20,000.00** | **19,761.45** | **0.00** | **19,761.45** | **0.00** | **238.55** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 19,761.45 | 0.00 | (19,761.45) | (19,761.45) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **19,761.45** | **0.00** | **(19,761.45)** | **(19,761.45)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **19,761.45** | **0.00** | **(19,761.45)** | **(19,761.45)** |

Grant: 11H550 - Interactions Between Climate Change Status: Active Type: Appropriations
Fund: 11HB07 - Climate Chg, Carbon Cycling, LU2013 FMGR: Frey, Serita D

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Frey, Serita D | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 07/01/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/10 - 9/30/14 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEPD - AES Funded Post Doc Awards**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 611Q90 Post Doc | 0.00 | 112,363.88 | 0.00 | 112,363.88 | 0.00 | (112,363.88) | 0.00 |
| ***Total: 61 - Salaries and Wages** | **0.00** | **112,363.88** | **0.00** | **112,363.88** | **0.00** | **(112,363.88)** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **112,363.88** | **0.00** | **112,363.88** | **0.00** | **(112,363.88)** | **0.00** |
| *****Total Expenditures** | **0.00** | **112,363.88** | **0.00** | **112,363.88** | **0.00** | **(112,363.88)** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 112,363.88 | 0.00 | (112,363.88) | (112,363.88) |
| ***Total: 52 - Appropriations** | **0.00** | **0.00** | **0.00** | **112,363.88** | **0.00** | **(112,363.88)** | **(112,363.88)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **112,363.88** | **0.00** | **(112,363.88)** | **(112,363.88)** |

Grant: 11H550 - Interactions Between Climate Change Status: Active Type: Appropriations
Fund: 11HB07 - Climate Chg, Carbon Cycling, LU2013 FMGR: Frey, Serita D

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Frey, Serita D | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 07/01/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/10 - 9/30/14 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBDECL - PI Changsheng Li**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 5,243.22 | 0.00 | 5,243.22 | 0.00 | (5,243.22) | 0.00 |
| 611F60 | Faculty NTT Research | 0.00 | 6,360.04 | 0.00 | 6,360.04 | 0.00 | (6,360.04) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **11,603.26** | **0.00** | **11,603.26** | **0.00** | **(11,603.26)** | **0.00** |
| 711200 | Research Supplies | 15,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 0.00 |
| **Subtotal: Non-Travel Support** | | **15,000.00** | **0.00** | **0.00** | **0.00** | **0.00** | **15,000.00** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **15,000.00** | **0.00** | **0.00** | **0.00** | **0.00** | **15,000.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **15,000.00** | **11,603.26** | **0.00** | **11,603.26** | **0.00** | **3,396.74** | **0.00** |
| *****Total Expenditures** | | **15,000.00** | **11,603.26** | **0.00** | **11,603.26** | **0.00** | **3,396.74** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 11,603.26 | 0.00 | (11,603.26) | (11,603.26) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **11,603.26** | **0.00** | **(11,603.26)** | **(11,603.26)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **11,603.26** | **0.00** | **(11,603.26)** | **(11,603.26)** |

Grant: 11H550 - Interactions Between Climate Change Status: Active Type: Appropriations
Fund: 11HB07 - Climate Chg, Carbon Cycling, LU2013 FMGR: Frey, Serita D

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Frey, Serita D | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 07/01/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/10 - 9/30/14 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBDEKB - PI Karen Bennett**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 616F10 Extension Educator | 0.00 | 3,587.16 | 0.00 | 3,587.16 | 0.00 | (3,587.16) | 0.00 |
| ***Total: 61 - Salaries and Wages** | **0.00** | **3,587.16** | **0.00** | **3,587.16** | **0.00** | **(3,587.16)** | **0.00** |
| 711200 Research Supplies | 6,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 0.00 |
| **Subtotal: Non-Travel Support** | **6,000.00** | **0.00** | **0.00** | **0.00** | **0.00** | **6,000.00** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | **6,000.00** | **0.00** | **0.00** | **0.00** | **0.00** | **6,000.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **6,000.00** | **3,587.16** | **0.00** | **3,587.16** | **0.00** | **2,412.84** | **0.00** |
| *****Total Expenditures** | **6,000.00** | **3,587.16** | **0.00** | **3,587.16** | **0.00** | **2,412.84** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 3,587.16 | 0.00 | (3,587.16) | (3,587.16) |
| ***Total: 52 - Appropriations** | **0.00** | **0.00** | **0.00** | **3,587.16** | **0.00** | **(3,587.16)** | **(3,587.16)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **3,587.16** | **0.00** | **(3,587.16)** | **(3,587.16)** |

Grant: 11H550 - Interactions Between Climate Change Status: Active Type: Appropriations
Fund: 11HB07 - Climate Chg, Carbon Cycling, LU2013 FMGR: Frey, Serita D

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Frey, Serita D | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 07/01/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/10 - 9/30/14 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBDERV - PI Ruth Varner**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 3,446.33 | 0.00 | 3,446.33 | 0.00 | (3,446.33) | 0.00 |
| 61CPHX | Part Time Hourly | 0.00 | 4,940.00 | 0.00 | 4,940.00 | 0.00 | (4,940.00) | 0.00 |
| 61SNSH | Student Labor | 0.00 | 3,332.50 | 0.00 | 3,332.50 | 0.00 | (3,332.50) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **11,718.83** | **0.00** | **11,718.83** | **0.00** | **(11,718.83)** | **0.00** |
| 711200 | Research Supplies | 15,000.00 | 2,261.51 | 0.00 | 2,261.51 | 0.00 | 12,738.49 | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 20.42 | 0.00 | 20.42 | 0.00 | (20.42) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 148.20 | 0.00 | 148.20 | 0.00 | (148.20) | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 31.06 | 0.00 | 31.06 | 0.00 | (31.06) | 0.00 |
| 718008 | Telecom-Internet Services | 0.00 | 77.65 | 0.00 | 77.65 | 0.00 | (77.65) | 0.00 |
| **Subtotal: Non-Travel Support** | | **15,000.00** | **2,538.84** | **0.00** | **2,538.84** | **0.00** | **12,461.16** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **15,000.00** | **2,538.84** | **0.00** | **2,538.84** | **0.00** | **12,461.16** | **0.00** |
| 780110 | Electricity-PSNH | 0.00 | 168.14 | 0.00 | 168.14 | 0.00 | (168.14) | 0.00 |
| ***Total: 78 - Utilities** | | **0.00** | **168.14** | **0.00** | **168.14** | **0.00** | **(168.14)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **15,000.00** | **14,425.81** | **0.00** | **14,425.81** | **0.00** | **574.19** | **0.00** |
| *****Total Expenditures** | | **15,000.00** | **14,425.81** | **0.00** | **14,425.81** | **0.00** | **574.19** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 14,425.81 | 0.00 | (14,425.81) | (14,425.81) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **14,425.81** | **0.00** | **(14,425.81)** | **(14,425.81)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **14,425.81** | **0.00** | **(14,425.81)** | **(14,425.81)** |

Grant: 11H550 - Interactions Between Climate Change Status: Active Type: Appropriations
Fund: 11HB07 - Climate Chg, Carbon Cycling, LU2013 FMGR: Frey, Serita D

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Frey, Serita D | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 07/01/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/10 - 9/30/14 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBDESO - PI Scott Ollinger**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 6,339.73 | 0.00 | 6,339.73 | 0.00 | (6,339.73) | 0.00 |
| 61SNHO | Student Labor - Overtime | 0.00 | 4.25 | 0.00 | 4.25 | 0.00 | (4.25) | 0.00 |
| 61SNSH | Student Labor | 0.00 | 5,821.00 | 0.00 | 5,821.00 | 0.00 | (5,821.00) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **12,164.98** | **0.00** | **12,164.98** | **0.00** | **(12,164.98)** | **0.00** |
| 711200 | Research Supplies | 15,000.00 | 31.97 | 0.00 | 31.97 | 0.00 | 14,968.03 | 0.00 |
| **Subtotal: Non-Travel Support** | | **15,000.00** | **31.97** | **0.00** | **31.97** | **0.00** | **14,968.03** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **15,000.00** | **31.97** | **0.00** | **31.97** | **0.00** | **14,968.03** | **0.00** |
| ****Total Direct Cost Expenditures** | | **15,000.00** | **12,196.95** | **0.00** | **12,196.95** | **0.00** | **2,803.05** | **0.00** |
| *****Total Expenditures** | | **15,000.00** | **12,196.95** | **0.00** | **12,196.95** | **0.00** | **2,803.05** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 12,196.95 | 0.00 | (12,196.95) | (12,196.95) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **12,196.95** | **0.00** | **(12,196.95)** | **(12,196.95)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **12,196.95** | **0.00** | **(12,196.95)** | **(12,196.95)** |

Grant: 11H550 - Interactions Between Climate Change Status: Active Type: Appropriations
Fund: 11HB07 - Climate Chg, Carbon Cycling, LU2013 FMGR: Frey, Serita D

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Frey, Serita D | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 07/01/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/10 - 9/30/14 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBNRSF - PI Serita Frey**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 7,369.68 | 0.00 | 7,369.68 | 0.00 | (7,369.68) | 0.00 |
| 616F10 | Extension Educator | 0.00 | 635.85 | 0.00 | 635.85 | 0.00 | (635.85) | 0.00 |
| 61CPHX | Part Time Hourly | 0.00 | 1,728.00 | 0.00 | 1,728.00 | 0.00 | (1,728.00) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **9,733.53** | **0.00** | **9,733.53** | **0.00** | **(9,733.53)** | **0.00** |
| 710300 | Conference Registration Fees | 0.00 | 215.00 | 0.00 | 215.00 | 0.00 | (215.00) | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 94.36 | 0.00 | 94.36 | 0.00 | (94.36) | 0.00 |
| **Subtotal: Travel** | | **0.00** | **309.36** | **0.00** | **309.36** | **0.00** | **(309.36)** | **0.00** |
| 711190 | Publications cost | 0.00 | 1,250.00 | 0.00 | 1,250.00 | 0.00 | (1,250.00) | 0.00 |
| 711200 | Research Supplies | 15,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 505.20 | 0.00 | 505.20 | 0.00 | (505.20) | 0.00 |
| **Subtotal: Non-Travel Support** | | **15,000.00** | **1,755.20** | **0.00** | **1,755.20** | **0.00** | **13,244.80** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **15,000.00** | **2,064.56** | **0.00** | **2,064.56** | **0.00** | **12,935.44** | **0.00** |
| ****Total Direct Cost Expenditures** | | **15,000.00** | **11,798.09** | **0.00** | **11,798.09** | **0.00** | **3,201.91** | **0.00** |
| *****Total Expenditures** | | **15,000.00** | **11,798.09** | **0.00** | **11,798.09** | **0.00** | **3,201.91** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 11,798.09 | 0.00 | (11,798.09) | (11,798.09) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **11,798.09** | **0.00** | **(11,798.09)** | **(11,798.09)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **11,798.09** | **0.00** | **(11,798.09)** | **(11,798.09)** |

Grant: 11H550 - Interactions Between Climate Change Status: Active Type: Appropriations
Fund: 11HC07 - Climate Chg, Carbon Cycling, LU2014 FMGR: Frey, Serita D

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Frey, Serita D | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 07/01/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/10 - 9/30/14 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEGD - AES Grad Program**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613N30 | Graduate Research Assistant | 0.00 | 918.27 | 0.00 | 918.27 | 0.00 | (918.27) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **918.27** | **0.00** | **918.27** | **0.00** | **(918.27)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **918.27** | **0.00** | **918.27** | **0.00** | **(918.27)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **918.27** | **0.00** | **918.27** | **0.00** | **(918.27)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 918.27 | 0.00 | (918.27) | (918.27) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **918.27** | **0.00** | **(918.27)** | **(918.27)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **918.27** | **0.00** | **(918.27)** | **(918.27)** |

Grant: 11H550 - Interactions Between Climate Change Status: Active Type: Appropriations
Fund: 11HC07 - Climate Chg, Carbon Cycling, LU2014 FMGR: Frey, Serita D

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Frey, Serita D | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 07/01/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/10 - 9/30/14 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEPD - AES Funded Post Doc Awards**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 611Q90 Post Doc | 0.00 | 9,401.50 | 0.00 | 9,401.50 | 0.00 | (9,401.50) | 0.00 |
| ***Total: 61 - Salaries and Wages** | **0.00** | **9,401.50** | **0.00** | **9,401.50** | **0.00** | **(9,401.50)** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **9,401.50** | **0.00** | **9,401.50** | **0.00** | **(9,401.50)** | **0.00** |
| *****Total Expenditures** | **0.00** | **9,401.50** | **0.00** | **9,401.50** | **0.00** | **(9,401.50)** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 9,401.50 | 0.00 | (9,401.50) | (9,401.50) |
| ***Total: 52 - Appropriations** | **0.00** | **0.00** | **0.00** | **9,401.50** | **0.00** | **(9,401.50)** | **(9,401.50)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **9,401.50** | **0.00** | **(9,401.50)** | **(9,401.50)** |

Grant: 11H550 - Interactions Between Climate Change Status: Active Type: Appropriations
Fund: 11HC07 - Climate Chg, Carbon Cycling, LU2014 FMGR: Frey, Serita D

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Frey, Serita D | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 07/01/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/10 - 9/30/14 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBDECL - PI Changsheng Li**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 7,467.75 | 0.00 | 7,467.75 | 0.00 | (7,467.75) | 0.00 |
| 611Q90 | Post Doc | 0.00 | 3,935.94 | 0.00 | 3,935.94 | 0.00 | (3,935.94) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **11,403.69** | **0.00** | **11,403.69** | **0.00** | **(11,403.69)** | **0.00** |
| 710000 | In-State Travel | 0.00 | 893.80 | 0.00 | 893.80 | 0.00 | (893.80) | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 370.24 | 0.00 | 370.24 | 0.00 | (370.24) | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 70.00 | 0.00 | 70.00 | 0.00 | (70.00) | 0.00 |
| **Subtotal: Travel** | | **0.00** | **1,334.04** | **0.00** | **1,334.04** | **0.00** | **(1,334.04)** | **0.00** |
| 711200 | Research Supplies | 15,000.00 | 484.78 | 0.00 | 484.78 | 0.00 | 14,515.22 | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 44.63 | 0.00 | 44.63 | 0.00 | (44.63) | 0.00 |
| **Subtotal: Non-Travel Support** | | **15,000.00** | **529.41** | **0.00** | **529.41** | **0.00** | **14,470.59** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **15,000.00** | **1,863.45** | **0.00** | **1,863.45** | **0.00** | **13,136.55** | **0.00** |
| ****Total Direct Cost Expenditures** | | **15,000.00** | **13,267.14** | **0.00** | **13,267.14** | **0.00** | **1,732.86** | **0.00** |
| *****Total Expenditures** | | **15,000.00** | **13,267.14** | **0.00** | **13,267.14** | **0.00** | **1,732.86** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 13,267.14 | 0.00 | (13,267.14) | (13,267.14) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **13,267.14** | **0.00** | **(13,267.14)** | **(13,267.14)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **13,267.14** | **0.00** | **(13,267.14)** | **(13,267.14)** |

Grant: 11H550 - Interactions Between Climate Change Status: Active Type: Appropriations
Fund: 11HC07 - Climate Chg, Carbon Cycling, LU2014 FMGR: Frey, Serita D

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Frey, Serita D | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 07/01/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/10 - 9/30/14 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBDEKB - PI Karen Bennett**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 616F10 | Extension Educator | 0.00 | 13,341.40 | 0.00 | 13,341.40 | 0.00 | (13,341.40) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **13,341.40** | **0.00** | **13,341.40** | **0.00** | **(13,341.40)** | **0.00** |
| 711200 | Research Supplies | 15,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 0.00 |
| **Subtotal: Non-Travel Support** | | **15,000.00** | **0.00** | **0.00** | **0.00** | **0.00** | **15,000.00** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **15,000.00** | **0.00** | **0.00** | **0.00** | **0.00** | **15,000.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **15,000.00** | **13,341.40** | **0.00** | **13,341.40** | **0.00** | **1,658.60** | **0.00** |
| *****Total Expenditures** | | **15,000.00** | **13,341.40** | **0.00** | **13,341.40** | **0.00** | **1,658.60** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 13,341.40 | 0.00 | (13,341.40) | (13,341.40) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **13,341.40** | **0.00** | **(13,341.40)** | **(13,341.40)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **13,341.40** | **0.00** | **(13,341.40)** | **(13,341.40)** |

Grant: 11H550 - Interactions Between Climate Change Status: Active Type: Appropriations
Fund: 11HC07 - Climate Chg, Carbon Cycling, LU2014 FMGR: Frey, Serita D

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Frey, Serita D | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 07/01/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/10 - 9/30/14 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBDERV - PI Ruth Varner**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 6,726.32 | 0.00 | 6,726.32 | 0.00 | (6,726.32) | 0.00 |
| 61SNSH | Student Labor | 0.00 | 5,038.50 | 0.00 | 5,038.50 | 0.00 | (5,038.50) | 0.00 |
| 61SNWS | College Work Study | 0.00 | 213.75 | 0.00 | 213.75 | 0.00 | (213.75) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **11,978.57** | **0.00** | **11,978.57** | **0.00** | **(11,978.57)** | **0.00** |
| 711200 | Research Supplies | 15,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 39.34 | 0.00 | 39.34 | 0.00 | (39.34) | 0.00 |
| 718008 | Telecom-Internet Services | 0.00 | 117.10 | 0.00 | 117.10 | 0.00 | (117.10) | 0.00 |
| **Subtotal: Non-Travel Support** | | **15,000.00** | **156.44** | **0.00** | **156.44** | **0.00** | **14,843.56** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **15,000.00** | **156.44** | **0.00** | **156.44** | **0.00** | **14,843.56** | **0.00** |
| 780110 | Electricity-PSNH | 0.00 | 136.70 | 0.00 | 136.70 | 0.00 | (136.70) | 0.00 |
| ***Total: 78 - Utilities** | | **0.00** | **136.70** | **0.00** | **136.70** | **0.00** | **(136.70)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **15,000.00** | **12,271.71** | **0.00** | **12,271.71** | **0.00** | **2,728.29** | **0.00** |
| *****Total Expenditures** | | **15,000.00** | **12,271.71** | **0.00** | **12,271.71** | **0.00** | **2,728.29** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 12,271.71 | 0.00 | (12,271.71) | (12,271.71) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **12,271.71** | **0.00** | **(12,271.71)** | **(12,271.71)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **12,271.71** | **0.00** | **(12,271.71)** | **(12,271.71)** |

Grant: 11H550 - Interactions Between Climate Change Status: Active Type: Appropriations
Fund: 11HC07 - Climate Chg, Carbon Cycling, LU2014 FMGR: Frey, Serita D

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Frey, Serita D | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 07/01/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/10 - 9/30/14 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBDESO - PI Scott Ollinger**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 6,729.09 | 0.00 | 6,729.09 | 0.00 | (6,729.09) | 0.00 |
| 61CBHO | Part Time - Overtime | 0.00 | 20.25 | 0.00 | 20.25 | 0.00 | (20.25) | 0.00 |
| 61CPHX | Part Time Hourly | 0.00 | 1,125.00 | 0.00 | 1,125.00 | 0.00 | (1,125.00) | 0.00 |
| 61SNSH | Student Labor | 0.00 | 1,876.50 | 0.00 | 1,876.50 | 0.00 | (1,876.50) | 0.00 |
| 61SNWS | College Work Study | 0.00 | 780.00 | 0.00 | 780.00 | 0.00 | (780.00) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **10,530.84** | **0.00** | **10,530.84** | **0.00** | **(10,530.84)** | **0.00** |
| 711200 | Research Supplies | 15,000.00 | 24.01 | 0.00 | 24.01 | 0.00 | 14,975.99 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 883.80 | 0.00 | 883.80 | 0.00 | (883.80) | 0.00 |
| **Subtotal: Non-Travel Support** | | **15,000.00** | **907.81** | **0.00** | **907.81** | **0.00** | **14,092.19** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **15,000.00** | **907.81** | **0.00** | **907.81** | **0.00** | **14,092.19** | **0.00** |
| ****Total Direct Cost Expenditures** | | **15,000.00** | **11,438.65** | **0.00** | **11,438.65** | **0.00** | **3,561.35** | **0.00** |
| *****Total Expenditures** | | **15,000.00** | **11,438.65** | **0.00** | **11,438.65** | **0.00** | **3,561.35** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 11,438.65 | 0.00 | (11,438.65) | (11,438.65) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **11,438.65** | **0.00** | **(11,438.65)** | **(11,438.65)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **11,438.65** | **0.00** | **(11,438.65)** | **(11,438.65)** |

Grant: 11H550 - Interactions Between Climate Change Status: Active Type: Appropriations
Fund: 11HC07 - Climate Chg, Carbon Cycling, LU2014 FMGR: Frey, Serita D

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Frey, Serita D | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 07/01/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/10 - 9/30/14 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBNRSF - PI Serita Frey**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BBN | Faculty Bonus & Recruitment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 | PAT | 0.00 | 6,121.04 | 0.00 | 6,121.04 | 0.00 | (6,121.04) | 0.00 |
| 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 500.00 | 0.00 | 500.00 | 0.00 | (500.00) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **6,621.04** | **0.00** | **6,621.04** | **0.00** | **(6,621.04)** | **0.00** |
| 710300 | Conference Registration Fees | 0.00 | 420.00 | 0.00 | 420.00 | 0.00 | (420.00) | 0.00 |
| **Subtotal: Travel** | | **0.00** | **420.00** | **0.00** | **420.00** | **0.00** | **(420.00)** | **0.00** |
| 711200 | Research Supplies | 15,000.00 | 5,522.34 | 0.00 | 5,522.34 | 0.00 | 9,477.66 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 2,167.85 | 0.00 | 2,167.85 | 0.00 | (2,167.85) | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 21.47 | 0.00 | 21.47 | 0.00 | (21.47) | 0.00 |
| 718008 | Telecom-Internet Services | 0.00 | 31.20 | 0.00 | 31.20 | 0.00 | (31.20) | 0.00 |
| **Subtotal: Non-Travel Support** | | **15,000.00** | **7,742.86** | **0.00** | **7,742.86** | **0.00** | **7,257.14** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **15,000.00** | **8,162.86** | **0.00** | **8,162.86** | **0.00** | **6,837.14** | **0.00** |
| 780110 | Electricity-PSNH | 0.00 | 68.67 | 0.00 | 68.67 | 0.00 | (68.67) | 0.00 |
| ***Total: 78 - Utilities** | | **0.00** | **68.67** | **0.00** | **68.67** | **0.00** | **(68.67)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **15,000.00** | **14,852.57** | **0.00** | **14,852.57** | **0.00** | **147.43** | **0.00** |
| *****Total Expenditures** | | **15,000.00** | **14,852.57** | **0.00** | **14,852.57** | **0.00** | **147.43** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 14,852.57 | 0.00 | (14,852.57) | (14,852.57) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **14,852.57** | **0.00** | **(14,852.57)** | **(14,852.57)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **14,852.57** | **0.00** | **(14,852.57)** | **(14,852.57)** |

Grant: 11H551 - A Comparative genomics approach to | Status: Active | Type: Appropriations
Fund: 11H129 - Genomics Appr. Plant Parasitism2011 | FMGR: Kelly, Thomas H

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Thomas, William K | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/21/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBDEAN | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/10 - 9/30/13 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBDETK - PI Thomas Kelly**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710100 | Out-of-State Travel | 0.00 | 1,222.33 | 0.00 | 1,222.33 | 0.00 | (1,222.33) | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 1,430.00 | 0.00 | 1,430.00 | 0.00 | (1,430.00) | 0.00 |
| **Subtotal: Travel** | | **0.00** | **2,652.33** | **0.00** | **2,652.33** | **0.00** | **(2,652.33)** | **0.00** |
| 711200 | Research Supplies | 12,000.00 | 1,229.82 | 0.00 | 1,229.82 | 0.00 | 10,770.18 | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 71.33 | 0.00 | 71.33 | 0.00 | (71.33) | 0.00 |
| 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 5,331.50 | 0.00 | 5,331.50 | 0.00 | (5,331.50) | 0.00 |
| 719005 | Business Meals-Group or Class Meals | 0.00 | 45.02 | 0.00 | 45.02 | 0.00 | (45.02) | 0.00 |
| 719125 | Licenses/Professional Fees | 0.00 | 70.00 | 0.00 | 70.00 | 0.00 | (70.00) | 0.00 |
| **Subtotal: Non-Travel Support** | | **12,000.00** | **6,747.67** | **0.00** | **6,747.67** | **0.00** | **5,252.33** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **12,000.00** | **9,400.00** | **0.00** | **9,400.00** | **0.00** | **2,600.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **12,000.00** | **9,400.00** | **0.00** | **9,400.00** | **0.00** | **2,600.00** | **0.00** |
| 760000 | Internal Allocations | 0.00 | 2,600.00 | 0.00 | 2,600.00 | 0.00 | (2,600.00) | 0.00 |
| ***Total: 76 - F&A and Internal Allocations** | | **0.00** | **2,600.00** | **0.00** | **2,600.00** | **0.00** | **(2,600.00)** | **0.00** |
| ****Total Indirect Cost Expenditures** | | **0.00** | **2,600.00** | **0.00** | **2,600.00** | **0.00** | **(2,600.00)** | **0.00** |
| *****Total Expenditures** | | **12,000.00** | **12,000.00** | **0.00** | **12,000.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 12,000.00 | 0.00 | (12,000.00) | (12,000.00) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **12,000.00** | **0.00** | **(12,000.00)** | **(12,000.00)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **12,000.00** | **0.00** | **(12,000.00)** | **(12,000.00)** |

Grant: 11H551 - A Comparative genomics approach to | Status: Active | Type: Appropriations
Fund: 11HA08 - Genomics Appr. Plant Parasitism2012 | FMGR: Kelley, Thomas W

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Thomas, William K | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/08/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBDEAN | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/10 - 9/30/13 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBDETK - PI Thomas Kelly**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 711200 | Research Supplies | 12,000.00 | 153.89 | 0.00 | 153.89 | 0.00 | 11,846.11 | 0.00 |
| 713010 | Printing & Copying-Publications | 0.00 | 790.00 | 0.00 | 790.00 | 0.00 | (790.00) | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 45.30 | 0.00 | 45.30 | 0.00 | (45.30) | 0.00 |
| **Subtotal: Non-Travel Support** | | **12,000.00** | **989.19** | **0.00** | **989.19** | **0.00** | **11,010.81** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **12,000.00** | **989.19** | **0.00** | **989.19** | **0.00** | **11,010.81** | **0.00** |
| ****Total Direct Cost Expenditures** | | **12,000.00** | **989.19** | **0.00** | **989.19** | **0.00** | **11,010.81** | **0.00** |
| *****Total Expenditures** | | **12,000.00** | **989.19** | **0.00** | **989.19** | **0.00** | **11,010.81** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 989.19 | 0.00 | (989.19) | (989.19) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **989.19** | **0.00** | **(989.19)** | **(989.19)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **989.19** | **0.00** | **(989.19)** | **(989.19)** |

Grant: 11H551 - A Comparative genomics approach to | Status: Active | Type: Appropriations
Fund: 11HA08 - Genomics Appr. Plant Parasitism2012 | FMGR: Kelley, Thomas W

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Thomas, William K | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/08/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBDEAN | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/10 - 9/30/13 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBMCWT - PI William K Thomas**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 711200 | Research Supplies | 0.00 | 10,327.69 | 0.00 | 10,327.69 | 0.00 | (10,327.69) | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 42.70 | 0.00 | 42.70 | 0.00 | (42.70) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 196.00 | 0.00 | 196.00 | 0.00 | (196.00) | 0.00 |
| **Subtotal: Non-Travel Support** | | **0.00** | **10,566.39** | **0.00** | **10,566.39** | **0.00** | **(10,566.39)** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **0.00** | **10,566.39** | **0.00** | **10,566.39** | **0.00** | **(10,566.39)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **10,566.39** | **0.00** | **10,566.39** | **0.00** | **(10,566.39)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **10,566.39** | **0.00** | **10,566.39** | **0.00** | **(10,566.39)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 10,566.39 | 0.00 | (10,566.39) | (10,566.39) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **10,566.39** | **0.00** | **(10,566.39)** | **(10,566.39)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **10,566.39** | **0.00** | **(10,566.39)** | **(10,566.39)** |

Grant: 11H551 - A Comparative genomics approach to Status: Active Type: Appropriations
Fund: 11HB08 - Genomics Appr. Plant Parasitism2013 FMGR: Thomas, William K

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Thomas, William K | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 07/01/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBDEAN | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/10 - 9/30/13 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBDETK - PI Thomas Kelly**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal: Non-Travel Support** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 11H551 - A Comparative genomics approach to | Status: Active | Type: Appropriations
Fund: 11HB08 - Genomics Appr. Plant Parasitism2013 | FMGR: Thomas, William K

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Thomas, William K | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 07/01/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBDEAN | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/10 - 9/30/13 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBMCWT - PI William K Thomas**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 711200 | Research Supplies | 12,000.00 | 4,000.00 | 0.00 | 4,000.00 | 0.00 | 8,000.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 8,000.00 | 0.00 | 8,000.00 | 0.00 | (8,000.00) | 0.00 |
| **Subtotal: Non-Travel Support** | | **12,000.00** | **12,000.00** | **0.00** | **12,000.00** | **0.00** | **0.00** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **12,000.00** | **12,000.00** | **0.00** | **12,000.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **12,000.00** | **12,000.00** | **0.00** | **12,000.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **12,000.00** | **12,000.00** | **0.00** | **12,000.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 12,000.00 | 0.00 | (12,000.00) | (12,000.00) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **12,000.00** | **0.00** | **(12,000.00)** | **(12,000.00)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **12,000.00** | **0.00** | **(12,000.00)** | **(12,000.00)** |

Grant: 11H564 - Exploratory Research in Agroecosyst Status: Active Type: Appropriations
Fund: 11H130 - Exploratory Research 2011 FMGR: Wraith, Jon M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/21/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBDEAN | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/10 - 9/30/15 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEEQ - AES Equipment Org**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 740000 Cap Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: 74 - Capitalizable Plant and Equipment** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 11H564 - Exploratory Research in Agroecosyst | Status: Active | Type: Appropriations
Fund: 11H130 - Exploratory Research 2011 | FMGR: Wraith, Jon M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/21/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBDEAN | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/10 - 9/30/15 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAESP - AES Administration - Payroll**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 47,703.85 | 0.00 | 47,703.85 | 0.00 | (47,703.85) | 0.00 |
| ***Total: 61 - Salaries and Wages** | **0.00** | **47,703.85** | **0.00** | **47,703.85** | **0.00** | **(47,703.85)** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **47,703.85** | **0.00** | **47,703.85** | **0.00** | **(47,703.85)** | **0.00** |
| *****Total Expenditures** | **0.00** | **47,703.85** | **0.00** | **47,703.85** | **0.00** | **(47,703.85)** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 47,703.85 | 0.00 | (47,703.85) | (47,703.85) |
| ***Total: 52 - Appropriations** | **0.00** | **0.00** | **0.00** | **47,703.85** | **0.00** | **(47,703.85)** | **(47,703.85)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **47,703.85** | **0.00** | **(47,703.85)** | **(47,703.85)** |

Grant: 11H564 - Exploratory Research in Agroecosyst | Status: Active | Type: Appropriations
Fund: 11H130 - Exploratory Research 2011 | FMGR: Wraith, Jon M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 01/21/201 | IDC Basis Code: | | Equipment Vesting | USNH |
| Sponsor ID: | NONE CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UBDEAN | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 10/1/10 - 9/30/15 | Rev Account: | 520000 | Fund Type Level 2 | P2 | | |

**Org: UBDEJW - PI Jon Wraith**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710100 | Out-of-State Travel | 0.00 | 3,204.10 | 0.00 | 3,204.10 | 0.00 | (3,204.10) | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 780.00 | 0.00 | 780.00 | 0.00 | (780.00) | 0.00 |
| 710310 | Workshop Registration Fees | 0.00 | 325.00 | 0.00 | 325.00 | 0.00 | (325.00) | 0.00 |
| **Subtotal: Travel** | | **0.00** | **4,309.10** | **0.00** | **4,309.10** | **0.00** | **(4,309.10)** | **0.00** |
| 711200 | Research Supplies | 30,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 30,000.00 | 0.00 |
| **Subtotal: Non-Travel Support** | | **30,000.00** | **0.00** | **0.00** | **0.00** | **0.00** | **30,000.00** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **30,000.00** | **4,309.10** | **0.00** | **4,309.10** | **0.00** | **25,690.90** | **0.00** |
| ****Total Direct Cost Expenditures** | | **30,000.00** | **4,309.10** | **0.00** | **4,309.10** | **0.00** | **25,690.90** | **0.00** |
| *****Total Expenditures** | | **30,000.00** | **4,309.10** | **0.00** | **4,309.10** | **0.00** | **25,690.90** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 4,309.10 | 0.00 | (4,309.10) | (4,309.10) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **4,309.10** | **0.00** | **(4,309.10)** | **(4,309.10)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **4,309.10** | **0.00** | **(4,309.10)** | **(4,309.10)** |

Grant: 11H564 - Exploratory Research in Agroecosyst Status: Active Type: Appropriations
Fund: 11HA09 - Exploratory Research 2012 FMGR: Wraith, Jon M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/08/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBDEAN | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/10 - 9/30/15 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEEQ - AES Equipment Org**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 740000 Cap Equipment | 0.00 | 22,890.00 | 0.00 | 22,890.00 | 0.00 | (22,890.00) | 0.00 |
| ***Total: 74 - Capitalizable Plant and Equipment** | **0.00** | **22,890.00** | **0.00** | **22,890.00** | **0.00** | **(22,890.00)** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **22,890.00** | **0.00** | **22,890.00** | **0.00** | **(22,890.00)** | **0.00** |
| *****Total Expenditures** | **0.00** | **22,890.00** | **0.00** | **22,890.00** | **0.00** | **(22,890.00)** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 22,890.00 | 0.00 | (22,890.00) | (22,890.00) |
| ***Total: 52 - Appropriations** | **0.00** | **0.00** | **0.00** | **22,890.00** | **0.00** | **(22,890.00)** | **(22,890.00)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **22,890.00** | **0.00** | **(22,890.00)** | **(22,890.00)** |

Grant: 11H564 - Exploratory Research in Agroecosyst | Status: Active | Type: Appropriations
Fund: 11HA09 - Exploratory Research 2012 | FMGR: Wraith, Jon M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/08/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBDEAN | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/10 - 9/30/15 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBBIIH - PI Iago Hale**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 711200 | Research Supplies | 0.00 | 3,743.31 | 0.00 | 3,743.31 | 0.00 | (3,743.31) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 69.00 | 0.00 | 69.00 | 0.00 | (69.00) | 0.00 |
| **Subtotal: Non-Travel Support** | | **0.00** | **3,812.31** | **0.00** | **3,812.31** | **0.00** | **(3,812.31)** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **0.00** | **3,812.31** | **0.00** | **3,812.31** | **0.00** | **(3,812.31)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **3,812.31** | **0.00** | **3,812.31** | **0.00** | **(3,812.31)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **3,812.31** | **0.00** | **3,812.31** | **0.00** | **(3,812.31)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 3,812.31 | 0.00 | (3,812.31) | (3,812.31) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **3,812.31** | **0.00** | **(3,812.31)** | **(3,812.31)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **3,812.31** | **0.00** | **(3,812.31)** | **(3,812.31)** |

Grant: 11H564 - Exploratory Research in Agroecosyst Status: Active Type: Appropriations
Fund: 11HA09 - Exploratory Research 2012 FMGR: Wraith, Jon M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/08/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBDEAN | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/10 - 9/30/15 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBBIKB - PI Kirk Broders**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 613N10 Graduate Assistant | 0.00 | 972.30 | 0.00 | 972.30 | 0.00 | (972.30) | 0.00 |
| ***Total: 61 - Salaries and Wages** | **0.00** | **972.30** | **0.00** | **972.30** | **0.00** | **(972.30)** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **972.30** | **0.00** | **972.30** | **0.00** | **(972.30)** | **0.00** |
| *****Total Expenditures** | **0.00** | **972.30** | **0.00** | **972.30** | **0.00** | **(972.30)** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 972.30 | 0.00 | (972.30) | (972.30) |
| ***Total: 52 - Appropriations** | **0.00** | **0.00** | **0.00** | **972.30** | **0.00** | **(972.30)** | **(972.30)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **972.30** | **0.00** | **(972.30)** | **(972.30)** |

Grant: 11H564 - Exploratory Research in Agroecosyst | Status: Active | Type: Appropriations
Fund: 11HA09 - Exploratory Research 2012 | FMGR: Wraith, Jon M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/08/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBDEAN | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/10 - 9/30/15 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBDEJW - PI Jon Wraith**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 711200 Research Supplies | 20,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 0.00 |
| **Subtotal: Non-Travel Support** | **20,000.00** | **0.00** | **0.00** | **0.00** | **0.00** | **20,000.00** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | **20,000.00** | **0.00** | **0.00** | **0.00** | **0.00** | **20,000.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **20,000.00** | **0.00** | **0.00** | **0.00** | **0.00** | **20,000.00** | **0.00** |
| *****Total Expenditures** | **20,000.00** | **0.00** | **0.00** | **0.00** | **0.00** | **20,000.00** | **0.00** |

Grant: 11H564 - Exploratory Research in Agroecosyst | Status: Active | Type: Appropriations
Fund: 11HB09 - Exploratory Research 2013 | FMGR: Wraith, Jon M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 07/01/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBDEAN | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/10 - 9/30/15 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBBIIH - PI Iago Hale**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 711200 | Research Supplies | 10,000.00 | 7,756.07 | 0.00 | 7,756.07 | 0.00 | 2,243.93 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 25.55 | 0.00 | 25.55 | 0.00 | (25.55) | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 33.38 | 0.00 | 33.38 | 0.00 | (33.38) | 0.00 |
| 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 40.02 | 0.00 | 40.02 | 0.00 | (40.02) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 2,126.00 | 0.00 | 2,126.00 | 0.00 | (2,126.00) | 0.00 |
| **Subtotal: Non-Travel Support** | | **10,000.00** | **9,981.02** | **0.00** | **9,981.02** | **0.00** | **18.98** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **10,000.00** | **9,981.02** | **0.00** | **9,981.02** | **0.00** | **18.98** | **0.00** |
| ****Total Direct Cost Expenditures** | | **10,000.00** | **9,981.02** | **0.00** | **9,981.02** | **0.00** | **18.98** | **0.00** |
| *****Total Expenditures** | | **10,000.00** | **9,981.02** | **0.00** | **9,981.02** | **0.00** | **18.98** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 9,981.02 | 0.00 | (9,981.02) | (9,981.02) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **9,981.02** | **0.00** | **(9,981.02)** | **(9,981.02)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **9,981.02** | **0.00** | **(9,981.02)** | **(9,981.02)** |

Grant: 11H564 - Exploratory Research in Agroecosyst | Status: Active | Type: Appropriations
Fund: 11HB09 - Exploratory Research 2013 | FMGR: Wraith, Jon M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 07/01/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBDEAN | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/10 - 9/30/15 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBBITD - PI Thomas M Davis**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 1,926.43 | 0.00 | 1,926.43 | 0.00 | (1,926.43) | 0.00 |
| 615F10 | PAT | 0.00 | 999.95 | 0.00 | 999.95 | 0.00 | (999.95) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **2,926.38** | **0.00** | **2,926.38** | **0.00** | **(2,926.38)** | **0.00** |
| 711200 | Research Supplies | 0.00 | 288.18 | 0.00 | 288.18 | 0.00 | (288.18) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 255.80 | 0.00 | 255.80 | 0.00 | (255.80) | 0.00 |
| **Subtotal: Non-Travel Support** | | **0.00** | **543.98** | **0.00** | **543.98** | **0.00** | **(543.98)** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **0.00** | **543.98** | **0.00** | **543.98** | **0.00** | **(543.98)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **3,470.36** | **0.00** | **3,470.36** | **0.00** | **(3,470.36)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **3,470.36** | **0.00** | **3,470.36** | **0.00** | **(3,470.36)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 3,470.36 | 0.00 | (3,470.36) | (3,470.36) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **3,470.36** | **0.00** | **(3,470.36)** | **(3,470.36)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **3,470.36** | **0.00** | **(3,470.36)** | **(3,470.36)** |

Grant: 11H564 - Exploratory Research in Agroecosyst | Status: Active | Type: Appropriations
Fund: 11HB09 - Exploratory Research 2013 | FMGR: Wraith, Jon M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 07/01/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBDEAN | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/10 - 9/30/15 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBDEJW - PI Jon Wraith**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 711200 Research Supplies | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 |
| **Subtotal: Non-Travel Support** | **10,000.00** | **0.00** | **0.00** | **0.00** | **0.00** | **10,000.00** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | **10,000.00** | **0.00** | **0.00** | **0.00** | **0.00** | **10,000.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **10,000.00** | **0.00** | **0.00** | **0.00** | **0.00** | **10,000.00** | **0.00** |
| *****Total Expenditures** | **10,000.00** | **0.00** | **0.00** | **0.00** | **0.00** | **10,000.00** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: 52 - Appropriations** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 11H564 - Exploratory Research in Agroecosyst Status: Active Type: Appropriations
Fund: 11HC09 - Exploratory Research 2014 FMGR: Wraith, Jon M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 07/01/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBDEAN | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/10 - 9/30/15 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEGD - AES Grad Program**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: 61 - Salaries and Wages** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: 52 - Appropriations** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 11H564 - Exploratory Research in Agroecosyst | Status: Active | Type: Appropriations
Fund: 11HC09 - Exploratory Research 2014 | FMGR: Wraith, Jon M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 07/01/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBDEAN | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/10 - 9/30/15 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBBISR - PI Sandra Rehan**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 711200 Research Supplies | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 |
| **Subtotal: Non-Travel Support** | **10,000.00** | **0.00** | **0.00** | **0.00** | **0.00** | **10,000.00** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | **10,000.00** | **0.00** | **0.00** | **0.00** | **0.00** | **10,000.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **10,000.00** | **0.00** | **0.00** | **0.00** | **0.00** | **10,000.00** | **0.00** |
| *****Total Expenditures** | **10,000.00** | **0.00** | **0.00** | **0.00** | **0.00** | **10,000.00** | **0.00** |

Grant: 11H564 - Exploratory Research in Agroecosyst Status: Active Type: Appropriations
Fund: 11HC09 - Exploratory Research 2014 FMGR: Wraith, Jon M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 07/01/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBDEAN | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/10 - 9/30/15 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBBITD - PI Thomas M Davis**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 5,000.04 | 0.00 | 5,000.04 | 0.00 | (5,000.04) | 0.00 |
| 61SNSH | Student Labor | 0.00 | 477.40 | 0.00 | 477.40 | 0.00 | (477.40) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **5,477.44** | **0.00** | **5,477.44** | **0.00** | **(5,477.44)** | **0.00** |
| 710100 | Out-of-State Travel | 0.00 | 321.20 | 0.00 | 321.20 | 0.00 | (321.20) | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 495.00 | 0.00 | 495.00 | 0.00 | (495.00) | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 539.84 | 0.00 | 539.84 | 0.00 | (539.84) | 0.00 |
| **Subtotal: Travel** | | **0.00** | **1,356.04** | **0.00** | **1,356.04** | **0.00** | **(1,356.04)** | **0.00** |
| 711100 | Supplies-General | 0.00 | 187.82 | 0.00 | 187.82 | 0.00 | (187.82) | 0.00 |
| 711200 | Research Supplies | 0.00 | 940.68 | 0.00 | 940.68 | 0.00 | (940.68) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 2,008.13 | 0.00 | 2,008.13 | 0.00 | (2,008.13) | 0.00 |
| **Subtotal: Non-Travel Support** | | **0.00** | **3,136.63** | **0.00** | **3,136.63** | **0.00** | **(3,136.63)** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **0.00** | **4,492.67** | **0.00** | **4,492.67** | **0.00** | **(4,492.67)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **9,970.11** | **0.00** | **9,970.11** | **0.00** | **(9,970.11)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **9,970.11** | **0.00** | **9,970.11** | **0.00** | **(9,970.11)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 9,970.11 | 0.00 | (9,970.11) | (9,970.11) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **9,970.11** | **0.00** | **(9,970.11)** | **(9,970.11)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **9,970.11** | **0.00** | **(9,970.11)** | **(9,970.11)** |

Grant: 11H564 - Exploratory Research in Agroecosyst | Status: Active | Type: Appropriations
Fund: 11HC09 - Exploratory Research 2014 | FMGR: Wraith, Jon M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 07/01/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBDEAN | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/10 - 9/30/15 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBDEJW - PI Jon Wraith**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 711200 Research Supplies | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 |
| **Subtotal: Non-Travel Support** | **10,000.00** | **0.00** | **0.00** | **0.00** | **0.00** | **10,000.00** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | **10,000.00** | **0.00** | **0.00** | **0.00** | **0.00** | **10,000.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **10,000.00** | **0.00** | **0.00** | **0.00** | **0.00** | **10,000.00** | **0.00** |
| *****Total Expenditures** | **10,000.00** | **0.00** | **0.00** | **0.00** | **0.00** | **10,000.00** | **0.00** |

Grant: 11H564 - Exploratory Research in Agroecosyst | Status: Active | Type: Appropriations
Fund: 11HC09 - Exploratory Research 2014 | FMGR: Wraith, Jon M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 07/01/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBDEAN | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/10 - 9/30/15 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBNRRS - PI Richard Smith**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710000 | In-State Travel | 0.00 | 227.92 | 0.00 | 227.92 | 0.00 | (227.92) | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 253.80 | 0.00 | 253.80 | 0.00 | (253.80) | 0.00 |
| **Subtotal: Travel** | | **0.00** | **481.72** | **0.00** | **481.72** | **0.00** | **(481.72)** | **0.00** |
| 711200 | Research Supplies | 0.00 | 29.74 | 0.00 | 29.74 | 0.00 | (29.74) | 0.00 |
| **Subtotal: Non-Travel Support** | | **0.00** | **29.74** | **0.00** | **29.74** | **0.00** | **(29.74)** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **0.00** | **511.46** | **0.00** | **511.46** | **0.00** | **(511.46)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **511.46** | **0.00** | **511.46** | **0.00** | **(511.46)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **511.46** | **0.00** | **511.46** | **0.00** | **(511.46)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 511.46 | 0.00 | (511.46) | (511.46) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **511.46** | **0.00** | **(511.46)** | **(511.46)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **511.46** | **0.00** | **(511.46)** | **(511.46)** |

Grant: 11H564 - Exploratory Research in Agroecosyst | Status: Active | Type: Appropriations
Fund: 11HD09 - Exploratory Research 2015 | FMGR: Wraith, Jon M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 06/30/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBDEAN | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/10 - 9/30/15 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBBITD - PI Thomas M Davis**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 3,307.70 | 0.00 | (3,307.70) | (3,307.70) |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **0.00** | **0.00** | **3,307.70** | **0.00** | **(3,307.70)** | **(3,307.70)** |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 510.40 | 0.00 | (510.40) | (510.40) |
| 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 | 341.85 | 0.00 | (341.85) | (341.85) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 348.33 | 0.00 | (348.33) | (348.33) |
| **Subtotal: Non-Travel Support** | | **0.00** | **0.00** | **0.00** | **1,200.58** | **0.00** | **(1,200.58)** | **(1,200.58)** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **0.00** | **0.00** | **0.00** | **1,200.58** | **0.00** | **(1,200.58)** | **(1,200.58)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **4,508.28** | **0.00** | **(4,508.28)** | **(4,508.28)** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **4,508.28** | **0.00** | **(4,508.28)** | **(4,508.28)** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 4,508.28 | 0.00 | (4,508.28) | (4,508.28) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **4,508.28** | **0.00** | **(4,508.28)** | **(4,508.28)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **4,508.28** | **0.00** | **(4,508.28)** | **(4,508.28)** |

Grant: 11H564 - Exploratory Research in Agroecosyst | Status: Active | Type: Appropriations
Fund: 11HD09 - Exploratory Research 2015 | FMGR: Wraith, Jon M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 06/30/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBDEAN | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/10 - 9/30/15 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBDEJW - PI Jon Wraith**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 711200 | Research Supplies | 35,000.00 | 35,000.00 | 0.00 | 0.00 | 0.00 | 35,000.00 | 35,000.00 |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | (1,000.00) |
| **Subtotal: Non-Travel Support** | | **35,000.00** | **35,000.00** | **0.00** | **1,000.00** | **0.00** | **34,000.00** | **34,000.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **35,000.00** | **35,000.00** | **0.00** | **1,000.00** | **0.00** | **34,000.00** | **34,000.00** |
| ****Total Direct Cost Expenditures** | | **35,000.00** | **35,000.00** | **0.00** | **1,000.00** | **0.00** | **34,000.00** | **34,000.00** |
| *****Total Expenditures** | | **35,000.00** | **35,000.00** | **0.00** | **1,000.00** | **0.00** | **34,000.00** | **34,000.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | (1,000.00) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **1,000.00** | **0.00** | **(1,000.00)** | **(1,000.00)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **1,000.00** | **0.00** | **(1,000.00)** | **(1,000.00)** |

Grant: 11H564 - Exploratory Research in Agroecosyst | Status: Active | Type: Appropriations
Fund: 11HD09 - Exploratory Research 2015 | FMGR: Wraith, Jon M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 06/30/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBDEAN | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/10 - 9/30/15 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBNRRS - PI Richard Smith**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 518.20 | 0.00 | (518.20) | (518.20) |
| **Subtotal: Travel** | **0.00** | **0.00** | **0.00** | **518.20** | **0.00** | **(518.20)** | **(518.20)** |
| ***Total: 71 - Support (Travel & Non-Travel)** | **0.00** | **0.00** | **0.00** | **518.20** | **0.00** | **(518.20)** | **(518.20)** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **518.20** | **0.00** | **(518.20)** | **(518.20)** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **518.20** | **0.00** | **(518.20)** | **(518.20)** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 518.20 | 0.00 | (518.20) | (518.20) |
| ***Total: 52 - Appropriations** | **0.00** | **0.00** | **0.00** | **518.20** | **0.00** | **(518.20)** | **(518.20)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **518.20** | **0.00** | **(518.20)** | **(518.20)** |

Grant: 11H565 - Improving fertility of cattle Status: Active Type: Appropriations
Fund: 11HA28 - Improving Fertility of Cattle 2012 FMGR: Berndtson, William E

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Berndtson, William E | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/08/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBBIOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/11 - 9/30/15 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEGD - AES Grad Program**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 910.80 | 0.00 | 910.80 | 0.00 | (910.80) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **910.80** | **0.00** | **910.80** | **0.00** | **(910.80)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **910.80** | **0.00** | **910.80** | **0.00** | **(910.80)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **910.80** | **0.00** | **910.80** | **0.00** | **(910.80)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 910.80 | 0.00 | (910.80) | (910.80) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **910.80** | **0.00** | **(910.80)** | **(910.80)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **910.80** | **0.00** | **(910.80)** | **(910.80)** |

Grant: 11H565 - Improving fertility of cattle Status: Active Type: Appropriations
Fund: 11HA28 - Improving Fertility of Cattle 2012 FMGR: Berndtson, William E

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Berndtson, William E | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/08/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBBIOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/11 - 9/30/15 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBBIWB - PI William Berndtson**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710100 | Out-of-State Travel | 0.00 | 2,413.39 | 0.00 | 2,413.39 | 0.00 | (2,413.39) | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 680.00 | 0.00 | 680.00 | 0.00 | (680.00) | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 369.20 | 0.00 | 369.20 | 0.00 | (369.20) | 0.00 |
| **Subtotal: Travel** | | **0.00** | **3,462.59** | **0.00** | **3,462.59** | **0.00** | **(3,462.59)** | **0.00** |
| 711123 | Breeding Supplies | 0.00 | 400.00 | 0.00 | 400.00 | 0.00 | (400.00) | 0.00 |
| 711200 | Research Supplies | 10,000.00 | 1,210.00 | 0.00 | 1,210.00 | 0.00 | 8,790.00 | 0.00 |
| **Subtotal: Non-Travel Support** | | **10,000.00** | **1,610.00** | **0.00** | **1,610.00** | **0.00** | **8,390.00** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **10,000.00** | **5,072.59** | **0.00** | **5,072.59** | **0.00** | **4,927.41** | **0.00** |
| ****Total Direct Cost Expenditures** | | **10,000.00** | **5,072.59** | **0.00** | **5,072.59** | **0.00** | **4,927.41** | **0.00** |
| *****Total Expenditures** | | **10,000.00** | **5,072.59** | **0.00** | **5,072.59** | **0.00** | **4,927.41** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 5,072.59 | 0.00 | (5,072.59) | (5,072.59) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **5,072.59** | **0.00** | **(5,072.59)** | **(5,072.59)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **5,072.59** | **0.00** | **(5,072.59)** | **(5,072.59)** |

Grant: 11H565 - Improving fertility of cattle Status: Active Type: Appropriations
Fund: 11HB28 - Improving Fertility of Cattle 2013 FMGR: Berndtson, William E

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Berndtson, William E | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 07/01/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBBIOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/11 - 9/30/15 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEGD - AES Grad Program**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 2,013.44 | 0.00 | 2,013.44 | 0.00 | (2,013.44) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **2,013.44** | **0.00** | **2,013.44** | **0.00** | **(2,013.44)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **2,013.44** | **0.00** | **2,013.44** | **0.00** | **(2,013.44)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **2,013.44** | **0.00** | **2,013.44** | **0.00** | **(2,013.44)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 2,013.44 | 0.00 | (2,013.44) | (2,013.44) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **2,013.44** | **0.00** | **(2,013.44)** | **(2,013.44)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **2,013.44** | **0.00** | **(2,013.44)** | **(2,013.44)** |

Grant: 11H565 - Improving fertility of cattle Status: Active Type: Appropriations
Fund: 11HB28 - Improving Fertility of Cattle 2013 FMGR: Berndtson, William E

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Berndtson, William E | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 07/01/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBBIOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/11 - 9/30/15 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBBIWB - PI William Berndtson**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710100 | Out-of-State Travel | 0.00 | 1,415.24 | 0.00 | 1,415.24 | 0.00 | (1,415.24) | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 515.00 | 0.00 | 515.00 | 0.00 | (515.00) | 0.00 |
| 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 562.11 | 0.00 | 562.11 | 0.00 | (562.11) | 0.00 |
| **Subtotal: Travel** | | **0.00** | **2,492.35** | **0.00** | **2,492.35** | **0.00** | **(2,492.35)** | **0.00** |
| 711200 | Research Supplies | 10,000.00 | 4,611.39 | 0.00 | 4,611.39 | 0.00 | 5,388.61 | 0.00 |
| 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 87.64 | 0.00 | 87.64 | 0.00 | (87.64) | 0.00 |
| 716125 | Rentals-Vehicles incl Marine | 0.00 | 120.97 | 0.00 | 120.97 | 0.00 | (120.97) | 0.00 |
| **Subtotal: Non-Travel Support** | | **10,000.00** | **4,820.00** | **0.00** | **4,820.00** | **0.00** | **5,180.00** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **10,000.00** | **7,312.35** | **0.00** | **7,312.35** | **0.00** | **2,687.65** | **0.00** |
| ****Total Direct Cost Expenditures** | | **10,000.00** | **7,312.35** | **0.00** | **7,312.35** | **0.00** | **2,687.65** | **0.00** |
| *****Total Expenditures** | | **10,000.00** | **7,312.35** | **0.00** | **7,312.35** | **0.00** | **2,687.65** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 7,312.35 | 0.00 | (7,312.35) | (7,312.35) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **7,312.35** | **0.00** | **(7,312.35)** | **(7,312.35)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **7,312.35** | **0.00** | **(7,312.35)** | **(7,312.35)** |

Grant: 11H565 - Improving fertility of cattle Status: Active Type: Appropriations
Fund: 11HC28 - Improving Fertility of Cattle 2014 FMGR: Berndtson, William E

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Berndtson, William E | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 07/01/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBBIOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/11 - 9/30/15 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBBIWB - PI William Berndtson**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 711123 | Breeding Supplies | 0.00 | 340.00 | 0.00 | 340.00 | 0.00 | (340.00) | 0.00 |
| 711200 | Research Supplies | 10,000.00 | 2,166.77 | 0.00 | 2,166.77 | 0.00 | 7,833.23 | 0.00 |
| **Subtotal: Non-Travel Support** | | **10,000.00** | **2,506.77** | **0.00** | **2,506.77** | **0.00** | **7,493.23** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **10,000.00** | **2,506.77** | **0.00** | **2,506.77** | **0.00** | **7,493.23** | **0.00** |
| ****Total Direct Cost Expenditures** | | **10,000.00** | **2,506.77** | **0.00** | **2,506.77** | **0.00** | **7,493.23** | **0.00** |
| *****Total Expenditures** | | **10,000.00** | **2,506.77** | **0.00** | **2,506.77** | **0.00** | **7,493.23** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 2,506.77 | 0.00 | (2,506.77) | (2,506.77) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **2,506.77** | **0.00** | **(2,506.77)** | **(2,506.77)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **2,506.77** | **0.00** | **(2,506.77)** | **(2,506.77)** |

Grant: 11H565 - Improving fertility of cattle Status: Active Type: Appropriations
Fund: 11HD28 - Improving Fertility of Cattle 2015 FMGR: Berndtson, William E

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Berndtson, William E | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 08/13/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBBIOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/11 - 9/30/15 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBBIWB - PI William Berndtson**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 711200 | Research Supplies | 15,000.00 | 15,000.00 | 106.00 | 106.00 | 0.00 | 14,894.00 | 14,894.00 |
| **Subtotal: Non-Travel Support** | | **15,000.00** | **15,000.00** | **106.00** | **106.00** | **0.00** | **14,894.00** | **14,894.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **15,000.00** | **15,000.00** | **106.00** | **106.00** | **0.00** | **14,894.00** | **14,894.00** |
| ****Total Direct Cost Expenditures** | | **15,000.00** | **15,000.00** | **106.00** | **106.00** | **0.00** | **14,894.00** | **14,894.00** |
| *****Total Expenditures** | | **15,000.00** | **15,000.00** | **106.00** | **106.00** | **0.00** | **14,894.00** | **14,894.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 106.00 | 106.00 | 0.00 | (106.00) | (106.00) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **106.00** | **106.00** | **0.00** | **(106.00)** | **(106.00)** |
| *****Total Revenue** | | **0.00** | **0.00** | **106.00** | **106.00** | **0.00** | **(106.00)** | **(106.00)** |

Grant: 11H566 - Finfish Prod Recirculating Sys Status: Active Type: Appropriations
Fund: 11HA23 - Finfish Prod Recirculating Sys 2012 FMGR: Berlinsky, David L

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Berlinsky, David L | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/08/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBBIOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/11 - 9/30/15 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEGD - AES Grad Program**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 1,883.10 | 0.00 | 1,883.10 | 0.00 | (1,883.10) | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 1,518.00 | 0.00 | 1,518.00 | 0.00 | (1,518.00) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **3,401.10** | **0.00** | **3,401.10** | **0.00** | **(3,401.10)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **3,401.10** | **0.00** | **3,401.10** | **0.00** | **(3,401.10)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **3,401.10** | **0.00** | **3,401.10** | **0.00** | **(3,401.10)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 3,401.10 | 0.00 | (3,401.10) | (3,401.10) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **3,401.10** | **0.00** | **(3,401.10)** | **(3,401.10)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **3,401.10** | **0.00** | **(3,401.10)** | **(3,401.10)** |

Grant: 11H566 - Finfish Prod Recirculating Sys Status: Active Type: Appropriations
Fund: 11HA23 - Finfish Prod Recirculating Sys 2012 FMGR: Berlinsky, David L

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Berlinsky, David L | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/08/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBBIOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/11 - 9/30/15 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAESP - AES Administration - Payroll**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 1,212.09 | 0.00 | 1,212.09 | 0.00 | (1,212.09) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **1,212.09** | **0.00** | **1,212.09** | **0.00** | **(1,212.09)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **1,212.09** | **0.00** | **1,212.09** | **0.00** | **(1,212.09)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **1,212.09** | **0.00** | **1,212.09** | **0.00** | **(1,212.09)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 1,212.09 | 0.00 | (1,212.09) | (1,212.09) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **1,212.09** | **0.00** | **(1,212.09)** | **(1,212.09)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **1,212.09** | **0.00** | **(1,212.09)** | **(1,212.09)** |

Grant: 11H566 - Finfish Prod Recirculating Sys Status: Active Type: Appropriations
Fund: 11HA23 - Finfish Prod Recirculating Sys 2012 FMGR: Berlinsky, David L

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Berlinsky, David L | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/08/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBBIOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/11 - 9/30/15 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBBIDB - PI David Berlinsky**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61SNSH | Student Labor | 0.00 | 7,816.00 | 0.00 | 7,816.00 | 0.00 | (7,816.00) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **7,816.00** | **0.00** | **7,816.00** | **0.00** | **(7,816.00)** | **0.00** |
| 710400 | Student or Non-Emp Travel | 0.00 | 165.39 | 0.00 | 165.39 | 0.00 | (165.39) | 0.00 |
| **Subtotal: Travel** | | **0.00** | **165.39** | **0.00** | **165.39** | **0.00** | **(165.39)** | **0.00** |
| 711200 | Research Supplies | 10,000.00 | 1,359.67 | 0.00 | 1,359.67 | 0.00 | 8,640.33 | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 703.00 | 0.00 | 703.00 | 0.00 | (703.00) | 0.00 |
| 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 40.04 | 0.00 | 40.04 | 0.00 | (40.04) | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 314.90 | 0.00 | 314.90 | 0.00 | (314.90) | 0.00 |
| 716125 | Rentals-Vehicles incl Marine | 0.00 | 45.00 | 0.00 | 45.00 | 0.00 | (45.00) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 120.00 | 0.00 | 120.00 | 0.00 | (120.00) | 0.00 |
| **Subtotal: Non-Travel Support** | | **10,000.00** | **2,582.61** | **0.00** | **2,582.61** | **0.00** | **7,417.39** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **10,000.00** | **2,748.00** | **0.00** | **2,748.00** | **0.00** | **7,252.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **10,000.00** | **10,564.00** | **0.00** | **10,564.00** | **0.00** | **(564.00)** | **0.00** |
| *****Total Expenditures** | | **10,000.00** | **10,564.00** | **0.00** | **10,564.00** | **0.00** | **(564.00)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 10,564.00 | 0.00 | (10,564.00) | (10,564.00) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **10,564.00** | **0.00** | **(10,564.00)** | **(10,564.00)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **10,564.00** | **0.00** | **(10,564.00)** | **(10,564.00)** |

Grant: 11H566 - Finfish Prod Recirculating Sys Status: Active Type: Appropriations
Fund: 11HB23 - Finfish Prod Recirculating Sys 2013 FMGR: Berlinsky, David L

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Berlinsky, David L | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 07/01/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBBIOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/11 - 9/30/15 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEGD - AES Grad Program**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 2,013.44 | 0.00 | 2,013.44 | 0.00 | (2,013.44) | 0.00 |
| 613N10 | Graduate Assistant | 0.00 | 2,960.05 | 0.00 | 2,960.05 | 0.00 | (2,960.05) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **4,973.49** | **0.00** | **4,973.49** | **0.00** | **(4,973.49)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **4,973.49** | **0.00** | **4,973.49** | **0.00** | **(4,973.49)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **4,973.49** | **0.00** | **4,973.49** | **0.00** | **(4,973.49)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 4,973.49 | 0.00 | (4,973.49) | (4,973.49) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **4,973.49** | **0.00** | **(4,973.49)** | **(4,973.49)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **4,973.49** | **0.00** | **(4,973.49)** | **(4,973.49)** |

Grant: 11H566 - Finfish Prod Recirculating Sys Status: Active Type: Appropriations
Fund: 11HB23 - Finfish Prod Recirculating Sys 2013 FMGR: Berlinsky, David L

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Berlinsky, David L | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 07/01/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBBIOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/11 - 9/30/15 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEPD - AES Funded Post Doc Awards**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 611Q90 Post Doc | 0.00 | 9,025.81 | 0.00 | 9,025.81 | 0.00 | (9,025.81) | 0.00 |
| ***Total: 61 - Salaries and Wages** | **0.00** | **9,025.81** | **0.00** | **9,025.81** | **0.00** | **(9,025.81)** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **9,025.81** | **0.00** | **9,025.81** | **0.00** | **(9,025.81)** | **0.00** |
| *****Total Expenditures** | **0.00** | **9,025.81** | **0.00** | **9,025.81** | **0.00** | **(9,025.81)** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 9,025.81 | 0.00 | (9,025.81) | (9,025.81) |
| ***Total: 52 - Appropriations** | **0.00** | **0.00** | **0.00** | **9,025.81** | **0.00** | **(9,025.81)** | **(9,025.81)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **9,025.81** | **0.00** | **(9,025.81)** | **(9,025.81)** |

Grant: 11H566 - Finfish Prod Recirculating Sys Status: Active Type: Appropriations
Fund: 11HB23 - Finfish Prod Recirculating Sys 2013 FMGR: Berlinsky, David L

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Berlinsky, David L | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 07/01/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBBIOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/11 - 9/30/15 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBBIDB - PI David Berlinsky**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61SNSH | Student Labor | 0.00 | 761.00 | 0.00 | 761.00 | 0.00 | (761.00) | 0.00 |
| 61SNWS | College Work Study | 0.00 | 1,086.21 | 0.00 | 1,086.21 | 0.00 | (1,086.21) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **1,847.21** | **0.00** | **1,847.21** | **0.00** | **(1,847.21)** | **0.00** |
| 711100 | Supplies-General | 0.00 | 79.09 | 0.00 | 79.09 | 0.00 | (79.09) | 0.00 |
| 711200 | Research Supplies | 10,000.00 | 7,909.83 | 0.00 | 7,909.83 | 0.00 | 2,090.17 | 0.00 |
| 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 78.43 | 0.00 | 78.43 | 0.00 | (78.43) | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 63.00 | 0.00 | 63.00 | 0.00 | (63.00) | 0.00 |
| **Subtotal: Non-Travel Support** | | **10,000.00** | **8,130.35** | **0.00** | **8,130.35** | **0.00** | **1,869.65** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **10,000.00** | **8,130.35** | **0.00** | **8,130.35** | **0.00** | **1,869.65** | **0.00** |
| ****Total Direct Cost Expenditures** | | **10,000.00** | **9,977.56** | **0.00** | **9,977.56** | **0.00** | **22.44** | **0.00** |
| *****Total Expenditures** | | **10,000.00** | **9,977.56** | **0.00** | **9,977.56** | **0.00** | **22.44** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 9,977.56 | 0.00 | (9,977.56) | (9,977.56) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **9,977.56** | **0.00** | **(9,977.56)** | **(9,977.56)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **9,977.56** | **0.00** | **(9,977.56)** | **(9,977.56)** |

Grant: 11H566 - Finfish Prod Recirculating Sys Status: Active Type: Appropriations
Fund: 11HC23 - Finfish Prod Recirculating Sys 2014 FMGR: Berlinsky, David L

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Berlinsky, David L | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 07/01/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBBIOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/11 - 9/30/15 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEGD - AES Grad Program**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 2,232.94 | 0.00 | 2,232.94 | 0.00 | (2,232.94) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **2,232.94** | **0.00** | **2,232.94** | **0.00** | **(2,232.94)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **2,232.94** | **0.00** | **2,232.94** | **0.00** | **(2,232.94)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **2,232.94** | **0.00** | **2,232.94** | **0.00** | **(2,232.94)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 2,232.94 | 0.00 | (2,232.94) | (2,232.94) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **2,232.94** | **0.00** | **(2,232.94)** | **(2,232.94)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **2,232.94** | **0.00** | **(2,232.94)** | **(2,232.94)** |

Grant: 11H566 - Finfish Prod Recirculating Sys Status: Active Type: Appropriations
Fund: 11HC23 - Finfish Prod Recirculating Sys 2014 FMGR: Berlinsky, David L

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Berlinsky, David L | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 07/01/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBBIOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/11 - 9/30/15 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEPD - AES Funded Post Doc Awards**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 611Q90 Post Doc | 0.00 | 9,931.10 | 0.00 | 9,931.10 | 0.00 | (9,931.10) | 0.00 |
| ***Total: 61 - Salaries and Wages** | **0.00** | **9,931.10** | **0.00** | **9,931.10** | **0.00** | **(9,931.10)** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **9,931.10** | **0.00** | **9,931.10** | **0.00** | **(9,931.10)** | **0.00** |
| *****Total Expenditures** | **0.00** | **9,931.10** | **0.00** | **9,931.10** | **0.00** | **(9,931.10)** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 9,931.10 | 0.00 | (9,931.10) | (9,931.10) |
| ***Total: 52 - Appropriations** | **0.00** | **0.00** | **0.00** | **9,931.10** | **0.00** | **(9,931.10)** | **(9,931.10)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **9,931.10** | **0.00** | **(9,931.10)** | **(9,931.10)** |

Grant: 11H566 - Finfish Prod Recirculating Sys Status: Active Type: Appropriations
Fund: 11HC23 - Finfish Prod Recirculating Sys 2014 FMGR: Berlinsky, David L

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Berlinsky, David L | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 07/01/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBBIOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/11 - 9/30/15 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBBIDB - PI David Berlinsky**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 711200 | Research Supplies | 10,000.00 | 6,991.14 | 0.00 | 6,991.14 | 0.00 | 3,008.86 | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 158.56 | 0.00 | 158.56 | 0.00 | (158.56) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 2,850.30 | 0.00 | 2,850.30 | 0.00 | (2,850.30) | 0.00 |
| **Subtotal: Non-Travel Support** | | **10,000.00** | **10,000.00** | **0.00** | **10,000.00** | **0.00** | **0.00** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **10,000.00** | **10,000.00** | **0.00** | **10,000.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **10,000.00** | **10,000.00** | **0.00** | **10,000.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **10,000.00** | **10,000.00** | **0.00** | **10,000.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 | (10,000.00) | (10,000.00) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **10,000.00** | **0.00** | **(10,000.00)** | **(10,000.00)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **10,000.00** | **0.00** | **(10,000.00)** | **(10,000.00)** |

Grant: 11H566 - Finfish Prod Recirculating Sys Status: Active Type: Appropriations
Fund: 11HD23 - Finfish Prod Recirculating Sys 2015 FMGR: Berlinsky, David L

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Berlinsky, David L | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 08/13/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBBIOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/11 - 9/30/15 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEEQ - AES Equipment Org**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 740000 Cap Equipment | 0.00 | 0.00 | 0.00 | 25,074.72 | 0.00 | (25,074.72) | (25,074.72) |
| ***Total: 74 - Capitalizable Plant and Equipment** | **0.00** | **0.00** | **0.00** | **25,074.72** | **0.00** | **(25,074.72)** | **(25,074.72)** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **25,074.72** | **0.00** | **(25,074.72)** | **(25,074.72)** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **25,074.72** | **0.00** | **(25,074.72)** | **(25,074.72)** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 25,074.72 | 0.00 | (25,074.72) | (25,074.72) |
| ***Total: 52 - Appropriations** | **0.00** | **0.00** | **0.00** | **25,074.72** | **0.00** | **(25,074.72)** | **(25,074.72)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **25,074.72** | **0.00** | **(25,074.72)** | **(25,074.72)** |

Grant: 11H566 - Finfish Prod Recirculating Sys Status: Active Type: Appropriations
Fund: 11HD23 - Finfish Prod Recirculating Sys 2015 FMGR: Berlinsky, David L

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Berlinsky, David L | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 08/13/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBBIOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/11 - 9/30/15 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEGD - AES Grad Program**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 1,772.38 | 1,772.38 | 0.00 | (1,772.38) | (1,772.38) |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **0.00** | **1,772.38** | **1,772.38** | **0.00** | **(1,772.38)** | **(1,772.38)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **1,772.38** | **1,772.38** | **0.00** | **(1,772.38)** | **(1,772.38)** |
| *****Total Expenditures** | | **0.00** | **0.00** | **1,772.38** | **1,772.38** | **0.00** | **(1,772.38)** | **(1,772.38)** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 1,772.38 | 1,772.38 | 0.00 | (1,772.38) | (1,772.38) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **1,772.38** | **1,772.38** | **0.00** | **(1,772.38)** | **(1,772.38)** |
| *****Total Revenue** | | **0.00** | **0.00** | **1,772.38** | **1,772.38** | **0.00** | **(1,772.38)** | **(1,772.38)** |

Grant: 11H566 - Finfish Prod Recirculating Sys Status: Active Type: Appropriations
Fund: 11HD23 - Finfish Prod Recirculating Sys 2015 FMGR: Berlinsky, David L

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Berlinsky, David L | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 08/13/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBBIOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/11 - 9/30/15 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEPD - AES Funded Post Doc Awards**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 611Q90 Post Doc | 0.00 | 0.00 | 1,862.08 | 13,448.36 | 0.00 | (13,448.36) | (13,448.36) |
| ***Total: 61 - Salaries and Wages** | **0.00** | **0.00** | **1,862.08** | **13,448.36** | **0.00** | **(13,448.36)** | **(13,448.36)** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **1,862.08** | **13,448.36** | **0.00** | **(13,448.36)** | **(13,448.36)** |
| *****Total Expenditures** | **0.00** | **0.00** | **1,862.08** | **13,448.36** | **0.00** | **(13,448.36)** | **(13,448.36)** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 1,862.08 | 13,448.36 | 0.00 | (13,448.36) | (13,448.36) |
| ***Total: 52 - Appropriations** | **0.00** | **0.00** | **1,862.08** | **13,448.36** | **0.00** | **(13,448.36)** | **(13,448.36)** |
| *****Total Revenue** | **0.00** | **0.00** | **1,862.08** | **13,448.36** | **0.00** | **(13,448.36)** | **(13,448.36)** |

Grant: 11H566 - Finfish Prod Recirculating Sys Status: Active Type: Appropriations
Fund: 11HD23 - Finfish Prod Recirculating Sys 2015 FMGR: Berlinsky, David L

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Berlinsky, David L | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 08/13/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBBIOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/11 - 9/30/15 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBBIDB - PI David Berlinsky**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 288.00 | 1,840.00 | 0.00 | (1,840.00) | (1,840.00) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 810.00 | 0.00 | (810.00) | (810.00) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 77.63 | 0.00 | (77.63) | (77.63) |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **0.00** | **288.00** | **2,727.63** | **0.00** | **(2,727.63)** | **(2,727.63)** |
| 710200 | Foreign Travel | 0.00 | 0.00 | 162.41 | 162.41 | 0.00 | (162.41) | (162.41) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 420.17 | 0.00 | (420.17) | (420.17) |
| **Subtotal: Travel** | | **0.00** | **0.00** | **162.41** | **582.58** | **0.00** | **(582.58)** | **(582.58)** |
| 711200 | Research Supplies | 15,000.00 | 15,000.00 | 0.00 | 1,851.77 | 0.00 | 13,148.23 | 13,148.23 |
| 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 | 39.30 | 0.00 | (39.30) | (39.30) |
| **Subtotal: Non-Travel Support** | | **15,000.00** | **15,000.00** | **0.00** | **1,891.07** | **0.00** | **13,108.93** | **13,108.93** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **15,000.00** | **15,000.00** | **162.41** | **2,473.65** | **0.00** | **12,526.35** | **12,526.35** |
| ****Total Direct Cost Expenditures** | | **15,000.00** | **15,000.00** | **450.41** | **5,201.28** | **0.00** | **9,798.72** | **9,798.72** |
| *****Total Expenditures** | | **15,000.00** | **15,000.00** | **450.41** | **5,201.28** | **0.00** | **9,798.72** | **9,798.72** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 450.41 | 5,201.28 | 0.00 | (5,201.28) | (5,201.28) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **450.41** | **5,201.28** | **0.00** | **(5,201.28)** | **(5,201.28)** |
| *****Total Revenue** | | **0.00** | **0.00** | **450.41** | **5,201.28** | **0.00** | **(5,201.28)** | **(5,201.28)** |

Grant: 11H567 - Epigenetic regulation Status: Active Type: Appropriations
Fund: 11HA29 - Epigenetic Regulation FMGR: Chu, Feixia

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Chu, Feixia | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/08/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBMCBS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/11 - 9/30/14 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEPD - AES Funded Post Doc Awards**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 611Q90 Post Doc | 0.00 | 26,413.40 | 0.00 | 26,413.40 | 0.00 | (26,413.40) | 0.00 |
| ***Total: 61 - Salaries and Wages** | **0.00** | **26,413.40** | **0.00** | **26,413.40** | **0.00** | **(26,413.40)** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **26,413.40** | **0.00** | **26,413.40** | **0.00** | **(26,413.40)** | **0.00** |
| *****Total Expenditures** | **0.00** | **26,413.40** | **0.00** | **26,413.40** | **0.00** | **(26,413.40)** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 26,413.40 | 0.00 | (26,413.40) | (26,413.40) |
| ***Total: 52 - Appropriations** | **0.00** | **0.00** | **0.00** | **26,413.40** | **0.00** | **(26,413.40)** | **(26,413.40)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **26,413.40** | **0.00** | **(26,413.40)** | **(26,413.40)** |

Grant: 11H567 - Epigenetic regulation Status: Active Type: Appropriations
Fund: 11HA29 - Epigenetic Regulation FMGR: Chu, Feixia

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Chu, Feixia | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 01/08/201 | IDC Basis Code: | | Equipment Vesting | USNH |
| Sponsor ID: | NONE CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UBMCBS | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 10/1/11 - 9/30/14 | Rev Account: | 520000 | Fund Type Level 2 | P2 | | |

**Org: UBMCFC - PI Feixia Chu**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61SNSH | Student Labor | 0.00 | 1,490.90 | 0.00 | 1,490.90 | 0.00 | (1,490.90) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **1,490.90** | **0.00** | **1,490.90** | **0.00** | **(1,490.90)** | **0.00** |
| 710100 | Out-of-State Travel | 0.00 | 107.00 | 0.00 | 107.00 | 0.00 | (107.00) | 0.00 |
| 710200 | Foreign Travel | 0.00 | 2,221.59 | 0.00 | 2,221.59 | 0.00 | (2,221.59) | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 225.00 | 0.00 | 225.00 | 0.00 | (225.00) | 0.00 |
| **Subtotal: Travel** | | **0.00** | **2,553.59** | **0.00** | **2,553.59** | **0.00** | **(2,553.59)** | **0.00** |
| 711200 | Research Supplies | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 |
| **Subtotal: Non-Travel Support** | | **10,000.00** | **0.00** | **0.00** | **0.00** | **0.00** | **10,000.00** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **10,000.00** | **2,553.59** | **0.00** | **2,553.59** | **0.00** | **7,446.41** | **0.00** |
| ****Total Direct Cost Expenditures** | | **10,000.00** | **4,044.49** | **0.00** | **4,044.49** | **0.00** | **5,955.51** | **0.00** |
| *****Total Expenditures** | | **10,000.00** | **4,044.49** | **0.00** | **4,044.49** | **0.00** | **5,955.51** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 4,044.49 | 0.00 | (4,044.49) | (4,044.49) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **4,044.49** | **0.00** | **(4,044.49)** | **(4,044.49)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **4,044.49** | **0.00** | **(4,044.49)** | **(4,044.49)** |

Grant: 11H567 - Epigenetic regulation Status: Active Type: Appropriations
Fund: 11HB29 - Epigenetic Regulation 2013 FMGR: Chu, Feixia

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Chu, Feixia | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 07/01/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBMCBS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/11 - 9/30/14 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEGD - AES Grad Program**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 2,013.44 | 0.00 | 2,013.44 | 0.00 | (2,013.44) | 0.00 |
| ***Total: 61 - Salaries and Wages** | **0.00** | **2,013.44** | **0.00** | **2,013.44** | **0.00** | **(2,013.44)** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **2,013.44** | **0.00** | **2,013.44** | **0.00** | **(2,013.44)** | **0.00** |
| *****Total Expenditures** | **0.00** | **2,013.44** | **0.00** | **2,013.44** | **0.00** | **(2,013.44)** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 2,013.44 | 0.00 | (2,013.44) | (2,013.44) |
| ***Total: 52 - Appropriations** | **0.00** | **0.00** | **0.00** | **2,013.44** | **0.00** | **(2,013.44)** | **(2,013.44)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **2,013.44** | **0.00** | **(2,013.44)** | **(2,013.44)** |

Grant: 11H567 - Epigenetic regulation Status: Active Type: Appropriations
Fund: 11HB29 - Epigenetic Regulation 2013 FMGR: Chu, Feixia

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Chu, Feixia | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 07/01/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBMCBS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/11 - 9/30/14 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEPD - AES Funded Post Doc Awards**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 611Q90 Post Doc | 0.00 | 34,406.94 | 0.00 | 34,406.94 | 0.00 | (34,406.94) | 0.00 |
| ***Total: 61 - Salaries and Wages** | **0.00** | **34,406.94** | **0.00** | **34,406.94** | **0.00** | **(34,406.94)** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **34,406.94** | **0.00** | **34,406.94** | **0.00** | **(34,406.94)** | **0.00** |
| *****Total Expenditures** | **0.00** | **34,406.94** | **0.00** | **34,406.94** | **0.00** | **(34,406.94)** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 34,406.94 | 0.00 | (34,406.94) | (34,406.94) |
| ***Total: 52 - Appropriations** | **0.00** | **0.00** | **0.00** | **34,406.94** | **0.00** | **(34,406.94)** | **(34,406.94)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **34,406.94** | **0.00** | **(34,406.94)** | **(34,406.94)** |

Grant: 11H567 - Epigenetic regulation Status: Active Type: Appropriations
Fund: 11HB29 - Epigenetic Regulation 2013 FMGR: Chu, Feixia

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Chu, Feixia | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 07/01/201 | IDC Basis Code: | | Equipment Vesting | USNH |
| Sponsor ID: | NONE CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UBMCBS | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 10/1/11 - 9/30/14 | Rev Account: | 520000 | Fund Type Level 2 | P2 | | |

**Org: UBMCFC - PI Feixia Chu**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 711200 | Research Supplies | 10,000.00 | 7,698.00 | 0.00 | 7,698.00 | 0.00 | 2,302.00 | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 105.59 | 0.00 | 105.59 | 0.00 | (105.59) | 0.00 |
| 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 74.99 | 0.00 | 74.99 | 0.00 | (74.99) | 0.00 |
| 716018 | Maint Agreem- Baseline & Supp | 0.00 | 1,022.25 | 0.00 | 1,022.25 | 0.00 | (1,022.25) | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 11.12 | 0.00 | 11.12 | 0.00 | (11.12) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 289.00 | 0.00 | 289.00 | 0.00 | (289.00) | 0.00 |
| **Subtotal: Non-Travel Support** | | **10,000.00** | **9,200.95** | **0.00** | **9,200.95** | **0.00** | **799.05** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **10,000.00** | **9,200.95** | **0.00** | **9,200.95** | **0.00** | **799.05** | **0.00** |
| ****Total Direct Cost Expenditures** | | **10,000.00** | **9,200.95** | **0.00** | **9,200.95** | **0.00** | **799.05** | **0.00** |
| *****Total Expenditures** | | **10,000.00** | **9,200.95** | **0.00** | **9,200.95** | **0.00** | **799.05** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 9,200.95 | 0.00 | (9,200.95) | (9,200.95) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **9,200.95** | **0.00** | **(9,200.95)** | **(9,200.95)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **9,200.95** | **0.00** | **(9,200.95)** | **(9,200.95)** |

Grant: 11H567 - Epigenetic regulation Status: Active Type: Appropriations
Fund: 11HC29 - Epigenetic Regulation 2014 FMGR: Chu, Feixia

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Chu, Feixia | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 07/01/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBMCBS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/11 - 9/30/14 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEGD - AES Grad Program**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 2,232.95 | 0.00 | 2,232.95 | 0.00 | (2,232.95) | 0.00 |
| ***Total: 61 - Salaries and Wages** | **0.00** | **2,232.95** | **0.00** | **2,232.95** | **0.00** | **(2,232.95)** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **2,232.95** | **0.00** | **2,232.95** | **0.00** | **(2,232.95)** | **0.00** |
| *****Total Expenditures** | **0.00** | **2,232.95** | **0.00** | **2,232.95** | **0.00** | **(2,232.95)** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 2,232.95 | 0.00 | (2,232.95) | (2,232.95) |
| ***Total: 52 - Appropriations** | **0.00** | **0.00** | **0.00** | **2,232.95** | **0.00** | **(2,232.95)** | **(2,232.95)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **2,232.95** | **0.00** | **(2,232.95)** | **(2,232.95)** |

Grant: 11H567 - Epigenetic regulation Status: Active Type: Appropriations
Fund: 11HC29 - Epigenetic Regulation 2014 FMGR: Chu, Feixia

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Chu, Feixia | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 07/01/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBMCBS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/11 - 9/30/14 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEPD - AES Funded Post Doc Awards**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 611Q90 Post Doc | 0.00 | 1,225.17 | 0.00 | 1,225.17 | 0.00 | (1,225.17) | 0.00 |
| ***Total: 61 - Salaries and Wages** | **0.00** | **1,225.17** | **0.00** | **1,225.17** | **0.00** | **(1,225.17)** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **1,225.17** | **0.00** | **1,225.17** | **0.00** | **(1,225.17)** | **0.00** |
| *****Total Expenditures** | **0.00** | **1,225.17** | **0.00** | **1,225.17** | **0.00** | **(1,225.17)** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 1,225.17 | 0.00 | (1,225.17) | (1,225.17) |
| ***Total: 52 - Appropriations** | **0.00** | **0.00** | **0.00** | **1,225.17** | **0.00** | **(1,225.17)** | **(1,225.17)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **1,225.17** | **0.00** | **(1,225.17)** | **(1,225.17)** |

Grant: 11H567 - Epigenetic regulation Status: Active Type: Appropriations
Fund: 11HC29 - Epigenetic Regulation 2014 FMGR: Chu, Feixia

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Chu, Feixia | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 07/01/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBMCBS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/11 - 9/30/14 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBMCFC - PI Feixia Chu**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61SNSH | Student Labor | 0.00 | 595.00 | 0.00 | 595.00 | 0.00 | (595.00) | 0.00 |
| 61SNWS | College Work Study | 0.00 | 257.50 | 0.00 | 257.50 | 0.00 | (257.50) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **852.50** | **0.00** | **852.50** | **0.00** | **(852.50)** | **0.00** |
| 711200 | Research Supplies | 10,000.00 | 5,705.38 | 0.00 | 5,705.38 | 0.00 | 4,294.62 | 0.00 |
| 716018 | Maint Agreem- Baseline & Supp | 0.00 | 511.12 | 0.00 | 511.12 | 0.00 | (511.12) | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 40.00 | 0.00 | 40.00 | 0.00 | (40.00) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 2,891.00 | 0.00 | 2,891.00 | 0.00 | (2,891.00) | 0.00 |
| **Subtotal: Non-Travel Support** | | **10,000.00** | **9,147.50** | **0.00** | **9,147.50** | **0.00** | **852.50** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **10,000.00** | **9,147.50** | **0.00** | **9,147.50** | **0.00** | **852.50** | **0.00** |
| ****Total Direct Cost Expenditures** | | **10,000.00** | **10,000.00** | **0.00** | **10,000.00** | **0.00** | **(0.00)** | **0.00** |
| *****Total Expenditures** | | **10,000.00** | **10,000.00** | **0.00** | **10,000.00** | **0.00** | **(0.00)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 | (10,000.00) | (10,000.00) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **10,000.00** | **0.00** | **(10,000.00)** | **(10,000.00)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **10,000.00** | **0.00** | **(10,000.00)** | **(10,000.00)** |

Grant: 11H568 - Phosphodiesterase inhibitors Status: Active Type: Appropriations
Fund: 11HA26 - Phosphodiesterase Inhibitors 2012 FMGR: Cote, Richard H

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Cote, Richard H | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/08/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBMCBS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/11 - 9/30/15 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEGD - AES Grad Program**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N10 | Graduate Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 7,400.13 | 0.00 | 7,400.13 | 0.00 | (7,400.13) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **7,400.13** | **0.00** | **7,400.13** | **0.00** | **(7,400.13)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **7,400.13** | **0.00** | **7,400.13** | **0.00** | **(7,400.13)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **7,400.13** | **0.00** | **7,400.13** | **0.00** | **(7,400.13)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 7,400.13 | 0.00 | (7,400.13) | (7,400.13) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **7,400.13** | **0.00** | **(7,400.13)** | **(7,400.13)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **7,400.13** | **0.00** | **(7,400.13)** | **(7,400.13)** |

Grant: 11H568 - Phosphodiesterase inhibitors Status: Active Type: Appropriations
Fund: 11HA26 - Phosphodiesterase Inhibitors 2012 FMGR: Cote, Richard H

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Cote, Richard H | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/08/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBMCBS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/11 - 9/30/15 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAESP - AES Administration - Payroll**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 2,618.88 | 0.00 | 2,618.88 | 0.00 | (2,618.88) | 0.00 |
| ***Total: 61 - Salaries and Wages** | **0.00** | **2,618.88** | **0.00** | **2,618.88** | **0.00** | **(2,618.88)** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **2,618.88** | **0.00** | **2,618.88** | **0.00** | **(2,618.88)** | **0.00** |
| *****Total Expenditures** | **0.00** | **2,618.88** | **0.00** | **2,618.88** | **0.00** | **(2,618.88)** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 2,618.88 | 0.00 | (2,618.88) | (2,618.88) |
| ***Total: 52 - Appropriations** | **0.00** | **0.00** | **0.00** | **2,618.88** | **0.00** | **(2,618.88)** | **(2,618.88)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **2,618.88** | **0.00** | **(2,618.88)** | **(2,618.88)** |

Grant: 11H568 - Phosphodiesterase inhibitors Status: Active Type: Appropriations
Fund: 11HA26 - Phosphodiesterase Inhibitors 2012 FMGR: Cote, Richard H

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Cote, Richard H | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/08/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBMCBS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/11 - 9/30/15 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBMCRC - PI Rick H Cote**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 | PAT | 0.00 | 8,053.35 | 0.00 | 8,053.35 | 0.00 | (8,053.35) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **8,053.35** | **0.00** | **8,053.35** | **0.00** | **(8,053.35)** | **0.00** |
| 711200 | Research Supplies | 12,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,000.00 | 0.00 |
| 713010 | Printing & Copying-Publications | 0.00 | 315.00 | 0.00 | 315.00 | 0.00 | (315.00) | 0.00 |
| **Subtotal: Non-Travel Support** | | **12,000.00** | **315.00** | **0.00** | **315.00** | **0.00** | **11,685.00** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **12,000.00** | **315.00** | **0.00** | **315.00** | **0.00** | **11,685.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **12,000.00** | **8,368.35** | **0.00** | **8,368.35** | **0.00** | **3,631.65** | **0.00** |
| *****Total Expenditures** | | **12,000.00** | **8,368.35** | **0.00** | **8,368.35** | **0.00** | **3,631.65** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 8,368.35 | 0.00 | (8,368.35) | (8,368.35) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **8,368.35** | **0.00** | **(8,368.35)** | **(8,368.35)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **8,368.35** | **0.00** | **(8,368.35)** | **(8,368.35)** |

Grant: 11H568 - Phosphodiesterase inhibitors Status: Active Type: Appropriations
Fund: 11HB26 - Phosphodiesterase Inhibitors 2013 FMGR: Cote, Richard H

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Cote, Richard H | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 07/01/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBMCBS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/11 - 9/30/15 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEGD - AES Grad Program**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 2,013.44 | 0.00 | 2,013.44 | 0.00 | (2,013.44) | 0.00 |
| 613N10 | Graduate Assistant | 0.00 | 5,009.24 | 0.00 | 5,009.24 | 0.00 | (5,009.24) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **7,022.68** | **0.00** | **7,022.68** | **0.00** | **(7,022.68)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **7,022.68** | **0.00** | **7,022.68** | **0.00** | **(7,022.68)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **7,022.68** | **0.00** | **7,022.68** | **0.00** | **(7,022.68)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 7,022.68 | 0.00 | (7,022.68) | (7,022.68) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **7,022.68** | **0.00** | **(7,022.68)** | **(7,022.68)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **7,022.68** | **0.00** | **(7,022.68)** | **(7,022.68)** |

Grant: 11H568 - Phosphodiesterase inhibitors Status: Active Type: Appropriations
Fund: 11HB26 - Phosphodiesterase Inhibitors 2013 FMGR: Cote, Richard H

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Cote, Richard H | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 07/01/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBMCBS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/11 - 9/30/15 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAESP - AES Administration - Payroll**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 615F10 PAT | 0.00 | 14,496.92 | 0.00 | 14,496.92 | 0.00 | (14,496.92) | 0.00 |
| ***Total: 61 - Salaries and Wages** | **0.00** | **14,496.92** | **0.00** | **14,496.92** | **0.00** | **(14,496.92)** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **14,496.92** | **0.00** | **14,496.92** | **0.00** | **(14,496.92)** | **0.00** |
| *****Total Expenditures** | **0.00** | **14,496.92** | **0.00** | **14,496.92** | **0.00** | **(14,496.92)** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 14,496.92 | 0.00 | (14,496.92) | (14,496.92) |
| ***Total: 52 - Appropriations** | **0.00** | **0.00** | **0.00** | **14,496.92** | **0.00** | **(14,496.92)** | **(14,496.92)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **14,496.92** | **0.00** | **(14,496.92)** | **(14,496.92)** |

Grant: 11H568 - Phosphodiesterase inhibitors Status: Active Type: Appropriations
Fund: 11HB26 - Phosphodiesterase Inhibitors 2013 FMGR: Cote, Richard H

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Cote, Richard H | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 07/01/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBMCBS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/11 - 9/30/15 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBMCRC - PI Rick H Cote**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 2,000.05 | 0.00 | 2,000.05 | 0.00 | (2,000.05) | 0.00 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **2,000.05** | **0.00** | **2,000.05** | **0.00** | **(2,000.05)** | **0.00** |
| 710300 | Conference Registration Fees | 0.00 | 100.00 | 0.00 | 100.00 | 0.00 | (100.00) | 0.00 |
| **Subtotal: Travel** | | **0.00** | **100.00** | **0.00** | **100.00** | **0.00** | **(100.00)** | **0.00** |
| 711200 | Research Supplies | 12,000.00 | 9,124.95 | 0.00 | 9,124.95 | 0.00 | 2,875.05 | 0.00 |
| 713010 | Printing & Copying-Publications | 0.00 | 540.00 | 0.00 | 540.00 | 0.00 | (540.00) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 235.00 | 0.00 | 235.00 | 0.00 | (235.00) | 0.00 |
| **Subtotal: Non-Travel Support** | | **12,000.00** | **9,899.95** | **0.00** | **9,899.95** | **0.00** | **2,100.05** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **12,000.00** | **9,999.95** | **0.00** | **9,999.95** | **0.00** | **2,000.05** | **0.00** |
| ****Total Direct Cost Expenditures** | | **12,000.00** | **12,000.00** | **0.00** | **12,000.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **12,000.00** | **12,000.00** | **0.00** | **12,000.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 12,000.00 | 0.00 | (12,000.00) | (12,000.00) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **12,000.00** | **0.00** | **(12,000.00)** | **(12,000.00)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **12,000.00** | **0.00** | **(12,000.00)** | **(12,000.00)** |

Grant: 11H568 - Phosphodiesterase inhibitors Status: Active Type: Appropriations
Fund: 11HC26 - Phosphodiesterase Inhibitors 2014 FMGR: Cote, Richard H

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Cote, Richard H | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 07/01/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBMCBS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/11 - 9/30/15 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEEQ - AES Equipment Org**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 740000 Cap Equipment | 0.00 | 0.00 | 0.00 | 8,390.00 | 0.00 | (8,390.00) | (8,390.00) |
| ***Total: 74 - Capitalizable Plant and Equipment** | **0.00** | **0.00** | **0.00** | **8,390.00** | **0.00** | **(8,390.00)** | **(8,390.00)** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **8,390.00** | **0.00** | **(8,390.00)** | **(8,390.00)** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **8,390.00** | **0.00** | **(8,390.00)** | **(8,390.00)** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 8,390.00 | 0.00 | (8,390.00) | (8,390.00) |
| ***Total: 52 - Appropriations** | **0.00** | **0.00** | **0.00** | **8,390.00** | **0.00** | **(8,390.00)** | **(8,390.00)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **8,390.00** | **0.00** | **(8,390.00)** | **(8,390.00)** |

Grant: 11H568 - Phosphodiesterase inhibitors Status: Active Type: Appropriations
Fund: 11HC26 - Phosphodiesterase Inhibitors 2014 FMGR: Cote, Richard H

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Cote, Richard H | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 07/01/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBMCBS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/11 - 9/30/15 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEGD - AES Grad Program**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 2,380.70 | 0.00 | 2,380.70 | 0.00 | (2,380.70) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **2,380.70** | **0.00** | **2,380.70** | **0.00** | **(2,380.70)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **2,380.70** | **0.00** | **2,380.70** | **0.00** | **(2,380.70)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **2,380.70** | **0.00** | **2,380.70** | **0.00** | **(2,380.70)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 2,380.70 | 0.00 | (2,380.70) | (2,380.70) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **2,380.70** | **0.00** | **(2,380.70)** | **(2,380.70)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **2,380.70** | **0.00** | **(2,380.70)** | **(2,380.70)** |

Grant: 11H568 - Phosphodiesterase inhibitors Status: Active Type: Appropriations
Fund: 11HC26 - Phosphodiesterase Inhibitors 2014 FMGR: Cote, Richard H

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Cote, Richard H | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 07/01/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBMCBS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/11 - 9/30/15 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBMCRC - PI Rick H Cote**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | Part Time Hourly | 0.00 | 4,585.58 | 0.00 | 4,585.58 | 0.00 | (4,585.58) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **4,585.58** | **0.00** | **4,585.58** | **0.00** | **(4,585.58)** | **0.00** |
| 711100 | Supplies-General | 0.00 | 60.00 | 0.00 | 60.00 | 0.00 | (60.00) | 0.00 |
| 711200 | Research Supplies | 12,000.00 | 7,110.02 | 0.00 | 7,110.02 | 0.00 | 4,889.98 | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 46.20 | 0.00 | 46.20 | 0.00 | (46.20) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 198.20 | 0.00 | 198.20 | 0.00 | (198.20) | 0.00 |
| **Subtotal: Non-Travel Support** | | **12,000.00** | **7,414.42** | **0.00** | **7,414.42** | **0.00** | **4,585.58** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **12,000.00** | **7,414.42** | **0.00** | **7,414.42** | **0.00** | **4,585.58** | **0.00** |
| ****Total Direct Cost Expenditures** | | **12,000.00** | **12,000.00** | **0.00** | **12,000.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **12,000.00** | **12,000.00** | **0.00** | **12,000.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 12,000.00 | 0.00 | (12,000.00) | (12,000.00) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **12,000.00** | **0.00** | **(12,000.00)** | **(12,000.00)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **12,000.00** | **0.00** | **(12,000.00)** | **(12,000.00)** |

Grant: 11H568 - Phosphodiesterase inhibitors Status: Active Type: Appropriations
Fund: 11HD26 - Phosphodiesterase Inhibitors 2015 FMGR: Cote, Richard H

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Cote, Richard H | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 08/13/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBMCBS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/11 - 9/30/15 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEEQ - AES Equipment Org**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 2,209.60 | 0.00 | (2,209.60) | (2,209.60) |
| **Subtotal: Non-Travel Support** | | **0.00** | **0.00** | **0.00** | **2,209.60** | **0.00** | **(2,209.60)** | **(2,209.60)** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **0.00** | **0.00** | **0.00** | **2,209.60** | **0.00** | **(2,209.60)** | **(2,209.60)** |
| 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 | 17,400.00 | 0.00 | (17,400.00) | (17,400.00) |
| ***Total: 74 - Capitalizable Plant and Equipment** | | **0.00** | **0.00** | **0.00** | **17,400.00** | **0.00** | **(17,400.00)** | **(17,400.00)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **19,609.60** | **0.00** | **(19,609.60)** | **(19,609.60)** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **19,609.60** | **0.00** | **(19,609.60)** | **(19,609.60)** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 19,609.60 | 0.00 | (19,609.60) | (19,609.60) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **19,609.60** | **0.00** | **(19,609.60)** | **(19,609.60)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **19,609.60** | **0.00** | **(19,609.60)** | **(19,609.60)** |

Grant: 11H568 - Phosphodiesterase inhibitors Status: Active Type: Appropriations
Fund: 11HD26 - Phosphodiesterase Inhibitors 2015 FMGR: Cote, Richard H

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Cote, Richard H | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 08/13/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBMCBS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/11 - 9/30/15 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEGD - AES Grad Program**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 1,015.20 | 1,015.20 | 0.00 | (1,015.20) | (1,015.20) |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **0.00** | **1,015.20** | **1,015.20** | **0.00** | **(1,015.20)** | **(1,015.20)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **1,015.20** | **1,015.20** | **0.00** | **(1,015.20)** | **(1,015.20)** |
| *****Total Expenditures** | | **0.00** | **0.00** | **1,015.20** | **1,015.20** | **0.00** | **(1,015.20)** | **(1,015.20)** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 1,015.20 | 1,015.20 | 0.00 | (1,015.20) | (1,015.20) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **1,015.20** | **1,015.20** | **0.00** | **(1,015.20)** | **(1,015.20)** |
| *****Total Revenue** | | **0.00** | **0.00** | **1,015.20** | **1,015.20** | **0.00** | **(1,015.20)** | **(1,015.20)** |

Grant: 11H568 - Phosphodiesterase inhibitors Status: Active Type: Appropriations
Fund: 11HD26 - Phosphodiesterase Inhibitors 2015 FMGR: Cote, Richard H

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Cote, Richard H | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 08/13/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBMCBS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/11 - 9/30/15 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBMCRC - PI Rick H Cote**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 785.08 | 785.08 | 0.00 | (785.08) | (785.08) |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **0.00** | **785.08** | **785.08** | **0.00** | **(785.08)** | **(785.08)** |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 475.00 | 0.00 | (475.00) | (475.00) |
| **Subtotal: Travel** | | **0.00** | **0.00** | **0.00** | **475.00** | **0.00** | **(475.00)** | **(475.00)** |
| 711200 | Research Supplies | 15,000.00 | 15,000.00 | (427.20) | 10,049.44 | 0.00 | 4,950.56 | 4,950.56 |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 43.25 | 0.00 | (43.25) | (43.25) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 166.00 | 0.00 | (166.00) | (166.00) |
| **Subtotal: Non-Travel Support** | | **15,000.00** | **15,000.00** | **(427.20)** | **10,258.69** | **0.00** | **4,741.31** | **4,741.31** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **15,000.00** | **15,000.00** | **(427.20)** | **10,733.69** | **0.00** | **4,266.31** | **4,266.31** |
| ****Total Direct Cost Expenditures** | | **15,000.00** | **15,000.00** | **357.88** | **11,518.77** | **0.00** | **3,481.23** | **3,481.23** |
| *****Total Expenditures** | | **15,000.00** | **15,000.00** | **357.88** | **11,518.77** | **0.00** | **3,481.23** | **3,481.23** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 357.88 | 11,518.77 | 0.00 | (11,518.77) | (11,518.77) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **357.88** | **11,518.77** | **0.00** | **(11,518.77)** | **(11,518.77)** |
| *****Total Revenue** | | **0.00** | **0.00** | **357.88** | **11,518.77** | **0.00** | **(11,518.77)** | **(11,518.77)** |

Grant: 11H569 - Pathways of Microcystin Exposure fo Status: Active Type: Appropriations
Fund: 11HA27 - Pathways of Microcystin Exposur2012 FMGR: Haney, James F

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Haney, James F | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/08/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBBIOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/11 - 9/30/15 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEGD - AES Grad Program**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 972.30 | 0.00 | 972.30 | 0.00 | (972.30) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **972.30** | **0.00** | **972.30** | **0.00** | **(972.30)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **972.30** | **0.00** | **972.30** | **0.00** | **(972.30)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **972.30** | **0.00** | **972.30** | **0.00** | **(972.30)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 972.30 | 0.00 | (972.30) | (972.30) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **972.30** | **0.00** | **(972.30)** | **(972.30)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **972.30** | **0.00** | **(972.30)** | **(972.30)** |

Grant: 11H569 - Pathways of Microcystin Exposure fo Status: Active Type: Appropriations
Fund: 11HA27 - Pathways of Microcystin Exposur2012 FMGR: Haney, James F

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Haney, James F | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/08/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBBIOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/11 - 9/30/15 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAESP - AES Administration - Payroll**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 3,221.50 | 0.00 | 3,221.50 | 0.00 | (3,221.50) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **3,221.50** | **0.00** | **3,221.50** | **0.00** | **(3,221.50)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **3,221.50** | **0.00** | **3,221.50** | **0.00** | **(3,221.50)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **3,221.50** | **0.00** | **3,221.50** | **0.00** | **(3,221.50)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 3,221.50 | 0.00 | (3,221.50) | (3,221.50) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **3,221.50** | **0.00** | **(3,221.50)** | **(3,221.50)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **3,221.50** | **0.00** | **(3,221.50)** | **(3,221.50)** |

Grant: 11H569 - Pathways of Microcystin Exposure fo Status: Active Type: Appropriations
Fund: 11HA27 - Pathways of Microcystin Exposur2012 FMGR: Haney, James F

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Haney, James F | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/08/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBBIOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/11 - 9/30/15 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBBIJH - PI James Haney**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61SNWS | College Work Study | 0.00 | 200.21 | 0.00 | 200.21 | 0.00 | (200.21) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **200.21** | **0.00** | **200.21** | **0.00** | **(200.21)** | **0.00** |
| 711132 | Supplies-Software Incl Site License | 0.00 | 79.00 | 0.00 | 79.00 | 0.00 | (79.00) | 0.00 |
| 711200 | Research Supplies | 12,000.00 | 10,549.64 | 0.00 | 10,549.64 | 0.00 | 1,450.36 | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 56.42 | 0.00 | 56.42 | 0.00 | (56.42) | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 115.00 | 0.00 | 115.00 | 0.00 | (115.00) | 0.00 |
| 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 276.95 | 0.00 | 276.95 | 0.00 | (276.95) | 0.00 |
| 716125 | Rentals-Vehicles incl Marine | 0.00 | 501.92 | 0.00 | 501.92 | 0.00 | (501.92) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 214.76 | 0.00 | 214.76 | 0.00 | (214.76) | 0.00 |
| **Subtotal: Non-Travel Support** | | **12,000.00** | **11,793.69** | **0.00** | **11,793.69** | **0.00** | **206.31** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **12,000.00** | **11,793.69** | **0.00** | **11,793.69** | **0.00** | **206.31** | **0.00** |
| ****Total Direct Cost Expenditures** | | **12,000.00** | **11,993.90** | **0.00** | **11,993.90** | **0.00** | **6.10** | **0.00** |
| *****Total Expenditures** | | **12,000.00** | **11,993.90** | **0.00** | **11,993.90** | **0.00** | **6.10** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 11,993.90 | 0.00 | (11,993.90) | (11,993.90) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **11,993.90** | **0.00** | **(11,993.90)** | **(11,993.90)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **11,993.90** | **0.00** | **(11,993.90)** | **(11,993.90)** |

Grant: 11H569 - Pathways of Microcystin Exposure fo Status: Active Type: Appropriations
Fund: 11HB27 - Pathways of Microcystin Exp 2013 FMGR: Haney, James F

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Haney, James F | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 07/01/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBBIOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/11 - 9/30/15 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEGD - AES Grad Program**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 5,366.53 | 0.00 | 5,366.53 | 0.00 | (5,366.53) | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 2,559.52 | 0.00 | 2,559.52 | 0.00 | (2,559.52) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **7,926.05** | **0.00** | **7,926.05** | **0.00** | **(7,926.05)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **7,926.05** | **0.00** | **7,926.05** | **0.00** | **(7,926.05)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **7,926.05** | **0.00** | **7,926.05** | **0.00** | **(7,926.05)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 7,926.05 | 0.00 | (7,926.05) | (7,926.05) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **7,926.05** | **0.00** | **(7,926.05)** | **(7,926.05)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **7,926.05** | **0.00** | **(7,926.05)** | **(7,926.05)** |

Grant: 11H569 - Pathways of Microcystin Exposure fo | Status: Active | Type: Appropriations
Fund: 11HB27 - Pathways of Microcystin Exp 2013 | FMGR: Haney, James F

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Haney, James F | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 07/01/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBBIOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/11 - 9/30/15 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBBIJH - PI James Haney**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 711200 | Research Supplies | 12,000.00 | 11,610.55 | 0.00 | 11,610.55 | 0.00 | 389.45 | 0.00 |
| 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 132.53 | 0.00 | 132.53 | 0.00 | (132.53) | 0.00 |
| 716125 | Rentals-Vehicles incl Marine | 0.00 | 255.21 | 0.00 | 255.21 | 0.00 | (255.21) | 0.00 |
| **Subtotal: Non-Travel Support** | | **12,000.00** | **11,998.29** | **0.00** | **11,998.29** | **0.00** | **1.71** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **12,000.00** | **11,998.29** | **0.00** | **11,998.29** | **0.00** | **1.71** | **0.00** |
| ****Total Direct Cost Expenditures** | | **12,000.00** | **11,998.29** | **0.00** | **11,998.29** | **0.00** | **1.71** | **0.00** |
| *****Total Expenditures** | | **12,000.00** | **11,998.29** | **0.00** | **11,998.29** | **0.00** | **1.71** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 11,998.29 | 0.00 | (11,998.29) | (11,998.29) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **11,998.29** | **0.00** | **(11,998.29)** | **(11,998.29)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **11,998.29** | **0.00** | **(11,998.29)** | **(11,998.29)** |

Grant: 11H569 - Pathways of Microcystin Exposure fo Status: Active Type: Appropriations
Fund: 11HC27 - Pathways of Microcystin Exp 2014 FMGR: Haney, James F

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Haney, James F | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 07/01/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBBIOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/11 - 9/30/15 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEGD - AES Grad Program**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 2,380.70 | 0.00 | 2,380.70 | 0.00 | (2,380.70) | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 14,526.53 | 0.00 | 14,526.53 | 0.00 | (14,526.53) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **16,907.23** | **0.00** | **16,907.23** | **0.00** | **(16,907.23)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **16,907.23** | **0.00** | **16,907.23** | **0.00** | **(16,907.23)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **16,907.23** | **0.00** | **16,907.23** | **0.00** | **(16,907.23)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 16,907.23 | 0.00 | (16,907.23) | (16,907.23) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **16,907.23** | **0.00** | **(16,907.23)** | **(16,907.23)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **16,907.23** | **0.00** | **(16,907.23)** | **(16,907.23)** |

Grant: 11H569 - Pathways of Microcystin Exposure fo | Status: Active | Type: Appropriations
Fund: 11HC27 - Pathways of Microcystin Exp 2014 | FMGR: Haney, James F

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Haney, James F | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 07/01/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBBIOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/11 - 9/30/15 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBBIJH - PI James Haney**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 711200 | Research Supplies | 12,000.00 | 11,451.02 | 0.00 | 11,451.02 | 0.00 | 548.98 | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 130.23 | 0.00 | 130.23 | 0.00 | (130.23) | 0.00 |
| **Subtotal: Non-Travel Support** | | **12,000.00** | **11,581.25** | **0.00** | **11,581.25** | **0.00** | **418.75** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **12,000.00** | **11,581.25** | **0.00** | **11,581.25** | **0.00** | **418.75** | **0.00** |
| ****Total Direct Cost Expenditures** | | **12,000.00** | **11,581.25** | **0.00** | **11,581.25** | **0.00** | **418.75** | **0.00** |
| *****Total Expenditures** | | **12,000.00** | **11,581.25** | **0.00** | **11,581.25** | **0.00** | **418.75** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 11,581.25 | 0.00 | (11,581.25) | (11,581.25) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **11,581.25** | **0.00** | **(11,581.25)** | **(11,581.25)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **11,581.25** | **0.00** | **(11,581.25)** | **(11,581.25)** |

Grant: 11H569 - Pathways of Microcystin Exposure fo | Status: Active | Type: Appropriations
Fund: 11HD27 - Pathways of Microcystin Exp 2015 | FMGR: Haney, James F

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Haney, James F | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 08/13/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBBIOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/11 - 9/30/15 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEEQ - AES Equipment Org**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | (1,000.00) |
| 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 | 557.20 | 0.00 | (557.20) | (557.20) |
| **Subtotal: Non-Travel Support** | | **0.00** | **0.00** | **0.00** | **1,557.20** | **0.00** | **(1,557.20)** | **(1,557.20)** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **0.00** | **0.00** | **0.00** | **1,557.20** | **0.00** | **(1,557.20)** | **(1,557.20)** |
| 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 | 12,062.18 | 0.00 | (12,062.18) | (12,062.18) |
| ***Total: 74 - Capitalizable Plant and Equipment** | | **0.00** | **0.00** | **0.00** | **12,062.18** | **0.00** | **(12,062.18)** | **(12,062.18)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **13,619.38** | **0.00** | **(13,619.38)** | **(13,619.38)** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **13,619.38** | **0.00** | **(13,619.38)** | **(13,619.38)** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 13,619.38 | 0.00 | (13,619.38) | (13,619.38) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **13,619.38** | **0.00** | **(13,619.38)** | **(13,619.38)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **13,619.38** | **0.00** | **(13,619.38)** | **(13,619.38)** |

Grant: 11H569 - Pathways of Microcystin Exposure fo Status: Active Type: Appropriations
Fund: 11HD27 - Pathways of Microcystin Exp 2015 FMGR: Haney, James F

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Haney, James F | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 08/13/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBBIOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/11 - 9/30/15 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEGD - AES Grad Program**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 1,015.20 | 1,015.20 | 0.00 | (1,015.20) | (1,015.20) |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 6,134.18 | 0.00 | (6,134.18) | (6,134.18) |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **0.00** | **1,015.20** | **7,149.38** | **0.00** | **(7,149.38)** | **(7,149.38)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **1,015.20** | **7,149.38** | **0.00** | **(7,149.38)** | **(7,149.38)** |
| *****Total Expenditures** | | **0.00** | **0.00** | **1,015.20** | **7,149.38** | **0.00** | **(7,149.38)** | **(7,149.38)** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 1,015.20 | 7,149.38 | 0.00 | (7,149.38) | (7,149.38) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **1,015.20** | **7,149.38** | **0.00** | **(7,149.38)** | **(7,149.38)** |
| *****Total Revenue** | | **0.00** | **0.00** | **1,015.20** | **7,149.38** | **0.00** | **(7,149.38)** | **(7,149.38)** |

Grant: 11H569 - Pathways of Microcystin Exposure fo Status: Active Type: Appropriations
Fund: 11HD27 - Pathways of Microcystin Exp 2015 FMGR: Haney, James F

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Haney, James F | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 08/13/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBBIOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/11 - 9/30/15 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBBIJH - PI James Haney**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 1,425.00 | 1,425.00 | 0.00 | (1,425.00) | (1,425.00) |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **0.00** | **1,425.00** | **1,425.00** | **0.00** | **(1,425.00)** | **(1,425.00)** |
| 711200 | Research Supplies | 15,000.00 | 15,000.00 | 615.65 | 3,811.29 | 0.00 | 11,188.71 | 11,188.71 |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 78.41 | 147.13 | 0.00 | (147.13) | (147.13) |
| **Subtotal: Non-Travel Support** | | **15,000.00** | **15,000.00** | **694.06** | **3,958.42** | **0.00** | **11,041.58** | **11,041.58** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **15,000.00** | **15,000.00** | **694.06** | **3,958.42** | **0.00** | **11,041.58** | **11,041.58** |
| ****Total Direct Cost Expenditures** | | **15,000.00** | **15,000.00** | **2,119.06** | **5,383.42** | **0.00** | **9,616.58** | **9,616.58** |
| *****Total Expenditures** | | **15,000.00** | **15,000.00** | **2,119.06** | **5,383.42** | **0.00** | **9,616.58** | **9,616.58** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 2,119.06 | 5,383.42 | 0.00 | (5,383.42) | (5,383.42) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **2,119.06** | **5,383.42** | **0.00** | **(5,383.42)** | **(5,383.42)** |
| *****Total Revenue** | | **0.00** | **0.00** | **2,119.06** | **5,383.42** | **0.00** | **(5,383.42)** | **(5,383.42)** |

Grant: 11H570 - Evaluation of web-based tools Status: Active Type: Appropriations
Fund: 11HA30 - Evaluation Web-Based Tools 2012 FMGR: Robertson, Robert A

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Robertson, Robert A | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/08/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/11 - 9/30/14 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBNRRR - PI Robert Robertson**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710100 | Out-of-State Travel | 0.00 | 2,903.49 | 0.00 | 2,903.49 | 0.00 | (2,903.49) | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 327.00 | 0.00 | 327.00 | 0.00 | (327.00) | 0.00 |
| **Subtotal: Travel** | | **0.00** | **3,230.49** | **0.00** | **3,230.49** | **0.00** | **(3,230.49)** | **0.00** |
| 711200 | Research Supplies | 8,000.00 | 2,652.50 | 0.00 | 2,652.50 | 0.00 | 5,347.50 | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 652.50 | 0.00 | 652.50 | 0.00 | (652.50) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 420.00 | 0.00 | 420.00 | 0.00 | (420.00) | 0.00 |
| 719100 | Membership Dues & Fees | 0.00 | 255.00 | 0.00 | 255.00 | 0.00 | (255.00) | 0.00 |
| **Subtotal: Non-Travel Support** | | **8,000.00** | **3,980.00** | **0.00** | **3,980.00** | **0.00** | **4,020.00** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **8,000.00** | **7,210.49** | **0.00** | **7,210.49** | **0.00** | **789.51** | **0.00** |
| ****Total Direct Cost Expenditures** | | **8,000.00** | **7,210.49** | **0.00** | **7,210.49** | **0.00** | **789.51** | **0.00** |
| *****Total Expenditures** | | **8,000.00** | **7,210.49** | **0.00** | **7,210.49** | **0.00** | **789.51** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 7,210.49 | 0.00 | (7,210.49) | (7,210.49) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **7,210.49** | **0.00** | **(7,210.49)** | **(7,210.49)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **7,210.49** | **0.00** | **(7,210.49)** | **(7,210.49)** |

Grant: 11H570 - Evaluation of web-based tools Status: Active Type: Appropriations
Fund: 11HB30 - Evaluation Web-Based Tools 2013 FMGR: Robertson, Robert A

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Robertson, Robert A | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 07/01/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/11 - 9/30/14 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBNRRR - PI Robert Robertson**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710100 | Out-of-State Travel | 0.00 | 3,534.28 | 0.00 | 3,534.28 | 0.00 | (3,534.28) | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 525.00 | 0.00 | 525.00 | 0.00 | (525.00) | 0.00 |
| **Subtotal: Travel** | | **0.00** | **4,059.28** | **0.00** | **4,059.28** | **0.00** | **(4,059.28)** | **0.00** |
| 711200 | Research Supplies | 8,000.00 | 3,937.62 | 0.00 | 3,937.62 | 0.00 | 4,062.38 | 0.00 |
| **Subtotal: Non-Travel Support** | | **8,000.00** | **3,937.62** | **0.00** | **3,937.62** | **0.00** | **4,062.38** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **8,000.00** | **7,996.90** | **0.00** | **7,996.90** | **0.00** | **3.10** | **0.00** |
| ****Total Direct Cost Expenditures** | | **8,000.00** | **7,996.90** | **0.00** | **7,996.90** | **0.00** | **3.10** | **0.00** |
| *****Total Expenditures** | | **8,000.00** | **7,996.90** | **0.00** | **7,996.90** | **0.00** | **3.10** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 7,996.90 | 0.00 | (7,996.90) | (7,996.90) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **7,996.90** | **0.00** | **(7,996.90)** | **(7,996.90)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **7,996.90** | **0.00** | **(7,996.90)** | **(7,996.90)** |

Grant: 11H570 - Evaluation of web-based tools Status: Active Type: Appropriations
Fund: 11HC30 - Evaluation Web-Based Tools 2014 FMGR: Robertson, Robert A

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Robertson, Robert A | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 07/01/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/11 - 9/30/14 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBNRRR - PI Robert Robertson**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPHX | Part Time Hourly | 0.00 | 6,187.50 | 0.00 | 6,187.50 | 0.00 | (6,187.50) | 0.00 |
| 61SNSH | Student Labor | 0.00 | 953.00 | 0.00 | 953.00 | 0.00 | (953.00) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **7,140.50** | **0.00** | **7,140.50** | **0.00** | **(7,140.50)** | **0.00** |
| 711200 | Research Supplies | 8,000.00 | 731.95 | 0.00 | 731.95 | 0.00 | 7,268.05 | 0.00 |
| **Subtotal: Non-Travel Support** | | **8,000.00** | **731.95** | **0.00** | **731.95** | **0.00** | **7,268.05** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **8,000.00** | **731.95** | **0.00** | **731.95** | **0.00** | **7,268.05** | **0.00** |
| ****Total Direct Cost Expenditures** | | **8,000.00** | **7,872.45** | **0.00** | **7,872.45** | **0.00** | **127.55** | **0.00** |
| *****Total Expenditures** | | **8,000.00** | **7,872.45** | **0.00** | **7,872.45** | **0.00** | **127.55** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 7,872.45 | 0.00 | (7,872.45) | (7,872.45) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **7,872.45** | **0.00** | **(7,872.45)** | **(7,872.45)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **7,872.45** | **0.00** | **(7,872.45)** | **(7,872.45)** |

Grant: 11H571 - Endocrine control of reproduction Status: Active Type: Appropriations
Fund: 11HA25 - Endocrine Control of Repro 2012 FMGR: Sower, Stacia

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Sower, Stacia | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/08/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBCCME | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/11 - 9/30/16 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEGD - AES Grad Program**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 2,584.62 | 0.00 | 2,584.62 | 0.00 | (2,584.62) | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 14,026.67 | 0.00 | 14,026.67 | 0.00 | (14,026.67) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **16,611.29** | **0.00** | **16,611.29** | **0.00** | **(16,611.29)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **16,611.29** | **0.00** | **16,611.29** | **0.00** | **(16,611.29)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **16,611.29** | **0.00** | **16,611.29** | **0.00** | **(16,611.29)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 16,611.29 | 0.00 | (16,611.29) | (16,611.29) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **16,611.29** | **0.00** | **(16,611.29)** | **(16,611.29)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **16,611.29** | **0.00** | **(16,611.29)** | **(16,611.29)** |

Grant: 11H571 - Endocrine control of reproduction Status: Active Type: Appropriations
Fund: 11HA25 - Endocrine Control of Repro 2012 FMGR: Sower, Stacia

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Sower, Stacia | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/08/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBCCME | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/11 - 9/30/16 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAESP - AES Administration - Payroll**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 2,884.05 | 0.00 | 2,884.05 | 0.00 | (2,884.05) | 0.00 |
| ***Total: 61 - Salaries and Wages** | **0.00** | **2,884.05** | **0.00** | **2,884.05** | **0.00** | **(2,884.05)** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **2,884.05** | **0.00** | **2,884.05** | **0.00** | **(2,884.05)** | **0.00** |
| *****Total Expenditures** | **0.00** | **2,884.05** | **0.00** | **2,884.05** | **0.00** | **(2,884.05)** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 2,884.05 | 0.00 | (2,884.05) | (2,884.05) |
| ***Total: 52 - Appropriations** | **0.00** | **0.00** | **0.00** | **2,884.05** | **0.00** | **(2,884.05)** | **(2,884.05)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **2,884.05** | **0.00** | **(2,884.05)** | **(2,884.05)** |

Grant: 11H571 - Endocrine control of reproduction Status: Active Type: Appropriations
Fund: 11HA25 - Endocrine Control of Repro 2012 FMGR: Sower, Stacia

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Sower, Stacia | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/08/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBCCME | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/11 - 9/30/16 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBCCSS - PI Stacia Sower - CME**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 711100 | Supplies-General | 0.00 | (160.47) | 0.00 | (160.47) | 0.00 | 160.47 | 0.00 |
| 711200 | Research Supplies | 12,000.00 | 9,903.36 | 0.00 | 9,903.36 | 0.00 | 2,096.64 | 0.00 |
| 713010 | Printing & Copying-Publications | 0.00 | 1,307.50 | 0.00 | 1,307.50 | 0.00 | (1,307.50) | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 154.41 | 0.00 | 154.41 | 0.00 | (154.41) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 496.00 | 0.00 | 496.00 | 0.00 | (496.00) | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 299.20 | 0.00 | 299.20 | 0.00 | (299.20) | 0.00 |
| **Subtotal: Non-Travel Support** | | **12,000.00** | **12,000.00** | **0.00** | **12,000.00** | **0.00** | **(0.00)** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **12,000.00** | **12,000.00** | **0.00** | **12,000.00** | **0.00** | **(0.00)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **12,000.00** | **12,000.00** | **0.00** | **12,000.00** | **0.00** | **(0.00)** | **0.00** |
| *****Total Expenditures** | | **12,000.00** | **12,000.00** | **0.00** | **12,000.00** | **0.00** | **(0.00)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 12,000.00 | 0.00 | (12,000.00) | (12,000.00) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **12,000.00** | **0.00** | **(12,000.00)** | **(12,000.00)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **12,000.00** | **0.00** | **(12,000.00)** | **(12,000.00)** |

Grant: 11H571 - Endocrine control of reproduction Status: Active Type: Appropriations
Fund: 11HB25 - Endocrine Control of Repro 2013 FMGR: Sower, Stacia

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Sower, Stacia | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 07/01/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBCCME | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/11 - 9/30/16 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEGD - AES Grad Program**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 2,146.61 | 0.00 | 2,146.61 | 0.00 | (2,146.61) | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 26,674.63 | 0.00 | 26,674.63 | 0.00 | (26,674.63) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **28,821.24** | **0.00** | **28,821.24** | **0.00** | **(28,821.24)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **28,821.24** | **0.00** | **28,821.24** | **0.00** | **(28,821.24)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **28,821.24** | **0.00** | **28,821.24** | **0.00** | **(28,821.24)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 28,821.24 | 0.00 | (28,821.24) | (28,821.24) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **28,821.24** | **0.00** | **(28,821.24)** | **(28,821.24)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **28,821.24** | **0.00** | **(28,821.24)** | **(28,821.24)** |

Grant: 11H571 - Endocrine control of reproduction Status: Active Type: Appropriations
Fund: 11HB25 - Endocrine Control of Repro 2013 FMGR: Sower, Stacia

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Sower, Stacia | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 07/01/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBCCME | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/11 - 9/30/16 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBCCSS - PI Stacia Sower - CME**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 711200 | Research Supplies | 12,000.00 | 10,837.18 | 0.00 | 10,837.18 | 0.00 | 1,162.82 | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 88.50 | 0.00 | 88.50 | 0.00 | (88.50) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 717.30 | 0.00 | 717.30 | 0.00 | (717.30) | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 299.20 | 0.00 | 299.20 | 0.00 | (299.20) | 0.00 |
| **Subtotal: Non-Travel Support** | | **12,000.00** | **11,942.18** | **0.00** | **11,942.18** | **0.00** | **57.82** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **12,000.00** | **11,942.18** | **0.00** | **11,942.18** | **0.00** | **57.82** | **0.00** |
| ****Total Direct Cost Expenditures** | | **12,000.00** | **11,942.18** | **0.00** | **11,942.18** | **0.00** | **57.82** | **0.00** |
| *****Total Expenditures** | | **12,000.00** | **11,942.18** | **0.00** | **11,942.18** | **0.00** | **57.82** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 11,942.18 | 0.00 | (11,942.18) | (11,942.18) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **11,942.18** | **0.00** | **(11,942.18)** | **(11,942.18)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **11,942.18** | **0.00** | **(11,942.18)** | **(11,942.18)** |

Grant: 11H571 - Endocrine control of reproduction Status: Active Type: Appropriations
Fund: 11HC25 - Endocrine Control of Repro 2014 FMGR: Sower, Stacia

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Sower, Stacia | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 10/24/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBCCME | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/11 - 9/30/16 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEGD - AES Grad Program**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 2,232.72 | 0.00 | 2,232.72 | 0.00 | (2,232.72) | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 793.38 | 0.00 | 793.38 | 0.00 | (793.38) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **3,026.10** | **0.00** | **3,026.10** | **0.00** | **(3,026.10)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **3,026.10** | **0.00** | **3,026.10** | **0.00** | **(3,026.10)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **3,026.10** | **0.00** | **3,026.10** | **0.00** | **(3,026.10)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 3,026.10 | 0.00 | (3,026.10) | (3,026.10) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **3,026.10** | **0.00** | **(3,026.10)** | **(3,026.10)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **3,026.10** | **0.00** | **(3,026.10)** | **(3,026.10)** |

Grant: 11H571 - Endocrine control of reproduction Status: Active Type: Appropriations
Fund: 11HC25 - Endocrine Control of Repro 2014 FMGR: Sower, Stacia

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Sower, Stacia | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 10/24/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBCCME | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/11 - 9/30/16 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBCCSS - PI Stacia Sower - CME**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 711200 | Research Supplies | 12,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,000.00 | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal: Non-Travel Support** | | **12,000.00** | **0.00** | **0.00** | **0.00** | **0.00** | **12,000.00** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **12,000.00** | **0.00** | **0.00** | **0.00** | **0.00** | **12,000.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **12,000.00** | **0.00** | **0.00** | **0.00** | **0.00** | **12,000.00** | **0.00** |
| *****Total Expenditures** | | **12,000.00** | **0.00** | **0.00** | **0.00** | **0.00** | **12,000.00** | **0.00** |

Grant: 11H571 - Endocrine control of reproduction Status: Active Type: Appropriations
Fund: 11HC25 - Endocrine Control of Repro 2014 FMGR: Sower, Stacia

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Sower, Stacia | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 10/24/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBCCME | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/11 - 9/30/16 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBMCSS - PI Stacia A Sower**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 711100 | Supplies-General | 0.00 | 73.56 | 0.00 | 73.56 | 0.00 | (73.56) | 0.00 |
| 711200 | Research Supplies | 0.00 | 10,565.29 | 0.00 | 10,565.29 | 0.00 | (10,565.29) | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 1,361.15 | 0.00 | 1,361.15 | 0.00 | (1,361.15) | 0.00 |
| **Subtotal: Non-Travel Support** | | **0.00** | **12,000.00** | **0.00** | **12,000.00** | **0.00** | **(12,000.00)** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **0.00** | **12,000.00** | **0.00** | **12,000.00** | **0.00** | **(12,000.00)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **12,000.00** | **0.00** | **12,000.00** | **0.00** | **(12,000.00)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **12,000.00** | **0.00** | **12,000.00** | **0.00** | **(12,000.00)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 12,000.00 | 0.00 | (12,000.00) | (12,000.00) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **12,000.00** | **0.00** | **(12,000.00)** | **(12,000.00)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **12,000.00** | **0.00** | **(12,000.00)** | **(12,000.00)** |

Grant: 11H572 - Pasture versus concentrate-fed cow Status: Active Type: Appropriations
Fund: 11HA31 - Pasture vs Concentrate-Fed Cow2012 FMGR: Tagliaferro, Anthony R

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Tagliaferro, Anthony R | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/08/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBMCBS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/11 - 9/30/14 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBMCAT - PI Anthony R Tagliaferro**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPHX | Part Time Hourly | 0.00 | 442.55 | 0.00 | 442.55 | 0.00 | (442.55) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **442.55** | **0.00** | **442.55** | **0.00** | **(442.55)** | **0.00** |
| 711200 | Research Supplies | 8,000.00 | 5,055.41 | 0.00 | 5,055.41 | 0.00 | 2,944.59 | 0.00 |
| 713010 | Printing & Copying-Publications | 0.00 | 262.32 | 0.00 | 262.32 | 0.00 | (262.32) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 40.00 | 0.00 | 40.00 | 0.00 | (40.00) | 0.00 |
| **Subtotal: Non-Travel Support** | | **8,000.00** | **5,357.73** | **0.00** | **5,357.73** | **0.00** | **2,642.27** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **8,000.00** | **5,357.73** | **0.00** | **5,357.73** | **0.00** | **2,642.27** | **0.00** |
| ****Total Direct Cost Expenditures** | | **8,000.00** | **5,800.28** | **0.00** | **5,800.28** | **0.00** | **2,199.72** | **0.00** |
| *****Total Expenditures** | | **8,000.00** | **5,800.28** | **0.00** | **5,800.28** | **0.00** | **2,199.72** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 5,800.28 | 0.00 | (5,800.28) | (5,800.28) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **5,800.28** | **0.00** | **(5,800.28)** | **(5,800.28)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **5,800.28** | **0.00** | **(5,800.28)** | **(5,800.28)** |

Grant: 11H572 - Pasture versus concentrate-fed cow Status: Active Type: Appropriations
Fund: 11HB31 - Pasture vs Concentrate-Fed Cow2013 FMGR: Tagliaferro, Anthony R

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Tagliaferro, Anthony R | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 07/01/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBMCBS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/11 - 9/30/14 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBMCAT - PI Anthony R Tagliaferro**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61SNSH | Student Labor | 0.00 | 110.00 | 0.00 | 110.00 | 0.00 | (110.00) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **110.00** | **0.00** | **110.00** | **0.00** | **(110.00)** | **0.00** |
| 711200 | Research Supplies | 8,000.00 | 10,025.16 | 0.00 | 10,025.16 | 0.00 | (2,025.16) | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 63.96 | 0.00 | 63.96 | 0.00 | (63.96) | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 109.97 | 0.00 | 109.97 | 0.00 | (109.97) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 697.62 | 0.00 | 697.62 | 0.00 | (697.62) | 0.00 |
| **Subtotal: Non-Travel Support** | | **8,000.00** | **10,896.71** | **0.00** | **10,896.71** | **0.00** | **(2,896.71)** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **8,000.00** | **10,896.71** | **0.00** | **10,896.71** | **0.00** | **(2,896.71)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **8,000.00** | **11,006.71** | **0.00** | **11,006.71** | **0.00** | **(3,006.71)** | **0.00** |
| *****Total Expenditures** | | **8,000.00** | **11,006.71** | **0.00** | **11,006.71** | **0.00** | **(3,006.71)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 11,006.71 | 0.00 | (11,006.71) | (11,006.71) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **11,006.71** | **0.00** | **(11,006.71)** | **(11,006.71)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **11,006.71** | **0.00** | **(11,006.71)** | **(11,006.71)** |

Grant: 11H572 - Pasture versus concentrate-fed cow Status: Active Type: Appropriations
Fund: 11HC31 - Pasture vs Concentrate-Fed Cow2014 FMGR: Tagliaferro, Anthony R

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Tagliaferro, Anthony R | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 07/01/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBMCBS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/11 - 9/30/14 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBMCAT - PI Anthony R Tagliaferro**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPHX | Part Time Hourly | 0.00 | 1,305.00 | 0.00 | 1,305.00 | 0.00 | (1,305.00) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **1,305.00** | **0.00** | **1,305.00** | **0.00** | **(1,305.00)** | **0.00** |
| 711200 | Research Supplies | 6,000.00 | 6,288.98 | 0.00 | 6,288.98 | 0.00 | (288.98) | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 42.00 | 0.00 | 42.00 | 0.00 | (42.00) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 335.00 | 0.00 | 335.00 | 0.00 | (335.00) | 0.00 |
| **Subtotal: Non-Travel Support** | | **6,000.00** | **6,665.98** | **0.00** | **6,665.98** | **0.00** | **(665.98)** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **6,000.00** | **6,665.98** | **0.00** | **6,665.98** | **0.00** | **(665.98)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **6,000.00** | **7,970.98** | **0.00** | **7,970.98** | **0.00** | **(1,970.98)** | **0.00** |
| *****Total Expenditures** | | **6,000.00** | **7,970.98** | **0.00** | **7,970.98** | **0.00** | **(1,970.98)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 7,970.98 | 0.00 | (7,970.98) | (7,970.98) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **7,970.98** | **0.00** | **(7,970.98)** | **(7,970.98)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **7,970.98** | **0.00** | **(7,970.98)** | **(7,970.98)** |

Grant: 11H573 - Triploid green sea urchins Status: Active Type: Appropriations
Fund: 11HA32 - Triploid Green Sea Urchins 2012 FMGR: Walker, Charles W

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/08/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBMCBS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/11 - 9/30/14 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAESP - AES Administration - Payroll**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 1,415.92 | 0.00 | 1,415.92 | 0.00 | (1,415.92) | 0.00 |
| ***Total: 61 - Salaries and Wages** | **0.00** | **1,415.92** | **0.00** | **1,415.92** | **0.00** | **(1,415.92)** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **1,415.92** | **0.00** | **1,415.92** | **0.00** | **(1,415.92)** | **0.00** |
| *****Total Expenditures** | **0.00** | **1,415.92** | **0.00** | **1,415.92** | **0.00** | **(1,415.92)** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 1,415.92 | 0.00 | (1,415.92) | (1,415.92) |
| ***Total: 52 - Appropriations** | **0.00** | **0.00** | **0.00** | **1,415.92** | **0.00** | **(1,415.92)** | **(1,415.92)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **1,415.92** | **0.00** | **(1,415.92)** | **(1,415.92)** |

Grant: 11H573 - Triploid green sea urchins Status: Active Type: Appropriations
Fund: 11HA32 - Triploid Green Sea Urchins 2012 FMGR: Walker, Charles W

PI Name:
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBMCBS
FRAGRNT Start/End Date: 10/1/11 - 9/30/14

**Fund Information**
Effective Date: 01/08/201
Term Date:
Expend End Date:
Rev Account: 520000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD
Equipment Vesting USNH

**Org: UBMCCW - PI Charles W Walker**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61SNSH | Student Labor | 0.00 | 3,535.00 | 0.00 | 3,535.00 | 0.00 | (3,535.00) | 0.00 |
| 61SNWS | College Work Study | 0.00 | 125.00 | 0.00 | 125.00 | 0.00 | (125.00) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **3,660.00** | **0.00** | **3,660.00** | **0.00** | **(3,660.00)** | **0.00** |
| 711148 | Supplies-Bottled Gas | 0.00 | 228.26 | 0.00 | 228.26 | 0.00 | (228.26) | 0.00 |
| 711200 | Research Supplies | 10,000.00 | 4,512.74 | 0.00 | 4,512.74 | 0.00 | 5,487.26 | 0.00 |
| 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 1,599.00 | 0.00 | 1,599.00 | 0.00 | (1,599.00) | 0.00 |
| **Subtotal: Non-Travel Support** | | **10,000.00** | **6,340.00** | **0.00** | **6,340.00** | **0.00** | **3,660.00** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **10,000.00** | **6,340.00** | **0.00** | **6,340.00** | **0.00** | **3,660.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **10,000.00** | **10,000.00** | **0.00** | **10,000.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **10,000.00** | **10,000.00** | **0.00** | **10,000.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 | (10,000.00) | (10,000.00) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **10,000.00** | **0.00** | **(10,000.00)** | **(10,000.00)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **10,000.00** | **0.00** | **(10,000.00)** | **(10,000.00)** |

Grant: 11H573 - Triploid green sea urchins Status: Active Type: Appropriations
Fund: 11HB32 - Triploid Green Sea Urchins 2013 FMGR: Walker, Charles W

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 07/01/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBMCBS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/11 - 9/30/14 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBBILH - PI Larry G Harris**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPEX | Part Time Salary | 0.00 | 395.00 | 0.00 | 395.00 | 0.00 | (395.00) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **395.00** | **0.00** | **395.00** | **0.00** | **(395.00)** | **0.00** |
| 711200 | Research Supplies | 0.00 | 1,096.98 | 0.00 | 1,096.98 | 0.00 | (1,096.98) | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 1,500.00 | 0.00 | 1,500.00 | 0.00 | (1,500.00) | 0.00 |
| **Subtotal: Non-Travel Support** | | **0.00** | **2,596.98** | **0.00** | **2,596.98** | **0.00** | **(2,596.98)** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **0.00** | **2,596.98** | **0.00** | **2,596.98** | **0.00** | **(2,596.98)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **2,991.98** | **0.00** | **2,991.98** | **0.00** | **(2,991.98)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **2,991.98** | **0.00** | **2,991.98** | **0.00** | **(2,991.98)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 2,991.98 | 0.00 | (2,991.98) | (2,991.98) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **2,991.98** | **0.00** | **(2,991.98)** | **(2,991.98)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **2,991.98** | **0.00** | **(2,991.98)** | **(2,991.98)** |

Grant: 11H573 - Triploid green sea urchins Status: Active Type: Appropriations
Fund: 11HB32 - Triploid Green Sea Urchins 2013 FMGR: Walker, Charles W

PI Name:
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBMCBS
FRAGRNT Start/End Date: 10/1/11 - 9/30/14

**Fund Information**
Effective Date: 07/01/201
Term Date:
Expend End Date:
Rev Account: 520000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD
Equipment Vesting USNH

**Org: UBMCCW - PI Charles W Walker**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61SNWS | College Work Study | 0.00 | 1,543.12 | 0.00 | 1,543.12 | 0.00 | (1,543.12) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **1,543.12** | **0.00** | **1,543.12** | **0.00** | **(1,543.12)** | **0.00** |
| 711100 | Supplies-General | 0.00 | 61.34 | 0.00 | 61.34 | 0.00 | (61.34) | 0.00 |
| 711200 | Research Supplies | 10,000.00 | 14,637.04 | 0.00 | 14,637.04 | 0.00 | (4,637.04) | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 54.00 | 0.00 | 54.00 | 0.00 | (54.00) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 704.50 | 0.00 | 704.50 | 0.00 | (704.50) | 0.00 |
| **Subtotal: Non-Travel Support** | | **10,000.00** | **15,456.88** | **0.00** | **15,456.88** | **0.00** | **(5,456.88)** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **10,000.00** | **15,456.88** | **0.00** | **15,456.88** | **0.00** | **(5,456.88)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **10,000.00** | **17,000.00** | **0.00** | **17,000.00** | **0.00** | **(7,000.00)** | **0.00** |
| *****Total Expenditures** | | **10,000.00** | **17,000.00** | **0.00** | **17,000.00** | **0.00** | **(7,000.00)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 17,000.00 | 0.00 | (17,000.00) | (17,000.00) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **17,000.00** | **0.00** | **(17,000.00)** | **(17,000.00)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **17,000.00** | **0.00** | **(17,000.00)** | **(17,000.00)** |

Grant: 11H573 - Triploid green sea urchins Status: Active Type: Appropriations
Fund: 11HC32 - Triploid Green Sea Urchins 2014 FMGR: Walker, Charles W

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 07/01/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBMCBS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/11 - 9/30/14 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBMCCW - PI Charles W Walker**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPEX | Part Time Salary | 0.00 | 194.40 | 0.00 | 194.40 | 0.00 | (194.40) | 0.00 |
| 61CPHX | Part Time Hourly | 0.00 | 1,666.50 | 0.00 | 1,666.50 | 0.00 | (1,666.50) | 0.00 |
| 61SNSH | Student Labor | 0.00 | 2,561.25 | 0.00 | 2,561.25 | 0.00 | (2,561.25) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **4,422.15** | **0.00** | **4,422.15** | **0.00** | **(4,422.15)** | **0.00** |
| 711200 | Research Supplies | 10,000.00 | 3,131.48 | 0.00 | 3,131.48 | 0.00 | 6,868.52 | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 300.00 | 0.00 | 300.00 | 0.00 | (300.00) | 0.00 |
| 716125 | Rentals-Vehicles incl Marine | 0.00 | 500.00 | 0.00 | 500.00 | 0.00 | (500.00) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 328.00 | 0.00 | 328.00 | 0.00 | (328.00) | 0.00 |
| **Subtotal: Non-Travel Support** | | **10,000.00** | **4,259.48** | **0.00** | **4,259.48** | **0.00** | **5,740.52** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **10,000.00** | **4,259.48** | **0.00** | **4,259.48** | **0.00** | **5,740.52** | **0.00** |
| 780100 | Electricity | 0.00 | 210.00 | 0.00 | 210.00 | 0.00 | (210.00) | 0.00 |
| ***Total: 78 - Utilities** | | **0.00** | **210.00** | **0.00** | **210.00** | **0.00** | **(210.00)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **10,000.00** | **8,891.63** | **0.00** | **8,891.63** | **0.00** | **1,108.37** | **0.00** |
| *****Total Expenditures** | | **10,000.00** | **8,891.63** | **0.00** | **8,891.63** | **0.00** | **1,108.37** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 8,891.63 | 0.00 | (8,891.63) | (8,891.63) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **8,891.63** | **0.00** | **(8,891.63)** | **(8,891.63)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **8,891.63** | **0.00** | **(8,891.63)** | **(8,891.63)** |

Grant: 11H574 - Alternative host models oysters Status: Active Type: Appropriations
Fund: 11HA33 - Alternative Host Models Oysters2012 FMGR: Whistler, Cheryl A

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Whistler, Cheryl A | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/08/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBMCBS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/11 - 9/30/14 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEGD - AES Grad Program**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 910.80 | 0.00 | 910.80 | 0.00 | (910.80) | 0.00 |
| ***Total: 61 - Salaries and Wages** | **0.00** | **910.80** | **0.00** | **910.80** | **0.00** | **(910.80)** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **910.80** | **0.00** | **910.80** | **0.00** | **(910.80)** | **0.00** |
| *****Total Expenditures** | **0.00** | **910.80** | **0.00** | **910.80** | **0.00** | **(910.80)** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 910.80 | 0.00 | (910.80) | (910.80) |
| ***Total: 52 - Appropriations** | **0.00** | **0.00** | **0.00** | **910.80** | **0.00** | **(910.80)** | **(910.80)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **910.80** | **0.00** | **(910.80)** | **(910.80)** |

Grant: 11H574 - Alternative host models oysters Status: Active Type: Appropriations
Fund: 11HA33 - Alternative Host Models Oysters2012 FMGR: Whistler, Cheryl A

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Whistler, Cheryl A | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/08/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBMCBS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/11 - 9/30/14 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBMCCH - PI Cheryl Whistler**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CBHO | Part Time - Overtime | 0.00 | 6.25 | 0.00 | 6.25 | 0.00 | (6.25) | 0.00 |
| 61CPHX | Part Time Hourly | 0.00 | 5,607.50 | 0.00 | 5,607.50 | 0.00 | (5,607.50) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **5,613.75** | **0.00** | **5,613.75** | **0.00** | **(5,613.75)** | **0.00** |
| 710100 | Out-of-State Travel | 0.00 | 1,905.74 | 0.00 | 1,905.74 | 0.00 | (1,905.74) | 0.00 |
| **Subtotal: Travel** | | **0.00** | **1,905.74** | **0.00** | **1,905.74** | **0.00** | **(1,905.74)** | **0.00** |
| 711200 | Research Supplies | 12,000.00 | 3,763.49 | 0.00 | 3,763.49 | 0.00 | 8,236.51 | 0.00 |
| 713010 | Printing & Copying-Publications | 0.00 | 373.50 | 0.00 | 373.50 | 0.00 | (373.50) | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 8.52 | 0.00 | 8.52 | 0.00 | (8.52) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 335.00 | 0.00 | 335.00 | 0.00 | (335.00) | 0.00 |
| **Subtotal: Non-Travel Support** | | **12,000.00** | **4,480.51** | **0.00** | **4,480.51** | **0.00** | **7,519.49** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **12,000.00** | **6,386.25** | **0.00** | **6,386.25** | **0.00** | **5,613.75** | **0.00** |
| ****Total Direct Cost Expenditures** | | **12,000.00** | **12,000.00** | **0.00** | **12,000.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **12,000.00** | **12,000.00** | **0.00** | **12,000.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 12,000.00 | 0.00 | (12,000.00) | (12,000.00) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **12,000.00** | **0.00** | **(12,000.00)** | **(12,000.00)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **12,000.00** | **0.00** | **(12,000.00)** | **(12,000.00)** |

Grant: 11H574 - Alternative host models oysters Status: Active Type: Appropriations
Fund: 11HB33 - Alternative Host Models Oysters2013 FMGR: Whistler, Cheryl A

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Whistler, Cheryl A | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 07/01/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBMCBS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/11 - 9/30/14 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEGD - AES Grad Program**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 2,013.44 | 0.00 | 2,013.44 | 0.00 | (2,013.44) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **2,013.44** | **0.00** | **2,013.44** | **0.00** | **(2,013.44)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **2,013.44** | **0.00** | **2,013.44** | **0.00** | **(2,013.44)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **2,013.44** | **0.00** | **2,013.44** | **0.00** | **(2,013.44)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 2,013.44 | 0.00 | (2,013.44) | (2,013.44) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **2,013.44** | **0.00** | **(2,013.44)** | **(2,013.44)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **2,013.44** | **0.00** | **(2,013.44)** | **(2,013.44)** |

Grant: 11H574 - Alternative host models oysters Status: Active Type: Appropriations
Fund: 11HB33 - Alternative Host Models Oysters2013 FMGR: Whistler, Cheryl A

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Whistler, Cheryl A | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 07/01/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBMCBS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/11 - 9/30/14 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEPD - AES Funded Post Doc Awards**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 611F60 Faculty NTT Research | 0.00 | 5,311.80 | 0.00 | 5,311.80 | 0.00 | (5,311.80) | 0.00 |
| ***Total: 61 - Salaries and Wages** | **0.00** | **5,311.80** | **0.00** | **5,311.80** | **0.00** | **(5,311.80)** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **5,311.80** | **0.00** | **5,311.80** | **0.00** | **(5,311.80)** | **0.00** |
| *****Total Expenditures** | **0.00** | **5,311.80** | **0.00** | **5,311.80** | **0.00** | **(5,311.80)** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 5,311.80 | 0.00 | (5,311.80) | (5,311.80) |
| ***Total: 52 - Appropriations** | **0.00** | **0.00** | **0.00** | **5,311.80** | **0.00** | **(5,311.80)** | **(5,311.80)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **5,311.80** | **0.00** | **(5,311.80)** | **(5,311.80)** |

Grant: 11H574 - Alternative host models oysters Status: Active Type: Appropriations
Fund: 11HB33 - Alternative Host Models Oysters2013 FMGR: Whistler, Cheryl A

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Whistler, Cheryl A | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 07/01/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBMCBS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/11 - 9/30/14 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBMCCH - PI Cheryl Whistler**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | Part Time Hourly | 0.00 | 2,115.00 | 0.00 | 2,115.00 | 0.00 | (2,115.00) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **2,115.00** | **0.00** | **2,115.00** | **0.00** | **(2,115.00)** | **0.00** |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal: Travel** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 711200 | Research Supplies | 12,000.00 | 8,697.07 | 0.00 | 8,697.07 | 0.00 | 3,302.93 | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 10.20 | 0.00 | 10.20 | 0.00 | (10.20) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 95.00 | 0.00 | 95.00 | 0.00 | (95.00) | 0.00 |
| **Subtotal: Non-Travel Support** | | **12,000.00** | **8,802.27** | **0.00** | **8,802.27** | **0.00** | **3,197.73** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **12,000.00** | **8,802.27** | **0.00** | **8,802.27** | **0.00** | **3,197.73** | **0.00** |
| ****Total Direct Cost Expenditures** | | **12,000.00** | **10,917.27** | **0.00** | **10,917.27** | **0.00** | **1,082.73** | **0.00** |
| *****Total Expenditures** | | **12,000.00** | **10,917.27** | **0.00** | **10,917.27** | **0.00** | **1,082.73** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 10,917.27 | 0.00 | (10,917.27) | (10,917.27) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **10,917.27** | **0.00** | **(10,917.27)** | **(10,917.27)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **10,917.27** | **0.00** | **(10,917.27)** | **(10,917.27)** |

Grant: 11H574 - Alternative host models oysters Status: Active Type: Appropriations
Fund: 11HC33 - Alternative Host Models Oysters2014 FMGR: Whistler, Cheryl A

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Whistler, Cheryl A | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 07/01/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBMCBS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/11 - 9/30/14 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEGD - AES Grad Program**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 2,555.98 | 0.00 | 2,555.98 | 0.00 | (2,555.98) | 0.00 |
| ***Total: 61 - Salaries and Wages** | **0.00** | **2,555.98** | **0.00** | **2,555.98** | **0.00** | **(2,555.98)** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **2,555.98** | **0.00** | **2,555.98** | **0.00** | **(2,555.98)** | **0.00** |
| *****Total Expenditures** | **0.00** | **2,555.98** | **0.00** | **2,555.98** | **0.00** | **(2,555.98)** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 2,555.98 | 0.00 | (2,555.98) | (2,555.98) |
| ***Total: 52 - Appropriations** | **0.00** | **0.00** | **0.00** | **2,555.98** | **0.00** | **(2,555.98)** | **(2,555.98)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **2,555.98** | **0.00** | **(2,555.98)** | **(2,555.98)** |

Grant: 11H574 - Alternative host models oysters Status: Active Type: Appropriations
Fund: 11HC33 - Alternative Host Models Oysters2014 FMGR: Whistler, Cheryl A

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Whistler, Cheryl A | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 07/01/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBMCBS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/11 - 9/30/14 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEPD - AES Funded Post Doc Awards**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 615F10 PAT | 0.00 | 15,689.99 | 0.00 | 15,689.99 | 0.00 | (15,689.99) | 0.00 |
| ***Total: 61 - Salaries and Wages** | **0.00** | **15,689.99** | **0.00** | **15,689.99** | **0.00** | **(15,689.99)** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **15,689.99** | **0.00** | **15,689.99** | **0.00** | **(15,689.99)** | **0.00** |
| *****Total Expenditures** | **0.00** | **15,689.99** | **0.00** | **15,689.99** | **0.00** | **(15,689.99)** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 15,689.99 | 0.00 | (15,689.99) | (15,689.99) |
| ***Total: 52 - Appropriations** | **0.00** | **0.00** | **0.00** | **15,689.99** | **0.00** | **(15,689.99)** | **(15,689.99)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **15,689.99** | **0.00** | **(15,689.99)** | **(15,689.99)** |

Grant: 11H574 - Alternative host models oysters Status: Active Type: Appropriations
Fund: 11HC33 - Alternative Host Models Oysters2014 FMGR: Whistler, Cheryl A

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Whistler, Cheryl A | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 07/01/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBMCBS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/11 - 9/30/14 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBMCCH - PI Cheryl Whistler**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61SNSH | Student Labor | 0.00 | 6,179.10 | 0.00 | 6,179.10 | 0.00 | (6,179.10) | 0.00 |
| 61SNWS | College Work Study | 0.00 | 577.12 | 0.00 | 577.12 | 0.00 | (577.12) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **6,756.22** | **0.00** | **6,756.22** | **0.00** | **(6,756.22)** | **0.00** |
| 710100 | Out-of-State Travel | 0.00 | 914.60 | 0.00 | 914.60 | 0.00 | (914.60) | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 175.00 | 0.00 | 175.00 | 0.00 | (175.00) | 0.00 |
| **Subtotal: Travel** | | **0.00** | **1,089.60** | **0.00** | **1,089.60** | **0.00** | **(1,089.60)** | **0.00** |
| 711200 | Research Supplies | 12,000.00 | 3,811.23 | 0.00 | 3,811.23 | 0.00 | 8,188.77 | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 103.51 | 0.00 | 103.51 | 0.00 | (103.51) | 0.00 |
| 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 12.59 | 0.00 | 12.59 | 0.00 | (12.59) | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 34.00 | 0.00 | 34.00 | 0.00 | (34.00) | 0.00 |
| 716125 | Rentals-Vehicles incl Marine | 0.00 | 77.85 | 0.00 | 77.85 | 0.00 | (77.85) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 115.00 | 0.00 | 115.00 | 0.00 | (115.00) | 0.00 |
| **Subtotal: Non-Travel Support** | | **12,000.00** | **4,154.18** | **0.00** | **4,154.18** | **0.00** | **7,845.82** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **12,000.00** | **5,243.78** | **0.00** | **5,243.78** | **0.00** | **6,756.22** | **0.00** |
| ****Total Direct Cost Expenditures** | | **12,000.00** | **12,000.00** | **0.00** | **12,000.00** | **0.00** | **(0.00)** | **0.00** |
| *****Total Expenditures** | | **12,000.00** | **12,000.00** | **0.00** | **12,000.00** | **0.00** | **(0.00)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 12,000.00 | 0.00 | (12,000.00) | (12,000.00) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **12,000.00** | **0.00** | **(12,000.00)** | **(12,000.00)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **12,000.00** | **0.00** | **(12,000.00)** | **(12,000.00)** |

Grant: 11H575 - Agricultural act water quality Status: Active Type: Appropriations
Fund: 11HA34 - Agricultural Act Water Quality 2012 FMGR: Wollheim, Wilfred M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wollheim, Wilfred M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/08/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/11 - 9/30/14 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBNRWW - PI Will Wollheim**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 6,305.50 | 0.00 | 6,305.50 | 0.00 | (6,305.50) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **6,305.50** | **0.00** | **6,305.50** | **0.00** | **(6,305.50)** | **0.00** |
| 711200 | Research Supplies | 12,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,000.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 2,839.00 | 0.00 | 2,839.00 | 0.00 | (2,839.00) | 0.00 |
| **Subtotal: Non-Travel Support** | | **12,000.00** | **2,839.00** | **0.00** | **2,839.00** | **0.00** | **9,161.00** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **12,000.00** | **2,839.00** | **0.00** | **2,839.00** | **0.00** | **9,161.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **12,000.00** | **9,144.50** | **0.00** | **9,144.50** | **0.00** | **2,855.50** | **0.00** |
| *****Total Expenditures** | | **12,000.00** | **9,144.50** | **0.00** | **9,144.50** | **0.00** | **2,855.50** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 9,144.50 | 0.00 | (9,144.50) | (9,144.50) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **9,144.50** | **0.00** | **(9,144.50)** | **(9,144.50)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **9,144.50** | **0.00** | **(9,144.50)** | **(9,144.50)** |

Grant: 11H575 - Agricultural act water quality Status: Active Type: Appropriations
Fund: 11HB34 - Agricultural Act Water Quality 2013 FMGR: Wollheim, Wilfred M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wollheim, Wilfred M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 07/01/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/11 - 9/30/14 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBNRWW - PI Will Wollheim**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 5,668.57 | 0.00 | 5,668.57 | 0.00 | (5,668.57) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **5,668.57** | **0.00** | **5,668.57** | **0.00** | **(5,668.57)** | **0.00** |
| 711200 | Research Supplies | 12,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,000.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 3,292.00 | 0.00 | 3,292.00 | 0.00 | (3,292.00) | 0.00 |
| **Subtotal: Non-Travel Support** | | **12,000.00** | **3,292.00** | **0.00** | **3,292.00** | **0.00** | **8,708.00** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **12,000.00** | **3,292.00** | **0.00** | **3,292.00** | **0.00** | **8,708.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **12,000.00** | **8,960.57** | **0.00** | **8,960.57** | **0.00** | **3,039.43** | **0.00** |
| *****Total Expenditures** | | **12,000.00** | **8,960.57** | **0.00** | **8,960.57** | **0.00** | **3,039.43** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 8,960.57 | 0.00 | (8,960.57) | (8,960.57) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **8,960.57** | **0.00** | **(8,960.57)** | **(8,960.57)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **8,960.57** | **0.00** | **(8,960.57)** | **(8,960.57)** |

Grant: 11H575 - Agricultural act water quality Status: Active Type: Appropriations
Fund: 11HC34 - Agricultural Act Water Quality 2014 FMGR: Wollheim, Wilfred M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wollheim, Wilfred M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 07/01/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/11 - 9/30/14 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEEQ - AES Equipment Org**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 740000 Cap Equipment | 0.00 | 24,091.50 | 0.00 | 24,091.50 | 0.00 | (24,091.50) | 0.00 |
| ***Total: 74 - Capitalizable Plant and Equipment** | **0.00** | **24,091.50** | **0.00** | **24,091.50** | **0.00** | **(24,091.50)** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **24,091.50** | **0.00** | **24,091.50** | **0.00** | **(24,091.50)** | **0.00** |
| *****Total Expenditures** | **0.00** | **24,091.50** | **0.00** | **24,091.50** | **0.00** | **(24,091.50)** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 24,091.50 | 0.00 | (24,091.50) | (24,091.50) |
| ***Total: 52 - Appropriations** | **0.00** | **0.00** | **0.00** | **24,091.50** | **0.00** | **(24,091.50)** | **(24,091.50)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **24,091.50** | **0.00** | **(24,091.50)** | **(24,091.50)** |

Grant: 11H575 - Agricultural act water quality Status: Active Type: Appropriations
Fund: 11HC34 - Agricultural Act Water Quality 2014 FMGR: Wollheim, Wilfred M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wollheim, Wilfred M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 07/01/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/11 - 9/30/14 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEPD - AES Funded Post Doc Awards**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 611Q90 Post Doc | 0.00 | 18,635.93 | 0.00 | 18,635.93 | 0.00 | (18,635.93) | 0.00 |
| ***Total: 61 - Salaries and Wages** | **0.00** | **18,635.93** | **0.00** | **18,635.93** | **0.00** | **(18,635.93)** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **18,635.93** | **0.00** | **18,635.93** | **0.00** | **(18,635.93)** | **0.00** |
| *****Total Expenditures** | **0.00** | **18,635.93** | **0.00** | **18,635.93** | **0.00** | **(18,635.93)** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 18,635.93 | 0.00 | (18,635.93) | (18,635.93) |
| ***Total: 52 - Appropriations** | **0.00** | **0.00** | **0.00** | **18,635.93** | **0.00** | **(18,635.93)** | **(18,635.93)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **18,635.93** | **0.00** | **(18,635.93)** | **(18,635.93)** |

Grant: 11H575 - Agricultural act water quality Status: Active Type: Appropriations
Fund: 11HC34 - Agricultural Act Water Quality 2014 FMGR: Wollheim, Wilfred M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wollheim, Wilfred M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 07/01/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/11 - 9/30/14 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBNRWW - PI Will Wollheim**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 7,146.57 | 0.00 | 7,146.57 | 0.00 | (7,146.57) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **7,146.57** | **0.00** | **7,146.57** | **0.00** | **(7,146.57)** | **0.00** |
| 711200 | Research Supplies | 12,000.00 | 1,876.80 | 0.00 | 1,876.80 | 0.00 | 10,123.20 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 224.00 | 0.00 | 224.00 | 0.00 | (224.00) | 0.00 |
| **Subtotal: Non-Travel Support** | | **12,000.00** | **2,100.80** | **0.00** | **2,100.80** | **0.00** | **9,899.20** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **12,000.00** | **2,100.80** | **0.00** | **2,100.80** | **0.00** | **9,899.20** | **0.00** |
| ****Total Direct Cost Expenditures** | | **12,000.00** | **9,247.37** | **0.00** | **9,247.37** | **0.00** | **2,752.63** | **0.00** |
| *****Total Expenditures** | | **12,000.00** | **9,247.37** | **0.00** | **9,247.37** | **0.00** | **2,752.63** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 9,247.37 | 0.00 | (9,247.37) | (9,247.37) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **9,247.37** | **0.00** | **(9,247.37)** | **(9,247.37)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **9,247.37** | **0.00** | **(9,247.37)** | **(9,247.37)** |

Grant: 11H576 - Plant responses to ozone Status: Active Type: Appropriations
Fund: 11RA11 - Plant Responses to Ozone 2012 FMGR: Minocha, Subhash C

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Minocha, Subhash C | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/08/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBBIOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/11 - 9/30/14 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEGD - AES Grad Program**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 972.34 | 0.00 | 972.34 | 0.00 | (972.34) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **972.34** | **0.00** | **972.34** | **0.00** | **(972.34)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **972.34** | **0.00** | **972.34** | **0.00** | **(972.34)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **972.34** | **0.00** | **972.34** | **0.00** | **(972.34)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 972.34 | 0.00 | (972.34) | (972.34) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **972.34** | **0.00** | **(972.34)** | **(972.34)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **972.34** | **0.00** | **(972.34)** | **(972.34)** |

Grant: 11H576 - Plant responses to ozone Status: Active Type: Appropriations
Fund: 11RA11 - Plant Responses to Ozone 2012 FMGR: Minocha, Subhash C

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Minocha, Subhash C | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/08/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBBIOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/11 - 9/30/14 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBBISM - PI Subhash Minocha**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613N30 | Graduate Research Assistant | 0.00 | 226.54 | 0.00 | 226.54 | 0.00 | (226.54) | 0.00 |
| 61CPHX | Part Time Hourly | 0.00 | 2,455.52 | 0.00 | 2,455.52 | 0.00 | (2,455.52) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **2,682.06** | **0.00** | **2,682.06** | **0.00** | **(2,682.06)** | **0.00** |
| 710200 | Foreign Travel | 0.00 | 278.30 | 0.00 | 278.30 | 0.00 | (278.30) | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 80.00 | 0.00 | 80.00 | 0.00 | (80.00) | 0.00 |
| **Subtotal: Travel** | | **0.00** | **358.30** | **0.00** | **358.30** | **0.00** | **(358.30)** | **0.00** |
| 711200 | Research Supplies | 8,000.00 | 4,915.96 | 0.00 | 4,915.96 | 0.00 | 3,084.04 | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 43.68 | 0.00 | 43.68 | 0.00 | (43.68) | 0.00 |
| **Subtotal: Non-Travel Support** | | **8,000.00** | **4,959.64** | **0.00** | **4,959.64** | **0.00** | **3,040.36** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **8,000.00** | **5,317.94** | **0.00** | **5,317.94** | **0.00** | **2,682.06** | **0.00** |
| ****Total Direct Cost Expenditures** | | **8,000.00** | **8,000.00** | **0.00** | **8,000.00** | **0.00** | **(0.00)** | **0.00** |
| *****Total Expenditures** | | **8,000.00** | **8,000.00** | **0.00** | **8,000.00** | **0.00** | **(0.00)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 8,000.00 | 0.00 | (8,000.00) | (8,000.00) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **8,000.00** | **0.00** | **(8,000.00)** | **(8,000.00)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **8,000.00** | **0.00** | **(8,000.00)** | **(8,000.00)** |

Grant: 11H577 - Weed Management Strategies for Sust Status: Active Type: Appropriations
Fund: 11RA13 - Weed Management Strategies 2012 FMGR: Smith, Richard G

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Smith, Richard G | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/08/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 2/1/11 - 9/30/11 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEGD - AES Grad Program**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 910.80 | 0.00 | 910.80 | 0.00 | (910.80) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **910.80** | **0.00** | **910.80** | **0.00** | **(910.80)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **910.80** | **0.00** | **910.80** | **0.00** | **(910.80)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **910.80** | **0.00** | **910.80** | **0.00** | **(910.80)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 910.80 | 0.00 | (910.80) | (910.80) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **910.80** | **0.00** | **(910.80)** | **(910.80)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **910.80** | **0.00** | **(910.80)** | **(910.80)** |

Grant: 11H577 - Weed Management Strategies for Sust Status: Active Type: Appropriations
Fund: 11RA13 - Weed Management Strategies 2012 FMGR: Smith, Richard G

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Smith, Richard G | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/08/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 2/1/11 - 9/30/11 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBNRRS - PI Richard Smith**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 711200 Research Supplies | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 |
| **Subtotal: Non-Travel Support** | **10,000.00** | **0.00** | **0.00** | **0.00** | **0.00** | **10,000.00** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | **10,000.00** | **0.00** | **0.00** | **0.00** | **0.00** | **10,000.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **10,000.00** | **0.00** | **0.00** | **0.00** | **0.00** | **10,000.00** | **0.00** |
| *****Total Expenditures** | **10,000.00** | **0.00** | **0.00** | **0.00** | **0.00** | **10,000.00** | **0.00** |

Grant: 11H578 - Mechanisms of biofilm adaptation an Status: Active Type: Appropriations
Fund: 11HA35 - Mechanisms Biofilm Adaptation2012 FMGR: Cooper, Vaughn S

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Cooper, Vaughn S | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/08/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBMCBS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/11 - 9/30/15 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEGD - AES Grad Program**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 972.30 | 0.00 | 972.30 | 0.00 | (972.30) | 0.00 |
| 613N10 | Graduate Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **972.30** | **0.00** | **972.30** | **0.00** | **(972.30)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **972.30** | **0.00** | **972.30** | **0.00** | **(972.30)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **972.30** | **0.00** | **972.30** | **0.00** | **(972.30)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 972.30 | 0.00 | (972.30) | (972.30) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **972.30** | **0.00** | **(972.30)** | **(972.30)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **972.30** | **0.00** | **(972.30)** | **(972.30)** |

Grant: 11H578 - Mechanisms of biofilm adaptation an | Status: Active | Type: Appropriations
Fund: 11HA35 - Mechanisms Biofilm Adaptation2012 | FMGR: Cooper, Vaughn S

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Cooper, Vaughn S | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/08/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBMCBS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/11 - 9/30/15 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBMCVC - PI Vaughn Cooper**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 2,467.53 | 0.00 | 2,467.53 | 0.00 | (2,467.53) | 0.00 |
| 61CPHX | Part Time Hourly | 0.00 | 5,352.00 | 0.00 | 5,352.00 | 0.00 | (5,352.00) | 0.00 |
| 61SNSH | Student Labor | 0.00 | 3,600.00 | 0.00 | 3,600.00 | 0.00 | (3,600.00) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **11,419.53** | **0.00** | **11,419.53** | **0.00** | **(11,419.53)** | **0.00** |
| 711100 | Supplies-General | 0.00 | 126.75 | 0.00 | 126.75 | 0.00 | (126.75) | 0.00 |
| 711200 | Research Supplies | 12,000.00 | 56.31 | 0.00 | 56.31 | 0.00 | 11,943.69 | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 316.88 | 0.00 | 316.88 | 0.00 | (316.88) | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 20.00 | 0.00 | 20.00 | 0.00 | (20.00) | 0.00 |
| **Subtotal: Non-Travel Support** | | **12,000.00** | **519.94** | **0.00** | **519.94** | **0.00** | **11,480.06** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **12,000.00** | **519.94** | **0.00** | **519.94** | **0.00** | **11,480.06** | **0.00** |
| ****Total Direct Cost Expenditures** | | **12,000.00** | **11,939.47** | **0.00** | **11,939.47** | **0.00** | **60.53** | **0.00** |
| *****Total Expenditures** | | **12,000.00** | **11,939.47** | **0.00** | **11,939.47** | **0.00** | **60.53** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 11,939.47 | 0.00 | (11,939.47) | (11,939.47) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **11,939.47** | **0.00** | **(11,939.47)** | **(11,939.47)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **11,939.47** | **0.00** | **(11,939.47)** | **(11,939.47)** |

Grant: 11H578 - Mechanisms of biofilm adaptation an Status: Active Type: Appropriations
Fund: 11HB35 - Mechanisms Biofilm Adaptation2013 FMGR: Cooper, Vaughn S

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Cooper, Vaughn S | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 07/01/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBMCBS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/11 - 9/30/15 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEGD - AES Grad Program**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 2,146.61 | 0.00 | 2,146.61 | 0.00 | (2,146.61) | 0.00 |
| 613N10 | Graduate Assistant | 0.00 | 5,347.65 | 0.00 | 5,347.65 | 0.00 | (5,347.65) | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 1,018.57 | 0.00 | 1,018.57 | 0.00 | (1,018.57) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **8,512.83** | **0.00** | **8,512.83** | **0.00** | **(8,512.83)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **8,512.83** | **0.00** | **8,512.83** | **0.00** | **(8,512.83)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **8,512.83** | **0.00** | **8,512.83** | **0.00** | **(8,512.83)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 8,512.83 | 0.00 | (8,512.83) | (8,512.83) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **8,512.83** | **0.00** | **(8,512.83)** | **(8,512.83)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **8,512.83** | **0.00** | **(8,512.83)** | **(8,512.83)** |

Grant: 11H578 - Mechanisms of biofilm adaptation an | Status: Active | Type: Appropriations
Fund: 11HB35 - Mechanisms Biofilm Adaptation2013 | FMGR: Cooper, Vaughn S

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Cooper, Vaughn S | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 07/01/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBMCBS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/11 - 9/30/15 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBMCVC - PI Vaughn Cooper**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61SNSH | Student Labor | 0.00 | 3,810.00 | 0.00 | 3,810.00 | 0.00 | (3,810.00) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **3,810.00** | **0.00** | **3,810.00** | **0.00** | **(3,810.00)** | **0.00** |
| 710400 | Student or Non-Emp Travel | 0.00 | 728.50 | 0.00 | 728.50 | 0.00 | (728.50) | 0.00 |
| **Subtotal: Travel** | | **0.00** | **728.50** | **0.00** | **728.50** | **0.00** | **(728.50)** | **0.00** |
| 711100 | Supplies-General | 0.00 | 53.49 | 0.00 | 53.49 | 0.00 | (53.49) | 0.00 |
| 711200 | Research Supplies | 12,000.00 | 203.36 | 0.00 | 203.36 | 0.00 | 11,796.64 | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 287.67 | 0.00 | 287.67 | 0.00 | (287.67) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 6,840.00 | 0.00 | 6,840.00 | 0.00 | (6,840.00) | 0.00 |
| **Subtotal: Non-Travel Support** | | **12,000.00** | **7,384.52** | **0.00** | **7,384.52** | **0.00** | **4,615.48** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **12,000.00** | **8,113.02** | **0.00** | **8,113.02** | **0.00** | **3,886.98** | **0.00** |
| ****Total Direct Cost Expenditures** | | **12,000.00** | **11,923.02** | **0.00** | **11,923.02** | **0.00** | **76.98** | **0.00** |
| *****Total Expenditures** | | **12,000.00** | **11,923.02** | **0.00** | **11,923.02** | **0.00** | **76.98** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 11,923.02 | 0.00 | (11,923.02) | (11,923.02) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **11,923.02** | **0.00** | **(11,923.02)** | **(11,923.02)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **11,923.02** | **0.00** | **(11,923.02)** | **(11,923.02)** |

Grant: 11H578 - Mechanisms of biofilm adaptation an | Status: Active | Type: Appropriations
Fund: 11HC35 - Mechanisms Biofilm Adaptation2014 | FMGR: Cooper, Vaughn S

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Cooper, Vaughn S | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 07/01/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBMCBS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/11 - 9/30/15 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEEQ - AES Equipment Org**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 716018 | Maint Agreem- Baseline & Supp | 0.00 | 7,750.08 | 0.00 | 7,750.08 | 0.00 | (7,750.08) | 0.00 |
| **Subtotal: Non-Travel Support** | | **0.00** | **7,750.08** | **0.00** | **7,750.08** | **0.00** | **(7,750.08)** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **0.00** | **7,750.08** | **0.00** | **7,750.08** | **0.00** | **(7,750.08)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **7,750.08** | **0.00** | **7,750.08** | **0.00** | **(7,750.08)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **7,750.08** | **0.00** | **7,750.08** | **0.00** | **(7,750.08)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 7,750.08 | 0.00 | (7,750.08) | (7,750.08) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **7,750.08** | **0.00** | **(7,750.08)** | **(7,750.08)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **7,750.08** | **0.00** | **(7,750.08)** | **(7,750.08)** |

Grant: 11H578 - Mechanisms of biofilm adaptation an | Status: Active | Type: Appropriations
Fund: 11HC35 - Mechanisms Biofilm Adaptation2014 | FMGR: Cooper, Vaughn S

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Cooper, Vaughn S | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 07/01/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBMCBS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/11 - 9/30/15 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEGD - AES Grad Program**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 2,380.97 | 0.00 | 2,380.97 | 0.00 | (2,380.97) | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 5,421.44 | 0.00 | 5,421.44 | 0.00 | (5,421.44) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **7,802.41** | **0.00** | **7,802.41** | **0.00** | **(7,802.41)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **7,802.41** | **0.00** | **7,802.41** | **0.00** | **(7,802.41)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **7,802.41** | **0.00** | **7,802.41** | **0.00** | **(7,802.41)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 7,802.41 | 0.00 | (7,802.41) | (7,802.41) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **7,802.41** | **0.00** | **(7,802.41)** | **(7,802.41)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **7,802.41** | **0.00** | **(7,802.41)** | **(7,802.41)** |

Grant: 11H578 - Mechanisms of biofilm adaptation an | Status: Active | Type: Appropriations
Fund: 11HC35 - Mechanisms Biofilm Adaptation2014 | FMGR: Cooper, Vaughn S

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Cooper, Vaughn S | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 07/01/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBMCBS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/11 - 9/30/15 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBMCVC - PI Vaughn Cooper**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61SNHO | Student Labor - Overtime | 0.00 | 144.38 | 0.00 | 144.38 | 0.00 | (144.38) | 0.00 |
| 61SNSH | Student Labor | 0.00 | 6,390.00 | 0.00 | 6,390.00 | 0.00 | (6,390.00) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **6,534.38** | **0.00** | **6,534.38** | **0.00** | **(6,534.38)** | **0.00** |
| 711200 | Research Supplies | 12,000.00 | 614.18 | 0.00 | 614.18 | 0.00 | 11,385.82 | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 268.57 | 0.00 | 268.57 | 0.00 | (268.57) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 4,792.87 | 0.00 | 4,792.87 | 0.00 | (4,792.87) | 0.00 |
| **Subtotal: Non-Travel Support** | | **12,000.00** | **5,675.62** | **0.00** | **5,675.62** | **0.00** | **6,324.38** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **12,000.00** | **5,675.62** | **0.00** | **5,675.62** | **0.00** | **6,324.38** | **0.00** |
| ****Total Direct Cost Expenditures** | | **12,000.00** | **12,210.00** | **0.00** | **12,210.00** | **0.00** | **(210.00)** | **0.00** |
| *****Total Expenditures** | | **12,000.00** | **12,210.00** | **0.00** | **12,210.00** | **0.00** | **(210.00)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 12,210.00 | 0.00 | (12,210.00) | (12,210.00) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **12,210.00** | **0.00** | **(12,210.00)** | **(12,210.00)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **12,210.00** | **0.00** | **(12,210.00)** | **(12,210.00)** |

Grant: 11H578 - Mechanisms of biofilm adaptation an Status: Active Type: Appropriations
Fund: 11HD35 - Mechanisms Biofilm Adaptation2015 FMGR: Cooper, Vaughn S

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Cooper, Vaughn S | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 06/30/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBMCBS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/11 - 9/30/15 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBMCVC - PI Vaughn Cooper**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 225.00 | 0.00 | (225.00) | (225.00) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 543.88 | 676.89 | 0.00 | (676.89) | (676.89) |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **0.00** | **543.88** | **901.89** | **0.00** | **(901.89)** | **(901.89)** |
| 711200 | Research Supplies | 15,000.00 | 15,000.00 | 1,962.14 | 7,368.58 | 0.00 | 7,631.42 | 7,631.42 |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 17.18 | 127.42 | 0.00 | (127.42) | (127.42) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 2,550.00 | 0.00 | (2,550.00) | (2,550.00) |
| **Subtotal: Non-Travel Support** | | **15,000.00** | **15,000.00** | **1,979.32** | **10,046.00** | **0.00** | **4,954.00** | **4,954.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **15,000.00** | **15,000.00** | **1,979.32** | **10,046.00** | **0.00** | **4,954.00** | **4,954.00** |
| ****Total Direct Cost Expenditures** | | **15,000.00** | **15,000.00** | **2,523.20** | **10,947.89** | **0.00** | **4,052.11** | **4,052.11** |
| *****Total Expenditures** | | **15,000.00** | **15,000.00** | **2,523.20** | **10,947.89** | **0.00** | **4,052.11** | **4,052.11** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 2,523.20 | 10,947.89 | 0.00 | (10,947.89) | (10,947.89) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **2,523.20** | **10,947.89** | **0.00** | **(10,947.89)** | **(10,947.89)** |
| *****Total Revenue** | | **0.00** | **0.00** | **2,523.20** | **10,947.89** | **0.00** | **(10,947.89)** | **(10,947.89)** |

Grant: 11H579 - Sustainable plant nutrition Status: Active Type: Appropriations
Fund: 11HA24 - Sustainable Plant Nutrition 2012 FMGR: Krug, Brian A

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Krug, Brian A | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/08/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBBIOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/11 - 9/30/14 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAESP - AES Administration - Payroll**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 616F10 Extension Educator | 0.00 | 7,565.95 | 0.00 | 7,565.95 | 0.00 | (7,565.95) | 0.00 |
| ***Total: 61 - Salaries and Wages** | **0.00** | **7,565.95** | **0.00** | **7,565.95** | **0.00** | **(7,565.95)** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **7,565.95** | **0.00** | **7,565.95** | **0.00** | **(7,565.95)** | **0.00** |
| *****Total Expenditures** | **0.00** | **7,565.95** | **0.00** | **7,565.95** | **0.00** | **(7,565.95)** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 7,565.95 | 0.00 | (7,565.95) | (7,565.95) |
| ***Total: 52 - Appropriations** | **0.00** | **0.00** | **0.00** | **7,565.95** | **0.00** | **(7,565.95)** | **(7,565.95)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **7,565.95** | **0.00** | **(7,565.95)** | **(7,565.95)** |

Grant: 11H579 - Sustainable plant nutrition Status: Active Type: Appropriations
Fund: 11HA24 - Sustainable Plant Nutrition 2012 FMGR: Krug, Brian A

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Krug, Brian A | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 01/08/201 | IDC Basis Code: | | Equipment Vesting | USNH |
| Sponsor ID: | NONE CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UBBIOL | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 10/1/11 - 9/30/14 | Rev Account: | 520000 | Fund Type Level 2 | P2 | | |

**Org: UBBIBK - PI Brian Krug**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CBHO | Part Time - Overtime | 0.00 | 4.00 | 0.00 | 4.00 | 0.00 | (4.00) | 0.00 |
| 61CPHX | Part Time Hourly | 0.00 | 6,527.24 | 0.00 | 6,527.24 | 0.00 | (6,527.24) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **6,531.24** | **0.00** | **6,531.24** | **0.00** | **(6,531.24)** | **0.00** |
| 711200 | Research Supplies | 9,000.00 | 2,468.76 | 0.00 | 2,468.76 | 0.00 | 6,531.24 | 0.00 |
| **Subtotal: Non-Travel Support** | | **9,000.00** | **2,468.76** | **0.00** | **2,468.76** | **0.00** | **6,531.24** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **9,000.00** | **2,468.76** | **0.00** | **2,468.76** | **0.00** | **6,531.24** | **0.00** |
| ****Total Direct Cost Expenditures** | | **9,000.00** | **9,000.00** | **0.00** | **9,000.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **9,000.00** | **9,000.00** | **0.00** | **9,000.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 9,000.00 | 0.00 | (9,000.00) | (9,000.00) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **9,000.00** | **0.00** | **(9,000.00)** | **(9,000.00)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **9,000.00** | **0.00** | **(9,000.00)** | **(9,000.00)** |

Grant: 11H579 - Sustainable plant nutrition Status: Active Type: Appropriations
Fund: 11HB24 - Sustainable Plant Nutrition 2013 FMGR: Krug, Brian A

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Krug, Brian A | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 07/01/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBBIOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/11 - 9/30/14 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAESP - AES Administration - Payroll**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 616F10 | Extension Educator | 0.00 | 8,059.59 | 0.00 | 8,059.59 | 0.00 | (8,059.59) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **8,059.59** | **0.00** | **8,059.59** | **0.00** | **(8,059.59)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **8,059.59** | **0.00** | **8,059.59** | **0.00** | **(8,059.59)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **8,059.59** | **0.00** | **8,059.59** | **0.00** | **(8,059.59)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 8,059.59 | 0.00 | (8,059.59) | (8,059.59) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **8,059.59** | **0.00** | **(8,059.59)** | **(8,059.59)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **8,059.59** | **0.00** | **(8,059.59)** | **(8,059.59)** |

Grant: 11H579 - Sustainable plant nutrition Status: Active Type: Appropriations
Fund: 11HB24 - Sustainable Plant Nutrition 2013 FMGR: Krug, Brian A

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Krug, Brian A | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 07/01/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBBIOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/11 - 9/30/14 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBBIBK - PI Brian Krug**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPHX | Part Time Hourly | 0.00 | 905.02 | 0.00 | 905.02 | 0.00 | (905.02) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **905.02** | **0.00** | **905.02** | **0.00** | **(905.02)** | **0.00** |
| 710200 | Foreign Travel | 0.00 | 1,110.29 | 0.00 | 1,110.29 | 0.00 | (1,110.29) | 0.00 |
| **Subtotal: Travel** | | **0.00** | **1,110.29** | **0.00** | **1,110.29** | **0.00** | **(1,110.29)** | **0.00** |
| 711200 | Research Supplies | 9,000.00 | 6,464.65 | 0.00 | 6,464.65 | 0.00 | 2,535.35 | 0.00 |
| **Subtotal: Non-Travel Support** | | **9,000.00** | **6,464.65** | **0.00** | **6,464.65** | **0.00** | **2,535.35** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **9,000.00** | **7,574.94** | **0.00** | **7,574.94** | **0.00** | **1,425.06** | **0.00** |
| ****Total Direct Cost Expenditures** | | **9,000.00** | **8,479.96** | **0.00** | **8,479.96** | **0.00** | **520.04** | **0.00** |
| *****Total Expenditures** | | **9,000.00** | **8,479.96** | **0.00** | **8,479.96** | **0.00** | **520.04** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 8,479.96 | 0.00 | (8,479.96) | (8,479.96) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **8,479.96** | **0.00** | **(8,479.96)** | **(8,479.96)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **8,479.96** | **0.00** | **(8,479.96)** | **(8,479.96)** |

Grant: 11H579 - Sustainable plant nutrition Status: Active Type: Appropriations
Fund: 11HC24 - Sustainable Plant Nutrition 2014 FMGR: Krug, Brian A

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Krug, Brian A | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 07/01/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBBIOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/11 - 9/30/14 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAESP - AES Administration - Payroll**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 616F10 Extension Educator | 0.00 | 8,475.02 | 0.00 | 8,475.02 | 0.00 | (8,475.02) | 0.00 |
| ***Total: 61 - Salaries and Wages** | **0.00** | **8,475.02** | **0.00** | **8,475.02** | **0.00** | **(8,475.02)** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **8,475.02** | **0.00** | **8,475.02** | **0.00** | **(8,475.02)** | **0.00** |
| *****Total Expenditures** | **0.00** | **8,475.02** | **0.00** | **8,475.02** | **0.00** | **(8,475.02)** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 8,475.02 | 0.00 | (8,475.02) | (8,475.02) |
| ***Total: 52 - Appropriations** | **0.00** | **0.00** | **0.00** | **8,475.02** | **0.00** | **(8,475.02)** | **(8,475.02)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **8,475.02** | **0.00** | **(8,475.02)** | **(8,475.02)** |

Grant: 11H579 - Sustainable plant nutrition Status: Active Type: Appropriations
Fund: 11HC24 - Sustainable Plant Nutrition 2014 FMGR: Krug, Brian A

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Krug, Brian A | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 07/01/201 | IDC Basis Code: | | Equipment Vesting | USNH |
| Sponsor ID: | NONE CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UBBIOL | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 10/1/11 - 9/30/14 | Rev Account: | 520000 | Fund Type Level 2 | P2 | | |

**Org: UBBIBK - PI Brian Krug**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710100 | Out-of-State Travel | 0.00 | 227.70 | 0.00 | 227.70 | 0.00 | (227.70) | 0.00 |
| **Subtotal: Travel** | | **0.00** | **227.70** | **0.00** | **227.70** | **0.00** | **(227.70)** | **0.00** |
| 711200 | Research Supplies | 9,000.00 | 1,186.57 | 0.00 | 1,186.57 | 0.00 | 7,813.43 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 8,328.00 | 0.00 | 8,328.00 | 0.00 | (8,328.00) | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 81.60 | 0.00 | 81.60 | 0.00 | (81.60) | 0.00 |
| **Subtotal: Non-Travel Support** | | **9,000.00** | **9,596.17** | **0.00** | **9,596.17** | **0.00** | **(596.17)** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **9,000.00** | **9,823.87** | **0.00** | **9,823.87** | **0.00** | **(823.87)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **9,000.00** | **9,823.87** | **0.00** | **9,823.87** | **0.00** | **(823.87)** | **0.00** |
| *****Total Expenditures** | | **9,000.00** | **9,823.87** | **0.00** | **9,823.87** | **0.00** | **(823.87)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 9,823.87 | 0.00 | (9,823.87) | (9,823.87) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **9,823.87** | **0.00** | **(9,823.87)** | **(9,823.87)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **9,823.87** | **0.00** | **(9,823.87)** | **(9,823.87)** |

Grant: 11H580 - FarmtoEstuary Links Great Bay 2012 Status: Active Type: Appropriations
Fund: 11HA36 - FarmtoEstuary Links Great Bay 212 FMGR: Short, Frederick T

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Short, Frederick T | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/08/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/11 - 9/30/15 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBNRFS - PI Frederick Short**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 2,258.52 | 0.00 | 2,258.52 | 0.00 | (2,258.52) | 0.00 |
| 611F60 | Faculty NTT Research | 0.00 | 4,954.15 | 0.00 | 4,954.15 | 0.00 | (4,954.15) | 0.00 |
| 61SNSH | Student Labor | 0.00 | 306.00 | 0.00 | 306.00 | 0.00 | (306.00) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **7,518.67** | **0.00** | **7,518.67** | **0.00** | **(7,518.67)** | **0.00** |
| 711200 | Research Supplies | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 |
| 716125 | Rentals-Vehicles incl Marine | 0.00 | 50.00 | 0.00 | 50.00 | 0.00 | (50.00) | 0.00 |
| **Subtotal: Non-Travel Support** | | **10,000.00** | **50.00** | **0.00** | **50.00** | **0.00** | **9,950.00** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **10,000.00** | **50.00** | **0.00** | **50.00** | **0.00** | **9,950.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **10,000.00** | **7,568.67** | **0.00** | **7,568.67** | **0.00** | **2,431.33** | **0.00** |
| *****Total Expenditures** | | **10,000.00** | **7,568.67** | **0.00** | **7,568.67** | **0.00** | **2,431.33** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 7,568.67 | 0.00 | (7,568.67) | (7,568.67) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **7,568.67** | **0.00** | **(7,568.67)** | **(7,568.67)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **7,568.67** | **0.00** | **(7,568.67)** | **(7,568.67)** |

Grant: 11H580 - FarmtoEstuary Links Great Bay 2012 Status: Active Type: Appropriations
Fund: 11HB36 - Farm to Estuary Links in GB 2013 FMGR: Short, Frederick T

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Short, Frederick T | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 07/01/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/11 - 9/30/15 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBNRFS - PI Frederick Short**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F60 | Faculty NTT Research | 0.00 | 3,095.54 | 0.00 | 3,095.54 | 0.00 | (3,095.54) | 0.00 |
| 61JBEX | Casual - Exempt | 0.00 | 5,099.00 | 0.00 | 5,099.00 | 0.00 | (5,099.00) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **8,194.54** | **0.00** | **8,194.54** | **0.00** | **(8,194.54)** | **0.00** |
| 711200 | Research Supplies | 10,000.00 | 5.98 | 0.00 | 5.98 | 0.00 | 9,994.02 | 0.00 |
| 716125 | Rentals-Vehicles incl Marine | 0.00 | 50.00 | 0.00 | 50.00 | 0.00 | (50.00) | 0.00 |
| **Subtotal: Non-Travel Support** | | **10,000.00** | **55.98** | **0.00** | **55.98** | **0.00** | **9,944.02** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **10,000.00** | **55.98** | **0.00** | **55.98** | **0.00** | **9,944.02** | **0.00** |
| ****Total Direct Cost Expenditures** | | **10,000.00** | **8,250.52** | **0.00** | **8,250.52** | **0.00** | **1,749.48** | **0.00** |
| *****Total Expenditures** | | **10,000.00** | **8,250.52** | **0.00** | **8,250.52** | **0.00** | **1,749.48** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 8,250.52 | 0.00 | (8,250.52) | (8,250.52) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **8,250.52** | **0.00** | **(8,250.52)** | **(8,250.52)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **8,250.52** | **0.00** | **(8,250.52)** | **(8,250.52)** |

Grant: 11H580 - FarmtoEstuary Links Great Bay 2012 Status: Active Type: Appropriations
Fund: 11HC36 - Farm to Estuary Links in GB 2014 FMGR: Short, Frederick T

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Short, Frederick T | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 07/01/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/11 - 9/30/15 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBNRFS - PI Frederick Short**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 711200 | Research Supplies | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 |
| 716060 | Maint & Repairs-Computer Software | 0.00 | 500.00 | 0.00 | 500.00 | 0.00 | (500.00) | 0.00 |
| **Subtotal: Non-Travel Support** | | **10,000.00** | **500.00** | **0.00** | **500.00** | **0.00** | **9,500.00** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **10,000.00** | **500.00** | **0.00** | **500.00** | **0.00** | **9,500.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **10,000.00** | **500.00** | **0.00** | **500.00** | **0.00** | **9,500.00** | **0.00** |
| *****Total Expenditures** | | **10,000.00** | **500.00** | **0.00** | **500.00** | **0.00** | **9,500.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | (500.00) | (500.00) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **500.00** | **0.00** | **(500.00)** | **(500.00)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **500.00** | **0.00** | **(500.00)** | **(500.00)** |

Grant: 11H580 - FarmtoEstuary Links Great Bay 2012 Status: Active Type: Appropriations
Fund: 11HD36 - FarmtoEstuary Links Great Bay 2015 FMGR: Short, Frederick T

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Short, Frederick T | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 10/01/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/11 - 9/30/15 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBNRFS - PI Frederick Short**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 6,238.24 | 0.00 | (6,238.24) | (6,238.24) |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **0.00** | **0.00** | **6,238.24** | **0.00** | **(6,238.24)** | **(6,238.24)** |
| 711200 | Research Supplies | 9,500.00 | 7,004.70 | 0.00 | 0.00 | 0.00 | 9,500.00 | 7,004.70 |
| **Subtotal: Non-Travel Support** | | **9,500.00** | **7,004.70** | **0.00** | **0.00** | **0.00** | **9,500.00** | **7,004.70** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **9,500.00** | **7,004.70** | **0.00** | **0.00** | **0.00** | **9,500.00** | **7,004.70** |
| ****Total Direct Cost Expenditures** | | **9,500.00** | **7,004.70** | **0.00** | **6,238.24** | **0.00** | **3,261.76** | **766.46** |
| *****Total Expenditures** | | **9,500.00** | **7,004.70** | **0.00** | **6,238.24** | **0.00** | **3,261.76** | **766.46** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 6,238.24 | 0.00 | (6,238.24) | (6,238.24) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **6,238.24** | **0.00** | **(6,238.24)** | **(6,238.24)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **6,238.24** | **0.00** | **(6,238.24)** | **(6,238.24)** |

Grant: 11H581 - The national atmospheric deposition Status: Active Type: Appropriations
Fund: 11RA12 - National Atmospheric Dep Pro 2012 FMGR: McDowell, William H

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | McDowell, William H | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/08/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/11 - 9/30/14 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEPD - AES Funded Post Doc Awards**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 611Q90 Post Doc | 0.00 | 50,417.03 | 0.00 | 50,417.03 | 0.00 | (50,417.03) | 0.00 |
| ***Total: 61 - Salaries and Wages** | **0.00** | **50,417.03** | **0.00** | **50,417.03** | **0.00** | **(50,417.03)** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **50,417.03** | **0.00** | **50,417.03** | **0.00** | **(50,417.03)** | **0.00** |
| *****Total Expenditures** | **0.00** | **50,417.03** | **0.00** | **50,417.03** | **0.00** | **(50,417.03)** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 50,417.03 | 0.00 | (50,417.03) | (50,417.03) |
| ***Total: 52 - Appropriations** | **0.00** | **0.00** | **0.00** | **50,417.03** | **0.00** | **(50,417.03)** | **(50,417.03)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **50,417.03** | **0.00** | **(50,417.03)** | **(50,417.03)** |

Grant: 11H581 - The national atmospheric deposition Status: Active Type: Appropriations
Fund: 11RA12 - National Atmospheric Dep Pro 2012 FMGR: McDowell, William H

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | McDowell, William H | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/08/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/11 - 9/30/14 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBNRWM - PI William Mcdowell**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710300 | Conference Registration Fees | 0.00 | 195.00 | 0.00 | 195.00 | 0.00 | (195.00) | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 939.10 | 0.00 | 939.10 | 0.00 | (939.10) | 0.00 |
| **Subtotal: Travel** | | **0.00** | **1,134.10** | **0.00** | **1,134.10** | **0.00** | **(1,134.10)** | **0.00** |
| 711200 | Research Supplies | 8,000.00 | 6,865.90 | 0.00 | 6,865.90 | 0.00 | 1,134.10 | 0.00 |
| **Subtotal: Non-Travel Support** | | **8,000.00** | **6,865.90** | **0.00** | **6,865.90** | **0.00** | **1,134.10** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **8,000.00** | **8,000.00** | **0.00** | **8,000.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **8,000.00** | **8,000.00** | **0.00** | **8,000.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **8,000.00** | **8,000.00** | **0.00** | **8,000.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 8,000.00 | 0.00 | (8,000.00) | (8,000.00) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **8,000.00** | **0.00** | **(8,000.00)** | **(8,000.00)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **8,000.00** | **0.00** | **(8,000.00)** | **(8,000.00)** |

Grant: 11H581 - The national atmospheric deposition Status: Active Type: Appropriations
Fund: 11RB12 - National Atmospheric Dep Pro 2013 FMGR: McDowell, William H

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | McDowell, William H | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 07/01/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/11 - 9/30/14 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEPD - AES Funded Post Doc Awards**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 611Q90 Post Doc | 0.00 | 51,659.74 | 0.00 | 51,659.74 | 0.00 | (51,659.74) | 0.00 |
| ***Total: 61 - Salaries and Wages** | **0.00** | **51,659.74** | **0.00** | **51,659.74** | **0.00** | **(51,659.74)** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **51,659.74** | **0.00** | **51,659.74** | **0.00** | **(51,659.74)** | **0.00** |
| *****Total Expenditures** | **0.00** | **51,659.74** | **0.00** | **51,659.74** | **0.00** | **(51,659.74)** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 51,659.74 | 0.00 | (51,659.74) | (51,659.74) |
| ***Total: 52 - Appropriations** | **0.00** | **0.00** | **0.00** | **51,659.74** | **0.00** | **(51,659.74)** | **(51,659.74)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **51,659.74** | **0.00** | **(51,659.74)** | **(51,659.74)** |

Grant: 11H581 - The national atmospheric deposition Status: Active Type: Appropriations
Fund: 11RB12 - National Atmospheric Dep Pro 2013 FMGR: McDowell, William H

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | McDowell, William H | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 07/01/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/11 - 9/30/14 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBNRWM - PI William Mcdowell**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710300 | Conference Registration Fees | 0.00 | 195.00 | 0.00 | 195.00 | 0.00 | (195.00) | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 504.95 | 0.00 | 504.95 | 0.00 | (504.95) | 0.00 |
| **Subtotal: Travel** | | **0.00** | **699.95** | **0.00** | **699.95** | **0.00** | **(699.95)** | **0.00** |
| 711200 | Research Supplies | 8,000.00 | 7,208.52 | 0.00 | 7,208.52 | 0.00 | 791.48 | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 51.85 | 0.00 | 51.85 | 0.00 | (51.85) | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 39.68 | 0.00 | 39.68 | 0.00 | (39.68) | 0.00 |
| **Subtotal: Non-Travel Support** | | **8,000.00** | **7,300.05** | **0.00** | **7,300.05** | **0.00** | **699.95** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **8,000.00** | **8,000.00** | **0.00** | **8,000.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **8,000.00** | **8,000.00** | **0.00** | **8,000.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **8,000.00** | **8,000.00** | **0.00** | **8,000.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 8,000.00 | 0.00 | (8,000.00) | (8,000.00) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **8,000.00** | **0.00** | **(8,000.00)** | **(8,000.00)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **8,000.00** | **0.00** | **(8,000.00)** | **(8,000.00)** |

Grant: 11H581 - The national atmospheric deposition Status: Active Type: Appropriations
Fund: 11RC12 - National Atmospheric Dep Pro 2014 FMGR: McDowell, William H

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | McDowell, William H | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 07/01/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/11 - 9/30/14 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEPD - AES Funded Post Doc Awards**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 611Q90 Post Doc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: 61 - Salaries and Wages** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: 52 - Appropriations** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 11H581 - The national atmospheric deposition Status: Active Type: Appropriations
Fund: 11RC12 - National Atmospheric Dep Pro 2014 FMGR: McDowell, William H

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | McDowell, William H | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 07/01/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/11 - 9/30/14 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBNRWM - PI William Mcdowell**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710000 | In-State Travel | 0.00 | 72.80 | 0.00 | 72.80 | 0.00 | (72.80) | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 610.00 | 0.00 | 610.00 | 0.00 | (610.00) | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 1,656.98 | 0.00 | 1,656.98 | 0.00 | (1,656.98) | 0.00 |
| **Subtotal: Travel** | | **0.00** | **2,339.78** | **0.00** | **2,339.78** | **0.00** | **(2,339.78)** | **0.00** |
| 711200 | Research Supplies | 8,000.00 | 5,529.72 | 0.00 | 5,529.72 | 0.00 | 2,470.28 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 130.50 | 0.00 | 130.50 | 0.00 | (130.50) | 0.00 |
| **Subtotal: Non-Travel Support** | | **8,000.00** | **5,660.22** | **0.00** | **5,660.22** | **0.00** | **2,339.78** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **8,000.00** | **8,000.00** | **0.00** | **8,000.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **8,000.00** | **8,000.00** | **0.00** | **8,000.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **8,000.00** | **8,000.00** | **0.00** | **8,000.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 8,000.00 | 0.00 | (8,000.00) | (8,000.00) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **8,000.00** | **0.00** | **(8,000.00)** | **(8,000.00)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **8,000.00** | **0.00** | **(8,000.00)** | **(8,000.00)** |

Grant: 11H581 - The national atmospheric deposition Status: Active Type: Appropriations
Fund: 11RD12 - National Atmospheric Dep Pro 2015 FMGR: McDowell, William H

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | McDowell, William H | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 08/13/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/11 - 9/30/14 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBNRWM - PI William Mcdowell**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 711200 | Research Supplies | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 |
| **Subtotal: Non-Travel Support** | | **10,000.00** | **0.00** | **0.00** | **0.00** | **0.00** | **10,000.00** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **10,000.00** | **0.00** | **0.00** | **0.00** | **0.00** | **10,000.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **10,000.00** | **0.00** | **0.00** | **0.00** | **0.00** | **10,000.00** | **0.00** |
| *****Total Expenditures** | | **10,000.00** | **0.00** | **0.00** | **0.00** | **0.00** | **10,000.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 11H582 - Ecological and genetic diversity of Status: Active Type: Appropriations
Fund: 11RA14 - Ecological and GeneticDiversity2012 FMGR: Broders, Kirk

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Broders, Kirk | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/08/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBBIOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/11 - 9/30/15 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEGD - AES Grad Program**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 910.80 | 0.00 | 910.80 | 0.00 | (910.80) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **910.80** | **0.00** | **910.80** | **0.00** | **(910.80)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **910.80** | **0.00** | **910.80** | **0.00** | **(910.80)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **910.80** | **0.00** | **910.80** | **0.00** | **(910.80)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 910.80 | 0.00 | (910.80) | (910.80) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **910.80** | **0.00** | **(910.80)** | **(910.80)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **910.80** | **0.00** | **(910.80)** | **(910.80)** |

Grant: 11H582 - Ecological and genetic diversity of Status: Active Type: Appropriations
Fund: 11RA14 - Ecological and GeneticDiversity2012 FMGR: Broders, Kirk

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Broders, Kirk | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/08/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBBIOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/11 - 9/30/15 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBBIKB - PI Kirk Broders**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 4,000.02 | 0.00 | 4,000.02 | 0.00 | (4,000.02) | 0.00 |
| 61CPHX | Part Time Hourly | 0.00 | 1,056.00 | 0.00 | 1,056.00 | 0.00 | (1,056.00) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **5,056.02** | **0.00** | **5,056.02** | **0.00** | **(5,056.02)** | **0.00** |
| 710100 | Out-of-State Travel | 0.00 | 676.62 | 0.00 | 676.62 | 0.00 | (676.62) | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 373.86 | 0.00 | 373.86 | 0.00 | (373.86) | 0.00 |
| **Subtotal: Travel** | | **0.00** | **1,050.48** | **0.00** | **1,050.48** | **0.00** | **(1,050.48)** | **0.00** |
| 711200 | Research Supplies | 0.00 | 3,210.79 | 0.00 | 3,210.79 | 0.00 | (3,210.79) | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718014 | Telecom-Telephone Equipment | 0.00 | 212.50 | 0.00 | 212.50 | 0.00 | (212.50) | 0.00 |
| **Subtotal: Non-Travel Support** | | **0.00** | **3,423.29** | **0.00** | **3,423.29** | **0.00** | **(3,423.29)** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **0.00** | **4,473.77** | **0.00** | **4,473.77** | **0.00** | **(4,473.77)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **9,529.79** | **0.00** | **9,529.79** | **0.00** | **(9,529.79)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **9,529.79** | **0.00** | **9,529.79** | **0.00** | **(9,529.79)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 9,529.79 | 0.00 | (9,529.79) | (9,529.79) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **9,529.79** | **0.00** | **(9,529.79)** | **(9,529.79)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **9,529.79** | **0.00** | **(9,529.79)** | **(9,529.79)** |

Grant: 11H582 - Ecological and genetic diversity of | Status: Active | Type: Appropriations
Fund: 11RB14 - Ecological & Genetic Diversity 2013 | FMGR: Broders, Kirk

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Broders, Kirk | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 07/01/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBBIOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/11 - 9/30/15 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEGD - AES Grad Program**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 4,160.05 | 0.00 | 4,160.05 | 0.00 | (4,160.05) | 0.00 |
| 613N10 | Graduate Assistant | 0.00 | 5,347.65 | 0.00 | 5,347.65 | 0.00 | (5,347.65) | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 960.20 | 0.00 | 960.20 | 0.00 | (960.20) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **10,467.90** | **0.00** | **10,467.90** | **0.00** | **(10,467.90)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **10,467.90** | **0.00** | **10,467.90** | **0.00** | **(10,467.90)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **10,467.90** | **0.00** | **10,467.90** | **0.00** | **(10,467.90)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 10,467.90 | 0.00 | (10,467.90) | (10,467.90) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **10,467.90** | **0.00** | **(10,467.90)** | **(10,467.90)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **10,467.90** | **0.00** | **(10,467.90)** | **(10,467.90)** |

Grant: 11H582 - Ecological and genetic diversity of | Status: Active | Type: Appropriations
Fund: 11RB14 - Ecological & Genetic Diversity 2013 | FMGR: Broders, Kirk

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Broders, Kirk | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 07/01/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBBIOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/11 - 9/30/15 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBBIKB - PI Kirk Broders**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613N10 | Graduate Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | Part Time Hourly | 0.00 | 180.00 | 0.00 | 180.00 | 0.00 | (180.00) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **180.00** | **0.00** | **180.00** | **0.00** | **(180.00)** | **0.00** |
| 710100 | Out-of-State Travel | 0.00 | 1,666.43 | 0.00 | 1,666.43 | 0.00 | (1,666.43) | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 720.00 | 0.00 | 720.00 | 0.00 | (720.00) | 0.00 |
| **Subtotal: Travel** | | **0.00** | **2,386.43** | **0.00** | **2,386.43** | **0.00** | **(2,386.43)** | **0.00** |
| 711200 | Research Supplies | 10,000.00 | 6,628.78 | 0.00 | 6,628.78 | 0.00 | 3,371.22 | 0.00 |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 12.29 | 0.00 | 12.29 | 0.00 | (12.29) | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 677.50 | 0.00 | 677.50 | 0.00 | (677.50) | 0.00 |
| 719100 | Membership Dues & Fees | 0.00 | 15.00 | 0.00 | 15.00 | 0.00 | (15.00) | 0.00 |
| 719125 | Licenses/Professional Fees | 0.00 | 100.00 | 0.00 | 100.00 | 0.00 | (100.00) | 0.00 |
| **Subtotal: Non-Travel Support** | | **10,000.00** | **7,433.57** | **0.00** | **7,433.57** | **0.00** | **2,566.43** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **10,000.00** | **9,820.00** | **0.00** | **9,820.00** | **0.00** | **180.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **10,000.00** | **10,000.00** | **0.00** | **10,000.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **10,000.00** | **10,000.00** | **0.00** | **10,000.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 | (10,000.00) | (10,000.00) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **10,000.00** | **0.00** | **(10,000.00)** | **(10,000.00)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **10,000.00** | **0.00** | **(10,000.00)** | **(10,000.00)** |

Grant: 11H583 - Linking Soil Carbon Inputs Status: Active Type: Appropriations
Fund: 11HB37 - Linking Soil Carbon Inputs 2013 FMGR: Grandy, Andrew Stuart

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Grandy, Andrew Stuart | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 07/01/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBNRSG | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/12 - 10/1/15 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEGD - AES Grad Program**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 2,300.01 | 0.00 | 2,300.01 | 0.00 | (2,300.01) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **2,300.01** | **0.00** | **2,300.01** | **0.00** | **(2,300.01)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **2,300.01** | **0.00** | **2,300.01** | **0.00** | **(2,300.01)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **2,300.01** | **0.00** | **2,300.01** | **0.00** | **(2,300.01)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 2,300.01 | 0.00 | (2,300.01) | (2,300.01) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **2,300.01** | **0.00** | **(2,300.01)** | **(2,300.01)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **2,300.01** | **0.00** | **(2,300.01)** | **(2,300.01)** |

Grant: 11H583 - Linking Soil Carbon Inputs Status: Active Type: Appropriations
Fund: 11HB37 - Linking Soil Carbon Inputs 2013 FMGR: Grandy, Andrew Stuart

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Grandy, Andrew Stuart | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 07/01/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBNRSG | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/12 - 10/1/15 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEPD - AES Funded Post Doc Awards**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 611Q90 Post Doc | 0.00 | 16,086.04 | 0.00 | 16,086.04 | 0.00 | (16,086.04) | 0.00 |
| ***Total: 61 - Salaries and Wages** | **0.00** | **16,086.04** | **0.00** | **16,086.04** | **0.00** | **(16,086.04)** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **16,086.04** | **0.00** | **16,086.04** | **0.00** | **(16,086.04)** | **0.00** |
| *****Total Expenditures** | **0.00** | **16,086.04** | **0.00** | **16,086.04** | **0.00** | **(16,086.04)** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 16,086.04 | 0.00 | (16,086.04) | (16,086.04) |
| ***Total: 52 - Appropriations** | **0.00** | **0.00** | **0.00** | **16,086.04** | **0.00** | **(16,086.04)** | **(16,086.04)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **16,086.04** | **0.00** | **(16,086.04)** | **(16,086.04)** |

Grant: 11H583 - Linking Soil Carbon Inputs Status: Active Type: Appropriations
Fund: 11HB37 - Linking Soil Carbon Inputs 2013 FMGR: Grandy, Andrew Stuart

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Grandy, Andrew Stuart | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 07/01/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBNRSG | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/12 - 10/1/15 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBNRSG - PI Stuart Grandy**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61SNSH | Student Labor | 0.00 | 4,307.40 | 0.00 | 4,307.40 | 0.00 | (4,307.40) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **4,307.40** | **0.00** | **4,307.40** | **0.00** | **(4,307.40)** | **0.00** |
| 710100 | Out-of-State Travel | 0.00 | 159.00 | 0.00 | 159.00 | 0.00 | (159.00) | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 1,616.00 | 0.00 | 1,616.00 | 0.00 | (1,616.00) | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 159.00 | 0.00 | 159.00 | 0.00 | (159.00) | 0.00 |
| **Subtotal: Travel** | | **0.00** | **1,934.00** | **0.00** | **1,934.00** | **0.00** | **(1,934.00)** | **0.00** |
| 711200 | Research Supplies | 12,000.00 | 4,287.10 | 0.00 | 4,287.10 | 0.00 | 7,712.90 | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 105.52 | 0.00 | 105.52 | 0.00 | (105.52) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 320.00 | 0.00 | 320.00 | 0.00 | (320.00) | 0.00 |
| **Subtotal: Non-Travel Support** | | **12,000.00** | **4,712.62** | **0.00** | **4,712.62** | **0.00** | **7,287.38** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **12,000.00** | **6,646.62** | **0.00** | **6,646.62** | **0.00** | **5,353.38** | **0.00** |
| ****Total Direct Cost Expenditures** | | **12,000.00** | **10,954.02** | **0.00** | **10,954.02** | **0.00** | **1,045.98** | **0.00** |
| *****Total Expenditures** | | **12,000.00** | **10,954.02** | **0.00** | **10,954.02** | **0.00** | **1,045.98** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 10,954.02 | 0.00 | (10,954.02) | (10,954.02) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **10,954.02** | **0.00** | **(10,954.02)** | **(10,954.02)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **10,954.02** | **0.00** | **(10,954.02)** | **(10,954.02)** |

Grant: 11H583 - Linking Soil Carbon Inputs Status: Active Type: Appropriations
Fund: 11HC37 - Linking Soil Carbon Inputs 2014 FMGR: Grandy, Andrew Stuart

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Grandy, Andrew Stuart | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 07/01/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBNRSG | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/12 - 10/1/15 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEEQ - AES Equipment Org**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 740000 Cap Equipment | 0.00 | 106,083.51 | 0.00 | 106,083.51 | 0.00 | (106,083.51) | 0.00 |
| ***Total: 74 - Capitalizable Plant and Equipment** | **0.00** | **106,083.51** | **0.00** | **106,083.51** | **0.00** | **(106,083.51)** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **106,083.51** | **0.00** | **106,083.51** | **0.00** | **(106,083.51)** | **0.00** |
| *****Total Expenditures** | **0.00** | **106,083.51** | **0.00** | **106,083.51** | **0.00** | **(106,083.51)** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 106,083.51 | 0.00 | (106,083.51) | (106,083.51) |
| ***Total: 52 - Appropriations** | **0.00** | **0.00** | **0.00** | **106,083.51** | **0.00** | **(106,083.51)** | **(106,083.51)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **106,083.51** | **0.00** | **(106,083.51)** | **(106,083.51)** |

Grant: 11H583 - Linking Soil Carbon Inputs Status: Active Type: Appropriations
Fund: 11HC37 - Linking Soil Carbon Inputs 2014 FMGR: Grandy, Andrew Stuart

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Grandy, Andrew Stuart | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 07/01/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBNRSG | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/12 - 10/1/15 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEGD - AES Grad Program**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 2,555.98 | 0.00 | 2,555.98 | 0.00 | (2,555.98) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **2,555.98** | **0.00** | **2,555.98** | **0.00** | **(2,555.98)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **2,555.98** | **0.00** | **2,555.98** | **0.00** | **(2,555.98)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **2,555.98** | **0.00** | **2,555.98** | **0.00** | **(2,555.98)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 2,555.98 | 0.00 | (2,555.98) | (2,555.98) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **2,555.98** | **0.00** | **(2,555.98)** | **(2,555.98)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **2,555.98** | **0.00** | **(2,555.98)** | **(2,555.98)** |

Grant: 11H583 - Linking Soil Carbon Inputs Status: Active Type: Appropriations
Fund: 11HC37 - Linking Soil Carbon Inputs 2014 FMGR: Grandy, Andrew Stuart

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Grandy, Andrew Stuart | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 07/01/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBNRSG | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/12 - 10/1/15 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEPD - AES Funded Post Doc Awards**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 611Q90 Post Doc | 0.00 | 5,223.76 | 0.00 | 5,223.76 | 0.00 | (5,223.76) | 0.00 |
| ***Total: 61 - Salaries and Wages** | **0.00** | **5,223.76** | **0.00** | **5,223.76** | **0.00** | **(5,223.76)** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **5,223.76** | **0.00** | **5,223.76** | **0.00** | **(5,223.76)** | **0.00** |
| *****Total Expenditures** | **0.00** | **5,223.76** | **0.00** | **5,223.76** | **0.00** | **(5,223.76)** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 5,223.76 | 0.00 | (5,223.76) | (5,223.76) |
| ***Total: 52 - Appropriations** | **0.00** | **0.00** | **0.00** | **5,223.76** | **0.00** | **(5,223.76)** | **(5,223.76)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **5,223.76** | **0.00** | **(5,223.76)** | **(5,223.76)** |

Grant: 11H583 - Linking Soil Carbon Inputs Status: Active Type: Appropriations
Fund: 11HC37 - Linking Soil Carbon Inputs 2014 FMGR: Grandy, Andrew Stuart

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Grandy, Andrew Stuart | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 07/01/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBNRSG | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/12 - 10/1/15 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBNRSG - PI Stuart Grandy**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61SNSH | Student Labor | 0.00 | 3,912.13 | 0.00 | 3,912.13 | 0.00 | (3,912.13) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **3,912.13** | **0.00** | **3,912.13** | **0.00** | **(3,912.13)** | **0.00** |
| 710100 | Out-of-State Travel | 0.00 | 516.38 | 0.00 | 516.38 | 0.00 | (516.38) | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 566.67 | 0.00 | 566.67 | 0.00 | (566.67) | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 485.50 | 0.00 | 485.50 | 0.00 | (485.50) | 0.00 |
| **Subtotal: Travel** | | **0.00** | **1,568.55** | **0.00** | **1,568.55** | **0.00** | **(1,568.55)** | **0.00** |
| 711200 | Research Supplies | 12,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,000.00 | 0.00 |
| 713005 | Printing & Copying-Campus | 0.00 | 40.30 | 0.00 | 40.30 | 0.00 | (40.30) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 1,664.00 | 0.00 | 1,664.00 | 0.00 | (1,664.00) | 0.00 |
| **Subtotal: Non-Travel Support** | | **12,000.00** | **1,704.30** | **0.00** | **1,704.30** | **0.00** | **10,295.70** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **12,000.00** | **3,272.85** | **0.00** | **3,272.85** | **0.00** | **8,727.15** | **0.00** |
| 740000 | Cap Equipment | 0.00 | 2,616.00 | 0.00 | 2,616.00 | 0.00 | (2,616.00) | 0.00 |
| ***Total: 74 - Capitalizable Plant and Equipment** | | **0.00** | **2,616.00** | **0.00** | **2,616.00** | **0.00** | **(2,616.00)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **12,000.00** | **9,800.98** | **0.00** | **9,800.98** | **0.00** | **2,199.02** | **0.00** |
| *****Total Expenditures** | | **12,000.00** | **9,800.98** | **0.00** | **9,800.98** | **0.00** | **2,199.02** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 9,800.98 | 0.00 | (9,800.98) | (9,800.98) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **9,800.98** | **0.00** | **(9,800.98)** | **(9,800.98)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **9,800.98** | **0.00** | **(9,800.98)** | **(9,800.98)** |

Grant: 11H583 - Linking Soil Carbon Inputs Status: Active Type: Appropriations
Fund: 11HD37 - Linking Soil Carbon Inputs 2015 FMGR: Grandy, Andrew Stuart

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Grandy, Andrew Stuart | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 08/13/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBNRSG | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/12 - 10/1/15 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEEQ - AES Equipment Org**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 740000 Cap Equipment | 0.00 | 0.00 | 0.00 | 21,979.60 | 0.00 | (21,979.60) | (21,979.60) |
| ***Total: 74 - Capitalizable Plant and Equipment** | **0.00** | **0.00** | **0.00** | **21,979.60** | **0.00** | **(21,979.60)** | **(21,979.60)** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **21,979.60** | **0.00** | **(21,979.60)** | **(21,979.60)** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **21,979.60** | **0.00** | **(21,979.60)** | **(21,979.60)** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 21,979.60 | 0.00 | (21,979.60) | (21,979.60) |
| ***Total: 52 - Appropriations** | **0.00** | **0.00** | **0.00** | **21,979.60** | **0.00** | **(21,979.60)** | **(21,979.60)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **21,979.60** | **0.00** | **(21,979.60)** | **(21,979.60)** |

Grant: 11H583 - Linking Soil Carbon Inputs Status: Active Type: Appropriations
Fund: 11HD37 - Linking Soil Carbon Inputs 2015 FMGR: Grandy, Andrew Stuart

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Grandy, Andrew Stuart | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 08/13/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBNRSG | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/12 - 10/1/15 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEGD - AES Grad Program**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 886.19 | 886.19 | 0.00 | (886.19) | (886.19) |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **0.00** | **886.19** | **886.19** | **0.00** | **(886.19)** | **(886.19)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **886.19** | **886.19** | **0.00** | **(886.19)** | **(886.19)** |
| *****Total Expenditures** | | **0.00** | **0.00** | **886.19** | **886.19** | **0.00** | **(886.19)** | **(886.19)** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 886.19 | 886.19 | 0.00 | (886.19) | (886.19) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **886.19** | **886.19** | **0.00** | **(886.19)** | **(886.19)** |
| *****Total Revenue** | | **0.00** | **0.00** | **886.19** | **886.19** | **0.00** | **(886.19)** | **(886.19)** |

Grant: 11H583 - Linking Soil Carbon Inputs Status: Active Type: Appropriations
Fund: 11HD37 - Linking Soil Carbon Inputs 2015 FMGR: Grandy, Andrew Stuart

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Grandy, Andrew Stuart | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 08/13/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBNRSG | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/12 - 10/1/15 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBNRSG - PI Stuart Grandy**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 757.50 | 0.00 | (757.50) | (757.50) |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **0.00** | **0.00** | **757.50** | **0.00** | **(757.50)** | **(757.50)** |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 540.70 | 1,592.10 | 0.00 | (1,592.10) | (1,592.10) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 60.00 | 0.00 | (60.00) | (60.00) |
| **Subtotal: Travel** | | **0.00** | **0.00** | **540.70** | **1,652.10** | **0.00** | **(1,652.10)** | **(1,652.10)** |
| 711200 | Research Supplies | 20,000.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 20,000.00 |
| **Subtotal: Non-Travel Support** | | **20,000.00** | **20,000.00** | **0.00** | **0.00** | **0.00** | **20,000.00** | **20,000.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **20,000.00** | **20,000.00** | **540.70** | **1,652.10** | **0.00** | **18,347.90** | **18,347.90** |
| ****Total Direct Cost Expenditures** | | **20,000.00** | **20,000.00** | **540.70** | **2,409.60** | **0.00** | **17,590.40** | **17,590.40** |
| *****Total Expenditures** | | **20,000.00** | **20,000.00** | **540.70** | **2,409.60** | **0.00** | **17,590.40** | **17,590.40** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 540.70 | 2,409.60 | 0.00 | (2,409.60) | (2,409.60) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **540.70** | **2,409.60** | **0.00** | **(2,409.60)** | **(2,409.60)** |
| *****Total Revenue** | | **0.00** | **0.00** | **540.70** | **2,409.60** | **0.00** | **(2,409.60)** | **(2,409.60)** |

Grant: 11H585 - Frankia-Actinorhizal Plant Status: Active Type: Appropriations
Fund: 11HB38 - Frankia-Actinorhizal Plant 2013 FMGR: Tisa, Louis S

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Tisa, Louis S | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 07/01/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBMCLT | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/12 - 9/30/15 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEGD - AES Grad Program**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 2,013.44 | 0.00 | 2,013.44 | 0.00 | (2,013.44) | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 1,023.81 | 0.00 | 1,023.81 | 0.00 | (1,023.81) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **3,037.25** | **0.00** | **3,037.25** | **0.00** | **(3,037.25)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **3,037.25** | **0.00** | **3,037.25** | **0.00** | **(3,037.25)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **3,037.25** | **0.00** | **3,037.25** | **0.00** | **(3,037.25)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 3,037.25 | 0.00 | (3,037.25) | (3,037.25) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **3,037.25** | **0.00** | **(3,037.25)** | **(3,037.25)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **3,037.25** | **0.00** | **(3,037.25)** | **(3,037.25)** |

Grant: 11H585 - Frankia-Actinorhizal Plant Status: Active Type: Appropriations
Fund: 11HB38 - Frankia-Actinorhizal Plant 2013 FMGR: Tisa, Louis S

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Tisa, Louis S | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 07/01/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBMCLT | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/12 - 9/30/15 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBMCLT - PI Louis S Tisa**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 2,000.05 | 0.00 | 2,000.05 | 0.00 | (2,000.05) | 0.00 |
| 61SNSH | Student Labor | 0.00 | 1,598.78 | 0.00 | 1,598.78 | 0.00 | (1,598.78) | 0.00 |
| 61SNWS | College Work Study | 0.00 | 488.25 | 0.00 | 488.25 | 0.00 | (488.25) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **4,087.08** | **0.00** | **4,087.08** | **0.00** | **(4,087.08)** | **0.00** |
| 711100 | Supplies-General | 0.00 | 8.75 | 0.00 | 8.75 | 0.00 | (8.75) | 0.00 |
| 711190 | Publications cost | 0.00 | 1,320.00 | 0.00 | 1,320.00 | 0.00 | (1,320.00) | 0.00 |
| 711200 | Research Supplies | 10,000.00 | 4,318.10 | 0.00 | 4,318.10 | 0.00 | 5,681.90 | 0.00 |
| 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 131.07 | 0.00 | 131.07 | 0.00 | (131.07) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 135.00 | 0.00 | 135.00 | 0.00 | (135.00) | 0.00 |
| **Subtotal: Non-Travel Support** | | **10,000.00** | **5,912.92** | **0.00** | **5,912.92** | **0.00** | **4,087.08** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **10,000.00** | **5,912.92** | **0.00** | **5,912.92** | **0.00** | **4,087.08** | **0.00** |
| ****Total Direct Cost Expenditures** | | **10,000.00** | **10,000.00** | **0.00** | **10,000.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **10,000.00** | **10,000.00** | **0.00** | **10,000.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 | (10,000.00) | (10,000.00) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **10,000.00** | **0.00** | **(10,000.00)** | **(10,000.00)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **10,000.00** | **0.00** | **(10,000.00)** | **(10,000.00)** |

Grant: 11H585 - Frankia-Actinorhizal Plant Status: Active Type: Appropriations
Fund: 11HC38 - Frankia-Actinorhizal Plant 2014 FMGR: Tisa, Louis S

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Tisa, Louis S | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 07/01/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBMCLT | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/12 - 9/30/15 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEGD - AES Grad Program**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 4,761.40 | 0.00 | 4,761.40 | 0.00 | (4,761.40) | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 6,334.54 | 0.00 | 6,334.54 | 0.00 | (6,334.54) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **11,095.94** | **0.00** | **11,095.94** | **0.00** | **(11,095.94)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **11,095.94** | **0.00** | **11,095.94** | **0.00** | **(11,095.94)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **11,095.94** | **0.00** | **11,095.94** | **0.00** | **(11,095.94)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 11,095.94 | 0.00 | (11,095.94) | (11,095.94) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **11,095.94** | **0.00** | **(11,095.94)** | **(11,095.94)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **11,095.94** | **0.00** | **(11,095.94)** | **(11,095.94)** |

Grant: 11H585 - Frankia-Actinorhizal Plant Status: Active Type: Appropriations
Fund: 11HC38 - Frankia-Actinorhizal Plant 2014 FMGR: Tisa, Louis S

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Tisa, Louis S | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 07/01/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBMCLT | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/12 - 9/30/15 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBMCLT - PI Louis S Tisa**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 2,317.50 | 0.00 | 2,317.50 | 0.00 | (2,317.50) | 0.00 |
| 61SNWS | College Work Study | 0.00 | 209.26 | 0.00 | 209.26 | 0.00 | (209.26) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **2,526.76** | **0.00** | **2,526.76** | **0.00** | **(2,526.76)** | **0.00** |
| 710300 | Conference Registration Fees | 0.00 | 475.00 | 0.00 | 475.00 | 0.00 | (475.00) | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 439.85 | 0.00 | 439.85 | 0.00 | (439.85) | 0.00 |
| **Subtotal: Travel** | | **0.00** | **914.85** | **0.00** | **914.85** | **0.00** | **(914.85)** | **0.00** |
| 711190 | Publications cost | 0.00 | 1,205.00 | 0.00 | 1,205.00 | 0.00 | (1,205.00) | 0.00 |
| 711200 | Research Supplies | 10,000.00 | 5,003.04 | 0.00 | 5,003.04 | 0.00 | 4,996.96 | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 155.70 | 0.00 | 155.70 | 0.00 | (155.70) | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 35.00 | 0.00 | 35.00 | 0.00 | (35.00) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 154.00 | 0.00 | 154.00 | 0.00 | (154.00) | 0.00 |
| **Subtotal: Non-Travel Support** | | **10,000.00** | **6,552.74** | **0.00** | **6,552.74** | **0.00** | **3,447.26** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **10,000.00** | **7,467.59** | **0.00** | **7,467.59** | **0.00** | **2,532.41** | **0.00** |
| ****Total Direct Cost Expenditures** | | **10,000.00** | **9,994.35** | **0.00** | **9,994.35** | **0.00** | **5.65** | **0.00** |
| *****Total Expenditures** | | **10,000.00** | **9,994.35** | **0.00** | **9,994.35** | **0.00** | **5.65** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 9,994.35 | 0.00 | (9,994.35) | (9,994.35) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **9,994.35** | **0.00** | **(9,994.35)** | **(9,994.35)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **9,994.35** | **0.00** | **(9,994.35)** | **(9,994.35)** |

Grant: 11H585 - Frankia-Actinorhizal Plant Status: Active Type: Appropriations
Fund: 11HD38 - Frankia-Actinorhizal Plant 2015 FMGR: Tisa, Louis S

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Tisa, Louis S | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 08/13/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBMCLT | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/12 - 9/30/15 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEEQ - AES Equipment Org**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 7.51 | 0.00 | (7.51) | (7.51) |
| **Subtotal: Non-Travel Support** | | **0.00** | **0.00** | **0.00** | **7.51** | **0.00** | **(7.51)** | **(7.51)** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **0.00** | **0.00** | **0.00** | **7.51** | **0.00** | **(7.51)** | **(7.51)** |
| 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 | 3,154.28 | 0.00 | (3,154.28) | (3,154.28) |
| ***Total: 74 - Capitalizable Plant and Equipment** | | **0.00** | **0.00** | **0.00** | **3,154.28** | **0.00** | **(3,154.28)** | **(3,154.28)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **3,161.79** | **0.00** | **(3,161.79)** | **(3,161.79)** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **3,161.79** | **0.00** | **(3,161.79)** | **(3,161.79)** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 3,161.79 | 0.00 | (3,161.79) | (3,161.79) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **3,161.79** | **0.00** | **(3,161.79)** | **(3,161.79)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **3,161.79** | **0.00** | **(3,161.79)** | **(3,161.79)** |

Grant: 11H585 - Frankia-Actinorhizal Plant Status: Active Type: Appropriations
Fund: 11HD38 - Frankia-Actinorhizal Plant 2015 FMGR: Tisa, Louis S

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Tisa, Louis S | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 08/13/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBMCLT | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/12 - 9/30/15 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEGD - AES Grad Program**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 2,275.29 | 2,275.29 | 0.00 | (2,275.29) | (2,275.29) |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 5,713.68 | 0.00 | (5,713.68) | (5,713.68) |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **0.00** | **2,275.29** | **7,988.97** | **0.00** | **(7,988.97)** | **(7,988.97)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **2,275.29** | **7,988.97** | **0.00** | **(7,988.97)** | **(7,988.97)** |
| *****Total Expenditures** | | **0.00** | **0.00** | **2,275.29** | **7,988.97** | **0.00** | **(7,988.97)** | **(7,988.97)** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 2,275.29 | 7,988.97 | 0.00 | (7,988.97) | (7,988.97) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **2,275.29** | **7,988.97** | **0.00** | **(7,988.97)** | **(7,988.97)** |
| *****Total Revenue** | | **0.00** | **0.00** | **2,275.29** | **7,988.97** | **0.00** | **(7,988.97)** | **(7,988.97)** |

Grant: 11H585 - Frankia-Actinorhizal Plant Status: Active Type: Appropriations
Fund: 11HD38 - Frankia-Actinorhizal Plant 2015 FMGR: Tisa, Louis S

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Tisa, Louis S | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 08/13/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBMCLT | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/12 - 9/30/15 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBMCLT - PI Louis S Tisa**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 631.00 | 0.00 | (631.00) | (631.00) |
| **Subtotal: Travel** | | **0.00** | **0.00** | **0.00** | **631.00** | **0.00** | **(631.00)** | **(631.00)** |
| 711190 | Publications cost | 0.00 | 0.00 | 0.00 | 941.38 | 0.00 | (941.38) | (941.38) |
| 711200 | Research Supplies | 15,000.00 | 15,000.00 | 369.25 | 9,805.01 | 0.00 | 5,194.99 | 5,194.99 |
| 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 95.00 | 0.00 | (95.00) | (95.00) |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 435.96 | 0.00 | (435.96) | (435.96) |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 170.59 | 369.49 | 0.00 | (369.49) | (369.49) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 175.00 | 0.00 | (175.00) | (175.00) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 261.00 | 541.00 | 0.00 | (541.00) | (541.00) |
| **Subtotal: Non-Travel Support** | | **15,000.00** | **15,000.00** | **800.84** | **12,362.84** | **0.00** | **2,637.16** | **2,637.16** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **15,000.00** | **15,000.00** | **800.84** | **12,993.84** | **0.00** | **2,006.16** | **2,006.16** |
| ****Total Direct Cost Expenditures** | | **15,000.00** | **15,000.00** | **800.84** | **12,993.84** | **0.00** | **2,006.16** | **2,006.16** |
| *****Total Expenditures** | | **15,000.00** | **15,000.00** | **800.84** | **12,993.84** | **0.00** | **2,006.16** | **2,006.16** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 800.84 | 12,993.84 | 0.00 | (12,993.84) | (12,993.84) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **800.84** | **12,993.84** | **0.00** | **(12,993.84)** | **(12,993.84)** |
| *****Total Revenue** | | **0.00** | **0.00** | **800.84** | **12,993.84** | **0.00** | **(12,993.84)** | **(12,993.84)** |

Grant: 11H586 - NH Veg & Small Fruit Prod. Status: Active Type: Appropriations
Fund: 11HB39 - NH Veg & Small Fruit Prod. 2013 FMGR: Sideman, Rebecca G

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Sideman, Rebecca G | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 07/01/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBBIRG | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/12 - 9/30/15 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAESP - AES Administration - Payroll**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 616F10 Extension Educator | 0.00 | 8,055.83 | 0.00 | 8,055.83 | 0.00 | (8,055.83) | 0.00 |
| ***Total: 61 - Salaries and Wages** | **0.00** | **8,055.83** | **0.00** | **8,055.83** | **0.00** | **(8,055.83)** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **8,055.83** | **0.00** | **8,055.83** | **0.00** | **(8,055.83)** | **0.00** |
| *****Total Expenditures** | **0.00** | **8,055.83** | **0.00** | **8,055.83** | **0.00** | **(8,055.83)** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 8,055.83 | 0.00 | (8,055.83) | (8,055.83) |
| ***Total: 52 - Appropriations** | **0.00** | **0.00** | **0.00** | **8,055.83** | **0.00** | **(8,055.83)** | **(8,055.83)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **8,055.83** | **0.00** | **(8,055.83)** | **(8,055.83)** |

Grant: 11H586 - NH Veg & Small Fruit Prod. Status: Active Type: Appropriations
Fund: 11HB39 - NH Veg & Small Fruit Prod. 2013 FMGR: Sideman, Rebecca G

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Sideman, Rebecca G | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 07/01/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBBIRG | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/12 - 9/30/15 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBBIRG - PI Rebecca Grube**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613N10 | Graduate Assistant | 0.00 | 3,699.98 | 0.00 | 3,699.98 | 0.00 | (3,699.98) | 0.00 |
| 61CPHX | Part Time Hourly | 0.00 | 1,385.50 | 0.00 | 1,385.50 | 0.00 | (1,385.50) | 0.00 |
| 61SNSH | Student Labor | 0.00 | 675.00 | 0.00 | 675.00 | 0.00 | (675.00) | 0.00 |
| 61SNWS | College Work Study | 0.00 | 147.38 | 0.00 | 147.38 | 0.00 | (147.38) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **5,907.86** | **0.00** | **5,907.86** | **0.00** | **(5,907.86)** | **0.00** |
| 711200 | Research Supplies | 12,000.00 | 5,957.54 | 0.00 | 5,957.54 | 0.00 | 6,042.46 | 0.00 |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 5.14 | 0.00 | 5.14 | 0.00 | (5.14) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 22.00 | 0.00 | 22.00 | 0.00 | (22.00) | 0.00 |
| **Subtotal: Non-Travel Support** | | **12,000.00** | **5,984.68** | **0.00** | **5,984.68** | **0.00** | **6,015.32** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **12,000.00** | **5,984.68** | **0.00** | **5,984.68** | **0.00** | **6,015.32** | **0.00** |
| ****Total Direct Cost Expenditures** | | **12,000.00** | **11,892.54** | **0.00** | **11,892.54** | **0.00** | **107.46** | **0.00** |
| *****Total Expenditures** | | **12,000.00** | **11,892.54** | **0.00** | **11,892.54** | **0.00** | **107.46** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 11,892.54 | 0.00 | (11,892.54) | (11,892.54) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **11,892.54** | **0.00** | **(11,892.54)** | **(11,892.54)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **11,892.54** | **0.00** | **(11,892.54)** | **(11,892.54)** |

Grant: 11H586 - NH Veg & Small Fruit Prod. Status: Active Type: Appropriations
Fund: 11HC39 - NH Veg & Small Fruit Prod. 2014 FMGR: Sideman, Rebecca G

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Sideman, Rebecca G | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 07/01/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBBIRG | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/12 - 9/30/15 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEEQ - AES Equipment Org**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 740040 | Cap Equipment-Vehicles | 0.00 | 5,005.00 | 0.00 | 5,005.00 | 0.00 | (5,005.00) | 0.00 |
| ***Total: 74 - Capitalizable Plant and Equipment** | | **0.00** | **5,005.00** | **0.00** | **5,005.00** | **0.00** | **(5,005.00)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **5,005.00** | **0.00** | **5,005.00** | **0.00** | **(5,005.00)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **5,005.00** | **0.00** | **5,005.00** | **0.00** | **(5,005.00)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 5,005.00 | 0.00 | (5,005.00) | (5,005.00) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **5,005.00** | **0.00** | **(5,005.00)** | **(5,005.00)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **5,005.00** | **0.00** | **(5,005.00)** | **(5,005.00)** |

Grant: 11H586 - NH Veg & Small Fruit Prod. Status: Active Type: Appropriations
Fund: 11HC39 - NH Veg & Small Fruit Prod. 2014 FMGR: Sideman, Rebecca G

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Sideman, Rebecca G | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 07/01/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBBIRG | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/12 - 9/30/15 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEGD - AES Grad Program**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 2,232.94 | 0.00 | 2,232.94 | 0.00 | (2,232.94) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **2,232.94** | **0.00** | **2,232.94** | **0.00** | **(2,232.94)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **2,232.94** | **0.00** | **2,232.94** | **0.00** | **(2,232.94)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **2,232.94** | **0.00** | **2,232.94** | **0.00** | **(2,232.94)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 2,232.94 | 0.00 | (2,232.94) | (2,232.94) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **2,232.94** | **0.00** | **(2,232.94)** | **(2,232.94)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **2,232.94** | **0.00** | **(2,232.94)** | **(2,232.94)** |

Grant: 11H586 - NH Veg & Small Fruit Prod. Status: Active Type: Appropriations
Fund: 11HC39 - NH Veg & Small Fruit Prod. 2014 FMGR: Sideman, Rebecca G

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Sideman, Rebecca G | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 07/01/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBBIRG | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/12 - 9/30/15 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAESP - AES Administration - Payroll**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 616F10 Extension Educator | 0.00 | 8,279.44 | 0.00 | 8,279.44 | 0.00 | (8,279.44) | 0.00 |
| ***Total: 61 - Salaries and Wages** | **0.00** | **8,279.44** | **0.00** | **8,279.44** | **0.00** | **(8,279.44)** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **8,279.44** | **0.00** | **8,279.44** | **0.00** | **(8,279.44)** | **0.00** |
| *****Total Expenditures** | **0.00** | **8,279.44** | **0.00** | **8,279.44** | **0.00** | **(8,279.44)** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 8,279.44 | 0.00 | (8,279.44) | (8,279.44) |
| ***Total: 52 - Appropriations** | **0.00** | **0.00** | **0.00** | **8,279.44** | **0.00** | **(8,279.44)** | **(8,279.44)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **8,279.44** | **0.00** | **(8,279.44)** | **(8,279.44)** |

Grant: 11H586 - NH Veg & Small Fruit Prod. Status: Active Type: Appropriations
Fund: 11HC39 - NH Veg & Small Fruit Prod. 2014 FMGR: Sideman, Rebecca G

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Sideman, Rebecca G | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 07/01/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBBIRG | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/12 - 9/30/15 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBBIRG - PI Rebecca Grube**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPHX | Part Time Hourly | 0.00 | 1,696.00 | 0.00 | 1,696.00 | 0.00 | (1,696.00) | 0.00 |
| 61SNSH | Student Labor | 0.00 | 832.50 | 0.00 | 832.50 | 0.00 | (832.50) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **2,528.50** | **0.00** | **2,528.50** | **0.00** | **(2,528.50)** | **0.00** |
| 710300 | Conference Registration Fees | 0.00 | 45.00 | 0.00 | 45.00 | 0.00 | (45.00) | 0.00 |
| **Subtotal: Travel** | | **0.00** | **45.00** | **0.00** | **45.00** | **0.00** | **(45.00)** | **0.00** |
| 711200 | Research Supplies | 12,000.00 | 8,114.75 | 0.00 | 8,114.75 | 0.00 | 3,885.25 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 356.00 | 0.00 | 356.00 | 0.00 | (356.00) | 0.00 |
| **Subtotal: Non-Travel Support** | | **12,000.00** | **8,470.75** | **0.00** | **8,470.75** | **0.00** | **3,529.25** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **12,000.00** | **8,515.75** | **0.00** | **8,515.75** | **0.00** | **3,484.25** | **0.00** |
| ****Total Direct Cost Expenditures** | | **12,000.00** | **11,044.25** | **0.00** | **11,044.25** | **0.00** | **955.75** | **0.00** |
| *****Total Expenditures** | | **12,000.00** | **11,044.25** | **0.00** | **11,044.25** | **0.00** | **955.75** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 11,044.25 | 0.00 | (11,044.25) | (11,044.25) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **11,044.25** | **0.00** | **(11,044.25)** | **(11,044.25)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **11,044.25** | **0.00** | **(11,044.25)** | **(11,044.25)** |

Grant: 11H586 - NH Veg & Small Fruit Prod. Status: Active Type: Appropriations
Fund: 11HD39 - NH Veg & Small Fruit Prod. 2015 FMGR: Sideman, Rebecca G

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Sideman, Rebecca G | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 08/13/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBBIRG | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/12 - 9/30/15 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAESP - AES Administration - Payroll**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 616F10 Extension Educator | 0.00 | 0.00 | 896.16 | 6,275.64 | 0.00 | (6,275.64) | (6,275.64) |
| ***Total: 61 - Salaries and Wages** | **0.00** | **0.00** | **896.16** | **6,275.64** | **0.00** | **(6,275.64)** | **(6,275.64)** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **896.16** | **6,275.64** | **0.00** | **(6,275.64)** | **(6,275.64)** |
| *****Total Expenditures** | **0.00** | **0.00** | **896.16** | **6,275.64** | **0.00** | **(6,275.64)** | **(6,275.64)** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 896.16 | 6,275.64 | 0.00 | (6,275.64) | (6,275.64) |
| ***Total: 52 - Appropriations** | **0.00** | **0.00** | **896.16** | **6,275.64** | **0.00** | **(6,275.64)** | **(6,275.64)** |
| *****Total Revenue** | **0.00** | **0.00** | **896.16** | **6,275.64** | **0.00** | **(6,275.64)** | **(6,275.64)** |

Grant: 11H586 - NH Veg & Small Fruit Prod. Status: Active Type: Appropriations
Fund: 11HD39 - NH Veg & Small Fruit Prod. 2015 FMGR: Sideman, Rebecca G

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Sideman, Rebecca G | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 08/13/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBBIRG | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/12 - 9/30/15 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBBIRG - PI Rebecca Grube**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 430.00 | 430.00 | 0.00 | (430.00) | (430.00) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 592.23 | 1,418.98 | 0.00 | (1,418.98) | (1,418.98) |
| 61SNWS | College Work Study | 0.00 | 0.00 | (23.61) | 87.77 | 0.00 | (87.77) | (87.77) |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **0.00** | **998.62** | **1,936.75** | **0.00** | **(1,936.75)** | **(1,936.75)** |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 570.00 | 0.00 | (570.00) | (570.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 267.83 | 0.00 | (267.83) | (267.83) |
| **Subtotal: Travel** | | **0.00** | **0.00** | **0.00** | **837.83** | **0.00** | **(837.83)** | **(837.83)** |
| 711200 | Research Supplies | 15,000.00 | 19,500.00 | 3,154.91 | 7,598.91 | 0.00 | 7,401.09 | 11,901.09 |
| 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 800.00 | 0.00 | (800.00) | (800.00) |
| 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 | 50.00 | 0.00 | (50.00) | (50.00) |
| **Subtotal: Non-Travel Support** | | **15,000.00** | **19,500.00** | **3,154.91** | **8,448.91** | **0.00** | **6,551.09** | **11,051.09** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **15,000.00** | **19,500.00** | **3,154.91** | **9,286.74** | **0.00** | **5,713.26** | **10,213.26** |
| ****Total Direct Cost Expenditures** | | **15,000.00** | **19,500.00** | **4,153.53** | **11,223.49** | **0.00** | **3,776.51** | **8,276.51** |
| *****Total Expenditures** | | **15,000.00** | **19,500.00** | **4,153.53** | **11,223.49** | **0.00** | **3,776.51** | **8,276.51** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 4,153.53 | 11,223.49 | 0.00 | (11,223.49) | (11,223.49) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **4,153.53** | **11,223.49** | **0.00** | **(11,223.49)** | **(11,223.49)** |
| *****Total Revenue** | | **0.00** | **0.00** | **4,153.53** | **11,223.49** | **0.00** | **(11,223.49)** | **(11,223.49)** |

Grant: 11H587 - Sustainable Weed Mngmt Status: Active Type: Appropriations
Fund: 11RB15 - Sustainable Weed Mngmt 2013 FMGR: Smith, Richard G

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Smith, Richard G | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 07/01/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBNRRS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/12 - 9/30/16 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEGD - AES Grad Program**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 5,366.53 | 0.00 | 5,366.53 | 0.00 | (5,366.53) | 0.00 |
| ***Total: 61 - Salaries and Wages** | **0.00** | **5,366.53** | **0.00** | **5,366.53** | **0.00** | **(5,366.53)** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **5,366.53** | **0.00** | **5,366.53** | **0.00** | **(5,366.53)** | **0.00** |
| *****Total Expenditures** | **0.00** | **5,366.53** | **0.00** | **5,366.53** | **0.00** | **(5,366.53)** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 5,366.53 | 0.00 | (5,366.53) | (5,366.53) |
| ***Total: 52 - Appropriations** | **0.00** | **0.00** | **0.00** | **5,366.53** | **0.00** | **(5,366.53)** | **(5,366.53)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **5,366.53** | **0.00** | **(5,366.53)** | **(5,366.53)** |

Grant: 11H587 - Sustainable Weed Mngmt Status: Active Type: Appropriations
Fund: 11RB15 - Sustainable Weed Mngmt 2013 FMGR: Smith, Richard G

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Smith, Richard G | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 07/01/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBNRRS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/12 - 9/30/16 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAESP - AES Administration - Payroll**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 617F10 Operating Staff | 0.00 | 8,270.48 | 0.00 | 8,270.48 | 0.00 | (8,270.48) | 0.00 |
| ***Total: 61 - Salaries and Wages** | **0.00** | **8,270.48** | **0.00** | **8,270.48** | **0.00** | **(8,270.48)** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **8,270.48** | **0.00** | **8,270.48** | **0.00** | **(8,270.48)** | **0.00** |
| *****Total Expenditures** | **0.00** | **8,270.48** | **0.00** | **8,270.48** | **0.00** | **(8,270.48)** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 8,270.48 | 0.00 | (8,270.48) | (8,270.48) |
| ***Total: 52 - Appropriations** | **0.00** | **0.00** | **0.00** | **8,270.48** | **0.00** | **(8,270.48)** | **(8,270.48)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **8,270.48** | **0.00** | **(8,270.48)** | **(8,270.48)** |

Grant: 11H587 - Sustainable Weed Mngmt Status: Active Type: Appropriations
Fund: 11RB15 - Sustainable Weed Mngmt 2013 FMGR: Smith, Richard G

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Smith, Richard G | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 07/01/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBNRRS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/12 - 9/30/16 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBNRRS - PI Richard Smith**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613N10 | Graduate Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 11,433.13 | 0.00 | 11,433.13 | 0.00 | (11,433.13) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **11,433.13** | **0.00** | **11,433.13** | **0.00** | **(11,433.13)** | **0.00** |
| 710100 | Out-of-State Travel | 0.00 | 111.83 | 0.00 | 111.83 | 0.00 | (111.83) | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 50.00 | 0.00 | 50.00 | 0.00 | (50.00) | 0.00 |
| **Subtotal: Travel** | | **0.00** | **161.83** | **0.00** | **161.83** | **0.00** | **(161.83)** | **0.00** |
| 711200 | Research Supplies | 12,000.00 | 382.50 | 0.00 | 382.50 | 0.00 | 11,617.50 | 0.00 |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 22.54 | 0.00 | 22.54 | 0.00 | (22.54) | 0.00 |
| **Subtotal: Non-Travel Support** | | **12,000.00** | **405.04** | **0.00** | **405.04** | **0.00** | **11,594.96** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **12,000.00** | **566.87** | **0.00** | **566.87** | **0.00** | **11,433.13** | **0.00** |
| ****Total Direct Cost Expenditures** | | **12,000.00** | **12,000.00** | **0.00** | **12,000.00** | **0.00** | **(0.00)** | **0.00** |
| *****Total Expenditures** | | **12,000.00** | **12,000.00** | **0.00** | **12,000.00** | **0.00** | **(0.00)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 12,000.00 | 0.00 | (12,000.00) | (12,000.00) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **12,000.00** | **0.00** | **(12,000.00)** | **(12,000.00)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **12,000.00** | **0.00** | **(12,000.00)** | **(12,000.00)** |

Grant: 11H587 - Sustainable Weed Mngmt Status: Active Type: Appropriations
Fund: 11RC15 - Sustainable Weed Mngmt 2014 FMGR: Smith, Richard G

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Smith, Richard G | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 07/01/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBNRRS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/12 - 9/30/16 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEGD - AES Grad Program**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 2,232.94 | 0.00 | 2,232.94 | 0.00 | (2,232.94) | 0.00 |
| ***Total: 61 - Salaries and Wages** | **0.00** | **2,232.94** | **0.00** | **2,232.94** | **0.00** | **(2,232.94)** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **2,232.94** | **0.00** | **2,232.94** | **0.00** | **(2,232.94)** | **0.00** |
| *****Total Expenditures** | **0.00** | **2,232.94** | **0.00** | **2,232.94** | **0.00** | **(2,232.94)** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 2,232.94 | 0.00 | (2,232.94) | (2,232.94) |
| ***Total: 52 - Appropriations** | **0.00** | **0.00** | **0.00** | **2,232.94** | **0.00** | **(2,232.94)** | **(2,232.94)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **2,232.94** | **0.00** | **(2,232.94)** | **(2,232.94)** |

Grant: 11H587 - Sustainable Weed Mngmt Status: Active Type: Appropriations
Fund: 11RC15 - Sustainable Weed Mngmt 2014 FMGR: Smith, Richard G

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Smith, Richard G | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 07/01/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBNRRS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/12 - 9/30/16 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAESP - AES Administration - Payroll**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 617F10 Operating Staff | 0.00 | 32,576.64 | 0.00 | 32,576.64 | 0.00 | (32,576.64) | 0.00 |
| ***Total: 61 - Salaries and Wages** | **0.00** | **32,576.64** | **0.00** | **32,576.64** | **0.00** | **(32,576.64)** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **32,576.64** | **0.00** | **32,576.64** | **0.00** | **(32,576.64)** | **0.00** |
| *****Total Expenditures** | **0.00** | **32,576.64** | **0.00** | **32,576.64** | **0.00** | **(32,576.64)** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 32,576.64 | 0.00 | (32,576.64) | (32,576.64) |
| ***Total: 52 - Appropriations** | **0.00** | **0.00** | **0.00** | **32,576.64** | **0.00** | **(32,576.64)** | **(32,576.64)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **32,576.64** | **0.00** | **(32,576.64)** | **(32,576.64)** |

Grant: 11H587 - Sustainable Weed Mngmt Status: Active Type: Appropriations
Fund: 11RC15 - Sustainable Weed Mngmt 2014 FMGR: Smith, Richard G

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Smith, Richard G | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 07/01/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBNRRS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/12 - 9/30/16 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBNRRS - PI Richard Smith**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613N30 | Graduate Research Assistant | 0.00 | 2,201.43 | 0.00 | 2,201.43 | 0.00 | (2,201.43) | 0.00 |
| 61CPHX | Part Time Hourly | 0.00 | 4,889.30 | 0.00 | 4,889.30 | 0.00 | (4,889.30) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **7,090.73** | **0.00** | **7,090.73** | **0.00** | **(7,090.73)** | **0.00** |
| 711200 | Research Supplies | 12,000.00 | 2,907.62 | 0.00 | 2,907.62 | 0.00 | 9,092.38 | 0.00 |
| 713010 | Printing & Copying-Publications | 0.00 | 902.50 | 0.00 | 902.50 | 0.00 | (902.50) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 1,099.15 | 0.00 | 1,099.15 | 0.00 | (1,099.15) | 0.00 |
| **Subtotal: Non-Travel Support** | | **12,000.00** | **4,909.27** | **0.00** | **4,909.27** | **0.00** | **7,090.73** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **12,000.00** | **4,909.27** | **0.00** | **4,909.27** | **0.00** | **7,090.73** | **0.00** |
| ****Total Direct Cost Expenditures** | | **12,000.00** | **12,000.00** | **0.00** | **12,000.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **12,000.00** | **12,000.00** | **0.00** | **12,000.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 12,000.00 | 0.00 | (12,000.00) | (12,000.00) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **12,000.00** | **0.00** | **(12,000.00)** | **(12,000.00)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **12,000.00** | **0.00** | **(12,000.00)** | **(12,000.00)** |

Grant: 11H587 - Sustainable Weed Mngmt Status: Active Type: Appropriations
Fund: 11RD15 - Sustainable Weed Mngmt 2015 FMGR: Smith, Richard G

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Smith, Richard G | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 08/13/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBNRRS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/12 - 9/30/16 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEEQ - AES Equipment Org**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 1,196.40 | 1,975.00 | (3,171.40) | (3,171.40) |
| **Subtotal: Non-Travel Support** | | **0.00** | **0.00** | **0.00** | **1,196.40** | **1,975.00** | **(3,171.40)** | **(3,171.40)** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **0.00** | **0.00** | **0.00** | **1,196.40** | **1,975.00** | **(3,171.40)** | **(3,171.40)** |
| 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 | 13,988.55 | 0.00 | (13,988.55) | (13,988.55) |
| ***Total: 74 - Capitalizable Plant and Equipment** | | **0.00** | **0.00** | **0.00** | **13,988.55** | **0.00** | **(13,988.55)** | **(13,988.55)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **15,184.95** | **1,975.00** | **(17,159.95)** | **(17,159.95)** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **15,184.95** | **1,975.00** | **(17,159.95)** | **(17,159.95)** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 15,184.95 | 0.00 | (15,184.95) | (15,184.95) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **15,184.95** | **0.00** | **(15,184.95)** | **(15,184.95)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **15,184.95** | **0.00** | **(15,184.95)** | **(15,184.95)** |

Grant: 11H587 - Sustainable Weed Mngmt Status: Active Type: Appropriations
Fund: 11RD15 - Sustainable Weed Mngmt 2015 FMGR: Smith, Richard G

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Smith, Richard G | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 08/13/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBNRRS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/12 - 9/30/16 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEGD - AES Grad Program**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 700.74 | 700.74 | 0.00 | (700.74) | (700.74) |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **0.00** | **700.74** | **700.74** | **0.00** | **(700.74)** | **(700.74)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **700.74** | **700.74** | **0.00** | **(700.74)** | **(700.74)** |
| *****Total Expenditures** | | **0.00** | **0.00** | **700.74** | **700.74** | **0.00** | **(700.74)** | **(700.74)** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 700.74 | 700.74 | 0.00 | (700.74) | (700.74) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **700.74** | **700.74** | **0.00** | **(700.74)** | **(700.74)** |
| *****Total Revenue** | | **0.00** | **0.00** | **700.74** | **700.74** | **0.00** | **(700.74)** | **(700.74)** |

Grant: 11H587 - Sustainable Weed Mngmt Status: Active Type: Appropriations
Fund: 11RD15 - Sustainable Weed Mngmt 2015 FMGR: Smith, Richard G

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Smith, Richard G | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 08/13/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBNRRS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/12 - 9/30/16 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAESP - AES Administration - Payroll**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 617F10 Operating Staff | 0.00 | 0.00 | 3,507.84 | 25,028.16 | 0.00 | (25,028.16) | (25,028.16) |
| ***Total: 61 - Salaries and Wages** | **0.00** | **0.00** | **3,507.84** | **25,028.16** | **0.00** | **(25,028.16)** | **(25,028.16)** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **3,507.84** | **25,028.16** | **0.00** | **(25,028.16)** | **(25,028.16)** |
| *****Total Expenditures** | **0.00** | **0.00** | **3,507.84** | **25,028.16** | **0.00** | **(25,028.16)** | **(25,028.16)** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 3,507.84 | 25,028.16 | 0.00 | (25,028.16) | (25,028.16) |
| ***Total: 52 - Appropriations** | **0.00** | **0.00** | **3,507.84** | **25,028.16** | **0.00** | **(25,028.16)** | **(25,028.16)** |
| *****Total Revenue** | **0.00** | **0.00** | **3,507.84** | **25,028.16** | **0.00** | **(25,028.16)** | **(25,028.16)** |

Grant: 11H587 - Sustainable Weed Mngmt Status: Active Type: Appropriations
Fund: 11RD15 - Sustainable Weed Mngmt 2015 FMGR: Smith, Richard G

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Smith, Richard G | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 08/13/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBNRRS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/12 - 9/30/16 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBNRRS - PI Richard Smith**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 10.50 | 10.50 | 0.00 | (10.50) | (10.50) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 2,247.00 | 2,638.13 | 0.00 | (2,638.13) | (2,638.13) |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **0.00** | **2,257.50** | **2,648.63** | **0.00** | **(2,648.63)** | **(2,648.63)** |
| 711200 | Research Supplies | 15,000.00 | 15,000.00 | 0.00 | 617.86 | 0.00 | 14,382.14 | 14,382.14 |
| 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 | 76.00 | 0.00 | (76.00) | (76.00) |
| 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 455.00 | 455.00 | 0.00 | (455.00) | (455.00) |
| **Subtotal: Non-Travel Support** | | **15,000.00** | **15,000.00** | **455.00** | **1,148.86** | **0.00** | **13,851.14** | **13,851.14** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **15,000.00** | **15,000.00** | **455.00** | **1,148.86** | **0.00** | **13,851.14** | **13,851.14** |
| ****Total Direct Cost Expenditures** | | **15,000.00** | **15,000.00** | **2,712.50** | **3,797.49** | **0.00** | **11,202.51** | **11,202.51** |
| *****Total Expenditures** | | **15,000.00** | **15,000.00** | **2,712.50** | **3,797.49** | **0.00** | **11,202.51** | **11,202.51** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 2,712.50 | 3,797.49 | 0.00 | (3,797.49) | (3,797.49) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **2,712.50** | **3,797.49** | **0.00** | **(3,797.49)** | **(3,797.49)** |
| *****Total Revenue** | | **0.00** | **0.00** | **2,712.50** | **3,797.49** | **0.00** | **(3,797.49)** | **(3,797.49)** |

Grant: 11H588 - Applies Agricultual Genomics Status: Active Type: Appropriations
Fund: 11HB40 - Applies Agricultual Genomics 2013 FMGR: Davis, Thomas M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Davis, Thomas M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 07/01/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBBITD | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/12 - 9/30/15 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEGD - AES Grad Program**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 4,313.45 | 0.00 | 4,313.45 | 0.00 | (4,313.45) | 0.00 |
| 613N10 | Graduate Assistant | 0.00 | 5,686.23 | 0.00 | 5,686.23 | 0.00 | (5,686.23) | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 1,091.32 | 0.00 | 1,091.32 | 0.00 | (1,091.32) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **11,091.00** | **0.00** | **11,091.00** | **0.00** | **(11,091.00)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **11,091.00** | **0.00** | **11,091.00** | **0.00** | **(11,091.00)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **11,091.00** | **0.00** | **11,091.00** | **0.00** | **(11,091.00)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 11,091.00 | 0.00 | (11,091.00) | (11,091.00) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **11,091.00** | **0.00** | **(11,091.00)** | **(11,091.00)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **11,091.00** | **0.00** | **(11,091.00)** | **(11,091.00)** |

Grant: 11H588 - Applies Agricultual Genomics Status: Active Type: Appropriations
Fund: 11HB40 - Applies Agricultual Genomics 2013 FMGR: Davis, Thomas M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Davis, Thomas M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 07/01/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBBITD | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/12 - 9/30/15 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBBITD - PI Thomas M Davis**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 2,890.13 | 0.00 | 2,890.13 | 0.00 | (2,890.13) | 0.00 |
| 615F10 | PAT | 0.00 | 795.76 | 0.00 | 795.76 | 0.00 | (795.76) | 0.00 |
| 61SNWS | College Work Study | 0.00 | 3,150.40 | 0.00 | 3,150.40 | 0.00 | (3,150.40) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **6,836.29** | **0.00** | **6,836.29** | **0.00** | **(6,836.29)** | **0.00** |
| 711200 | Research Supplies | 10,000.00 | 3,266.45 | 0.00 | 3,266.45 | 0.00 | 6,733.55 | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 9.54 | 0.00 | 9.54 | 0.00 | (9.54) | 0.00 |
| 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 1,035.50 | 0.00 | 1,035.50 | 0.00 | (1,035.50) | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 20.00 | 0.00 | 20.00 | 0.00 | (20.00) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 8,862.00 | 0.00 | 8,862.00 | 0.00 | (8,862.00) | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 612.00 | 0.00 | 612.00 | 0.00 | (612.00) | 0.00 |
| 719100 | Membership Dues & Fees | 0.00 | 345.00 | 0.00 | 345.00 | 0.00 | (345.00) | 0.00 |
| **Subtotal: Non-Travel Support** | | **10,000.00** | **14,150.49** | **0.00** | **14,150.49** | **0.00** | **(4,150.49)** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **10,000.00** | **14,150.49** | **0.00** | **14,150.49** | **0.00** | **(4,150.49)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **10,000.00** | **20,986.78** | **0.00** | **20,986.78** | **0.00** | **(10,986.78)** | **0.00** |
| *****Total Expenditures** | | **10,000.00** | **20,986.78** | **0.00** | **20,986.78** | **0.00** | **(10,986.78)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 20,986.78 | 0.00 | (20,986.78) | (20,986.78) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **20,986.78** | **0.00** | **(20,986.78)** | **(20,986.78)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **20,986.78** | **0.00** | **(20,986.78)** | **(20,986.78)** |

Grant: 11H588 - Applies Agricultual Genomics Status: Active Type: Appropriations
Fund: 11HC40 - Applies Agricultual Genomics 2014 FMGR: Davis, Thomas M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Davis, Thomas M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 07/01/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBBITD | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/12 - 9/30/15 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEEQ - AES Equipment Org**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 4,077.83 | 0.00 | (4,077.83) | (4,077.83) |
| 71NCC7 | NC Campus Construction Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71NCF2 | NC Equipment under Facility Project | 0.00 | 0.00 | 10,067.50 | 10,067.50 | 0.00 | (10,067.50) | (10,067.50) |
| **Subtotal: Non-Travel Support** | | **0.00** | **0.00** | **10,067.50** | **14,145.33** | **0.00** | **(14,145.33)** | **(14,145.33)** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **0.00** | **0.00** | **10,067.50** | **14,145.33** | **0.00** | **(14,145.33)** | **(14,145.33)** |
| 740040 | Cap Equipment-Vehicles | 0.00 | 5,005.00 | 0.00 | 5,005.00 | 0.00 | (5,005.00) | 0.00 |
| 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7404F2 | Equipment under Facility Projects | 0.00 | 0.00 | 0.00 | 0.00 | 10,925.00 | (10,925.00) | (10,925.00) |
| ***Total: 74 - Capitalizable Plant and Equipment** | | **0.00** | **5,005.00** | **0.00** | **5,005.00** | **10,925.00** | **(15,930.00)** | **(10,925.00)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **5,005.00** | **10,067.50** | **19,150.33** | **10,925.00** | **(30,075.33)** | **(25,070.33)** |
| *****Total Expenditures** | | **0.00** | **5,005.00** | **10,067.50** | **19,150.33** | **10,925.00** | **(30,075.33)** | **(25,070.33)** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 10,067.50 | 19,150.33 | 0.00 | (19,150.33) | (19,150.33) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **10,067.50** | **19,150.33** | **0.00** | **(19,150.33)** | **(19,150.33)** |
| *****Total Revenue** | | **0.00** | **0.00** | **10,067.50** | **19,150.33** | **0.00** | **(19,150.33)** | **(19,150.33)** |

Grant: 11H588 - Applies Agricultual Genomics Status: Active Type: Appropriations
Fund: 11HC40 - Applies Agricultual Genomics 2014 FMGR: Davis, Thomas M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Davis, Thomas M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 07/01/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBBITD | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/12 - 9/30/15 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEGD - AES Grad Program**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 4,766.38 | 0.00 | 4,766.38 | 0.00 | (4,766.38) | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 6,789.52 | 0.00 | 6,789.52 | 0.00 | (6,789.52) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **11,555.90** | **0.00** | **11,555.90** | **0.00** | **(11,555.90)** | **0.00** |
| 710400 | Student or Non-Emp Travel | 0.00 | 813.88 | 0.00 | 813.88 | 0.00 | (813.88) | 0.00 |
| **Subtotal: Travel** | | **0.00** | **813.88** | **0.00** | **813.88** | **0.00** | **(813.88)** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **0.00** | **813.88** | **0.00** | **813.88** | **0.00** | **(813.88)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **12,369.78** | **0.00** | **12,369.78** | **0.00** | **(12,369.78)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **12,369.78** | **0.00** | **12,369.78** | **0.00** | **(12,369.78)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 12,369.78 | 0.00 | (12,369.78) | (12,369.78) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **12,369.78** | **0.00** | **(12,369.78)** | **(12,369.78)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **12,369.78** | **0.00** | **(12,369.78)** | **(12,369.78)** |

Grant: 11H588 - Applies Agricultual Genomics Status: Active Type: Appropriations
Fund: 11HC40 - Applies Agricultual Genomics 2014 FMGR: Davis, Thomas M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Davis, Thomas M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 07/01/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBBITD | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/12 - 9/30/15 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBBITD - PI Thomas M Davis**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61SNWS | College Work Study | 0.00 | 510.00 | 0.00 | 510.00 | 0.00 | (510.00) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **510.00** | **0.00** | **510.00** | **0.00** | **(510.00)** | **0.00** |
| 710100 | Out-of-State Travel | 0.00 | 2,717.95 | 0.00 | 2,717.95 | 0.00 | (2,717.95) | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 1,910.00 | 0.00 | 1,910.00 | 0.00 | (1,910.00) | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 248.38 | 0.00 | 248.38 | 0.00 | (248.38) | 0.00 |
| **Subtotal: Travel** | | **0.00** | **4,876.33** | **0.00** | **4,876.33** | **0.00** | **(4,876.33)** | **0.00** |
| 711200 | Research Supplies | 10,000.00 | 2,355.72 | 0.00 | 2,355.72 | 0.00 | 7,644.28 | 0.00 |
| 713010 | Printing & Copying-Publications | 0.00 | 913.00 | 0.00 | 913.00 | 0.00 | (913.00) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 484.75 | 0.00 | 484.75 | 0.00 | (484.75) | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 652.80 | 0.00 | 652.80 | 0.00 | (652.80) | 0.00 |
| 719125 | Licenses/Professional Fees | 0.00 | 25.00 | 0.00 | 25.00 | 0.00 | (25.00) | 0.00 |
| **Subtotal: Non-Travel Support** | | **10,000.00** | **4,431.27** | **0.00** | **4,431.27** | **0.00** | **5,568.73** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **10,000.00** | **9,307.60** | **0.00** | **9,307.60** | **0.00** | **692.40** | **0.00** |
| ****Total Direct Cost Expenditures** | | **10,000.00** | **9,817.60** | **0.00** | **9,817.60** | **0.00** | **182.40** | **0.00** |
| *****Total Expenditures** | | **10,000.00** | **9,817.60** | **0.00** | **9,817.60** | **0.00** | **182.40** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 9,817.60 | 0.00 | (9,817.60) | (9,817.60) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **9,817.60** | **0.00** | **(9,817.60)** | **(9,817.60)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **9,817.60** | **0.00** | **(9,817.60)** | **(9,817.60)** |

Grant: 11H588 - Applies Agricultual Genomics Status: Active Type: Appropriations
Fund: 11HD40 - Applies Agricultual Genomics 2015 FMGR: Davis, Thomas M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Davis, Thomas M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 08/13/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBBITD | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/12 - 9/30/15 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEEQ - AES Equipment Org**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 740000 Cap Equipment | 0.00 | 0.00 | 0.00 | 17,720.00 | 0.00 | (17,720.00) | (17,720.00) |
| ***Total: 74 - Capitalizable Plant and Equipment** | **0.00** | **0.00** | **0.00** | **17,720.00** | **0.00** | **(17,720.00)** | **(17,720.00)** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **17,720.00** | **0.00** | **(17,720.00)** | **(17,720.00)** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **17,720.00** | **0.00** | **(17,720.00)** | **(17,720.00)** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 17,720.00 | 0.00 | (17,720.00) | (17,720.00) |
| ***Total: 52 - Appropriations** | **0.00** | **0.00** | **0.00** | **17,720.00** | **0.00** | **(17,720.00)** | **(17,720.00)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **17,720.00** | **0.00** | **(17,720.00)** | **(17,720.00)** |

Grant: 11H588 - Applies Agricultual Genomics Status: Active Type: Appropriations
Fund: 11HD40 - Applies Agricultual Genomics 2015 FMGR: Davis, Thomas M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Davis, Thomas M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 08/13/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBBITD | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/12 - 9/30/15 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEGD - AES Grad Program**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 956.71 | 956.71 | 0.00 | (956.71) | (956.71) |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 2,470.24 | 0.00 | (2,470.24) | (2,470.24) |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **0.00** | **956.71** | **3,426.95** | **0.00** | **(3,426.95)** | **(3,426.95)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **956.71** | **3,426.95** | **0.00** | **(3,426.95)** | **(3,426.95)** |
| *****Total Expenditures** | | **0.00** | **0.00** | **956.71** | **3,426.95** | **0.00** | **(3,426.95)** | **(3,426.95)** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 956.71 | 3,426.95 | 0.00 | (3,426.95) | (3,426.95) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **956.71** | **3,426.95** | **0.00** | **(3,426.95)** | **(3,426.95)** |
| *****Total Revenue** | | **0.00** | **0.00** | **956.71** | **3,426.95** | **0.00** | **(3,426.95)** | **(3,426.95)** |

Grant: 11H588 - Applies Agricultual Genomics Status: Active Type: Appropriations
Fund: 11HD40 - Applies Agricultual Genomics 2015 FMGR: Davis, Thomas M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Davis, Thomas M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 08/13/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBBITD | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/12 - 9/30/15 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEPD - AES Funded Post Doc Awards**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 611Q90 Post Doc | 0.00 | 0.00 | 1,944.84 | 9,871.02 | 0.00 | (9,871.02) | (9,871.02) |
| ***Total: 61 - Salaries and Wages** | **0.00** | **0.00** | **1,944.84** | **9,871.02** | **0.00** | **(9,871.02)** | **(9,871.02)** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **1,944.84** | **9,871.02** | **0.00** | **(9,871.02)** | **(9,871.02)** |
| *****Total Expenditures** | **0.00** | **0.00** | **1,944.84** | **9,871.02** | **0.00** | **(9,871.02)** | **(9,871.02)** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 1,944.84 | 9,871.02 | 0.00 | (9,871.02) | (9,871.02) |
| ***Total: 52 - Appropriations** | **0.00** | **0.00** | **1,944.84** | **9,871.02** | **0.00** | **(9,871.02)** | **(9,871.02)** |
| *****Total Revenue** | **0.00** | **0.00** | **1,944.84** | **9,871.02** | **0.00** | **(9,871.02)** | **(9,871.02)** |

Grant: 11H588 - Applies Agricultual Genomics Status: Active Type: Appropriations
Fund: 11HD40 - Applies Agricultual Genomics 2015 FMGR: Davis, Thomas M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Davis, Thomas M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 08/13/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBBITD | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/12 - 9/30/15 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBBITD - PI Thomas M Davis**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61SNSH | Student Labor | 0.00 | 0.00 | 314.91 | 314.91 | 0.00 | (314.91) | (314.91) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 537.48 | 1,396.13 | 0.00 | (1,396.13) | (1,396.13) |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **0.00** | **852.39** | **1,711.04** | **0.00** | **(1,711.04)** | **(1,711.04)** |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,102.25 | 0.00 | (1,102.25) | (1,102.25) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 450.00 | 0.00 | (450.00) | (450.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 622.79 | 0.00 | (622.79) | (622.79) |
| **Subtotal: Travel** | | **0.00** | **0.00** | **0.00** | **2,175.04** | **0.00** | **(2,175.04)** | **(2,175.04)** |
| 711200 | Research Supplies | 15,000.00 | 15,000.00 | 1,302.18 | 1,754.39 | 0.00 | 13,245.61 | 13,245.61 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 209.09 | 3,390.43 | 0.00 | (3,390.43) | (3,390.43) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 54.40 | 435.20 | 0.00 | (435.20) | (435.20) |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 230.00 | 0.00 | (230.00) | (230.00) |
| **Subtotal: Non-Travel Support** | | **15,000.00** | **15,000.00** | **1,565.67** | **5,810.02** | **0.00** | **9,189.98** | **9,189.98** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **15,000.00** | **15,000.00** | **1,565.67** | **7,985.06** | **0.00** | **7,014.94** | **7,014.94** |
| ****Total Direct Cost Expenditures** | | **15,000.00** | **15,000.00** | **2,418.06** | **9,696.10** | **0.00** | **5,303.90** | **5,303.90** |
| *****Total Expenditures** | | **15,000.00** | **15,000.00** | **2,418.06** | **9,696.10** | **0.00** | **5,303.90** | **5,303.90** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 2,418.06 | 9,696.10 | 0.00 | (9,696.10) | (9,696.10) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **2,418.06** | **9,696.10** | **0.00** | **(9,696.10)** | **(9,696.10)** |
| *****Total Revenue** | | **0.00** | **0.00** | **2,418.06** | **9,696.10** | **0.00** | **(9,696.10)** | **(9,696.10)** |

Grant: 11H589 - Reg. of translational complex. Status: Active Type: Appropriations
Fund: 11HB41 - Reg. of translational complex. 2013 FMGR: Denis, Clyde L

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Denis, Clyde L | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 07/01/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBMCCD | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/12 - 9/30/15 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEGD - AES Grad Program**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 2,223.26 | 0.00 | 2,223.26 | 0.00 | (2,223.26) | 0.00 |
| ***Total: 61 - Salaries and Wages** | **0.00** | **2,223.26** | **0.00** | **2,223.26** | **0.00** | **(2,223.26)** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **2,223.26** | **0.00** | **2,223.26** | **0.00** | **(2,223.26)** | **0.00** |
| *****Total Expenditures** | **0.00** | **2,223.26** | **0.00** | **2,223.26** | **0.00** | **(2,223.26)** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 2,223.26 | 0.00 | (2,223.26) | (2,223.26) |
| ***Total: 52 - Appropriations** | **0.00** | **0.00** | **0.00** | **2,223.26** | **0.00** | **(2,223.26)** | **(2,223.26)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **2,223.26** | **0.00** | **(2,223.26)** | **(2,223.26)** |

Grant: 11H589 - Reg. of translational complex. Status: Active Type: Appropriations
Fund: 11HB41 - Reg. of translational complex. 2013 FMGR: Denis, Clyde L

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Denis, Clyde L | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 07/01/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBMCCD | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/12 - 9/30/15 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBMCCD - PI Clyde Denis**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 711200 | Research Supplies | 8,000.00 | 7,880.00 | 0.00 | 7,880.00 | 0.00 | 120.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 120.00 | 0.00 | 120.00 | 0.00 | (120.00) | 0.00 |
| **Subtotal: Non-Travel Support** | | **8,000.00** | **8,000.00** | **0.00** | **8,000.00** | **0.00** | **0.00** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **8,000.00** | **8,000.00** | **0.00** | **8,000.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **8,000.00** | **8,000.00** | **0.00** | **8,000.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **8,000.00** | **8,000.00** | **0.00** | **8,000.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 8,000.00 | 0.00 | (8,000.00) | (8,000.00) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **8,000.00** | **0.00** | **(8,000.00)** | **(8,000.00)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **8,000.00** | **0.00** | **(8,000.00)** | **(8,000.00)** |

Grant: 11H589 - Reg. of translational complex. Status: Active Type: Appropriations
Fund: 11HC41 - Reg. of translational complex. 2014 FMGR: Denis, Clyde L

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Denis, Clyde L | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 07/01/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBMCCD | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/12 - 9/30/15 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEGD - AES Grad Program**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 2,380.70 | 0.00 | 2,380.70 | 0.00 | (2,380.70) | 0.00 |
| ***Total: 61 - Salaries and Wages** | **0.00** | **2,380.70** | **0.00** | **2,380.70** | **0.00** | **(2,380.70)** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **2,380.70** | **0.00** | **2,380.70** | **0.00** | **(2,380.70)** | **0.00** |
| *****Total Expenditures** | **0.00** | **2,380.70** | **0.00** | **2,380.70** | **0.00** | **(2,380.70)** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 2,380.70 | 0.00 | (2,380.70) | (2,380.70) |
| ***Total: 52 - Appropriations** | **0.00** | **0.00** | **0.00** | **2,380.70** | **0.00** | **(2,380.70)** | **(2,380.70)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **2,380.70** | **0.00** | **(2,380.70)** | **(2,380.70)** |

Grant: 11H589 - Reg. of translational complex. Status: Active Type: Appropriations
Fund: 11HC41 - Reg. of translational complex. 2014 FMGR: Denis, Clyde L

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Denis, Clyde L | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 07/01/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBMCCD | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/12 - 9/30/15 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBMCCD - PI Clyde Denis**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 711190 | Publications cost | 0.00 | 375.00 | 0.00 | 375.00 | 0.00 | (375.00) | 0.00 |
| 711200 | Research Supplies | 8,000.00 | 7,477.88 | 0.00 | 7,477.88 | 0.00 | 522.12 | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 9.09 | 0.00 | 9.09 | 0.00 | (9.09) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 129.68 | 0.00 | 129.68 | 0.00 | (129.68) | 0.00 |
| **Subtotal: Non-Travel Support** | | **8,000.00** | **7,991.65** | **0.00** | **7,991.65** | **0.00** | **8.35** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **8,000.00** | **7,991.65** | **0.00** | **7,991.65** | **0.00** | **8.35** | **0.00** |
| ****Total Direct Cost Expenditures** | | **8,000.00** | **7,991.65** | **0.00** | **7,991.65** | **0.00** | **8.35** | **0.00** |
| *****Total Expenditures** | | **8,000.00** | **7,991.65** | **0.00** | **7,991.65** | **0.00** | **8.35** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 7,991.65 | 0.00 | (7,991.65) | (7,991.65) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **7,991.65** | **0.00** | **(7,991.65)** | **(7,991.65)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **7,991.65** | **0.00** | **(7,991.65)** | **(7,991.65)** |

Grant: 11H589 - Reg. of translational complex. Status: Active Type: Appropriations
Fund: 11HD41 - Reg. of translational complex. 2015 FMGR: Denis, Clyde L

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Denis, Clyde L | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 08/13/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBMCCD | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/12 - 9/30/15 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEGD - AES Grad Program**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 1,015.20 | 1,015.20 | 0.00 | (1,015.20) | (1,015.20) |
| ***Total: 61 - Salaries and Wages** | **0.00** | **0.00** | **1,015.20** | **1,015.20** | **0.00** | **(1,015.20)** | **(1,015.20)** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **1,015.20** | **1,015.20** | **0.00** | **(1,015.20)** | **(1,015.20)** |
| *****Total Expenditures** | **0.00** | **0.00** | **1,015.20** | **1,015.20** | **0.00** | **(1,015.20)** | **(1,015.20)** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 1,015.20 | 1,015.20 | 0.00 | (1,015.20) | (1,015.20) |
| ***Total: 52 - Appropriations** | **0.00** | **0.00** | **1,015.20** | **1,015.20** | **0.00** | **(1,015.20)** | **(1,015.20)** |
| *****Total Revenue** | **0.00** | **0.00** | **1,015.20** | **1,015.20** | **0.00** | **(1,015.20)** | **(1,015.20)** |

Grant: 11H589 - Reg. of translational complex. Status: Active Type: Appropriations
Fund: 11HD41 - Reg. of translational complex. 2015 FMGR: Denis, Clyde L

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Denis, Clyde L | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 08/13/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBMCCD | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/12 - 9/30/15 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBMCCD - PI Clyde Denis**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 996.92 | 996.92 | 0.00 | (996.92) | (996.92) |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **0.00** | **996.92** | **996.92** | **0.00** | **(996.92)** | **(996.92)** |
| 711200 | Research Supplies | 15,000.00 | 15,000.00 | 1,000.16 | 10,297.74 | 0.00 | 4,702.26 | 4,702.26 |
| **Subtotal: Non-Travel Support** | | **15,000.00** | **15,000.00** | **1,000.16** | **10,297.74** | **0.00** | **4,702.26** | **4,702.26** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **15,000.00** | **15,000.00** | **1,000.16** | **10,297.74** | **0.00** | **4,702.26** | **4,702.26** |
| ****Total Direct Cost Expenditures** | | **15,000.00** | **15,000.00** | **1,997.08** | **11,294.66** | **0.00** | **3,705.34** | **3,705.34** |
| *****Total Expenditures** | | **15,000.00** | **15,000.00** | **1,997.08** | **11,294.66** | **0.00** | **3,705.34** | **3,705.34** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 1,997.08 | 11,294.66 | 0.00 | (11,294.66) | (11,294.66) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **1,997.08** | **11,294.66** | **0.00** | **(11,294.66)** | **(11,294.66)** |
| *****Total Revenue** | | **0.00** | **0.00** | **1,997.08** | **11,294.66** | **0.00** | **(11,294.66)** | **(11,294.66)** |

Grant: 11H600 - Promoting Healthy Eating Status: Active Type: Appropriations
Fund: 11RB13 - Promoting Healthy Eating 2013 FMGR: Carey, Gale B

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Carey, Gale B | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 03/11/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBMCGC | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/10/12 - 9/30/15 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEGD - AES Grad Program**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 2,146.61 | 0.00 | 2,146.61 | 0.00 | (2,146.61) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **2,146.61** | **0.00** | **2,146.61** | **0.00** | **(2,146.61)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **2,146.61** | **0.00** | **2,146.61** | **0.00** | **(2,146.61)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **2,146.61** | **0.00** | **2,146.61** | **0.00** | **(2,146.61)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 2,146.61 | 0.00 | (2,146.61) | (2,146.61) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **2,146.61** | **0.00** | **(2,146.61)** | **(2,146.61)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **2,146.61** | **0.00** | **(2,146.61)** | **(2,146.61)** |

Grant: 11H600 - Promoting Healthy Eating Status: Active Type: Appropriations
Fund: 11RB13 - Promoting Healthy Eating 2013 FMGR: Carey, Gale B

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Carey, Gale B | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 03/11/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBMCGC | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/10/12 - 9/30/15 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBMCGC - PI Gale Carey**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710100 | Out-of-State Travel | 0.00 | 560.53 | 0.00 | 560.53 | 0.00 | (560.53) | 0.00 |
| 710200 | Foreign Travel | 0.00 | 3,992.99 | 0.00 | 3,992.99 | 0.00 | (3,992.99) | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 1,468.58 | 0.00 | 1,468.58 | 0.00 | (1,468.58) | 0.00 |
| 710305 | Registration Fees-Other | 0.00 | 400.00 | 0.00 | 400.00 | 0.00 | (400.00) | 0.00 |
| **Subtotal: Travel** | | **0.00** | **6,422.10** | **0.00** | **6,422.10** | **0.00** | **(6,422.10)** | **0.00** |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 7,500.00 | 63.97 | 0.00 | 63.97 | 0.00 | 7,436.03 | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 42.00 | 0.00 | 42.00 | 0.00 | (42.00) | 0.00 |
| 718000 | Telecom-General | 0.00 | (2.62) | 0.00 | (2.62) | 0.00 | 2.62 | 0.00 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 22.57 | 0.00 | 22.57 | 0.00 | (22.57) | 0.00 |
| 719125 | Licenses/Professional Fees | 0.00 | 100.00 | 0.00 | 100.00 | 0.00 | (100.00) | 0.00 |
| **Subtotal: Non-Travel Support** | | **7,500.00** | **225.92** | **0.00** | **225.92** | **0.00** | **7,274.08** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **7,500.00** | **6,648.02** | **0.00** | **6,648.02** | **0.00** | **851.98** | **0.00** |
| ****Total Direct Cost Expenditures** | | **7,500.00** | **6,648.02** | **0.00** | **6,648.02** | **0.00** | **851.98** | **0.00** |
| *****Total Expenditures** | | **7,500.00** | **6,648.02** | **0.00** | **6,648.02** | **0.00** | **851.98** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 6,648.02 | 0.00 | (6,648.02) | (6,648.02) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **6,648.02** | **0.00** | **(6,648.02)** | **(6,648.02)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **6,648.02** | **0.00** | **(6,648.02)** | **(6,648.02)** |

Grant: 11H601 - Ovarian Influences on Embryon Status: Active Type: Appropriations
Fund: 11RB17 - Ovarian Influences on Embryon 2013 FMGR: Townson, David H

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Townson, David H | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 07/01/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBMCDT | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/12 - 9/30/17 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEGD - AES Grad Program**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 4,026.88 | 0.00 | 4,026.88 | 0.00 | (4,026.88) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **4,026.88** | **0.00** | **4,026.88** | **0.00** | **(4,026.88)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **4,026.88** | **0.00** | **4,026.88** | **0.00** | **(4,026.88)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **4,026.88** | **0.00** | **4,026.88** | **0.00** | **(4,026.88)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 4,026.88 | 0.00 | (4,026.88) | (4,026.88) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **4,026.88** | **0.00** | **(4,026.88)** | **(4,026.88)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **4,026.88** | **0.00** | **(4,026.88)** | **(4,026.88)** |

Grant: 11H601 - Ovarian Influences on Embryon Status: Active Type: Appropriations
Fund: 11RB17 - Ovarian Influences on Embryon 2013 FMGR: Townson, David H

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Townson, David H | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 07/01/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBMCDT | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/12 - 9/30/17 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBMCDT - PI David Townson**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61SNSH | Student Labor | 0.00 | 2,435.00 | 0.00 | 2,435.00 | 0.00 | (2,435.00) | 0.00 |
| 61SNWS | College Work Study | 0.00 | 1,895.52 | 0.00 | 1,895.52 | 0.00 | (1,895.52) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **4,330.52** | **0.00** | **4,330.52** | **0.00** | **(4,330.52)** | **0.00** |
| 710100 | Out-of-State Travel | 0.00 | 174.10 | 0.00 | 174.10 | 0.00 | (174.10) | 0.00 |
| **Subtotal: Travel** | | **0.00** | **174.10** | **0.00** | **174.10** | **0.00** | **(174.10)** | **0.00** |
| 711100 | Supplies-General | 0.00 | 260.38 | 0.00 | 260.38 | 0.00 | (260.38) | 0.00 |
| 711200 | Research Supplies | 15,000.00 | 10,427.79 | 0.00 | 10,427.79 | 0.00 | 4,572.21 | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 86.54 | 0.00 | 86.54 | 0.00 | (86.54) | 0.00 |
| 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 88.90 | 0.00 | 88.90 | 0.00 | (88.90) | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 133.00 | 0.00 | 133.00 | 0.00 | (133.00) | 0.00 |
| 716125 | Rentals-Vehicles incl Marine | 0.00 | 76.47 | 0.00 | 76.47 | 0.00 | (76.47) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 374.00 | 0.00 | 374.00 | 0.00 | (374.00) | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 50.54 | 0.00 | 50.54 | 0.00 | (50.54) | 0.00 |
| 719100 | Membership Dues & Fees | 0.00 | 225.00 | 0.00 | 225.00 | 0.00 | (225.00) | 0.00 |
| **Subtotal: Non-Travel Support** | | **15,000.00** | **11,722.62** | **0.00** | **11,722.62** | **0.00** | **3,277.38** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **15,000.00** | **11,896.72** | **0.00** | **11,896.72** | **0.00** | **3,103.28** | **0.00** |
| ****Total Direct Cost Expenditures** | | **15,000.00** | **16,227.24** | **0.00** | **16,227.24** | **0.00** | **(1,227.24)** | **0.00** |
| *****Total Expenditures** | | **15,000.00** | **16,227.24** | **0.00** | **16,227.24** | **0.00** | **(1,227.24)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 16,227.24 | 0.00 | (16,227.24) | (16,227.24) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **16,227.24** | **0.00** | **(16,227.24)** | **(16,227.24)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **16,227.24** | **0.00** | **(16,227.24)** | **(16,227.24)** |

Grant: 11H601 - Ovarian Influences on Embryon Status: Active Type: Appropriations
Fund: 11RB17 - Ovarian Influences on Embryon 2013 FMGR: Townson, David H

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Townson, David H | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 07/01/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBMCDT | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/12 - 9/30/17 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBMCPT - PI Paul Tsang**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61SNWS | College Work Study | 0.00 | 40.00 | 0.00 | 40.00 | 0.00 | (40.00) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **40.00** | **0.00** | **40.00** | **0.00** | **(40.00)** | **0.00** |
| 711200 | Research Supplies | 15,000.00 | 13,556.89 | 0.00 | 13,556.89 | 0.00 | 1,443.11 | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 25.08 | 0.00 | 25.08 | 0.00 | (25.08) | 0.00 |
| 716018 | Maint Agreem- Baseline & Supp | 0.00 | 525.00 | 0.00 | 525.00 | 0.00 | (525.00) | 0.00 |
| 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 88.89 | 0.00 | 88.89 | 0.00 | (88.89) | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 28.00 | 0.00 | 28.00 | 0.00 | (28.00) | 0.00 |
| 716125 | Rentals-Vehicles incl Marine | 0.00 | 76.47 | 0.00 | 76.47 | 0.00 | (76.47) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 714.44 | 0.00 | 714.44 | 0.00 | (714.44) | 0.00 |
| 717263 | Oth Prof Serv-Veterinarians | 0.00 | (100.00) | 0.00 | (100.00) | 0.00 | 100.00 | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.96 | 0.00 | 0.96 | 0.00 | (0.96) | 0.00 |
| **Subtotal: Non-Travel Support** | | **15,000.00** | **14,915.73** | **0.00** | **14,915.73** | **0.00** | **84.27** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **15,000.00** | **14,915.73** | **0.00** | **14,915.73** | **0.00** | **84.27** | **0.00** |
| ****Total Direct Cost Expenditures** | | **15,000.00** | **14,955.73** | **0.00** | **14,955.73** | **0.00** | **44.27** | **0.00** |
| *****Total Expenditures** | | **15,000.00** | **14,955.73** | **0.00** | **14,955.73** | **0.00** | **44.27** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 14,955.73 | 0.00 | (14,955.73) | (14,955.73) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **14,955.73** | **0.00** | **(14,955.73)** | **(14,955.73)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **14,955.73** | **0.00** | **(14,955.73)** | **(14,955.73)** |

Grant: 11H601 - Ovarian Influences on Embryon Status: Active Type: Appropriations
Fund: 11RC17 - Ovarian Influences on Embryon 2014 FMGR: Townson, David H

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Townson, David H | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 07/01/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBMCDT | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/12 - 9/30/17 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEGD - AES Grad Program**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 2,233.06 | 0.00 | 2,233.06 | 0.00 | (2,233.06) | 0.00 |
| ***Total: 61 - Salaries and Wages** | **0.00** | **2,233.06** | **0.00** | **2,233.06** | **0.00** | **(2,233.06)** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **2,233.06** | **0.00** | **2,233.06** | **0.00** | **(2,233.06)** | **0.00** |
| *****Total Expenditures** | **0.00** | **2,233.06** | **0.00** | **2,233.06** | **0.00** | **(2,233.06)** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 2,233.06 | 0.00 | (2,233.06) | (2,233.06) |
| ***Total: 52 - Appropriations** | **0.00** | **0.00** | **0.00** | **2,233.06** | **0.00** | **(2,233.06)** | **(2,233.06)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **2,233.06** | **0.00** | **(2,233.06)** | **(2,233.06)** |

Grant: 11H601 - Ovarian Influences on Embryon Status: Active Type: Appropriations
Fund: 11RC17 - Ovarian Influences on Embryon 2014 FMGR: Townson, David H

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Townson, David H | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 07/01/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBMCDT | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/12 - 9/30/17 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBMCDT - PI David Townson**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPHX | Part Time Hourly | 0.00 | 205.00 | 0.00 | 205.00 | 0.00 | (205.00) | 0.00 |
| 61SNHO | Student Labor - Overtime | 0.00 | 30.38 | 0.00 | 30.38 | 0.00 | (30.38) | 0.00 |
| 61SNSH | Student Labor | 0.00 | 4,390.88 | 0.00 | 4,390.88 | 0.00 | (4,390.88) | 0.00 |
| 61SNWS | College Work Study | 0.00 | 87.50 | 0.00 | 87.50 | 0.00 | (87.50) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **4,713.76** | **0.00** | **4,713.76** | **0.00** | **(4,713.76)** | **0.00** |
| 710100 | Out-of-State Travel | 0.00 | 465.70 | 0.00 | 465.70 | 0.00 | (465.70) | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 430.00 | 0.00 | 430.00 | 0.00 | (430.00) | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 329.28 | 0.00 | 329.28 | 0.00 | (329.28) | 0.00 |
| **Subtotal: Travel** | | **0.00** | **1,224.98** | **0.00** | **1,224.98** | **0.00** | **(1,224.98)** | **0.00** |
| 711100 | Supplies-General | 0.00 | 130.52 | 0.00 | 130.52 | 0.00 | (130.52) | 0.00 |
| 711200 | Research Supplies | 15,000.00 | 7,552.87 | 0.00 | 7,552.87 | 0.00 | 7,447.13 | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 38.45 | 0.00 | 38.45 | 0.00 | (38.45) | 0.00 |
| 716018 | Maint Agreem- Baseline & Supp | 0.00 | 300.00 | 0.00 | 300.00 | 0.00 | (300.00) | 0.00 |
| 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 121.75 | 0.00 | 121.75 | 0.00 | (121.75) | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 224.00 | 0.00 | 224.00 | 0.00 | (224.00) | 0.00 |
| 716125 | Rentals-Vehicles incl Marine | 0.00 | 117.47 | 0.00 | 117.47 | 0.00 | (117.47) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 534.82 | 0.00 | 534.82 | 0.00 | (534.82) | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 33.41 | 0.00 | 33.41 | 0.00 | (33.41) | 0.00 |
| **Subtotal: Non-Travel Support** | | **15,000.00** | **9,053.29** | **0.00** | **9,053.29** | **0.00** | **5,946.71** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **15,000.00** | **10,278.27** | **0.00** | **10,278.27** | **0.00** | **4,721.73** | **0.00** |
| ****Total Direct Cost Expenditures** | | **15,000.00** | **14,992.03** | **0.00** | **14,992.03** | **0.00** | **7.97** | **0.00** |
| *****Total Expenditures** | | **15,000.00** | **14,992.03** | **0.00** | **14,992.03** | **0.00** | **7.97** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 14,992.03 | 0.00 | (14,992.03) | (14,992.03) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **14,992.03** | **0.00** | **(14,992.03)** | **(14,992.03)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **14,992.03** | **0.00** | **(14,992.03)** | **(14,992.03)** |

Grant: 11H601 - Ovarian Influences on Embryon Status: Active Type: Appropriations
Fund: 11RD17 - Ovarian Influences on Embryon 2015 FMGR: Townson, David H

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Townson, David H | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 08/13/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBMCDT | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/12 - 9/30/17 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEEQ - AES Equipment Org**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 740000 Cap Equipment | 0.00 | 0.00 | 0.00 | 5,239.26 | 0.00 | (5,239.26) | (5,239.26) |
| ***Total: 74 - Capitalizable Plant and Equipment** | **0.00** | **0.00** | **0.00** | **5,239.26** | **0.00** | **(5,239.26)** | **(5,239.26)** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **5,239.26** | **0.00** | **(5,239.26)** | **(5,239.26)** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **5,239.26** | **0.00** | **(5,239.26)** | **(5,239.26)** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 5,239.26 | 0.00 | (5,239.26) | (5,239.26) |
| ***Total: 52 - Appropriations** | **0.00** | **0.00** | **0.00** | **5,239.26** | **0.00** | **(5,239.26)** | **(5,239.26)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **5,239.26** | **0.00** | **(5,239.26)** | **(5,239.26)** |

Grant: 11H601 - Ovarian Influences on Embryon Status: Active Type: Appropriations
Fund: 11RD17 - Ovarian Influences on Embryon 2015 FMGR: Townson, David H

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Townson, David H | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 08/13/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBMCDT | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/12 - 9/30/17 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBMCDT - PI David Townson**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 125.00 | 0.00 | (125.00) | (125.00) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 1,547.50 | 0.00 | (1,547.50) | (1,547.50) |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **0.00** | **0.00** | **1,672.50** | **0.00** | **(1,672.50)** | **(1,672.50)** |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 350.00 | 0.00 | (350.00) | (350.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 820.33 | 0.00 | (820.33) | (820.33) |
| **Subtotal: Travel** | | **0.00** | **0.00** | **0.00** | **1,170.33** | **0.00** | **(1,170.33)** | **(1,170.33)** |
| 711100 | Supplies-General | 0.00 | 0.00 | 22.95 | 328.45 | 0.00 | (328.45) | (328.45) |
| 711200 | Research Supplies | 15,000.00 | 15,000.00 | 0.00 | 5,809.82 | 0.00 | 9,190.18 | 9,190.18 |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 30.96 | 0.00 | (30.96) | (30.96) |
| 716018 | Maint Agreem- Baseline & Supp | 0.00 | 0.00 | 0.00 | 300.00 | 0.00 | (300.00) | (300.00) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 154.00 | 0.00 | (154.00) | (154.00) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 628.54 | 0.00 | (628.54) | (628.54) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 2.07 | 19.13 | 0.00 | (19.13) | (19.13) |
| **Subtotal: Non-Travel Support** | | **15,000.00** | **15,000.00** | **25.02** | **7,270.90** | **0.00** | **7,729.10** | **7,729.10** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **15,000.00** | **15,000.00** | **25.02** | **8,441.23** | **0.00** | **6,558.77** | **6,558.77** |
| ****Total Direct Cost Expenditures** | | **15,000.00** | **15,000.00** | **25.02** | **10,113.73** | **0.00** | **4,886.27** | **4,886.27** |
| *****Total Expenditures** | | **15,000.00** | **15,000.00** | **25.02** | **10,113.73** | **0.00** | **4,886.27** | **4,886.27** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 25.02 | 10,113.73 | 0.00 | (10,113.73) | (10,113.73) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **25.02** | **10,113.73** | **0.00** | **(10,113.73)** | **(10,113.73)** |
| *****Total Revenue** | | **0.00** | **0.00** | **25.02** | **10,113.73** | **0.00** | **(10,113.73)** | **(10,113.73)** |

Grant: 11H602 - Population Dynamics and Change Status: Active Type: Appropriations
Fund: 11RB16 - Population Dynamics and Change 2013 FMGR: Johnson, Kenneth M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Johnson, Kenneth M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 07/01/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBDEKJ | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/12 - 9/30/17 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEGD - AES Grad Program**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 2,300.01 | 0.00 | 2,300.01 | 0.00 | (2,300.01) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **2,300.01** | **0.00** | **2,300.01** | **0.00** | **(2,300.01)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **2,300.01** | **0.00** | **2,300.01** | **0.00** | **(2,300.01)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **2,300.01** | **0.00** | **2,300.01** | **0.00** | **(2,300.01)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 2,300.01 | 0.00 | (2,300.01) | (2,300.01) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **2,300.01** | **0.00** | **(2,300.01)** | **(2,300.01)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **2,300.01** | **0.00** | **(2,300.01)** | **(2,300.01)** |

Grant: 11H602 - Population Dynamics and Change Status: Active Type: Appropriations
Fund: 11RB16 - Population Dynamics and Change 2013 FMGR: Johnson, Kenneth M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Johnson, Kenneth M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 07/01/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBDEKJ | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/12 - 9/30/17 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBDEKJ - PI Kenneth Johnson**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613N30 | Graduate Research Assistant | 0.00 | 1,080.00 | 0.00 | 1,080.00 | 0.00 | (1,080.00) | 0.00 |
| 61CPHX | Part Time Hourly | 0.00 | 2,581.91 | 0.00 | 2,581.91 | 0.00 | (2,581.91) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **3,661.91** | **0.00** | **3,661.91** | **0.00** | **(3,661.91)** | **0.00** |
| 710100 | Out-of-State Travel | 0.00 | 2,594.50 | 0.00 | 2,594.50 | 0.00 | (2,594.50) | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 350.00 | 0.00 | 350.00 | 0.00 | (350.00) | 0.00 |
| **Subtotal: Travel** | | **0.00** | **2,944.50** | **0.00** | **2,944.50** | **0.00** | **(2,944.50)** | **0.00** |
| 711200 | Research Supplies | 7,500.00 | 316.98 | 0.00 | 316.98 | 0.00 | 7,183.02 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 102.19 | 0.00 | 102.19 | 0.00 | (102.19) | 0.00 |
| **Subtotal: Non-Travel Support** | | **7,500.00** | **419.17** | **0.00** | **419.17** | **0.00** | **7,080.83** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **7,500.00** | **3,363.67** | **0.00** | **3,363.67** | **0.00** | **4,136.33** | **0.00** |
| ****Total Direct Cost Expenditures** | | **7,500.00** | **7,025.58** | **0.00** | **7,025.58** | **0.00** | **474.42** | **0.00** |
| *****Total Expenditures** | | **7,500.00** | **7,025.58** | **0.00** | **7,025.58** | **0.00** | **474.42** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 7,025.58 | 0.00 | (7,025.58) | (7,025.58) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **7,025.58** | **0.00** | **(7,025.58)** | **(7,025.58)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **7,025.58** | **0.00** | **(7,025.58)** | **(7,025.58)** |

Grant: 11H602 - Population Dynamics and Change Status: Active Type: Appropriations
Fund: 11RC16 - Population Dynamics and Change 2014 FMGR: Johnson, Kenneth M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Johnson, Kenneth M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 07/01/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBDEKJ | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/12 - 9/30/17 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEGD - AES Grad Program**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 2,555.98 | 0.00 | 2,555.98 | 0.00 | (2,555.98) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **2,555.98** | **0.00** | **2,555.98** | **0.00** | **(2,555.98)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **2,555.98** | **0.00** | **2,555.98** | **0.00** | **(2,555.98)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **2,555.98** | **0.00** | **2,555.98** | **0.00** | **(2,555.98)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 2,555.98 | 0.00 | (2,555.98) | (2,555.98) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **2,555.98** | **0.00** | **(2,555.98)** | **(2,555.98)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **2,555.98** | **0.00** | **(2,555.98)** | **(2,555.98)** |

Grant: 11H602 - Population Dynamics and Change Status: Active Type: Appropriations
Fund: 11RC16 - Population Dynamics and Change 2014 FMGR: Johnson, Kenneth M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Johnson, Kenneth M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 07/01/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBDEKJ | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/12 - 9/30/17 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBDEKJ - PI Kenneth Johnson**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613N30 | Graduate Research Assistant | 0.00 | 3,501.79 | 0.00 | 3,501.79 | 0.00 | (3,501.79) | 0.00 |
| 61CPHX | Part Time Hourly | 0.00 | 1,035.03 | 0.00 | 1,035.03 | 0.00 | (1,035.03) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **4,536.82** | **0.00** | **4,536.82** | **0.00** | **(4,536.82)** | **0.00** |
| 710100 | Out-of-State Travel | 0.00 | 2,360.17 | 0.00 | 2,360.17 | 0.00 | (2,360.17) | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 193.00 | 0.00 | 193.00 | 0.00 | (193.00) | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 270.00 | 0.00 | 270.00 | 0.00 | (270.00) | 0.00 |
| **Subtotal: Travel** | | **0.00** | **2,823.17** | **0.00** | **2,823.17** | **0.00** | **(2,823.17)** | **0.00** |
| 711200 | Research Supplies | 7,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,500.00 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 119.59 | 0.00 | 119.59 | 0.00 | (119.59) | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal: Non-Travel Support** | | **7,500.00** | **119.59** | **0.00** | **119.59** | **0.00** | **7,380.41** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **7,500.00** | **2,942.76** | **0.00** | **2,942.76** | **0.00** | **4,557.24** | **0.00** |
| ****Total Direct Cost Expenditures** | | **7,500.00** | **7,479.58** | **0.00** | **7,479.58** | **0.00** | **20.42** | **0.00** |
| *****Total Expenditures** | | **7,500.00** | **7,479.58** | **0.00** | **7,479.58** | **0.00** | **20.42** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 7,479.58 | 0.00 | (7,479.58) | (7,479.58) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **7,479.58** | **0.00** | **(7,479.58)** | **(7,479.58)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **7,479.58** | **0.00** | **(7,479.58)** | **(7,479.58)** |

Grant: 11H602 - Population Dynamics and Change Status: Active Type: Appropriations
Fund: 11RD16 - Population Dynamics and Change 2015 FMGR: Johnson, Kenneth M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Johnson, Kenneth M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 08/13/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBDEKJ | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/12 - 9/30/17 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBDEKJ - PI Kenneth Johnson**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 256.25 | 1,801.26 | 0.00 | (1,801.26) | (1,801.26) |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **0.00** | **256.25** | **1,801.26** | **0.00** | **(1,801.26)** | **(1,801.26)** |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 259.07 | 1,101.17 | 0.00 | (1,101.17) | (1,101.17) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 300.00 | 300.00 | 0.00 | (300.00) | (300.00) |
| **Subtotal: Travel** | | **0.00** | **0.00** | **559.07** | **1,401.17** | **0.00** | **(1,401.17)** | **(1,401.17)** |
| 711200 | Research Supplies | 15,000.00 | 15,000.00 | 0.00 | 53.85 | 0.00 | 14,946.15 | 14,946.15 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 29.05 | 0.00 | (29.05) | (29.05) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 9.00 | 0.00 | (9.00) | (9.00) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 3.59 | 0.00 | (3.59) | (3.59) |
| **Subtotal: Non-Travel Support** | | **15,000.00** | **15,000.00** | **0.00** | **95.49** | **0.00** | **14,904.51** | **14,904.51** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **15,000.00** | **15,000.00** | **559.07** | **1,496.66** | **0.00** | **13,503.34** | **13,503.34** |
| ****Total Direct Cost Expenditures** | | **15,000.00** | **15,000.00** | **815.32** | **3,297.92** | **0.00** | **11,702.08** | **11,702.08** |
| *****Total Expenditures** | | **15,000.00** | **15,000.00** | **815.32** | **3,297.92** | **0.00** | **11,702.08** | **11,702.08** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 815.32 | 3,297.92 | 0.00 | (3,297.92) | (3,297.92) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **815.32** | **3,297.92** | **0.00** | **(3,297.92)** | **(3,297.92)** |
| *****Total Revenue** | | **0.00** | **0.00** | **815.32** | **3,297.92** | **0.00** | **(3,297.92)** | **(3,297.92)** |

Grant: 11H603 - Ecological and genetic diversity of | Status: Active | Type: Appropriations
Fund: 11RC14 - Ecological & Genetic Diversity 2014 | FMGR: Broders, Kirk

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Broders, Kirk | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 07/01/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBBIOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/12 - 9/30/17 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEEQ - AES Equipment Org**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 711200 | Research Supplies | 0.00 | 493.91 | 0.00 | 493.91 | 0.00 | (493.91) | 0.00 |
| 715000 | Non-Cap Equip-General | 0.00 | 1,153.90 | 0.00 | 1,153.90 | 0.00 | (1,153.90) | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 271.61 | 0.00 | 271.61 | 0.00 | (271.61) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 3,544.68 | 0.00 | 3,544.68 | 0.00 | (3,544.68) | 0.00 |
| **Subtotal: Non-Travel Support** | | **0.00** | **5,464.10** | **0.00** | **5,464.10** | **0.00** | **(5,464.10)** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **0.00** | **5,464.10** | **0.00** | **5,464.10** | **0.00** | **(5,464.10)** | **0.00** |
| 740000 | Cap Equipment | 0.00 | 29,569.41 | 0.00 | 29,569.41 | 0.00 | (29,569.41) | 0.00 |
| 740040 | Cap Equipment-Vehicles | 0.00 | 5,005.00 | 0.00 | 5,005.00 | 0.00 | (5,005.00) | 0.00 |
| ***Total: 74 - Capitalizable Plant and Equipment** | | **0.00** | **34,574.41** | **0.00** | **34,574.41** | **0.00** | **(34,574.41)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **40,038.51** | **0.00** | **40,038.51** | **0.00** | **(40,038.51)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **40,038.51** | **0.00** | **40,038.51** | **0.00** | **(40,038.51)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 40,038.51 | 0.00 | (40,038.51) | (40,038.51) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **40,038.51** | **0.00** | **(40,038.51)** | **(40,038.51)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **40,038.51** | **0.00** | **(40,038.51)** | **(40,038.51)** |

Grant: 11H603 - Ecological and genetic diversity of Status: Active Type: Appropriations
Fund: 11RC14 - Ecological & Genetic Diversity 2014 FMGR: Broders, Kirk

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Broders, Kirk | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 07/01/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBBIOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/12 - 9/30/17 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEGD - AES Grad Program**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 4,465.94 | 0.00 | 4,465.94 | 0.00 | (4,465.94) | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 5,940.99 | 0.00 | 5,940.99 | 0.00 | (5,940.99) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **10,406.93** | **0.00** | **10,406.93** | **0.00** | **(10,406.93)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **10,406.93** | **0.00** | **10,406.93** | **0.00** | **(10,406.93)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **10,406.93** | **0.00** | **10,406.93** | **0.00** | **(10,406.93)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 10,406.93 | 0.00 | (10,406.93) | (10,406.93) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **10,406.93** | **0.00** | **(10,406.93)** | **(10,406.93)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **10,406.93** | **0.00** | **(10,406.93)** | **(10,406.93)** |

Grant: 11H603 - Ecological and genetic diversity of Status: Active Type: Appropriations
Fund: 11RC14 - Ecological & Genetic Diversity 2014 FMGR: Broders, Kirk

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Broders, Kirk | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 07/01/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBBIOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/12 - 9/30/17 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBBIKB - PI Kirk Broders**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 1,600.20 | 0.00 | 1,600.20 | 0.00 | (1,600.20) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **1,600.20** | **0.00** | **1,600.20** | **0.00** | **(1,600.20)** | **0.00** |
| 710100 | Out-of-State Travel | 0.00 | 1,191.38 | 0.00 | 1,191.38 | 0.00 | (1,191.38) | 0.00 |
| 710200 | Foreign Travel | 0.00 | 839.78 | 0.00 | 839.78 | 0.00 | (839.78) | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 470.00 | 0.00 | 470.00 | 0.00 | (470.00) | 0.00 |
| **Subtotal: Travel** | | **0.00** | **2,501.16** | **0.00** | **2,501.16** | **0.00** | **(2,501.16)** | **0.00** |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 10,000.00 | 5,355.10 | 0.00 | 5,355.10 | 0.00 | 4,644.90 | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 260.00 | 0.00 | 260.00 | 0.00 | (260.00) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 183.54 | 0.00 | 183.54 | 0.00 | (183.54) | 0.00 |
| 719125 | Licenses/Professional Fees | 0.00 | 100.00 | 0.00 | 100.00 | 0.00 | (100.00) | 0.00 |
| **Subtotal: Non-Travel Support** | | **10,000.00** | **5,898.64** | **0.00** | **5,898.64** | **0.00** | **4,101.36** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **10,000.00** | **8,399.80** | **0.00** | **8,399.80** | **0.00** | **1,600.20** | **0.00** |
| ****Total Direct Cost Expenditures** | | **10,000.00** | **10,000.00** | **0.00** | **10,000.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **10,000.00** | **10,000.00** | **0.00** | **10,000.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 | (10,000.00) | (10,000.00) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **10,000.00** | **0.00** | **(10,000.00)** | **(10,000.00)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **10,000.00** | **0.00** | **(10,000.00)** | **(10,000.00)** |

Grant: 11H603 - Ecological and genetic diversity of | Status: Active | Type: Appropriations
Fund: 11RD14 - Ecological & Genetic Diversity 2015 | FMGR: Broders, Kirk

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Broders, Kirk | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 08/13/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBBIOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/12 - 9/30/17 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEEQ - AES Equipment Org**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 1,224.20 | 0.00 | (1,224.20) | (1,224.20) |
| **Subtotal: Non-Travel Support** | | **0.00** | **0.00** | **0.00** | **1,224.20** | **0.00** | **(1,224.20)** | **(1,224.20)** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **0.00** | **0.00** | **0.00** | **1,224.20** | **0.00** | **(1,224.20)** | **(1,224.20)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **1,224.20** | **0.00** | **(1,224.20)** | **(1,224.20)** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **1,224.20** | **0.00** | **(1,224.20)** | **(1,224.20)** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 1,224.20 | 0.00 | (1,224.20) | (1,224.20) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **1,224.20** | **0.00** | **(1,224.20)** | **(1,224.20)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **1,224.20** | **0.00** | **(1,224.20)** | **(1,224.20)** |

Grant: 11H603 - Ecological and genetic diversity of Status: Active Type: Appropriations
Fund: 11RD14 - Ecological & Genetic Diversity 2015 FMGR: Broders, Kirk

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Broders, Kirk | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 08/13/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBBIOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/12 - 9/30/17 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEGD - AES Grad Program**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 1,832.18 | 1,832.18 | 0.00 | (1,832.18) | (1,832.18) |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 5,358.86 | 0.00 | (5,358.86) | (5,358.86) |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **0.00** | **1,832.18** | **7,191.04** | **0.00** | **(7,191.04)** | **(7,191.04)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **1,832.18** | **7,191.04** | **0.00** | **(7,191.04)** | **(7,191.04)** |
| *****Total Expenditures** | | **0.00** | **0.00** | **1,832.18** | **7,191.04** | **0.00** | **(7,191.04)** | **(7,191.04)** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 1,832.18 | 7,191.04 | 0.00 | (7,191.04) | (7,191.04) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **1,832.18** | **7,191.04** | **0.00** | **(7,191.04)** | **(7,191.04)** |
| *****Total Revenue** | | **0.00** | **0.00** | **1,832.18** | **7,191.04** | **0.00** | **(7,191.04)** | **(7,191.04)** |

Grant: 11H603 - Ecological and genetic diversity of Status: Active Type: Appropriations
Fund: 11RD14 - Ecological & Genetic Diversity 2015 FMGR: Broders, Kirk

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Broders, Kirk | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 08/13/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBBIOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/12 - 9/30/17 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBBIKB - PI Kirk Broders**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 870.33 | 870.33 | 0.00 | (870.33) | (870.33) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 1,197.50 | 0.00 | (1,197.50) | (1,197.50) |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **0.00** | **870.33** | **2,067.83** | **0.00** | **(2,067.83)** | **(2,067.83)** |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal: Travel** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 711200 | Research Supplies | 15,000.00 | 15,000.00 | 506.81 | 3,951.49 | 0.00 | 11,048.51 | 11,048.51 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 2,454.50 | 2,568.50 | 4,270.73 | (6,839.23) | (6,839.23) |
| **Subtotal: Non-Travel Support** | | **15,000.00** | **15,000.00** | **2,961.31** | **6,519.99** | **4,270.73** | **4,209.28** | **4,209.28** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **15,000.00** | **15,000.00** | **2,961.31** | **6,519.99** | **4,270.73** | **4,209.28** | **4,209.28** |
| ****Total Direct Cost Expenditures** | | **15,000.00** | **15,000.00** | **3,831.64** | **8,587.82** | **4,270.73** | **2,141.45** | **2,141.45** |
| *****Total Expenditures** | | **15,000.00** | **15,000.00** | **3,831.64** | **8,587.82** | **4,270.73** | **2,141.45** | **2,141.45** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 3,831.64 | 8,587.82 | 0.00 | (8,587.82) | (8,587.82) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **3,831.64** | **8,587.82** | **0.00** | **(8,587.82)** | **(8,587.82)** |
| *****Total Revenue** | | **0.00** | **0.00** | **3,831.64** | **8,587.82** | **0.00** | **(8,587.82)** | **(8,587.82)** |

Grant: 11H604 - Conservation Plant Resources Status: Active Type: Appropriations
Fund: 11RC07 - Conservation Plant Resources 2014 FMGR: Loy, James Brent

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Loy, James Brent | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 07/01/201 | IDC Basis Code: | | Equipment Vesting | USNH |
| Sponsor ID: | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UBBIOL | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 7/1/13 - 9/30/18 | Rev Account: | 520000 | Fund Type Level 2 | P2 | | |

**Org: UBAESP - AES Administration - Payroll**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 11,657.77 | 0.00 | 11,657.77 | 0.00 | (11,657.77) | 0.00 |
| ***Total: 61 - Salaries and Wages** | **0.00** | **11,657.77** | **0.00** | **11,657.77** | **0.00** | **(11,657.77)** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **11,657.77** | **0.00** | **11,657.77** | **0.00** | **(11,657.77)** | **0.00** |
| *****Total Expenditures** | **0.00** | **11,657.77** | **0.00** | **11,657.77** | **0.00** | **(11,657.77)** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 11,657.77 | 0.00 | (11,657.77) | (11,657.77) |
| ***Total: 52 - Appropriations** | **0.00** | **0.00** | **0.00** | **11,657.77** | **0.00** | **(11,657.77)** | **(11,657.77)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **11,657.77** | **0.00** | **(11,657.77)** | **(11,657.77)** |

Grant: 11H604 - Conservation Plant Resources Status: Active Type: Appropriations
Fund: 11RC07 - Conservation Plant Resources 2014 FMGR: Loy, James Brent

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Loy, James Brent | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 07/01/201 | IDC Basis Code: | | Equipment Vesting | USNH |
| Sponsor ID: | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UBBIOL | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 7/1/13 - 9/30/18 | Rev Account: | 520000 | Fund Type Level 2 | P2 | | |

**Org: UBBIJL - PI J Brent Loy**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPHX | Part Time Hourly | 0.00 | 2,880.00 | 0.00 | 2,880.00 | 0.00 | (2,880.00) | 0.00 |
| 61SNSH | Student Labor | 0.00 | 4,166.25 | 0.00 | 4,166.25 | 0.00 | (4,166.25) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **7,046.25** | **0.00** | **7,046.25** | **0.00** | **(7,046.25)** | **0.00** |
| 710100 | Out-of-State Travel | 0.00 | 1,244.88 | 0.00 | 1,244.88 | 0.00 | (1,244.88) | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 150.00 | 0.00 | 150.00 | 0.00 | (150.00) | 0.00 |
| **Subtotal: Travel** | | **0.00** | **1,394.88** | **0.00** | **1,394.88** | **0.00** | **(1,394.88)** | **0.00** |
| 711200 | Research Supplies | 10,000.00 | 1,013.37 | 0.00 | 1,013.37 | 0.00 | 8,986.63 | 0.00 |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 156.51 | 0.00 | 156.51 | 0.00 | (156.51) | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 264.60 | 0.00 | 264.60 | 0.00 | (264.60) | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 63.00 | 0.00 | 63.00 | 0.00 | (63.00) | 0.00 |
| **Subtotal: Non-Travel Support** | | **10,000.00** | **1,497.48** | **0.00** | **1,497.48** | **0.00** | **8,502.52** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **10,000.00** | **2,892.36** | **0.00** | **2,892.36** | **0.00** | **7,107.64** | **0.00** |
| ****Total Direct Cost Expenditures** | | **10,000.00** | **9,938.61** | **0.00** | **9,938.61** | **0.00** | **61.39** | **0.00** |
| *****Total Expenditures** | | **10,000.00** | **9,938.61** | **0.00** | **9,938.61** | **0.00** | **61.39** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 9,938.61 | 0.00 | (9,938.61) | (9,938.61) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **9,938.61** | **0.00** | **(9,938.61)** | **(9,938.61)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **9,938.61** | **0.00** | **(9,938.61)** | **(9,938.61)** |

Grant: 11H604 - Conservation Plant Resources Status: Active Type: Appropriations
Fund: 11RD07 - Conservation Plant Resources 2015 FMGR: Loy, James Brent

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Loy, James Brent | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 08/13/201 | IDC Basis Code: | | Equipment Vesting | USNH |
| Sponsor ID: | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UBBIOL | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 7/1/13 - 9/30/18 | Rev Account: | 520000 | Fund Type Level 2 | P2 | | |

**Org: UBAEEQ - AES Equipment Org**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 1,975.00 | (1,975.00) | (1,975.00) |
| **Subtotal: Non-Travel Support** | **0.00** | **0.00** | **0.00** | **0.00** | **1,975.00** | **(1,975.00)** | **(1,975.00)** |
| ***Total: 71 - Support (Travel & Non-Travel)** | **0.00** | **0.00** | **0.00** | **0.00** | **1,975.00** | **(1,975.00)** | **(1,975.00)** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **1,975.00** | **(1,975.00)** | **(1,975.00)** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **1,975.00** | **(1,975.00)** | **(1,975.00)** |

Grant: 11H604 - Conservation Plant Resources Status: Active Type: Appropriations
Fund: 11RD07 - Conservation Plant Resources 2015 FMGR: Loy, James Brent

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Loy, James Brent | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 08/13/201 | IDC Basis Code: | | Equipment Vesting | USNH |
| Sponsor ID: | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UBBIOL | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 7/1/13 - 9/30/18 | Rev Account: | 520000 | Fund Type Level 2 | P2 | | |

**Org: UBBIJL - PI J Brent Loy**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 711200 | Research Supplies | 10,000.00 | 10,000.00 | 603.88 | 1,341.41 | 0.00 | 8,658.59 | 8,658.59 |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 106.30 | 0.00 | (106.30) | (106.30) |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 174.17 | 0.00 | (174.17) | (174.17) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 14.00 | 63.00 | 0.00 | (63.00) | (63.00) |
| **Subtotal: Non-Travel Support** | | **10,000.00** | **10,000.00** | **617.88** | **1,684.88** | **0.00** | **8,315.12** | **8,315.12** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **10,000.00** | **10,000.00** | **617.88** | **1,684.88** | **0.00** | **8,315.12** | **8,315.12** |
| ****Total Direct Cost Expenditures** | | **10,000.00** | **10,000.00** | **617.88** | **1,684.88** | **0.00** | **8,315.12** | **8,315.12** |
| *****Total Expenditures** | | **10,000.00** | **10,000.00** | **617.88** | **1,684.88** | **0.00** | **8,315.12** | **8,315.12** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 617.88 | 1,684.88 | 0.00 | (1,684.88) | (1,684.88) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **617.88** | **1,684.88** | **0.00** | **(1,684.88)** | **(1,684.88)** |
| *****Total Revenue** | | **0.00** | **0.00** | **617.88** | **1,684.88** | **0.00** | **(1,684.88)** | **(1,684.88)** |

Grant: 11H605 - Exp Aerobic Composting System Status: Active Type: Appropriations
Fund: 11HC45 - Exp Aerobic Composting System 2014 FMGR: Aber, John D

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Aber, John D | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 07/01/201 | IDC Basis Code: | | Equipment Vesting | USNH |
| Sponsor ID: | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UBNREN | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 7/1/13 - 9/30/16 | Rev Account: | 520000 | Fund Type Level 2 | P2 | | |

**Org: UBAEEQ - AES Equipment Org**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 711200 | Research Supplies | 0.00 | 0.00 | 4,400.00 | 4,400.00 | 0.00 | (4,400.00) | (4,400.00) |
| **Subtotal: Non-Travel Support** | | **0.00** | **0.00** | **4,400.00** | **4,400.00** | **0.00** | **(4,400.00)** | **(4,400.00)** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **0.00** | **0.00** | **4,400.00** | **4,400.00** | **0.00** | **(4,400.00)** | **(4,400.00)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **4,400.00** | **4,400.00** | **0.00** | **(4,400.00)** | **(4,400.00)** |
| *****Total Expenditures** | | **0.00** | **0.00** | **4,400.00** | **4,400.00** | **0.00** | **(4,400.00)** | **(4,400.00)** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 4,400.00 | 4,400.00 | 0.00 | (4,400.00) | (4,400.00) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **4,400.00** | **4,400.00** | **0.00** | **(4,400.00)** | **(4,400.00)** |
| *****Total Revenue** | | **0.00** | **0.00** | **4,400.00** | **4,400.00** | **0.00** | **(4,400.00)** | **(4,400.00)** |

Grant: 11H605 - Exp Aerobic Composting System Status: Active Type: Appropriations
Fund: 11HC45 - Exp Aerobic Composting System 2014 FMGR: Aber, John D

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Aber, John D | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 07/01/201 | IDC Basis Code: | | Equipment Vesting | USNH |
| Sponsor ID: | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UBNREN | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 7/1/13 - 9/30/16 | Rev Account: | 520000 | Fund Type Level 2 | P2 | | |

**Org: UBNRJJ - PI John Aber**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPHX | Part Time Hourly | 0.00 | 1,254.00 | 0.00 | 1,254.00 | 0.00 | (1,254.00) | 0.00 |
| 61SNSH | Student Labor | 0.00 | 2,298.00 | 0.00 | 2,298.00 | 0.00 | (2,298.00) | 0.00 |
| 61SNWS | College Work Study | 0.00 | 132.00 | 0.00 | 132.00 | 0.00 | (132.00) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **3,684.00** | **0.00** | **3,684.00** | **0.00** | **(3,684.00)** | **0.00** |
| 711200 | Research Supplies | 10,000.00 | 5,357.47 | 0.00 | 5,357.47 | 0.00 | 4,642.53 | 0.00 |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 354.90 | 0.00 | 354.90 | 0.00 | (354.90) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 580.99 | 0.00 | 580.99 | 0.00 | (580.99) | 0.00 |
| **Subtotal: Non-Travel Support** | | **10,000.00** | **6,293.36** | **0.00** | **6,293.36** | **0.00** | **3,706.64** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **10,000.00** | **6,293.36** | **0.00** | **6,293.36** | **0.00** | **3,706.64** | **0.00** |
| ****Total Direct Cost Expenditures** | | **10,000.00** | **9,977.36** | **0.00** | **9,977.36** | **0.00** | **22.64** | **0.00** |
| *****Total Expenditures** | | **10,000.00** | **9,977.36** | **0.00** | **9,977.36** | **0.00** | **22.64** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 9,977.36 | 0.00 | (9,977.36) | (9,977.36) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **9,977.36** | **0.00** | **(9,977.36)** | **(9,977.36)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **9,977.36** | **0.00** | **(9,977.36)** | **(9,977.36)** |

Grant: 11H605 - Exp Aerobic Composting System Status: Active Type: Appropriations
Fund: 11HD45 - Exp Aerobic Composting System 2015 FMGR: Aber, John D

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Aber, John D | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 08/13/201 | IDC Basis Code: | | Equipment Vesting | USNH |
| Sponsor ID: | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UBNREN | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 7/1/13 - 9/30/16 | Rev Account: | 520000 | Fund Type Level 2 | P2 | | |

**Org: UBAEEQ - AES Equipment Org**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 1,354.00 | 0.00 | (1,354.00) | (1,354.00) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 2,010.00 | 0.00 | (2,010.00) | (2,010.00) |
| **Subtotal: Non-Travel Support** | | **0.00** | **0.00** | **0.00** | **3,364.00** | **0.00** | **(3,364.00)** | **(3,364.00)** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **0.00** | **0.00** | **0.00** | **3,364.00** | **0.00** | **(3,364.00)** | **(3,364.00)** |
| 740005 | Cap Equipment-Fabricated Equipment | 0.00 | 0.00 | 0.00 | 4,861.46 | 0.00 | (4,861.46) | (4,861.46) |
| ***Total: 74 - Capitalizable Plant and Equipment** | | **0.00** | **0.00** | **0.00** | **4,861.46** | **0.00** | **(4,861.46)** | **(4,861.46)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **8,225.46** | **0.00** | **(8,225.46)** | **(8,225.46)** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **8,225.46** | **0.00** | **(8,225.46)** | **(8,225.46)** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 8,225.46 | 0.00 | (8,225.46) | (8,225.46) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **8,225.46** | **0.00** | **(8,225.46)** | **(8,225.46)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **8,225.46** | **0.00** | **(8,225.46)** | **(8,225.46)** |

Grant: 11H605 - Exp Aerobic Composting System Status: Active Type: Appropriations
Fund: 11HD45 - Exp Aerobic Composting System 2015 FMGR: Aber, John D

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Aber, John D | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 08/13/201 | IDC Basis Code: | | Equipment Vesting | USNH |
| Sponsor ID: | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UBNREN | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 7/1/13 - 9/30/16 | Rev Account: | 520000 | Fund Type Level 2 | P2 | | |

**Org: UBNRJJ - PI John Aber**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 | 32.00 | 0.00 | (32.00) | (32.00) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 760.00 | 2,660.00 | 0.00 | (2,660.00) | (2,660.00) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 2,250.00 | 2,583.00 | 0.00 | (2,583.00) | (2,583.00) |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **0.00** | **3,010.00** | **5,275.00** | **0.00** | **(5,275.00)** | **(5,275.00)** |
| 711200 | Research Supplies | 15,000.00 | 15,000.00 | 0.00 | 1,688.07 | 0.00 | 13,311.93 | 13,311.93 |
| **Subtotal: Non-Travel Support** | | **15,000.00** | **15,000.00** | **0.00** | **1,688.07** | **0.00** | **13,311.93** | **13,311.93** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **15,000.00** | **15,000.00** | **0.00** | **1,688.07** | **0.00** | **13,311.93** | **13,311.93** |
| ****Total Direct Cost Expenditures** | | **15,000.00** | **15,000.00** | **3,010.00** | **6,963.07** | **0.00** | **8,036.93** | **8,036.93** |
| *****Total Expenditures** | | **15,000.00** | **15,000.00** | **3,010.00** | **6,963.07** | **0.00** | **8,036.93** | **8,036.93** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 3,010.00 | 6,963.07 | 0.00 | (6,963.07) | (6,963.07) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **3,010.00** | **6,963.07** | **0.00** | **(6,963.07)** | **(6,963.07)** |
| *****Total Revenue** | | **0.00** | **0.00** | **3,010.00** | **6,963.07** | **0.00** | **(6,963.07)** | **(6,963.07)** |

Grant: 11H606 - Ovarian Influences on Reproductive Status: Active Type: Appropriations
Fund: 11RC21 - Ovarian influences Ruminants 2014 FMGR: Tsang, Paul C

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Tsang, Paul C | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 07/01/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBMCBS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/12 - 9/30/17 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEEQ - AES Equipment Org**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 740000 Cap Equipment | 0.00 | 12,738.00 | 0.00 | 12,738.00 | 0.00 | (12,738.00) | 0.00 |
| ***Total: 74 - Capitalizable Plant and Equipment** | **0.00** | **12,738.00** | **0.00** | **12,738.00** | **0.00** | **(12,738.00)** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **12,738.00** | **0.00** | **12,738.00** | **0.00** | **(12,738.00)** | **0.00** |
| *****Total Expenditures** | **0.00** | **12,738.00** | **0.00** | **12,738.00** | **0.00** | **(12,738.00)** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 12,738.00 | 0.00 | (12,738.00) | (12,738.00) |
| ***Total: 52 - Appropriations** | **0.00** | **0.00** | **0.00** | **12,738.00** | **0.00** | **(12,738.00)** | **(12,738.00)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **12,738.00** | **0.00** | **(12,738.00)** | **(12,738.00)** |

Grant: 11H606 - Ovarian Influences on Reproductive Status: Active Type: Appropriations
Fund: 11RC21 - Ovarian influences Ruminants 2014 FMGR: Tsang, Paul C

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Tsang, Paul C | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 07/01/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBMCBS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/12 - 9/30/17 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEGD - AES Grad Program**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 2,232.94 | 0.00 | 2,232.94 | 0.00 | (2,232.94) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **2,232.94** | **0.00** | **2,232.94** | **0.00** | **(2,232.94)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **2,232.94** | **0.00** | **2,232.94** | **0.00** | **(2,232.94)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **2,232.94** | **0.00** | **2,232.94** | **0.00** | **(2,232.94)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 2,232.94 | 0.00 | (2,232.94) | (2,232.94) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **2,232.94** | **0.00** | **(2,232.94)** | **(2,232.94)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **2,232.94** | **0.00** | **(2,232.94)** | **(2,232.94)** |

Grant: 11H606 - Ovarian Influences on Reproductive Status: Active Type: Appropriations
Fund: 11RC21 - Ovarian influences Ruminants 2014 FMGR: Tsang, Paul C

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Tsang, Paul C | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 07/01/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBMCBS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/12 - 9/30/17 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBMCPT - PI Paul Tsang**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710300 | Conference Registration Fees | 0.00 | 745.00 | 0.00 | 745.00 | 0.00 | (745.00) | 0.00 |
| **Subtotal: Travel** | | **0.00** | **745.00** | **0.00** | **745.00** | **0.00** | **(745.00)** | **0.00** |
| 711100 | Supplies-General | 0.00 | 48.34 | 0.00 | 48.34 | 0.00 | (48.34) | 0.00 |
| 711200 | Research Supplies | 15,000.00 | 11,218.44 | 0.00 | 11,218.44 | 0.00 | 3,781.56 | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 82.76 | 0.00 | 82.76 | 0.00 | (82.76) | 0.00 |
| 716018 | Maint Agreem- Baseline & Supp | 0.00 | 535.00 | 0.00 | 535.00 | 0.00 | (535.00) | 0.00 |
| 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 81.59 | 0.00 | 81.59 | 0.00 | (81.59) | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 168.00 | 0.00 | 168.00 | 0.00 | (168.00) | 0.00 |
| 716125 | Rentals-Vehicles incl Marine | 0.00 | 70.49 | 0.00 | 70.49 | 0.00 | (70.49) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 420.00 | 0.00 | 420.00 | 0.00 | (420.00) | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 778.40 | 0.00 | 778.40 | 0.00 | (778.40) | 0.00 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 5.04 | 0.00 | 5.04 | 0.00 | (5.04) | 0.00 |
| **Subtotal: Non-Travel Support** | | **15,000.00** | **13,408.06** | **0.00** | **13,408.06** | **0.00** | **1,591.94** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **15,000.00** | **14,153.06** | **0.00** | **14,153.06** | **0.00** | **846.94** | **0.00** |
| ****Total Direct Cost Expenditures** | | **15,000.00** | **14,153.06** | **0.00** | **14,153.06** | **0.00** | **846.94** | **0.00** |
| *****Total Expenditures** | | **15,000.00** | **14,153.06** | **0.00** | **14,153.06** | **0.00** | **846.94** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 14,153.06 | 0.00 | (14,153.06) | (14,153.06) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **14,153.06** | **0.00** | **(14,153.06)** | **(14,153.06)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **14,153.06** | **0.00** | **(14,153.06)** | **(14,153.06)** |

Grant: 11H606 - Ovarian Influences on Reproductive Status: Active Type: Appropriations
Fund: 11RD21 - Ovarian influences Ruminants 2015 FMGR: Tsang, Paul C

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Tsang, Paul C | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 08/13/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBMCBS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/12 - 9/30/17 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEEQ - AES Equipment Org**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 740000 Cap Equipment | 0.00 | 0.00 | 0.00 | 1,279.26 | 0.00 | (1,279.26) | (1,279.26) |
| ***Total: 74 - Capitalizable Plant and Equipment** | **0.00** | **0.00** | **0.00** | **1,279.26** | **0.00** | **(1,279.26)** | **(1,279.26)** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **1,279.26** | **0.00** | **(1,279.26)** | **(1,279.26)** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **1,279.26** | **0.00** | **(1,279.26)** | **(1,279.26)** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 1,279.26 | 0.00 | (1,279.26) | (1,279.26) |
| ***Total: 52 - Appropriations** | **0.00** | **0.00** | **0.00** | **1,279.26** | **0.00** | **(1,279.26)** | **(1,279.26)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **1,279.26** | **0.00** | **(1,279.26)** | **(1,279.26)** |

Grant: 11H606 - Ovarian Influences on Reproductive Status: Active Type: Appropriations
Fund: 11RD21 - Ovarian influences Ruminants 2015 FMGR: Tsang, Paul C

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Tsang, Paul C | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 08/13/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBMCBS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/12 - 9/30/17 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEGD - AES Grad Program**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 946.00 | 946.00 | 0.00 | (946.00) | (946.00) |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **0.00** | **946.00** | **946.00** | **0.00** | **(946.00)** | **(946.00)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **946.00** | **946.00** | **0.00** | **(946.00)** | **(946.00)** |
| *****Total Expenditures** | | **0.00** | **0.00** | **946.00** | **946.00** | **0.00** | **(946.00)** | **(946.00)** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 946.00 | 946.00 | 0.00 | (946.00) | (946.00) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **946.00** | **946.00** | **0.00** | **(946.00)** | **(946.00)** |
| *****Total Revenue** | | **0.00** | **0.00** | **946.00** | **946.00** | **0.00** | **(946.00)** | **(946.00)** |

Grant: 11H606 - Ovarian Influences on Reproductive Status: Active Type: Appropriations
Fund: 11RD21 - Ovarian influences Ruminants 2015 FMGR: Tsang, Paul C

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Tsang, Paul C | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 08/13/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBMCBS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/12 - 9/30/17 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBMCPT - PI Paul Tsang**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61SNWS | College Work Study | 0.00 | 0.00 | 326.25 | 326.25 | 0.00 | (326.25) | (326.25) |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **0.00** | **326.25** | **326.25** | **0.00** | **(326.25)** | **(326.25)** |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711148 | Supplies-Bottled Gas | 0.00 | 0.00 | 32.12 | 32.12 | 0.00 | (32.12) | (32.12) |
| 711200 | Research Supplies | 15,000.00 | 15,000.00 | 0.00 | 2,106.93 | 0.00 | 12,893.07 | 12,893.07 |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 7.14 | 0.00 | (7.14) | (7.14) |
| 716018 | Maint Agreem- Baseline & Supp | 0.00 | 0.00 | 0.00 | 535.00 | 0.00 | (535.00) | (535.00) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 21.00 | 161.00 | 0.00 | (161.00) | (161.00) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 97.30 | 778.40 | 0.00 | (778.40) | (778.40) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 4.02 | 16.88 | 0.00 | (16.88) | (16.88) |
| **Subtotal: Non-Travel Support** | | **15,000.00** | **15,000.00** | **154.44** | **3,637.47** | **0.00** | **11,362.53** | **11,362.53** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **15,000.00** | **15,000.00** | **154.44** | **3,637.47** | **0.00** | **11,362.53** | **11,362.53** |
| ****Total Direct Cost Expenditures** | | **15,000.00** | **15,000.00** | **480.69** | **3,963.72** | **0.00** | **11,036.28** | **11,036.28** |
| *****Total Expenditures** | | **15,000.00** | **15,000.00** | **480.69** | **3,963.72** | **0.00** | **11,036.28** | **11,036.28** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 480.69 | 3,963.72 | 0.00 | (3,963.72) | (3,963.72) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **480.69** | **3,963.72** | **0.00** | **(3,963.72)** | **(3,963.72)** |
| *****Total Revenue** | | **0.00** | **0.00** | **480.69** | **3,963.72** | **0.00** | **(3,963.72)** | **(3,963.72)** |

Grant: 11H608 - Harvest Shellfish Safety 2014 Status: Active Type: Appropriations
Fund: 11HC42 - Harvest Shellfish Safety 2014 FMGR: Jones, Stephen H

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Jones, Stephen H | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 07/01/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/13 - 9/30/16 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEGD - AES Grad Program**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 2,555.98 | 0.00 | 2,555.98 | 0.00 | (2,555.98) | 0.00 |
| ***Total: 61 - Salaries and Wages** | **0.00** | **2,555.98** | **0.00** | **2,555.98** | **0.00** | **(2,555.98)** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **2,555.98** | **0.00** | **2,555.98** | **0.00** | **(2,555.98)** | **0.00** |
| *****Total Expenditures** | **0.00** | **2,555.98** | **0.00** | **2,555.98** | **0.00** | **(2,555.98)** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 2,555.98 | 0.00 | (2,555.98) | (2,555.98) |
| ***Total: 52 - Appropriations** | **0.00** | **0.00** | **0.00** | **2,555.98** | **0.00** | **(2,555.98)** | **(2,555.98)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **2,555.98** | **0.00** | **(2,555.98)** | **(2,555.98)** |

Grant: 11H608 - Harvest Shellfish Safety 2014 Status: Active Type: Appropriations
Fund: 11HC42 - Harvest Shellfish Safety 2014 FMGR: Jones, Stephen H

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Jones, Stephen H | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 07/01/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/13 - 9/30/16 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBNRSJ - PI Stephen Jones**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710300 | Conference Registration Fees | 0.00 | 120.00 | 0.00 | 120.00 | 0.00 | (120.00) | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 349.36 | 0.00 | 349.36 | 0.00 | (349.36) | 0.00 |
| **Subtotal: Travel** | | **0.00** | **469.36** | **0.00** | **469.36** | **0.00** | **(469.36)** | **0.00** |
| 711200 | Research Supplies | 12,000.00 | 8,380.64 | 0.00 | 8,380.64 | 0.00 | 3,619.36 | 0.00 |
| 716125 | Rentals-Vehicles incl Marine | 0.00 | 125.00 | 0.00 | 125.00 | 0.00 | (125.00) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 3,025.00 | 0.00 | 3,025.00 | 0.00 | (3,025.00) | 0.00 |
| **Subtotal: Non-Travel Support** | | **12,000.00** | **11,530.64** | **0.00** | **11,530.64** | **0.00** | **469.36** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **12,000.00** | **12,000.00** | **0.00** | **12,000.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **12,000.00** | **12,000.00** | **0.00** | **12,000.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **12,000.00** | **12,000.00** | **0.00** | **12,000.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 12,000.00 | 0.00 | (12,000.00) | (12,000.00) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **12,000.00** | **0.00** | **(12,000.00)** | **(12,000.00)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **12,000.00** | **0.00** | **(12,000.00)** | **(12,000.00)** |

Grant: 11H608 - Harvest Shellfish Safety 2014 Status: Active Type: Appropriations
Fund: 11HD42 - Harvest Shellfish Safety 2015 FMGR: Jones, Stephen H

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Jones, Stephen H | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 08/13/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/13 - 9/30/16 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEGD - AES Grad Program**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 946.00 | 946.00 | 0.00 | (946.00) | (946.00) |
| ***Total: 61 - Salaries and Wages** | **0.00** | **0.00** | **946.00** | **946.00** | **0.00** | **(946.00)** | **(946.00)** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **946.00** | **946.00** | **0.00** | **(946.00)** | **(946.00)** |
| *****Total Expenditures** | **0.00** | **0.00** | **946.00** | **946.00** | **0.00** | **(946.00)** | **(946.00)** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 946.00 | 946.00 | 0.00 | (946.00) | (946.00) |
| ***Total: 52 - Appropriations** | **0.00** | **0.00** | **946.00** | **946.00** | **0.00** | **(946.00)** | **(946.00)** |
| *****Total Revenue** | **0.00** | **0.00** | **946.00** | **946.00** | **0.00** | **(946.00)** | **(946.00)** |

Grant: 11H608 - Harvest Shellfish Safety 2014 Status: Active Type: Appropriations
Fund: 11HD42 - Harvest Shellfish Safety 2015 FMGR: Jones, Stephen H

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Jones, Stephen H | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 08/13/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/13 - 9/30/16 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBNRSJ - PI Stephen Jones**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61SNSH | Student Labor | 0.00 | 0.00 | 330.00 | 4,438.00 | 0.00 | (4,438.00) | (4,438.00) |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **0.00** | **330.00** | **4,438.00** | **0.00** | **(4,438.00)** | **(4,438.00)** |
| 711200 | Research Supplies | 15,000.00 | 15,000.00 | 3,672.62 | 8,961.10 | 0.00 | 6,038.90 | 6,038.90 |
| 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 | 57.20 | 0.00 | (57.20) | (57.20) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal: Non-Travel Support** | | **15,000.00** | **15,000.00** | **3,672.62** | **9,018.30** | **0.00** | **5,981.70** | **5,981.70** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **15,000.00** | **15,000.00** | **3,672.62** | **9,018.30** | **0.00** | **5,981.70** | **5,981.70** |
| ****Total Direct Cost Expenditures** | | **15,000.00** | **15,000.00** | **4,002.62** | **13,456.30** | **0.00** | **1,543.70** | **1,543.70** |
| *****Total Expenditures** | | **15,000.00** | **15,000.00** | **4,002.62** | **13,456.30** | **0.00** | **1,543.70** | **1,543.70** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 4,002.62 | 13,456.30 | 0.00 | (13,456.30) | (13,456.30) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **4,002.62** | **13,456.30** | **0.00** | **(13,456.30)** | **(13,456.30)** |
| *****Total Revenue** | | **0.00** | **0.00** | **4,002.62** | **13,456.30** | **0.00** | **(13,456.30)** | **(13,456.30)** |

Grant: 11H609 - Interspecies Hybrids Squash 2014 Status: Active Type: Appropriations
Fund: 11HC43 - Interspecies Hybrids Squash 2014 FMGR: Loy, James Brent

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Loy, James Brent | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 07/01/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBBIOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/13 - 9/30/16 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEEQ - AES Equipment Org**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 740040 | Cap Equipment-Vehicles | 0.00 | 5,005.00 | 0.00 | 5,005.00 | 0.00 | (5,005.00) | 0.00 |
| ***Total: 74 - Capitalizable Plant and Equipment** | | **0.00** | **5,005.00** | **0.00** | **5,005.00** | **0.00** | **(5,005.00)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **5,005.00** | **0.00** | **5,005.00** | **0.00** | **(5,005.00)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **5,005.00** | **0.00** | **5,005.00** | **0.00** | **(5,005.00)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 5,005.00 | 0.00 | (5,005.00) | (5,005.00) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **5,005.00** | **0.00** | **(5,005.00)** | **(5,005.00)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **5,005.00** | **0.00** | **(5,005.00)** | **(5,005.00)** |

Grant: 11H609 - Interspecies Hybrids Squash 2014 Status: Active Type: Appropriations
Fund: 11HC43 - Interspecies Hybrids Squash 2014 FMGR: Loy, James Brent

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Loy, James Brent | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 07/01/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBBIOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/13 - 9/30/16 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAESP - AES Administration - Payroll**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 11,657.85 | 0.00 | 11,657.85 | 0.00 | (11,657.85) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **11,657.85** | **0.00** | **11,657.85** | **0.00** | **(11,657.85)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **11,657.85** | **0.00** | **11,657.85** | **0.00** | **(11,657.85)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **11,657.85** | **0.00** | **11,657.85** | **0.00** | **(11,657.85)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 11,657.85 | 0.00 | (11,657.85) | (11,657.85) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **11,657.85** | **0.00** | **(11,657.85)** | **(11,657.85)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **11,657.85** | **0.00** | **(11,657.85)** | **(11,657.85)** |

Grant: 11H609 - Interspecies Hybrids Squash 2014 Status: Active Type: Appropriations
Fund: 11HC43 - Interspecies Hybrids Squash 2014 FMGR: Loy, James Brent

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Loy, James Brent | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 07/01/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBBIOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/13 - 9/30/16 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBBIJL - PI J Brent Loy**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPHX | Part Time Hourly | 0.00 | 17,205.00 | 0.00 | 17,205.00 | 0.00 | (17,205.00) | 0.00 |
| 61SNSH | Student Labor | 0.00 | 6,913.50 | 0.00 | 6,913.50 | 0.00 | (6,913.50) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **24,118.50** | **0.00** | **24,118.50** | **0.00** | **(24,118.50)** | **0.00** |
| 711200 | Research Supplies | 30,000.00 | 5,881.50 | 0.00 | 5,881.50 | 0.00 | 24,118.50 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 114.30 | 0.00 | 114.30 | 0.00 | (114.30) | 0.00 |
| **Subtotal: Non-Travel Support** | | **30,000.00** | **5,995.80** | **0.00** | **5,995.80** | **0.00** | **24,004.20** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **30,000.00** | **5,995.80** | **0.00** | **5,995.80** | **0.00** | **24,004.20** | **0.00** |
| ****Total Direct Cost Expenditures** | | **30,000.00** | **30,114.30** | **0.00** | **30,114.30** | **0.00** | **(114.30)** | **0.00** |
| *****Total Expenditures** | | **30,000.00** | **30,114.30** | **0.00** | **30,114.30** | **0.00** | **(114.30)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 30,114.30 | 0.00 | (30,114.30) | (30,114.30) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **30,114.30** | **0.00** | **(30,114.30)** | **(30,114.30)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **30,114.30** | **0.00** | **(30,114.30)** | **(30,114.30)** |

Grant: 11H609 - Interspecies Hybrids Squash 2014 Status: Active Type: Appropriations
Fund: 11HD43 - Interspecies Hybrids Squash 2015 FMGR: Loy, James Brent

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Loy, James Brent | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 08/13/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBBIOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/13 - 9/30/16 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEGD - AES Grad Program**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61SNSH | Student Labor | 0.00 | 0.00 | 1,278.00 | 1,278.00 | 0.00 | (1,278.00) | (1,278.00) |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **0.00** | **1,278.00** | **1,278.00** | **0.00** | **(1,278.00)** | **(1,278.00)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **1,278.00** | **1,278.00** | **0.00** | **(1,278.00)** | **(1,278.00)** |
| *****Total Expenditures** | | **0.00** | **0.00** | **1,278.00** | **1,278.00** | **0.00** | **(1,278.00)** | **(1,278.00)** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 1,278.00 | 1,278.00 | 0.00 | (1,278.00) | (1,278.00) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **1,278.00** | **1,278.00** | **0.00** | **(1,278.00)** | **(1,278.00)** |
| *****Total Revenue** | | **0.00** | **0.00** | **1,278.00** | **1,278.00** | **0.00** | **(1,278.00)** | **(1,278.00)** |

Grant: 11H609 - Interspecies Hybrids Squash 2014 Status: Active Type: Appropriations
Fund: 11HD43 - Interspecies Hybrids Squash 2015 FMGR: Loy, James Brent

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Loy, James Brent | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 08/13/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBBIOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/13 - 9/30/16 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAESP - AES Administration - Payroll**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 1,034.48 | 10,038.30 | 0.00 | (10,038.30) | (10,038.30) |
| ***Total: 61 - Salaries and Wages** | **0.00** | **0.00** | **1,034.48** | **10,038.30** | **0.00** | **(10,038.30)** | **(10,038.30)** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **1,034.48** | **10,038.30** | **0.00** | **(10,038.30)** | **(10,038.30)** |
| *****Total Expenditures** | **0.00** | **0.00** | **1,034.48** | **10,038.30** | **0.00** | **(10,038.30)** | **(10,038.30)** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 1,034.48 | 10,038.30 | 0.00 | (10,038.30) | (10,038.30) |
| ***Total: 52 - Appropriations** | **0.00** | **0.00** | **1,034.48** | **10,038.30** | **0.00** | **(10,038.30)** | **(10,038.30)** |
| *****Total Revenue** | **0.00** | **0.00** | **1,034.48** | **10,038.30** | **0.00** | **(10,038.30)** | **(10,038.30)** |

Grant: 11H609 - Interspecies Hybrids Squash 2014 Status: Active Type: Appropriations
Fund: 11HD43 - Interspecies Hybrids Squash 2015 FMGR: Loy, James Brent

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Loy, James Brent | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 08/13/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBBIOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/13 - 9/30/16 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBBIJL - PI J Brent Loy**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61SNSH | Student Labor | 0.00 | 0.00 | 1,773.75 | 4,039.75 | 0.00 | (4,039.75) | (4,039.75) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 502.50 | 0.00 | (502.50) | (502.50) |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **0.00** | **1,773.75** | **4,542.25** | **0.00** | **(4,542.25)** | **(4,542.25)** |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,589.54 | 0.00 | (1,589.54) | (1,589.54) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 575.00 | 0.00 | (575.00) | (575.00) |
| **Subtotal: Travel** | | **0.00** | **0.00** | **0.00** | **2,164.54** | **0.00** | **(2,164.54)** | **(2,164.54)** |
| 711200 | Research Supplies | 30,000.00 | 30,000.00 | 737.31 | 6,803.23 | 0.00 | 23,196.77 | 23,196.77 |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 44.50 | 0.00 | (44.50) | (44.50) |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | (110.00) | 0.00 | 110.00 | 110.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 38.10 | 342.90 | 0.00 | (342.90) | (342.90) |
| **Subtotal: Non-Travel Support** | | **30,000.00** | **30,000.00** | **775.41** | **7,080.63** | **0.00** | **22,919.37** | **22,919.37** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **30,000.00** | **30,000.00** | **775.41** | **9,245.17** | **0.00** | **20,754.83** | **20,754.83** |
| ****Total Direct Cost Expenditures** | | **30,000.00** | **30,000.00** | **2,549.16** | **13,787.42** | **0.00** | **16,212.58** | **16,212.58** |
| *****Total Expenditures** | | **30,000.00** | **30,000.00** | **2,549.16** | **13,787.42** | **0.00** | **16,212.58** | **16,212.58** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 2,549.16 | 13,787.42 | 0.00 | (13,787.42) | (13,787.42) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **2,549.16** | **13,787.42** | **0.00** | **(13,787.42)** | **(13,787.42)** |
| *****Total Revenue** | | **0.00** | **0.00** | **2,549.16** | **13,787.42** | **0.00** | **(13,787.42)** | **(13,787.42)** |

Grant: 11H610 - Microbiomes of Plant Status: Active Type: Appropriations
Fund: 11HC46 - Microbiomes of Plant 2014 FMGR: Thomas, William K

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Thomas, William K | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 07/01/201 | IDC Basis Code: | | Equipment Vesting | USNH |
| Sponsor ID: | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UBMCBS | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 7/1/13 - 9/30/17 | Rev Account: | 520000 | Fund Type Level 2 | P2 | | |

**Org: UBAEEQ - AES Equipment Org**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 740000 Cap Equipment | 0.00 | 0.00 | 0.00 | 3,813.90 | 0.00 | (3,813.90) | (3,813.90) |
| ***Total: 74 - Capitalizable Plant and Equipment** | **0.00** | **0.00** | **0.00** | **3,813.90** | **0.00** | **(3,813.90)** | **(3,813.90)** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **3,813.90** | **0.00** | **(3,813.90)** | **(3,813.90)** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **3,813.90** | **0.00** | **(3,813.90)** | **(3,813.90)** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 3,813.90 | 0.00 | (3,813.90) | (3,813.90) |
| ***Total: 52 - Appropriations** | **0.00** | **0.00** | **0.00** | **3,813.90** | **0.00** | **(3,813.90)** | **(3,813.90)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **3,813.90** | **0.00** | **(3,813.90)** | **(3,813.90)** |

Grant: 11H610 - Microbiomes of Plant Status: Active Type: Appropriations
Fund: 11HC46 - Microbiomes of Plant 2014 FMGR: Thomas, William K

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Thomas, William K | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 07/01/201 | IDC Basis Code: | | Equipment Vesting | USNH |
| Sponsor ID: | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UBMCBS | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 7/1/13 - 9/30/17 | Rev Account: | 520000 | Fund Type Level 2 | P2 | | |

**Org: UBMCWT - PI William K Thomas**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 711200 | Research Supplies | 12,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,000.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 12,000.00 | 0.00 | 12,000.00 | 0.00 | (12,000.00) | 0.00 |
| **Subtotal: Non-Travel Support** | | **12,000.00** | **12,000.00** | **0.00** | **12,000.00** | **0.00** | **0.00** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **12,000.00** | **12,000.00** | **0.00** | **12,000.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **12,000.00** | **12,000.00** | **0.00** | **12,000.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **12,000.00** | **12,000.00** | **0.00** | **12,000.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 12,000.00 | 0.00 | (12,000.00) | (12,000.00) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **12,000.00** | **0.00** | **(12,000.00)** | **(12,000.00)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **12,000.00** | **0.00** | **(12,000.00)** | **(12,000.00)** |

Grant: 11H610 - Microbiomes of Plant Status: Active Type: Appropriations
Fund: 11HD46 - Microbiomes of Plant 2015 FMGR: Thomas, William K

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Thomas, William K | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 08/13/201 | IDC Basis Code: | | Equipment Vesting | USNH |
| Sponsor ID: | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UBMCBS | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 7/1/13 - 9/30/17 | Rev Account: | 520000 | Fund Type Level 2 | P2 | | |

**Org: UBMCWT - PI William K Thomas**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 711200 | Research Supplies | 15,000.00 | 15,000.00 | 0.00 | 266.38 | 0.00 | 14,733.62 | 14,733.62 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 4,808.80 | 4,808.80 | 0.00 | (4,808.80) | (4,808.80) |
| **Subtotal: Non-Travel Support** | | **15,000.00** | **15,000.00** | **4,808.80** | **5,075.18** | **0.00** | **9,924.82** | **9,924.82** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **15,000.00** | **15,000.00** | **4,808.80** | **5,075.18** | **0.00** | **9,924.82** | **9,924.82** |
| ****Total Direct Cost Expenditures** | | **15,000.00** | **15,000.00** | **4,808.80** | **5,075.18** | **0.00** | **9,924.82** | **9,924.82** |
| *****Total Expenditures** | | **15,000.00** | **15,000.00** | **4,808.80** | **5,075.18** | **0.00** | **9,924.82** | **9,924.82** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 4,808.80 | 5,075.18 | 0.00 | (5,075.18) | (5,075.18) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **4,808.80** | **5,075.18** | **0.00** | **(5,075.18)** | **(5,075.18)** |
| *****Total Revenue** | | **0.00** | **0.00** | **4,808.80** | **5,075.18** | **0.00** | **(5,075.18)** | **(5,075.18)** |

Grant: 11H611 - Conservation Plant Resources Status: Active Type: Appropriations
Fund: 11RC23 - Conservation Plant Resources 2014 FMGR: Hale, Iago L

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Hale, Iago L | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 07/01/201 | IDC Basis Code: | | Equipment Vesting | USNH |
| Sponsor ID: | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UBMCBS | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 7/1/13 - 9/30/18 | Rev Account: | 520000 | Fund Type Level 2 | P2 | | |

**Org: UBAEEQ - AES Equipment Org**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 711200 | Research Supplies | 0.00 | 493.92 | 0.00 | 493.92 | 0.00 | (493.92) | 0.00 |
| 715000 | Non-Cap Equip-General | 0.00 | 1,153.90 | 0.00 | 1,153.90 | 0.00 | (1,153.90) | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 271.63 | 0.00 | 271.63 | 0.00 | (271.63) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 3,361.80 | 0.00 | 3,361.80 | 0.00 | (3,361.80) | 0.00 |
| **Subtotal: Non-Travel Support** | | **0.00** | **5,281.25** | **0.00** | **5,281.25** | **0.00** | **(5,281.25)** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **0.00** | **5,281.25** | **0.00** | **5,281.25** | **0.00** | **(5,281.25)** | **0.00** |
| 740000 | Cap Equipment | 0.00 | 29,569.41 | 0.00 | 29,569.41 | 0.00 | (29,569.41) | 0.00 |
| ***Total: 74 - Capitalizable Plant and Equipment** | | **0.00** | **29,569.41** | **0.00** | **29,569.41** | **0.00** | **(29,569.41)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **34,850.66** | **0.00** | **34,850.66** | **0.00** | **(34,850.66)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **34,850.66** | **0.00** | **34,850.66** | **0.00** | **(34,850.66)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 34,850.66 | 0.00 | (34,850.66) | (34,850.66) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **34,850.66** | **0.00** | **(34,850.66)** | **(34,850.66)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **34,850.66** | **0.00** | **(34,850.66)** | **(34,850.66)** |

Grant: 11H611 - Conservation Plant Resources Status: Active Type: Appropriations
Fund: 11RC23 - Conservation Plant Resources 2014 FMGR: Hale, Iago L

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Hale, Iago L | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 07/01/201 | IDC Basis Code: | | Equipment Vesting | USNH |
| Sponsor ID: | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UBMCBS | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 7/1/13 - 9/30/18 | Rev Account: | 520000 | Fund Type Level 2 | P2 | | |

**Org: UBAEGD - AES Grad Program**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 4,465.88 | 0.00 | 4,465.88 | 0.00 | (4,465.88) | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 5,940.99 | 0.00 | 5,940.99 | 0.00 | (5,940.99) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **10,406.87** | **0.00** | **10,406.87** | **0.00** | **(10,406.87)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **10,406.87** | **0.00** | **10,406.87** | **0.00** | **(10,406.87)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **10,406.87** | **0.00** | **10,406.87** | **0.00** | **(10,406.87)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 10,406.87 | 0.00 | (10,406.87) | (10,406.87) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **10,406.87** | **0.00** | **(10,406.87)** | **(10,406.87)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **10,406.87** | **0.00** | **(10,406.87)** | **(10,406.87)** |

Grant: 11H611 - Conservation Plant Resources Status: Active Type: Appropriations
Fund: 11RC23 - Conservation Plant Resources 2014 FMGR: Hale, Iago L

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Hale, Iago L | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 07/01/201 | IDC Basis Code: | | Equipment Vesting | USNH |
| Sponsor ID: | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UBMCBS | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 7/1/13 - 9/30/18 | Rev Account: | 520000 | Fund Type Level 2 | P2 | | |

**Org: UBBIIH - PI Iago Hale**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61SNHO | Student Labor - Overtime | 0.00 | 10.00 | 0.00 | 10.00 | 0.00 | (10.00) | 0.00 |
| 61SNSH | Student Labor | 0.00 | 1,431.99 | 0.00 | 1,431.99 | 0.00 | (1,431.99) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **1,441.99** | **0.00** | **1,441.99** | **0.00** | **(1,441.99)** | **0.00** |
| 710100 | Out-of-State Travel | 0.00 | 87.91 | 0.00 | 87.91 | 0.00 | (87.91) | 0.00 |
| **Subtotal: Travel** | | **0.00** | **87.91** | **0.00** | **87.91** | **0.00** | **(87.91)** | **0.00** |
| 711100 | Supplies-General | 0.00 | 80.04 | 0.00 | 80.04 | 0.00 | (80.04) | 0.00 |
| 711200 | Research Supplies | 10,000.00 | 1,388.77 | 0.00 | 1,388.77 | 0.00 | 8,611.23 | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 6.25 | 0.00 | 6.25 | 0.00 | (6.25) | 0.00 |
| 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 91.45 | 0.00 | 91.45 | 0.00 | (91.45) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 6,906.88 | 0.00 | 6,906.88 | 0.00 | (6,906.88) | 0.00 |
| **Subtotal: Non-Travel Support** | | **10,000.00** | **8,473.39** | **0.00** | **8,473.39** | **0.00** | **1,526.61** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **10,000.00** | **8,561.30** | **0.00** | **8,561.30** | **0.00** | **1,438.70** | **0.00** |
| ****Total Direct Cost Expenditures** | | **10,000.00** | **10,003.29** | **0.00** | **10,003.29** | **0.00** | **(3.29)** | **0.00** |
| *****Total Expenditures** | | **10,000.00** | **10,003.29** | **0.00** | **10,003.29** | **0.00** | **(3.29)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 10,003.29 | 0.00 | (10,003.29) | (10,003.29) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **10,003.29** | **0.00** | **(10,003.29)** | **(10,003.29)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **10,003.29** | **0.00** | **(10,003.29)** | **(10,003.29)** |

Grant: 11H611 - Conservation Plant Resources Status: Active Type: Appropriations
Fund: 11RD23 - Conservation Plant Resources 2015 FMGR: Hale, Iago L

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Hale, Iago L | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 08/13/201 | IDC Basis Code: | | Equipment Vesting | USNH |
| Sponsor ID: | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UBMCBS | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 7/1/13 - 9/30/18 | Rev Account: | 520000 | Fund Type Level 2 | P2 | | |

**Org: UBAEEQ - AES Equipment Org**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 4,077.82 | 0.00 | (4,077.82) | (4,077.82) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 1,224.20 | 1,975.00 | (3,199.20) | (3,199.20) |
| 71NCF2 | NC Equipment under Facility Project | 0.00 | 0.00 | 10,067.50 | 10,067.50 | 0.00 | (10,067.50) | (10,067.50) |
| **Subtotal: Non-Travel Support** | | **0.00** | **0.00** | **10,067.50** | **15,369.52** | **1,975.00** | **(17,344.52)** | **(17,344.52)** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **0.00** | **0.00** | **10,067.50** | **15,369.52** | **1,975.00** | **(17,344.52)** | **(17,344.52)** |
| 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 | 7,494.00 | 0.00 | (7,494.00) | (7,494.00) |
| 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7404F2 | Equipment under Facility Projects | 0.00 | 0.00 | 0.00 | 0.00 | 10,925.00 | (10,925.00) | (10,925.00) |
| ***Total: 74 - Capitalizable Plant and Equipment** | | **0.00** | **0.00** | **0.00** | **7,494.00** | **10,925.00** | **(18,419.00)** | **(18,419.00)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **10,067.50** | **22,863.52** | **12,900.00** | **(35,763.52)** | **(35,763.52)** |
| *****Total Expenditures** | | **0.00** | **0.00** | **10,067.50** | **22,863.52** | **12,900.00** | **(35,763.52)** | **(35,763.52)** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 10,067.50 | 22,863.52 | 0.00 | (22,863.52) | (22,863.52) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **10,067.50** | **22,863.52** | **0.00** | **(22,863.52)** | **(22,863.52)** |
| *****Total Revenue** | | **0.00** | **0.00** | **10,067.50** | **22,863.52** | **0.00** | **(22,863.52)** | **(22,863.52)** |

Grant: 11H611 - Conservation Plant Resources Status: Active Type: Appropriations
Fund: 11RD23 - Conservation Plant Resources 2015 FMGR: Hale, Iago L

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Hale, Iago L | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 08/13/201 | IDC Basis Code: | | Equipment Vesting | USNH |
| Sponsor ID: | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UBMCBS | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 7/1/13 - 9/30/18 | Rev Account: | 520000 | Fund Type Level 2 | P2 | | |

**Org: UBAEGD - AES Grad Program**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 1,772.38 | 1,772.38 | 0.00 | (1,772.38) | (1,772.38) |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 5,358.86 | 0.00 | (5,358.86) | (5,358.86) |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **0.00** | **1,772.38** | **7,131.24** | **0.00** | **(7,131.24)** | **(7,131.24)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **1,772.38** | **7,131.24** | **0.00** | **(7,131.24)** | **(7,131.24)** |
| *****Total Expenditures** | | **0.00** | **0.00** | **1,772.38** | **7,131.24** | **0.00** | **(7,131.24)** | **(7,131.24)** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 1,772.38 | 7,131.24 | 0.00 | (7,131.24) | (7,131.24) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **1,772.38** | **7,131.24** | **0.00** | **(7,131.24)** | **(7,131.24)** |
| *****Total Revenue** | | **0.00** | **0.00** | **1,772.38** | **7,131.24** | **0.00** | **(7,131.24)** | **(7,131.24)** |

Grant: 11H611 - Conservation Plant Resources Status: Active Type: Appropriations
Fund: 11RD23 - Conservation Plant Resources 2015 FMGR: Hale, Iago L

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Hale, Iago L | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 08/13/201 | IDC Basis Code: | | Equipment Vesting | USNH |
| Sponsor ID: | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UBMCBS | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 7/1/13 - 9/30/18 | Rev Account: | 520000 | Fund Type Level 2 | P2 | | |

**Org: UBBIIH - PI Iago Hale**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61SNWS | College Work Study | 0.00 | 0.00 | 517.15 | 525.40 | 0.00 | (525.40) | (525.40) |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **0.00** | **517.15** | **525.40** | **0.00** | **(525.40)** | **(525.40)** |
| 711200 | Research Supplies | 15,000.00 | 15,000.00 | 864.14 | 901.26 | 0.00 | 14,098.74 | 14,098.74 |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 22.40 | 22.40 | 0.00 | (22.40) | (22.40) |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 70.82 | 70.82 | 0.00 | (70.82) | (70.82) |
| 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 128.44 | 128.44 | 0.00 | (128.44) | (128.44) |
| **Subtotal: Non-Travel Support** | | **15,000.00** | **15,000.00** | **1,085.80** | **1,122.92** | **0.00** | **13,877.08** | **13,877.08** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **15,000.00** | **15,000.00** | **1,085.80** | **1,122.92** | **0.00** | **13,877.08** | **13,877.08** |
| ****Total Direct Cost Expenditures** | | **15,000.00** | **15,000.00** | **1,602.95** | **1,648.32** | **0.00** | **13,351.68** | **13,351.68** |
| *****Total Expenditures** | | **15,000.00** | **15,000.00** | **1,602.95** | **1,648.32** | **0.00** | **13,351.68** | **13,351.68** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 1,602.95 | 1,648.32 | 0.00 | (1,648.32) | (1,648.32) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **1,602.95** | **1,648.32** | **0.00** | **(1,648.32)** | **(1,648.32)** |
| *****Total Revenue** | | **0.00** | **0.00** | **1,602.95** | **1,648.32** | **0.00** | **(1,648.32)** | **(1,648.32)** |

Grant: 11H612 - Comm Health & Resilience Status: Active Type: Appropriations
Fund: 11RC18 - Comm Health & Resilience 2014 FMGR: Halstead, John M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Halstead, John M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 07/01/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/13 - 9/30/17 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEGD - AES Grad Program**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 2,232.94 | 0.00 | 2,232.94 | 0.00 | (2,232.94) | 0.00 |
| ***Total: 61 - Salaries and Wages** | **0.00** | **2,232.94** | **0.00** | **2,232.94** | **0.00** | **(2,232.94)** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **2,232.94** | **0.00** | **2,232.94** | **0.00** | **(2,232.94)** | **0.00** |
| *****Total Expenditures** | **0.00** | **2,232.94** | **0.00** | **2,232.94** | **0.00** | **(2,232.94)** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 2,232.94 | 0.00 | (2,232.94) | (2,232.94) |
| ***Total: 52 - Appropriations** | **0.00** | **0.00** | **0.00** | **2,232.94** | **0.00** | **(2,232.94)** | **(2,232.94)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **2,232.94** | **0.00** | **(2,232.94)** | **(2,232.94)** |

Grant: 11H612 - Comm Health & Resilience Status: Active Type: Appropriations
Fund: 11RC18 - Comm Health & Resilience 2014 FMGR: Halstead, John M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Halstead, John M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 07/01/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/13 - 9/30/17 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBNRJM - PI John M Halstead**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710000 | In-State Travel | 0.00 | 243.91 | 0.00 | 243.91 | 0.00 | (243.91) | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 5,082.88 | 0.00 | 5,082.88 | 0.00 | (5,082.88) | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 981.99 | 0.00 | 981.99 | 0.00 | (981.99) | 0.00 |
| 710310 | Workshop Registration Fees | 0.00 | 25.00 | 0.00 | 25.00 | 0.00 | (25.00) | 0.00 |
| **Subtotal: Travel** | | **0.00** | **6,333.78** | **0.00** | **6,333.78** | **0.00** | **(6,333.78)** | **0.00** |
| 711200 | Research Supplies | 8,000.00 | 1,450.00 | 0.00 | 1,450.00 | 0.00 | 6,550.00 | 0.00 |
| 713010 | Printing & Copying-Publications | 0.00 | 63.25 | 0.00 | 63.25 | 0.00 | (63.25) | 0.00 |
| **Subtotal: Non-Travel Support** | | **8,000.00** | **1,513.25** | **0.00** | **1,513.25** | **0.00** | **6,486.75** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **8,000.00** | **7,847.03** | **0.00** | **7,847.03** | **0.00** | **152.97** | **0.00** |
| ****Total Direct Cost Expenditures** | | **8,000.00** | **7,847.03** | **0.00** | **7,847.03** | **0.00** | **152.97** | **0.00** |
| *****Total Expenditures** | | **8,000.00** | **7,847.03** | **0.00** | **7,847.03** | **0.00** | **152.97** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 7,847.03 | 0.00 | (7,847.03) | (7,847.03) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **7,847.03** | **0.00** | **(7,847.03)** | **(7,847.03)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **7,847.03** | **0.00** | **(7,847.03)** | **(7,847.03)** |

Grant: 11H612 - Comm Health & Resilience Status: Active Type: Appropriations
Fund: 11RD18 - Comm Health & Resilience 2015 FMGR: Halstead, John M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Halstead, John M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 08/13/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/13 - 9/30/17 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEGD - AES Grad Program**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 886.19 | 886.19 | 0.00 | (886.19) | (886.19) |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **0.00** | **886.19** | **886.19** | **0.00** | **(886.19)** | **(886.19)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **886.19** | **886.19** | **0.00** | **(886.19)** | **(886.19)** |
| *****Total Expenditures** | | **0.00** | **0.00** | **886.19** | **886.19** | **0.00** | **(886.19)** | **(886.19)** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 886.19 | 886.19 | 0.00 | (886.19) | (886.19) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **886.19** | **886.19** | **0.00** | **(886.19)** | **(886.19)** |
| *****Total Revenue** | | **0.00** | **0.00** | **886.19** | **886.19** | **0.00** | **(886.19)** | **(886.19)** |

Grant: 11H612 - Comm Health & Resilience Status: Active Type: Appropriations
Fund: 11RD18 - Comm Health & Resilience 2015 FMGR: Halstead, John M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Halstead, John M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 08/13/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/13 - 9/30/17 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBNRJM - PI John M Halstead**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710000 | In-State Travel | 0.00 | 0.00 | 42.44 | 229.69 | 0.00 | (229.69) | (229.69) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 841.90 | 2,587.39 | 0.00 | (2,587.39) | (2,587.39) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 465.00 | 0.00 | (465.00) | (465.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 389.85 | 389.85 | 0.00 | (389.85) | (389.85) |
| **Subtotal: Travel** | | **0.00** | **0.00** | **1,274.19** | **3,671.93** | **0.00** | **(3,671.93)** | **(3,671.93)** |
| 711200 | Research Supplies | 15,000.00 | 15,000.00 | 1,025.80 | 1,025.80 | 0.00 | 13,974.20 | 13,974.20 |
| 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 65.00 | 0.00 | (65.00) | (65.00) |
| **Subtotal: Non-Travel Support** | | **15,000.00** | **15,000.00** | **1,025.80** | **1,090.80** | **0.00** | **13,909.20** | **13,909.20** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **15,000.00** | **15,000.00** | **2,299.99** | **4,762.73** | **0.00** | **10,237.27** | **10,237.27** |
| ****Total Direct Cost Expenditures** | | **15,000.00** | **15,000.00** | **2,299.99** | **4,762.73** | **0.00** | **10,237.27** | **10,237.27** |
| *****Total Expenditures** | | **15,000.00** | **15,000.00** | **2,299.99** | **4,762.73** | **0.00** | **10,237.27** | **10,237.27** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 2,299.99 | 4,762.73 | 0.00 | (4,762.73) | (4,762.73) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **2,299.99** | **4,762.73** | **0.00** | **(4,762.73)** | **(4,762.73)** |
| *****Total Revenue** | | **0.00** | **0.00** | **2,299.99** | **4,762.73** | **0.00** | **(4,762.73)** | **(4,762.73)** |

Grant: 11H613 - Root Cold Tol & Plant Perform 2014 Status: Active Type: Appropriations
Fund: 11HC44 - Root Cold Tol & Plant Perform 2014 FMGR: Neal, Catherine A

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Neal, Catherine A | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 07/01/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBBIOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/13 - 9/30/16 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAESP - AES Administration - Payroll**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 616F10 Extension Educator | 0.00 | 6,736.86 | 0.00 | 6,736.86 | 0.00 | (6,736.86) | 0.00 |
| ***Total: 61 - Salaries and Wages** | **0.00** | **6,736.86** | **0.00** | **6,736.86** | **0.00** | **(6,736.86)** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **6,736.86** | **0.00** | **6,736.86** | **0.00** | **(6,736.86)** | **0.00** |
| *****Total Expenditures** | **0.00** | **6,736.86** | **0.00** | **6,736.86** | **0.00** | **(6,736.86)** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 6,736.86 | 0.00 | (6,736.86) | (6,736.86) |
| ***Total: 52 - Appropriations** | **0.00** | **0.00** | **0.00** | **6,736.86** | **0.00** | **(6,736.86)** | **(6,736.86)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **6,736.86** | **0.00** | **(6,736.86)** | **(6,736.86)** |

Grant: 11H613 - Root Cold Tol & Plant Perform 2014 Status: Active Type: Appropriations
Fund: 11HC44 - Root Cold Tol & Plant Perform 2014 FMGR: Neal, Catherine A

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Neal, Catherine A | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 07/01/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBBIOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/13 - 9/30/16 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBBICN - PI Catherine Neal**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPHX | Part Time Hourly | 0.00 | 3,986.25 | 0.00 | 3,986.25 | 0.00 | (3,986.25) | 0.00 |
| 61SNWS | College Work Study | 0.00 | 175.50 | 0.00 | 175.50 | 0.00 | (175.50) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **4,161.75** | **0.00** | **4,161.75** | **0.00** | **(4,161.75)** | **0.00** |
| 710100 | Out-of-State Travel | 0.00 | 926.73 | 0.00 | 926.73 | 0.00 | (926.73) | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 950.00 | 0.00 | 950.00 | 0.00 | (950.00) | 0.00 |
| **Subtotal: Travel** | | **0.00** | **1,876.73** | **0.00** | **1,876.73** | **0.00** | **(1,876.73)** | **0.00** |
| 711200 | Research Supplies | 8,000.00 | 1,849.35 | 0.00 | 1,849.35 | 0.00 | 6,150.65 | 0.00 |
| 719125 | Licenses/Professional Fees | 0.00 | 75.00 | 0.00 | 75.00 | 0.00 | (75.00) | 0.00 |
| **Subtotal: Non-Travel Support** | | **8,000.00** | **1,924.35** | **0.00** | **1,924.35** | **0.00** | **6,075.65** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **8,000.00** | **3,801.08** | **0.00** | **3,801.08** | **0.00** | **4,198.92** | **0.00** |
| ****Total Direct Cost Expenditures** | | **8,000.00** | **7,962.83** | **0.00** | **7,962.83** | **0.00** | **37.17** | **0.00** |
| *****Total Expenditures** | | **8,000.00** | **7,962.83** | **0.00** | **7,962.83** | **0.00** | **37.17** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 7,962.83 | 0.00 | (7,962.83) | (7,962.83) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **7,962.83** | **0.00** | **(7,962.83)** | **(7,962.83)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **7,962.83** | **0.00** | **(7,962.83)** | **(7,962.83)** |

Grant: 11H613 - Root Cold Tol & Plant Perform 2014 Status: Active Type: Appropriations
Fund: 11HD44 - Root Cold Tol & Plant Perform 2015 FMGR: Neal, Catherine A

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Neal, Catherine A | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 08/13/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBBIOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/13 - 9/30/16 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAESP - AES Administration - Payroll**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 616F10 Extension Educator | 0.00 | 0.00 | 751.19 | 5,252.11 | 0.00 | (5,252.11) | (5,252.11) |
| ***Total: 61 - Salaries and Wages** | **0.00** | **0.00** | **751.19** | **5,252.11** | **0.00** | **(5,252.11)** | **(5,252.11)** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **751.19** | **5,252.11** | **0.00** | **(5,252.11)** | **(5,252.11)** |
| *****Total Expenditures** | **0.00** | **0.00** | **751.19** | **5,252.11** | **0.00** | **(5,252.11)** | **(5,252.11)** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 751.19 | 5,252.11 | 0.00 | (5,252.11) | (5,252.11) |
| ***Total: 52 - Appropriations** | **0.00** | **0.00** | **751.19** | **5,252.11** | **0.00** | **(5,252.11)** | **(5,252.11)** |
| *****Total Revenue** | **0.00** | **0.00** | **751.19** | **5,252.11** | **0.00** | **(5,252.11)** | **(5,252.11)** |

Grant: 11H613 - Root Cold Tol & Plant Perform 2014 Status: Active Type: Appropriations
Fund: 11HD44 - Root Cold Tol & Plant Perform 2015 FMGR: Neal, Catherine A

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Neal, Catherine A | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 08/13/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBBIOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/13 - 9/30/16 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBBICN - PI Catherine Neal**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 483.00 | 6,902.50 | 0.00 | (6,902.50) | (6,902.50) |
| ***Total: 61 - Salaries and Wages** | **0.00** | **0.00** | **483.00** | **6,902.50** | **0.00** | **(6,902.50)** | **(6,902.50)** |
| 711200 Research Supplies | 15,000.00 | 15,000.00 | 18.50 | 1,500.86 | 0.00 | 13,499.14 | 13,499.14 |
| **Subtotal: Non-Travel Support** | **15,000.00** | **15,000.00** | **18.50** | **1,500.86** | **0.00** | **13,499.14** | **13,499.14** |
| ***Total: 71 - Support (Travel & Non-Travel)** | **15,000.00** | **15,000.00** | **18.50** | **1,500.86** | **0.00** | **13,499.14** | **13,499.14** |
| ****Total Direct Cost Expenditures** | **15,000.00** | **15,000.00** | **501.50** | **8,403.36** | **0.00** | **6,596.64** | **6,596.64** |
| *****Total Expenditures** | **15,000.00** | **15,000.00** | **501.50** | **8,403.36** | **0.00** | **6,596.64** | **6,596.64** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 501.50 | 8,403.36 | 0.00 | (8,403.36) | (8,403.36) |
| ***Total: 52 - Appropriations** | **0.00** | **0.00** | **501.50** | **8,403.36** | **0.00** | **(8,403.36)** | **(8,403.36)** |
| *****Total Revenue** | **0.00** | **0.00** | **501.50** | **8,403.36** | **0.00** | **(8,403.36)** | **(8,403.36)** |

Grant: 11H614 - Gene Expression in Chicken Status: Active Type: Appropriations
Fund: 11RC20 - Gene Expression in Chicken 2014 FMGR: Taylor, Robert L

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Taylor, Robert L | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 07/01/201 | IDC Basis Code: | | Equipment Vesting | USNH |
| Sponsor ID: | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UBBIOL | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 7/1/13 - 9/30/16 | Rev Account: | 520000 | Fund Type Level 2 | P2 | | |

**Org: UBBIRT - PI Robert L Taylor Jr**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710100 | Out-of-State Travel | 0.00 | 500.80 | 0.00 | 500.80 | 0.00 | (500.80) | 0.00 |
| **Subtotal: Travel** | | **0.00** | **500.80** | **0.00** | **500.80** | **0.00** | **(500.80)** | **0.00** |
| 711200 | Research Supplies | 8,000.00 | 5,978.49 | 0.00 | 5,978.49 | 0.00 | 2,021.51 | 0.00 |
| 713010 | Printing & Copying-Publications | 0.00 | 350.00 | 0.00 | 350.00 | 0.00 | (350.00) | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 37.64 | 0.00 | 37.64 | 0.00 | (37.64) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 1,000.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal: Non-Travel Support** | | **8,000.00** | **7,366.13** | **0.00** | **7,366.13** | **0.00** | **633.87** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **8,000.00** | **7,866.93** | **0.00** | **7,866.93** | **0.00** | **133.07** | **0.00** |
| ****Total Direct Cost Expenditures** | | **8,000.00** | **7,866.93** | **0.00** | **7,866.93** | **0.00** | **133.07** | **0.00** |
| *****Total Expenditures** | | **8,000.00** | **7,866.93** | **0.00** | **7,866.93** | **0.00** | **133.07** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 7,866.93 | 0.00 | (7,866.93) | (7,866.93) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **7,866.93** | **0.00** | **(7,866.93)** | **(7,866.93)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **7,866.93** | **0.00** | **(7,866.93)** | **(7,866.93)** |

Grant: 11H615 - Managing Systems to Improve Status: Active Type: Appropriations
Fund: 11RC19 - Managing Systems to Improve 2014 FMGR: Erickson, Peter S

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Erickson, Peter S | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 07/01/201 | IDC Basis Code: | | Equipment Vesting | USNH |
| Sponsor ID: | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UBBIOL | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 7/1/13 - 9/30/18 | Rev Account: | 520000 | Fund Type Level 2 | P2 | | |

**Org: UBAEEQ - AES Equipment Org**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 740000 Cap Equipment | 0.00 | 12,738.00 | 0.00 | 12,738.00 | 0.00 | (12,738.00) | 0.00 |
| ***Total: 74 - Capitalizable Plant and Equipment** | **0.00** | **12,738.00** | **0.00** | **12,738.00** | **0.00** | **(12,738.00)** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **12,738.00** | **0.00** | **12,738.00** | **0.00** | **(12,738.00)** | **0.00** |
| *****Total Expenditures** | **0.00** | **12,738.00** | **0.00** | **12,738.00** | **0.00** | **(12,738.00)** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 12,738.00 | 0.00 | (12,738.00) | (12,738.00) |
| ***Total: 52 - Appropriations** | **0.00** | **0.00** | **0.00** | **12,738.00** | **0.00** | **(12,738.00)** | **(12,738.00)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **12,738.00** | **0.00** | **(12,738.00)** | **(12,738.00)** |

Grant: 11H615 - Managing Systems to Improve Status: Active Type: Appropriations
Fund: 11RC19 - Managing Systems to Improve 2014 FMGR: Erickson, Peter S

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Erickson, Peter S | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 07/01/201 | IDC Basis Code: | | Equipment Vesting | USNH |
| Sponsor ID: | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UBBIOL | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 7/1/13 - 9/30/18 | Rev Account: | 520000 | Fund Type Level 2 | P2 | | |

**Org: UBAEGD - AES Grad Program**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 2,232.94 | 0.00 | 2,232.94 | 0.00 | (2,232.94) | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 5,838.52 | 0.00 | 5,838.52 | 0.00 | (5,838.52) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **8,071.46** | **0.00** | **8,071.46** | **0.00** | **(8,071.46)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **8,071.46** | **0.00** | **8,071.46** | **0.00** | **(8,071.46)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **8,071.46** | **0.00** | **8,071.46** | **0.00** | **(8,071.46)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 8,071.46 | 0.00 | (8,071.46) | (8,071.46) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **8,071.46** | **0.00** | **(8,071.46)** | **(8,071.46)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **8,071.46** | **0.00** | **(8,071.46)** | **(8,071.46)** |

Grant: 11H615 - Managing Systems to Improve Status: Active Type: Appropriations
Fund: 11RC19 - Managing Systems to Improve 2014 FMGR: Erickson, Peter S

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Erickson, Peter S | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 07/01/201 | IDC Basis Code: | | Equipment Vesting | USNH |
| Sponsor ID: | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UBBIOL | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 7/1/13 - 9/30/18 | Rev Account: | 520000 | Fund Type Level 2 | P2 | | |

**Org: UBBIPE - PI Peter S. Erickson**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710100 | Out-of-State Travel | 0.00 | 1,553.78 | 0.00 | 1,553.78 | 0.00 | (1,553.78) | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 464.00 | 0.00 | 464.00 | 0.00 | (464.00) | 0.00 |
| **Subtotal: Travel** | | **0.00** | **2,017.78** | **0.00** | **2,017.78** | **0.00** | **(2,017.78)** | **0.00** |
| 711200 | Research Supplies | 8,000.00 | 5,409.86 | 0.00 | 5,409.86 | 0.00 | 2,590.14 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 624.00 | 0.00 | 624.00 | 0.00 | (624.00) | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 163.20 | 0.00 | 163.20 | 0.00 | (163.20) | 0.00 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 89.76 | 0.00 | 89.76 | 0.00 | (89.76) | 0.00 |
| **Subtotal: Non-Travel Support** | | **8,000.00** | **6,286.82** | **0.00** | **6,286.82** | **0.00** | **1,713.18** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **8,000.00** | **8,304.60** | **0.00** | **8,304.60** | **0.00** | **(304.60)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **8,000.00** | **8,304.60** | **0.00** | **8,304.60** | **0.00** | **(304.60)** | **0.00** |
| *****Total Expenditures** | | **8,000.00** | **8,304.60** | **0.00** | **8,304.60** | **0.00** | **(304.60)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 8,304.60 | 0.00 | (8,304.60) | (8,304.60) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **8,304.60** | **0.00** | **(8,304.60)** | **(8,304.60)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **8,304.60** | **0.00** | **(8,304.60)** | **(8,304.60)** |

Grant: 11H615 - Managing Systems to Improve Status: Active Type: Appropriations
Fund: 11RD19 - Managing Systems to Improve 2015 FMGR: Erickson, Peter S

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Erickson, Peter S | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 08/13/201 | IDC Basis Code: | | Equipment Vesting | USNH |
| Sponsor ID: | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UBBIOL | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 7/1/13 - 9/30/18 | Rev Account: | 520000 | Fund Type Level 2 | P2 | | |

**Org: UBAEGD - AES Grad Program**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 1,901.39 | 1,901.39 | 0.00 | (1,901.39) | (1,901.39) |
| ***Total: 61 - Salaries and Wages** | **0.00** | **0.00** | **1,901.39** | **1,901.39** | **0.00** | **(1,901.39)** | **(1,901.39)** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **1,901.39** | **1,901.39** | **0.00** | **(1,901.39)** | **(1,901.39)** |
| *****Total Expenditures** | **0.00** | **0.00** | **1,901.39** | **1,901.39** | **0.00** | **(1,901.39)** | **(1,901.39)** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 1,901.39 | 1,901.39 | 0.00 | (1,901.39) | (1,901.39) |
| ***Total: 52 - Appropriations** | **0.00** | **0.00** | **1,901.39** | **1,901.39** | **0.00** | **(1,901.39)** | **(1,901.39)** |
| *****Total Revenue** | **0.00** | **0.00** | **1,901.39** | **1,901.39** | **0.00** | **(1,901.39)** | **(1,901.39)** |

Grant: 11H615 - Managing Systems to Improve Status: Active Type: Appropriations
Fund: 11RD19 - Managing Systems to Improve 2015 FMGR: Erickson, Peter S

| | | | | | |
|---|---|---|---|---|---|
| PI Name: | Erickson, Peter S | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 08/13/201 | IDC Basis Code: | Equipment Vesting USNH |
| Sponsor ID: | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | |
| Resp Org: | UBBIOL | Expend End Date: | | IDC Dist From Code: | |
| FRAGRNT Start/End Date: | 7/1/13 - 9/30/18 | Rev Account: | 520000 | Fund Type Level 2 | P2 |

**Org: UBBIPE - PI Peter S. Erickson**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 473.20 | 0.00 | (473.20) | (473.20) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 2,132.29 | 0.00 | (2,132.29) | (2,132.29) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 180.00 | 0.00 | (180.00) | (180.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 921.26 | 0.00 | (921.26) | (921.26) |
| **Subtotal: Travel** | | **0.00** | **0.00** | **0.00** | **3,706.75** | **0.00** | **(3,706.75)** | **(3,706.75)** |
| 711200 | Research Supplies | 14,474.80 | 14,474.80 | 1,503.44 | 4,039.47 | 0.00 | 10,435.33 | 10,435.33 |
| 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 134.35 | 134.35 | 0.00 | (134.35) | (134.35) |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 14.36 | 14.36 | 0.00 | (14.36) | (14.36) |
| 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 | 112.95 | 0.00 | (112.95) | (112.95) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 4,917.80 | 5,957.80 | 0.00 | (5,957.80) | (5,957.80) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 13.60 | 108.80 | 0.00 | (108.80) | (108.80) |
| 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 | 385.00 | 0.00 | (385.00) | (385.00) |
| **Subtotal: Non-Travel Support** | | **14,474.80** | **14,474.80** | **6,583.55** | **10,752.73** | **0.00** | **3,722.07** | **3,722.07** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **14,474.80** | **14,474.80** | **6,583.55** | **14,459.48** | **0.00** | **15.32** | **15.32** |
| ****Total Direct Cost Expenditures** | | **14,474.80** | **14,474.80** | **6,583.55** | **14,459.48** | **0.00** | **15.32** | **15.32** |
| *****Total Expenditures** | | **14,474.80** | **14,474.80** | **6,583.55** | **14,459.48** | **0.00** | **15.32** | **15.32** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 6,583.55 | 14,459.48 | 0.00 | (14,459.48) | (14,459.48) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **6,583.55** | **14,459.48** | **0.00** | **(14,459.48)** | **(14,459.48)** |
| *****Total Revenue** | | **0.00** | **0.00** | **6,583.55** | **14,459.48** | **0.00** | **(14,459.48)** | **(14,459.48)** |

Grant: 11H616 - Managing Systems to Improve Status: Active Type: Appropriations
Fund: 11RC22 - Managing Systems to Improve 2014 FMGR: Brito, Andre Fonseca De

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Brito, Andre Fonseca De | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 07/01/201 | IDC Basis Code: | | Equipment Vesting | USNH |
| Sponsor ID: | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UBBIOL | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 7/1/13 - 9/30/18 | Rev Account: | 520000 | Fund Type Level 2 | P2 | | |

**Org: UBAEEQ - AES Equipment Org**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 717200 | Other Professional Services-General | 0.00 | 6,316.50 | 0.00 | 6,316.50 | 0.00 | (6,316.50) | 0.00 |
| **Subtotal: Non-Travel Support** | | **0.00** | **6,316.50** | **0.00** | **6,316.50** | **0.00** | **(6,316.50)** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **0.00** | **6,316.50** | **0.00** | **6,316.50** | **0.00** | **(6,316.50)** | **0.00** |
| 740000 | Cap Equipment | 0.00 | 30,820.00 | 0.00 | 30,820.00 | 0.00 | (30,820.00) | 0.00 |
| ***Total: 74 - Capitalizable Plant and Equipment** | | **0.00** | **30,820.00** | **0.00** | **30,820.00** | **0.00** | **(30,820.00)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **37,136.50** | **0.00** | **37,136.50** | **0.00** | **(37,136.50)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **37,136.50** | **0.00** | **37,136.50** | **0.00** | **(37,136.50)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 37,136.50 | 0.00 | (37,136.50) | (37,136.50) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **37,136.50** | **0.00** | **(37,136.50)** | **(37,136.50)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **37,136.50** | **0.00** | **(37,136.50)** | **(37,136.50)** |

Grant: 11H616 - Managing Systems to Improve Status: Active Type: Appropriations
Fund: 11RC22 - Managing Systems to Improve 2014 FMGR: Brito, Andre Fonseca De

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Brito, Andre Fonseca De | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 07/01/201 | IDC Basis Code: | | Equipment Vesting | USNH |
| Sponsor ID: | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UBBIOL | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 7/1/13 - 9/30/18 | Rev Account: | 520000 | Fund Type Level 2 | P2 | | |

**Org: UBAEGD - AES Grad Program**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 4,465.88 | 0.00 | 4,465.88 | 0.00 | (4,465.88) | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 4,311.84 | 0.00 | 4,311.84 | 0.00 | (4,311.84) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **8,777.72** | **0.00** | **8,777.72** | **0.00** | **(8,777.72)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **8,777.72** | **0.00** | **8,777.72** | **0.00** | **(8,777.72)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **8,777.72** | **0.00** | **8,777.72** | **0.00** | **(8,777.72)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 8,777.72 | 0.00 | (8,777.72) | (8,777.72) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **8,777.72** | **0.00** | **(8,777.72)** | **(8,777.72)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **8,777.72** | **0.00** | **(8,777.72)** | **(8,777.72)** |

Grant: 11H616 - Managing Systems to Improve Status: Active Type: Appropriations
Fund: 11RC22 - Managing Systems to Improve 2014 FMGR: Brito, Andre Fonseca De

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Brito, Andre Fonseca De | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 07/01/201 | IDC Basis Code: | | Equipment Vesting | USNH |
| Sponsor ID: | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UBBIOL | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 7/1/13 - 9/30/18 | Rev Account: | 520000 | Fund Type Level 2 | P2 | | |

**Org: UBAEPD - AES Funded Post Doc Awards**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 611Q90 Post Doc | 0.00 | 12,678.66 | 0.00 | 12,678.66 | 0.00 | (12,678.66) | 0.00 |
| ***Total: 61 - Salaries and Wages** | **0.00** | **12,678.66** | **0.00** | **12,678.66** | **0.00** | **(12,678.66)** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **12,678.66** | **0.00** | **12,678.66** | **0.00** | **(12,678.66)** | **0.00** |
| *****Total Expenditures** | **0.00** | **12,678.66** | **0.00** | **12,678.66** | **0.00** | **(12,678.66)** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 12,678.66 | 0.00 | (12,678.66) | (12,678.66) |
| ***Total: 52 - Appropriations** | **0.00** | **0.00** | **0.00** | **12,678.66** | **0.00** | **(12,678.66)** | **(12,678.66)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **12,678.66** | **0.00** | **(12,678.66)** | **(12,678.66)** |

Grant: 11H616 - Managing Systems to Improve Status: Active Type: Appropriations
Fund: 11RC22 - Managing Systems to Improve 2014 FMGR: Brito, Andre Fonseca De

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Brito, Andre Fonseca De | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 07/01/201 | IDC Basis Code: | | Equipment Vesting | USNH |
| Sponsor ID: | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UBBIOL | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 7/1/13 - 9/30/18 | Rev Account: | 520000 | Fund Type Level 2 | P2 | | |

**Org: UBBIAN - PI Andre Brito**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710100 | Out-of-State Travel | 0.00 | 713.60 | 0.00 | 713.60 | 0.00 | (713.60) | 0.00 |
| **Subtotal: Travel** | | **0.00** | **713.60** | **0.00** | **713.60** | **0.00** | **(713.60)** | **0.00** |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711113 | Grains & Supplements | 0.00 | 904.41 | 0.00 | 904.41 | 0.00 | (904.41) | 0.00 |
| 711200 | Research Supplies | 10,000.00 | 6,682.33 | 0.00 | 6,682.33 | 0.00 | 3,317.67 | 0.00 |
| 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 146.08 | 0.00 | 146.08 | 0.00 | (146.08) | 0.00 |
| 716090 | Parlor Chemicals & Supplies | 0.00 | 50.50 | 0.00 | 50.50 | 0.00 | (50.50) | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 210.00 | 0.00 | 210.00 | 0.00 | (210.00) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 917.45 | 0.00 | 917.45 | 0.00 | (917.45) | 0.00 |
| 718000 | Telecom-General | 0.00 | 125.14 | 0.00 | 125.14 | 0.00 | (125.14) | 0.00 |
| 718008 | Telecom-Internet Services | 0.00 | 250.49 | 0.00 | 250.49 | 0.00 | (250.49) | 0.00 |
| **Subtotal: Non-Travel Support** | | **10,000.00** | **9,286.40** | **0.00** | **9,286.40** | **0.00** | **713.60** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **10,000.00** | **10,000.00** | **0.00** | **10,000.00** | **0.00** | **(0.00)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **10,000.00** | **10,000.00** | **0.00** | **10,000.00** | **0.00** | **(0.00)** | **0.00** |
| *****Total Expenditures** | | **10,000.00** | **10,000.00** | **0.00** | **10,000.00** | **0.00** | **(0.00)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 | (10,000.00) | (10,000.00) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **10,000.00** | **0.00** | **(10,000.00)** | **(10,000.00)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **10,000.00** | **0.00** | **(10,000.00)** | **(10,000.00)** |

Grant: 11H616 - Managing Systems to Improve Status: Active Type: Appropriations
Fund: 11RD22 - Managing Systems to Improve 2015 FMGR: Brito, Andre Fonseca De

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Brito, Andre Fonseca De | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 08/13/201 | IDC Basis Code: | | Equipment Vesting | USNH |
| Sponsor ID: | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UBBIOL | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 7/1/13 - 9/30/18 | Rev Account: | 520000 | Fund Type Level 2 | P2 | | |

**Org: UBAEEQ - AES Equipment Org**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 711200 | Research Supplies | 0.00 | 0.00 | 1,960.00 | 4,410.38 | 0.00 | (4,410.38) | (4,410.38) |
| 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 3,057.03 | 3,057.03 | 0.00 | (3,057.03) | (3,057.03) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 870.00 | 0.00 | (870.00) | (870.00) |
| **Subtotal: Non-Travel Support** | | **0.00** | **0.00** | **5,017.03** | **8,337.41** | **0.00** | **(8,337.41)** | **(8,337.41)** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **0.00** | **0.00** | **5,017.03** | **8,337.41** | **0.00** | **(8,337.41)** | **(8,337.41)** |
| 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 | 12,949.72 | 0.00 | (12,949.72) | (12,949.72) |
| ***Total: 74 - Capitalizable Plant and Equipment** | | **0.00** | **0.00** | **0.00** | **12,949.72** | **0.00** | **(12,949.72)** | **(12,949.72)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **5,017.03** | **21,287.13** | **0.00** | **(21,287.13)** | **(21,287.13)** |
| *****Total Expenditures** | | **0.00** | **0.00** | **5,017.03** | **21,287.13** | **0.00** | **(21,287.13)** | **(21,287.13)** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 5,017.03 | 21,287.13 | 0.00 | (21,287.13) | (21,287.13) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **5,017.03** | **21,287.13** | **0.00** | **(21,287.13)** | **(21,287.13)** |
| *****Total Revenue** | | **0.00** | **0.00** | **5,017.03** | **21,287.13** | **0.00** | **(21,287.13)** | **(21,287.13)** |

Grant: 11H616 - Managing Systems to Improve Status: Active Type: Appropriations
Fund: 11RD22 - Managing Systems to Improve 2015 FMGR: Brito, Andre Fonseca De

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Brito, Andre Fonseca De | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 08/13/201 | IDC Basis Code: | | Equipment Vesting | USNH |
| Sponsor ID: | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UBBIOL | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 7/1/13 - 9/30/18 | Rev Account: | 520000 | Fund Type Level 2 | P2 | | |

**Org: UBAEGD - AES Grad Program**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 2,513.27 | 2,513.27 | 0.00 | (2,513.27) | (2,513.27) |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 5,580.79 | 0.00 | (5,580.79) | (5,580.79) |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **0.00** | **2,513.27** | **8,094.06** | **0.00** | **(8,094.06)** | **(8,094.06)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **2,513.27** | **8,094.06** | **0.00** | **(8,094.06)** | **(8,094.06)** |
| *****Total Expenditures** | | **0.00** | **0.00** | **2,513.27** | **8,094.06** | **0.00** | **(8,094.06)** | **(8,094.06)** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 2,513.27 | 8,094.06 | 0.00 | (8,094.06) | (8,094.06) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **2,513.27** | **8,094.06** | **0.00** | **(8,094.06)** | **(8,094.06)** |
| *****Total Revenue** | | **0.00** | **0.00** | **2,513.27** | **8,094.06** | **0.00** | **(8,094.06)** | **(8,094.06)** |

Grant: 11H616 - Managing Systems to Improve Status: Active Type: Appropriations
Fund: 11RD22 - Managing Systems to Improve 2015 FMGR: Brito, Andre Fonseca De

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Brito, Andre Fonseca De | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 08/13/201 | IDC Basis Code: | | Equipment Vesting | USNH |
| Sponsor ID: | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UBBIOL | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 7/1/13 - 9/30/18 | Rev Account: | 520000 | Fund Type Level 2 | P2 | | |

**Org: UBAEPD - AES Funded Post Doc Awards**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 611Q90 Post Doc | 0.00 | 0.00 | 1,939.87 | 13,917.11 | 0.00 | (13,917.11) | (13,917.11) |
| ***Total: 61 - Salaries and Wages** | **0.00** | **0.00** | **1,939.87** | **13,917.11** | **0.00** | **(13,917.11)** | **(13,917.11)** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **1,939.87** | **13,917.11** | **0.00** | **(13,917.11)** | **(13,917.11)** |
| *****Total Expenditures** | **0.00** | **0.00** | **1,939.87** | **13,917.11** | **0.00** | **(13,917.11)** | **(13,917.11)** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 1,939.87 | 13,917.11 | 0.00 | (13,917.11) | (13,917.11) |
| ***Total: 52 - Appropriations** | **0.00** | **0.00** | **1,939.87** | **13,917.11** | **0.00** | **(13,917.11)** | **(13,917.11)** |
| *****Total Revenue** | **0.00** | **0.00** | **1,939.87** | **13,917.11** | **0.00** | **(13,917.11)** | **(13,917.11)** |

Grant: 11H616 - Managing Systems to Improve Status: Active Type: Appropriations
Fund: 11RD22 - Managing Systems to Improve 2015 FMGR: Brito, Andre Fonseca De

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Brito, Andre Fonseca De | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 08/13/201 | IDC Basis Code: | | Equipment Vesting | USNH |
| Sponsor ID: | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UBBIOL | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 7/1/13 - 9/30/18 | Rev Account: | 520000 | Fund Type Level 2 | P2 | | |

**Org: UBBIAN - PI Andre Brito**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 711110 | Supplies-Animal Feed-Care | 0.00 | 0.00 | 0.00 | 18.84 | 0.00 | (18.84) | (18.84) |
| 711148 | Supplies-Bottled Gas | 0.00 | 0.00 | 9.24 | 9.24 | 0.00 | (9.24) | (9.24) |
| 711200 | Research Supplies | 20,000.00 | 20,000.00 | 82.00 | 5,985.49 | 0.00 | 14,014.51 | 14,014.51 |
| 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 850.00 | 0.00 | (850.00) | (850.00) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 63.00 | 259.00 | 0.00 | (259.00) | (259.00) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 705.00 | 9,777.10 | 3,136.00 | (12,913.10) | (12,913.10) |
| **Subtotal: Non-Travel Support** | | **20,000.00** | **20,000.00** | **859.24** | **16,899.67** | **3,136.00** | **(35.67)** | **(35.67)** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **20,000.00** | **20,000.00** | **859.24** | **16,899.67** | **3,136.00** | **(35.67)** | **(35.67)** |
| ****Total Direct Cost Expenditures** | | **20,000.00** | **20,000.00** | **859.24** | **16,899.67** | **3,136.00** | **(35.67)** | **(35.67)** |
| *****Total Expenditures** | | **20,000.00** | **20,000.00** | **859.24** | **16,899.67** | **3,136.00** | **(35.67)** | **(35.67)** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 859.24 | 16,899.67 | 0.00 | (16,899.67) | (16,899.67) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **859.24** | **16,899.67** | **0.00** | **(16,899.67)** | **(16,899.67)** |
| *****Total Revenue** | | **0.00** | **0.00** | **859.24** | **16,899.67** | **0.00** | **(16,899.67)** | **(16,899.67)** |

Grant: 11H618 - Solutions to Bee Health Status: Active Type: Appropriations
Fund: 11RC24 - Solutions to Bee Health 2014 FMGR: Rehan, Sandra M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Rehan, Sandra M | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 03/01/201 | IDC Basis Code: | | Equipment Vesting | USNH |
| Sponsor ID: | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UBBIOL | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 2/27/14 - 9/30/14 | Rev Account: | 520000 | Fund Type Level 2 | P2 | | |

**Org: UBAEPD - AES Funded Post Doc Awards**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 611Q90 Post Doc | 0.00 | 140.08 | 0.00 | 140.08 | 0.00 | (140.08) | 0.00 |
| ***Total: 61 - Salaries and Wages** | **0.00** | **140.08** | **0.00** | **140.08** | **0.00** | **(140.08)** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **140.08** | **0.00** | **140.08** | **0.00** | **(140.08)** | **0.00** |
| *****Total Expenditures** | **0.00** | **140.08** | **0.00** | **140.08** | **0.00** | **(140.08)** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 140.08 | 0.00 | (140.08) | (140.08) |
| ***Total: 52 - Appropriations** | **0.00** | **0.00** | **0.00** | **140.08** | **0.00** | **(140.08)** | **(140.08)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **140.08** | **0.00** | **(140.08)** | **(140.08)** |

Grant: 11H618 - Solutions to Bee Health Status: Active Type: Appropriations
Fund: 11RC24 - Solutions to Bee Health 2014 FMGR: Rehan, Sandra M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Rehan, Sandra M | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 03/01/201 | IDC Basis Code: | | Equipment Vesting | USNH |
| Sponsor ID: | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UBBIOL | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 2/27/14 - 9/30/14 | Rev Account: | 520000 | Fund Type Level 2 | P2 | | |

**Org: UBBISR - PI Sandra Rehan**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPHX | Part Time Hourly | 0.00 | 761.25 | 0.00 | 761.25 | 0.00 | (761.25) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **761.25** | **0.00** | **761.25** | **0.00** | **(761.25)** | **0.00** |
| 710000 | In-State Travel | 0.00 | 42.00 | 0.00 | 42.00 | 0.00 | (42.00) | 0.00 |
| **Subtotal: Travel** | | **0.00** | **42.00** | **0.00** | **42.00** | **0.00** | **(42.00)** | **0.00** |
| 711132 | Supplies-Software Incl Site License | 0.00 | 295.91 | 0.00 | 295.91 | 0.00 | (295.91) | 0.00 |
| 711200 | Research Supplies | 0.00 | 2,801.84 | 0.00 | 2,801.84 | 0.00 | (2,801.84) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 6,099.00 | 0.00 | 6,099.00 | 0.00 | (6,099.00) | 0.00 |
| **Subtotal: Non-Travel Support** | | **0.00** | **9,196.75** | **0.00** | **9,196.75** | **0.00** | **(9,196.75)** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **0.00** | **9,238.75** | **0.00** | **9,238.75** | **0.00** | **(9,238.75)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **10,000.00** | **0.00** | **10,000.00** | **0.00** | **(10,000.00)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **10,000.00** | **0.00** | **10,000.00** | **0.00** | **(10,000.00)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 | (10,000.00) | (10,000.00) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **10,000.00** | **0.00** | **(10,000.00)** | **(10,000.00)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **10,000.00** | **0.00** | **(10,000.00)** | **(10,000.00)** |

Grant: 11H619 - Soil Microbial Efficiency Status: Active Type: Appropriations
Fund: 11HD47 - Soil Microbial Efficiency 2015 FMGR: Frey, Serita D

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Frey, Serita D | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 09/04/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/14 - 9/30/18 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEEQ - AES Equipment Org**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 | 527.60 | 0.00 | (527.60) | (527.60) |
| **Subtotal: Non-Travel Support** | | **0.00** | **0.00** | **0.00** | **527.60** | **0.00** | **(527.60)** | **(527.60)** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **0.00** | **0.00** | **0.00** | **527.60** | **0.00** | **(527.60)** | **(527.60)** |
| 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 | 11,393.74 | 0.00 | (11,393.74) | (11,393.74) |
| ***Total: 74 - Capitalizable Plant and Equipment** | | **0.00** | **0.00** | **0.00** | **11,393.74** | **0.00** | **(11,393.74)** | **(11,393.74)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **11,921.34** | **0.00** | **(11,921.34)** | **(11,921.34)** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **11,921.34** | **0.00** | **(11,921.34)** | **(11,921.34)** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 11,921.34 | 0.00 | (11,921.34) | (11,921.34) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **11,921.34** | **0.00** | **(11,921.34)** | **(11,921.34)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **11,921.34** | **0.00** | **(11,921.34)** | **(11,921.34)** |

Grant: 11H619 - Soil Microbial Efficiency Status: Active Type: Appropriations
Fund: 11HD47 - Soil Microbial Efficiency 2015 FMGR: Frey, Serita D

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Frey, Serita D | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 09/04/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/14 - 9/30/18 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEGD - AES Grad Program**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 945.99 | 945.99 | 0.00 | (945.99) | (945.99) |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 5,713.68 | 0.00 | (5,713.68) | (5,713.68) |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **0.00** | **945.99** | **6,659.67** | **0.00** | **(6,659.67)** | **(6,659.67)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **945.99** | **6,659.67** | **0.00** | **(6,659.67)** | **(6,659.67)** |
| *****Total Expenditures** | | **0.00** | **0.00** | **945.99** | **6,659.67** | **0.00** | **(6,659.67)** | **(6,659.67)** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 945.99 | 6,659.67 | 0.00 | (6,659.67) | (6,659.67) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **945.99** | **6,659.67** | **0.00** | **(6,659.67)** | **(6,659.67)** |
| *****Total Revenue** | | **0.00** | **0.00** | **945.99** | **6,659.67** | **0.00** | **(6,659.67)** | **(6,659.67)** |

Grant: 11H619 - Soil Microbial Efficiency Status: Active Type: Appropriations
Fund: 11HD47 - Soil Microbial Efficiency 2015 FMGR: Frey, Serita D

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Frey, Serita D | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 09/04/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/14 - 9/30/18 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEPD - AES Funded Post Doc Awards**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 611Q90 Post Doc | 0.00 | 0.00 | 1,737.94 | 12,551.76 | 0.00 | (12,551.76) | (12,551.76) |
| ***Total: 61 - Salaries and Wages** | **0.00** | **0.00** | **1,737.94** | **12,551.76** | **0.00** | **(12,551.76)** | **(12,551.76)** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **1,737.94** | **12,551.76** | **0.00** | **(12,551.76)** | **(12,551.76)** |
| *****Total Expenditures** | **0.00** | **0.00** | **1,737.94** | **12,551.76** | **0.00** | **(12,551.76)** | **(12,551.76)** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 1,737.94 | 12,551.76 | 0.00 | (12,551.76) | (12,551.76) |
| ***Total: 52 - Appropriations** | **0.00** | **0.00** | **1,737.94** | **12,551.76** | **0.00** | **(12,551.76)** | **(12,551.76)** |
| *****Total Revenue** | **0.00** | **0.00** | **1,737.94** | **12,551.76** | **0.00** | **(12,551.76)** | **(12,551.76)** |

Grant: 11H619 - Soil Microbial Efficiency Status: Active Type: Appropriations
Fund: 11HD47 - Soil Microbial Efficiency 2015 FMGR: Frey, Serita D

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Frey, Serita D | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 09/04/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/14 - 9/30/18 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBNRSF - PI Serita Frey**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 2,365.00 | 2,365.00 | 0.00 | (2,365.00) | (2,365.00) |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **0.00** | **2,365.00** | **2,365.00** | **0.00** | **(2,365.00)** | **(2,365.00)** |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 20.00 | 360.00 | 0.00 | (360.00) | (360.00) |
| **Subtotal: Travel** | | **0.00** | **0.00** | **20.00** | **360.00** | **0.00** | **(360.00)** | **(360.00)** |
| 711200 | Research Supplies | 20,000.00 | 20,000.00 | 2,027.15 | 4,142.35 | 0.00 | 15,857.65 | 15,857.65 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 80.00 | 0.00 | (80.00) | (80.00) |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 256.84 | 0.00 | (256.84) | (256.84) |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 158.00 | 0.00 | (158.00) | (158.00) |
| **Subtotal: Non-Travel Support** | | **20,000.00** | **20,000.00** | **2,027.15** | **4,637.19** | **0.00** | **15,362.81** | **15,362.81** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **20,000.00** | **20,000.00** | **2,047.15** | **4,997.19** | **0.00** | **15,002.81** | **15,002.81** |
| ****Total Direct Cost Expenditures** | | **20,000.00** | **20,000.00** | **4,412.15** | **7,362.19** | **0.00** | **12,637.81** | **12,637.81** |
| *****Total Expenditures** | | **20,000.00** | **20,000.00** | **4,412.15** | **7,362.19** | **0.00** | **12,637.81** | **12,637.81** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 4,412.15 | 7,362.19 | 0.00 | (7,362.19) | (7,362.19) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **4,412.15** | **7,362.19** | **0.00** | **(7,362.19)** | **(7,362.19)** |
| *****Total Revenue** | | **0.00** | **0.00** | **4,412.15** | **7,362.19** | **0.00** | **(7,362.19)** | **(7,362.19)** |

Grant: 11H620 - Role of Landscape Heterogeneity NH Status: Active Type: Appropriations
Fund: 11HD48 - Role of landscape heterogeneity2015 FMGR: Wollheim, Wilfred M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wollheim, Wilfred M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 09/15/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/14 - 9/17/17 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEGD - AES Grad Program**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 886.19 | 886.19 | 0.00 | (886.19) | (886.19) |
| ***Total: 61 - Salaries and Wages** | **0.00** | **0.00** | **886.19** | **886.19** | **0.00** | **(886.19)** | **(886.19)** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **886.19** | **886.19** | **0.00** | **(886.19)** | **(886.19)** |
| *****Total Expenditures** | **0.00** | **0.00** | **886.19** | **886.19** | **0.00** | **(886.19)** | **(886.19)** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 886.19 | 886.19 | 0.00 | (886.19) | (886.19) |
| ***Total: 52 - Appropriations** | **0.00** | **0.00** | **886.19** | **886.19** | **0.00** | **(886.19)** | **(886.19)** |
| *****Total Revenue** | **0.00** | **0.00** | **886.19** | **886.19** | **0.00** | **(886.19)** | **(886.19)** |

Grant: 11H620 - Role of Landscape Heterogeneity NH Status: Active Type: Appropriations
Fund: 11HD48 - Role of landscape heterogeneity2015 FMGR: Wollheim, Wilfred M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wollheim, Wilfred M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 09/15/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/14 - 9/17/17 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEPD - AES Funded Post Doc Awards**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 | PAT | 0.00 | 0.00 | 2,253.10 | 16,191.46 | 0.00 | (16,191.46) | (16,191.46) |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **0.00** | **2,253.10** | **16,191.46** | **0.00** | **(16,191.46)** | **(16,191.46)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **2,253.10** | **16,191.46** | **0.00** | **(16,191.46)** | **(16,191.46)** |
| *****Total Expenditures** | | **0.00** | **0.00** | **2,253.10** | **16,191.46** | **0.00** | **(16,191.46)** | **(16,191.46)** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 2,253.10 | 16,191.46 | 0.00 | (16,191.46) | (16,191.46) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **2,253.10** | **16,191.46** | **0.00** | **(16,191.46)** | **(16,191.46)** |
| *****Total Revenue** | | **0.00** | **0.00** | **2,253.10** | **16,191.46** | **0.00** | **(16,191.46)** | **(16,191.46)** |

Grant: 11H620 - Role of Landscape Heterogeneity NH Status: Active Type: Appropriations
Fund: 11HD48 - Role of landscape heterogeneity2015 FMGR: Wollheim, Wilfred M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wollheim, Wilfred M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 09/15/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/14 - 9/17/17 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBNRWW - PI Will Wollheim**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 2,384.96 | 0.00 | (2,384.96) | (2,384.96) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 1,311.00 | 2,846.50 | 0.00 | (2,846.50) | (2,846.50) |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **0.00** | **1,311.00** | **5,231.46** | **0.00** | **(5,231.46)** | **(5,231.46)** |
| 711200 | Research Supplies | 15,000.00 | 14,045.55 | 0.00 | 0.00 | 0.00 | 15,000.00 | 14,045.55 |
| **Subtotal: Non-Travel Support** | | **15,000.00** | **14,045.55** | **0.00** | **0.00** | **0.00** | **15,000.00** | **14,045.55** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **15,000.00** | **14,045.55** | **0.00** | **0.00** | **0.00** | **15,000.00** | **14,045.55** |
| ****Total Direct Cost Expenditures** | | **15,000.00** | **14,045.55** | **1,311.00** | **5,231.46** | **0.00** | **9,768.54** | **8,814.09** |
| *****Total Expenditures** | | **15,000.00** | **14,045.55** | **1,311.00** | **5,231.46** | **0.00** | **9,768.54** | **8,814.09** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 1,311.00 | 5,231.46 | 0.00 | (5,231.46) | (5,231.46) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **1,311.00** | **5,231.46** | **0.00** | **(5,231.46)** | **(5,231.46)** |
| *****Total Revenue** | | **0.00** | **0.00** | **1,311.00** | **5,231.46** | **0.00** | **(5,231.46)** | **(5,231.46)** |

Grant: 11H621 - White Worm Agriculture and Use Status: Active Type: Appropriations
Fund: 11HD49 - White worm Agriculture and Use 2015 FMGR: Fairchild, Elizabeth A

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Fairchild, Elizabeth A | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 08/13/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBBIOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/14 - 9/30/17 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBBIEF - PI Elizabeth Fairchild**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 5,109.23 | 0.00 | (5,109.23) | (5,109.23) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 1,874.00 | 2,108.00 | 0.00 | (2,108.00) | (2,108.00) |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **0.00** | **1,874.00** | **7,217.23** | **0.00** | **(7,217.23)** | **(7,217.23)** |
| 711200 | Research Supplies | 15,000.00 | 13,043.19 | 116.64 | 940.48 | 0.00 | 14,059.52 | 12,102.71 |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 194.85 | 0.00 | (194.85) | (194.85) |
| **Subtotal: Non-Travel Support** | | **15,000.00** | **13,043.19** | **116.64** | **1,135.33** | **0.00** | **13,864.67** | **11,907.86** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **15,000.00** | **13,043.19** | **116.64** | **1,135.33** | **0.00** | **13,864.67** | **11,907.86** |
| ****Total Direct Cost Expenditures** | | **15,000.00** | **13,043.19** | **1,990.64** | **8,352.56** | **0.00** | **6,647.44** | **4,690.63** |
| *****Total Expenditures** | | **15,000.00** | **13,043.19** | **1,990.64** | **8,352.56** | **0.00** | **6,647.44** | **4,690.63** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 1,990.64 | 8,352.56 | 0.00 | (8,352.56) | (8,352.56) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **1,990.64** | **8,352.56** | **0.00** | **(8,352.56)** | **(8,352.56)** |
| *****Total Revenue** | | **0.00** | **0.00** | **1,990.64** | **8,352.56** | **0.00** | **(8,352.56)** | **(8,352.56)** |

Grant: 11H622 - Enhancement of Oyster Farming in NH Status: Active Type: Appropriations
Fund: 11HD50 - Enhancement of Oyster Farming 2015 FMGR: Grizzle, Raymond Edward

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Grizzle, Raymond Edward | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 08/13/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBBIOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/14 - 9/30/17 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEGD - AES Grad Program**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 1,892.00 | 1,892.00 | 0.00 | (1,892.00) | (1,892.00) |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **0.00** | **1,892.00** | **1,892.00** | **0.00** | **(1,892.00)** | **(1,892.00)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **1,892.00** | **1,892.00** | **0.00** | **(1,892.00)** | **(1,892.00)** |
| *****Total Expenditures** | | **0.00** | **0.00** | **1,892.00** | **1,892.00** | **0.00** | **(1,892.00)** | **(1,892.00)** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 1,892.00 | 1,892.00 | 0.00 | (1,892.00) | (1,892.00) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **1,892.00** | **1,892.00** | **0.00** | **(1,892.00)** | **(1,892.00)** |
| *****Total Revenue** | | **0.00** | **0.00** | **1,892.00** | **1,892.00** | **0.00** | **(1,892.00)** | **(1,892.00)** |

Grant: 11H622 - Enhancement of Oyster Farming in NH Status: Active Type: Appropriations
Fund: 11HD50 - Enhancement of Oyster Farming 2015 FMGR: Grizzle, Raymond Edward

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Grizzle, Raymond Edward | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 08/13/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBBIOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/14 - 9/30/17 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBBIRB - PI Raymond E Grizzle**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 1,961.76 | 10,690.23 | 0.00 | (10,690.23) | (10,690.23) |
| ***Total: 61 - Salaries and Wages** | **0.00** | **0.00** | **1,961.76** | **10,690.23** | **0.00** | **(10,690.23)** | **(10,690.23)** |
| 711200 Research Supplies | 15,000.00 | 11,080.27 | 0.00 | 124.19 | 0.00 | 14,875.81 | 10,956.08 |
| **Subtotal: Non-Travel Support** | **15,000.00** | **11,080.27** | **0.00** | **124.19** | **0.00** | **14,875.81** | **10,956.08** |
| ***Total: 71 - Support (Travel & Non-Travel)** | **15,000.00** | **11,080.27** | **0.00** | **124.19** | **0.00** | **14,875.81** | **10,956.08** |
| ****Total Direct Cost Expenditures** | **15,000.00** | **11,080.27** | **1,961.76** | **10,814.42** | **0.00** | **4,185.58** | **265.85** |
| *****Total Expenditures** | **15,000.00** | **11,080.27** | **1,961.76** | **10,814.42** | **0.00** | **4,185.58** | **265.85** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 1,961.76 | 10,814.42 | 0.00 | (10,814.42) | (10,814.42) |
| ***Total: 52 - Appropriations** | **0.00** | **0.00** | **1,961.76** | **10,814.42** | **0.00** | **(10,814.42)** | **(10,814.42)** |
| *****Total Revenue** | **0.00** | **0.00** | **1,961.76** | **10,814.42** | **0.00** | **(10,814.42)** | **(10,814.42)** |

Grant: 11H623 - Sustainable Greenhouse Production Status: Active Type: Appropriations
Fund: 11RD26 - Sustainable Greenhouse Prod 2015 FMGR: Krug, Brian A

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Krug, Brian A | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 09/25/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBBIOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/14 - 9/30/17 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAESP - AES Administration - Payroll**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 616F10 Extension Educator | 0.00 | 0.00 | 0.00 | 4,626.24 | 0.00 | (4,626.24) | (4,626.24) |
| ***Total: 61 - Salaries and Wages** | **0.00** | **0.00** | **0.00** | **4,626.24** | **0.00** | **(4,626.24)** | **(4,626.24)** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **4,626.24** | **0.00** | **(4,626.24)** | **(4,626.24)** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **4,626.24** | **0.00** | **(4,626.24)** | **(4,626.24)** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 4,626.24 | 0.00 | (4,626.24) | (4,626.24) |
| ***Total: 52 - Appropriations** | **0.00** | **0.00** | **0.00** | **4,626.24** | **0.00** | **(4,626.24)** | **(4,626.24)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **4,626.24** | **0.00** | **(4,626.24)** | **(4,626.24)** |

Grant: 11H623 - Sustainable Greenhouse Production Status: Active Type: Appropriations
Fund: 11RD26 - Sustainable Greenhouse Prod 2015 FMGR: Krug, Brian A

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Krug, Brian A | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 09/25/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBBIOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/14 - 9/30/17 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBBIBK - PI Brian Krug**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 38.30 | 0.00 | (38.30) | (38.30) |
| **Subtotal: Travel** | | **0.00** | **0.00** | **0.00** | **38.30** | **0.00** | **(38.30)** | **(38.30)** |
| 711200 | Research Supplies | 15,000.00 | 15,000.00 | 0.00 | 1,688.43 | 0.00 | 13,311.57 | 13,311.57 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 1,536.00 | 6,540.00 | 0.00 | (6,540.00) | (6,540.00) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 163.20 | 0.00 | (163.20) | (163.20) |
| **Subtotal: Non-Travel Support** | | **15,000.00** | **15,000.00** | **1,536.00** | **8,391.63** | **0.00** | **6,608.37** | **6,608.37** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **15,000.00** | **15,000.00** | **1,536.00** | **8,429.93** | **0.00** | **6,570.07** | **6,570.07** |
| ****Total Direct Cost Expenditures** | | **15,000.00** | **15,000.00** | **1,536.00** | **8,429.93** | **0.00** | **6,570.07** | **6,570.07** |
| *****Total Expenditures** | | **15,000.00** | **15,000.00** | **1,536.00** | **8,429.93** | **0.00** | **6,570.07** | **6,570.07** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 1,536.00 | 8,429.93 | 0.00 | (8,429.93) | (8,429.93) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **1,536.00** | **8,429.93** | **0.00** | **(8,429.93)** | **(8,429.93)** |
| *****Total Revenue** | | **0.00** | **0.00** | **1,536.00** | **8,429.93** | **0.00** | **(8,429.93)** | **(8,429.93)** |

Grant: 11H624 - Endocrine Control of Reproduction Status: Active Type: Appropriations
Fund: 11HD52 - Endocrine Control Reproduction 2015 FMGR: Sower, Stacia

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Sower, Stacia | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 08/13/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBMCBS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/14 - 9/30/18 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEEQ - AES Equipment Org**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 740000 Cap Equipment | 0.00 | 0.00 | 0.00 | 13,633.20 | 0.00 | (13,633.20) | (13,633.20) |
| ***Total: 74 - Capitalizable Plant and Equipment** | **0.00** | **0.00** | **0.00** | **13,633.20** | **0.00** | **(13,633.20)** | **(13,633.20)** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **13,633.20** | **0.00** | **(13,633.20)** | **(13,633.20)** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **13,633.20** | **0.00** | **(13,633.20)** | **(13,633.20)** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 13,633.20 | 0.00 | (13,633.20) | (13,633.20) |
| ***Total: 52 - Appropriations** | **0.00** | **0.00** | **0.00** | **13,633.20** | **0.00** | **(13,633.20)** | **(13,633.20)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **13,633.20** | **0.00** | **(13,633.20)** | **(13,633.20)** |

Grant: 11H624 - Endocrine Control of Reproduction Status: Active Type: Appropriations
Fund: 11HD52 - Endocrine Control Reproduction 2015 FMGR: Sower, Stacia

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Sower, Stacia | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 08/13/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBMCBS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/14 - 9/30/18 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEGD - AES Grad Program**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 1,963.41 | 1,963.41 | 0.00 | (1,963.41) | (1,963.41) |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 3,316.04 | 0.00 | (3,316.04) | (3,316.04) |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **0.00** | **1,963.41** | **5,279.45** | **0.00** | **(5,279.45)** | **(5,279.45)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **1,963.41** | **5,279.45** | **0.00** | **(5,279.45)** | **(5,279.45)** |
| *****Total Expenditures** | | **0.00** | **0.00** | **1,963.41** | **5,279.45** | **0.00** | **(5,279.45)** | **(5,279.45)** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 1,963.41 | 5,279.45 | 0.00 | (5,279.45) | (5,279.45) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **1,963.41** | **5,279.45** | **0.00** | **(5,279.45)** | **(5,279.45)** |
| *****Total Revenue** | | **0.00** | **0.00** | **1,963.41** | **5,279.45** | **0.00** | **(5,279.45)** | **(5,279.45)** |

Grant: 11H624 - Endocrine Control of Reproduction Status: Active Type: Appropriations
Fund: 11HD52 - Endocrine Control Reproduction 2015 FMGR: Sower, Stacia

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Sower, Stacia | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 08/13/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBMCBS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/14 - 9/30/18 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBMCSS - PI Stacia A Sower**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 711200 | Research Supplies | 15,000.00 | 15,000.00 | 2,046.30 | 11,350.71 | 0.00 | 3,649.29 | 3,649.29 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 57.00 | 0.00 | (57.00) | (57.00) |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 16.55 | 16.55 | 0.00 | (16.55) | (16.55) |
| 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 41.25 | 41.25 | 0.00 | (41.25) | (41.25) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 7.00 | 0.00 | (7.00) | (7.00) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 480.00 | 1,074.00 | 0.00 | (1,074.00) | (1,074.00) |
| **Subtotal: Non-Travel Support** | | **15,000.00** | **15,000.00** | **2,584.10** | **12,546.51** | **0.00** | **2,453.49** | **2,453.49** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **15,000.00** | **15,000.00** | **2,584.10** | **12,546.51** | **0.00** | **2,453.49** | **2,453.49** |
| ****Total Direct Cost Expenditures** | | **15,000.00** | **15,000.00** | **2,584.10** | **12,546.51** | **0.00** | **2,453.49** | **2,453.49** |
| *****Total Expenditures** | | **15,000.00** | **15,000.00** | **2,584.10** | **12,546.51** | **0.00** | **2,453.49** | **2,453.49** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 2,584.10 | 12,546.51 | 0.00 | (12,546.51) | (12,546.51) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **2,584.10** | **12,546.51** | **0.00** | **(12,546.51)** | **(12,546.51)** |
| *****Total Revenue** | | **0.00** | **0.00** | **2,584.10** | **12,546.51** | **0.00** | **(12,546.51)** | **(12,546.51)** |

Grant: 11H625 - Endemicity in NE shellfish waters Status: Active Type: Appropriations
Fund: 11HD53 - Endemicity NE shellfish waters 2015 FMGR: Whistler, Cheryl A

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Whistler, Cheryl A | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 09/15/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBMCBS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/14 - 9/30/17 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEGD - AES Grad Program**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 1,015.20 | 1,015.20 | 0.00 | (1,015.20) | (1,015.20) |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **0.00** | **1,015.20** | **1,015.20** | **0.00** | **(1,015.20)** | **(1,015.20)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **1,015.20** | **1,015.20** | **0.00** | **(1,015.20)** | **(1,015.20)** |
| *****Total Expenditures** | | **0.00** | **0.00** | **1,015.20** | **1,015.20** | **0.00** | **(1,015.20)** | **(1,015.20)** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 1,015.20 | 1,015.20 | 0.00 | (1,015.20) | (1,015.20) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **1,015.20** | **1,015.20** | **0.00** | **(1,015.20)** | **(1,015.20)** |
| *****Total Revenue** | | **0.00** | **0.00** | **1,015.20** | **1,015.20** | **0.00** | **(1,015.20)** | **(1,015.20)** |

Grant: 11H625 - Endemicity in NE shellfish waters Status: Active Type: Appropriations
Fund: 11HD53 - Endemicity NE shellfish waters 2015 FMGR: Whistler, Cheryl A

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Whistler, Cheryl A | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 09/15/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBMCBS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/14 - 9/30/17 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEPD - AES Funded Post Doc Awards**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 4,680.20 | 0.00 | (4,680.20) | (4,680.20) |
| ***Total: 61 - Salaries and Wages** | **0.00** | **0.00** | **0.00** | **4,680.20** | **0.00** | **(4,680.20)** | **(4,680.20)** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **4,680.20** | **0.00** | **(4,680.20)** | **(4,680.20)** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **4,680.20** | **0.00** | **(4,680.20)** | **(4,680.20)** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 4,680.20 | 0.00 | (4,680.20) | (4,680.20) |
| ***Total: 52 - Appropriations** | **0.00** | **0.00** | **0.00** | **4,680.20** | **0.00** | **(4,680.20)** | **(4,680.20)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **4,680.20** | **0.00** | **(4,680.20)** | **(4,680.20)** |

Grant: 11H625 - Endemicity in NE shellfish waters Status: Active Type: Appropriations
Fund: 11HD53 - Endemicity NE shellfish waters 2015 FMGR: Whistler, Cheryl A

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Whistler, Cheryl A | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 09/15/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBMCBS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/14 - 9/30/17 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAESP - AES Administration - Payroll**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 5,583.60 | 5,583.60 | 0.00 | (5,583.60) | (5,583.60) |
| 615F10 | PAT | 0.00 | 0.00 | 11,551.74 | 11,551.74 | 0.00 | (11,551.74) | (11,551.74) |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **0.00** | **17,135.34** | **17,135.34** | **0.00** | **(17,135.34)** | **(17,135.34)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **17,135.34** | **17,135.34** | **0.00** | **(17,135.34)** | **(17,135.34)** |
| *****Total Expenditures** | | **0.00** | **0.00** | **17,135.34** | **17,135.34** | **0.00** | **(17,135.34)** | **(17,135.34)** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 17,135.34 | 17,135.34 | 0.00 | (17,135.34) | (17,135.34) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **17,135.34** | **17,135.34** | **0.00** | **(17,135.34)** | **(17,135.34)** |
| *****Total Revenue** | | **0.00** | **0.00** | **17,135.34** | **17,135.34** | **0.00** | **(17,135.34)** | **(17,135.34)** |

Grant: 11H625 - Endemicity in NE shellfish waters Status: Active Type: Appropriations
Fund: 11HD53 - Endemicity NE shellfish waters 2015 FMGR: Whistler, Cheryl A

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Whistler, Cheryl A | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 09/15/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBMCBS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/14 - 9/30/17 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBMCCH - PI Cheryl Whistler**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 2,033.50 | 2,033.50 | 0.00 | (2,033.50) | (2,033.50) |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **0.00** | **2,033.50** | **2,033.50** | **0.00** | **(2,033.50)** | **(2,033.50)** |
| 711200 | Research Supplies | 15,000.00 | 15,000.00 | 2,370.13 | 7,031.32 | 0.00 | 7,968.68 | 7,968.68 |
| 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 861.86 | 0.00 | (861.86) | (861.86) |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 8.26 | 8.26 | 0.00 | (8.26) | (8.26) |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 70.06 | 0.00 | (70.06) | (70.06) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 167.50 | 197.50 | 0.00 | (197.50) | (197.50) |
| **Subtotal: Non-Travel Support** | | **15,000.00** | **15,000.00** | **2,545.89** | **8,169.00** | **0.00** | **6,831.00** | **6,831.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **15,000.00** | **15,000.00** | **2,545.89** | **8,169.00** | **0.00** | **6,831.00** | **6,831.00** |
| ****Total Direct Cost Expenditures** | | **15,000.00** | **15,000.00** | **4,579.39** | **10,202.50** | **0.00** | **4,797.50** | **4,797.50** |
| *****Total Expenditures** | | **15,000.00** | **15,000.00** | **4,579.39** | **10,202.50** | **0.00** | **4,797.50** | **4,797.50** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 4,579.39 | 10,202.50 | 0.00 | (10,202.50) | (10,202.50) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **4,579.39** | **10,202.50** | **0.00** | **(10,202.50)** | **(10,202.50)** |
| *****Total Revenue** | | **0.00** | **0.00** | **4,579.39** | **10,202.50** | **0.00** | **(10,202.50)** | **(10,202.50)** |

Grant: 11H626 - Aquaculture System in Gulf of ME Status: Active Type: Appropriations
Fund: 11HD54 - Aquaculture System 2015 FMGR: Harris, Larry

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Harris, Larry | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 08/13/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBBIOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/14 - 9/30/17 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEGD - AES Grad Program**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 2,778.19 | 2,778.19 | 0.00 | (2,778.19) | (2,778.19) |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 5,713.68 | 0.00 | (5,713.68) | (5,713.68) |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **0.00** | **2,778.19** | **8,491.87** | **0.00** | **(8,491.87)** | **(8,491.87)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **2,778.19** | **8,491.87** | **0.00** | **(8,491.87)** | **(8,491.87)** |
| *****Total Expenditures** | | **0.00** | **0.00** | **2,778.19** | **8,491.87** | **0.00** | **(8,491.87)** | **(8,491.87)** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 2,778.19 | 8,491.87 | 0.00 | (8,491.87) | (8,491.87) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **2,778.19** | **8,491.87** | **0.00** | **(8,491.87)** | **(8,491.87)** |
| *****Total Revenue** | | **0.00** | **0.00** | **2,778.19** | **8,491.87** | **0.00** | **(8,491.87)** | **(8,491.87)** |

Grant: 11H626 - Aquaculture System in Gulf of ME Status: Active Type: Appropriations
Fund: 11HD54 - Aquaculture System 2015 FMGR: Harris, Larry

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Harris, Larry | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 08/13/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBBIOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/14 - 9/30/17 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBBILH - PI Larry G Harris**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 341.95 | 0.00 | (341.95) | (341.95) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 189.32 | 0.00 | (189.32) | (189.32) |
| **Subtotal: Travel** | | **0.00** | **0.00** | **0.00** | **531.27** | **0.00** | **(531.27)** | **(531.27)** |
| 711200 | Research Supplies | 15,000.00 | 15,000.00 | 810.37 | 3,004.15 | 0.00 | 11,995.85 | 11,995.85 |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 1,500.00 | 3,200.00 | 0.00 | (3,200.00) | (3,200.00) |
| 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 557.68 | 1,127.67 | 0.00 | (1,127.67) | (1,127.67) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 20.00 | 50.00 | 0.00 | (50.00) | (50.00) |
| **Subtotal: Non-Travel Support** | | **15,000.00** | **15,000.00** | **2,888.05** | **7,381.82** | **0.00** | **7,618.18** | **7,618.18** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **15,000.00** | **15,000.00** | **2,888.05** | **7,913.09** | **0.00** | **7,086.91** | **7,086.91** |
| 780100 | Electricity | 0.00 | 0.00 | 361.00 | 1,174.00 | 0.00 | (1,174.00) | (1,174.00) |
| ***Total: 78 - Utilities** | | **0.00** | **0.00** | **361.00** | **1,174.00** | **0.00** | **(1,174.00)** | **(1,174.00)** |
| ****Total Direct Cost Expenditures** | | **15,000.00** | **15,000.00** | **3,249.05** | **9,087.09** | **0.00** | **5,912.91** | **5,912.91** |
| *****Total Expenditures** | | **15,000.00** | **15,000.00** | **3,249.05** | **9,087.09** | **0.00** | **5,912.91** | **5,912.91** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 3,249.05 | 9,087.09 | 0.00 | (9,087.09) | (9,087.09) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **3,249.05** | **9,087.09** | **0.00** | **(9,087.09)** | **(9,087.09)** |
| *****Total Revenue** | | **0.00** | **0.00** | **3,249.05** | **9,087.09** | **0.00** | **(9,087.09)** | **(9,087.09)** |

Grant: 11H627 - North Atlantic Seaweeds Selection Status: Active Type: Appropriations
Fund: 11HD55 - North Atlantic Seaweeds 2015 FMGR: Klein, Anita S

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Klein, Anita S | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 09/03/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBBIOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/14 - 9/30/17 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEEQ - AES Equipment Org**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 740000 Cap Equipment | 0.00 | 0.00 | 17,921.25 | 17,921.25 | 0.00 | (17,921.25) | (17,921.25) |
| ***Total: 74 - Capitalizable Plant and Equipment** | **0.00** | **0.00** | **17,921.25** | **17,921.25** | **0.00** | **(17,921.25)** | **(17,921.25)** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **17,921.25** | **17,921.25** | **0.00** | **(17,921.25)** | **(17,921.25)** |
| *****Total Expenditures** | **0.00** | **0.00** | **17,921.25** | **17,921.25** | **0.00** | **(17,921.25)** | **(17,921.25)** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 17,921.25 | 17,921.25 | 0.00 | (17,921.25) | (17,921.25) |
| ***Total: 52 - Appropriations** | **0.00** | **0.00** | **17,921.25** | **17,921.25** | **0.00** | **(17,921.25)** | **(17,921.25)** |
| *****Total Revenue** | **0.00** | **0.00** | **17,921.25** | **17,921.25** | **0.00** | **(17,921.25)** | **(17,921.25)** |

Grant: 11H627 - North Atlantic Seaweeds Selection Status: Active Type: Appropriations
Fund: 11HD55 - North Atlantic Seaweeds 2015 FMGR: Klein, Anita S

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Klein, Anita S | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 09/03/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBBIOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/14 - 9/30/17 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEGD - AES Grad Program**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 886.19 | 886.19 | 0.00 | (886.19) | (886.19) |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 5,358.86 | 0.00 | (5,358.86) | (5,358.86) |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **0.00** | **886.19** | **6,245.05** | **0.00** | **(6,245.05)** | **(6,245.05)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **886.19** | **6,245.05** | **0.00** | **(6,245.05)** | **(6,245.05)** |
| *****Total Expenditures** | | **0.00** | **0.00** | **886.19** | **6,245.05** | **0.00** | **(6,245.05)** | **(6,245.05)** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 886.19 | 6,245.05 | 0.00 | (6,245.05) | (6,245.05) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **886.19** | **6,245.05** | **0.00** | **(6,245.05)** | **(6,245.05)** |
| *****Total Revenue** | | **0.00** | **0.00** | **886.19** | **6,245.05** | **0.00** | **(6,245.05)** | **(6,245.05)** |

Grant: 11H627 - North Atlantic Seaweeds Selection Status: Active Type: Appropriations
Fund: 11HD55 - North Atlantic Seaweeds 2015 FMGR: Klein, Anita S

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Klein, Anita S | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 09/03/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBBIOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/14 - 9/30/17 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBBIAK - PI Anita Klein**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 350.00 | 0.00 | (350.00) | (350.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 822.10 | 822.10 | 0.00 | (822.10) | (822.10) |
| **Subtotal: Travel** | | **0.00** | **0.00** | **822.10** | **1,172.10** | **0.00** | **(1,172.10)** | **(1,172.10)** |
| 711200 | Research Supplies | 15,000.00 | 15,000.00 | 0.00 | 427.83 | 0.00 | 14,572.17 | 14,572.17 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 49.95 | 0.00 | (49.95) | (49.95) |
| **Subtotal: Non-Travel Support** | | **15,000.00** | **15,000.00** | **0.00** | **477.78** | **0.00** | **14,522.22** | **14,522.22** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **15,000.00** | **15,000.00** | **822.10** | **1,649.88** | **0.00** | **13,350.12** | **13,350.12** |
| ****Total Direct Cost Expenditures** | | **15,000.00** | **15,000.00** | **822.10** | **1,649.88** | **0.00** | **13,350.12** | **13,350.12** |
| *****Total Expenditures** | | **15,000.00** | **15,000.00** | **822.10** | **1,649.88** | **0.00** | **13,350.12** | **13,350.12** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 822.10 | 1,649.88 | 0.00 | (1,649.88) | (1,649.88) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **822.10** | **1,649.88** | **0.00** | **(1,649.88)** | **(1,649.88)** |
| *****Total Revenue** | | **0.00** | **0.00** | **822.10** | **1,649.88** | **0.00** | **(1,649.88)** | **(1,649.88)** |

Grant: 11H628 - Solutions to Bee Problems Status: Active Type: Appropriations
Fund: 11RD25 - Solutions to Bee Problems 2015 FMGR: Rehan, Sandra M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Rehan, Sandra M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 08/19/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/14 - 9/30/19 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEEQ - AES Equipment Org**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 711200 | Research Supplies | 0.00 | 0.00 | 5,990.40 | 5,990.40 | 0.00 | (5,990.40) | (5,990.40) |
| 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 7,204.00 | 7,204.00 | 0.00 | (7,204.00) | (7,204.00) |
| **Subtotal: Non-Travel Support** | | **0.00** | **0.00** | **13,194.40** | **13,194.40** | **0.00** | **(13,194.40)** | **(13,194.40)** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **0.00** | **0.00** | **13,194.40** | **13,194.40** | **0.00** | **(13,194.40)** | **(13,194.40)** |
| 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 | 7,062.29 | 0.00 | (7,062.29) | (7,062.29) |
| 7404F2 | Equipment under Facility Projects | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: 74 - Capitalizable Plant and Equipment** | | **0.00** | **0.00** | **0.00** | **7,062.29** | **0.00** | **(7,062.29)** | **(7,062.29)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **13,194.40** | **20,256.69** | **0.00** | **(20,256.69)** | **(20,256.69)** |
| *****Total Expenditures** | | **0.00** | **0.00** | **13,194.40** | **20,256.69** | **0.00** | **(20,256.69)** | **(20,256.69)** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 13,194.40 | 20,256.69 | 0.00 | (20,256.69) | (20,256.69) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **13,194.40** | **20,256.69** | **0.00** | **(20,256.69)** | **(20,256.69)** |
| *****Total Revenue** | | **0.00** | **0.00** | **13,194.40** | **20,256.69** | **0.00** | **(20,256.69)** | **(20,256.69)** |

Grant: 11H628 - Solutions to Bee Problems Status: Active Type: Appropriations
Fund: 11RD25 - Solutions to Bee Problems 2015 FMGR: Rehan, Sandra M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Rehan, Sandra M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 08/19/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/14 - 9/30/19 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEGD - AES Grad Program**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 886.19 | 886.19 | 0.00 | (886.19) | (886.19) |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **0.00** | **886.19** | **886.19** | **0.00** | **(886.19)** | **(886.19)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **886.19** | **886.19** | **0.00** | **(886.19)** | **(886.19)** |
| *****Total Expenditures** | | **0.00** | **0.00** | **886.19** | **886.19** | **0.00** | **(886.19)** | **(886.19)** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 886.19 | 886.19 | 0.00 | (886.19) | (886.19) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **886.19** | **886.19** | **0.00** | **(886.19)** | **(886.19)** |
| *****Total Revenue** | | **0.00** | **0.00** | **886.19** | **886.19** | **0.00** | **(886.19)** | **(886.19)** |

Grant: 11H628 - Solutions to Bee Problems Status: Active Type: Appropriations
Fund: 11RD25 - Solutions to Bee Problems 2015 FMGR: Rehan, Sandra M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Rehan, Sandra M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 08/19/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/14 - 9/30/19 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEPD - AES Funded Post Doc Awards**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 611Q90 Post Doc | 0.00 | 0.00 | 4,202.30 | 15,968.69 | 0.00 | (15,968.69) | (15,968.69) |
| ***Total: 61 - Salaries and Wages** | **0.00** | **0.00** | **4,202.30** | **15,968.69** | **0.00** | **(15,968.69)** | **(15,968.69)** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **4,202.30** | **15,968.69** | **0.00** | **(15,968.69)** | **(15,968.69)** |
| *****Total Expenditures** | **0.00** | **0.00** | **4,202.30** | **15,968.69** | **0.00** | **(15,968.69)** | **(15,968.69)** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 4,202.30 | 15,968.69 | 0.00 | (15,968.69) | (15,968.69) |
| ***Total: 52 - Appropriations** | **0.00** | **0.00** | **4,202.30** | **15,968.69** | **0.00** | **(15,968.69)** | **(15,968.69)** |
| *****Total Revenue** | **0.00** | **0.00** | **4,202.30** | **15,968.69** | **0.00** | **(15,968.69)** | **(15,968.69)** |

Grant: 11H628 - Solutions to Bee Problems Status: Active Type: Appropriations
Fund: 11RD25 - Solutions to Bee Problems 2015 FMGR: Rehan, Sandra M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Rehan, Sandra M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 08/19/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/14 - 9/30/19 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBBISR - PI Sandra Rehan**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 3,045.00 | 0.00 | (3,045.00) | (3,045.00) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 456.00 | 0.00 | (456.00) | (456.00) |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **0.00** | **0.00** | **3,501.00** | **0.00** | **(3,501.00)** | **(3,501.00)** |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 990.27 | 1,036.27 | 0.00 | (1,036.27) | (1,036.27) |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 365.66 | 0.00 | (365.66) | (365.66) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,615.00 | 0.00 | (1,615.00) | (1,615.00) |
| **Subtotal: Travel** | | **0.00** | **0.00** | **990.27** | **3,016.93** | **0.00** | **(3,016.93)** | **(3,016.93)** |
| 711200 | Research Supplies | 15,000.00 | 15,000.00 | 1,256.48 | 2,435.35 | 0.00 | 12,564.65 | 12,564.65 |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 18.70 | 0.00 | (18.70) | (18.70) |
| 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 63.51 | 63.51 | 0.00 | (63.51) | (63.51) |
| 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 382.62 | 382.62 | 0.00 | (382.62) | (382.62) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 1,750.50 | 2,674.50 | 2,560.00 | (5,234.50) | (5,234.50) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 13.60 | 97.39 | 0.00 | (97.39) | (97.39) |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 50.00 | 0.00 | (50.00) | (50.00) |
| 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 | 200.00 | 0.00 | (200.00) | (200.00) |
| **Subtotal: Non-Travel Support** | | **15,000.00** | **15,000.00** | **3,466.71** | **5,922.07** | **2,560.00** | **6,517.93** | **6,517.93** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **15,000.00** | **15,000.00** | **4,456.98** | **8,939.00** | **2,560.00** | **3,501.00** | **3,501.00** |
| ****Total Direct Cost Expenditures** | | **15,000.00** | **15,000.00** | **4,456.98** | **12,440.00** | **2,560.00** | **(0.00)** | **(0.00)** |
| *****Total Expenditures** | | **15,000.00** | **15,000.00** | **4,456.98** | **12,440.00** | **2,560.00** | **(0.00)** | **(0.00)** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 4,456.98 | 12,440.00 | 0.00 | (12,440.00) | (12,440.00) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **4,456.98** | **12,440.00** | **0.00** | **(12,440.00)** | **(12,440.00)** |
| *****Total Revenue** | | **0.00** | **0.00** | **4,456.98** | **12,440.00** | **0.00** | **(12,440.00)** | **(12,440.00)** |

Grant: 11MS01 - Administration Status: Active Type: Appropriations
Fund: 11M000 - McIntire-Stennis Admin 2010 FMGR: Brady, Thomas E

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Trumble, William R | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/22/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBAEMS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBAEHA - Hatch Administration**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710100 | Out-of-State Travel | 0.00 | 650.67 | 0.00 | 650.67 | 0.00 | (650.67) | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 410.00 | 0.00 | 410.00 | 0.00 | (410.00) | 0.00 |
| **Subtotal: Travel** | | **0.00** | **1,060.67** | **0.00** | **1,060.67** | **0.00** | **(1,060.67)** | **0.00** |
| 711100 | Supplies-General | 0.00 | 1,534.42 | 0.00 | 1,534.42 | 0.00 | (1,534.42) | 0.00 |
| 711200 | Research Supplies | 20,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal: Non-Travel Support** | | **20,000.00** | **1,534.42** | **0.00** | **1,534.42** | **0.00** | **18,465.58** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **20,000.00** | **2,595.09** | **0.00** | **2,595.09** | **0.00** | **17,404.91** | **0.00** |
| 740000 | Cap Equipment | 0.00 | 3,242.15 | 0.00 | 3,242.15 | 0.00 | (3,242.15) | 0.00 |
| ***Total: 74 - Capitalizable Plant and Equipment** | | **0.00** | **3,242.15** | **0.00** | **3,242.15** | **0.00** | **(3,242.15)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **20,000.00** | **5,837.24** | **0.00** | **5,837.24** | **0.00** | **14,162.76** | **0.00** |
| *****Total Expenditures** | | **20,000.00** | **5,837.24** | **0.00** | **5,837.24** | **0.00** | **14,162.76** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 5,837.24 | 0.00 | (5,837.24) | (5,837.24) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **5,837.24** | **0.00** | **(5,837.24)** | **(5,837.24)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **5,837.24** | **0.00** | **(5,837.24)** | **(5,837.24)** |

Grant: 11MS01 - Administration Status: Active Type: Appropriations
Fund: 11M000 - McIntire-Stennis Admin 2010 FMGR: Brady, Thomas E

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Trumble, William R | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/22/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBAEMS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBAEHR - Hatch Regional Administration**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal: Non-Travel Support** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: 52 - Appropriations** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 11MS01 - Administration Status: Active Type: Appropriations
Fund: 11M000 - McIntire-Stennis Admin 2010 FMGR: Brady, Thomas E

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Trumble, William R | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/22/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBAEMS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEMS - Mcintyre-Stennis Administration**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 1,300.00 | 0.00 | 1,300.00 | 0.00 | (1,300.00) | 0.00 |
| **Subtotal: Non-Travel Support** | | **0.00** | **1,300.00** | **0.00** | **1,300.00** | **0.00** | **(1,300.00)** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **0.00** | **1,300.00** | **0.00** | **1,300.00** | **0.00** | **(1,300.00)** | **0.00** |
| 740000 | Cap Equipment | 0.00 | 2,682.67 | 0.00 | 2,682.67 | 0.00 | (2,682.67) | 0.00 |
| ***Total: 74 - Capitalizable Plant and Equipment** | | **0.00** | **2,682.67** | **0.00** | **2,682.67** | **0.00** | **(2,682.67)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **3,982.67** | **0.00** | **3,982.67** | **0.00** | **(3,982.67)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **3,982.67** | **0.00** | **3,982.67** | **0.00** | **(3,982.67)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 3,982.67 | 0.00 | (3,982.67) | (3,982.67) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **3,982.67** | **0.00** | **(3,982.67)** | **(3,982.67)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **3,982.67** | **0.00** | **(3,982.67)** | **(3,982.67)** |

Grant: 11MS01 - Administration Status: Active Type: Appropriations
Fund: 11M000 - McIntire-Stennis Admin 2010 FMGR: Brady, Thomas E

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Trumble, William R | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/22/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBAEMS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAESA - Agricultural Experiment Station Adm**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 44,253.00 | 0.00 | 0.00 | 0.00 | 0.00 | 44,253.00 | 0.00 |
| **Subtotal: Non-Travel Support** | | **44,253.00** | **0.00** | **0.00** | **0.00** | **0.00** | **44,253.00** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **44,253.00** | **0.00** | **0.00** | **0.00** | **0.00** | **44,253.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **44,253.00** | **0.00** | **0.00** | **0.00** | **0.00** | **44,253.00** | **0.00** |
| *****Total Expenditures** | | **44,253.00** | **0.00** | **0.00** | **0.00** | **0.00** | **44,253.00** | **0.00** |

Grant: 11MS01 - Administration Status: Active Type: Appropriations
Fund: 11M000 - McIntire-Stennis Admin 2010 FMGR: Brady, Thomas E

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Trumble, William R | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/22/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBAEMS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBAESP - AES Administration - Payroll**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 21,764.63 | 0.00 | 21,764.63 | 0.00 | (21,764.63) | 0.00 |
| 611FR5 | Retro Fac Tenure Track AAUP (UNH) | 0.00 | 215.34 | 0.00 | 215.34 | 0.00 | (215.34) | 0.00 |
| 614F10 | Academic Administrator | 38,168.81 | 51,346.15 | 0.00 | 51,346.15 | 0.00 | (13,177.34) | 0.00 |
| 614F1R | Retro Academic Administrator | 0.00 | 505.00 | 0.00 | 505.00 | 0.00 | (505.00) | 0.00 |
| 617BLG | Operating Staff-Longevity | 0.00 | 252.37 | 0.00 | 252.37 | 0.00 | (252.37) | 0.00 |
| 617F10 | Operating Staff | 9,613.85 | 12,932.89 | 0.00 | 12,932.89 | 0.00 | (3,319.04) | 0.00 |
| 617F1R | Retro Operating Staff (Reg) | 0.00 | 126.90 | 0.00 | 126.90 | 0.00 | (126.90) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **47,782.66** | **87,143.28** | **0.00** | **87,143.28** | **0.00** | **(39,360.62)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **47,782.66** | **87,143.28** | **0.00** | **87,143.28** | **0.00** | **(39,360.62)** | **0.00** |
| *****Total Expenditures** | | **47,782.66** | **87,143.28** | **0.00** | **87,143.28** | **0.00** | **(39,360.62)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 87,143.28 | 0.00 | (87,143.28) | (87,143.28) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **87,143.28** | **0.00** | **(87,143.28)** | **(87,143.28)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **87,143.28** | **0.00** | **(87,143.28)** | **(87,143.28)** |

Grant: 11MS01 - Administration Status: Active Type: Appropriations
Fund: 11M000 - McIntire-Stennis Admin 2010 FMGR: Brady, Thomas E

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Trumble, William R | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/22/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBAEMS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBNRWW - PI Will Wollheim**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 711100 | Supplies-General | 0.00 | 30.00 | 0.00 | 30.00 | 0.00 | (30.00) | 0.00 |
| 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal: Non-Travel Support** | | **0.00** | **30.00** | **0.00** | **30.00** | **0.00** | **(30.00)** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **0.00** | **30.00** | **0.00** | **30.00** | **0.00** | **(30.00)** | **0.00** |
| 740000 | Cap Equipment | 0.00 | 46,682.60 | 0.00 | 46,682.60 | 0.00 | (46,682.60) | 0.00 |
| ***Total: 74 - Capitalizable Plant and Equipment** | | **0.00** | **46,682.60** | **0.00** | **46,682.60** | **0.00** | **(46,682.60)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **46,712.60** | **0.00** | **46,712.60** | **0.00** | **(46,712.60)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **46,712.60** | **0.00** | **46,712.60** | **0.00** | **(46,712.60)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 46,712.60 | 0.00 | (46,712.60) | (46,712.60) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **46,712.60** | **0.00** | **(46,712.60)** | **(46,712.60)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **46,712.60** | **0.00** | **(46,712.60)** | **(46,712.60)** |

Grant: 11MS01 - Administration Status: Active Type: Appropriations
Fund: 11M100 - McIntire-Stennis Admin 2011 FMGR: Brady, Thomas E

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Trumble, William R | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/22/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBAEMS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEEQ - AES Equipment Org**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 711200 | Research Supplies | 0.00 | 17,313.00 | 0.00 | 17,313.00 | 0.00 | (17,313.00) | 0.00 |
| **Subtotal: Non-Travel Support** | | **0.00** | **17,313.00** | **0.00** | **17,313.00** | **0.00** | **(17,313.00)** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **0.00** | **17,313.00** | **0.00** | **17,313.00** | **0.00** | **(17,313.00)** | **0.00** |
| 740000 | Cap Equipment | 0.00 | 13,125.32 | 0.00 | 13,125.32 | 0.00 | (13,125.32) | 0.00 |
| ***Total: 74 - Capitalizable Plant and Equipment** | | **0.00** | **13,125.32** | **0.00** | **13,125.32** | **0.00** | **(13,125.32)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **30,438.32** | **0.00** | **30,438.32** | **0.00** | **(30,438.32)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **30,438.32** | **0.00** | **30,438.32** | **0.00** | **(30,438.32)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 30,438.32 | 0.00 | (30,438.32) | (30,438.32) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **30,438.32** | **0.00** | **(30,438.32)** | **(30,438.32)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **30,438.32** | **0.00** | **(30,438.32)** | **(30,438.32)** |

Grant: 11MS01 - Administration Status: Active Type: Appropriations
Fund: 11M100 - McIntire-Stennis Admin 2011 FMGR: Brady, Thomas E

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Trumble, William R | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/22/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBAEMS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEMS - Mcintyre-Stennis Administration**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710100 | Out-of-State Travel | 0.00 | 55.20 | 0.00 | 55.20 | 0.00 | (55.20) | 0.00 |
| **Subtotal: Travel** | | **0.00** | **55.20** | **0.00** | **55.20** | **0.00** | **(55.20)** | **0.00** |
| 711200 | Research Supplies | 20,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 0.00 |
| 717010 | Consulting-Information Technology | 0.00 | 2,558.33 | 0.00 | 2,558.33 | 0.00 | (2,558.33) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal: Non-Travel Support** | | **20,000.00** | **2,558.33** | **0.00** | **2,558.33** | **0.00** | **17,441.67** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **20,000.00** | **2,613.53** | **0.00** | **2,613.53** | **0.00** | **17,386.47** | **0.00** |
| ****Total Direct Cost Expenditures** | | **20,000.00** | **2,613.53** | **0.00** | **2,613.53** | **0.00** | **17,386.47** | **0.00** |
| *****Total Expenditures** | | **20,000.00** | **2,613.53** | **0.00** | **2,613.53** | **0.00** | **17,386.47** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 2,613.53 | 0.00 | (2,613.53) | (2,613.53) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **2,613.53** | **0.00** | **(2,613.53)** | **(2,613.53)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **2,613.53** | **0.00** | **(2,613.53)** | **(2,613.53)** |

Grant: 11MS01 - Administration Status: Active Type: Appropriations
Fund: 11M100 - McIntire-Stennis Admin 2011 FMGR: Brady, Thomas E

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Trumble, William R | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/22/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBAEMS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBAESA - Agricultural Experiment Station Adm**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal: Non-Travel Support** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 740000 Cap Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: 74 - Capitalizable Plant and Equipment** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 11MS01 - Administration Status: Active Type: Appropriations
Fund: 11M100 - McIntire-Stennis Admin 2011 FMGR: Brady, Thomas E

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Trumble, William R | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/22/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBAEMS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBAESP - AES Administration - Payroll**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 2,019.26 | 0.00 | 2,019.26 | 0.00 | (2,019.26) | 0.00 |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 3,404.21 | 0.00 | 3,404.21 | 0.00 | (3,404.21) | 0.00 |
| 611FR5 | Retro Fac Tenure Track AAUP (UNH) | 0.00 | 367.68 | 0.00 | 367.68 | 0.00 | (367.68) | 0.00 |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 4,933.64 | 0.00 | 4,933.64 | 0.00 | (4,933.64) | 0.00 |
| 614F10 | Academic Administrator | 38,932.76 | 64,057.22 | 0.00 | 64,057.22 | 0.00 | (25,124.46) | 0.00 |
| 615F10 | PAT | 0.00 | 6,587.89 | 0.00 | 6,587.89 | 0.00 | (6,587.89) | 0.00 |
| 617BHO | Operating Staff-Overtime | 0.00 | 16.78 | 0.00 | 16.78 | 0.00 | (16.78) | 0.00 |
| 617BLG | Operating Staff-Longevity | 130.84 | 593.39 | 0.00 | 593.39 | 0.00 | (462.55) | 0.00 |
| 617F10 | Operating Staff | 9,806.23 | 14,975.20 | 0.00 | 14,975.20 | 0.00 | (5,168.97) | 0.00 |
| 61CPEX | Part Time Salary | 0.00 | 172.41 | 0.00 | 172.41 | 0.00 | (172.41) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **48,869.83** | **97,127.68** | **0.00** | **97,127.68** | **0.00** | **(48,257.85)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **48,869.83** | **97,127.68** | **0.00** | **97,127.68** | **0.00** | **(48,257.85)** | **0.00** |
| *****Total Expenditures** | | **48,869.83** | **97,127.68** | **0.00** | **97,127.68** | **0.00** | **(48,257.85)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 97,127.68 | 0.00 | (97,127.68) | (97,127.68) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **97,127.68** | **0.00** | **(97,127.68)** | **(97,127.68)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **97,127.68** | **0.00** | **(97,127.68)** | **(97,127.68)** |

Grant: 11MS01 - Administration Status: Active Type: Appropriations
Fund: 11M100 - McIntire-Stennis Admin 2011 FMGR: Brady, Thomas E

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Trumble, William R | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/22/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBAEMS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBBIHB - Herbarium**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 61CPEX Part Time Salary | 0.00 | 2,942.99 | 0.00 | 2,942.99 | 0.00 | (2,942.99) | 0.00 |
| ***Total: 61 - Salaries and Wages** | **0.00** | **2,942.99** | **0.00** | **2,942.99** | **0.00** | **(2,942.99)** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **2,942.99** | **0.00** | **2,942.99** | **0.00** | **(2,942.99)** | **0.00** |
| *****Total Expenditures** | **0.00** | **2,942.99** | **0.00** | **2,942.99** | **0.00** | **(2,942.99)** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 2,942.99 | 0.00 | (2,942.99) | (2,942.99) |
| ***Total: 52 - Appropriations** | **0.00** | **0.00** | **0.00** | **2,942.99** | **0.00** | **(2,942.99)** | **(2,942.99)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **2,942.99** | **0.00** | **(2,942.99)** | **(2,942.99)** |

Grant: 11MS01 - Administration Status: Active Type: Appropriations
Fund: 11M100 - McIntire-Stennis Admin 2011 FMGR: Brady, Thomas E

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Trumble, William R | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/22/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBAEMS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBNRWW - PI Will Wollheim**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 740000 Cap Equipment | 0.00 | 15,135.00 | 0.00 | 15,135.00 | 0.00 | (15,135.00) | 0.00 |
| ***Total: 74 - Capitalizable Plant and Equipment** | **0.00** | **15,135.00** | **0.00** | **15,135.00** | **0.00** | **(15,135.00)** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **15,135.00** | **0.00** | **15,135.00** | **0.00** | **(15,135.00)** | **0.00** |
| *****Total Expenditures** | **0.00** | **15,135.00** | **0.00** | **15,135.00** | **0.00** | **(15,135.00)** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 15,135.00 | 0.00 | (15,135.00) | (15,135.00) |
| ***Total: 52 - Appropriations** | **0.00** | **0.00** | **0.00** | **15,135.00** | **0.00** | **(15,135.00)** | **(15,135.00)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **15,135.00** | **0.00** | **(15,135.00)** | **(15,135.00)** |

Grant: 11MS01 - Administration Status: Active Type: Appropriations
Fund: 11M200 - Administration FMGR: Brownell, Donna J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Trumble, William R | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 05/04/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBAEMS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBAEMS - Mcintyre-Stennis Administration**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61 | Salaries and Wages | 33,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 33,000.00 | 0.00 |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 16,084.63 | 0.00 | 16,084.63 | 0.00 | (16,084.63) | 0.00 |
| 611PXM | *OBS*[NSE] Supplemental-Other-Misc | 0.00 | 632.88 | 0.00 | 632.88 | 0.00 | (632.88) | 0.00 |
| 614F10 | Academic Administrator | 0.00 | 11,698.52 | 0.00 | 11,698.52 | 0.00 | (11,698.52) | 0.00 |
| 615F10 | PAT | 0.00 | 14,535.26 | 0.00 | 14,535.26 | 0.00 | (14,535.26) | 0.00 |
| 617F10 | Operating Staff | 0.00 | 4,440.47 | 0.00 | 4,440.47 | 0.00 | (4,440.47) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **33,000.00** | **47,391.76** | **0.00** | **47,391.76** | **0.00** | **(14,391.76)** | **0.00** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: 65 - Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 710100 | Out-of-State Travel | 0.00 | 1,067.18 | 0.00 | 1,067.18 | 0.00 | (1,067.18) | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 112.50 | 0.00 | 112.50 | 0.00 | (112.50) | 0.00 |
| **Subtotal: Travel** | | **0.00** | **1,179.68** | **0.00** | **1,179.68** | **0.00** | **(1,179.68)** | **0.00** |
| 71 | Support | 19,623.00 | 0.00 | 0.00 | 0.00 | 0.00 | 19,623.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 225.35 | 0.00 | 225.35 | 0.00 | (225.35) | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 719100 | Membership Dues & Fees | 0.00 | 6,316.51 | 0.00 | 6,316.51 | 0.00 | (6,316.51) | 0.00 |
| **Subtotal: Non-Travel Support** | | **19,623.00** | **6,541.86** | **0.00** | **6,541.86** | **0.00** | **13,081.14** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **19,623.00** | **7,721.54** | **0.00** | **7,721.54** | **0.00** | **11,901.46** | **0.00** |
| ****Total Direct Cost Expenditures** | | **52,623.00** | **55,113.30** | **0.00** | **55,113.30** | **0.00** | **(2,490.30)** | **0.00** |
| *****Total Expenditures** | | **52,623.00** | **55,113.30** | **0.00** | **55,113.30** | **0.00** | **(2,490.30)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 39,816.00 | 55,113.30 | 0.00 | 55,113.30 | 0.00 | (15,297.30) | 0.00 |
| ***Total: 52 - Appropriations** | | **39,816.00** | **55,113.30** | **0.00** | **55,113.30** | **0.00** | **(15,297.30)** | **0.00** |
| *****Total Revenue** | | **39,816.00** | **55,113.30** | **0.00** | **55,113.30** | **0.00** | **(15,297.30)** | **0.00** |

Grant: 11MS01 - Administration Status: Active Type: Appropriations
Fund: 11M200 - Administration FMGR: Brownell, Donna J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Trumble, William R | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 05/04/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBAEMS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAESA - Agricultural Experiment Station Adm**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 614F10 | Academic Administrator | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 11MS01 - Administration Status: Active Type: Appropriations
Fund: 11M300 - McIntire-Stennis Research Admin FMGR: Brownell, Donna J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Trumble, William R | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 07/15/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBAEMS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEMS - Mcintyre-Stennis Administration**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 3,238.90 | 5,245.99 | 0.00 | 5,245.99 | 0.00 | (2,007.09) | 0.00 |
| 614F10 | Academic Administrator | 9,100.73 | 15,224.38 | 0.00 | 15,224.38 | 0.00 | (6,123.65) | 0.00 |
| 615F10 | PAT | 0.00 | 4,991.65 | 0.00 | 4,991.65 | 0.00 | (4,991.65) | 0.00 |
| 617F10 | Operating Staff | 0.00 | 5,147.99 | 0.00 | 5,147.99 | 0.00 | (5,147.99) | 0.00 |
| 617PLG | *OBS*Operating Staff-Longevity | 0.00 | 17.26 | 0.00 | 17.26 | 0.00 | (17.26) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **12,339.63** | **30,627.27** | **0.00** | **30,627.27** | **0.00** | **(18,287.64)** | **0.00** |
| 710000 | In-State Travel | 0.00 | 18.00 | 0.00 | 18.00 | 0.00 | (18.00) | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 1,877.37 | 0.00 | 1,877.37 | 0.00 | (1,877.37) | 0.00 |
| 710115 | Out-of-State Travel-Prof Dev | 0.00 | 310.01 | 0.00 | 310.01 | 0.00 | (310.01) | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 1,110.00 | 0.00 | 1,110.00 | 0.00 | (1,110.00) | 0.00 |
| **Subtotal: Travel** | | **0.00** | **3,315.38** | **0.00** | **3,315.38** | **0.00** | **(3,315.38)** | **0.00** |
| 711100 | Supplies-General | 0.00 | 310.00 | 0.00 | 310.00 | 0.00 | (310.00) | 0.00 |
| 711200 | Research Supplies | 96,042.00 | 283.31 | 0.00 | 283.31 | 0.00 | 95,758.69 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 59.50 | 0.00 | 59.50 | 0.00 | (59.50) | 0.00 |
| 713010 | Printing & Copying-Publications | 0.00 | 6,539.50 | 0.00 | 6,539.50 | 0.00 | (6,539.50) | 0.00 |
| 713100 | Centralized Campus Printing | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 58.08 | 0.00 | 58.08 | 0.00 | (58.08) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 543.39 | 0.00 | 543.39 | 0.00 | (543.39) | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718014 | Telecom-Telephone Equipment | 0.00 | 55.16 | 0.00 | 55.16 | 0.00 | (55.16) | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 390.47 | 0.00 | 390.47 | 0.00 | (390.47) | 0.00 |
| **Subtotal: Non-Travel Support** | | **96,042.00** | **8,239.41** | **0.00** | **8,239.41** | **0.00** | **87,802.59** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **96,042.00** | **11,554.79** | **0.00** | **11,554.79** | **0.00** | **84,487.21** | **0.00** |
| ****Total Direct Cost Expenditures** | | **108,381.63** | **42,182.06** | **0.00** | **42,182.06** | **0.00** | **66,199.57** | **0.00** |
| *****Total Expenditures** | | **108,381.63** | **42,182.06** | **0.00** | **42,182.06** | **0.00** | **66,199.57** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 108,381.63 | 42,182.06 | 0.00 | 42,182.06 | 0.00 | 66,199.57 | 0.00 |
| ***Total: 52 - Appropriations** | | **108,381.63** | **42,182.06** | **0.00** | **42,182.06** | **0.00** | **66,199.57** | **0.00** |
| *****Total Revenue** | | **108,381.63** | **42,182.06** | **0.00** | **42,182.06** | **0.00** | **66,199.57** | **0.00** |

Grant: 11MS01 - Administration Status: Active Type: Appropriations
Fund: 11M400 - McIntire-Stennis Research Admin FMGR: Brownell, Donna J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Trumble, William R | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 11/07/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBAEMS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBAEMS - Mcintyre-Stennis Administration**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 614F10 | Academic Administrator | 12,810.10 | 15,614.24 | 0.00 | 15,614.24 | 0.00 | (2,804.14) | 0.00 |
| 617F10 | Operating Staff | 0.00 | 600.24 | 0.00 | 600.24 | 0.00 | (600.24) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **12,810.10** | **16,214.48** | **0.00** | **16,214.48** | **0.00** | **(3,404.38)** | **0.00** |
| 710000 | In-State Travel | 0.00 | 19.44 | 0.00 | 19.44 | 0.00 | (19.44) | 0.00 |
| **Subtotal: Travel** | | **0.00** | **19.44** | **0.00** | **19.44** | **0.00** | **(19.44)** | **0.00** |
| 711200 | Research Supplies | 52,487.75 | 0.00 | 0.00 | 0.00 | 0.00 | 52,487.75 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 1,240.47 | 0.00 | 1,240.47 | 0.00 | (1,240.47) | 0.00 |
| 713010 | Printing & Copying-Publications | 0.00 | 1,450.00 | 0.00 | 1,450.00 | 0.00 | (1,450.00) | 0.00 |
| 713100 | Centralized Campus Printing | 0.00 | 708.05 | 0.00 | 708.05 | 0.00 | (708.05) | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 140.00 | 0.00 | 140.00 | 0.00 | (140.00) | 0.00 |
| 716018 | Maint Agreem- Baseline & Supp | 0.00 | 769.98 | 0.00 | 769.98 | 0.00 | (769.98) | 0.00 |
| 717000 | Consulting-General | 0.00 | 2,982.34 | 0.00 | 2,982.34 | 0.00 | (2,982.34) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 1,206.00 | 0.00 | 1,206.00 | 0.00 | (1,206.00) | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 181.15 | 0.00 | 181.15 | 0.00 | (181.15) | 0.00 |
| **Subtotal: Non-Travel Support** | | **52,487.75** | **8,677.99** | **0.00** | **8,677.99** | **0.00** | **43,809.76** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **52,487.75** | **8,697.43** | **0.00** | **8,697.43** | **0.00** | **43,790.32** | **0.00** |
| ****Total Direct Cost Expenditures** | | **65,297.85** | **24,911.91** | **0.00** | **24,911.91** | **0.00** | **40,385.94** | **0.00** |
| *****Total Expenditures** | | **65,297.85** | **24,911.91** | **0.00** | **24,911.91** | **0.00** | **40,385.94** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 65,297.85 | 65,297.85 | 0.00 | 24,911.91 | 0.00 | 40,385.94 | 40,385.94 |
| ***Total: 52 - Appropriations** | | **65,297.85** | **65,297.85** | **0.00** | **24,911.91** | **0.00** | **40,385.94** | **40,385.94** |
| *****Total Revenue** | | **65,297.85** | **65,297.85** | **0.00** | **24,911.91** | **0.00** | **40,385.94** | **40,385.94** |

Grant: 11MS01 - Administration Status: Active Type: Appropriations
Fund: 11M400 - McIntire-Stennis Research Admin FMGR: Brownell, Donna J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Trumble, William R | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 11/07/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBAEMS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBNWDL - Woodlands Program**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613N30 | Graduate Research Assistant | 0.00 | 1,914.75 | 0.00 | 1,914.75 | 0.00 | (1,914.75) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **1,914.75** | **0.00** | **1,914.75** | **0.00** | **(1,914.75)** | **0.00** |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716060 | Maint & Repairs-Computer Software | 0.00 | 500.00 | 0.00 | 500.00 | 0.00 | (500.00) | 0.00 |
| **Subtotal: Non-Travel Support** | | **0.00** | **500.00** | **0.00** | **500.00** | **0.00** | **(500.00)** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **0.00** | **500.00** | **0.00** | **500.00** | **0.00** | **(500.00)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **2,414.75** | **0.00** | **2,414.75** | **0.00** | **(2,414.75)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **2,414.75** | **0.00** | **2,414.75** | **0.00** | **(2,414.75)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 2,414.75 | 0.00 | (2,414.75) | (2,414.75) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **2,414.75** | **0.00** | **(2,414.75)** | **(2,414.75)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **2,414.75** | **0.00** | **(2,414.75)** | **(2,414.75)** |

Grant: 11MS01 - Administration Status: Active Type: Appropriations
Fund: 11M500 - Administration FMGR: Sawtelle, Tina Marie

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Trumble, William R | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 11/07/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBAEMS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBAEMS - Mcintyre-Stennis Administration**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 4,913.01 | 0.00 | 4,913.01 | 0.00 | (4,913.01) | 0.00 |
| 613P90 | *OBS*Grad Summer Appoint-Research | 28,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 28,000.00 | 0.00 |
| 614F10 | Academic Administrator | 41,113.08 | 25,494.63 | 0.00 | 25,592.51 | 0.00 | 15,520.57 | (97.88) |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 3,774.82 | 0.00 | (3,774.82) | (3,774.82) |
| 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 | 2,559.30 | 0.00 | (2,559.30) | (2,559.30) |
| 617PLG | *OBS*Operating Staff-Longevity | 0.00 | 0.00 | 0.00 | 207.43 | 0.00 | (207.43) | (207.43) |
| ***Total: 61 - Salaries and Wages** | | **69,113.08** | **30,407.64** | **0.00** | **37,047.07** | **0.00** | **32,066.01** | **(6,639.43)** |
| 710100 | Out-of-State Travel | 0.00 | 914.27 | 0.00 | 1,128.12 | 0.00 | (1,128.12) | (213.85) |
| 710300 | Conference Registration Fees | 0.00 | 315.41 | 0.00 | 315.41 | 0.00 | (315.41) | 0.00 |
| **Subtotal: Travel** | | **0.00** | **1,229.68** | **0.00** | **1,443.53** | **0.00** | **(1,443.53)** | **(213.85)** |
| 711200 | Research Supplies | 24,147.72 | 12,718.37 | 0.00 | 0.00 | 0.00 | 24,147.72 | 12,718.37 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 5,000.00 | 0.00 | (5,000.00) | (5,000.00) |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 865.29 | 0.00 | (865.29) | (865.29) |
| 716018 | Maint Agreem- Baseline & Supp | 0.00 | 140.00 | 0.00 | 140.00 | 0.00 | (140.00) | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 1,043.20 | 0.00 | 1,043.20 | 0.00 | (1,043.20) | 0.00 |
| 719005 | Business Meals-Group or Class Meals | 0.00 | 78.80 | 0.00 | 78.80 | 0.00 | (78.80) | 0.00 |
| **Subtotal: Non-Travel Support** | | **24,147.72** | **13,980.37** | **0.00** | **7,127.29** | **0.00** | **17,020.43** | **6,853.08** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **24,147.72** | **15,210.05** | **0.00** | **8,570.82** | **0.00** | **15,576.90** | **6,639.23** |
| ****Total Direct Cost Expenditures** | | **93,260.80** | **45,617.69** | **0.00** | **45,617.89** | **0.00** | **47,642.91** | **(0.20)** |
| *****Total Expenditures** | | **93,260.80** | **45,617.69** | **0.00** | **45,617.89** | **0.00** | **47,642.91** | **(0.20)** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 45,617.89 | 0.00 | (45,617.89) | (45,617.89) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **45,617.89** | **0.00** | **(45,617.89)** | **(45,617.89)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **45,617.89** | **0.00** | **(45,617.89)** | **(45,617.89)** |

Grant: 11MS01 - Administration Status: Active Type: Appropriations
Fund: 11M500 - Administration FMGR: Sawtelle, Tina Marie

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Trumble, William R | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 11/07/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBAEMS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBNWDL - Woodlands Program**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613N30 | Graduate Research Assistant | 10,960.25 | 12,991.04 | 0.00 | 12,991.12 | 0.00 | (2,030.87) | (0.08) |
| 613P90 | *OBS*Grad Summer Appoint-Research | 8,583.34 | 8,583.34 | 0.00 | 8,583.06 | 0.00 | 0.28 | 0.28 |
| ***Total: 61 - Salaries and Wages** | | **19,543.59** | **21,574.38** | **0.00** | **21,574.18** | **0.00** | **(2,030.59)** | **0.20** |
| ****Total Direct Cost Expenditures** | | **19,543.59** | **21,574.38** | **0.00** | **21,574.18** | **0.00** | **(2,030.59)** | **0.20** |
| *****Total Expenditures** | | **19,543.59** | **21,574.38** | **0.00** | **21,574.18** | **0.00** | **(2,030.59)** | **0.20** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 21,574.18 | 0.00 | (21,574.18) | (21,574.18) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **21,574.18** | **0.00** | **(21,574.18)** | **(21,574.18)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **21,574.18** | **0.00** | **(21,574.18)** | **(21,574.18)** |

Grant: 11MS01 - Administration Status: Active Type: Appropriations
Fund: 11M600 - McIntire-Stennis Admin 2006 FMGR: Trumble, William R

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Trumble, William R | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 03/10/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBAEMS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEMS - Mcintyre-Stennis Administration**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613P90 | *OBS*Grad Summer Appoint-Research | 28,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 28,000.00 | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **28,000.00** | **0.00** | **0.00** | **0.00** | **0.00** | **28,000.00** | **0.00** |
| 710000 | In-State Travel | 0.00 | 28.63 | 0.00 | 28.63 | 0.00 | (28.63) | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 490.50 | 0.00 | 490.50 | 0.00 | (490.50) | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 150.00 | 0.00 | 150.00 | 0.00 | (150.00) | 0.00 |
| **Subtotal: Travel** | | **0.00** | **669.13** | **0.00** | **669.13** | **0.00** | **(669.13)** | **0.00** |
| 711100 | Supplies-General | 0.00 | 41.50 | 0.00 | 41.50 | 0.00 | (41.50) | 0.00 |
| 711200 | Research Supplies | 46,533.27 | 804.95 | 0.00 | 804.95 | 0.00 | 45,728.32 | 0.00 |
| 716018 | Maint Agreem- Baseline & Supp | 0.00 | 909.96 | 0.00 | 909.96 | 0.00 | (909.96) | 0.00 |
| **Subtotal: Non-Travel Support** | | **46,533.27** | **1,756.41** | **0.00** | **1,756.41** | **0.00** | **44,776.86** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **46,533.27** | **2,425.54** | **0.00** | **2,425.54** | **0.00** | **44,107.73** | **0.00** |
| ****Total Direct Cost Expenditures** | | **74,533.27** | **2,425.54** | **0.00** | **2,425.54** | **0.00** | **72,107.73** | **0.00** |
| *****Total Expenditures** | | **74,533.27** | **2,425.54** | **0.00** | **2,425.54** | **0.00** | **72,107.73** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 148,252.41 | 148,252.41 | 0.00 | 2,425.54 | 0.00 | 145,826.87 | 145,826.87 |
| ***Total: 52 - Appropriations** | | **148,252.41** | **148,252.41** | **0.00** | **2,425.54** | **0.00** | **145,826.87** | **145,826.87** |
| *****Total Revenue** | | **148,252.41** | **148,252.41** | **0.00** | **2,425.54** | **0.00** | **145,826.87** | **145,826.87** |

Grant: 11MS01 - Administration Status: Active Type: Appropriations
Fund: 11M600 - McIntire-Stennis Admin 2006 FMGR: Trumble, William R

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Trumble, William R | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 03/10/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBAEMS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBAESP - AES Administration - Payroll**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 6,566.22 | 0.00 | 6,566.22 | 0.00 | (6,566.22) | 0.00 |
| 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 614F10 | Academic Administrator | 44,415.00 | 47,960.28 | 0.00 | 47,960.28 | 0.00 | (3,545.28) | 0.00 |
| 615F10 | PAT | 0.00 | 4,320.76 | 0.00 | 4,320.76 | 0.00 | (4,320.76) | 0.00 |
| 617F10 | Operating Staff | 0.00 | 2,958.60 | 0.00 | 2,958.60 | 0.00 | (2,958.60) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **44,415.00** | **61,805.86** | **0.00** | **61,805.86** | **0.00** | **(17,390.86)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **44,415.00** | **61,805.86** | **0.00** | **61,805.86** | **0.00** | **(17,390.86)** | **0.00** |
| *****Total Expenditures** | | **44,415.00** | **61,805.86** | **0.00** | **61,805.86** | **0.00** | **(17,390.86)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 61,805.86 | 0.00 | (61,805.86) | (61,805.86) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **61,805.86** | **0.00** | **(61,805.86)** | **(61,805.86)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **61,805.86** | **0.00** | **(61,805.86)** | **(61,805.86)** |

Grant: 11MS01 - Administration Status: Active Type: Appropriations
Fund: 11M600 - McIntire-Stennis Admin 2006 FMGR: Trumble, William R

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Trumble, William R | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 03/10/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBAEMS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBNWDL - Woodlands Program**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 613N30 Graduate Research Assistant | 22,116.92 | 10,153.96 | 0.00 | 10,153.96 | 0.00 | 11,962.96 | 0.00 |
| ***Total: 61 - Salaries and Wages** | **22,116.92** | **10,153.96** | **0.00** | **10,153.96** | **0.00** | **11,962.96** | **0.00** |
| ****Total Direct Cost Expenditures** | **22,116.92** | **10,153.96** | **0.00** | **10,153.96** | **0.00** | **11,962.96** | **0.00** |
| *****Total Expenditures** | **22,116.92** | **10,153.96** | **0.00** | **10,153.96** | **0.00** | **11,962.96** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 10,153.96 | 0.00 | (10,153.96) | (10,153.96) |
| ***Total: 52 - Appropriations** | **0.00** | **0.00** | **0.00** | **10,153.96** | **0.00** | **(10,153.96)** | **(10,153.96)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **10,153.96** | **0.00** | **(10,153.96)** | **(10,153.96)** |

Grant: 11MS01 - Administration Status: Active Type: Appropriations
Fund: 11M700 - McIntire-Stennis Admin 2007 FMGR: Brady, Thomas E

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Trumble, William R | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 05/22/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBAEMS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEMS - Mcintyre-Stennis Administration**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 614F10 | Academic Administrator | 0.00 | 4,609.38 | 0.00 | 4,853.15 | 0.00 | (4,853.15) | (243.77) |
| 617F10 | Operating Staff | 0.00 | 2,197.12 | 0.00 | 2,197.12 | 0.00 | (2,197.12) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **6,806.50** | **0.00** | **7,050.27** | **0.00** | **(7,050.27)** | **(243.77)** |
| 710000 | In-State Travel | 0.00 | 10.09 | 0.00 | 10.09 | 0.00 | (10.09) | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 3,952.36 | 0.00 | 3,952.36 | 0.00 | (3,952.36) | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 1,298.33 | 0.00 | 1,298.33 | 0.00 | (1,298.33) | 0.00 |
| **Subtotal: Travel** | | **0.00** | **5,260.78** | **0.00** | **5,260.78** | **0.00** | **(5,260.78)** | **0.00** |
| 711200 | Research Supplies | 111,485.00 | 243.77 | 0.00 | 0.00 | 0.00 | 111,485.00 | 243.77 |
| 713010 | Printing & Copying-Publications | 0.00 | 534.60 | 0.00 | 534.60 | 0.00 | (534.60) | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 108.90 | 0.00 | 108.90 | 0.00 | (108.90) | 0.00 |
| **Subtotal: Non-Travel Support** | | **111,485.00** | **887.27** | **0.00** | **643.50** | **0.00** | **110,841.50** | **243.77** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **111,485.00** | **6,148.05** | **0.00** | **5,904.28** | **0.00** | **105,580.72** | **243.77** |
| 740000 | Cap Equipment | 0.00 | 75,000.00 | 0.00 | 75,000.00 | 0.00 | (75,000.00) | 0.00 |
| ***Total: 74 - Capitalizable Plant and Equipment** | | **0.00** | **75,000.00** | **0.00** | **75,000.00** | **0.00** | **(75,000.00)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **111,485.00** | **87,954.55** | **0.00** | **87,954.55** | **0.00** | **23,530.45** | **0.00** |
| *****Total Expenditures** | | **111,485.00** | **87,954.55** | **0.00** | **87,954.55** | **0.00** | **23,530.45** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 87,954.55 | 0.00 | (87,954.55) | (87,954.55) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **87,954.55** | **0.00** | **(87,954.55)** | **(87,954.55)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **87,954.55** | **0.00** | **(87,954.55)** | **(87,954.55)** |

Grant: 11MS01 - Administration Status: Active Type: Appropriations
Fund: 11M700 - McIntire-Stennis Admin 2007 FMGR: Brady, Thomas E

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Trumble, William R | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 05/22/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBAEMS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBAESP - AES Administration - Payroll**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 614F10 | Academic Administrator | 46,984.00 | 56,003.95 | 0.00 | 56,003.95 | 0.00 | (9,019.95) | 0.00 |
| 61CPBN | *OBS*Bonus & Recruitment | 0.00 | 2,620.22 | 0.00 | 2,620.22 | 0.00 | (2,620.22) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **46,984.00** | **58,624.17** | **0.00** | **58,624.17** | **0.00** | **(11,640.17)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **46,984.00** | **58,624.17** | **0.00** | **58,624.17** | **0.00** | **(11,640.17)** | **0.00** |
| *****Total Expenditures** | | **46,984.00** | **58,624.17** | **0.00** | **58,624.17** | **0.00** | **(11,640.17)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 58,624.17 | 0.00 | (58,624.17) | (58,624.17) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **58,624.17** | **0.00** | **(58,624.17)** | **(58,624.17)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **58,624.17** | **0.00** | **(58,624.17)** | **(58,624.17)** |

Grant: 11MS01 - Administration Status: Active Type: Appropriations
Fund: 11M700 - McIntire-Stennis Admin 2007 FMGR: Brady, Thomas E

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Trumble, William R | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 05/22/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBAEMS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBNRWM - PI William Mcdowell**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 4,414.16 | 0.00 | 4,414.16 | 0.00 | (4,414.16) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **4,414.16** | **0.00** | **4,414.16** | **0.00** | **(4,414.16)** | **0.00** |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716060 | Maint & Repairs-Computer Software | 0.00 | 3,500.00 | 0.00 | 3,500.00 | 0.00 | (3,500.00) | 0.00 |
| 719005 | Business Meals-Group or Class Meals | 0.00 | 39.99 | 0.00 | 39.99 | 0.00 | (39.99) | 0.00 |
| **Subtotal: Non-Travel Support** | | **0.00** | **3,539.99** | **0.00** | **3,539.99** | **0.00** | **(3,539.99)** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **0.00** | **3,539.99** | **0.00** | **3,539.99** | **0.00** | **(3,539.99)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **7,954.15** | **0.00** | **7,954.15** | **0.00** | **(7,954.15)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **7,954.15** | **0.00** | **7,954.15** | **0.00** | **(7,954.15)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 7,954.15 | 0.00 | (7,954.15) | (7,954.15) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **7,954.15** | **0.00** | **(7,954.15)** | **(7,954.15)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **7,954.15** | **0.00** | **(7,954.15)** | **(7,954.15)** |

Grant: 11MS01 - Administration Status: Active Type: Appropriations
Fund: 11M800 - McIntire-Stennis Admin 2008 FMGR: Brady, Thomas E

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Trumble, William R | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/22/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBAEMS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEHA - Hatch Administration**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 614F10 Academic Administrator | 45,176.88 | 0.00 | 0.00 | 0.00 | 0.00 | 45,176.88 | 0.00 |
| ***Total: 61 - Salaries and Wages** | **45,176.88** | **0.00** | **0.00** | **0.00** | **0.00** | **45,176.88** | **0.00** |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal: Non-Travel Support** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **45,176.88** | **0.00** | **0.00** | **0.00** | **0.00** | **45,176.88** | **0.00** |
| *****Total Expenditures** | **45,176.88** | **0.00** | **0.00** | **0.00** | **0.00** | **45,176.88** | **0.00** |

Grant: 11MS01 - Administration Status: Active Type: Appropriations
Fund: 11M800 - McIntire-Stennis Admin 2008 FMGR: Brady, Thomas E

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Trumble, William R | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/22/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBAEMS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEMS - Mcintyre-Stennis Administration**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 795.54 | 0.00 | 795.54 | 0.00 | (795.54) | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 175.00 | 0.00 | 175.00 | 0.00 | (175.00) | 0.00 |
| **Subtotal: Travel** | | **0.00** | **970.54** | **0.00** | **970.54** | **0.00** | **(970.54)** | **0.00** |
| 711200 | Research Supplies | 20,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 0.00 |
| **Subtotal: Non-Travel Support** | | **20,000.00** | **0.00** | **0.00** | **0.00** | **0.00** | **20,000.00** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **20,000.00** | **970.54** | **0.00** | **970.54** | **0.00** | **19,029.46** | **0.00** |
| ****Total Direct Cost Expenditures** | | **20,000.00** | **970.54** | **0.00** | **970.54** | **0.00** | **19,029.46** | **0.00** |
| *****Total Expenditures** | | **20,000.00** | **970.54** | **0.00** | **970.54** | **0.00** | **19,029.46** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 970.54 | 0.00 | (970.54) | (970.54) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **970.54** | **0.00** | **(970.54)** | **(970.54)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **970.54** | **0.00** | **(970.54)** | **(970.54)** |

Grant: 11MS01 - Administration Status: Active Type: Appropriations
Fund: 11M800 - McIntire-Stennis Admin 2008 FMGR: Brady, Thomas E

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Trumble, William R | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/22/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBAEMS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBAESA - Agricultural Experiment Station Adm**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 711200 Research Supplies | (7,367.51) | 0.00 | 0.00 | 0.00 | 0.00 | (7,367.51) | 0.00 |
| **Subtotal: Non-Travel Support** | **(7,367.51)** | **0.00** | **0.00** | **0.00** | **0.00** | **(7,367.51)** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | **(7,367.51)** | **0.00** | **0.00** | **0.00** | **0.00** | **(7,367.51)** | **0.00** |
| ****Total Direct Cost Expenditures** | **(7,367.51)** | **0.00** | **0.00** | **0.00** | **0.00** | **(7,367.51)** | **0.00** |
| *****Total Expenditures** | **(7,367.51)** | **0.00** | **0.00** | **0.00** | **0.00** | **(7,367.51)** | **0.00** |

Grant: 11MS01 - Administration Status: Active Type: Appropriations
Fund: 11M800 - McIntire-Stennis Admin 2008 FMGR: Brady, Thomas E

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Trumble, William R | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/22/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBAEMS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAESP - AES Administration - Payroll**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 614F10 Academic Administrator | 45,176.88 | 59,623.42 | 0.00 | 59,623.42 | 0.00 | (14,446.54) | 0.00 |
| ***Total: 61 - Salaries and Wages** | **45,176.88** | **59,623.42** | **0.00** | **59,623.42** | **0.00** | **(14,446.54)** | **0.00** |
| ****Total Direct Cost Expenditures** | **45,176.88** | **59,623.42** | **0.00** | **59,623.42** | **0.00** | **(14,446.54)** | **0.00** |
| *****Total Expenditures** | **45,176.88** | **59,623.42** | **0.00** | **59,623.42** | **0.00** | **(14,446.54)** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 59,623.42 | 0.00 | (59,623.42) | (59,623.42) |
| ***Total: 52 - Appropriations** | **0.00** | **0.00** | **0.00** | **59,623.42** | **0.00** | **(59,623.42)** | **(59,623.42)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **59,623.42** | **0.00** | **(59,623.42)** | **(59,623.42)** |

Grant: 11MS01 - Administration Status: Active Type: Appropriations
Fund: 11M900 - McIntire-Stennis Admin 2009 FMGR: Brady, Thomas E

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Trumble, William R | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/22/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBAEMS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBAEHA - Hatch Administration**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal: Non-Travel Support** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 11MS01 - Administration Status: Active Type: Appropriations
Fund: 11M900 - McIntire-Stennis Admin 2009 FMGR: Brady, Thomas E

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Trumble, William R | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/22/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBAEMS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEMS - Mcintyre-Stennis Administration**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617F10 | Operating Staff | 0.00 | 0.01 | 0.00 | 0.01 | 0.00 | (0.01) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **0.01** | **0.00** | **0.01** | **0.00** | **(0.01)** | **0.00** |
| 711200 | Research Supplies | 20,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 0.00 |
| 719100 | Membership Dues & Fees | 0.00 | 583.03 | 0.00 | 583.03 | 0.00 | (583.03) | 0.00 |
| **Subtotal: Non-Travel Support** | | **20,000.00** | **583.03** | **0.00** | **583.03** | **0.00** | **19,416.97** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **20,000.00** | **583.03** | **0.00** | **583.03** | **0.00** | **19,416.97** | **0.00** |
| ****Total Direct Cost Expenditures** | | **20,000.00** | **583.04** | **0.00** | **583.04** | **0.00** | **19,416.96** | **0.00** |
| *****Total Expenditures** | | **20,000.00** | **583.04** | **0.00** | **583.04** | **0.00** | **19,416.96** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 583.04 | 0.00 | (583.04) | (583.04) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **583.04** | **0.00** | **(583.04)** | **(583.04)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **583.04** | **0.00** | **(583.04)** | **(583.04)** |

Grant: 11MS01 - Administration Status: Active Type: Appropriations
Fund: 11M900 - McIntire-Stennis Admin 2009 FMGR: Brady, Thomas E

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Trumble, William R | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/22/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBAEMS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAESA - Agricultural Experiment Station Adm**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 711200 Research Supplies | 31,774.00 | 0.00 | 0.00 | 0.00 | 0.00 | 31,774.00 | 0.00 |
| **Subtotal: Non-Travel Support** | **31,774.00** | **0.00** | **0.00** | **0.00** | **0.00** | **31,774.00** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | **31,774.00** | **0.00** | **0.00** | **0.00** | **0.00** | **31,774.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **31,774.00** | **0.00** | **0.00** | **0.00** | **0.00** | **31,774.00** | **0.00** |
| *****Total Expenditures** | **31,774.00** | **0.00** | **0.00** | **0.00** | **0.00** | **31,774.00** | **0.00** |

Grant: 11MS01 - Administration Status: Active Type: Appropriations
Fund: 11M900 - McIntire-Stennis Admin 2009 FMGR: Brady, Thomas E

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Trumble, William R | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/22/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBAEMS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBAESP - AES Administration - Payroll**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 614F10 | Academic Administrator | 38,168.81 | 84,675.87 | 0.00 | 84,675.87 | 0.00 | (46,507.06) | 0.00 |
| 615F10 | PAT | 0.00 | 23,266.24 | 0.00 | 23,266.24 | 0.00 | (23,266.24) | 0.00 |
| 617BLG | Operating Staff-Longevity | 0.00 | 257.68 | 0.00 | 257.68 | 0.00 | (257.68) | 0.00 |
| 617F10 | Operating Staff | 9,012.98 | 18,902.95 | 0.00 | 18,902.95 | 0.00 | (9,889.97) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **47,181.79** | **127,102.74** | **0.00** | **127,102.74** | **0.00** | **(79,920.95)** | **0.00** |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal: Non-Travel Support** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **47,181.79** | **127,102.74** | **0.00** | **127,102.74** | **0.00** | **(79,920.95)** | **0.00** |
| *****Total Expenditures** | | **47,181.79** | **127,102.74** | **0.00** | **127,102.74** | **0.00** | **(79,920.95)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 127,102.74 | 0.00 | (127,102.74) | (127,102.74) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **127,102.74** | **0.00** | **(127,102.74)** | **(127,102.74)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **127,102.74** | **0.00** | **(127,102.74)** | **(127,102.74)** |

Grant: 11MS01 - Administration Status: Active Type: Appropriations
Fund: 11MA00 - McIntire-Stennis Admin 2012 FMGR: Wraith, Jon M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Trumble, William R | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/08/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBAEMS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBAEGD - AES Grad Program**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 613N10 Graduate Assistant | 0.00 | 967.35 | 0.00 | 967.35 | 0.00 | (967.35) | 0.00 |
| ***Total: 61 - Salaries and Wages** | **0.00** | **967.35** | **0.00** | **967.35** | **0.00** | **(967.35)** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **967.35** | **0.00** | **967.35** | **0.00** | **(967.35)** | **0.00** |
| *****Total Expenditures** | **0.00** | **967.35** | **0.00** | **967.35** | **0.00** | **(967.35)** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 967.35 | 0.00 | (967.35) | (967.35) |
| ***Total: 52 - Appropriations** | **0.00** | **0.00** | **0.00** | **967.35** | **0.00** | **(967.35)** | **(967.35)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **967.35** | **0.00** | **(967.35)** | **(967.35)** |

Grant: 11MS01 - Administration Status: Active Type: Appropriations
Fund: 11MA00 - McIntire-Stennis Admin 2012 FMGR: Wraith, Jon M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Trumble, William R | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/08/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBAEMS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBAEMS - Mcintyre-Stennis Administration**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710100 | Out-of-State Travel | 0.00 | 413.57 | 0.00 | 413.57 | 0.00 | (413.57) | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 181.66 | 0.00 | 181.66 | 0.00 | (181.66) | 0.00 |
| **Subtotal: Travel** | | **0.00** | **595.23** | **0.00** | **595.23** | **0.00** | **(595.23)** | **0.00** |
| 711200 | Research Supplies | 20,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 0.00 |
| 713010 | Printing & Copying-Publications | 0.00 | 750.00 | 0.00 | 750.00 | 0.00 | (750.00) | 0.00 |
| 716125 | Rentals-Vehicles incl Marine | 0.00 | 69.55 | 0.00 | 69.55 | 0.00 | (69.55) | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 8.67 | 0.00 | 8.67 | 0.00 | (8.67) | 0.00 |
| 719005 | Business Meals-Group or Class Meals | 0.00 | 68.15 | 0.00 | 68.15 | 0.00 | (68.15) | 0.00 |
| **Subtotal: Non-Travel Support** | | **20,000.00** | **896.37** | **0.00** | **896.37** | **0.00** | **19,103.63** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **20,000.00** | **1,491.60** | **0.00** | **1,491.60** | **0.00** | **18,508.40** | **0.00** |
| ****Total Direct Cost Expenditures** | | **20,000.00** | **1,491.60** | **0.00** | **1,491.60** | **0.00** | **18,508.40** | **0.00** |
| *****Total Expenditures** | | **20,000.00** | **1,491.60** | **0.00** | **1,491.60** | **0.00** | **18,508.40** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 1,491.60 | 0.00 | (1,491.60) | (1,491.60) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **1,491.60** | **0.00** | **(1,491.60)** | **(1,491.60)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **1,491.60** | **0.00** | **(1,491.60)** | **(1,491.60)** |

Grant: 11MS01 - Administration Status: Active Type: Appropriations
Fund: 11MA00 - McIntire-Stennis Admin 2012 FMGR: Wraith, Jon M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Trumble, William R | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/08/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBAEMS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBAESA - Agricultural Experiment Station Adm**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal: Non-Travel Support** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 11MS01 - Administration Status: Active Type: Appropriations
Fund: 11MA00 - McIntire-Stennis Admin 2012 FMGR: Wraith, Jon M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Trumble, William R | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 01/08/201 | IDC Basis Code: | | Equipment Vesting | USNH |
| Sponsor ID: | None CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | Sefa Classification | RESDEV |
| Resp Org: | UBAEMS | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | Rev Account: | 520000 | Fund Type Level 2 | P2 | | |

**Org: UBAESP - AES Administration - Payroll**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 614F10 | Academic Administrator | 0.00 | 39,242.50 | 0.00 | 39,242.50 | 0.00 | (39,242.50) | 0.00 |
| 615F10 | PAT | 0.00 | 18,420.31 | 0.00 | 18,420.31 | 0.00 | (18,420.31) | 0.00 |
| 617BHO | Operating Staff-Overtime | 0.00 | 72.19 | 0.00 | 72.19 | 0.00 | (72.19) | 0.00 |
| 617BLG | Operating Staff-Longevity | 0.00 | 642.65 | 0.00 | 642.65 | 0.00 | (642.65) | 0.00 |
| 617F10 | Operating Staff | 0.00 | 18,393.79 | 0.00 | 18,393.79 | 0.00 | (18,393.79) | 0.00 |
| 61CPEX | Part Time Salary | 0.00 | 1,609.16 | 0.00 | 1,609.16 | 0.00 | (1,609.16) | 0.00 |
| 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 518.30 | 0.00 | 518.30 | 0.00 | (518.30) | 0.00 |
| 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 7.35 | 0.00 | 7.35 | 0.00 | (7.35) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **78,906.25** | **0.00** | **78,906.25** | **0.00** | **(78,906.25)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **78,906.25** | **0.00** | **78,906.25** | **0.00** | **(78,906.25)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **78,906.25** | **0.00** | **78,906.25** | **0.00** | **(78,906.25)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 78,906.25 | 0.00 | (78,906.25) | (78,906.25) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **78,906.25** | **0.00** | **(78,906.25)** | **(78,906.25)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **78,906.25** | **0.00** | **(78,906.25)** | **(78,906.25)** |

Grant: 11MS01 - Administration Status: Active Type: Appropriations
Fund: 11MA00 - McIntire-Stennis Admin 2012 FMGR: Wraith, Jon M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Trumble, William R | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/08/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBAEMS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBBIHB - Herbarium**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 61CPEX Part Time Salary | 0.00 | 2,489.15 | 0.00 | 2,489.15 | 0.00 | (2,489.15) | 0.00 |
| ***Total: 61 - Salaries and Wages** | **0.00** | **2,489.15** | **0.00** | **2,489.15** | **0.00** | **(2,489.15)** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **2,489.15** | **0.00** | **2,489.15** | **0.00** | **(2,489.15)** | **0.00** |
| *****Total Expenditures** | **0.00** | **2,489.15** | **0.00** | **2,489.15** | **0.00** | **(2,489.15)** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 2,489.15 | 0.00 | (2,489.15) | (2,489.15) |
| ***Total: 52 - Appropriations** | **0.00** | **0.00** | **0.00** | **2,489.15** | **0.00** | **(2,489.15)** | **(2,489.15)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **2,489.15** | **0.00** | **(2,489.15)** | **(2,489.15)** |

Grant: 11MS01 - Administration Status: Active Type: Appropriations
Fund: 11MA00 - McIntire-Stennis Admin 2012 FMGR: Wraith, Jon M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Trumble, William R | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/08/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBAEMS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBNRHA - PI Heidi Asbjornsen**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: 61 - Salaries and Wages** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: 52 - Appropriations** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 11MS01 - Administration Status: Active Type: Appropriations
Fund: 11MA00 - McIntire-Stennis Admin 2012 FMGR: Wraith, Jon M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Trumble, William R | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/08/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBAEMS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBNRWW - PI Will Wollheim**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 740000 Cap Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: 74 - Capitalizable Plant and Equipment** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: 52 - Appropriations** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 11MS01 - Administration Status: Active Type: Appropriations
Fund: 11MB00 - McIntire-Stennis Admin 2013 FMGR: Wraith, Jon M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Trumble, William R | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 07/01/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBAEMS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEGD - AES Grad Program**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 613N10 Graduate Assistant | 0.00 | 2,192.66 | 0.00 | 2,192.66 | 0.00 | (2,192.66) | 0.00 |
| ***Total: 61 - Salaries and Wages** | **0.00** | **2,192.66** | **0.00** | **2,192.66** | **0.00** | **(2,192.66)** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **2,192.66** | **0.00** | **2,192.66** | **0.00** | **(2,192.66)** | **0.00** |
| *****Total Expenditures** | **0.00** | **2,192.66** | **0.00** | **2,192.66** | **0.00** | **(2,192.66)** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 2,192.66 | 0.00 | (2,192.66) | (2,192.66) |
| ***Total: 52 - Appropriations** | **0.00** | **0.00** | **0.00** | **2,192.66** | **0.00** | **(2,192.66)** | **(2,192.66)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **2,192.66** | **0.00** | **(2,192.66)** | **(2,192.66)** |

Grant: 11MS01 - Administration Status: Active Type: Appropriations
Fund: 11MB00 - McIntire-Stennis Admin 2013 FMGR: Wraith, Jon M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Trumble, William R | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 07/01/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBAEMS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBAEHA - Hatch Administration**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal: Non-Travel Support** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 11MS01 - Administration Status: Active Type: Appropriations
Fund: 11MB00 - McIntire-Stennis Admin 2013 FMGR: Wraith, Jon M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Trumble, William R | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 07/01/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBAEMS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEMS - Mcintyre-Stennis Administration**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 711200 | Research Supplies | 20,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 0.00 |
| 713010 | Printing & Copying-Publications | 0.00 | 687.50 | 0.00 | 687.50 | 0.00 | (687.50) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 5,000.00 | 0.00 | 5,000.00 | 0.00 | (5,000.00) | 0.00 |
| **Subtotal: Non-Travel Support** | | **20,000.00** | **5,687.50** | **0.00** | **5,687.50** | **0.00** | **14,312.50** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **20,000.00** | **5,687.50** | **0.00** | **5,687.50** | **0.00** | **14,312.50** | **0.00** |
| ****Total Direct Cost Expenditures** | | **20,000.00** | **5,687.50** | **0.00** | **5,687.50** | **0.00** | **14,312.50** | **0.00** |
| *****Total Expenditures** | | **20,000.00** | **5,687.50** | **0.00** | **5,687.50** | **0.00** | **14,312.50** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 5,687.50 | 0.00 | (5,687.50) | (5,687.50) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **5,687.50** | **0.00** | **(5,687.50)** | **(5,687.50)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **5,687.50** | **0.00** | **(5,687.50)** | **(5,687.50)** |

Grant: 11MS01 - Administration Status: Active Type: Appropriations
Fund: 11MB00 - McIntire-Stennis Admin 2013 FMGR: Wraith, Jon M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Trumble, William R | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 07/01/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBAEMS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAESP - AES Administration - Payroll**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 614F10 | Academic Administrator | 0.00 | 56,290.94 | 0.00 | 56,290.94 | 0.00 | (56,290.94) | 0.00 |
| 615F10 | PAT | 0.00 | 21,154.43 | 0.00 | 21,154.43 | 0.00 | (21,154.43) | 0.00 |
| 617BHO | Operating Staff-Overtime | 0.00 | 61.06 | 0.00 | 61.06 | 0.00 | (61.06) | 0.00 |
| 617BLG | Operating Staff-Longevity | 0.00 | 696.83 | 0.00 | 696.83 | 0.00 | (696.83) | 0.00 |
| 617F10 | Operating Staff | 0.00 | 17,444.93 | 0.00 | 17,444.93 | 0.00 | (17,444.93) | 0.00 |
| 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 22.46 | 0.00 | 22.46 | 0.00 | (22.46) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **95,670.65** | **0.00** | **95,670.65** | **0.00** | **(95,670.65)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **95,670.65** | **0.00** | **95,670.65** | **0.00** | **(95,670.65)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **95,670.65** | **0.00** | **95,670.65** | **0.00** | **(95,670.65)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 95,670.65 | 0.00 | (95,670.65) | (95,670.65) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **95,670.65** | **0.00** | **(95,670.65)** | **(95,670.65)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **95,670.65** | **0.00** | **(95,670.65)** | **(95,670.65)** |

Grant: 11MS01 - Administration Status: Active Type: Appropriations
Fund: 11MB00 - McIntire-Stennis Admin 2013 FMGR: Wraith, Jon M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Trumble, William R | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 07/01/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBAEMS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBBIHB - Herbarium**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 61CPEX Part Time Salary | 0.00 | 1,920.03 | 0.00 | 1,920.03 | 0.00 | (1,920.03) | 0.00 |
| ***Total: 61 - Salaries and Wages** | **0.00** | **1,920.03** | **0.00** | **1,920.03** | **0.00** | **(1,920.03)** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **1,920.03** | **0.00** | **1,920.03** | **0.00** | **(1,920.03)** | **0.00** |
| *****Total Expenditures** | **0.00** | **1,920.03** | **0.00** | **1,920.03** | **0.00** | **(1,920.03)** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 1,920.03 | 0.00 | (1,920.03) | (1,920.03) |
| ***Total: 52 - Appropriations** | **0.00** | **0.00** | **0.00** | **1,920.03** | **0.00** | **(1,920.03)** | **(1,920.03)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **1,920.03** | **0.00** | **(1,920.03)** | **(1,920.03)** |

Grant: 11MS01 - Administration Status: Active Type: Appropriations
Fund: 11MC00 - McIntire-Stennis Admin 2014 FMGR: Wraith, Jon M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Trumble, William R | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 07/01/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBAEMS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEHA - Hatch Administration**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 717200 | Other Professional Services-General | 0.00 | 455.00 | 0.00 | 455.00 | 0.00 | (455.00) | 0.00 |
| **Subtotal: Non-Travel Support** | | **0.00** | **455.00** | **0.00** | **455.00** | **0.00** | **(455.00)** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **0.00** | **455.00** | **0.00** | **455.00** | **0.00** | **(455.00)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **455.00** | **0.00** | **455.00** | **0.00** | **(455.00)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **455.00** | **0.00** | **455.00** | **0.00** | **(455.00)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 455.00 | 0.00 | (455.00) | (455.00) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **455.00** | **0.00** | **(455.00)** | **(455.00)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **455.00** | **0.00** | **(455.00)** | **(455.00)** |

Grant: 11MS01 - Administration Status: Active Type: Appropriations
Fund: 11MC00 - McIntire-Stennis Admin 2014 FMGR: Wraith, Jon M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Trumble, William R | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 07/01/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBAEMS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBAEMS - Mcintyre-Stennis Administration**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61SNWS | College Work Study | 0.00 | 54.00 | 0.00 | 54.00 | 0.00 | (54.00) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **54.00** | **0.00** | **54.00** | **0.00** | **(54.00)** | **0.00** |
| 710100 | Out-of-State Travel | 0.00 | 1,077.62 | 0.00 | 1,077.62 | 0.00 | (1,077.62) | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 533.33 | 0.00 | 533.33 | 0.00 | (533.33) | 0.00 |
| 710305 | Registration Fees-Other | 0.00 | 545.00 | 0.00 | 545.00 | 0.00 | (545.00) | 0.00 |
| **Subtotal: Travel** | | **0.00** | **2,155.95** | **0.00** | **2,155.95** | **0.00** | **(2,155.95)** | **0.00** |
| 711200 | Research Supplies | 20,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 0.00 |
| 713010 | Printing & Copying-Publications | 0.00 | 4,184.71 | 0.00 | 4,184.71 | 0.00 | (4,184.71) | 0.00 |
| 713030 | Printing & Copying-Off Campus | 0.00 | 247.50 | 0.00 | 247.50 | 0.00 | (247.50) | 0.00 |
| **Subtotal: Non-Travel Support** | | **20,000.00** | **4,432.21** | **0.00** | **4,432.21** | **0.00** | **15,567.79** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **20,000.00** | **6,588.16** | **0.00** | **6,588.16** | **0.00** | **13,411.84** | **0.00** |
| ****Total Direct Cost Expenditures** | | **20,000.00** | **6,642.16** | **0.00** | **6,642.16** | **0.00** | **13,357.84** | **0.00** |
| *****Total Expenditures** | | **20,000.00** | **6,642.16** | **0.00** | **6,642.16** | **0.00** | **13,357.84** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 6,642.16 | 0.00 | (6,642.16) | (6,642.16) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **6,642.16** | **0.00** | **(6,642.16)** | **(6,642.16)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **6,642.16** | **0.00** | **(6,642.16)** | **(6,642.16)** |

Grant: 11MS01 - Administration Status: Active Type: Appropriations
Fund: 11MC00 - McIntire-Stennis Admin 2014 FMGR: Wraith, Jon M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Trumble, William R | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 07/01/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBAEMS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBAESP - AES Administration - Payroll**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 6,381.18 | 0.00 | 6,381.18 | 0.00 | (6,381.18) | 0.00 |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 3,410.58 | 0.00 | 3,410.58 | 0.00 | (3,410.58) | 0.00 |
| 614F10 | Academic Administrator | 0.00 | 58,371.80 | 0.00 | 58,371.80 | 0.00 | (58,371.80) | 0.00 |
| 615F10 | PAT | 0.00 | 44,723.82 | 0.00 | 44,723.82 | 0.00 | (44,723.82) | 0.00 |
| 617BHO | Operating Staff-Overtime | 0.00 | 13.49 | 0.00 | 13.49 | 0.00 | (13.49) | 0.00 |
| 617BLG | Operating Staff-Longevity | 0.00 | 628.35 | 0.00 | 628.35 | 0.00 | (628.35) | 0.00 |
| 617F10 | Operating Staff | 0.00 | 16,647.66 | 0.00 | 16,647.66 | 0.00 | (16,647.66) | 0.00 |
| 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 49.28 | 0.00 | 49.28 | 0.00 | (49.28) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **130,226.16** | **0.00** | **130,226.16** | **0.00** | **(130,226.16)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **130,226.16** | **0.00** | **130,226.16** | **0.00** | **(130,226.16)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **130,226.16** | **0.00** | **130,226.16** | **0.00** | **(130,226.16)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 130,226.16 | 0.00 | (130,226.16) | (130,226.16) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **130,226.16** | **0.00** | **(130,226.16)** | **(130,226.16)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **130,226.16** | **0.00** | **(130,226.16)** | **(130,226.16)** |

Grant: 11MS01 - Administration Status: Active Type: Appropriations
Fund: 11MD00 - McIntire-Stennis Admin 2015 FMGR: Wraith, Jon M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Trumble, William R | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 08/13/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBAEMS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEHA - Hatch Administration**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 711200 | Research Supplies | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |
| 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 575.00 | 0.00 | (575.00) | (575.00) |
| **Subtotal: Non-Travel Support** | | **10,000.00** | **10,000.00** | **0.00** | **575.00** | **0.00** | **9,425.00** | **9,425.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **10,000.00** | **10,000.00** | **0.00** | **575.00** | **0.00** | **9,425.00** | **9,425.00** |
| ****Total Direct Cost Expenditures** | | **10,000.00** | **10,000.00** | **0.00** | **575.00** | **0.00** | **9,425.00** | **9,425.00** |
| *****Total Expenditures** | | **10,000.00** | **10,000.00** | **0.00** | **575.00** | **0.00** | **9,425.00** | **9,425.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 575.00 | 0.00 | (575.00) | (575.00) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **575.00** | **0.00** | **(575.00)** | **(575.00)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **575.00** | **0.00** | **(575.00)** | **(575.00)** |

Grant: 11MS01 - Administration Status: Active Type: Appropriations
Fund: 11MD00 - McIntire-Stennis Admin 2015 FMGR: Wraith, Jon M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Trumble, William R | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 08/13/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBAEMS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBAEMS - Mcintyre-Stennis Administration**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 344.26 | 0.00 | (344.26) | (344.26) |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **0.00** | **0.00** | **344.26** | **0.00** | **(344.26)** | **(344.26)** |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 376.42 | 0.00 | (376.42) | (376.42) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 958.67 | 0.00 | (958.67) | (958.67) |
| **Subtotal: Travel** | | **0.00** | **0.00** | **0.00** | **1,335.09** | **0.00** | **(1,335.09)** | **(1,335.09)** |
| 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 1,000.00 | 2,055.00 | 0.00 | (2,055.00) | (2,055.00) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 455.00 | 0.00 | (455.00) | (455.00) |
| **Subtotal: Non-Travel Support** | | **0.00** | **0.00** | **1,000.00** | **2,510.00** | **0.00** | **(2,510.00)** | **(2,510.00)** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **0.00** | **0.00** | **1,000.00** | **3,845.09** | **0.00** | **(3,845.09)** | **(3,845.09)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **1,000.00** | **4,189.35** | **0.00** | **(4,189.35)** | **(4,189.35)** |
| *****Total Expenditures** | | **0.00** | **0.00** | **1,000.00** | **4,189.35** | **0.00** | **(4,189.35)** | **(4,189.35)** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 1,000.00 | 4,189.35 | 0.00 | (4,189.35) | (4,189.35) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **1,000.00** | **4,189.35** | **0.00** | **(4,189.35)** | **(4,189.35)** |
| *****Total Revenue** | | **0.00** | **0.00** | **1,000.00** | **4,189.35** | **0.00** | **(4,189.35)** | **(4,189.35)** |

Grant: 11MS01 - Administration Status: Active Type: Appropriations
Fund: 11MD00 - McIntire-Stennis Admin 2015 FMGR: Wraith, Jon M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Trumble, William R | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 08/13/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBAEMS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBAESP - AES Administration - Payroll**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 614F10 | Academic Administrator | 0.00 | 0.00 | (37,866.69) | 1,691.96 | 0.00 | (1,691.96) | (1,691.96) |
| 615F10 | PAT | 0.00 | 0.00 | (25,747.53) | 2,551.98 | 0.00 | (2,551.98) | (2,551.98) |
| 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 6.20 | 6.20 | 0.00 | (6.20) | (6.20) |
| 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 57.71 | 409.16 | 0.00 | (409.16) | (409.16) |
| 617F10 | Operating Staff | 0.00 | 0.00 | (7,149.79) | 1,141.64 | 0.00 | (1,141.64) | (1,141.64) |
| 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 47.60 | 0.00 | (47.60) | (47.60) |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **0.00** | **(70,700.10)** | **5,848.54** | **0.00** | **(5,848.54)** | **(5,848.54)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **(70,700.10)** | **5,848.54** | **0.00** | **(5,848.54)** | **(5,848.54)** |
| *****Total Expenditures** | | **0.00** | **0.00** | **(70,700.10)** | **5,848.54** | **0.00** | **(5,848.54)** | **(5,848.54)** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | (70,700.10) | 5,848.54 | 0.00 | (5,848.54) | (5,848.54) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **(70,700.10)** | **5,848.54** | **0.00** | **(5,848.54)** | **(5,848.54)** |
| *****Total Revenue** | | **0.00** | **0.00** | **(70,700.10)** | **5,848.54** | **0.00** | **(5,848.54)** | **(5,848.54)** |

Grant: 11MS24 - Bo Ms24 Genetic Manipulat Status: Active Type: Appropriations
Fund: 11M203 - Bo Ms24 Genetic Manipulat FMGR: Brownell, Donna J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Minocha, Subhash C | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 05/04/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBPBIO | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/06 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBPBSM - PI Subhash Minocha**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 538.41 | 0.00 | 538.41 | 0.00 | (538.41) | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS | College Work Study | 0.00 | 102.03 | 0.00 | 102.03 | 0.00 | (102.03) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **640.44** | **0.00** | **640.44** | **0.00** | **(640.44)** | **0.00** |
| 710100 | Out-of-State Travel | 0.00 | 839.52 | 0.00 | 839.52 | 0.00 | (839.52) | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 50.00 | 0.00 | 50.00 | 0.00 | (50.00) | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 55.54 | 0.00 | 55.54 | 0.00 | (55.54) | 0.00 |
| **Subtotal: Travel** | | **0.00** | **945.06** | **0.00** | **945.06** | **0.00** | **(945.06)** | **0.00** |
| 71 | Support | 8,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,000.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 1,523.64 | 0.00 | 1,523.64 | 0.00 | (1,523.64) | 0.00 |
| 711200 | Research Supplies | 0.00 | 1,271.71 | 0.00 | 1,271.71 | 0.00 | (1,271.71) | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 141.12 | 0.00 | 141.12 | 0.00 | (141.12) | 0.00 |
| 713010 | Printing & Copying-Publications | 0.00 | 245.50 | 0.00 | 245.50 | 0.00 | (245.50) | 0.00 |
| 714000 | Postage-General | 0.00 | 46.03 | 0.00 | 46.03 | 0.00 | (46.03) | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 3,600.00 | 0.00 | 3,600.00 | 0.00 | (3,600.00) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 114.00 | 0.00 | 114.00 | 0.00 | (114.00) | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.09 | 0.00 | 0.09 | 0.00 | (0.09) | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 16.81 | 0.00 | 16.81 | 0.00 | (16.81) | 0.00 |
| **Subtotal: Non-Travel Support** | | **8,000.00** | **6,958.90** | **0.00** | **6,958.90** | **0.00** | **1,041.10** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **8,000.00** | **7,903.96** | **0.00** | **7,903.96** | **0.00** | **96.04** | **0.00** |
| 8O1 | Non-Mandatory Transfers Out | 400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 400.00 | 0.00 |
| 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 400.00 | 0.00 | 400.00 | 0.00 | (400.00) | 0.00 |
| ***Total: 7Z - Transfers Out** | | **400.00** | **400.00** | **0.00** | **400.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **8,400.00** | **8,944.40** | **0.00** | **8,944.40** | **0.00** | **(544.40)** | **0.00** |
| *****Total Expenditures** | | **8,400.00** | **8,944.40** | **0.00** | **8,944.40** | **0.00** | **(544.40)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 8,400.00 | 8,944.40 | 0.00 | 8,944.40 | 0.00 | (544.40) | 0.00 |
| ***Total: 52 - Appropriations** | | **8,400.00** | **8,944.40** | **0.00** | **8,944.40** | **0.00** | **(544.40)** | **0.00** |
| *****Total Revenue** | | **8,400.00** | **8,944.40** | **0.00** | **8,944.40** | **0.00** | **(544.40)** | **0.00** |

Grant: 11MS24 - Bo Ms24 Genetic Manipulat | Status: Active | Type: Appropriations
Fund: 11M303 - Genetic Manipulation of Forest tree | FMGR: Brownell, Donna J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Minocha, Subhash C | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 07/15/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBPBIO | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/06 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBPBSM - PI Subhash Minocha**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 6,531.05 | 7,048.45 | 0.00 | 7,048.45 | 0.00 | (517.40) | 0.00 |
| 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 4,000.08 | 0.00 | 4,000.08 | 0.00 | (4,000.08) | 0.00 |
| 61SNSH | Student Labor | 0.00 | 212.22 | 0.00 | 212.22 | 0.00 | (212.22) | 0.00 |
| 61SNWS | College Work Study | 0.00 | 43.56 | 0.00 | 43.56 | 0.00 | (43.56) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **6,531.05** | **11,304.31** | **0.00** | **11,304.31** | **0.00** | **(4,773.26)** | **0.00** |
| 710100 | Out-of-State Travel | 0.00 | 293.40 | 0.00 | 293.40 | 0.00 | (293.40) | 0.00 |
| 710200 | Foreign Travel | 0.00 | 1,546.68 | 0.00 | 1,546.68 | 0.00 | (1,546.68) | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 246.77 | 0.00 | 246.77 | 0.00 | (246.77) | 0.00 |
| **Subtotal: Travel** | | **0.00** | **2,086.85** | **0.00** | **2,086.85** | **0.00** | **(2,086.85)** | **0.00** |
| 711100 | Supplies-General | 0.00 | 65.15 | 0.00 | 65.15 | 0.00 | (65.15) | 0.00 |
| 711200 | Research Supplies | 8,000.00 | 5,258.84 | 0.00 | 5,258.84 | 0.00 | 2,741.16 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 288.26 | 0.00 | 288.26 | 0.00 | (288.26) | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 50.58 | 0.00 | 50.58 | 0.00 | (50.58) | 0.00 |
| **Subtotal: Non-Travel Support** | | **8,000.00** | **5,662.83** | **0.00** | **5,662.83** | **0.00** | **2,337.17** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **8,000.00** | **7,749.68** | **0.00** | **7,749.68** | **0.00** | **250.32** | **0.00** |
| ****Total Direct Cost Expenditures** | | **14,531.05** | **19,053.99** | **0.00** | **19,053.99** | **0.00** | **(4,522.94)** | **0.00** |
| *****Total Expenditures** | | **14,531.05** | **19,053.99** | **0.00** | **19,053.99** | **0.00** | **(4,522.94)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 14,531.05 | 19,053.99 | 0.00 | 19,053.99 | 0.00 | (4,522.94) | 0.00 |
| ***Total: 52 - Appropriations** | | **14,531.05** | **19,053.99** | **0.00** | **19,053.99** | **0.00** | **(4,522.94)** | **0.00** |
| *****Total Revenue** | | **14,531.05** | **19,053.99** | **0.00** | **19,053.99** | **0.00** | **(4,522.94)** | **0.00** |

Grant: 11MS24 - Bo Ms24 Genetic Manipulat Status: Active Type: Appropriations
Fund: 11M403 - Genetic Manipulation of Forest 2004 FMGR: Brownell, Donna J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Minocha, Subhash C | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 11/07/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBPBIO | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/06 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBPBSM - PI Subhash Minocha**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 7,185.11 | 7,214.86 | 0.00 | 7,214.86 | 0.00 | (29.75) | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 3,854.37 | 0.00 | 3,854.37 | 0.00 | (3,854.37) | 0.00 |
| 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 2,000.04 | 0.00 | 2,000.04 | 0.00 | (2,000.04) | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS | College Work Study | 0.00 | 120.00 | 0.00 | 120.00 | 0.00 | (120.00) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **7,185.11** | **13,189.27** | **0.00** | **13,189.27** | **0.00** | **(6,004.16)** | **0.00** |
| 710100 | Out-of-State Travel | 0.00 | 370.35 | 0.00 | 370.35 | 0.00 | (370.35) | 0.00 |
| **Subtotal: Travel** | | **0.00** | **370.35** | **0.00** | **370.35** | **0.00** | **(370.35)** | **0.00** |
| 711200 | Research Supplies | 10,000.00 | 7,620.54 | 0.00 | 7,620.54 | 0.00 | 2,379.46 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 337.75 | 0.00 | 337.75 | 0.00 | (337.75) | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 50.58 | 0.00 | 50.58 | 0.00 | (50.58) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 1,501.00 | 0.00 | 1,501.00 | 0.00 | (1,501.00) | 0.00 |
| **Subtotal: Non-Travel Support** | | **10,000.00** | **9,509.87** | **0.00** | **9,509.87** | **0.00** | **490.13** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **10,000.00** | **9,880.22** | **0.00** | **9,880.22** | **0.00** | **119.78** | **0.00** |
| ****Total Direct Cost Expenditures** | | **17,185.11** | **23,069.49** | **0.00** | **23,069.49** | **0.00** | **(5,884.38)** | **0.00** |
| *****Total Expenditures** | | **17,185.11** | **23,069.49** | **0.00** | **23,069.49** | **0.00** | **(5,884.38)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 17,185.11 | 17,185.11 | 0.00 | 23,069.49 | 0.00 | (5,884.38) | (5,884.38) |
| ***Total: 52 - Appropriations** | | **17,185.11** | **17,185.11** | **0.00** | **23,069.49** | **0.00** | **(5,884.38)** | **(5,884.38)** |
| *****Total Revenue** | | **17,185.11** | **17,185.11** | **0.00** | **23,069.49** | **0.00** | **(5,884.38)** | **(5,884.38)** |

Grant: 11MS24 - Bo Ms24 Genetic Manipulat Status: Active Type: Appropriations
Fund: 11M503 - Bo Ms24 Genetic Manipulat FMGR: Sawtelle, Tina Marie

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Minocha, Subhash C | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 11/07/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBPBIO | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/06 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBPBSM - PI Subhash Minocha**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 7,572.87 | 9,833.83 | 0.00 | 9,833.83 | 0.00 | (2,260.96) | 0.00 |
| 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 2,000.02 | 0.00 | 2,000.02 | 0.00 | (2,000.02) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **7,572.87** | **11,833.85** | **0.00** | **11,833.85** | **0.00** | **(4,260.98)** | **0.00** |
| 710100 | Out-of-State Travel | 0.00 | 495.73 | 0.00 | 495.73 | 0.00 | (495.73) | 0.00 |
| **Subtotal: Travel** | | **0.00** | **495.73** | **0.00** | **495.73** | **0.00** | **(495.73)** | **0.00** |
| 711200 | Research Supplies | 10,000.00 | 11,504.27 | 0.00 | 10,662.71 | 0.00 | (662.71) | 841.56 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 212.52 | 0.00 | (212.52) | (212.52) |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 616.00 | 0.00 | (616.00) | (616.00) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 13.04 | 0.00 | (13.04) | (13.04) |
| **Subtotal: Non-Travel Support** | | **10,000.00** | **11,504.27** | **0.00** | **11,504.27** | **0.00** | **(1,504.27)** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **10,000.00** | **12,000.00** | **0.00** | **12,000.00** | **0.00** | **(2,000.00)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **17,572.87** | **23,833.85** | **0.00** | **23,833.85** | **0.00** | **(6,260.98)** | **0.00** |
| *****Total Expenditures** | | **17,572.87** | **23,833.85** | **0.00** | **23,833.85** | **0.00** | **(6,260.98)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 23,833.85 | 0.00 | (23,833.85) | (23,833.85) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **23,833.85** | **0.00** | **(23,833.85)** | **(23,833.85)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **23,833.85** | **0.00** | **(23,833.85)** | **(23,833.85)** |

Grant: 11MS24 - Bo Ms24 Genetic Manipulat Status: Active Type: Appropriations
Fund: 11M603 - Genetics-Forest Trees-Stress 2006 FMGR: Minocha, Subhash C

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Minocha, Subhash C | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 11/07/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBPBIO | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/06 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAESP - AES Administration - Payroll**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 7,881.39 | 10,103.15 | 0.00 | 10,103.15 | 0.00 | (2,221.76) | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 7,100.01 | 0.00 | 7,100.01 | 0.00 | (7,100.01) | 0.00 |
| 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 4,000.02 | 0.00 | 4,000.02 | 0.00 | (4,000.02) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **7,881.39** | **21,203.18** | **0.00** | **21,203.18** | **0.00** | **(13,321.79)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **7,881.39** | **21,203.18** | **0.00** | **21,203.18** | **0.00** | **(13,321.79)** | **0.00** |
| *****Total Expenditures** | | **7,881.39** | **21,203.18** | **0.00** | **21,203.18** | **0.00** | **(13,321.79)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 21,203.18 | 0.00 | (21,203.18) | (21,203.18) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **21,203.18** | **0.00** | **(21,203.18)** | **(21,203.18)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **21,203.18** | **0.00** | **(21,203.18)** | **(21,203.18)** |

Grant: 11MS24 - Bo Ms24 Genetic Manipulat Status: Active Type: Appropriations
Fund: 11M603 - Genetics-Forest Trees-Stress 2006 FMGR: Minocha, Subhash C

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Minocha, Subhash C | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 11/07/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBPBIO | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/06 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBPBSM - PI Subhash Minocha**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | (1,000.00) |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 171.11 | 0.00 | (171.11) | (171.11) |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **0.00** | **0.00** | **1,171.11** | **0.00** | **(1,171.11)** | **(1,171.11)** |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,333.20 | 0.00 | (1,333.20) | (1,333.20) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 295.00 | 0.00 | (295.00) | (295.00) |
| **Subtotal: Travel** | | **0.00** | **0.00** | **0.00** | **1,628.20** | **0.00** | **(1,628.20)** | **(1,628.20)** |
| 711200 | Research Supplies | 10,000.00 | 10,000.00 | 0.00 | 6,857.34 | 0.00 | 3,142.66 | 3,142.66 |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 293.35 | 0.00 | (293.35) | (293.35) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 50.00 | 0.00 | (50.00) | (50.00) |
| **Subtotal: Non-Travel Support** | | **10,000.00** | **10,000.00** | **0.00** | **7,200.69** | **0.00** | **2,799.31** | **2,799.31** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **10,000.00** | **10,000.00** | **0.00** | **8,828.89** | **0.00** | **1,171.11** | **1,171.11** |
| ****Total Direct Cost Expenditures** | | **10,000.00** | **10,000.00** | **0.00** | **10,000.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **10,000.00** | **10,000.00** | **0.00** | **10,000.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 17,881.39 | 17,881.39 | 0.00 | 10,000.00 | 0.00 | 7,881.39 | 7,881.39 |
| ***Total: 52 - Appropriations** | | **17,881.39** | **17,881.39** | **0.00** | **10,000.00** | **0.00** | **7,881.39** | **7,881.39** |
| *****Total Revenue** | | **17,881.39** | **17,881.39** | **0.00** | **10,000.00** | **0.00** | **7,881.39** | **7,881.39** |

Grant: 11MS27 - Bi Ms27 NE Conifer Species Status: Active Type: Appropriations
Fund: 11M205 - Bi Ms27 NE Conifer Species FMGR: Brownell, Donna J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Klein, Anita S | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 05/04/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBBCHM | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/06 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBBCAK - PI Anita Klein**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61 | Salaries and Wages | 31,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 31,500.00 | 0.00 |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 24,761.95 | 0.00 | 24,761.95 | 0.00 | (24,761.95) | 0.00 |
| 61SNSH | Student Labor | 0.00 | 2,087.10 | 0.00 | 2,087.10 | 0.00 | (2,087.10) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **31,500.00** | **26,849.05** | **0.00** | **26,849.05** | **0.00** | **4,650.95** | **0.00** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: 65 - Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 71 | Support | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 7,811.42 | 0.00 | 7,811.42 | 0.00 | (7,811.42) | 0.00 |
| 711200 | Research Supplies | 0.00 | (578.98) | 0.00 | (578.98) | 0.00 | 578.98 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 77.65 | 0.00 | 77.65 | 0.00 | (77.65) | 0.00 |
| 714000 | Postage-General | 0.00 | 51.94 | 0.00 | 51.94 | 0.00 | (51.94) | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 30.00 | 0.00 | 30.00 | 0.00 | (30.00) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal: Non-Travel Support** | | **10,000.00** | **7,392.03** | **0.00** | **7,392.03** | **0.00** | **2,607.97** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **10,000.00** | **7,392.03** | **0.00** | **7,392.03** | **0.00** | **2,607.97** | **0.00** |
| ****Total Direct Cost Expenditures** | | **41,500.00** | **34,241.08** | **0.00** | **34,241.08** | **0.00** | **7,258.92** | **0.00** |
| *****Total Expenditures** | | **41,500.00** | **34,241.08** | **0.00** | **34,241.08** | **0.00** | **7,258.92** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 41,500.00 | 34,241.08 | 0.00 | 34,241.08 | 0.00 | 7,258.92 | 0.00 |
| ***Total: 52 - Appropriations** | | **41,500.00** | **34,241.08** | **0.00** | **34,241.08** | **0.00** | **7,258.92** | **0.00** |
| *****Total Revenue** | | **41,500.00** | **34,241.08** | **0.00** | **34,241.08** | **0.00** | **7,258.92** | **0.00** |

Grant: 11MS27 - Bi Ms27 NE Conifer Species Status: Active Type: Appropriations
Fund: 11M305 - Molecular Analysis of Genetic Diver FMGR: Brownell, Donna J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Klein, Anita S | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 07/15/200 | IDC Basis Code: | | Equipment Vesting | USNH |
| Sponsor ID: | None CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UBBCHM | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/06 | Rev Account: | 520000 | Fund Type Level 2 | P2 | | |

**Org: UBBCAK - PI Anita Klein**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 10,544.86 | 10,907.89 | 0.00 | 10,907.89 | 0.00 | (363.03) | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 1,804.60 | 0.00 | 1,804.60 | 0.00 | (1,804.60) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **10,544.86** | **12,712.49** | **0.00** | **12,712.49** | **0.00** | **(2,167.63)** | **0.00** |
| 710100 | Out-of-State Travel | 0.00 | 1,181.00 | 0.00 | 1,181.00 | 0.00 | (1,181.00) | 0.00 |
| **Subtotal: Travel** | | **0.00** | **1,181.00** | **0.00** | **1,181.00** | **0.00** | **(1,181.00)** | **0.00** |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 10,000.00 | 8,471.22 | 0.00 | 8,471.22 | 0.00 | 1,528.78 | 0.00 |
| 714000 | Postage-General | 0.00 | 137.15 | 0.00 | 137.15 | 0.00 | (137.15) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 210.00 | 0.00 | 210.00 | 0.00 | (210.00) | 0.00 |
| **Subtotal: Non-Travel Support** | | **10,000.00** | **8,818.37** | **0.00** | **8,818.37** | **0.00** | **1,181.63** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **10,000.00** | **9,999.37** | **0.00** | **9,999.37** | **0.00** | **0.63** | **0.00** |
| ****Total Direct Cost Expenditures** | | **20,544.86** | **22,711.86** | **0.00** | **22,711.86** | **0.00** | **(2,167.00)** | **0.00** |
| *****Total Expenditures** | | **20,544.86** | **22,711.86** | **0.00** | **22,711.86** | **0.00** | **(2,167.00)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 20,544.86 | 22,711.86 | 0.00 | 22,711.86 | 0.00 | (2,167.00) | 0.00 |
| ***Total: 52 - Appropriations** | | **20,544.86** | **22,711.86** | **0.00** | **22,711.86** | **0.00** | **(2,167.00)** | **0.00** |
| *****Total Revenue** | | **20,544.86** | **22,711.86** | **0.00** | **22,711.86** | **0.00** | **(2,167.00)** | **0.00** |

Grant: 11MS27 - Bi Ms27 NE Conifer Species Status: Active Type: Appropriations
Fund: 11M405 - Molecular Analysis of Genetic Diver FMGR: Brownell, Donna J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Klein, Anita S | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 11/07/200 | IDC Basis Code: | | Equipment Vesting | USNH |
| Sponsor ID: | None CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UBBCHM | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/06 | Rev Account: | 520000 | Fund Type Level 2 | P2 | | |

**Org: UBBCAK - PI Anita Klein**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 11,119.02 | 11,163.39 | 0.00 | 11,163.39 | 0.00 | (44.37) | 0.00 |
| 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 498.47 | 0.00 | 498.47 | 0.00 | (498.47) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **11,119.02** | **11,661.86** | **0.00** | **11,661.86** | **0.00** | **(542.84)** | **0.00** |
| 710100 | Out-of-State Travel | 0.00 | 218.54 | 0.00 | 218.54 | 0.00 | (218.54) | 0.00 |
| **Subtotal: Travel** | | **0.00** | **218.54** | **0.00** | **218.54** | **0.00** | **(218.54)** | **0.00** |
| 711200 | Research Supplies | 10,000.00 | 8,921.04 | 0.00 | 8,921.04 | 0.00 | 1,078.96 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 5.40 | 0.00 | 5.40 | 0.00 | (5.40) | 0.00 |
| 714000 | Postage-General | 0.00 | 132.81 | 0.00 | 132.81 | 0.00 | (132.81) | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 90.00 | 0.00 | 90.00 | 0.00 | (90.00) | 0.00 |
| 718000 | Telecom-General | 0.00 | 3.46 | 0.00 | 3.46 | 0.00 | (3.46) | 0.00 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 15.41 | 0.00 | 15.41 | 0.00 | (15.41) | 0.00 |
| **Subtotal: Non-Travel Support** | | **10,000.00** | **9,168.12** | **0.00** | **9,168.12** | **0.00** | **831.88** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **10,000.00** | **9,386.66** | **0.00** | **9,386.66** | **0.00** | **613.34** | **0.00** |
| ****Total Direct Cost Expenditures** | | **21,119.02** | **21,048.52** | **0.00** | **21,048.52** | **0.00** | **70.50** | **0.00** |
| *****Total Expenditures** | | **21,119.02** | **21,048.52** | **0.00** | **21,048.52** | **0.00** | **70.50** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 21,119.02 | 21,119.02 | 0.00 | 21,048.52 | 0.00 | 70.50 | 70.50 |
| ***Total: 52 - Appropriations** | | **21,119.02** | **21,119.02** | **0.00** | **21,048.52** | **0.00** | **70.50** | **70.50** |
| *****Total Revenue** | | **21,119.02** | **21,119.02** | **0.00** | **21,048.52** | **0.00** | **70.50** | **70.50** |

Grant: 11MS27 - Bi Ms27 NE Conifer Species Status: Active Type: Appropriations
Fund: 11M505 - Bi Ms27 NE Conifer Species FMGR: Sawtelle, Tina Marie

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Klein, Anita S | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 11/07/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBBCHM | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/06 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBBCAK - PI Anita Klein**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 11,714.74 | 9,576.51 | 0.00 | 9,576.51 | 0.00 | 2,138.23 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 2,491.86 | 0.00 | 2,491.86 | 0.00 | (2,491.86) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **11,714.74** | **12,068.37** | **0.00** | **12,068.37** | **0.00** | **(353.63)** | **0.00** |
| 711200 | Research Supplies | 10,000.00 | 7,373.81 | 0.00 | 5,775.73 | 0.00 | 4,224.27 | 1,598.08 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 31.86 | 0.00 | (31.86) | (31.86) |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 1,564.47 | 0.00 | (1,564.47) | (1,564.47) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 1.75 | 0.00 | (1.75) | (1.75) |
| **Subtotal: Non-Travel Support** | | **10,000.00** | **7,373.81** | **0.00** | **7,373.81** | **0.00** | **2,626.19** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **10,000.00** | **7,373.81** | **0.00** | **7,373.81** | **0.00** | **2,626.19** | **0.00** |
| ****Total Direct Cost Expenditures** | | **21,714.74** | **19,442.18** | **0.00** | **19,442.18** | **0.00** | **2,272.56** | **0.00** |
| *****Total Expenditures** | | **21,714.74** | **19,442.18** | **0.00** | **19,442.18** | **0.00** | **2,272.56** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 19,442.18 | 0.00 | (19,442.18) | (19,442.18) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **19,442.18** | **0.00** | **(19,442.18)** | **(19,442.18)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **19,442.18** | **0.00** | **(19,442.18)** | **(19,442.18)** |

Grant: 11MS27 - Bi Ms27 NE Conifer Species Status: Active Type: Appropriations
Fund: 11M605 - Genetic Diversity N-E Conifer 2006 FMGR: Klein, Anita S

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Klein, Anita S | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 11/07/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBBCHM | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/06 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBBCAK - PI Anita Klein**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 711200 Research Supplies | 2,000.00 | 3,750.00 | 0.00 | 3,750.00 | 0.00 | (1,750.00) | 0.00 |
| **Subtotal: Non-Travel Support** | **2,000.00** | **3,750.00** | **0.00** | **3,750.00** | **0.00** | **(1,750.00)** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | **2,000.00** | **3,750.00** | **0.00** | **3,750.00** | **0.00** | **(1,750.00)** | **0.00** |
| ****Total Direct Cost Expenditures** | **2,000.00** | **3,750.00** | **0.00** | **3,750.00** | **0.00** | **(1,750.00)** | **0.00** |
| *****Total Expenditures** | **2,000.00** | **3,750.00** | **0.00** | **3,750.00** | **0.00** | **(1,750.00)** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 2,000.00 | 2,000.00 | 0.00 | 3,750.00 | 0.00 | (1,750.00) | (1,750.00) |
| ***Total: 52 - Appropriations** | **2,000.00** | **2,000.00** | **0.00** | **3,750.00** | **0.00** | **(1,750.00)** | **(1,750.00)** |
| *****Total Revenue** | **2,000.00** | **2,000.00** | **0.00** | **3,750.00** | **0.00** | **(1,750.00)** | **(1,750.00)** |

Grant: 11MS33 - Fr Ms33 Spacial Statistics Status: Active Type: Appropriations
Fund: 11M209 - Fr Ms33 Spacial Statistics FMGR: Brownell, Donna J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Congalton, Russell G | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 05/04/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBNRES | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/07 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBNRRC - PI Russell Congalton**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 1,511.38 | 0.00 | 1,511.38 | 0.00 | (1,511.38) | 0.00 |
| 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 2,000.00 | 0.00 | 2,000.00 | 0.00 | (2,000.00) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **3,511.38** | **0.00** | **3,511.38** | **0.00** | **(3,511.38)** | **0.00** |
| 71 | Support | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 3,074.00 | 0.00 | 3,074.00 | 0.00 | (3,074.00) | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 3.00 | 0.00 | 3.00 | 0.00 | (3.00) | 0.00 |
| 719125 | Licenses/Professional Fees | 0.00 | 2,000.00 | 0.00 | 2,000.00 | 0.00 | (2,000.00) | 0.00 |
| **Subtotal: Non-Travel Support** | | **10,000.00** | **5,077.00** | **0.00** | **5,077.00** | **0.00** | **4,923.00** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **10,000.00** | **5,077.00** | **0.00** | **5,077.00** | **0.00** | **4,923.00** | **0.00** |
| 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 740015 | Cap Equipment-Computer Hardware | 0.00 | 4,923.00 | 0.00 | 4,923.00 | 0.00 | (4,923.00) | 0.00 |
| ***Total: 74 - Capitalizable Plant and Equipment** | | **0.00** | **4,923.00** | **0.00** | **4,923.00** | **0.00** | **(4,923.00)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **10,000.00** | **13,511.38** | **0.00** | **13,511.38** | **0.00** | **(3,511.38)** | **0.00** |
| *****Total Expenditures** | | **10,000.00** | **13,511.38** | **0.00** | **13,511.38** | **0.00** | **(3,511.38)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 10,000.00 | 13,511.38 | 0.00 | 13,511.38 | 0.00 | (3,511.38) | 0.00 |
| ***Total: 52 - Appropriations** | | **10,000.00** | **13,511.38** | **0.00** | **13,511.38** | **0.00** | **(3,511.38)** | **0.00** |
| *****Total Revenue** | | **10,000.00** | **13,511.38** | **0.00** | **13,511.38** | **0.00** | **(3,511.38)** | **0.00** |

Grant: 11MS33 - Fr Ms33 Spacial Statistics Status: Active Type: Appropriations
Fund: 11M309 - Impr Accuracy of Remotely Sened For FMGR: Brownell, Donna J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Congalton, Russell G | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 07/15/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBNRES | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/07 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBNRRC - PI Russell Congalton**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 11,411.82 | 11,391.95 | 0.00 | 11,391.95 | 0.00 | 19.87 | 0.00 |
| 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 4,000.08 | 0.00 | 4,000.08 | 0.00 | (4,000.08) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **11,411.82** | **15,392.03** | **0.00** | **15,392.03** | **0.00** | **(3,980.21)** | **0.00** |
| 711100 | Supplies-General | 0.00 | 1,228.00 | 0.00 | 1,228.00 | 0.00 | (1,228.00) | 0.00 |
| 711132 | Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 9,000.00 | 4,196.82 | 0.00 | 4,196.82 | 0.00 | 4,803.18 | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 33.29 | 0.00 | 33.29 | 0.00 | (33.29) | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 30.00 | 0.00 | 30.00 | 0.00 | (30.00) | 0.00 |
| 716018 | Maint Agreem- Baseline & Supp | 0.00 | 610.00 | 0.00 | 610.00 | 0.00 | (610.00) | 0.00 |
| 719125 | Licenses/Professional Fees | 0.00 | 2,900.00 | 0.00 | 2,900.00 | 0.00 | (2,900.00) | 0.00 |
| **Subtotal: Non-Travel Support** | | **9,000.00** | **8,998.11** | **0.00** | **8,998.11** | **0.00** | **1.89** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **9,000.00** | **8,998.11** | **0.00** | **8,998.11** | **0.00** | **1.89** | **0.00** |
| ****Total Direct Cost Expenditures** | | **20,411.82** | **24,390.14** | **0.00** | **24,390.14** | **0.00** | **(3,978.32)** | **0.00** |
| *****Total Expenditures** | | **20,411.82** | **24,390.14** | **0.00** | **24,390.14** | **0.00** | **(3,978.32)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 20,411.82 | 24,390.14 | 0.00 | 24,390.14 | 0.00 | (3,978.32) | 0.00 |
| ***Total: 52 - Appropriations** | | **20,411.82** | **24,390.14** | **0.00** | **24,390.14** | **0.00** | **(3,978.32)** | **0.00** |
| *****Total Revenue** | | **20,411.82** | **24,390.14** | **0.00** | **24,390.14** | **0.00** | **(3,978.32)** | **0.00** |

Grant: 11MS33 - Fr Ms33 Spacial Statistics Status: Active Type: Appropriations
Fund: 11M409 - Impr Accuracy of Remotely Sened For FMGR: Brownell, Donna J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Congalton, Russell G | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 11/07/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBNRES | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/07 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBNRRC - PI Russell Congalton**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 12,026.96 | 12,141.49 | 0.00 | 12,141.49 | 0.00 | (114.53) | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 1,904.99 | 0.00 | 1,904.99 | 0.00 | (1,904.99) | 0.00 |
| 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 2,000.04 | 0.00 | 2,000.04 | 0.00 | (2,000.04) | 0.00 |
| 61SNSH | Student Labor | 0.00 | 1,200.00 | 0.00 | 1,200.00 | 0.00 | (1,200.00) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **12,026.96** | **17,246.52** | **0.00** | **17,246.52** | **0.00** | **(5,219.56)** | **0.00** |
| 710100 | Out-of-State Travel | 0.00 | 58.50 | 0.00 | 58.50 | 0.00 | (58.50) | 0.00 |
| **Subtotal: Travel** | | **0.00** | **58.50** | **0.00** | **58.50** | **0.00** | **(58.50)** | **0.00** |
| 711132 | Supplies-Software Incl Site License | 0.00 | 2,999.00 | 0.00 | 2,999.00 | 0.00 | (2,999.00) | 0.00 |
| 711200 | Research Supplies | 8,000.00 | 2,640.57 | 0.00 | 2,640.57 | 0.00 | 5,359.43 | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 69.00 | 0.00 | 69.00 | 0.00 | (69.00) | 0.00 |
| 716060 | Maint & Repairs-Computer Software | 0.00 | 2,000.00 | 0.00 | 2,000.00 | 0.00 | (2,000.00) | 0.00 |
| **Subtotal: Non-Travel Support** | | **8,000.00** | **7,708.57** | **0.00** | **7,708.57** | **0.00** | **291.43** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **8,000.00** | **7,767.07** | **0.00** | **7,767.07** | **0.00** | **232.93** | **0.00** |
| ****Total Direct Cost Expenditures** | | **20,026.96** | **25,013.59** | **0.00** | **25,013.59** | **0.00** | **(4,986.63)** | **0.00** |
| *****Total Expenditures** | | **20,026.96** | **25,013.59** | **0.00** | **25,013.59** | **0.00** | **(4,986.63)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 20,026.96 | 21,026.96 | 0.00 | 25,013.59 | 0.00 | (4,986.63) | (3,986.63) |
| ***Total: 52 - Appropriations** | | **20,026.96** | **21,026.96** | **0.00** | **25,013.59** | **0.00** | **(4,986.63)** | **(3,986.63)** |
| *****Total Revenue** | | **20,026.96** | **21,026.96** | **0.00** | **25,013.59** | **0.00** | **(4,986.63)** | **(3,986.63)** |

Grant: 11MS33 - Fr Ms33 Spacial Statistics Status: Active Type: Appropriations
Fund: 11M509 - Fr Ms33 Spacial Statistics FMGR: Sawtelle, Tina Marie

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Congalton, Russell G | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 11/07/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBNRES | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/07 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBNRRC - PI Russell Congalton**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 13,106.79 | 16,138.74 | 0.00 | 16,138.74 | 0.00 | (3,031.95) | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 2,030.80 | 0.00 | 2,030.80 | 0.00 | (2,030.80) | 0.00 |
| 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 8,000.08 | 0.00 | 8,000.08 | 0.00 | (8,000.08) | 0.00 |
| 61CPHS | *OBS*[NSH] Non-Status - Shift | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **13,106.79** | **26,169.62** | **0.00** | **26,169.62** | **0.00** | **(13,062.83)** | **0.00** |
| 710300 | Conference Registration Fees | 0.00 | 400.00 | 0.00 | 400.00 | 0.00 | (400.00) | 0.00 |
| **Subtotal: Travel** | | **0.00** | **400.00** | **0.00** | **400.00** | **0.00** | **(400.00)** | **0.00** |
| 711200 | Research Supplies | 9,000.00 | 6,588.56 | 0.00 | 2,089.56 | 0.00 | 6,910.44 | 4,499.00 |
| 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 | 4,499.00 | 0.00 | (4,499.00) | (4,499.00) |
| **Subtotal: Non-Travel Support** | | **9,000.00** | **6,588.56** | **0.00** | **6,588.56** | **0.00** | **2,411.44** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **9,000.00** | **6,988.56** | **0.00** | **6,988.56** | **0.00** | **2,011.44** | **0.00** |
| ****Total Direct Cost Expenditures** | | **22,106.79** | **33,158.18** | **0.00** | **33,158.18** | **0.00** | **(11,051.39)** | **0.00** |
| *****Total Expenditures** | | **22,106.79** | **33,158.18** | **0.00** | **33,158.18** | **0.00** | **(11,051.39)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 33,158.18 | 0.00 | (33,158.18) | (33,158.18) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **33,158.18** | **0.00** | **(33,158.18)** | **(33,158.18)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **33,158.18** | **0.00** | **(33,158.18)** | **(33,158.18)** |

Grant: 11MS33 - Fr Ms33 Spacial Statistics Status: Active Type: Appropriations
Fund: 11M509 - Fr Ms33 Spacial Statistics FMGR: Sawtelle, Tina Marie

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Congalton, Russell G | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 11/07/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBNRES | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/07 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBPBGC - PI Garrett Crow**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: 61 - Salaries and Wages** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: 52 - Appropriations** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 11MS33 - Fr Ms33 Spacial Statistics Status: Active Type: Appropriations
Fund: 11M609 - Forest Veg-Pixels or Polygons 2006 FMGR: Congalton, Russell G

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Congalton, Russell G | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 11/07/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBNRES | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/07 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAESP - AES Administration - Payroll**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 13,318.94 | 13,218.06 | 0.00 | 13,218.06 | 0.00 | 100.88 | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 6,566.22 | 0.00 | 6,566.22 | 0.00 | (6,566.22) | 0.00 |
| 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 6,000.03 | 0.00 | 6,000.03 | 0.00 | (6,000.03) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **13,318.94** | **25,784.31** | **0.00** | **25,784.31** | **0.00** | **(12,465.37)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **13,318.94** | **25,784.31** | **0.00** | **25,784.31** | **0.00** | **(12,465.37)** | **0.00** |
| *****Total Expenditures** | | **13,318.94** | **25,784.31** | **0.00** | **25,784.31** | **0.00** | **(12,465.37)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 25,784.31 | 0.00 | (25,784.31) | (25,784.31) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **25,784.31** | **0.00** | **(25,784.31)** | **(25,784.31)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **25,784.31** | **0.00** | **(25,784.31)** | **(25,784.31)** |

Grant: 11MS33 - Fr Ms33 Spacial Statistics Status: Active Type: Appropriations
Fund: 11M609 - Forest Veg-Pixels or Polygons 2006 FMGR: Congalton, Russell G

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Congalton, Russell G | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 11/07/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBNRES | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/07 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBNRRC - PI Russell Congalton**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 77.06 | 0.00 | (77.06) | (77.06) |
| **Subtotal: Travel** | | **0.00** | **0.00** | **0.00** | **77.06** | **0.00** | **(77.06)** | **(77.06)** |
| 711132 | Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 | 700.00 | 0.00 | (700.00) | (700.00) |
| 711200 | Research Supplies | 9,000.00 | 8,998.77 | 0.00 | 3,722.71 | 0.00 | 5,277.29 | 5,276.06 |
| 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 | 4,499.00 | 0.00 | (4,499.00) | (4,499.00) |
| **Subtotal: Non-Travel Support** | | **9,000.00** | **8,998.77** | **0.00** | **8,921.71** | **0.00** | **78.29** | **77.06** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **9,000.00** | **8,998.77** | **0.00** | **8,998.77** | **0.00** | **1.23** | **0.00** |
| ****Total Direct Cost Expenditures** | | **9,000.00** | **8,998.77** | **0.00** | **8,998.77** | **0.00** | **1.23** | **0.00** |
| *****Total Expenditures** | | **9,000.00** | **8,998.77** | **0.00** | **8,998.77** | **0.00** | **1.23** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 22,318.94 | 22,318.94 | 0.00 | 8,998.77 | 0.00 | 13,320.17 | 13,320.17 |
| ***Total: 52 - Appropriations** | | **22,318.94** | **22,318.94** | **0.00** | **8,998.77** | **0.00** | **13,320.17** | **13,320.17** |
| *****Total Revenue** | | **22,318.94** | **22,318.94** | **0.00** | **8,998.77** | **0.00** | **13,320.17** | **13,320.17** |

Grant: 11MS33 - Fr Ms33 Spacial Statistics Status: Active Type: Appropriations
Fund: 11M709 - Forest Veg-Pixels or Polygons 2007 FMGR: Congalton, Russell G

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Congalton, Russell G | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/22/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBNRES | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/07 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAESP - AES Administration - Payroll**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 13,985.66 | 12,967.65 | 0.00 | 12,967.65 | 0.00 | 1,018.01 | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **13,985.66** | **12,967.65** | **0.00** | **12,967.65** | **0.00** | **1,018.01** | **0.00** |
| ****Total Direct Cost Expenditures** | | **13,985.66** | **12,967.65** | **0.00** | **12,967.65** | **0.00** | **1,018.01** | **0.00** |
| *****Total Expenditures** | | **13,985.66** | **12,967.65** | **0.00** | **12,967.65** | **0.00** | **1,018.01** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 12,967.65 | 0.00 | (12,967.65) | (12,967.65) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **12,967.65** | **0.00** | **(12,967.65)** | **(12,967.65)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **12,967.65** | **0.00** | **(12,967.65)** | **(12,967.65)** |

Grant: 11MS33 - Fr Ms33 Spacial Statistics Status: Active Type: Appropriations
Fund: 11M709 - Forest Veg-Pixels or Polygons 2007 FMGR: Congalton, Russell G

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Congalton, Russell G | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/22/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBNRES | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/07 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBNRRC - PI Russell Congalton**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710100 | Out-of-State Travel | 0.00 | 201.78 | 0.00 | 201.78 | 0.00 | (201.78) | 0.00 |
| **Subtotal: Travel** | | **0.00** | **201.78** | **0.00** | **201.78** | **0.00** | **(201.78)** | **0.00** |
| 711132 | Supplies-Software Incl Site License | 0.00 | 3,500.00 | 0.00 | 3,500.00 | 0.00 | (3,500.00) | 0.00 |
| 711200 | Research Supplies | 9,000.00 | 14,891.20 | 0.00 | 14,891.20 | 0.00 | (5,891.20) | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 15.12 | 0.00 | 15.12 | 0.00 | (15.12) | 0.00 |
| 715035 | Non-Cap Equip-Computer Software | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 560.00 | 0.00 | 560.00 | 0.00 | (560.00) | 0.00 |
| 716060 | Maint & Repairs-Computer Software | 0.00 | 560.00 | 0.00 | 560.00 | 0.00 | (560.00) | 0.00 |
| **Subtotal: Non-Travel Support** | | **9,000.00** | **19,526.32** | **0.00** | **19,526.32** | **0.00** | **(10,526.32)** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **9,000.00** | **19,728.10** | **0.00** | **19,728.10** | **0.00** | **(10,728.10)** | **0.00** |
| 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: 74 - Capitalizable Plant and Equipment** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **9,000.00** | **19,728.10** | **0.00** | **19,728.10** | **0.00** | **(10,728.10)** | **0.00** |
| *****Total Expenditures** | | **9,000.00** | **19,728.10** | **0.00** | **19,728.10** | **0.00** | **(10,728.10)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 19,728.10 | 0.00 | (19,728.10) | (19,728.10) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **19,728.10** | **0.00** | **(19,728.10)** | **(19,728.10)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **19,728.10** | **0.00** | **(19,728.10)** | **(19,728.10)** |

Grant: 11MS36 - Pb Decay Fungi/Forest Floor Status: Active Type: Appropriations
Fund: 11M211 - Pb Decay Fungi/Forest Floor FMGR: Brownell, Donna J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Blanchard, Robert O | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 05/04/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBPBIO | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/05 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBPBRB - PI Robert Blanchard**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 3,439.09 | 0.00 | 3,439.09 | 0.00 | (3,439.09) | 0.00 |
| 61SNSH | Student Labor | 0.00 | 457.25 | 0.00 | 457.25 | 0.00 | (457.25) | 0.00 |
| 61SNWS | College Work Study | 0.00 | 209.25 | 0.00 | 209.25 | 0.00 | (209.25) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **4,105.59** | **0.00** | **4,105.59** | **0.00** | **(4,105.59)** | **0.00** |
| 710000 | In-State Travel | 0.00 | 62.64 | 0.00 | 62.64 | 0.00 | (62.64) | 0.00 |
| **Subtotal: Travel** | | **0.00** | **62.64** | **0.00** | **62.64** | **0.00** | **(62.64)** | **0.00** |
| 71 | Support | 7,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,500.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 3,816.59 | 0.00 | 3,816.59 | 0.00 | (3,816.59) | 0.00 |
| 711200 | Research Supplies | 0.00 | 3,479.24 | 0.00 | 3,479.24 | 0.00 | (3,479.24) | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 59.99 | 0.00 | 59.99 | 0.00 | (59.99) | 0.00 |
| 715020 | Non-Cap Equip-under $1,000 | 0.00 | 221.91 | 0.00 | 221.91 | 0.00 | (221.91) | 0.00 |
| **Subtotal: Non-Travel Support** | | **7,500.00** | **7,577.73** | **0.00** | **7,577.73** | **0.00** | **(77.73)** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **7,500.00** | **7,640.37** | **0.00** | **7,640.37** | **0.00** | **(140.37)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **7,500.00** | **11,745.96** | **0.00** | **11,745.96** | **0.00** | **(4,245.96)** | **0.00** |
| *****Total Expenditures** | | **7,500.00** | **11,745.96** | **0.00** | **11,745.96** | **0.00** | **(4,245.96)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 7,500.00 | 11,745.96 | 0.00 | 11,745.96 | 0.00 | (4,245.96) | 0.00 |
| ***Total: 52 - Appropriations** | | **7,500.00** | **11,745.96** | **0.00** | **11,745.96** | **0.00** | **(4,245.96)** | **0.00** |
| *****Total Revenue** | | **7,500.00** | **11,745.96** | **0.00** | **11,745.96** | **0.00** | **(4,245.96)** | **0.00** |

Grant: 11MS36 - Pb Decay Fungi/Forest Floor Status: Active Type: Appropriations
Fund: 11M311 - Decay Fungi in Forest Floor Nutrien FMGR: Brownell, Donna J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Blanchard, Robert O | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 07/15/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBPBIO | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/05 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBPBRB - PI Robert Blanchard**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 13,789.51 | 14,288.06 | 0.00 | 14,288.06 | 0.00 | (498.55) | 0.00 |
| 61CPHS | *OBS*[NSH] Non-Status - Shift | 0.00 | 0.75 | 0.00 | 0.75 | 0.00 | (0.75) | 0.00 |
| 61CPHX | Part Time Hourly | 0.00 | 750.83 | 0.00 | 750.83 | 0.00 | (750.83) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **13,789.51** | **15,039.64** | **0.00** | **15,039.64** | **0.00** | **(1,250.13)** | **0.00** |
| 710100 | Out-of-State Travel | 0.00 | 203.11 | 0.00 | 203.11 | 0.00 | (203.11) | 0.00 |
| **Subtotal: Travel** | | **0.00** | **203.11** | **0.00** | **203.11** | **0.00** | **(203.11)** | **0.00** |
| 711100 | Supplies-General | 0.00 | 427.17 | 0.00 | 427.17 | 0.00 | (427.17) | 0.00 |
| 711200 | Research Supplies | 7,000.00 | 5,555.63 | 0.00 | 5,555.63 | 0.00 | 1,444.37 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 62.51 | 0.00 | 62.51 | 0.00 | (62.51) | 0.00 |
| **Subtotal: Non-Travel Support** | | **7,000.00** | **6,045.31** | **0.00** | **6,045.31** | **0.00** | **954.69** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **7,000.00** | **6,248.42** | **0.00** | **6,248.42** | **0.00** | **751.58** | **0.00** |
| ****Total Direct Cost Expenditures** | | **20,789.51** | **21,288.06** | **0.00** | **21,288.06** | **0.00** | **(498.55)** | **0.00** |
| *****Total Expenditures** | | **20,789.51** | **21,288.06** | **0.00** | **21,288.06** | **0.00** | **(498.55)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 20,789.51 | 21,288.06 | 0.00 | 21,288.06 | 0.00 | (498.55) | 0.00 |
| ***Total: 52 - Appropriations** | | **20,789.51** | **21,288.06** | **0.00** | **21,288.06** | **0.00** | **(498.55)** | **0.00** |
| *****Total Revenue** | | **20,789.51** | **21,288.06** | **0.00** | **21,288.06** | **0.00** | **(498.55)** | **0.00** |

Grant: 11MS36 - Pb Decay Fungi/Forest Floor Status: Active Type: Appropriations
Fund: 11M411 - Decay Fungi in Forest Floor Nutrien FMGR: Brownell, Donna J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Blanchard, Robert O | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 11/07/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBPBIO | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/05 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBPBRB - PI Robert Blanchard**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 17,178.64 | 17,318.41 | 0.00 | 17,318.41 | 0.00 | (139.77) | 0.00 |
| 61CPHS | *OBS*[NSH] Non-Status - Shift | 0.00 | 9.55 | 0.00 | 9.55 | 0.00 | (9.55) | 0.00 |
| 61CPHX | Part Time Hourly | 0.00 | 1,788.75 | 0.00 | 1,788.75 | 0.00 | (1,788.75) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **17,178.64** | **19,116.71** | **0.00** | **19,116.71** | **0.00** | **(1,938.07)** | **0.00** |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 7,000.00 | 2,424.58 | 0.00 | 2,424.58 | 0.00 | 4,575.42 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 94.99 | 0.00 | 94.99 | 0.00 | (94.99) | 0.00 |
| **Subtotal: Non-Travel Support** | | **7,000.00** | **2,519.57** | **0.00** | **2,519.57** | **0.00** | **4,480.43** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **7,000.00** | **2,519.57** | **0.00** | **2,519.57** | **0.00** | **4,480.43** | **0.00** |
| ****Total Direct Cost Expenditures** | | **24,178.64** | **21,636.28** | **0.00** | **21,636.28** | **0.00** | **2,542.36** | **0.00** |
| *****Total Expenditures** | | **24,178.64** | **21,636.28** | **0.00** | **21,636.28** | **0.00** | **2,542.36** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 24,178.64 | 24,178.64 | 0.00 | 21,636.28 | 0.00 | 2,542.36 | 2,542.36 |
| ***Total: 52 - Appropriations** | | **24,178.64** | **24,178.64** | **0.00** | **21,636.28** | **0.00** | **2,542.36** | **2,542.36** |
| *****Total Revenue** | | **24,178.64** | **24,178.64** | **0.00** | **21,636.28** | **0.00** | **2,542.36** | **2,542.36** |

Grant: 11MS36 - Pb Decay Fungi/Forest Floor Status: Active Type: Appropriations
Fund: 11M511 - Pb Decay Fungi/Forest Floor FMGR: Sawtelle, Tina Marie

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Blanchard, Robert O | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 11/07/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBPBIO | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/05 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBPBRB - PI Robert Blanchard**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 13,412.41 | 11,417.81 | 0.00 | 11,417.81 | 0.00 | 1,994.60 | 0.00 |
| 61CPHO | *OBS*[NSH] Non-Status - Overtime | 0.00 | 15.04 | 0.00 | 15.04 | 0.00 | (15.04) | 0.00 |
| 61CPHS | *OBS*[NSH] Non-Status - Shift | 0.00 | 2.00 | 0.00 | 2.00 | 0.00 | (2.00) | 0.00 |
| 61CPHX | Part Time Hourly | 0.00 | 2,715.00 | 0.00 | 2,715.00 | 0.00 | (2,715.00) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **13,412.41** | **14,149.85** | **0.00** | **14,149.85** | **0.00** | **(737.44)** | **0.00** |
| 711200 | Research Supplies | 7,000.00 | 788.64 | 0.00 | 736.79 | 0.00 | 6,263.21 | 51.85 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 51.85 | 0.00 | (51.85) | (51.85) |
| **Subtotal: Non-Travel Support** | | **7,000.00** | **788.64** | **0.00** | **788.64** | **0.00** | **6,211.36** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **7,000.00** | **788.64** | **0.00** | **788.64** | **0.00** | **6,211.36** | **0.00** |
| ****Total Direct Cost Expenditures** | | **20,412.41** | **14,938.49** | **0.00** | **14,938.49** | **0.00** | **5,473.92** | **0.00** |
| *****Total Expenditures** | | **20,412.41** | **14,938.49** | **0.00** | **14,938.49** | **0.00** | **5,473.92** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 14,938.49 | 0.00 | (14,938.49) | (14,938.49) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **14,938.49** | **0.00** | **(14,938.49)** | **(14,938.49)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **14,938.49** | **0.00** | **(14,938.49)** | **(14,938.49)** |

Grant: 11MS41 - Pb Biodiversity Mgmt Practices Status: Active Type: Appropriations
Fund: 11M216 - Pb Biodiversity Mgmt Practices FMGR: Brownell, Donna J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Crow, Garrett E | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 05/04/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBPBIO | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/07 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBPBGC - PI Garrett Crow**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 1,804.92 | 0.00 | 1,804.92 | 0.00 | (1,804.92) | 0.00 |
| 61SNSH | Student Labor | 0.00 | 2,380.05 | 0.00 | 2,380.05 | 0.00 | (2,380.05) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **4,184.97** | **0.00** | **4,184.97** | **0.00** | **(4,184.97)** | **0.00** |
| 71 | Support | 6,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,500.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 508.58 | 0.00 | 508.58 | 0.00 | (508.58) | 0.00 |
| 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 3,019.95 | 0.00 | 3,019.95 | 0.00 | (3,019.95) | 0.00 |
| 711200 | Research Supplies | 0.00 | 587.29 | 0.00 | 587.29 | 0.00 | (587.29) | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 4.13 | 0.00 | 4.13 | 0.00 | (4.13) | 0.00 |
| **Subtotal: Non-Travel Support** | | **6,500.00** | **4,119.95** | **0.00** | **4,119.95** | **0.00** | **2,380.05** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **6,500.00** | **4,119.95** | **0.00** | **4,119.95** | **0.00** | **2,380.05** | **0.00** |
| 8O1 | Non-Mandatory Transfers Out | 2,300.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,300.00 | 0.00 |
| 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 2,300.00 | 0.00 | 2,300.00 | 0.00 | (2,300.00) | 0.00 |
| ***Total: 7Z - Transfers Out** | | **2,300.00** | **2,300.00** | **0.00** | **2,300.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **8,800.00** | **10,604.92** | **0.00** | **10,604.92** | **0.00** | **(1,804.92)** | **0.00** |
| 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: 76 - F&A and Internal Allocations** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Indirect Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **8,800.00** | **10,604.92** | **0.00** | **10,604.92** | **0.00** | **(1,804.92)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 8,800.00 | 10,604.92 | 0.00 | 10,604.92 | 0.00 | (1,804.92) | 0.00 |
| ***Total: 52 - Appropriations** | | **8,800.00** | **10,604.92** | **0.00** | **10,604.92** | **0.00** | **(1,804.92)** | **0.00** |
| *****Total Revenue** | | **8,800.00** | **10,604.92** | **0.00** | **10,604.92** | **0.00** | **(1,804.92)** | **0.00** |

Grant: 11MS41 - Pb Biodiversity Mgmt Practices Status: Active Type: Appropriations
Fund: 11M316 - Floristic Diversity in NH Forests FMGR: Brownell, Donna J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Crow, Garrett E | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 07/15/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBPBIO | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/07 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBPBGC - PI Garrett Crow**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 7,230.44 | 7,130.62 | 0.00 | 7,130.62 | 0.00 | 99.82 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 6,000.00 | 0.00 | 6,000.00 | 0.00 | (6,000.00) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **7,230.44** | **13,130.62** | **0.00** | **13,130.62** | **0.00** | **(5,900.18)** | **0.00** |
| 711200 | Research Supplies | 6,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 0.00 |
| **Subtotal: Non-Travel Support** | | **6,000.00** | **0.00** | **0.00** | **0.00** | **0.00** | **6,000.00** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **6,000.00** | **0.00** | **0.00** | **0.00** | **0.00** | **6,000.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **13,230.44** | **13,130.62** | **0.00** | **13,130.62** | **0.00** | **99.82** | **0.00** |
| *****Total Expenditures** | | **13,230.44** | **13,130.62** | **0.00** | **13,130.62** | **0.00** | **99.82** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 13,230.44 | 13,130.62 | 0.00 | 13,130.62 | 0.00 | 99.82 | 0.00 |
| ***Total: 52 - Appropriations** | | **13,230.44** | **13,130.62** | **0.00** | **13,130.62** | **0.00** | **99.82** | **0.00** |
| *****Total Revenue** | | **13,230.44** | **13,130.62** | **0.00** | **13,130.62** | **0.00** | **99.82** | **0.00** |

Grant: 11MS41 - Pb Biodiversity Mgmt Practices Status: Active Type: Appropriations
Fund: 11M416 - Floristic Diversity in NH Forests FMGR: Brownell, Donna J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Crow, Garrett E | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 11/07/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBPBIO | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/07 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBPBGC - PI Garrett Crow**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 7,506.37 | 7,608.69 | 0.00 | 7,608.69 | 0.00 | (102.32) | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 1,904.99 | 0.00 | 1,904.99 | 0.00 | (1,904.99) | 0.00 |
| 61SNSH | Student Labor | 0.00 | 1,676.03 | 0.00 | 1,676.03 | 0.00 | (1,676.03) | 0.00 |
| 61SNWS | College Work Study | 0.00 | 750.02 | 0.00 | 750.02 | 0.00 | (750.02) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **7,506.37** | **11,939.73** | **0.00** | **11,939.73** | **0.00** | **(4,433.36)** | **0.00** |
| 711200 | Research Supplies | 6,000.00 | 1,884.76 | 0.00 | 1,884.76 | 0.00 | 4,115.24 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 588.00 | 0.00 | 588.00 | 0.00 | (588.00) | 0.00 |
| **Subtotal: Non-Travel Support** | | **6,000.00** | **2,472.76** | **0.00** | **2,472.76** | **0.00** | **3,527.24** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **6,000.00** | **2,472.76** | **0.00** | **2,472.76** | **0.00** | **3,527.24** | **0.00** |
| ****Total Direct Cost Expenditures** | | **13,506.37** | **14,412.49** | **0.00** | **14,412.49** | **0.00** | **(906.12)** | **0.00** |
| *****Total Expenditures** | | **13,506.37** | **14,412.49** | **0.00** | **14,412.49** | **0.00** | **(906.12)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 13,506.37 | 13,506.37 | 0.00 | 14,412.49 | 0.00 | (906.12) | (906.12) |
| ***Total: 52 - Appropriations** | | **13,506.37** | **13,506.37** | **0.00** | **14,412.49** | **0.00** | **(906.12)** | **(906.12)** |
| *****Total Revenue** | | **13,506.37** | **13,506.37** | **0.00** | **14,412.49** | **0.00** | **(906.12)** | **(906.12)** |

Grant: 11MS41 - Pb Biodiversity Mgmt Practices Status: Active Type: Appropriations
Fund: 11M516 - Pb Biodiversity Mgmt Practices FMGR: Sawtelle, Tina Marie

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Crow, Garrett E | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 11/07/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBPBIO | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/07 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBPBGC - PI Garrett Crow**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 8,032.05 | 11,499.55 | 0.00 | 11,499.55 | 0.00 | (3,467.50) | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 2,020.42 | 0.00 | 2,020.42 | 0.00 | (2,020.42) | 0.00 |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 800.00 | 0.00 | (800.00) | (800.00) |
| 61SNSH | Student Labor | 0.00 | 2,508.00 | 0.00 | 3,168.00 | 0.00 | (3,168.00) | (660.00) |
| ***Total: 61 - Salaries and Wages** | | **8,032.05** | **16,027.97** | **0.00** | **17,487.97** | **0.00** | **(9,455.92)** | **(1,460.00)** |
| 711200 | Research Supplies | 6,000.00 | 1,503.80 | 0.00 | 17.60 | 0.00 | 5,982.40 | 1,486.20 |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 6.20 | 0.00 | (6.20) | (6.20) |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 20.00 | 0.00 | (20.00) | (20.00) |
| **Subtotal: Non-Travel Support** | | **6,000.00** | **1,503.80** | **0.00** | **43.80** | **0.00** | **5,956.20** | **1,460.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **6,000.00** | **1,503.80** | **0.00** | **43.80** | **0.00** | **5,956.20** | **1,460.00** |
| ****Total Direct Cost Expenditures** | | **14,032.05** | **17,531.77** | **0.00** | **17,531.77** | **0.00** | **(3,499.72)** | **0.00** |
| *****Total Expenditures** | | **14,032.05** | **17,531.77** | **0.00** | **17,531.77** | **0.00** | **(3,499.72)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 17,531.77 | 0.00 | (17,531.77) | (17,531.77) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **17,531.77** | **0.00** | **(17,531.77)** | **(17,531.77)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **17,531.77** | **0.00** | **(17,531.77)** | **(17,531.77)** |

Grant: 11MS41 - Pb Biodiversity Mgmt Practices Status: Active Type: Appropriations
Fund: 11M616 - Floristic Diversity NH Forests 2006 FMGR: Crow, Garrett E

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Crow, Garrett E | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 11/07/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBPBIO | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/07 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAESP - AES Administration - Payroll**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 8,360.01 | 11,729.45 | 0.00 | 11,729.45 | 0.00 | (3,369.44) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **8,360.01** | **11,729.45** | **0.00** | **11,729.45** | **0.00** | **(3,369.44)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **8,360.01** | **11,729.45** | **0.00** | **11,729.45** | **0.00** | **(3,369.44)** | **0.00** |
| *****Total Expenditures** | | **8,360.01** | **11,729.45** | **0.00** | **11,729.45** | **0.00** | **(3,369.44)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 11,729.45 | 0.00 | (11,729.45) | (11,729.45) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **11,729.45** | **0.00** | **(11,729.45)** | **(11,729.45)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **11,729.45** | **0.00** | **(11,729.45)** | **(11,729.45)** |

Grant: 11MS41 - Pb Biodiversity Mgmt Practices Status: Active Type: Appropriations
Fund: 11M616 - Floristic Diversity NH Forests 2006 FMGR: Crow, Garrett E

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Crow, Garrett E | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 11/07/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBPBIO | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/07 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBPBGC - PI Garrett Crow**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 4,800.00 | 0.00 | (4,800.00) | (4,800.00) |
| 61CPHS | *OBS*[NSH] Non-Status - Shift | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | (1.00) | (1.00) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 1,098.50 | 0.00 | (1,098.50) | (1,098.50) |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **0.00** | **0.00** | **5,899.50** | **0.00** | **(5,899.50)** | **(5,899.50)** |
| 711200 | Research Supplies | 6,000.00 | 5,967.06 | 0.00 | 0.00 | 0.00 | 6,000.00 | 5,967.06 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 43.00 | 0.00 | (43.00) | (43.00) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 24.56 | 0.00 | (24.56) | (24.56) |
| **Subtotal: Non-Travel Support** | | **6,000.00** | **5,967.06** | **0.00** | **67.56** | **0.00** | **5,932.44** | **5,899.50** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **6,000.00** | **5,967.06** | **0.00** | **67.56** | **0.00** | **5,932.44** | **5,899.50** |
| ****Total Direct Cost Expenditures** | | **6,000.00** | **5,967.06** | **0.00** | **5,967.06** | **0.00** | **32.94** | **0.00** |
| *****Total Expenditures** | | **6,000.00** | **5,967.06** | **0.00** | **5,967.06** | **0.00** | **32.94** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 14,360.01 | 14,360.01 | 0.00 | 5,967.06 | 0.00 | 8,392.95 | 8,392.95 |
| ***Total: 52 - Appropriations** | | **14,360.01** | **14,360.01** | **0.00** | **5,967.06** | **0.00** | **8,392.95** | **8,392.95** |
| *****Total Revenue** | | **14,360.01** | **14,360.01** | **0.00** | **5,967.06** | **0.00** | **8,392.95** | **8,392.95** |

Grant: 11MS41 - Pb Biodiversity Mgmt Practices Status: Active Type: Appropriations
Fund: 11M716 - Floristic Diversity NH Forests 2007 FMGR: Crow, Garrett E

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Crow, Garrett E | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/22/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBPBIO | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/07 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAESP - AES Administration - Payroll**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 8,811.46 | 8,395.81 | 0.00 | 8,395.81 | 0.00 | 415.65 | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **8,811.46** | **8,395.81** | **0.00** | **8,395.81** | **0.00** | **415.65** | **0.00** |
| ****Total Direct Cost Expenditures** | | **8,811.46** | **8,395.81** | **0.00** | **8,395.81** | **0.00** | **415.65** | **0.00** |
| *****Total Expenditures** | | **8,811.46** | **8,395.81** | **0.00** | **8,395.81** | **0.00** | **415.65** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 8,395.81 | 0.00 | (8,395.81) | (8,395.81) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **8,395.81** | **0.00** | **(8,395.81)** | **(8,395.81)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **8,395.81** | **0.00** | **(8,395.81)** | **(8,395.81)** |

Grant: 11MS41 - Pb Biodiversity Mgmt Practices Status: Active Type: Appropriations
Fund: 11M716 - Floristic Diversity NH Forests 2007 FMGR: Crow, Garrett E

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Crow, Garrett E | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/22/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBPBIO | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/07 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBPBGC - PI Garrett Crow**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPEX | Part Time Salary | 0.00 | 5,550.05 | 0.00 | 5,550.05 | 0.00 | (5,550.05) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **5,550.05** | **0.00** | **5,550.05** | **0.00** | **(5,550.05)** | **0.00** |
| 711200 | Research Supplies | 6,000.00 | 14.95 | 0.00 | 14.95 | 0.00 | 5,985.05 | 0.00 |
| 716125 | Rentals-Vehicles incl Marine | 0.00 | 406.00 | 0.00 | 406.00 | 0.00 | (406.00) | 0.00 |
| **Subtotal: Non-Travel Support** | | **6,000.00** | **420.95** | **0.00** | **420.95** | **0.00** | **5,579.05** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **6,000.00** | **420.95** | **0.00** | **420.95** | **0.00** | **5,579.05** | **0.00** |
| ****Total Direct Cost Expenditures** | | **6,000.00** | **5,971.00** | **0.00** | **5,971.00** | **0.00** | **29.00** | **0.00** |
| *****Total Expenditures** | | **6,000.00** | **5,971.00** | **0.00** | **5,971.00** | **0.00** | **29.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 5,971.00 | 0.00 | (5,971.00) | (5,971.00) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **5,971.00** | **0.00** | **(5,971.00)** | **(5,971.00)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **5,971.00** | **0.00** | **(5,971.00)** | **(5,971.00)** |

Grant: 11MS44 - Fr Silvicultural Stocking Guid Status: Active Type: Appropriations
Fund: 11M219 - Fr Silvicultural Stocking Guid FMGR: Brownell, Donna J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Ducey, Mark J | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 05/04/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBNRES | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/05 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBNRMD - PI Mark Ducey**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61 | Salaries and Wages | 25,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 25,500.00 | 0.00 |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 20,411.23 | 0.00 | 20,411.23 | 0.00 | (20,411.23) | 0.00 |
| 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 2,698.00 | 0.00 | 2,698.00 | 0.00 | (2,698.00) | 0.00 |
| 61SNSH | Student Labor | 0.00 | 654.50 | 0.00 | 654.50 | 0.00 | (654.50) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **25,500.00** | **23,763.73** | **0.00** | **23,763.73** | **0.00** | **1,736.27** | **0.00** |
| 710000 | In-State Travel | 0.00 | 337.60 | 0.00 | 337.60 | 0.00 | (337.60) | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 3,231.47 | 0.00 | 3,231.47 | 0.00 | (3,231.47) | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 386.17 | 0.00 | 386.17 | 0.00 | (386.17) | 0.00 |
| **Subtotal: Travel** | | **0.00** | **3,955.24** | **0.00** | **3,955.24** | **0.00** | **(3,955.24)** | **0.00** |
| 71 | Support | 9,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,000.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 3,668.68 | 0.00 | 3,668.68 | 0.00 | (3,668.68) | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 22.86 | 0.00 | 22.86 | 0.00 | (22.86) | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.72 | 0.00 | 0.72 | 0.00 | (0.72) | 0.00 |
| **Subtotal: Non-Travel Support** | | **9,000.00** | **3,692.26** | **0.00** | **3,692.26** | **0.00** | **5,307.74** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **9,000.00** | **7,647.50** | **0.00** | **7,647.50** | **0.00** | **1,352.50** | **0.00** |
| ****Total Direct Cost Expenditures** | | **34,500.00** | **31,411.23** | **0.00** | **31,411.23** | **0.00** | **3,088.77** | **0.00** |
| *****Total Expenditures** | | **34,500.00** | **31,411.23** | **0.00** | **31,411.23** | **0.00** | **3,088.77** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 34,500.00 | 31,411.23 | 0.00 | 31,411.23 | 0.00 | 3,088.77 | 0.00 |
| ***Total: 52 - Appropriations** | | **34,500.00** | **31,411.23** | **0.00** | **31,411.23** | **0.00** | **3,088.77** | **0.00** |
| *****Total Revenue** | | **34,500.00** | **31,411.23** | **0.00** | **31,411.23** | **0.00** | **3,088.77** | **0.00** |

Grant: 11MS44 - Fr Silvicultural Stocking Guid Status: Active Type: Appropriations
Fund: 11M319 - Stocking and Structure in NH Forest FMGR: Brownell, Donna J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Ducey, Mark J | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 08/01/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBNRES | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/05 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBNRMD - PI Mark Ducey**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 9,016.49 | 9,063.21 | 0.00 | 9,063.21 | 0.00 | (46.72) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **9,016.49** | **9,063.21** | **0.00** | **9,063.21** | **0.00** | **(46.72)** | **0.00** |
| 710100 | Out-of-State Travel | 0.00 | 1,439.37 | 0.00 | 1,439.37 | 0.00 | (1,439.37) | 0.00 |
| 710215 | Foreign Travel-Prof Dev | 0.00 | 1,385.36 | 0.00 | 1,385.36 | 0.00 | (1,385.36) | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 1,558.44 | 0.00 | 1,558.44 | 0.00 | (1,558.44) | 0.00 |
| **Subtotal: Travel** | | **0.00** | **4,383.17** | **0.00** | **4,383.17** | **0.00** | **(4,383.17)** | **0.00** |
| 711100 | Supplies-General | 0.00 | 419.95 | 0.00 | 419.95 | 0.00 | (419.95) | 0.00 |
| 711200 | Research Supplies | 9,000.00 | 3,534.68 | 0.00 | 3,534.68 | 0.00 | 5,465.32 | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 14.93 | 0.00 | 14.93 | 0.00 | (14.93) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 22.25 | 0.00 | 22.25 | 0.00 | (22.25) | 0.00 |
| 719125 | Licenses/Professional Fees | 0.00 | 279.84 | 0.00 | 279.84 | 0.00 | (279.84) | 0.00 |
| **Subtotal: Non-Travel Support** | | **9,000.00** | **4,271.65** | **0.00** | **4,271.65** | **0.00** | **4,728.35** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **9,000.00** | **8,654.82** | **0.00** | **8,654.82** | **0.00** | **345.18** | **0.00** |
| ****Total Direct Cost Expenditures** | | **18,016.49** | **17,718.03** | **0.00** | **17,718.03** | **0.00** | **298.46** | **0.00** |
| *****Total Expenditures** | | **18,016.49** | **17,718.03** | **0.00** | **17,718.03** | **0.00** | **298.46** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 18,016.49 | 17,718.03 | 0.00 | 17,718.03 | 0.00 | 298.46 | 0.00 |
| ***Total: 52 - Appropriations** | | **18,016.49** | **17,718.03** | **0.00** | **17,718.03** | **0.00** | **298.46** | **0.00** |
| *****Total Revenue** | | **18,016.49** | **17,718.03** | **0.00** | **17,718.03** | **0.00** | **298.46** | **0.00** |

Grant: 11MS44 - Fr Silvicultural Stocking Guid Status: Active Type: Appropriations
Fund: 11M419 - Stocking and Structure in NH Forest FMGR: Brownell, Donna J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Ducey, Mark J | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 11/07/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBNRES | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/05 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBNRMD - PI Mark Ducey**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 9,980.01 | 10,011.08 | 0.00 | 10,011.08 | 0.00 | (31.07) | 0.00 |
| 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 6,563.86 | 0.00 | 6,563.86 | 0.00 | (6,563.86) | 0.00 |
| 61SNSH | Student Labor | 0.00 | 2,167.00 | 0.00 | 2,167.00 | 0.00 | (2,167.00) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **9,980.01** | **18,741.94** | **0.00** | **18,741.94** | **0.00** | **(8,761.93)** | **0.00** |
| 710100 | Out-of-State Travel | 0.00 | 854.21 | 0.00 | 854.21 | 0.00 | (854.21) | 0.00 |
| 710310 | Workshop Registration Fees | 0.00 | 200.00 | 0.00 | 200.00 | 0.00 | (200.00) | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 2,636.12 | 0.00 | 2,636.12 | 0.00 | (2,636.12) | 0.00 |
| **Subtotal: Travel** | | **0.00** | **3,690.33** | **0.00** | **3,690.33** | **0.00** | **(3,690.33)** | **0.00** |
| 711132 | Supplies-Software Incl Site License | 0.00 | 279.84 | 0.00 | 279.84 | 0.00 | (279.84) | 0.00 |
| 711200 | Research Supplies | 9,000.00 | 52.59 | 0.00 | 52.59 | 0.00 | 8,947.41 | 0.00 |
| 716125 | Rentals-Vehicles incl Marine | 0.00 | 246.24 | 0.00 | 246.24 | 0.00 | (246.24) | 0.00 |
| **Subtotal: Non-Travel Support** | | **9,000.00** | **578.67** | **0.00** | **578.67** | **0.00** | **8,421.33** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **9,000.00** | **4,269.00** | **0.00** | **4,269.00** | **0.00** | **4,731.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **18,980.01** | **23,010.94** | **0.00** | **23,010.94** | **0.00** | **(4,030.93)** | **0.00** |
| *****Total Expenditures** | | **18,980.01** | **23,010.94** | **0.00** | **23,010.94** | **0.00** | **(4,030.93)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 18,980.01 | 18,980.01 | 0.00 | 23,010.94 | 0.00 | (4,030.93) | (4,030.93) |
| ***Total: 52 - Appropriations** | | **18,980.01** | **18,980.01** | **0.00** | **23,010.94** | **0.00** | **(4,030.93)** | **(4,030.93)** |
| *****Total Revenue** | | **18,980.01** | **18,980.01** | **0.00** | **23,010.94** | **0.00** | **(4,030.93)** | **(4,030.93)** |

Grant: 11MS44 - Fr Silvicultural Stocking Guid Status: Active Type: Appropriations
Fund: 11M519 - Fr Silvicultural Stocking Guid FMGR: Sawtelle, Tina Marie

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Ducey, Mark J | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 11/07/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBNRES | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/05 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBNRMD - PI Mark Ducey**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 10,504.09 | 13,276.74 | 0.00 | 13,276.74 | 0.00 | (2,772.65) | 0.00 |
| 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 2,000.02 | 0.00 | 2,000.02 | 0.00 | (2,000.02) | 0.00 |
| 61CPHS | *OBS*[NSH] Non-Status - Shift | 0.00 | 0.44 | 0.00 | 0.44 | 0.00 | (0.44) | 0.00 |
| 61CPHX | Part Time Hourly | 0.00 | 310.00 | 0.00 | 310.00 | 0.00 | (310.00) | 0.00 |
| 61SNSH | Student Labor | 0.00 | 3,339.50 | 0.00 | 3,339.50 | 0.00 | (3,339.50) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **10,504.09** | **18,926.70** | **0.00** | **18,926.70** | **0.00** | **(8,422.61)** | **0.00** |
| 710300 | Conference Registration Fees | 0.00 | 140.00 | 0.00 | 70.00 | 0.00 | (70.00) | 70.00 |
| **Subtotal: Travel** | | **0.00** | **140.00** | **0.00** | **70.00** | **0.00** | **(70.00)** | **70.00** |
| 711200 | Research Supplies | 9,000.00 | 5,210.05 | 0.00 | 4,780.05 | 0.00 | 4,219.95 | 430.00 |
| 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | (500.00) | (500.00) |
| **Subtotal: Non-Travel Support** | | **9,000.00** | **5,210.05** | **0.00** | **5,280.05** | **0.00** | **3,719.95** | **(70.00)** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **9,000.00** | **5,350.05** | **0.00** | **5,350.05** | **0.00** | **3,649.95** | **0.00** |
| ****Total Direct Cost Expenditures** | | **19,504.09** | **24,276.75** | **0.00** | **24,276.75** | **0.00** | **(4,772.66)** | **0.00** |
| *****Total Expenditures** | | **19,504.09** | **24,276.75** | **0.00** | **24,276.75** | **0.00** | **(4,772.66)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 24,276.75 | 0.00 | (24,276.75) | (24,276.75) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **24,276.75** | **0.00** | **(24,276.75)** | **(24,276.75)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **24,276.75** | **0.00** | **(24,276.75)** | **(24,276.75)** |

Grant: 11MS48 - Nitrogen Deposition Effects on Fore Status: Active Type: Appropriations
Fund: 11M322 - Nitrogen Deposition Effects on Fore FMGR: Brownell, Donna J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Frey, Serita D | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 07/15/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBNRES | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/02 - 9/30/05 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBNRSF - PI Serita Frey**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 7,249.41 | 7,236.82 | 0.00 | 7,236.82 | 0.00 | 12.59 | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 3,443.90 | 0.00 | 3,443.90 | 0.00 | (3,443.90) | 0.00 |
| 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 1,992.01 | 0.00 | 1,992.01 | 0.00 | (1,992.01) | 0.00 |
| 61SNWS | College Work Study | 0.00 | 53.55 | 0.00 | 53.55 | 0.00 | (53.55) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **7,249.41** | **12,726.28** | **0.00** | **12,726.28** | **0.00** | **(5,476.87)** | **0.00** |
| 710300 | Conference Registration Fees | 0.00 | 400.00 | 0.00 | 400.00 | 0.00 | (400.00) | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 161.87 | 0.00 | 161.87 | 0.00 | (161.87) | 0.00 |
| **Subtotal: Travel** | | **0.00** | **561.87** | **0.00** | **561.87** | **0.00** | **(561.87)** | **0.00** |
| 711132 | Supplies-Software Incl Site License | 0.00 | 129.90 | 0.00 | 129.90 | 0.00 | (129.90) | 0.00 |
| 711200 | Research Supplies | 9,000.00 | 7,304.80 | 0.00 | 7,304.80 | 0.00 | 1,695.20 | 0.00 |
| 713015 | Printing & Copying-Departmental | 0.00 | 1.05 | 0.00 | 1.05 | 0.00 | (1.05) | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 15.19 | 0.00 | 15.19 | 0.00 | (15.19) | 0.00 |
| 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 23.90 | 0.00 | 23.90 | 0.00 | (23.90) | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 44.96 | 0.00 | 44.96 | 0.00 | (44.96) | 0.00 |
| 716125 | Rentals-Vehicles incl Marine | 0.00 | 62.64 | 0.00 | 62.64 | 0.00 | (62.64) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 72.00 | 0.00 | 72.00 | 0.00 | (72.00) | 0.00 |
| 719100 | Membership Dues & Fees | 0.00 | 408.00 | 0.00 | 408.00 | 0.00 | (408.00) | 0.00 |
| **Subtotal: Non-Travel Support** | | **9,000.00** | **8,062.44** | **0.00** | **8,062.44** | **0.00** | **937.56** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **9,000.00** | **8,624.31** | **0.00** | **8,624.31** | **0.00** | **375.69** | **0.00** |
| ****Total Direct Cost Expenditures** | | **16,249.41** | **21,350.59** | **0.00** | **21,350.59** | **0.00** | **(5,101.18)** | **0.00** |
| *****Total Expenditures** | | **16,249.41** | **21,350.59** | **0.00** | **21,350.59** | **0.00** | **(5,101.18)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 16,249.41 | 21,350.59 | 0.00 | 21,350.59 | 0.00 | (5,101.18) | 0.00 |
| ***Total: 52 - Appropriations** | | **16,249.41** | **21,350.59** | **0.00** | **21,350.59** | **0.00** | **(5,101.18)** | **0.00** |
| *****Total Revenue** | | **16,249.41** | **21,350.59** | **0.00** | **21,350.59** | **0.00** | **(5,101.18)** | **0.00** |

Grant: 11MS48 - Nitrogen Deposition Effects on Fore Status: Active Type: Appropriations
Fund: 11M422 - Nitrogen Deposition Effects on Fore FMGR: Brownell, Donna J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Frey, Serita D | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 11/07/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBNRES | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/02 - 9/30/05 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBNRSF - PI Serita Frey**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 7,640.22 | 7,695.88 | 0.00 | 7,695.88 | 0.00 | (55.66) | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 1,904.99 | 0.00 | 1,904.99 | 0.00 | (1,904.99) | 0.00 |
| 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 4,167.07 | 0.00 | 4,167.07 | 0.00 | (4,167.07) | 0.00 |
| 61SNWS | College Work Study | 0.00 | 375.18 | 0.00 | 375.18 | 0.00 | (375.18) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **7,640.22** | **14,143.12** | **0.00** | **14,143.12** | **0.00** | **(6,502.90)** | **0.00** |
| 710100 | Out-of-State Travel | 0.00 | 79.11 | 0.00 | 79.11 | 0.00 | (79.11) | 0.00 |
| **Subtotal: Travel** | | **0.00** | **79.11** | **0.00** | **79.11** | **0.00** | **(79.11)** | **0.00** |
| 711200 | Research Supplies | 9,000.00 | 4,282.63 | 0.00 | 4,282.63 | 0.00 | 4,717.37 | 0.00 |
| 713015 | Printing & Copying-Departmental | 0.00 | 3.90 | 0.00 | 3.90 | 0.00 | (3.90) | 0.00 |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 3.13 | 0.00 | 3.13 | 0.00 | (3.13) | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 47.75 | 0.00 | 47.75 | 0.00 | (47.75) | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 1,323.56 | 0.00 | 1,323.56 | 0.00 | (1,323.56) | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 320.34 | 0.00 | 320.34 | 0.00 | (320.34) | 0.00 |
| 716125 | Rentals-Vehicles incl Marine | 0.00 | 90.72 | 0.00 | 90.72 | 0.00 | (90.72) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 312.00 | 0.00 | 312.00 | 0.00 | (312.00) | 0.00 |
| 719100 | Membership Dues & Fees | 0.00 | 25.00 | 0.00 | 25.00 | 0.00 | (25.00) | 0.00 |
| **Subtotal: Non-Travel Support** | | **9,000.00** | **6,409.03** | **0.00** | **6,409.03** | **0.00** | **2,590.97** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **9,000.00** | **6,488.14** | **0.00** | **6,488.14** | **0.00** | **2,511.86** | **0.00** |
| ****Total Direct Cost Expenditures** | | **16,640.22** | **20,631.26** | **0.00** | **20,631.26** | **0.00** | **(3,991.04)** | **0.00** |
| *****Total Expenditures** | | **16,640.22** | **20,631.26** | **0.00** | **20,631.26** | **0.00** | **(3,991.04)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 16,640.22 | 16,640.22 | 0.00 | 20,631.26 | 0.00 | (3,991.04) | (3,991.04) |
| ***Total: 52 - Appropriations** | | **16,640.22** | **16,640.22** | **0.00** | **20,631.26** | **0.00** | **(3,991.04)** | **(3,991.04)** |
| *****Total Revenue** | | **16,640.22** | **16,640.22** | **0.00** | **20,631.26** | **0.00** | **(3,991.04)** | **(3,991.04)** |

Grant: 11MS48 - Nitrogen Deposition Effects on Fore Status: Active Type: Appropriations
Fund: 11M522 - Nitrogen Deposition Effects on Fore FMGR: Sawtelle, Tina Marie

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Frey, Serita D | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 11/07/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBNRES | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/02 - 9/30/05 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBNRSF - PI Serita Frey**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 8,107.28 | 10,243.39 | 0.00 | 10,243.39 | 0.00 | (2,136.11) | 0.00 |
| 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 2,000.02 | 0.00 | 2,000.02 | 0.00 | (2,000.02) | 0.00 |
| 61CPHO | *OBS*[NSH] Non-Status - Overtime | 0.00 | 81.82 | 0.00 | 81.82 | 0.00 | (81.82) | 0.00 |
| 61CPHX | Part Time Hourly | 0.00 | 2,307.35 | 0.00 | 2,413.60 | 0.00 | (2,413.60) | (106.25) |
| 61SNSH | Student Labor | 0.00 | 51.00 | 0.00 | 51.00 | 0.00 | (51.00) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **8,107.28** | **14,683.58** | **0.00** | **14,789.83** | **0.00** | **(6,682.55)** | **(106.25)** |
| 710100 | Out-of-State Travel | 0.00 | 288.69 | 0.00 | 288.69 | 0.00 | (288.69) | 0.00 |
| **Subtotal: Travel** | | **0.00** | **288.69** | **0.00** | **288.69** | **0.00** | **(288.69)** | **0.00** |
| 711200 | Research Supplies | 9,000.00 | 6,235.52 | 0.00 | 2,893.09 | 0.00 | 6,106.91 | 3,342.43 |
| 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 | 50.00 | 0.00 | (50.00) | (50.00) |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 6.79 | 0.00 | (6.79) | (6.79) |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 51.04 | 0.00 | (51.04) | (51.04) |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 45.00 | 0.00 | (45.00) | (45.00) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 407.35 | 0.00 | (407.35) | (407.35) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 2,676.00 | 0.00 | (2,676.00) | (2,676.00) |
| **Subtotal: Non-Travel Support** | | **9,000.00** | **6,235.52** | **0.00** | **6,129.27** | **0.00** | **2,870.73** | **106.25** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **9,000.00** | **6,524.21** | **0.00** | **6,417.96** | **0.00** | **2,582.04** | **106.25** |
| ****Total Direct Cost Expenditures** | | **17,107.28** | **21,207.79** | **0.00** | **21,207.79** | **0.00** | **(4,100.51)** | **0.00** |
| *****Total Expenditures** | | **17,107.28** | **21,207.79** | **0.00** | **21,207.79** | **0.00** | **(4,100.51)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 21,207.79 | 0.00 | (21,207.79) | (21,207.79) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **21,207.79** | **0.00** | **(21,207.79)** | **(21,207.79)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **21,207.79** | **0.00** | **(21,207.79)** | **(21,207.79)** |

Grant: 11MS49 - Controls on Forest Soil Solution Ch | Status: Active | Type: Appropriations
Fund: 11M407 - Controls on Forest Soil Soluti 2004 | FMGR: Brownell, Donna J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | McDowell, William H | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 11/07/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBNRES | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/03 - 9/30/06 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBNRWM - PI William Mcdowell**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 6,498.17 | 6,556.24 | 0.00 | 6,556.24 | 0.00 | (58.07) | 0.00 |
| 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 6,000.12 | 0.00 | 6,000.12 | 0.00 | (6,000.12) | 0.00 |
| 615F10 | PAT | 0.00 | 917.72 | 0.00 | 917.72 | 0.00 | (917.72) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **6,498.17** | **13,474.08** | **0.00** | **13,474.08** | **0.00** | **(6,975.91)** | **0.00** |
| 710100 | Out-of-State Travel | 0.00 | 29.20 | 0.00 | 29.20 | 0.00 | (29.20) | 0.00 |
| **Subtotal: Travel** | | **0.00** | **29.20** | **0.00** | **29.20** | **0.00** | **(29.20)** | **0.00** |
| 711200 | Research Supplies | 9,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,000.00 | 0.00 |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 74.58 | 0.00 | 74.58 | 0.00 | (74.58) | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 1,515.66 | 0.00 | 1,515.66 | 0.00 | (1,515.66) | 0.00 |
| 716125 | Rentals-Vehicles incl Marine | 0.00 | 213.84 | 0.00 | 213.84 | 0.00 | (213.84) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 155.76 | 0.00 | 155.76 | 0.00 | (155.76) | 0.00 |
| **Subtotal: Non-Travel Support** | | **9,000.00** | **1,959.84** | **0.00** | **1,959.84** | **0.00** | **7,040.16** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **9,000.00** | **1,989.04** | **0.00** | **1,989.04** | **0.00** | **7,010.96** | **0.00** |
| 740000 | Cap Equipment | 0.00 | 3,735.46 | 0.00 | 3,735.46 | 0.00 | (3,735.46) | 0.00 |
| ***Total: 74 - Capitalizable Plant and Equipment** | | **0.00** | **3,735.46** | **0.00** | **3,735.46** | **0.00** | **(3,735.46)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **15,498.17** | **19,198.58** | **0.00** | **19,198.58** | **0.00** | **(3,700.41)** | **0.00** |
| *****Total Expenditures** | | **15,498.17** | **19,198.58** | **0.00** | **19,198.58** | **0.00** | **(3,700.41)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 15,498.17 | 15,498.17 | 0.00 | 19,198.58 | 0.00 | (3,700.41) | (3,700.41) |
| ***Total: 52 - Appropriations** | | **15,498.17** | **15,498.17** | **0.00** | **19,198.58** | **0.00** | **(3,700.41)** | **(3,700.41)** |
| *****Total Revenue** | | **15,498.17** | **15,498.17** | **0.00** | **19,198.58** | **0.00** | **(3,700.41)** | **(3,700.41)** |

Grant: 11MS49 - Controls on Forest Soil Solution Ch Status: Active Type: Appropriations
Fund: 11M507 - Controls-Forest Soil Solution Chem FMGR: Sawtelle, Tina Marie

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | McDowell, William H | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 11/07/200 | IDC Basis Code: | | Equipment Vesting | USNH |
| Sponsor ID: | NONE CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UBNRES | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 10/1/03 - 9/30/06 | Rev Account: | 520000 | Fund Type Level 2 | P2 | | |

**Org: UBNRWM - PI William Mcdowell**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 6,898.26 | 8,709.25 | 0.00 | 8,709.25 | 0.00 | (1,810.99) | 0.00 |
| 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 6,000.06 | 0.00 | 6,000.06 | 0.00 | (6,000.06) | 0.00 |
| 615F10 | PAT | 0.00 | 3,958.77 | 0.00 | 3,958.77 | 0.00 | (3,958.77) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **6,898.26** | **18,668.08** | **0.00** | **18,668.08** | **0.00** | **(11,769.82)** | **0.00** |
| 711200 | Research Supplies | 9,000.00 | 3,422.23 | 0.00 | 1,318.30 | 0.00 | 7,681.70 | 2,103.93 |
| 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | (500.00) | (500.00) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 1,603.93 | 0.00 | (1,603.93) | (1,603.93) |
| **Subtotal: Non-Travel Support** | | **9,000.00** | **3,422.23** | **0.00** | **3,422.23** | **0.00** | **5,577.77** | **(0.00)** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **9,000.00** | **3,422.23** | **0.00** | **3,422.23** | **0.00** | **5,577.77** | **(0.00)** |
| ****Total Direct Cost Expenditures** | | **15,898.26** | **22,090.31** | **0.00** | **22,090.31** | **0.00** | **(6,192.05)** | **(0.00)** |
| *****Total Expenditures** | | **15,898.26** | **22,090.31** | **0.00** | **22,090.31** | **0.00** | **(6,192.05)** | **(0.00)** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 22,090.31 | 0.00 | (22,090.31) | (22,090.31) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **22,090.31** | **0.00** | **(22,090.31)** | **(22,090.31)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **22,090.31** | **0.00** | **(22,090.31)** | **(22,090.31)** |

Grant: 11MS49 - Controls on Forest Soil Solution Ch | Status: Active | Type: Appropriations
Fund: 11M607 - Forest Soil Solution Chemistry 2006 | FMGR: McDowell, William H

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | McDowell, William H | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 11/07/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBNRES | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/03 - 9/30/06 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAESP - AES Administration - Payroll**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 14,374.44 | 17,722.03 | 0.00 | 17,722.03 | 0.00 | (3,347.59) | 0.00 |
| 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 4,000.02 | 0.00 | 4,000.02 | 0.00 | (4,000.02) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **14,374.44** | **21,722.05** | **0.00** | **21,722.05** | **0.00** | **(7,347.61)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **14,374.44** | **21,722.05** | **0.00** | **21,722.05** | **0.00** | **(7,347.61)** | **0.00** |
| *****Total Expenditures** | | **14,374.44** | **21,722.05** | **0.00** | **21,722.05** | **0.00** | **(7,347.61)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 21,722.05 | 0.00 | (21,722.05) | (21,722.05) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **21,722.05** | **0.00** | **(21,722.05)** | **(21,722.05)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **21,722.05** | **0.00** | **(21,722.05)** | **(21,722.05)** |

Grant: 11MS49 - Controls on Forest Soil Solution Ch | Status: Active | Type: Appropriations
Fund: 11M607 - Forest Soil Solution Chemistry 2006 | FMGR: McDowell, William H

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | McDowell, William H | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 11/07/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBNRES | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/03 - 9/30/06 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBNRWM - PI William Mcdowell**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 711200 | Research Supplies | 9,000.00 | 9,000.00 | 0.00 | 7,607.31 | 0.00 | 1,392.69 | 1,392.69 |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 1,392.69 | 0.00 | (1,392.69) | (1,392.69) |
| **Subtotal: Non-Travel Support** | | **9,000.00** | **9,000.00** | **0.00** | **9,000.00** | **0.00** | **0.00** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **9,000.00** | **9,000.00** | **0.00** | **9,000.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **9,000.00** | **9,000.00** | **0.00** | **9,000.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **9,000.00** | **9,000.00** | **0.00** | **9,000.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 16,187.22 | 16,187.22 | 0.00 | 9,000.00 | 0.00 | 7,187.22 | 7,187.22 |
| ***Total: 52 - Appropriations** | | **16,187.22** | **16,187.22** | **0.00** | **9,000.00** | **0.00** | **7,187.22** | **7,187.22** |
| *****Total Revenue** | | **16,187.22** | **16,187.22** | **0.00** | **9,000.00** | **0.00** | **7,187.22** | **7,187.22** |

Grant: 11MS50 - The Importance of Forest Matrix and | Status: Active | Type: Appropriations
Fund: 11M420 - The Importance of Forest Matri 2004 | FMGR: Brownell, Donna J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Babbitt, Kimberly J | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 11/07/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBNRES | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/03 - 9/30/06 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBNRKB - PI Kimberly Babbitt**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 9,889.29 | 9,924.73 | 0.00 | 9,924.73 | 0.00 | (35.44) | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 1,904.99 | 0.00 | 1,904.99 | 0.00 | (1,904.99) | 0.00 |
| 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 2,000.04 | 0.00 | 2,000.04 | 0.00 | (2,000.04) | 0.00 |
| 61CPHS | *OBS*[NSH] Non-Status - Shift | 0.00 | 4.00 | 0.00 | 4.00 | 0.00 | (4.00) | 0.00 |
| 61CPHX | Part Time Hourly | 0.00 | 4,280.00 | 0.00 | 4,280.00 | 0.00 | (4,280.00) | 0.00 |
| 61SNWS | College Work Study | 0.00 | 1,064.52 | 0.00 | 1,064.52 | 0.00 | (1,064.52) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **9,889.29** | **19,178.28** | **0.00** | **19,178.28** | **0.00** | **(9,288.99)** | **0.00** |
| 710400 | Student or Non-Emp Travel | 0.00 | 161.00 | 0.00 | 161.00 | 0.00 | (161.00) | 0.00 |
| **Subtotal: Travel** | | **0.00** | **161.00** | **0.00** | **161.00** | **0.00** | **(161.00)** | **0.00** |
| 711200 | Research Supplies | 9,000.00 | 3,215.46 | 0.00 | 3,215.46 | 0.00 | 5,784.54 | 0.00 |
| 719100 | Membership Dues & Fees | 0.00 | 275.00 | 0.00 | 275.00 | 0.00 | (275.00) | 0.00 |
| **Subtotal: Non-Travel Support** | | **9,000.00** | **3,490.46** | **0.00** | **3,490.46** | **0.00** | **5,509.54** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **9,000.00** | **3,651.46** | **0.00** | **3,651.46** | **0.00** | **5,348.54** | **0.00** |
| ****Total Direct Cost Expenditures** | | **18,889.29** | **22,829.74** | **0.00** | **22,829.74** | **0.00** | **(3,940.45)** | **0.00** |
| *****Total Expenditures** | | **18,889.29** | **22,829.74** | **0.00** | **22,829.74** | **0.00** | **(3,940.45)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 18,889.29 | 18,889.29 | 0.00 | 22,829.74 | 0.00 | (3,940.45) | (3,940.45) |
| ***Total: 52 - Appropriations** | | **18,889.29** | **18,889.29** | **0.00** | **22,829.74** | **0.00** | **(3,940.45)** | **(3,940.45)** |
| *****Total Revenue** | | **18,889.29** | **18,889.29** | **0.00** | **22,829.74** | **0.00** | **(3,940.45)** | **(3,940.45)** |

Grant: 11MS50 - The Importance of Forest Matrix and | Status: Active | Type: Appropriations
Fund: 11M520 - Import of For Matrix & Wetland Dist | FMGR: Sawtelle, Tina Marie

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Babbitt, Kimberly J | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 11/07/200 | IDC Basis Code: | | Equipment Vesting | USNH |
| Sponsor ID: | NONE CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UBNRES | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 10/1/03 - 9/30/06 | Rev Account: | 520000 | Fund Type Level 2 | P2 | | |

**Org: UBNRKB - PI Kimberly Babbitt**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 10,416.75 | 13,167.11 | 0.00 | 13,167.11 | 0.00 | (2,750.36) | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 2,030.80 | 0.00 | 2,030.80 | 0.00 | (2,030.80) | 0.00 |
| 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 4,000.04 | 0.00 | 4,000.04 | 0.00 | (4,000.04) | 0.00 |
| 61SNSH | Student Labor | 0.00 | 214.00 | 0.00 | 214.00 | 0.00 | (214.00) | 0.00 |
| 61SNWS | College Work Study | 0.00 | 2,031.50 | 0.00 | 2,031.50 | 0.00 | (2,031.50) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **10,416.75** | **21,443.45** | **0.00** | **21,443.45** | **0.00** | **(11,026.70)** | **0.00** |
| 711200 | Research Supplies | 9,000.00 | 6,754.50 | 0.00 | 5,929.48 | 0.00 | 3,070.52 | 825.02 |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 11.52 | 0.00 | (11.52) | (11.52) |
| 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 | 249.00 | 0.00 | (249.00) | (249.00) |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 64.50 | 0.00 | (64.50) | (64.50) |
| 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | (500.00) | (500.00) |
| **Subtotal: Non-Travel Support** | | **9,000.00** | **6,754.50** | **0.00** | **6,754.50** | **0.00** | **2,245.50** | **(0.00)** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **9,000.00** | **6,754.50** | **0.00** | **6,754.50** | **0.00** | **2,245.50** | **(0.00)** |
| ****Total Direct Cost Expenditures** | | **19,416.75** | **28,197.95** | **0.00** | **28,197.95** | **0.00** | **(8,781.20)** | **(0.00)** |
| *****Total Expenditures** | | **19,416.75** | **28,197.95** | **0.00** | **28,197.95** | **0.00** | **(8,781.20)** | **(0.00)** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 28,197.95 | 0.00 | (28,197.95) | (28,197.95) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **28,197.95** | **0.00** | **(28,197.95)** | **(28,197.95)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **28,197.95** | **0.00** | **(28,197.95)** | **(28,197.95)** |

Grant: 11MS50 - The Importance of Forest Matrix and | Status: Active | Type: Appropriations
Fund: 11M620 - Wetlands-Amphibian Breeding 2006 | FMGR: Babbitt, Kimberly J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Babbitt, Kimberly J | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 11/07/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBNRES | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/03 - 9/30/06 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAESP - AES Administration - Payroll**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 10,868.76 | 10,786.44 | 0.00 | 10,786.44 | 0.00 | 82.32 | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 6,566.22 | 0.00 | 6,566.22 | 0.00 | (6,566.22) | 0.00 |
| 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 6,000.03 | 0.00 | 6,000.03 | 0.00 | (6,000.03) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **10,868.76** | **23,352.69** | **0.00** | **23,352.69** | **0.00** | **(12,483.93)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **10,868.76** | **23,352.69** | **0.00** | **23,352.69** | **0.00** | **(12,483.93)** | **0.00** |
| *****Total Expenditures** | | **10,868.76** | **23,352.69** | **0.00** | **23,352.69** | **0.00** | **(12,483.93)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 23,352.69 | 0.00 | (23,352.69) | (23,352.69) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **23,352.69** | **0.00** | **(23,352.69)** | **(23,352.69)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **23,352.69** | **0.00** | **(23,352.69)** | **(23,352.69)** |

Grant: 11MS50 - The Importance of Forest Matrix and | Status: Active | Type: Appropriations
Fund: 11M620 - Wetlands-Amphibian Breeding 2006 | FMGR: Babbitt, Kimberly J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Babbitt, Kimberly J | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 11/07/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBNRES | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/03 - 9/30/06 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBNRKB - PI Kimberly Babbitt**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 3,230.00 | 0.00 | (3,230.00) | (3,230.00) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 3,659.00 | 0.00 | (3,659.00) | (3,659.00) |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **0.00** | **0.00** | **6,889.00** | **0.00** | **(6,889.00)** | **(6,889.00)** |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 76.54 | 0.00 | (76.54) | (76.54) |
| **Subtotal: Travel** | | **0.00** | **0.00** | **0.00** | **76.54** | **0.00** | **(76.54)** | **(76.54)** |
| 711200 | Research Supplies | 9,000.00 | 9,000.00 | 0.00 | 1,534.46 | 0.00 | 7,465.54 | 7,465.54 |
| 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | (500.00) | (500.00) |
| **Subtotal: Non-Travel Support** | | **9,000.00** | **9,000.00** | **0.00** | **2,034.46** | **0.00** | **6,965.54** | **6,965.54** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **9,000.00** | **9,000.00** | **0.00** | **2,111.00** | **0.00** | **6,889.00** | **6,889.00** |
| ****Total Direct Cost Expenditures** | | **9,000.00** | **9,000.00** | **0.00** | **9,000.00** | **0.00** | **(0.00)** | **(0.00)** |
| *****Total Expenditures** | | **9,000.00** | **9,000.00** | **0.00** | **9,000.00** | **0.00** | **(0.00)** | **(0.00)** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 19,868.76 | 19,868.76 | 0.00 | 9,000.00 | 0.00 | 10,868.76 | 10,868.76 |
| ***Total: 52 - Appropriations** | | **19,868.76** | **19,868.76** | **0.00** | **9,000.00** | **0.00** | **10,868.76** | **10,868.76** |
| *****Total Revenue** | | **19,868.76** | **19,868.76** | **0.00** | **9,000.00** | **0.00** | **10,868.76** | **10,868.76** |

Grant: 11MS51 - Understanding and Limiting the Effe | Status: Active | Type: Appropriations
Fund: 11M504 - Limit Invasive Shrub-E-S Habitat | FMGR: Sawtelle, Tina Marie

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Litvaitis, John A | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 11/07/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBNRES | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/04 - 9/30/07 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBNRJL - PI John Litvaitis**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 12,414.85 | 15,694.84 | 0.00 | 15,694.84 | 0.00 | (3,279.99) | 0.00 |
| 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 5,500.07 | 0.00 | 5,500.07 | 0.00 | (5,500.07) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **12,414.85** | **21,194.91** | **0.00** | **21,194.91** | **0.00** | **(8,780.06)** | **0.00** |
| 710100 | Out-of-State Travel | 0.00 | 140.22 | 0.00 | 449.55 | 0.00 | (449.55) | (309.33) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 289.00 | 0.00 | (289.00) | (289.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 328.71 | 0.00 | 433.91 | 0.00 | (433.91) | (105.20) |
| **Subtotal: Travel** | | **0.00** | **468.93** | **0.00** | **1,172.46** | **0.00** | **(1,172.46)** | **(703.53)** |
| 711200 | Research Supplies | 8,000.00 | 6,031.04 | 0.00 | 4,726.75 | 0.00 | 3,273.25 | 1,304.29 |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 93.51 | 0.00 | (93.51) | (93.51) |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 43.25 | 0.00 | (43.25) | (43.25) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 464.00 | 0.00 | (464.00) | (464.00) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal: Non-Travel Support** | | **8,000.00** | **6,031.04** | **0.00** | **5,327.51** | **0.00** | **2,672.49** | **703.53** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **8,000.00** | **6,499.97** | **0.00** | **6,499.97** | **0.00** | **1,500.03** | **(0.00)** |
| ****Total Direct Cost Expenditures** | | **20,414.85** | **27,694.88** | **0.00** | **27,694.88** | **0.00** | **(7,280.03)** | **(0.00)** |
| *****Total Expenditures** | | **20,414.85** | **27,694.88** | **0.00** | **27,694.88** | **0.00** | **(7,280.03)** | **(0.00)** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 27,694.88 | 0.00 | (27,694.88) | (27,694.88) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **27,694.88** | **0.00** | **(27,694.88)** | **(27,694.88)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **27,694.88** | **0.00** | **(27,694.88)** | **(27,694.88)** |

Grant: 11MS51 - Understanding and Limiting the Effe Status: Active Type: Appropriations
Fund: 11M604 - Invasive Shrub-Early Success'l 2006 FMGR: Litvaitis, John A

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Litvaitis, John A | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 11/07/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBNRES | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/04 - 9/30/07 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAESP - AES Administration - Payroll**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 12,952.84 | 16,151.16 | 0.00 | 16,151.16 | 0.00 | (3,198.32) | 0.00 |
| 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 4,000.02 | 0.00 | 4,000.02 | 0.00 | (4,000.02) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **12,952.84** | **20,151.18** | **0.00** | **20,151.18** | **0.00** | **(7,198.34)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **12,952.84** | **20,151.18** | **0.00** | **20,151.18** | **0.00** | **(7,198.34)** | **0.00** |
| *****Total Expenditures** | | **12,952.84** | **20,151.18** | **0.00** | **20,151.18** | **0.00** | **(7,198.34)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 20,151.18 | 0.00 | (20,151.18) | (20,151.18) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **20,151.18** | **0.00** | **(20,151.18)** | **(20,151.18)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **20,151.18** | **0.00** | **(20,151.18)** | **(20,151.18)** |

Grant: 11MS51 - Understanding and Limiting the Effe | Status: Active | Type: Appropriations
Fund: 11M604 - Invasive Shrub-Early Success'l 2006 | FMGR: Litvaitis, John A

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Litvaitis, John A | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 11/07/200 | IDC Basis Code: | | Equipment Vesting | USNH |
| Sponsor ID: | NONE CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UBNRES | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 10/1/04 - 9/30/07 | Rev Account: | 520000 | Fund Type Level 2 | P2 | | |

**Org: UBNRJL - PI John Litvaitis**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 880.00 | 0.00 | (880.00) | (880.00) |
| 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 10.63 | 0.00 | (10.63) | (10.63) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 943.50 | 0.00 | (943.50) | (943.50) |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **0.00** | **0.00** | **1,834.13** | **0.00** | **(1,834.13)** | **(1,834.13)** |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 294.35 | 0.00 | (294.35) | (294.35) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 100.00 | 0.00 | (100.00) | (100.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal: Travel** | | **0.00** | **0.00** | **0.00** | **394.35** | **0.00** | **(394.35)** | **(394.35)** |
| 711132 | Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | (500.00) | (500.00) |
| 711200 | Research Supplies | 8,000.00 | 7,992.93 | 0.00 | 4,182.73 | 0.00 | 3,817.27 | 3,810.20 |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 18.12 | 0.00 | (18.12) | (18.12) |
| 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 | 962.40 | 0.00 | (962.40) | (962.40) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 101.20 | 0.00 | (101.20) | (101.20) |
| **Subtotal: Non-Travel Support** | | **8,000.00** | **7,992.93** | **0.00** | **5,764.45** | **0.00** | **2,235.55** | **2,228.48** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **8,000.00** | **7,992.93** | **0.00** | **6,158.80** | **0.00** | **1,841.20** | **1,834.13** |
| ****Total Direct Cost Expenditures** | | **8,000.00** | **7,992.93** | **0.00** | **7,992.93** | **0.00** | **7.07** | **0.00** |
| *****Total Expenditures** | | **8,000.00** | **7,992.93** | **0.00** | **7,992.93** | **0.00** | **7.07** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 20,952.84 | 20,952.84 | 0.00 | 7,992.93 | 0.00 | 12,959.91 | 12,959.91 |
| ***Total: 52 - Appropriations** | | **20,952.84** | **20,952.84** | **0.00** | **7,992.93** | **0.00** | **12,959.91** | **12,959.91** |
| *****Total Revenue** | | **20,952.84** | **20,952.84** | **0.00** | **7,992.93** | **0.00** | **12,959.91** | **12,959.91** |

Grant: 11MS51 - Understanding and Limiting the Effe Status: Active Type: Appropriations
Fund: 11M704 - Invasive Shrub-Early Success'l 2007 FMGR: Litvaitis, John A

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Litvaitis, John A | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/22/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBNRES | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/04 - 9/30/07 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAESP - AES Administration - Payroll**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 13,601.58 | 12,611.60 | 0.00 | 12,611.60 | 0.00 | 989.98 | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **13,601.58** | **12,611.60** | **0.00** | **12,611.60** | **0.00** | **989.98** | **0.00** |
| ****Total Direct Cost Expenditures** | | **13,601.58** | **12,611.60** | **0.00** | **12,611.60** | **0.00** | **989.98** | **0.00** |
| *****Total Expenditures** | | **13,601.58** | **12,611.60** | **0.00** | **12,611.60** | **0.00** | **989.98** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 12,611.60 | 0.00 | (12,611.60) | (12,611.60) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **12,611.60** | **0.00** | **(12,611.60)** | **(12,611.60)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **12,611.60** | **0.00** | **(12,611.60)** | **(12,611.60)** |

Grant: 11MS51 - Understanding and Limiting the Effe | Status: Active | Type: Appropriations
Fund: 11M704 - Invasive Shrub-Early Success'l 2007 | FMGR: Litvaitis, John A

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Litvaitis, John A | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/22/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBNRES | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/04 - 9/30/07 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBNRJL - PI John Litvaitis**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPHO | *OBS*[NSH] Non-Status - Overtime | 0.00 | 94.94 | 0.00 | 94.94 | 0.00 | (94.94) | 0.00 |
| 61CPHX | Part Time Hourly | 0.00 | 1,163.25 | 0.00 | 1,163.25 | 0.00 | (1,163.25) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **1,258.19** | **0.00** | **1,258.19** | **0.00** | **(1,258.19)** | **0.00** |
| 710100 | Out-of-State Travel | 0.00 | 619.77 | 0.00 | 619.77 | 0.00 | (619.77) | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 255.00 | 0.00 | 255.00 | 0.00 | (255.00) | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 463.25 | 0.00 | 463.25 | 0.00 | (463.25) | 0.00 |
| **Subtotal: Travel** | | **0.00** | **1,338.02** | **0.00** | **1,338.02** | **0.00** | **(1,338.02)** | **0.00** |
| 711200 | Research Supplies | 8,000.00 | 3,729.47 | 0.00 | 3,729.47 | 0.00 | 4,270.53 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 35.00 | 0.00 | 35.00 | 0.00 | (35.00) | 0.00 |
| 713005 | Printing & Copying-Campus | 0.00 | 23.83 | 0.00 | 23.83 | 0.00 | (23.83) | 0.00 |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716060 | Maint & Repairs-Computer Software | 0.00 | 500.00 | 0.00 | 500.00 | 0.00 | (500.00) | 0.00 |
| 716125 | Rentals-Vehicles incl Marine | 0.00 | 1,066.00 | 0.00 | 1,066.00 | 0.00 | (1,066.00) | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 151.80 | 0.00 | 151.80 | 0.00 | (151.80) | 0.00 |
| **Subtotal: Non-Travel Support** | | **8,000.00** | **5,506.10** | **0.00** | **5,506.10** | **0.00** | **2,493.90** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **8,000.00** | **6,844.12** | **0.00** | **6,844.12** | **0.00** | **1,155.88** | **0.00** |
| ****Total Direct Cost Expenditures** | | **8,000.00** | **8,102.31** | **0.00** | **8,102.31** | **0.00** | **(102.31)** | **0.00** |
| *****Total Expenditures** | | **8,000.00** | **8,102.31** | **0.00** | **8,102.31** | **0.00** | **(102.31)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 8,102.31 | 0.00 | (8,102.31) | (8,102.31) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **8,102.31** | **0.00** | **(8,102.31)** | **(8,102.31)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **8,102.31** | **0.00** | **(8,102.31)** | **(8,102.31)** |

Grant: 11MS52 - Land Management and the Invasion of | Status: Active | Type: Appropriations
Fund: 11M023 - Land Mgmt & Exotic Shrubs 2010 | FMGR: Lee, Thomas D

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Lee, Thomas D | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/22/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBPBIO | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/04 - 9/30/07 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAESP - AES Administration - Payroll**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 8,097.59 | 9,036.92 | 0.00 | 9,036.92 | 0.00 | (939.33) | 0.00 |
| 611FR5 | Retro Fac Tenure Track AAUP (UNH) | 0.00 | 62.77 | 0.00 | 62.77 | 0.00 | (62.77) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **8,097.59** | **9,099.69** | **0.00** | **9,099.69** | **0.00** | **(1,002.10)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **8,097.59** | **9,099.69** | **0.00** | **9,099.69** | **0.00** | **(1,002.10)** | **0.00** |
| *****Total Expenditures** | | **8,097.59** | **9,099.69** | **0.00** | **9,099.69** | **0.00** | **(1,002.10)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 9,099.69 | 0.00 | (9,099.69) | (9,099.69) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **9,099.69** | **0.00** | **(9,099.69)** | **(9,099.69)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **9,099.69** | **0.00** | **(9,099.69)** | **(9,099.69)** |

Grant: 11MS52 - Land Management and the Invasion of | Status: Active | Type: Appropriations
Fund: 11M023 - Land Mgmt & Exotic Shrubs 2010 | FMGR: Lee, Thomas D

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Lee, Thomas D | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 01/22/201 | IDC Basis Code: | | Equipment Vesting | USNH |
| Sponsor ID: | NONE CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | Sefa Classification | RESDEV |
| Resp Org: | UBPBIO | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 10/1/04 - 9/30/07 | Rev Account: | 520000 | Fund Type Level 2 | P2 | | |

**Org: UBNRTL - PI Thomas Lee**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPHX | Part Time Hourly | 0.00 | 4,606.50 | 0.00 | 4,606.50 | 0.00 | (4,606.50) | 0.00 |
| 61SNSH | Student Labor | 0.00 | 369.00 | 0.00 | 369.00 | 0.00 | (369.00) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **4,975.50** | **0.00** | **4,975.50** | **0.00** | **(4,975.50)** | **0.00** |
| 711200 | Research Supplies | 8,000.00 | 1,295.83 | 0.00 | 1,295.83 | 0.00 | 6,704.17 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 1,440.00 | 0.00 | 1,440.00 | 0.00 | (1,440.00) | 0.00 |
| **Subtotal: Non-Travel Support** | | **8,000.00** | **2,735.83** | **0.00** | **2,735.83** | **0.00** | **5,264.17** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **8,000.00** | **2,735.83** | **0.00** | **2,735.83** | **0.00** | **5,264.17** | **0.00** |
| ****Total Direct Cost Expenditures** | | **8,000.00** | **7,711.33** | **0.00** | **7,711.33** | **0.00** | **288.67** | **0.00** |
| *****Total Expenditures** | | **8,000.00** | **7,711.33** | **0.00** | **7,711.33** | **0.00** | **288.67** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 7,711.33 | 0.00 | (7,711.33) | (7,711.33) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **7,711.33** | **0.00** | **(7,711.33)** | **(7,711.33)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **7,711.33** | **0.00** | **(7,711.33)** | **(7,711.33)** |

Grant: 11MS52 - Land Management and the Invasion of | Status: Active | Type: Appropriations
Fund: 11M523 - Land Mgmt & Invasion-Exotic Shrubs | FMGR: Sawtelle, Tina Marie

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Lee, Thomas D | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 11/07/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBPBIO | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/04 - 9/30/07 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBPBTL - PI Thomas Lee**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 12,881.52 | 16,748.93 | 0.00 | 16,748.93 | 0.00 | (3,867.41) | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 2,030.80 | 0.00 | 2,030.80 | 0.00 | (2,030.80) | 0.00 |
| 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 2,000.02 | 0.00 | 2,000.02 | 0.00 | (2,000.02) | 0.00 |
| 61SNSH | Student Labor | 0.00 | 1,196.69 | 0.00 | 1,616.94 | 0.00 | (1,616.94) | (420.25) |
| 61SNWS | College Work Study | 0.00 | 749.58 | 0.00 | 875.58 | 0.00 | (875.58) | (126.00) |
| ***Total: 61 - Salaries and Wages** | | **12,881.52** | **22,726.02** | **0.00** | **23,272.27** | **0.00** | **(10,390.75)** | **(546.25)** |
| 711200 | Research Supplies | 6,500.00 | 4,373.76 | 0.00 | 3,827.51 | 0.00 | 2,672.49 | 546.25 |
| **Subtotal: Non-Travel Support** | | **6,500.00** | **4,373.76** | **0.00** | **3,827.51** | **0.00** | **2,672.49** | **546.25** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **6,500.00** | **4,373.76** | **0.00** | **3,827.51** | **0.00** | **2,672.49** | **546.25** |
| ****Total Direct Cost Expenditures** | | **19,381.52** | **27,099.78** | **0.00** | **27,099.78** | **0.00** | **(7,718.26)** | **0.00** |
| *****Total Expenditures** | | **19,381.52** | **27,099.78** | **0.00** | **27,099.78** | **0.00** | **(7,718.26)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 27,099.78 | 0.00 | (27,099.78) | (27,099.78) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **27,099.78** | **0.00** | **(27,099.78)** | **(27,099.78)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **27,099.78** | **0.00** | **(27,099.78)** | **(27,099.78)** |

Grant: 11MS52 - Land Management and the Invasion of | Status: Active | Type: Appropriations
Fund: 11M623 - Land Mgmt & Exotic Shrubs 2006 | FMGR: Lee, Thomas D

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Lee, Thomas D | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 11/07/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBPBIO | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/04 - 9/30/07 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAESP - AES Administration - Payroll**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 13,425.12 | 17,208.87 | 0.00 | 17,208.87 | 0.00 | (3,783.75) | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 6,566.22 | 0.00 | 6,566.22 | 0.00 | (6,566.22) | 0.00 |
| 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 2,000.01 | 0.00 | 2,000.01 | 0.00 | (2,000.01) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **13,425.12** | **25,775.10** | **0.00** | **25,775.10** | **0.00** | **(12,349.98)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **13,425.12** | **25,775.10** | **0.00** | **25,775.10** | **0.00** | **(12,349.98)** | **0.00** |
| *****Total Expenditures** | | **13,425.12** | **25,775.10** | **0.00** | **25,775.10** | **0.00** | **(12,349.98)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 25,775.10 | 0.00 | (25,775.10) | (25,775.10) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **25,775.10** | **0.00** | **(25,775.10)** | **(25,775.10)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **25,775.10** | **0.00** | **(25,775.10)** | **(25,775.10)** |

Grant: 11MS52 - Land Management and the Invasion of | Status: Active | Type: Appropriations
Fund: 11M623 - Land Mgmt & Exotic Shrubs 2006 | FMGR: Lee, Thomas D

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Lee, Thomas D | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 11/07/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBPBIO | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/04 - 9/30/07 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBPBTL - PI Thomas Lee**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 2,816.00 | 0.00 | (2,816.00) | (2,816.00) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 1,480.81 | 0.00 | (1,480.81) | (1,480.81) |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **0.00** | **0.00** | **4,296.81** | **0.00** | **(4,296.81)** | **(4,296.81)** |
| 711200 | Research Supplies | 6,500.00 | 6,370.14 | 0.00 | 1,316.01 | 0.00 | 5,183.99 | 5,054.13 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 1.32 | 0.00 | (1.32) | (1.32) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 756.00 | 0.00 | (756.00) | (756.00) |
| **Subtotal: Non-Travel Support** | | **6,500.00** | **6,370.14** | **0.00** | **2,073.33** | **0.00** | **4,426.67** | **4,296.81** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **6,500.00** | **6,370.14** | **0.00** | **2,073.33** | **0.00** | **4,426.67** | **4,296.81** |
| ****Total Direct Cost Expenditures** | | **6,500.00** | **6,370.14** | **0.00** | **6,370.14** | **0.00** | **129.86** | **0.00** |
| *****Total Expenditures** | | **6,500.00** | **6,370.14** | **0.00** | **6,370.14** | **0.00** | **129.86** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 19,925.12 | 19,925.12 | 0.00 | 6,370.14 | 0.00 | 13,554.98 | 13,554.98 |
| ***Total: 52 - Appropriations** | | **19,925.12** | **19,925.12** | **0.00** | **6,370.14** | **0.00** | **13,554.98** | **13,554.98** |
| *****Total Revenue** | | **19,925.12** | **19,925.12** | **0.00** | **6,370.14** | **0.00** | **13,554.98** | **13,554.98** |

Grant: 11MS52 - Land Management and the Invasion of | Status: Active | Type: Appropriations
Fund: 11M723 - Land Mgmt & Exotic Shrubs 2007 | FMGR: Lee, Thomas D

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Lee, Thomas D | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/22/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBPBIO | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/04 - 9/30/07 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAESP - AES Administration - Payroll**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 14,111.56 | 13,444.91 | 0.00 | 13,444.91 | 0.00 | 666.65 | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **14,111.56** | **13,444.91** | **0.00** | **13,444.91** | **0.00** | **666.65** | **0.00** |
| ****Total Direct Cost Expenditures** | | **14,111.56** | **13,444.91** | **0.00** | **13,444.91** | **0.00** | **666.65** | **0.00** |
| *****Total Expenditures** | | **14,111.56** | **13,444.91** | **0.00** | **13,444.91** | **0.00** | **666.65** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 13,444.91 | 0.00 | (13,444.91) | (13,444.91) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **13,444.91** | **0.00** | **(13,444.91)** | **(13,444.91)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **13,444.91** | **0.00** | **(13,444.91)** | **(13,444.91)** |

Grant: 11MS52 - Land Management and the Invasion of | Status: Active | Type: Appropriations
Fund: 11M723 - Land Mgmt & Exotic Shrubs 2007 | FMGR: Lee, Thomas D

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Lee, Thomas D | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 01/22/201 | IDC Basis Code: | | Equipment Vesting | USNH |
| Sponsor ID: | NONE CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | Sefa Classification | RESDEV |
| Resp Org: | UBPBIO | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 10/1/04 - 9/30/07 | Rev Account: | 520000 | Fund Type Level 2 | P2 | | |

**Org: UBPBTL - PI Thomas Lee**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61SNHO | Student Labor - Overtime | 0.00 | 5.63 | 0.00 | 5.63 | 0.00 | (5.63) | 0.00 |
| 61SNSH | Student Labor | 0.00 | 2,890.25 | 0.00 | 2,890.25 | 0.00 | (2,890.25) | 0.00 |
| 61SNWS | College Work Study | 0.00 | 556.91 | 0.00 | 556.91 | 0.00 | (556.91) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **3,452.79** | **0.00** | **3,452.79** | **0.00** | **(3,452.79)** | **0.00** |
| 711200 | Research Supplies | 6,500.00 | 1,856.32 | 0.00 | 1,856.32 | 0.00 | 4,643.68 | 0.00 |
| 713030 | Printing & Copying-Off Campus | 0.00 | 3.52 | 0.00 | 3.52 | 0.00 | (3.52) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 624.00 | 0.00 | 624.00 | 0.00 | (624.00) | 0.00 |
| **Subtotal: Non-Travel Support** | | **6,500.00** | **2,483.84** | **0.00** | **2,483.84** | **0.00** | **4,016.16** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **6,500.00** | **2,483.84** | **0.00** | **2,483.84** | **0.00** | **4,016.16** | **0.00** |
| 740000 | Cap Equipment | 0.00 | 22,313.50 | 0.00 | 22,313.50 | 0.00 | (22,313.50) | 0.00 |
| ***Total: 74 - Capitalizable Plant and Equipment** | | **0.00** | **22,313.50** | **0.00** | **22,313.50** | **0.00** | **(22,313.50)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **6,500.00** | **28,250.13** | **0.00** | **28,250.13** | **0.00** | **(21,750.13)** | **0.00** |
| *****Total Expenditures** | | **6,500.00** | **28,250.13** | **0.00** | **28,250.13** | **0.00** | **(21,750.13)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 28,250.13 | 0.00 | (28,250.13) | (28,250.13) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **28,250.13** | **0.00** | **(28,250.13)** | **(28,250.13)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **28,250.13** | **0.00** | **(28,250.13)** | **(28,250.13)** |

Grant: 11MS52 - Land Management and the Invasion of Status: Active Type: Appropriations
Fund: 11M823 - Land Mgmt & Exotic Shrubs 2008 FMGR: Lee, Thomas D

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Lee, Thomas D | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/22/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBPBIO | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/04 - 9/30/07 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAESA - Agricultural Experiment Station Adm**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 11MS52 - Land Management and the Invasion of | Status: Active | Type: Appropriations
Fund: 11M823 - Land Mgmt & Exotic Shrubs 2008 | FMGR: Lee, Thomas D

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Lee, Thomas D | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/22/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBPBIO | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/04 - 9/30/07 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAESP - AES Administration - Payroll**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 11,678.93 | 13,870.91 | 0.00 | 13,870.91 | 0.00 | (2,191.98) | 0.00 |
| 611FR5 | Retro Fac Tenure Track AAUP (UNH) | 0.00 | 633.00 | 0.00 | 633.00 | 0.00 | (633.00) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **11,678.93** | **14,503.91** | **0.00** | **14,503.91** | **0.00** | **(2,824.98)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **11,678.93** | **14,503.91** | **0.00** | **14,503.91** | **0.00** | **(2,824.98)** | **0.00** |
| *****Total Expenditures** | | **11,678.93** | **14,503.91** | **0.00** | **14,503.91** | **0.00** | **(2,824.98)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 14,503.91 | 0.00 | (14,503.91) | (14,503.91) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **14,503.91** | **0.00** | **(14,503.91)** | **(14,503.91)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **14,503.91** | **0.00** | **(14,503.91)** | **(14,503.91)** |

Grant: 11MS52 - Land Management and the Invasion of | Status: Active | Type: Appropriations
Fund: 11M823 - Land Mgmt & Exotic Shrubs 2008 | FMGR: Lee, Thomas D

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Lee, Thomas D | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/22/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBPBIO | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/04 - 9/30/07 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBPBTL - PI Thomas Lee**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPHX | Part Time Hourly | 0.00 | 1,187.88 | 0.00 | 1,187.88 | 0.00 | (1,187.88) | 0.00 |
| 61SNHO | Student Labor - Overtime | 0.00 | 69.00 | 0.00 | 69.00 | 0.00 | (69.00) | 0.00 |
| 61SNSH | Student Labor | 0.00 | 3,848.88 | 0.00 | 3,848.88 | 0.00 | (3,848.88) | 0.00 |
| 61SNWS | College Work Study | 0.00 | 1,556.50 | 0.00 | 1,556.50 | 0.00 | (1,556.50) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **6,662.26** | **0.00** | **6,662.26** | **0.00** | **(6,662.26)** | **0.00** |
| 711200 | Research Supplies | 7,000.00 | 254.85 | 0.00 | 254.85 | 0.00 | 6,745.15 | 0.00 |
| **Subtotal: Non-Travel Support** | | **7,000.00** | **254.85** | **0.00** | **254.85** | **0.00** | **6,745.15** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **7,000.00** | **254.85** | **0.00** | **254.85** | **0.00** | **6,745.15** | **0.00** |
| ****Total Direct Cost Expenditures** | | **7,000.00** | **6,917.11** | **0.00** | **6,917.11** | **0.00** | **82.89** | **0.00** |
| *****Total Expenditures** | | **7,000.00** | **6,917.11** | **0.00** | **6,917.11** | **0.00** | **82.89** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 6,917.11 | 0.00 | (6,917.11) | (6,917.11) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **6,917.11** | **0.00** | **(6,917.11)** | **(6,917.11)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **6,917.11** | **0.00** | **(6,917.11)** | **(6,917.11)** |

Grant: 11MS52 - Land Management and the Invasion of | Status: Active | Type: Appropriations
Fund: 11M923 - Land Mgmt & Exotic Shrubs 2009 | FMGR: Lee, Thomas D

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Lee, Thomas D | | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/22/201 | IDC Basis Code: | | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | Sefa Classification | RESDEV |
| Resp Org: | UBPBIO | | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 10/1/04 - 9/30/07 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | | |

**Org: UBAESP - AES Administration - Payroll**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 10,704.89 | 12,118.78 | 0.00 | 12,118.78 | 0.00 | (1,413.89) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **10,704.89** | **12,118.78** | **0.00** | **12,118.78** | **0.00** | **(1,413.89)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **10,704.89** | **12,118.78** | **0.00** | **12,118.78** | **0.00** | **(1,413.89)** | **0.00** |
| *****Total Expenditures** | | **10,704.89** | **12,118.78** | **0.00** | **12,118.78** | **0.00** | **(1,413.89)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 12,118.78 | 0.00 | (12,118.78) | (12,118.78) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **12,118.78** | **0.00** | **(12,118.78)** | **(12,118.78)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **12,118.78** | **0.00** | **(12,118.78)** | **(12,118.78)** |

Grant: 11MS52 - Land Management and the Invasion of | Status: Active | Type: Appropriations
Fund: 11M923 - Land Mgmt & Exotic Shrubs 2009 | FMGR: Lee, Thomas D

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Lee, Thomas D | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/22/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBPBIO | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/04 - 9/30/07 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBNRTL - PI Thomas Lee**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61SNSH | Student Labor | 0.00 | 651.00 | 0.00 | 651.00 | 0.00 | (651.00) | 0.00 |
| 61SNWS | College Work Study | 0.00 | 754.00 | 0.00 | 754.00 | 0.00 | (754.00) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **1,405.00** | **0.00** | **1,405.00** | **0.00** | **(1,405.00)** | **0.00** |
| 710400 | Student or Non-Emp Travel | 0.00 | 1,305.10 | 0.00 | 1,305.10 | 0.00 | (1,305.10) | 0.00 |
| **Subtotal: Travel** | | **0.00** | **1,305.10** | **0.00** | **1,305.10** | **0.00** | **(1,305.10)** | **0.00** |
| 711200 | Research Supplies | 8,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,000.00 | 0.00 |
| 713005 | Printing & Copying-Campus | 0.00 | 111.78 | 0.00 | 111.78 | 0.00 | (111.78) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 5,040.00 | 0.00 | 5,040.00 | 0.00 | (5,040.00) | 0.00 |
| **Subtotal: Non-Travel Support** | | **8,000.00** | **5,151.78** | **0.00** | **5,151.78** | **0.00** | **2,848.22** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **8,000.00** | **6,456.88** | **0.00** | **6,456.88** | **0.00** | **1,543.12** | **0.00** |
| ****Total Direct Cost Expenditures** | | **8,000.00** | **7,861.88** | **0.00** | **7,861.88** | **0.00** | **138.12** | **0.00** |
| *****Total Expenditures** | | **8,000.00** | **7,861.88** | **0.00** | **7,861.88** | **0.00** | **138.12** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 7,861.88 | 0.00 | (7,861.88) | (7,861.88) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **7,861.88** | **0.00** | **(7,861.88)** | **(7,861.88)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **7,861.88** | **0.00** | **(7,861.88)** | **(7,861.88)** |

Grant: 11MS53 - Effects of Forest Fragmentation on | Status: Active | Type: Appropriations
Fund: 11M624 - Landscape Genetics-Wetland Mgmt2006 | FMGR: Kovach, Adrienne I

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Kovach, Adrienne I | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 11/07/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBNRAK | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/05 - 9/30/08 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBNRAK - PI Adrienne Kovach**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 711200 | Research Supplies | 7,500.00 | 7,500.00 | 0.00 | 7,500.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal: Non-Travel Support** | | **7,500.00** | **7,500.00** | **0.00** | **7,500.00** | **0.00** | **0.00** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **7,500.00** | **7,500.00** | **0.00** | **7,500.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **7,500.00** | **7,500.00** | **0.00** | **7,500.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **7,500.00** | **7,500.00** | **0.00** | **7,500.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 7,500.00 | 7,500.00 | 0.00 | 7,500.00 | 0.00 | 0.00 | 0.00 |
| ***Total: 52 - Appropriations** | | **7,500.00** | **7,500.00** | **0.00** | **7,500.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | | **7,500.00** | **7,500.00** | **0.00** | **7,500.00** | **0.00** | **0.00** | **0.00** |

Grant: 11MS53 - Effects of Forest Fragmentation on | Status: Active | Type: Appropriations
Fund: 11M724 - Landscape Genetics-Wetland Mgmt2007 | FMGR: Kovach, Adrienne I

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Kovach, Adrienne I | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 05/22/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBNRAK | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/05 - 9/30/08 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBNRAK - PI Adrienne Kovach**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 2,500.05 | 0.00 | (2,500.05) | (2,500.05) |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **0.00** | **0.00** | **2,500.05** | **0.00** | **(2,500.05)** | **(2,500.05)** |
| 711200 | Research Supplies | 7,500.00 | 7,616.15 | 0.00 | 5,089.75 | 0.00 | 2,410.25 | 2,526.40 |
| 713015 | Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 | 26.35 | 0.00 | (26.35) | (26.35) |
| **Subtotal: Non-Travel Support** | | **7,500.00** | **7,616.15** | **0.00** | **5,116.10** | **0.00** | **2,383.90** | **2,500.05** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **7,500.00** | **7,616.15** | **0.00** | **5,116.10** | **0.00** | **2,383.90** | **2,500.05** |
| ****Total Direct Cost Expenditures** | | **7,500.00** | **7,616.15** | **0.00** | **7,616.15** | **0.00** | **(116.15)** | **0.00** |
| *****Total Expenditures** | | **7,500.00** | **7,616.15** | **0.00** | **7,616.15** | **0.00** | **(116.15)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 7,616.15 | 0.00 | (7,616.15) | (7,616.15) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **7,616.15** | **0.00** | **(7,616.15)** | **(7,616.15)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **7,616.15** | **0.00** | **(7,616.15)** | **(7,616.15)** |

Grant: 11MS53 - Effects of Forest Fragmentation on | Status: Active | Type: Appropriations
Fund: 11M824 - Effects of Forest Fragmentat. 2008 | FMGR: Kovach, Adrienne I

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Kovach, Adrienne I | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/22/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBNRAK | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/05 - 9/30/08 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBNRAK - PI Adrienne Kovach**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPHX | Part Time Hourly | 0.00 | 816.00 | 0.00 | 816.00 | 0.00 | (816.00) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **816.00** | **0.00** | **816.00** | **0.00** | **(816.00)** | **0.00** |
| 710300 | Conference Registration Fees | 0.00 | 265.00 | 0.00 | 265.00 | 0.00 | (265.00) | 0.00 |
| **Subtotal: Travel** | | **0.00** | **265.00** | **0.00** | **265.00** | **0.00** | **(265.00)** | **0.00** |
| 711200 | Research Supplies | 2,000.00 | 861.86 | 0.00 | 861.86 | 0.00 | 1,138.14 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 35.00 | 0.00 | 35.00 | 0.00 | (35.00) | 0.00 |
| 713015 | Printing & Copying-Departmental | 0.00 | 3.75 | 0.00 | 3.75 | 0.00 | (3.75) | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 18.39 | 0.00 | 18.39 | 0.00 | (18.39) | 0.00 |
| **Subtotal: Non-Travel Support** | | **2,000.00** | **919.00** | **0.00** | **919.00** | **0.00** | **1,081.00** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **2,000.00** | **1,184.00** | **0.00** | **1,184.00** | **0.00** | **816.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **2,000.00** | **2,000.00** | **0.00** | **2,000.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **2,000.00** | **2,000.00** | **0.00** | **2,000.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | (2,000.00) | (2,000.00) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **2,000.00** | **0.00** | **(2,000.00)** | **(2,000.00)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **2,000.00** | **0.00** | **(2,000.00)** | **(2,000.00)** |

Grant: 11MS54 - Microbial Community Composition in Status: Active Type: Appropriations
Fund: 11M622 - Microbial Community Forest Soil2006 FMGR: Frey, Serita D

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Frey, Serita D | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 11/07/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBNRES | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/05 - 9/30/08 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAESP - AES Administration - Payroll**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 8,458.21 | 8,486.29 | 0.00 | 8,486.29 | 0.00 | (28.08) | 0.00 |
| 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 2,000.01 | 0.00 | 2,000.01 | 0.00 | (2,000.01) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **8,458.21** | **10,486.30** | **0.00** | **10,486.30** | **0.00** | **(2,028.09)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **8,458.21** | **10,486.30** | **0.00** | **10,486.30** | **0.00** | **(2,028.09)** | **0.00** |
| *****Total Expenditures** | | **8,458.21** | **10,486.30** | **0.00** | **10,486.30** | **0.00** | **(2,028.09)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 10,486.30 | 0.00 | (10,486.30) | (10,486.30) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **10,486.30** | **0.00** | **(10,486.30)** | **(10,486.30)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **10,486.30** | **0.00** | **(10,486.30)** | **(10,486.30)** |

Grant: 11MS54 - Microbial Community Composition in | Status: Active | Type: Appropriations
Fund: 11M622 - Microbial Community Forest Soil2006 | FMGR: Frey, Serita D

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Frey, Serita D | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 11/07/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBNRES | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/05 - 9/30/08 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBNRSF - PI Serita Frey**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 721.21 | 0.00 | (721.21) | (721.21) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 1,197.93 | 0.00 | (1,197.93) | (1,197.93) |
| **Subtotal: Travel** | | **0.00** | **0.00** | **0.00** | **1,919.14** | **0.00** | **(1,919.14)** | **(1,919.14)** |
| 711200 | Research Supplies | 9,000.00 | 9,000.00 | 0.00 | 6,491.87 | 0.00 | 2,508.13 | 2,508.13 |
| 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 | 125.00 | 0.00 | (125.00) | (125.00) |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 57.51 | 0.00 | (57.51) | (57.51) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 406.48 | 0.00 | (406.48) | (406.48) |
| **Subtotal: Non-Travel Support** | | **9,000.00** | **9,000.00** | **0.00** | **7,080.86** | **0.00** | **1,919.14** | **1,919.14** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **9,000.00** | **9,000.00** | **0.00** | **9,000.00** | **0.00** | **(0.00)** | **(0.00)** |
| ****Total Direct Cost Expenditures** | | **9,000.00** | **9,000.00** | **0.00** | **9,000.00** | **0.00** | **(0.00)** | **(0.00)** |
| *****Total Expenditures** | | **9,000.00** | **9,000.00** | **0.00** | **9,000.00** | **0.00** | **(0.00)** | **(0.00)** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 17,458.21 | 17,458.21 | 0.00 | 9,000.00 | 0.00 | 8,458.21 | 8,458.21 |
| ***Total: 52 - Appropriations** | | **17,458.21** | **17,458.21** | **0.00** | **9,000.00** | **0.00** | **8,458.21** | **8,458.21** |
| *****Total Revenue** | | **17,458.21** | **17,458.21** | **0.00** | **9,000.00** | **0.00** | **8,458.21** | **8,458.21** |

Grant: 11MS54 - Microbial Community Composition in Status: Active Type: Appropriations
Fund: 11M722 - Microbial Community Forest Soil2007 FMGR: Frey, Serita D

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Frey, Serita D | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/22/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBNRES | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/05 - 9/30/08 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAESP - AES Administration - Payroll**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 9,516.34 | 8,825.01 | 0.00 | 8,825.01 | 0.00 | 691.33 | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **9,516.34** | **8,825.01** | **0.00** | **8,825.01** | **0.00** | **691.33** | **0.00** |
| ****Total Direct Cost Expenditures** | | **9,516.34** | **8,825.01** | **0.00** | **8,825.01** | **0.00** | **691.33** | **0.00** |
| *****Total Expenditures** | | **9,516.34** | **8,825.01** | **0.00** | **8,825.01** | **0.00** | **691.33** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 8,825.01 | 0.00 | (8,825.01) | (8,825.01) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **8,825.01** | **0.00** | **(8,825.01)** | **(8,825.01)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **8,825.01** | **0.00** | **(8,825.01)** | **(8,825.01)** |

Grant: 11MS54 - Microbial Community Composition in | Status: Active | Type: Appropriations
Fund: 11M722 - Microbial Community Forest Soil2007 | FMGR: Frey, Serita D

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Frey, Serita D | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/22/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBNRES | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/05 - 9/30/08 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBNRSF - PI Serita Frey**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710100 | Out-of-State Travel | 0.00 | 111.40 | 0.00 | 111.40 | 0.00 | (111.40) | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 212.00 | 0.00 | 212.00 | 0.00 | (212.00) | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 977.95 | 0.00 | 977.95 | 0.00 | (977.95) | 0.00 |
| **Subtotal: Travel** | | **0.00** | **1,301.35** | **0.00** | **1,301.35** | **0.00** | **(1,301.35)** | **0.00** |
| 711200 | Research Supplies | 9,000.00 | 6,699.80 | 0.00 | 6,699.80 | 0.00 | 2,300.20 | 0.00 |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 201.15 | 0.00 | 201.15 | 0.00 | (201.15) | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 67.60 | 0.00 | 67.60 | 0.00 | (67.60) | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 831.99 | 0.00 | 831.99 | 0.00 | (831.99) | 0.00 |
| 716125 | Rentals-Vehicles incl Marine | 0.00 | 179.28 | 0.00 | 179.28 | 0.00 | (179.28) | 0.00 |
| **Subtotal: Non-Travel Support** | | **9,000.00** | **7,979.82** | **0.00** | **7,979.82** | **0.00** | **1,020.18** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **9,000.00** | **9,281.17** | **0.00** | **9,281.17** | **0.00** | **(281.17)** | **0.00** |
| 740000 | Cap Equipment | 0.00 | 14,554.33 | 0.00 | 14,554.33 | 0.00 | (14,554.33) | 0.00 |
| ***Total: 74 - Capitalizable Plant and Equipment** | | **0.00** | **14,554.33** | **0.00** | **14,554.33** | **0.00** | **(14,554.33)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **9,000.00** | **23,835.50** | **0.00** | **23,835.50** | **0.00** | **(14,835.50)** | **0.00** |
| *****Total Expenditures** | | **9,000.00** | **23,835.50** | **0.00** | **23,835.50** | **0.00** | **(14,835.50)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 23,835.50 | 0.00 | (23,835.50) | (23,835.50) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **23,835.50** | **0.00** | **(23,835.50)** | **(23,835.50)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **23,835.50** | **0.00** | **(23,835.50)** | **(23,835.50)** |

Grant: 11MS54 - Microbial Community Composition in Status: Active Type: Appropriations
Fund: 11M822 - Microbial Community Compos. 2008 FMGR: Frey, Serita D

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Frey, Serita D | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/22/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBNRES | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/05 - 9/30/08 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAESP - AES Administration - Payroll**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 3,845.75 | 4,344.02 | 0.00 | 4,344.02 | 0.00 | (498.27) | 0.00 |
| 611FR5 | Retro Fac Tenure Track AAUP (UNH) | 0.00 | 213.75 | 0.00 | 213.75 | 0.00 | (213.75) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **3,845.75** | **4,557.77** | **0.00** | **4,557.77** | **0.00** | **(712.02)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **3,845.75** | **4,557.77** | **0.00** | **4,557.77** | **0.00** | **(712.02)** | **0.00** |
| *****Total Expenditures** | | **3,845.75** | **4,557.77** | **0.00** | **4,557.77** | **0.00** | **(712.02)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 4,557.77 | 0.00 | (4,557.77) | (4,557.77) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **4,557.77** | **0.00** | **(4,557.77)** | **(4,557.77)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **4,557.77** | **0.00** | **(4,557.77)** | **(4,557.77)** |

Grant: 11MS54 - Microbial Community Composition in | Status: Active | Type: Appropriations
Fund: 11M822 - Microbial Community Compos. 2008 | FMGR: Frey, Serita D

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Frey, Serita D | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/22/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBNRES | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/05 - 9/30/08 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBNRSF - PI Serita Frey**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 179.37 | 0.00 | 179.37 | 0.00 | (179.37) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **179.37** | **0.00** | **179.37** | **0.00** | **(179.37)** | **0.00** |
| 710100 | Out-of-State Travel | 0.00 | 1,596.45 | 0.00 | 1,596.45 | 0.00 | (1,596.45) | 0.00 |
| **Subtotal: Travel** | | **0.00** | **1,596.45** | **0.00** | **1,596.45** | **0.00** | **(1,596.45)** | **0.00** |
| 711200 | Research Supplies | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 224.18 | 0.00 | 224.18 | 0.00 | (224.18) | 0.00 |
| **Subtotal: Non-Travel Support** | | **2,000.00** | **224.18** | **0.00** | **224.18** | **0.00** | **1,775.82** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **2,000.00** | **1,820.63** | **0.00** | **1,820.63** | **0.00** | **179.37** | **0.00** |
| ****Total Direct Cost Expenditures** | | **2,000.00** | **2,000.00** | **0.00** | **2,000.00** | **0.00** | **(0.00)** | **0.00** |
| *****Total Expenditures** | | **2,000.00** | **2,000.00** | **0.00** | **2,000.00** | **0.00** | **(0.00)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | (2,000.00) | (2,000.00) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **2,000.00** | **0.00** | **(2,000.00)** | **(2,000.00)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **2,000.00** | **0.00** | **(2,000.00)** | **(2,000.00)** |

Grant: 11MS55 - Management, Measurement, and Projec | Status: Active | Type: Appropriations
Fund: 11M619 - Mgmt Forest Structure in NH 2006 | FMGR: Ducey, Mark J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Ducey, Mark J | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 11/07/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBNRES | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/05 - 9/30/08 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAESP - AES Administration - Payroll**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 10,959.10 | 13,665.33 | 0.00 | 13,665.33 | 0.00 | (2,706.23) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **10,959.10** | **13,665.33** | **0.00** | **13,665.33** | **0.00** | **(2,706.23)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **10,959.10** | **13,665.33** | **0.00** | **13,665.33** | **0.00** | **(2,706.23)** | **0.00** |
| *****Total Expenditures** | | **10,959.10** | **13,665.33** | **0.00** | **13,665.33** | **0.00** | **(2,706.23)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 13,665.33 | 0.00 | (13,665.33) | (13,665.33) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **13,665.33** | **0.00** | **(13,665.33)** | **(13,665.33)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **13,665.33** | **0.00** | **(13,665.33)** | **(13,665.33)** |

Grant: 11MS55 - Management, Measurement, and Projec | Status: Active | Type: Appropriations
Fund: 11M619 - Mgmt Forest Structure in NH 2006 | FMGR: Ducey, Mark J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Ducey, Mark J | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 11/07/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBNRES | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/05 - 9/30/08 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBNRMD - PI Mark Ducey**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 453.72 | 0.00 | (453.72) | (453.72) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 1,550.00 | 0.00 | (1,550.00) | (1,550.00) |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **0.00** | **0.00** | **2,003.72** | **0.00** | **(2,003.72)** | **(2,003.72)** |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 805.60 | 0.00 | (805.60) | (805.60) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 819.69 | 0.00 | (819.69) | (819.69) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 63.05 | 0.00 | (63.05) | (63.05) |
| **Subtotal: Travel** | | **0.00** | **0.00** | **0.00** | **1,688.34** | **0.00** | **(1,688.34)** | **(1,688.34)** |
| 711200 | Research Supplies | 9,000.00 | 9,000.01 | 0.00 | 4,709.84 | 0.00 | 4,290.16 | 4,290.17 |
| 713015 | Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 | 4.50 | 0.00 | (4.50) | (4.50) |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 9.33 | 0.00 | (9.33) | (9.33) |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 24.28 | 0.00 | (24.28) | (24.28) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 560.00 | 0.00 | (560.00) | (560.00) |
| **Subtotal: Non-Travel Support** | | **9,000.00** | **9,000.01** | **0.00** | **5,307.95** | **0.00** | **3,692.05** | **3,692.06** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **9,000.00** | **9,000.01** | **0.00** | **6,996.29** | **0.00** | **2,003.71** | **2,003.72** |
| ****Total Direct Cost Expenditures** | | **9,000.00** | **9,000.01** | **0.00** | **9,000.01** | **0.00** | **(0.01)** | **(0.00)** |
| *****Total Expenditures** | | **9,000.00** | **9,000.01** | **0.00** | **9,000.01** | **0.00** | **(0.01)** | **(0.00)** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 19,959.10 | 19,959.10 | 0.00 | 9,000.01 | 0.00 | 10,959.09 | 10,959.09 |
| ***Total: 52 - Appropriations** | | **19,959.10** | **19,959.10** | **0.00** | **9,000.01** | **0.00** | **10,959.09** | **10,959.09** |
| *****Total Revenue** | | **19,959.10** | **19,959.10** | **0.00** | **9,000.01** | **0.00** | **10,959.09** | **10,959.09** |

Grant: 11MS55 - Management, Measurement, and Projec Status: Active Type: Appropriations
Fund: 11M719 - Mgmt Forest Structure in NH 2007 FMGR: Ducey, Mark J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Ducey, Mark J | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 05/22/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBNRES | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/05 - 9/30/08 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAESP - AES Administration - Payroll**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 11,508.17 | 9,424.16 | 0.00 | 9,424.16 | 0.00 | 2,084.01 | 0.00 |
| ***Total: 61 - Salaries and Wages** | **11,508.17** | **9,424.16** | **0.00** | **9,424.16** | **0.00** | **2,084.01** | **0.00** |
| ****Total Direct Cost Expenditures** | **11,508.17** | **9,424.16** | **0.00** | **9,424.16** | **0.00** | **2,084.01** | **0.00** |
| *****Total Expenditures** | **11,508.17** | **9,424.16** | **0.00** | **9,424.16** | **0.00** | **2,084.01** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 9,424.16 | 0.00 | (9,424.16) | (9,424.16) |
| ***Total: 52 - Appropriations** | **0.00** | **0.00** | **0.00** | **9,424.16** | **0.00** | **(9,424.16)** | **(9,424.16)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **9,424.16** | **0.00** | **(9,424.16)** | **(9,424.16)** |

Grant: 11MS55 - Management, Measurement, and Projec | Status: Active | Type: Appropriations
Fund: 11M719 - Mgmt Forest Structure in NH 2007 | FMGR: Ducey, Mark J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Ducey, Mark J | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 05/22/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBNRES | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/05 - 9/30/08 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBNRMD - PI Mark Ducey**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 2,987.96 | 0.00 | (2,987.96) | (2,987.96) |
| 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 24.75 | 0.00 | (24.75) | (24.75) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 3,933.00 | 0.00 | (3,933.00) | (3,933.00) |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **0.00** | **0.00** | **6,945.71** | **0.00** | **(6,945.71)** | **(6,945.71)** |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 766.40 | 0.00 | (766.40) | (766.40) |
| **Subtotal: Travel** | | **0.00** | **0.00** | **0.00** | **766.40** | **0.00** | **(766.40)** | **(766.40)** |
| 711200 | Research Supplies | 9,000.00 | 9,280.53 | 0.00 | 1,572.82 | 0.00 | 7,427.18 | 7,707.71 |
| 713015 | Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 | 1.60 | 0.00 | (1.60) | (1.60) |
| **Subtotal: Non-Travel Support** | | **9,000.00** | **9,280.53** | **0.00** | **1,574.42** | **0.00** | **7,425.58** | **7,706.11** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **9,000.00** | **9,280.53** | **0.00** | **2,340.82** | **0.00** | **6,659.18** | **6,939.71** |
| 740000 | Cap Equipment | 0.00 | 44,633.00 | 0.00 | 44,627.00 | 0.00 | (44,627.00) | 6.00 |
| ***Total: 74 - Capitalizable Plant and Equipment** | | **0.00** | **44,633.00** | **0.00** | **44,627.00** | **0.00** | **(44,627.00)** | **6.00** |
| ****Total Direct Cost Expenditures** | | **9,000.00** | **53,913.53** | **0.00** | **53,913.53** | **0.00** | **(44,913.53)** | **(0.00)** |
| *****Total Expenditures** | | **9,000.00** | **53,913.53** | **0.00** | **53,913.53** | **0.00** | **(44,913.53)** | **(0.00)** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 53,913.53 | 0.00 | (53,913.53) | (53,913.53) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **53,913.53** | **0.00** | **(53,913.53)** | **(53,913.53)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **53,913.53** | **0.00** | **(53,913.53)** | **(53,913.53)** |

Grant: 11MS55 - Management, Measurement, and Projec | Status: Active | Type: Appropriations
Fund: 11M819 - NH Forest Structure 2008 | FMGR: Ducey, Mark J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Ducey, Mark J | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/22/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBNRES | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/05 - 9/30/08 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAESP - AES Administration - Payroll**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 4,794.22 | 6,530.87 | 0.00 | 6,530.87 | 0.00 | (1,736.65) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **4,794.22** | **6,530.87** | **0.00** | **6,530.87** | **0.00** | **(1,736.65)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **4,794.22** | **6,530.87** | **0.00** | **6,530.87** | **0.00** | **(1,736.65)** | **0.00** |
| *****Total Expenditures** | | **4,794.22** | **6,530.87** | **0.00** | **6,530.87** | **0.00** | **(1,736.65)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 6,530.87 | 0.00 | (6,530.87) | (6,530.87) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **6,530.87** | **0.00** | **(6,530.87)** | **(6,530.87)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **6,530.87** | **0.00** | **(6,530.87)** | **(6,530.87)** |

Grant: 11MS55 - Management, Measurement, and Projec | Status: Active | Type: Appropriations
Fund: 11M819 - NH Forest Structure 2008 | FMGR: Ducey, Mark J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Ducey, Mark J | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 01/22/201 | IDC Basis Code: | | Equipment Vesting | USNH |
| Sponsor ID: | NONE CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UBNRES | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 10/1/05 - 9/30/08 | Rev Account: | 520000 | Fund Type Level 2 | P2 | | |

**Org: UBNRMD - PI Mark Ducey**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61SNSH | Student Labor | 0.00 | 1,357.41 | 0.00 | 1,357.41 | 0.00 | (1,357.41) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **1,357.41** | **0.00** | **1,357.41** | **0.00** | **(1,357.41)** | **0.00** |
| 710400 | Student or Non-Emp Travel | 0.00 | 642.59 | 0.00 | 642.59 | 0.00 | (642.59) | 0.00 |
| **Subtotal: Travel** | | **0.00** | **642.59** | **0.00** | **642.59** | **0.00** | **(642.59)** | **0.00** |
| 711200 | Research Supplies | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 |
| **Subtotal: Non-Travel Support** | | **2,000.00** | **0.00** | **0.00** | **0.00** | **0.00** | **2,000.00** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **2,000.00** | **642.59** | **0.00** | **642.59** | **0.00** | **1,357.41** | **0.00** |
| ****Total Direct Cost Expenditures** | | **2,000.00** | **2,000.00** | **0.00** | **2,000.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **2,000.00** | **2,000.00** | **0.00** | **2,000.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | (2,000.00) | (2,000.00) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **2,000.00** | **0.00** | **(2,000.00)** | **(2,000.00)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **2,000.00** | **0.00** | **(2,000.00)** | **(2,000.00)** |

Grant: 11MS56 - Integrating Upland & Wetland Mgmt Status: Active Type: Appropriations
Fund: 11M720 - Integrate Upland&Wetland Mgmt 2007 FMGR: Babbitt, Kimberly J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Babbitt, Kimberly J | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/22/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBNRES | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/06 - 9/30/09 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAESP - AES Administration - Payroll**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 11,412.95 | 10,683.79 | 0.00 | 10,683.79 | 0.00 | 729.16 | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 734.70 | 0.00 | 734.70 | 0.00 | (734.70) | 0.00 |
| 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 2,857.16 | 0.00 | 2,857.16 | 0.00 | (2,857.16) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **11,412.95** | **14,275.65** | **0.00** | **14,275.65** | **0.00** | **(2,862.70)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **11,412.95** | **14,275.65** | **0.00** | **14,275.65** | **0.00** | **(2,862.70)** | **0.00** |
| *****Total Expenditures** | | **11,412.95** | **14,275.65** | **0.00** | **14,275.65** | **0.00** | **(2,862.70)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 14,275.65 | 0.00 | (14,275.65) | (14,275.65) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **14,275.65** | **0.00** | **(14,275.65)** | **(14,275.65)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **14,275.65** | **0.00** | **(14,275.65)** | **(14,275.65)** |

Grant: 11MS56 - Integrating Upland & Wetland Mgmt Status: Active Type: Appropriations
Fund: 11M720 - Integrate Upland&Wetland Mgmt 2007 FMGR: Babbitt, Kimberly J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Babbitt, Kimberly J | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/22/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBNRES | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/06 - 9/30/09 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBNRKB - PI Kimberly Babbitt**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | Part Time Hourly | 0.00 | 5,400.00 | 0.00 | 5,400.00 | 0.00 | (5,400.00) | 0.00 |
| 61SNSH | Student Labor | 0.00 | 420.00 | 0.00 | 420.00 | 0.00 | (420.00) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **5,820.00** | **0.00** | **5,820.00** | **0.00** | **(5,820.00)** | **0.00** |
| 710000 | In-State Travel | 0.00 | 261.90 | 0.00 | 261.90 | 0.00 | (261.90) | 0.00 |
| **Subtotal: Travel** | | **0.00** | **261.90** | **0.00** | **261.90** | **0.00** | **(261.90)** | **0.00** |
| 711200 | Research Supplies | 10,000.00 | 3,821.24 | 0.00 | 3,821.24 | 0.00 | 6,178.76 | 0.00 |
| **Subtotal: Non-Travel Support** | | **10,000.00** | **3,821.24** | **0.00** | **3,821.24** | **0.00** | **6,178.76** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **10,000.00** | **4,083.14** | **0.00** | **4,083.14** | **0.00** | **5,916.86** | **0.00** |
| 740000 | Cap Equipment | 0.00 | 22,313.50 | 0.00 | 22,313.50 | 0.00 | (22,313.50) | 0.00 |
| ***Total: 74 - Capitalizable Plant and Equipment** | | **0.00** | **22,313.50** | **0.00** | **22,313.50** | **0.00** | **(22,313.50)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **10,000.00** | **32,216.64** | **0.00** | **32,216.64** | **0.00** | **(22,216.64)** | **0.00** |
| *****Total Expenditures** | | **10,000.00** | **32,216.64** | **0.00** | **32,216.64** | **0.00** | **(22,216.64)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 32,216.64 | 0.00 | (32,216.64) | (32,216.64) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **32,216.64** | **0.00** | **(32,216.64)** | **(32,216.64)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **32,216.64** | **0.00** | **(32,216.64)** | **(32,216.64)** |

Grant: 11MS56 - Integrating Upland & Wetland Mgmt Status: Active Type: Appropriations
Fund: 11M820 - Amphibian Habitat Mngmt 2008 FMGR: Babbitt, Kimberly J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Babbitt, Kimberly J | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/22/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBNRES | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/06 - 9/30/09 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAESP - AES Administration - Payroll**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 4,612.22 | 5,824.71 | 0.00 | 5,824.71 | 0.00 | (1,212.49) | 0.00 |
| 611FR5 | Retro Fac Tenure Track AAUP (UNH) | 0.00 | 256.50 | 0.00 | 256.50 | 0.00 | (256.50) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **4,612.22** | **6,081.21** | **0.00** | **6,081.21** | **0.00** | **(1,468.99)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **4,612.22** | **6,081.21** | **0.00** | **6,081.21** | **0.00** | **(1,468.99)** | **0.00** |
| *****Total Expenditures** | | **4,612.22** | **6,081.21** | **0.00** | **6,081.21** | **0.00** | **(1,468.99)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 6,081.21 | 0.00 | (6,081.21) | (6,081.21) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **6,081.21** | **0.00** | **(6,081.21)** | **(6,081.21)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **6,081.21** | **0.00** | **(6,081.21)** | **(6,081.21)** |

Grant: 11MS56 - Integrating Upland & Wetland Mgmt Status: Active Type: Appropriations
Fund: 11M820 - Amphibian Habitat Mngmt 2008 FMGR: Babbitt, Kimberly J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Babbitt, Kimberly J | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/22/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBNRES | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/06 - 9/30/09 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBNRKB - PI Kimberly Babbitt**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 1,000.04 | 0.00 | 1,000.04 | 0.00 | (1,000.04) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **1,000.04** | **0.00** | **1,000.04** | **0.00** | **(1,000.04)** | **0.00** |
| 710100 | Out-of-State Travel | 0.00 | 622.19 | 0.00 | 622.19 | 0.00 | (622.19) | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 370.00 | 0.00 | 370.00 | 0.00 | (370.00) | 0.00 |
| **Subtotal: Travel** | | **0.00** | **992.19** | **0.00** | **992.19** | **0.00** | **(992.19)** | **0.00** |
| 711200 | Research Supplies | 2,000.00 | 7.77 | 0.00 | 7.77 | 0.00 | 1,992.23 | 0.00 |
| **Subtotal: Non-Travel Support** | | **2,000.00** | **7.77** | **0.00** | **7.77** | **0.00** | **1,992.23** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **2,000.00** | **999.96** | **0.00** | **999.96** | **0.00** | **1,000.04** | **0.00** |
| ****Total Direct Cost Expenditures** | | **2,000.00** | **2,000.00** | **0.00** | **2,000.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **2,000.00** | **2,000.00** | **0.00** | **2,000.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | (2,000.00) | (2,000.00) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **2,000.00** | **0.00** | **(2,000.00)** | **(2,000.00)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **2,000.00** | **0.00** | **(2,000.00)** | **(2,000.00)** |

Grant: 11MS56 - Integrating Upland & Wetland Mgmt Status: Active Type: Appropriations
Fund: 11M920 - Integrating Upland & Wetland 2009 FMGR: Babbitt, Kimberly J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Babbitt, Kimberly J | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/22/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBNRES | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/06 - 9/30/09 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBAESP - AES Administration - Payroll**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: 61 - Salaries and Wages** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 11MS56 - Integrating Upland & Wetland Mgmt Status: Active Type: Appropriations
Fund: 11M920 - Integrating Upland & Wetland 2009 FMGR: Babbitt, Kimberly J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Babbitt, Kimberly J | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/22/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBNRES | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/06 - 9/30/09 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBNRKB - PI Kimberly Babbitt**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710100 | Out-of-State Travel | 0.00 | 569.50 | 0.00 | 569.50 | 0.00 | (569.50) | 0.00 |
| **Subtotal: Travel** | | **0.00** | **569.50** | **0.00** | **569.50** | **0.00** | **(569.50)** | **0.00** |
| 711200 | Research Supplies | 2,000.00 | 1,430.50 | 0.00 | 1,430.50 | 0.00 | 569.50 | 0.00 |
| **Subtotal: Non-Travel Support** | | **2,000.00** | **1,430.50** | **0.00** | **1,430.50** | **0.00** | **569.50** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **2,000.00** | **2,000.00** | **0.00** | **2,000.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **2,000.00** | **2,000.00** | **0.00** | **2,000.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **2,000.00** | **2,000.00** | **0.00** | **2,000.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | (2,000.00) | (2,000.00) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **2,000.00** | **0.00** | **(2,000.00)** | **(2,000.00)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **2,000.00** | **0.00** | **(2,000.00)** | **(2,000.00)** |

Grant: 11MS57 - Polyamine Metab & Stress in Poplar Status: Active Type: Appropriations
Fund: 11M703 - Polyamine Metab&Stress Poplar 2007 FMGR: Minocha, Subhash C

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Minocha, Subhash C | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 07/01/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBPBIO | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/06 - 9/30/09 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAESP - AES Administration - Payroll**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 16,569.40 | 15,785.52 | 0.00 | 15,785.52 | 0.00 | 783.88 | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **16,569.40** | **15,785.52** | **0.00** | **15,785.52** | **0.00** | **783.88** | **0.00** |
| ****Total Direct Cost Expenditures** | | **16,569.40** | **15,785.52** | **0.00** | **15,785.52** | **0.00** | **783.88** | **0.00** |
| *****Total Expenditures** | | **16,569.40** | **15,785.52** | **0.00** | **15,785.52** | **0.00** | **783.88** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 15,785.52 | 0.00 | (15,785.52) | (15,785.52) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **15,785.52** | **0.00** | **(15,785.52)** | **(15,785.52)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **15,785.52** | **0.00** | **(15,785.52)** | **(15,785.52)** |

Grant: 11MS57 - Polyamine Metab & Stress in Poplar Status: Active Type: Appropriations
Fund: 11M703 - Polyamine Metab&Stress Poplar 2007 FMGR: Minocha, Subhash C

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Minocha, Subhash C | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 07/01/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBPBIO | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/06 - 9/30/09 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBPBSM - PI Subhash Minocha**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61SNWS | College Work Study | 0.00 | 132.75 | 0.00 | 132.75 | 0.00 | (132.75) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **132.75** | **0.00** | **132.75** | **0.00** | **(132.75)** | **0.00** |
| 710100 | Out-of-State Travel | 0.00 | 1,810.27 | 0.00 | 1,810.27 | 0.00 | (1,810.27) | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 1,012.69 | 0.00 | 1,012.69 | 0.00 | (1,012.69) | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 541.04 | 0.00 | 541.04 | 0.00 | (541.04) | 0.00 |
| **Subtotal: Travel** | | **0.00** | **3,364.00** | **0.00** | **3,364.00** | **0.00** | **(3,364.00)** | **0.00** |
| 711200 | Research Supplies | 8,500.00 | 4,518.27 | 0.00 | 4,518.27 | 0.00 | 3,981.73 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 80.40 | 0.00 | 80.40 | 0.00 | (80.40) | 0.00 |
| 713010 | Printing & Copying-Publications | 0.00 | 534.60 | 0.00 | 534.60 | 0.00 | (534.60) | 0.00 |
| 716125 | Rentals-Vehicles incl Marine | 0.00 | 142.56 | 0.00 | 142.56 | 0.00 | (142.56) | 0.00 |
| **Subtotal: Non-Travel Support** | | **8,500.00** | **5,275.83** | **0.00** | **5,275.83** | **0.00** | **3,224.17** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **8,500.00** | **8,639.83** | **0.00** | **8,639.83** | **0.00** | **(139.83)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **8,500.00** | **8,772.58** | **0.00** | **8,772.58** | **0.00** | **(272.58)** | **0.00** |
| *****Total Expenditures** | | **8,500.00** | **8,772.58** | **0.00** | **8,772.58** | **0.00** | **(272.58)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 8,772.58 | 0.00 | (8,772.58) | (8,772.58) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **8,772.58** | **0.00** | **(8,772.58)** | **(8,772.58)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **8,772.58** | **0.00** | **(8,772.58)** | **(8,772.58)** |

Grant: 11MS57 - Polyamine Metab & Stress in Poplar Status: Active Type: Appropriations
Fund: 11M803 - Polyamine Metab&Stress Poplar 2008 FMGR: Minocha, Subhash C

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Minocha, Subhash C | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/22/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBPBIO | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/06 - 9/30/09 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAESP - AES Administration - Payroll**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 13,714.06 | 16,269.15 | 0.00 | 16,269.15 | 0.00 | (2,555.09) | 0.00 |
| 611FR5 | Retro Fac Tenure Track AAUP (UNH) | 0.00 | 742.50 | 0.00 | 742.50 | 0.00 | (742.50) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **13,714.06** | **17,011.65** | **0.00** | **17,011.65** | **0.00** | **(3,297.59)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **13,714.06** | **17,011.65** | **0.00** | **17,011.65** | **0.00** | **(3,297.59)** | **0.00** |
| *****Total Expenditures** | | **13,714.06** | **17,011.65** | **0.00** | **17,011.65** | **0.00** | **(3,297.59)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 17,011.65 | 0.00 | (17,011.65) | (17,011.65) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **17,011.65** | **0.00** | **(17,011.65)** | **(17,011.65)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **17,011.65** | **0.00** | **(17,011.65)** | **(17,011.65)** |

Grant: 11MS57 - Polyamine Metab & Stress in Poplar Status: Active Type: Appropriations
Fund: 11M803 - Polyamine Metab&Stress Poplar 2008 FMGR: Minocha, Subhash C

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Minocha, Subhash C | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/22/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBPBIO | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/06 - 9/30/09 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBNRKB - PI Kimberly Babbitt**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal: Non-Travel Support** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: 52 - Appropriations** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 11MS57 - Polyamine Metab & Stress in Poplar Status: Active Type: Appropriations
Fund: 11M803 - Polyamine Metab&Stress Poplar 2008 FMGR: Minocha, Subhash C

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Minocha, Subhash C | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/22/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBPBIO | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/06 - 9/30/09 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBPBSM - PI Subhash Minocha**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61SNSH | Student Labor | 0.00 | 52.00 | 0.00 | 52.00 | 0.00 | (52.00) | 0.00 |
| 61SNWS | College Work Study | 0.00 | 185.60 | 0.00 | 185.60 | 0.00 | (185.60) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **237.60** | **0.00** | **237.60** | **0.00** | **(237.60)** | **0.00** |
| 710100 | Out-of-State Travel | 0.00 | 163.28 | 0.00 | 163.28 | 0.00 | (163.28) | 0.00 |
| 710200 | Foreign Travel | 0.00 | 3,274.55 | 0.00 | 3,274.55 | 0.00 | (3,274.55) | 0.00 |
| **Subtotal: Travel** | | **0.00** | **3,437.83** | **0.00** | **3,437.83** | **0.00** | **(3,437.83)** | **0.00** |
| 711200 | Research Supplies | 8,500.00 | 1,158.76 | 0.00 | 1,158.76 | 0.00 | 7,341.24 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 119.32 | 0.00 | 119.32 | 0.00 | (119.32) | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 71.49 | 0.00 | 71.49 | 0.00 | (71.49) | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 42.00 | 0.00 | 42.00 | 0.00 | (42.00) | 0.00 |
| 719100 | Membership Dues & Fees | 0.00 | 433.00 | 0.00 | 433.00 | 0.00 | (433.00) | 0.00 |
| **Subtotal: Non-Travel Support** | | **8,500.00** | **1,824.57** | **0.00** | **1,824.57** | **0.00** | **6,675.43** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **8,500.00** | **5,262.40** | **0.00** | **5,262.40** | **0.00** | **3,237.60** | **0.00** |
| 740000 | Cap Equipment | 0.00 | 3,000.00 | 0.00 | 3,000.00 | 0.00 | (3,000.00) | 0.00 |
| ***Total: 74 - Capitalizable Plant and Equipment** | | **0.00** | **3,000.00** | **0.00** | **3,000.00** | **0.00** | **(3,000.00)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **8,500.00** | **8,500.00** | **0.00** | **8,500.00** | **0.00** | **(0.00)** | **0.00** |
| *****Total Expenditures** | | **8,500.00** | **8,500.00** | **0.00** | **8,500.00** | **0.00** | **(0.00)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 8,500.00 | 0.00 | (8,500.00) | (8,500.00) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **8,500.00** | **0.00** | **(8,500.00)** | **(8,500.00)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **8,500.00** | **0.00** | **(8,500.00)** | **(8,500.00)** |

Grant: 11MS57 - Polyamine Metab & Stress in Poplar Status: Active Type: Appropriations
Fund: 11M903 - Polyamine Metab&Stress Poplar 2009 FMGR: Minocha, Subhash C

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Minocha, Subhash C | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/22/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBPBIO | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/06 - 9/30/09 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAESP - AES Administration - Payroll**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 12,496.48 | 14,080.95 | 0.00 | 14,080.95 | 0.00 | (1,584.47) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **12,496.48** | **14,080.95** | **0.00** | **14,080.95** | **0.00** | **(1,584.47)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **12,496.48** | **14,080.95** | **0.00** | **14,080.95** | **0.00** | **(1,584.47)** | **0.00** |
| *****Total Expenditures** | | **12,496.48** | **14,080.95** | **0.00** | **14,080.95** | **0.00** | **(1,584.47)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 14,080.95 | 0.00 | (14,080.95) | (14,080.95) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **14,080.95** | **0.00** | **(14,080.95)** | **(14,080.95)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **14,080.95** | **0.00** | **(14,080.95)** | **(14,080.95)** |

Grant: 11MS57 - Polyamine Metab & Stress in Poplar Status: Active Type: Appropriations
Fund: 11M903 - Polyamine Metab&Stress Poplar 2009 FMGR: Minocha, Subhash C

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Minocha, Subhash C | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/22/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBPBIO | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/06 - 9/30/09 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBBISM - PI Subhash Minocha**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPHX | Part Time Hourly | 0.00 | 1,920.00 | 0.00 | 1,920.00 | 0.00 | (1,920.00) | 0.00 |
| 61SNWS | College Work Study | 0.00 | 180.00 | 0.00 | 180.00 | 0.00 | (180.00) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **2,100.00** | **0.00** | **2,100.00** | **0.00** | **(2,100.00)** | **0.00** |
| 710200 | Foreign Travel | 0.00 | 443.61 | 0.00 | 443.61 | 0.00 | (443.61) | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 200.00 | 0.00 | 200.00 | 0.00 | (200.00) | 0.00 |
| **Subtotal: Travel** | | **0.00** | **643.61** | **0.00** | **643.61** | **0.00** | **(643.61)** | **0.00** |
| 711200 | Research Supplies | 8,500.00 | 5,165.35 | 0.00 | 5,165.35 | 0.00 | 3,334.65 | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 14.04 | 0.00 | 14.04 | 0.00 | (14.04) | 0.00 |
| 719100 | Membership Dues & Fees | 0.00 | 577.00 | 0.00 | 577.00 | 0.00 | (577.00) | 0.00 |
| **Subtotal: Non-Travel Support** | | **8,500.00** | **5,756.39** | **0.00** | **5,756.39** | **0.00** | **2,743.61** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **8,500.00** | **6,400.00** | **0.00** | **6,400.00** | **0.00** | **2,100.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **8,500.00** | **8,500.00** | **0.00** | **8,500.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **8,500.00** | **8,500.00** | **0.00** | **8,500.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 8,500.00 | 0.00 | (8,500.00) | (8,500.00) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **8,500.00** | **0.00** | **(8,500.00)** | **(8,500.00)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **8,500.00** | **0.00** | **(8,500.00)** | **(8,500.00)** |

Grant: 11MS59 - Effects of Forest Mgmt on Insects Status: Active Type: Appropriations
Fund: 11M014 - Effects, Forest Mgmt & Insects 2010 FMGR: Chandler, Donald S

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Chandler, Donald S | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/22/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBZODC | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/07 - 9/30/10 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBAESP - AES Administration - Payroll**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 15,066.10 | 18,534.11 | 0.00 | 18,534.11 | 0.00 | (3,468.01) | 0.00 |
| 611FR5 | Retro Fac Tenure Track AAUP (UNH) | 0.00 | 132.89 | 0.00 | 132.89 | 0.00 | (132.89) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **15,066.10** | **18,667.00** | **0.00** | **18,667.00** | **0.00** | **(3,600.90)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **15,066.10** | **18,667.00** | **0.00** | **18,667.00** | **0.00** | **(3,600.90)** | **0.00** |
| *****Total Expenditures** | | **15,066.10** | **18,667.00** | **0.00** | **18,667.00** | **0.00** | **(3,600.90)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 18,667.00 | 0.00 | (18,667.00) | (18,667.00) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **18,667.00** | **0.00** | **(18,667.00)** | **(18,667.00)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **18,667.00** | **0.00** | **(18,667.00)** | **(18,667.00)** |

Grant: 11MS59 - Effects of Forest Mgmt on Insects Status: Active Type: Appropriations
Fund: 11M014 - Effects, Forest Mgmt & Insects 2010 FMGR: Chandler, Donald S

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Chandler, Donald S | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/22/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBZODC | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/07 - 9/30/10 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBBICB - PI Chandler/Burger**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CBHO | Part Time - Overtime | 0.00 | 5.00 | 0.00 | 5.00 | 0.00 | (5.00) | 0.00 |
| 61CPHX | Part Time Hourly | 0.00 | 2,311.07 | 0.00 | 2,311.07 | 0.00 | (2,311.07) | 0.00 |
| 61SNWS | College Work Study | 0.00 | 1,623.80 | 0.00 | 1,623.80 | 0.00 | (1,623.80) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **3,939.87** | **0.00** | **3,939.87** | **0.00** | **(3,939.87)** | **0.00** |
| 710200 | Foreign Travel | 0.00 | 0.77 | 0.00 | 0.77 | 0.00 | (0.77) | 0.00 |
| **Subtotal: Travel** | | **0.00** | **0.77** | **0.00** | **0.77** | **0.00** | **(0.77)** | **0.00** |
| 711200 | Research Supplies | 0.00 | 1,438.71 | 0.00 | 1,438.71 | 0.00 | (1,438.71) | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 25.73 | 0.00 | 25.73 | 0.00 | (25.73) | 0.00 |
| 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 179.61 | 0.00 | 179.61 | 0.00 | (179.61) | 0.00 |
| 716125 | Rentals-Vehicles incl Marine | 0.00 | 415.31 | 0.00 | 415.31 | 0.00 | (415.31) | 0.00 |
| **Subtotal: Non-Travel Support** | | **0.00** | **2,059.36** | **0.00** | **2,059.36** | **0.00** | **(2,059.36)** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **0.00** | **2,060.13** | **0.00** | **2,060.13** | **0.00** | **(2,060.13)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **6,000.00** | **0.00** | **6,000.00** | **0.00** | **(6,000.00)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **6,000.00** | **0.00** | **6,000.00** | **0.00** | **(6,000.00)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 6,000.00 | 0.00 | (6,000.00) | (6,000.00) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **6,000.00** | **0.00** | **(6,000.00)** | **(6,000.00)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **6,000.00** | **0.00** | **(6,000.00)** | **(6,000.00)** |

Grant: 11MS59 - Effects of Forest Mgmt on Insects Status: Active Type: Appropriations
Fund: 11M014 - Effects, Forest Mgmt & Insects 2010 FMGR: Chandler, Donald S

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Chandler, Donald S | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/22/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBZODC | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/07 - 9/30/10 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBBIDC - PI Don Chandler**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 711200 Research Supplies | 6,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 0.00 |
| **Subtotal: Non-Travel Support** | **6,000.00** | **0.00** | **0.00** | **0.00** | **0.00** | **6,000.00** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | **6,000.00** | **0.00** | **0.00** | **0.00** | **0.00** | **6,000.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **6,000.00** | **0.00** | **0.00** | **0.00** | **0.00** | **6,000.00** | **0.00** |
| *****Total Expenditures** | **6,000.00** | **0.00** | **0.00** | **0.00** | **0.00** | **6,000.00** | **0.00** |

Grant: 11MS59 - Effects of Forest Mgmt on Insects Status: Active Type: Appropriations
Fund: 11M814 - Effects, Forest Mgmt & Insects 2008 FMGR: Chandler, Donald S

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Chandler, Donald S | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/22/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBZODC | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/07 - 9/30/10 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBAESP - AES Administration - Payroll**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 33,132.06 | 31,000.44 | 0.00 | 31,000.44 | 0.00 | 2,131.62 | 0.00 |
| 611FR5 | Retro Fac Tenure Track AAUP (UNH) | 0.00 | 1,374.00 | 0.00 | 1,374.00 | 0.00 | (1,374.00) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **33,132.06** | **32,374.44** | **0.00** | **32,374.44** | **0.00** | **757.62** | **0.00** |
| ****Total Direct Cost Expenditures** | | **33,132.06** | **32,374.44** | **0.00** | **32,374.44** | **0.00** | **757.62** | **0.00** |
| *****Total Expenditures** | | **33,132.06** | **32,374.44** | **0.00** | **32,374.44** | **0.00** | **757.62** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 32,374.44 | 0.00 | (32,374.44) | (32,374.44) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **32,374.44** | **0.00** | **(32,374.44)** | **(32,374.44)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **32,374.44** | **0.00** | **(32,374.44)** | **(32,374.44)** |

Grant: 11MS59 - Effects of Forest Mgmt on Insects Status: Active Type: Appropriations
Fund: 11M814 - Effects, Forest Mgmt & Insects 2008 FMGR: Chandler, Donald S

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Chandler, Donald S | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/22/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBZODC | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/07 - 9/30/10 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBZOBY - PI James Byers**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: 61 - Salaries and Wages** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: 52 - Appropriations** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 11MS59 - Effects of Forest Mgmt on Insects Status: Active Type: Appropriations
Fund: 11M814 - Effects, Forest Mgmt & Insects 2008 FMGR: Chandler, Donald S

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Chandler, Donald S | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/22/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBZODC | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/07 - 9/30/10 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBZOCB - PI Chandler/Burger**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61SNSH | Student Labor | 0.00 | 21.25 | 0.00 | 21.25 | 0.00 | (21.25) | 0.00 |
| 61SNWS | College Work Study | 0.00 | 1,399.95 | 0.00 | 1,399.95 | 0.00 | (1,399.95) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **1,421.20** | **0.00** | **1,421.20** | **0.00** | **(1,421.20)** | **0.00** |
| 710100 | Out-of-State Travel | 0.00 | 457.46 | 0.00 | 457.46 | 0.00 | (457.46) | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 167.43 | 0.00 | 167.43 | 0.00 | (167.43) | 0.00 |
| **Subtotal: Travel** | | **0.00** | **624.89** | **0.00** | **624.89** | **0.00** | **(624.89)** | **0.00** |
| 711200 | Research Supplies | 6,000.00 | 3,246.18 | 0.00 | 3,246.18 | 0.00 | 2,753.82 | 0.00 |
| 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 214.33 | 0.00 | 214.33 | 0.00 | (214.33) | 0.00 |
| 716110 | Rentals-Copier | 0.00 | 35.48 | 0.00 | 35.48 | 0.00 | (35.48) | 0.00 |
| 716125 | Rentals-Vehicles incl Marine | 0.00 | 457.92 | 0.00 | 457.92 | 0.00 | (457.92) | 0.00 |
| **Subtotal: Non-Travel Support** | | **6,000.00** | **3,953.91** | **0.00** | **3,953.91** | **0.00** | **2,046.09** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **6,000.00** | **4,578.80** | **0.00** | **4,578.80** | **0.00** | **1,421.20** | **0.00** |
| ****Total Direct Cost Expenditures** | | **6,000.00** | **6,000.00** | **0.00** | **6,000.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **6,000.00** | **6,000.00** | **0.00** | **6,000.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 6,000.00 | 0.00 | (6,000.00) | (6,000.00) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **6,000.00** | **0.00** | **(6,000.00)** | **(6,000.00)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **6,000.00** | **0.00** | **(6,000.00)** | **(6,000.00)** |

Grant: 11MS59 - Effects of Forest Mgmt on Insects Status: Active Type: Appropriations
Fund: 11M914 - Effects, Forest Mgmt & Insects 2009 FMGR: Chandler, Donald S

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Chandler, Donald S | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/22/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBZODC | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/07 - 9/30/10 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAESP - AES Administration - Payroll**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 19,968.88 | 25,147.02 | 0.00 | 25,147.02 | 0.00 | (5,178.14) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **19,968.88** | **25,147.02** | **0.00** | **25,147.02** | **0.00** | **(5,178.14)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **19,968.88** | **25,147.02** | **0.00** | **25,147.02** | **0.00** | **(5,178.14)** | **0.00** |
| *****Total Expenditures** | | **19,968.88** | **25,147.02** | **0.00** | **25,147.02** | **0.00** | **(5,178.14)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 25,147.02 | 0.00 | (25,147.02) | (25,147.02) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **25,147.02** | **0.00** | **(25,147.02)** | **(25,147.02)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **25,147.02** | **0.00** | **(25,147.02)** | **(25,147.02)** |

Grant: 11MS59 - Effects of Forest Mgmt on Insects Status: Active Type: Appropriations
Fund: 11M914 - Effects, Forest Mgmt & Insects 2009 FMGR: Chandler, Donald S

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Chandler, Donald S | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/22/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBZODC | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/07 - 9/30/10 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBBICB - PI Chandler/Burger**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPHX | Part Time Hourly | 0.00 | 300.00 | 0.00 | 300.00 | 0.00 | (300.00) | 0.00 |
| 61SNHO | Student Labor - Overtime | 0.00 | 2.38 | 0.00 | 2.38 | 0.00 | (2.38) | 0.00 |
| 61SNSH | Student Labor | 0.00 | 2,983.00 | 0.00 | 2,983.00 | 0.00 | (2,983.00) | 0.00 |
| 61SNWS | College Work Study | 0.00 | 1,107.95 | 0.00 | 1,107.95 | 0.00 | (1,107.95) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **4,393.33** | **0.00** | **4,393.33** | **0.00** | **(4,393.33)** | **0.00** |
| 711200 | Research Supplies | 0.00 | 1,514.67 | 0.00 | 1,514.67 | 0.00 | (1,514.67) | 0.00 |
| 716125 | Rentals-Vehicles incl Marine | 0.00 | 92.00 | 0.00 | 92.00 | 0.00 | (92.00) | 0.00 |
| **Subtotal: Non-Travel Support** | | **0.00** | **1,606.67** | **0.00** | **1,606.67** | **0.00** | **(1,606.67)** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **0.00** | **1,606.67** | **0.00** | **1,606.67** | **0.00** | **(1,606.67)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **6,000.00** | **0.00** | **6,000.00** | **0.00** | **(6,000.00)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **6,000.00** | **0.00** | **6,000.00** | **0.00** | **(6,000.00)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 6,000.00 | 0.00 | (6,000.00) | (6,000.00) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **6,000.00** | **0.00** | **(6,000.00)** | **(6,000.00)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **6,000.00** | **0.00** | **(6,000.00)** | **(6,000.00)** |

Grant: 11MS59 - Effects of Forest Mgmt on Insects Status: Active Type: Appropriations
Fund: 11M914 - Effects, Forest Mgmt & Insects 2009 FMGR: Chandler, Donald S

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Chandler, Donald S | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/22/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBZODC | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/07 - 9/30/10 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBBIDC - PI Don Chandler**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal: Non-Travel Support** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: 52 - Appropriations** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 11MS59 - Effects of Forest Mgmt on Insects Status: Active Type: Appropriations
Fund: 11M914 - Effects, Forest Mgmt & Insects 2009 FMGR: Chandler, Donald S

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Chandler, Donald S | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/22/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBZODC | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/07 - 9/30/10 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBZOCB - PI Chandler/Burger**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 711200 Research Supplies | 6,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 0.00 |
| **Subtotal: Non-Travel Support** | **6,000.00** | **0.00** | **0.00** | **0.00** | **0.00** | **6,000.00** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | **6,000.00** | **0.00** | **0.00** | **0.00** | **0.00** | **6,000.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **6,000.00** | **0.00** | **0.00** | **0.00** | **0.00** | **6,000.00** | **0.00** |
| *****Total Expenditures** | **6,000.00** | **0.00** | **0.00** | **0.00** | **0.00** | **6,000.00** | **0.00** |

Grant: 11MS60 - Ecosystem Svcs. in Frag. Landscp Status: Active Type: Appropriations
Fund: 11M009 - Ecosystem Svcs in Landscape 2010 FMGR: McDowell, William H

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | McDowell, William H | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/22/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBNRWM | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/07 - 9/30/11 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEEQ - AES Equipment Org**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal: Non-Travel Support** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 740000 | Cap Equipment | 0.00 | 31,374.68 | 0.00 | 31,374.68 | 0.00 | (31,374.68) | 0.00 |
| ***Total: 74 - Capitalizable Plant and Equipment** | | **0.00** | **31,374.68** | **0.00** | **31,374.68** | **0.00** | **(31,374.68)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **31,374.68** | **0.00** | **31,374.68** | **0.00** | **(31,374.68)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **31,374.68** | **0.00** | **31,374.68** | **0.00** | **(31,374.68)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 31,374.68 | 0.00 | (31,374.68) | (31,374.68) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **31,374.68** | **0.00** | **(31,374.68)** | **(31,374.68)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **31,374.68** | **0.00** | **(31,374.68)** | **(31,374.68)** |

Grant: 11MS60 - Ecosystem Svcs. in Frag. Landscp Status: Active Type: Appropriations
Fund: 11M009 - Ecosystem Svcs in Landscape 2010 FMGR: McDowell, William H

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | McDowell, William H | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/22/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBNRWM | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/07 - 9/30/11 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAESP - AES Administration - Payroll**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 19,533.99 | 22,378.50 | 0.00 | 22,378.50 | 0.00 | (2,844.51) | 0.00 |
| 611FR5 | Retro Fac Tenure Track AAUP (UNH) | 0.00 | 151.27 | 0.00 | 151.27 | 0.00 | (151.27) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **19,533.99** | **22,529.77** | **0.00** | **22,529.77** | **0.00** | **(2,995.78)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **19,533.99** | **22,529.77** | **0.00** | **22,529.77** | **0.00** | **(2,995.78)** | **0.00** |
| *****Total Expenditures** | | **19,533.99** | **22,529.77** | **0.00** | **22,529.77** | **0.00** | **(2,995.78)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 22,529.77 | 0.00 | (22,529.77) | (22,529.77) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **22,529.77** | **0.00** | **(22,529.77)** | **(22,529.77)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **22,529.77** | **0.00** | **(22,529.77)** | **(22,529.77)** |

Grant: 11MS60 - Ecosystem Svcs. in Frag. Landscp Status: Active Type: Appropriations
Fund: 11M009 - Ecosystem Svcs in Landscape 2010 FMGR: McDowell, William H

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | McDowell, William H | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/22/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBNRWM | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/07 - 9/30/11 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBNRAK - PI Adrienne Kovach**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 4,767.04 | 0.00 | 4,767.04 | 0.00 | (4,767.04) | 0.00 |
| 61CPHX | Part Time Hourly | 0.00 | 2,877.25 | 0.00 | 2,877.25 | 0.00 | (2,877.25) | 0.00 |
| 61SNWS | College Work Study | 0.00 | 108.00 | 0.00 | 108.00 | 0.00 | (108.00) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **7,752.29** | **0.00** | **7,752.29** | **0.00** | **(7,752.29)** | **0.00** |
| 710100 | Out-of-State Travel | 0.00 | 200.00 | 0.00 | 200.00 | 0.00 | (200.00) | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 894.00 | 0.00 | 894.00 | 0.00 | (894.00) | 0.00 |
| 710310 | Workshop Registration Fees | 0.00 | 175.00 | 0.00 | 175.00 | 0.00 | (175.00) | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 476.00 | 0.00 | 476.00 | 0.00 | (476.00) | 0.00 |
| **Subtotal: Travel** | | **0.00** | **1,745.00** | **0.00** | **1,745.00** | **0.00** | **(1,745.00)** | **0.00** |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 20,000.00 | 15,637.21 | 0.00 | 15,637.21 | 0.00 | 4,362.79 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 70.00 | 0.00 | 70.00 | 0.00 | (70.00) | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 43.55 | 0.00 | 43.55 | 0.00 | (43.55) | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 360.00 | 0.00 | 360.00 | 0.00 | (360.00) | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 120.95 | 0.00 | 120.95 | 0.00 | (120.95) | 0.00 |
| 719100 | Membership Dues & Fees | 0.00 | 60.00 | 0.00 | 60.00 | 0.00 | (60.00) | 0.00 |
| **Subtotal: Non-Travel Support** | | **20,000.00** | **16,291.71** | **0.00** | **16,291.71** | **0.00** | **3,708.29** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **20,000.00** | **18,036.71** | **0.00** | **18,036.71** | **0.00** | **1,963.29** | **0.00** |
| ****Total Direct Cost Expenditures** | | **20,000.00** | **25,789.00** | **0.00** | **25,789.00** | **0.00** | **(5,789.00)** | **0.00** |
| *****Total Expenditures** | | **20,000.00** | **25,789.00** | **0.00** | **25,789.00** | **0.00** | **(5,789.00)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 25,789.00 | 0.00 | (25,789.00) | (25,789.00) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **25,789.00** | **0.00** | **(25,789.00)** | **(25,789.00)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **25,789.00** | **0.00** | **(25,789.00)** | **(25,789.00)** |

Grant: 11MS60 - Ecosystem Svcs. in Frag. Landscp Status: Active Type: Appropriations
Fund: 11M009 - Ecosystem Svcs in Landscape 2010 FMGR: McDowell, William H

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | McDowell, William H | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/22/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBNRWM | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/07 - 9/30/11 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBNRKB - PI Kimberly Babbitt**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 9,848.91 | 0.00 | 9,848.91 | 0.00 | (9,848.91) | 0.00 |
| 61CPHX | Part Time Hourly | 0.00 | 2,635.00 | 0.00 | 2,635.00 | 0.00 | (2,635.00) | 0.00 |
| 61SNSH | Student Labor | 0.00 | 1,096.50 | 0.00 | 1,096.50 | 0.00 | (1,096.50) | 0.00 |
| 61SNWS | College Work Study | 0.00 | 246.60 | 0.00 | 246.60 | 0.00 | (246.60) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **13,827.01** | **0.00** | **13,827.01** | **0.00** | **(13,827.01)** | **0.00** |
| 710100 | Out-of-State Travel | 0.00 | 732.95 | 0.00 | 732.95 | 0.00 | (732.95) | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 400.00 | 0.00 | 400.00 | 0.00 | (400.00) | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 113.00 | 0.00 | 113.00 | 0.00 | (113.00) | 0.00 |
| **Subtotal: Travel** | | **0.00** | **1,245.95** | **0.00** | **1,245.95** | **0.00** | **(1,245.95)** | **0.00** |
| 711200 | Research Supplies | 20,000.00 | 7,334.35 | 0.00 | 7,334.35 | 0.00 | 12,665.65 | 0.00 |
| 715000 | Non-Cap Equip-General | 0.00 | 2,526.19 | 0.00 | 2,526.19 | 0.00 | (2,526.19) | 0.00 |
| 716060 | Maint & Repairs-Computer Software | 0.00 | 500.00 | 0.00 | 500.00 | 0.00 | (500.00) | 0.00 |
| **Subtotal: Non-Travel Support** | | **20,000.00** | **10,360.54** | **0.00** | **10,360.54** | **0.00** | **9,639.46** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **20,000.00** | **11,606.49** | **0.00** | **11,606.49** | **0.00** | **8,393.51** | **0.00** |
| ****Total Direct Cost Expenditures** | | **20,000.00** | **25,433.50** | **0.00** | **25,433.50** | **0.00** | **(5,433.50)** | **0.00** |
| *****Total Expenditures** | | **20,000.00** | **25,433.50** | **0.00** | **25,433.50** | **0.00** | **(5,433.50)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 25,433.50 | 0.00 | (25,433.50) | (25,433.50) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **25,433.50** | **0.00** | **(25,433.50)** | **(25,433.50)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **25,433.50** | **0.00** | **(25,433.50)** | **(25,433.50)** |

Grant: 11MS60 - Ecosystem Svcs. in Frag. Landscp Status: Active Type: Appropriations
Fund: 11M009 - Ecosystem Svcs in Landscape 2010 FMGR: McDowell, William H

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | McDowell, William H | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/22/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBNRWM | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/07 - 9/30/11 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBNRMD - PI Mark Ducey**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 10,112.22 | 0.00 | 10,112.22 | 0.00 | (10,112.22) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **10,112.22** | **0.00** | **10,112.22** | **0.00** | **(10,112.22)** | **0.00** |
| 710000 | In-State Travel | 0.00 | 333.80 | 0.00 | 333.80 | 0.00 | (333.80) | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 40.70 | 0.00 | 40.70 | 0.00 | (40.70) | 0.00 |
| **Subtotal: Travel** | | **0.00** | **374.50** | **0.00** | **374.50** | **0.00** | **(374.50)** | **0.00** |
| 711200 | Research Supplies | 20,000.00 | 8,851.92 | 0.00 | 8,851.92 | 0.00 | 11,148.08 | 0.00 |
| 716060 | Maint & Repairs-Computer Software | 0.00 | 500.00 | 0.00 | 500.00 | 0.00 | (500.00) | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 84.20 | 0.00 | 84.20 | 0.00 | (84.20) | 0.00 |
| 718014 | Telecom-Telephone Equipment | 0.00 | 77.16 | 0.00 | 77.16 | 0.00 | (77.16) | 0.00 |
| **Subtotal: Non-Travel Support** | | **20,000.00** | **9,513.28** | **0.00** | **9,513.28** | **0.00** | **10,486.72** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **20,000.00** | **9,887.78** | **0.00** | **9,887.78** | **0.00** | **10,112.22** | **0.00** |
| ****Total Direct Cost Expenditures** | | **20,000.00** | **20,000.00** | **0.00** | **20,000.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **20,000.00** | **20,000.00** | **0.00** | **20,000.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 20,000.00 | 0.00 | (20,000.00) | (20,000.00) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **20,000.00** | **0.00** | **(20,000.00)** | **(20,000.00)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **20,000.00** | **0.00** | **(20,000.00)** | **(20,000.00)** |

Grant: 11MS60 - Ecosystem Svcs. in Frag. Landscp Status: Active Type: Appropriations
Fund: 11M009 - Ecosystem Svcs in Landscape 2010 FMGR: McDowell, William H

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | McDowell, William H | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/22/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBNRWM | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/07 - 9/30/11 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBNRRC - PI Russell Congalton**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 5,100.03 | 0.00 | 5,100.03 | 0.00 | (5,100.03) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **5,100.03** | **0.00** | **5,100.03** | **0.00** | **(5,100.03)** | **0.00** |
| 711200 | Research Supplies | 20,000.00 | 10,393.55 | 0.00 | 10,393.55 | 0.00 | 9,606.45 | 0.00 |
| 715000 | Non-Cap Equip-General | 0.00 | 5,608.80 | 0.00 | 5,608.80 | 0.00 | (5,608.80) | 0.00 |
| 716060 | Maint & Repairs-Computer Software | 0.00 | 3,860.00 | 0.00 | 3,860.00 | 0.00 | (3,860.00) | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 78.63 | 0.00 | 78.63 | 0.00 | (78.63) | 0.00 |
| 718014 | Telecom-Telephone Equipment | 0.00 | 77.11 | 0.00 | 77.11 | 0.00 | (77.11) | 0.00 |
| **Subtotal: Non-Travel Support** | | **20,000.00** | **20,018.09** | **0.00** | **20,018.09** | **0.00** | **(18.09)** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **20,000.00** | **20,018.09** | **0.00** | **20,018.09** | **0.00** | **(18.09)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **20,000.00** | **25,118.12** | **0.00** | **25,118.12** | **0.00** | **(5,118.12)** | **0.00** |
| *****Total Expenditures** | | **20,000.00** | **25,118.12** | **0.00** | **25,118.12** | **0.00** | **(5,118.12)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 25,118.12 | 0.00 | (25,118.12) | (25,118.12) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **25,118.12** | **0.00** | **(25,118.12)** | **(25,118.12)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **25,118.12** | **0.00** | **(25,118.12)** | **(25,118.12)** |

Grant: 11MS60 - Ecosystem Svcs. in Frag. Landscp Status: Active Type: Appropriations
Fund: 11M009 - Ecosystem Svcs in Landscape 2010 FMGR: McDowell, William H

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | McDowell, William H | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/22/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBNRWM | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/07 - 9/30/11 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBNRSF - PI Serita Frey**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 19,917.60 | 0.00 | 19,917.60 | 0.00 | (19,917.60) | 0.00 |
| 615F1R | Retro PAT | 0.00 | 376.55 | 0.00 | 376.55 | 0.00 | (376.55) | 0.00 |
| 61SNWS | College Work Study | 0.00 | 144.00 | 0.00 | 144.00 | 0.00 | (144.00) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **20,438.15** | **0.00** | **20,438.15** | **0.00** | **(20,438.15)** | **0.00** |
| 710000 | In-State Travel | 0.00 | 60.80 | 0.00 | 60.80 | 0.00 | (60.80) | 0.00 |
| **Subtotal: Travel** | | **0.00** | **60.80** | **0.00** | **60.80** | **0.00** | **(60.80)** | **0.00** |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 20,000.00 | 501.05 | 0.00 | 501.05 | 0.00 | 19,498.95 | 0.00 |
| **Subtotal: Non-Travel Support** | | **20,000.00** | **501.05** | **0.00** | **501.05** | **0.00** | **19,498.95** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **20,000.00** | **561.85** | **0.00** | **561.85** | **0.00** | **19,438.15** | **0.00** |
| ****Total Direct Cost Expenditures** | | **20,000.00** | **21,000.00** | **0.00** | **21,000.00** | **0.00** | **(1,000.00)** | **0.00** |
| *****Total Expenditures** | | **20,000.00** | **21,000.00** | **0.00** | **21,000.00** | **0.00** | **(1,000.00)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 21,000.00 | 0.00 | (21,000.00) | (21,000.00) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **21,000.00** | **0.00** | **(21,000.00)** | **(21,000.00)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **21,000.00** | **0.00** | **(21,000.00)** | **(21,000.00)** |

Grant: 11MS60 - Ecosystem Svcs. in Frag. Landscp Status: Active Type: Appropriations
Fund: 11M009 - Ecosystem Svcs in Landscape 2010 FMGR: McDowell, William H

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | McDowell, William H | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/22/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBNRWM | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/07 - 9/30/11 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBNRWM - PI William Mcdowell**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 5,100.03 | 0.00 | 5,100.03 | 0.00 | (5,100.03) | 0.00 |
| 615F10 | PAT | 0.00 | 9,668.87 | 0.00 | 9,668.87 | 0.00 | (9,668.87) | 0.00 |
| 61CPHX | Part Time Hourly | 0.00 | 984.75 | 0.00 | 984.75 | 0.00 | (984.75) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **15,753.65** | **0.00** | **15,753.65** | **0.00** | **(15,753.65)** | **0.00** |
| 710300 | Conference Registration Fees | 0.00 | 40.00 | 0.00 | 40.00 | 0.00 | (40.00) | 0.00 |
| **Subtotal: Travel** | | **0.00** | **40.00** | **0.00** | **40.00** | **0.00** | **(40.00)** | **0.00** |
| 711200 | Research Supplies | 20,000.00 | 920.20 | 0.00 | 920.20 | 0.00 | 19,079.80 | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 203.39 | 0.00 | 203.39 | 0.00 | (203.39) | 0.00 |
| 716060 | Maint & Repairs-Computer Software | 0.00 | 1,500.00 | 0.00 | 1,500.00 | 0.00 | (1,500.00) | 0.00 |
| 718000 | Telecom-General | 0.00 | 149.99 | 0.00 | 149.99 | 0.00 | (149.99) | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 719125 | Licenses/Professional Fees | 0.00 | 60.00 | 0.00 | 60.00 | 0.00 | (60.00) | 0.00 |
| **Subtotal: Non-Travel Support** | | **20,000.00** | **2,833.58** | **0.00** | **2,833.58** | **0.00** | **17,166.42** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **20,000.00** | **2,873.58** | **0.00** | **2,873.58** | **0.00** | **17,126.42** | **0.00** |
| 740000 | Cap Equipment | 0.00 | 11,924.95 | 0.00 | 11,924.95 | 0.00 | (11,924.95) | 0.00 |
| ***Total: 74 - Capitalizable Plant and Equipment** | | **0.00** | **11,924.95** | **0.00** | **11,924.95** | **0.00** | **(11,924.95)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **20,000.00** | **30,552.18** | **0.00** | **30,552.18** | **0.00** | **(10,552.18)** | **0.00** |
| *****Total Expenditures** | | **20,000.00** | **30,552.18** | **0.00** | **30,552.18** | **0.00** | **(10,552.18)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 30,552.18 | 0.00 | (30,552.18) | (30,552.18) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **30,552.18** | **0.00** | **(30,552.18)** | **(30,552.18)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **30,552.18** | **0.00** | **(30,552.18)** | **(30,552.18)** |

Grant: 11MS60 - Ecosystem Svcs. in Frag. Landscp Status: Active Type: Appropriations
Fund: 11M109 - Ecosystem Svcs. in Landscape 2011 FMGR: McDowell, William H

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | McDowell, William H | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/22/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBNRWM | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/07 - 9/30/11 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEEQ - AES Equipment Org**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 711200 | Research Supplies | 0.00 | 30,240.12 | 0.00 | 30,240.12 | 0.00 | (30,240.12) | 0.00 |
| 716063 | Maint & Repairs-Computer Hardware | 0.00 | 1,215.00 | 0.00 | 1,215.00 | 0.00 | (1,215.00) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal: Non-Travel Support** | | **0.00** | **31,455.12** | **0.00** | **31,455.12** | **0.00** | **(31,455.12)** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **0.00** | **31,455.12** | **0.00** | **31,455.12** | **0.00** | **(31,455.12)** | **0.00** |
| 740000 | Cap Equipment | 0.00 | 126,867.74 | 0.00 | 126,867.74 | 0.00 | (126,867.74) | 0.00 |
| ***Total: 74 - Capitalizable Plant and Equipment** | | **0.00** | **126,867.74** | **0.00** | **126,867.74** | **0.00** | **(126,867.74)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **158,322.86** | **0.00** | **158,322.86** | **0.00** | **(158,322.86)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **158,322.86** | **0.00** | **158,322.86** | **0.00** | **(158,322.86)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 158,322.86 | 0.00 | (158,322.86) | (158,322.86) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **158,322.86** | **0.00** | **(158,322.86)** | **(158,322.86)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **158,322.86** | **0.00** | **(158,322.86)** | **(158,322.86)** |

Grant: 11MS60 - Ecosystem Svcs. in Frag. Landscp Status: Active Type: Appropriations
Fund: 11M109 - Ecosystem Svcs. in Landscape 2011 FMGR: McDowell, William H

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | McDowell, William H | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/22/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBNRWM | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/07 - 9/30/11 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEGD - AES Grad Program**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613N30 | Graduate Research Assistant | 0.00 | 5,010.58 | 0.00 | 5,010.58 | 0.00 | (5,010.58) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **5,010.58** | **0.00** | **5,010.58** | **0.00** | **(5,010.58)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **5,010.58** | **0.00** | **5,010.58** | **0.00** | **(5,010.58)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **5,010.58** | **0.00** | **5,010.58** | **0.00** | **(5,010.58)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 5,010.58 | 0.00 | (5,010.58) | (5,010.58) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **5,010.58** | **0.00** | **(5,010.58)** | **(5,010.58)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **5,010.58** | **0.00** | **(5,010.58)** | **(5,010.58)** |

Grant: 11MS60 - Ecosystem Svcs. in Frag. Landscp Status: Active Type: Appropriations
Fund: 11M109 - Ecosystem Svcs. in Landscape 2011 FMGR: McDowell, William H

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | McDowell, William H | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/22/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBNRWM | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/07 - 9/30/11 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAESP - AES Administration - Payroll**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 16,282.29 | 17,529.43 | 0.00 | 17,529.43 | 0.00 | (1,247.14) | 0.00 |
| 611FR5 | Retro Fac Tenure Track AAUP (UNH) | 105.36 | 105.36 | 0.00 | 105.36 | 0.00 | 0.00 | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **16,387.65** | **17,634.79** | **0.00** | **17,634.79** | **0.00** | **(1,247.14)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **16,387.65** | **17,634.79** | **0.00** | **17,634.79** | **0.00** | **(1,247.14)** | **0.00** |
| *****Total Expenditures** | | **16,387.65** | **17,634.79** | **0.00** | **17,634.79** | **0.00** | **(1,247.14)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 17,634.79 | 0.00 | (17,634.79) | (17,634.79) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **17,634.79** | **0.00** | **(17,634.79)** | **(17,634.79)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **17,634.79** | **0.00** | **(17,634.79)** | **(17,634.79)** |

Grant: 11MS60 - Ecosystem Svcs. in Frag. Landscp Status: Active Type: Appropriations
Fund: 11M109 - Ecosystem Svcs. in Landscape 2011 FMGR: McDowell, William H

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | McDowell, William H | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/22/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBNRWM | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/07 - 9/30/11 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBNRAK - PI Adrienne Kovach**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F60 | Faculty NTT Research | 0.00 | 3,250.96 | 0.00 | 3,250.96 | 0.00 | (3,250.96) | 0.00 |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 1,972.04 | 0.00 | 1,972.04 | 0.00 | (1,972.04) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **5,223.00** | **0.00** | **5,223.00** | **0.00** | **(5,223.00)** | **0.00** |
| 710400 | Student or Non-Emp Travel | 0.00 | 279.72 | 0.00 | 279.72 | 0.00 | (279.72) | 0.00 |
| **Subtotal: Travel** | | **0.00** | **279.72** | **0.00** | **279.72** | **0.00** | **(279.72)** | **0.00** |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 20,000.00 | 9,813.32 | 0.00 | 9,813.32 | 0.00 | 10,186.68 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 140.00 | 0.00 | 140.00 | 0.00 | (140.00) | 0.00 |
| 713010 | Printing & Copying-Publications | 0.00 | 870.00 | 0.00 | 870.00 | 0.00 | (870.00) | 0.00 |
| 715000 | Non-Cap Equip-General | 0.00 | 1,618.00 | 0.00 | 1,618.00 | 0.00 | (1,618.00) | 0.00 |
| 716060 | Maint & Repairs-Computer Software | 0.00 | 500.00 | 0.00 | 500.00 | 0.00 | (500.00) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 3,528.00 | 0.00 | 3,528.00 | 0.00 | (3,528.00) | 0.00 |
| **Subtotal: Non-Travel Support** | | **20,000.00** | **16,469.32** | **0.00** | **16,469.32** | **0.00** | **3,530.68** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **20,000.00** | **16,749.04** | **0.00** | **16,749.04** | **0.00** | **3,250.96** | **0.00** |
| ****Total Direct Cost Expenditures** | | **20,000.00** | **21,972.04** | **0.00** | **21,972.04** | **0.00** | **(1,972.04)** | **0.00** |
| *****Total Expenditures** | | **20,000.00** | **21,972.04** | **0.00** | **21,972.04** | **0.00** | **(1,972.04)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 21,972.04 | 0.00 | (21,972.04) | (21,972.04) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **21,972.04** | **0.00** | **(21,972.04)** | **(21,972.04)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **21,972.04** | **0.00** | **(21,972.04)** | **(21,972.04)** |

Grant: 11MS60 - Ecosystem Svcs. in Frag. Landscp Status: Active Type: Appropriations
Fund: 11M109 - Ecosystem Svcs. in Landscape 2011 FMGR: McDowell, William H

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | McDowell, William H | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/22/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBNRWM | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/07 - 9/30/11 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBNRKB - PI Kimberly Babbitt**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 2,600.00 | 0.00 | 2,600.00 | 0.00 | (2,600.00) | 0.00 |
| 61CPHX | Part Time Hourly | 0.00 | 1,902.00 | 0.00 | 1,902.00 | 0.00 | (1,902.00) | 0.00 |
| 61SNSH | Student Labor | 0.00 | 5,276.25 | 0.00 | 5,276.25 | 0.00 | (5,276.25) | 0.00 |
| 61SNWS | College Work Study | 0.00 | 1,148.00 | 0.00 | 1,148.00 | 0.00 | (1,148.00) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **10,926.25** | **0.00** | **10,926.25** | **0.00** | **(10,926.25)** | **0.00** |
| 710300 | Conference Registration Fees | 0.00 | 500.00 | 0.00 | 500.00 | 0.00 | (500.00) | 0.00 |
| **Subtotal: Travel** | | **0.00** | **500.00** | **0.00** | **500.00** | **0.00** | **(500.00)** | **0.00** |
| 711200 | Research Supplies | 20,000.00 | 7,347.41 | 0.00 | 7,347.41 | 0.00 | 12,652.59 | 0.00 |
| 716060 | Maint & Repairs-Computer Software | 0.00 | 500.00 | 0.00 | 500.00 | 0.00 | (500.00) | 0.00 |
| 719100 | Membership Dues & Fees | 0.00 | 69.00 | 0.00 | 69.00 | 0.00 | (69.00) | 0.00 |
| **Subtotal: Non-Travel Support** | | **20,000.00** | **7,916.41** | **0.00** | **7,916.41** | **0.00** | **12,083.59** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **20,000.00** | **8,416.41** | **0.00** | **8,416.41** | **0.00** | **11,583.59** | **0.00** |
| ****Total Direct Cost Expenditures** | | **20,000.00** | **19,342.66** | **0.00** | **19,342.66** | **0.00** | **657.34** | **0.00** |
| *****Total Expenditures** | | **20,000.00** | **19,342.66** | **0.00** | **19,342.66** | **0.00** | **657.34** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 19,342.66 | 0.00 | (19,342.66) | (19,342.66) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **19,342.66** | **0.00** | **(19,342.66)** | **(19,342.66)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **19,342.66** | **0.00** | **(19,342.66)** | **(19,342.66)** |

Grant: 11MS60 - Ecosystem Svcs. in Frag. Landscp Status: Active Type: Appropriations
Fund: 11M109 - Ecosystem Svcs. in Landscape 2011 FMGR: McDowell, William H

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | McDowell, William H | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/22/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBNRWM | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/07 - 9/30/11 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBNRMD - PI Mark Ducey**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 12,345.11 | 0.00 | 12,345.11 | 0.00 | (12,345.11) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **12,345.11** | **0.00** | **12,345.11** | **0.00** | **(12,345.11)** | **0.00** |
| 710000 | In-State Travel | 0.00 | 109.40 | 0.00 | 109.40 | 0.00 | (109.40) | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 491.38 | 0.00 | 491.38 | 0.00 | (491.38) | 0.00 |
| 710200 | Foreign Travel | 0.00 | 1,450.94 | 0.00 | 1,450.94 | 0.00 | (1,450.94) | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 145.43 | 0.00 | 145.43 | 0.00 | (145.43) | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 138.43 | 0.00 | 138.43 | 0.00 | (138.43) | 0.00 |
| **Subtotal: Travel** | | **0.00** | **2,335.58** | **0.00** | **2,335.58** | **0.00** | **(2,335.58)** | **0.00** |
| 711200 | Research Supplies | 20,000.00 | 3,874.30 | 0.00 | 3,874.30 | 0.00 | 16,125.70 | 0.00 |
| 716060 | Maint & Repairs-Computer Software | 0.00 | 819.80 | 0.00 | 819.80 | 0.00 | (819.80) | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 708.00 | 0.00 | 708.00 | 0.00 | (708.00) | 0.00 |
| 718014 | Telecom-Telephone Equipment | 0.00 | (82.79) | 0.00 | (82.79) | 0.00 | 82.79 | 0.00 |
| **Subtotal: Non-Travel Support** | | **20,000.00** | **5,319.31** | **0.00** | **5,319.31** | **0.00** | **14,680.69** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **20,000.00** | **7,654.89** | **0.00** | **7,654.89** | **0.00** | **12,345.11** | **0.00** |
| ****Total Direct Cost Expenditures** | | **20,000.00** | **20,000.00** | **0.00** | **20,000.00** | **0.00** | **(0.00)** | **0.00** |
| *****Total Expenditures** | | **20,000.00** | **20,000.00** | **0.00** | **20,000.00** | **0.00** | **(0.00)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 20,000.00 | 0.00 | (20,000.00) | (20,000.00) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **20,000.00** | **0.00** | **(20,000.00)** | **(20,000.00)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **20,000.00** | **0.00** | **(20,000.00)** | **(20,000.00)** |

Grant: 11MS60 - Ecosystem Svcs. in Frag. Landscp Status: Active Type: Appropriations
Fund: 11M109 - Ecosystem Svcs. in Landscape 2011 FMGR: McDowell, William H

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | McDowell, William H | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/22/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBNRWM | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/07 - 9/30/11 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBNRRC - PI Russell Congalton**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 2,000.04 | 0.00 | 2,000.04 | 0.00 | (2,000.04) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **2,000.04** | **0.00** | **2,000.04** | **0.00** | **(2,000.04)** | **0.00** |
| 710400 | Student or Non-Emp Travel | 0.00 | 304.90 | 0.00 | 304.90 | 0.00 | (304.90) | 0.00 |
| **Subtotal: Travel** | | **0.00** | **304.90** | **0.00** | **304.90** | **0.00** | **(304.90)** | **0.00** |
| 711200 | Research Supplies | 20,000.00 | 2,410.51 | 0.00 | 2,410.51 | 0.00 | 17,589.49 | 0.00 |
| 715000 | Non-Cap Equip-General | 0.00 | 11,079.00 | 0.00 | 11,079.00 | 0.00 | (11,079.00) | 0.00 |
| 715035 | Non-Cap Equip-Computer Software | 0.00 | 2,160.00 | 0.00 | 2,160.00 | 0.00 | (2,160.00) | 0.00 |
| 716060 | Maint & Repairs-Computer Software | 0.00 | 1,500.00 | 0.00 | 1,500.00 | 0.00 | (1,500.00) | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 708.00 | 0.00 | 708.00 | 0.00 | (708.00) | 0.00 |
| 718014 | Telecom-Telephone Equipment | 0.00 | (53.15) | 0.00 | (53.15) | 0.00 | 53.15 | 0.00 |
| **Subtotal: Non-Travel Support** | | **20,000.00** | **17,804.36** | **0.00** | **17,804.36** | **0.00** | **2,195.64** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **20,000.00** | **18,109.26** | **0.00** | **18,109.26** | **0.00** | **1,890.74** | **0.00** |
| ****Total Direct Cost Expenditures** | | **20,000.00** | **20,109.30** | **0.00** | **20,109.30** | **0.00** | **(109.30)** | **0.00** |
| *****Total Expenditures** | | **20,000.00** | **20,109.30** | **0.00** | **20,109.30** | **0.00** | **(109.30)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 20,109.30 | 0.00 | (20,109.30) | (20,109.30) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **20,109.30** | **0.00** | **(20,109.30)** | **(20,109.30)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **20,109.30** | **0.00** | **(20,109.30)** | **(20,109.30)** |

Grant: 11MS60 - Ecosystem Svcs. in Frag. Landscp Status: Active Type: Appropriations
Fund: 11M109 - Ecosystem Svcs. in Landscape 2011 FMGR: McDowell, William H

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | McDowell, William H | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/22/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBNRWM | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/07 - 9/30/11 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBNRSF - PI Serita Frey**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 2,658.44 | 0.00 | 2,658.44 | 0.00 | (2,658.44) | 0.00 |
| 615F10 | PAT | 0.00 | 5,188.94 | 0.00 | 5,188.94 | 0.00 | (5,188.94) | 0.00 |
| 61CPHX | Part Time Hourly | 0.00 | 10,914.00 | 0.00 | 10,914.00 | 0.00 | (10,914.00) | 0.00 |
| 61SNWS | College Work Study | 0.00 | 187.00 | 0.00 | 187.00 | 0.00 | (187.00) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **18,948.38** | **0.00** | **18,948.38** | **0.00** | **(18,948.38)** | **0.00** |
| 710000 | In-State Travel | 0.00 | 81.20 | 0.00 | 81.20 | 0.00 | (81.20) | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 245.39 | 0.00 | 245.39 | 0.00 | (245.39) | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 322.60 | 0.00 | 322.60 | 0.00 | (322.60) | 0.00 |
| **Subtotal: Travel** | | **0.00** | **649.19** | **0.00** | **649.19** | **0.00** | **(649.19)** | **0.00** |
| 711200 | Research Supplies | 20,000.00 | 2,284.26 | 0.00 | 2,284.26 | 0.00 | 17,715.74 | 0.00 |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 59.65 | 0.00 | 59.65 | 0.00 | (59.65) | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 46.64 | 0.00 | 46.64 | 0.00 | (46.64) | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 50.00 | 0.00 | 50.00 | 0.00 | (50.00) | 0.00 |
| 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 47.23 | 0.00 | 47.23 | 0.00 | (47.23) | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 98.00 | 0.00 | 98.00 | 0.00 | (98.00) | 0.00 |
| 716125 | Rentals-Vehicles incl Marine | 0.00 | 128.22 | 0.00 | 128.22 | 0.00 | (128.22) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 417.00 | 0.00 | 417.00 | 0.00 | (417.00) | 0.00 |
| **Subtotal: Non-Travel Support** | | **20,000.00** | **3,131.00** | **0.00** | **3,131.00** | **0.00** | **16,869.00** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **20,000.00** | **3,780.19** | **0.00** | **3,780.19** | **0.00** | **16,219.81** | **0.00** |
| ****Total Direct Cost Expenditures** | | **20,000.00** | **22,728.57** | **0.00** | **22,728.57** | **0.00** | **(2,728.57)** | **0.00** |
| *****Total Expenditures** | | **20,000.00** | **22,728.57** | **0.00** | **22,728.57** | **0.00** | **(2,728.57)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 22,728.57 | 0.00 | (22,728.57) | (22,728.57) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **22,728.57** | **0.00** | **(22,728.57)** | **(22,728.57)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **22,728.57** | **0.00** | **(22,728.57)** | **(22,728.57)** |

Grant: 11MS60 - Ecosystem Svcs. in Frag. Landscp Status: Active Type: Appropriations
Fund: 11M109 - Ecosystem Svcs. in Landscape 2011 FMGR: McDowell, William H

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | McDowell, William H | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/22/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBNRWM | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/07 - 9/30/11 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBNRWM - PI William Mcdowell**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 4,150.04 | 0.00 | 4,150.04 | 0.00 | (4,150.04) | 0.00 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **4,150.04** | **0.00** | **4,150.04** | **0.00** | **(4,150.04)** | **0.00** |
| 711200 | Research Supplies | 20,000.00 | 15,689.28 | 0.00 | 15,689.28 | 0.00 | 4,310.72 | 0.00 |
| 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal: Non-Travel Support** | | **20,000.00** | **15,689.28** | **0.00** | **15,689.28** | **0.00** | **4,310.72** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **20,000.00** | **15,689.28** | **0.00** | **15,689.28** | **0.00** | **4,310.72** | **0.00** |
| 740000 | Cap Equipment | 0.00 | 7,918.45 | 0.00 | 7,918.45 | 0.00 | (7,918.45) | 0.00 |
| ***Total: 74 - Capitalizable Plant and Equipment** | | **0.00** | **7,918.45** | **0.00** | **7,918.45** | **0.00** | **(7,918.45)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **20,000.00** | **27,757.77** | **0.00** | **27,757.77** | **0.00** | **(7,757.77)** | **0.00** |
| *****Total Expenditures** | | **20,000.00** | **27,757.77** | **0.00** | **27,757.77** | **0.00** | **(7,757.77)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 27,757.77 | 0.00 | (27,757.77) | (27,757.77) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **27,757.77** | **0.00** | **(27,757.77)** | **(27,757.77)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **27,757.77** | **0.00** | **(27,757.77)** | **(27,757.77)** |

Grant: 11MS60 - Ecosystem Svcs. in Frag. Landscp Status: Active Type: Appropriations
Fund: 11M809 - Ecosystem Svcs. in Landscape 2008 FMGR: McDowell, William H

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | McDowell, William H | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/22/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBNRWM | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/07 - 9/30/11 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAESP - AES Administration - Payroll**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 36,753.55 | 46,752.39 | 0.00 | 46,752.39 | 0.00 | (9,998.84) | 0.00 |
| 611FR5 | Retro Fac Tenure Track AAUP (UNH) | 0.00 | 1,776.75 | 0.00 | 1,776.75 | 0.00 | (1,776.75) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **36,753.55** | **48,529.14** | **0.00** | **48,529.14** | **0.00** | **(11,775.59)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **36,753.55** | **48,529.14** | **0.00** | **48,529.14** | **0.00** | **(11,775.59)** | **0.00** |
| *****Total Expenditures** | | **36,753.55** | **48,529.14** | **0.00** | **48,529.14** | **0.00** | **(11,775.59)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 48,529.14 | 0.00 | (48,529.14) | (48,529.14) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **48,529.14** | **0.00** | **(48,529.14)** | **(48,529.14)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **48,529.14** | **0.00** | **(48,529.14)** | **(48,529.14)** |

Grant: 11MS60 - Ecosystem Svcs. in Frag. Landscp Status: Active Type: Appropriations
Fund: 11M809 - Ecosystem Svcs. in Landscape 2008 FMGR: McDowell, William H

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | McDowell, William H | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/22/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBNRWM | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/07 - 9/30/11 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBNRAK - PI Adrienne Kovach**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613N30 | Graduate Research Assistant | 0.00 | 863.40 | 0.00 | 863.40 | 0.00 | (863.40) | 0.00 |
| 61CBHO | Part Time - Overtime | 0.00 | 48.00 | 0.00 | 48.00 | 0.00 | (48.00) | 0.00 |
| 61CPHX | Part Time Hourly | 0.00 | 6,750.00 | 0.00 | 6,750.00 | 0.00 | (6,750.00) | 0.00 |
| 61SNSH | Student Labor | 0.00 | 440.00 | 0.00 | 440.00 | 0.00 | (440.00) | 0.00 |
| 61SNWS | College Work Study | 0.00 | 44.00 | 0.00 | 44.00 | 0.00 | (44.00) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **8,145.40** | **0.00** | **8,145.40** | **0.00** | **(8,145.40)** | **0.00** |
| 711200 | Research Supplies | 20,000.00 | 11,854.60 | 0.00 | 11,854.60 | 0.00 | 8,145.40 | 0.00 |
| **Subtotal: Non-Travel Support** | | **20,000.00** | **11,854.60** | **0.00** | **11,854.60** | **0.00** | **8,145.40** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **20,000.00** | **11,854.60** | **0.00** | **11,854.60** | **0.00** | **8,145.40** | **0.00** |
| ****Total Direct Cost Expenditures** | | **20,000.00** | **20,000.00** | **0.00** | **20,000.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **20,000.00** | **20,000.00** | **0.00** | **20,000.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 20,000.00 | 0.00 | (20,000.00) | (20,000.00) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **20,000.00** | **0.00** | **(20,000.00)** | **(20,000.00)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **20,000.00** | **0.00** | **(20,000.00)** | **(20,000.00)** |

Grant: 11MS60 - Ecosystem Svcs. in Frag. Landscp Status: Active Type: Appropriations
Fund: 11M809 - Ecosystem Svcs. in Landscape 2008 FMGR: McDowell, William H

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | McDowell, William H | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/22/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBNRWM | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/07 - 9/30/11 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBNRKB - PI Kimberly Babbitt**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPHX | Part Time Hourly | 0.00 | 750.00 | 0.00 | 750.00 | 0.00 | (750.00) | 0.00 |
| 61SNWS | College Work Study | 0.00 | 84.60 | 0.00 | 84.60 | 0.00 | (84.60) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **834.60** | **0.00** | **834.60** | **0.00** | **(834.60)** | **0.00** |
| 710100 | Out-of-State Travel | 0.00 | 1,414.30 | 0.00 | 1,414.30 | 0.00 | (1,414.30) | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 888.99 | 0.00 | 888.99 | 0.00 | (888.99) | 0.00 |
| **Subtotal: Travel** | | **0.00** | **2,303.29** | **0.00** | **2,303.29** | **0.00** | **(2,303.29)** | **0.00** |
| 711200 | Research Supplies | 20,000.00 | 15,705.58 | 0.00 | 15,705.58 | 0.00 | 4,294.42 | 0.00 |
| 716060 | Maint & Repairs-Computer Software | 0.00 | 500.00 | 0.00 | 500.00 | 0.00 | (500.00) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 185.08 | 0.00 | 185.08 | 0.00 | (185.08) | 0.00 |
| **Subtotal: Non-Travel Support** | | **20,000.00** | **16,390.66** | **0.00** | **16,390.66** | **0.00** | **3,609.34** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **20,000.00** | **18,693.95** | **0.00** | **18,693.95** | **0.00** | **1,306.05** | **0.00** |
| ****Total Direct Cost Expenditures** | | **20,000.00** | **19,528.55** | **0.00** | **19,528.55** | **0.00** | **471.45** | **0.00** |
| *****Total Expenditures** | | **20,000.00** | **19,528.55** | **0.00** | **19,528.55** | **0.00** | **471.45** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 19,528.55 | 0.00 | (19,528.55) | (19,528.55) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **19,528.55** | **0.00** | **(19,528.55)** | **(19,528.55)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **19,528.55** | **0.00** | **(19,528.55)** | **(19,528.55)** |

Grant: 11MS60 - Ecosystem Svcs. in Frag. Landscp Status: Active Type: Appropriations
Fund: 11M809 - Ecosystem Svcs. in Landscape 2008 FMGR: McDowell, William H

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | McDowell, William H | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/22/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBNRWM | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/07 - 9/30/11 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBNRMD - PI Mark Ducey**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 8,651.08 | 0.00 | 8,651.08 | 0.00 | (8,651.08) | 0.00 |
| 61SNHO | Student Labor - Overtime | 0.00 | 5.00 | 0.00 | 5.00 | 0.00 | (5.00) | 0.00 |
| 61SNSH | Student Labor | 0.00 | 6,401.59 | 0.00 | 6,401.59 | 0.00 | (6,401.59) | 0.00 |
| 61SNWS | College Work Study | 0.00 | 738.40 | 0.00 | 738.40 | 0.00 | (738.40) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **15,796.07** | **0.00** | **15,796.07** | **0.00** | **(15,796.07)** | **0.00** |
| 710000 | In-State Travel | 0.00 | 66.96 | 0.00 | 66.96 | 0.00 | (66.96) | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 2,081.37 | 0.00 | 2,081.37 | 0.00 | (2,081.37) | 0.00 |
| **Subtotal: Travel** | | **0.00** | **2,148.33** | **0.00** | **2,148.33** | **0.00** | **(2,148.33)** | **0.00** |
| 711200 | Research Supplies | 20,000.00 | 1,375.20 | 0.00 | 1,375.20 | 0.00 | 18,624.80 | 0.00 |
| 716125 | Rentals-Vehicles incl Marine | 0.00 | 680.40 | 0.00 | 680.40 | 0.00 | (680.40) | 0.00 |
| **Subtotal: Non-Travel Support** | | **20,000.00** | **2,055.60** | **0.00** | **2,055.60** | **0.00** | **17,944.40** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **20,000.00** | **4,203.93** | **0.00** | **4,203.93** | **0.00** | **15,796.07** | **0.00** |
| ****Total Direct Cost Expenditures** | | **20,000.00** | **20,000.00** | **0.00** | **20,000.00** | **0.00** | **(0.00)** | **0.00** |
| *****Total Expenditures** | | **20,000.00** | **20,000.00** | **0.00** | **20,000.00** | **0.00** | **(0.00)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 20,000.00 | 0.00 | (20,000.00) | (20,000.00) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **20,000.00** | **0.00** | **(20,000.00)** | **(20,000.00)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **20,000.00** | **0.00** | **(20,000.00)** | **(20,000.00)** |

Grant: 11MS60 - Ecosystem Svcs. in Frag. Landscp Status: Active Type: Appropriations
Fund: 11M809 - Ecosystem Svcs. in Landscape 2008 FMGR: McDowell, William H

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | McDowell, William H | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/22/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBNRWM | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/07 - 9/30/11 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBNRRC - PI Russell Congalton**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 5,000.06 | 0.00 | 5,000.06 | 0.00 | (5,000.06) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **5,000.06** | **0.00** | **5,000.06** | **0.00** | **(5,000.06)** | **0.00** |
| 711200 | Research Supplies | 20,000.00 | 11,578.84 | 0.00 | 11,578.84 | 0.00 | 8,421.16 | 0.00 |
| 716060 | Maint & Repairs-Computer Software | 0.00 | 3,410.00 | 0.00 | 3,410.00 | 0.00 | (3,410.00) | 0.00 |
| **Subtotal: Non-Travel Support** | | **20,000.00** | **14,988.84** | **0.00** | **14,988.84** | **0.00** | **5,011.16** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **20,000.00** | **14,988.84** | **0.00** | **14,988.84** | **0.00** | **5,011.16** | **0.00** |
| ****Total Direct Cost Expenditures** | | **20,000.00** | **19,988.90** | **0.00** | **19,988.90** | **0.00** | **11.10** | **0.00** |
| *****Total Expenditures** | | **20,000.00** | **19,988.90** | **0.00** | **19,988.90** | **0.00** | **11.10** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 19,988.90 | 0.00 | (19,988.90) | (19,988.90) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **19,988.90** | **0.00** | **(19,988.90)** | **(19,988.90)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **19,988.90** | **0.00** | **(19,988.90)** | **(19,988.90)** |

Grant: 11MS60 - Ecosystem Svcs. in Frag. Landscp Status: Active Type: Appropriations
Fund: 11M809 - Ecosystem Svcs. in Landscape 2008 FMGR: McDowell, William H

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | McDowell, William H | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/22/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBNRWM | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/07 - 9/30/11 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBNRSF - PI Serita Frey**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 615F10 PAT | 0.00 | 20,000.00 | 0.00 | 20,000.00 | 0.00 | (20,000.00) | 0.00 |
| ***Total: 61 - Salaries and Wages** | **0.00** | **20,000.00** | **0.00** | **20,000.00** | **0.00** | **(20,000.00)** | **0.00** |
| 711200 Research Supplies | 20,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 0.00 |
| **Subtotal: Non-Travel Support** | **20,000.00** | **0.00** | **0.00** | **0.00** | **0.00** | **20,000.00** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | **20,000.00** | **0.00** | **0.00** | **0.00** | **0.00** | **20,000.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **20,000.00** | **20,000.00** | **0.00** | **20,000.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **20,000.00** | **20,000.00** | **0.00** | **20,000.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 20,000.00 | 0.00 | (20,000.00) | (20,000.00) |
| ***Total: 52 - Appropriations** | **0.00** | **0.00** | **0.00** | **20,000.00** | **0.00** | **(20,000.00)** | **(20,000.00)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **20,000.00** | **0.00** | **(20,000.00)** | **(20,000.00)** |

Grant: 11MS60 - Ecosystem Svcs. in Frag. Landscp Status: Active Type: Appropriations
Fund: 11M809 - Ecosystem Svcs. in Landscape 2008 FMGR: McDowell, William H

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | McDowell, William H | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/22/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBNRWM | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/07 - 9/30/11 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBNRWM - PI William Mcdowell**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 18,446.23 | 0.00 | 18,446.23 | 0.00 | (18,446.23) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **18,446.23** | **0.00** | **18,446.23** | **0.00** | **(18,446.23)** | **0.00** |
| 711200 | Research Supplies | 20,000.00 | 277.51 | 0.00 | 277.51 | 0.00 | 19,722.49 | 0.00 |
| 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 1,276.26 | 0.00 | 1,276.26 | 0.00 | (1,276.26) | 0.00 |
| **Subtotal: Non-Travel Support** | | **20,000.00** | **1,553.77** | **0.00** | **1,553.77** | **0.00** | **18,446.23** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **20,000.00** | **1,553.77** | **0.00** | **1,553.77** | **0.00** | **18,446.23** | **0.00** |
| ****Total Direct Cost Expenditures** | | **20,000.00** | **20,000.00** | **0.00** | **20,000.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **20,000.00** | **20,000.00** | **0.00** | **20,000.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 20,000.00 | 0.00 | (20,000.00) | (20,000.00) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **20,000.00** | **0.00** | **(20,000.00)** | **(20,000.00)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **20,000.00** | **0.00** | **(20,000.00)** | **(20,000.00)** |

Grant: 11MS60 - Ecosystem Svcs. in Frag. Landscp Status: Active Type: Appropriations
Fund: 11M809 - Ecosystem Svcs. in Landscape 2008 FMGR: McDowell, William H

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | McDowell, William H | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/22/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBNRWM | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/07 - 9/30/11 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBNRWQ - Water Quality Analysis**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: 61 - Salaries and Wages** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: 52 - Appropriations** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 11MS60 - Ecosystem Svcs. in Frag. Landscp Status: Active Type: Appropriations
Fund: 11M909 - Ecosystem Svcs. in Landscape 2009 FMGR: McDowell, William H

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | McDowell, William H | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/22/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBNRWM | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/07 - 9/30/11 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAESP - AES Administration - Payroll**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 31,707.03 | 35,130.87 | 0.00 | 35,130.87 | 0.00 | (3,423.84) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **31,707.03** | **35,130.87** | **0.00** | **35,130.87** | **0.00** | **(3,423.84)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **31,707.03** | **35,130.87** | **0.00** | **35,130.87** | **0.00** | **(3,423.84)** | **0.00** |
| *****Total Expenditures** | | **31,707.03** | **35,130.87** | **0.00** | **35,130.87** | **0.00** | **(3,423.84)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 35,130.87 | 0.00 | (35,130.87) | (35,130.87) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **35,130.87** | **0.00** | **(35,130.87)** | **(35,130.87)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **35,130.87** | **0.00** | **(35,130.87)** | **(35,130.87)** |

Grant: 11MS60 - Ecosystem Svcs. in Frag. Landscp Status: Active Type: Appropriations
Fund: 11M909 - Ecosystem Svcs. in Landscape 2009 FMGR: McDowell, William H

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | McDowell, William H | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/22/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBNRWM | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/07 - 9/30/11 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBNRAK - PI Adrienne Kovach**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPHX | Part Time Hourly | 0.00 | 7,800.00 | 0.00 | 7,800.00 | 0.00 | (7,800.00) | 0.00 |
| 61SNHO | Student Labor - Overtime | 0.00 | 10.00 | 0.00 | 10.00 | 0.00 | (10.00) | 0.00 |
| 61SNSH | Student Labor | 0.00 | 4,082.50 | 0.00 | 4,082.50 | 0.00 | (4,082.50) | 0.00 |
| 61SNWS | College Work Study | 0.00 | 50.00 | 0.00 | 50.00 | 0.00 | (50.00) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **11,942.50** | **0.00** | **11,942.50** | **0.00** | **(11,942.50)** | **0.00** |
| 711200 | Research Supplies | 18,000.00 | 12,586.93 | 0.00 | 12,586.93 | 0.00 | 5,413.07 | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal: Non-Travel Support** | | **18,000.00** | **12,586.93** | **0.00** | **12,586.93** | **0.00** | **5,413.07** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **18,000.00** | **12,586.93** | **0.00** | **12,586.93** | **0.00** | **5,413.07** | **0.00** |
| ****Total Direct Cost Expenditures** | | **18,000.00** | **24,529.43** | **0.00** | **24,529.43** | **0.00** | **(6,529.43)** | **0.00** |
| *****Total Expenditures** | | **18,000.00** | **24,529.43** | **0.00** | **24,529.43** | **0.00** | **(6,529.43)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 24,529.43 | 0.00 | (24,529.43) | (24,529.43) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **24,529.43** | **0.00** | **(24,529.43)** | **(24,529.43)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **24,529.43** | **0.00** | **(24,529.43)** | **(24,529.43)** |

Grant: 11MS60 - Ecosystem Svcs. in Frag. Landscp Status: Active Type: Appropriations
Fund: 11M909 - Ecosystem Svcs. in Landscape 2009 FMGR: McDowell, William H

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | McDowell, William H | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/22/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBNRWM | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/07 - 9/30/11 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBNRKB - PI Kimberly Babbitt**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 1,753.85 | 0.00 | 1,753.85 | 0.00 | (1,753.85) | 0.00 |
| 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 1,246.16 | 0.00 | 1,246.16 | 0.00 | (1,246.16) | 0.00 |
| 61CBHO | Part Time - Overtime | 0.00 | 45.00 | 0.00 | 45.00 | 0.00 | (45.00) | 0.00 |
| 61CPHX | Part Time Hourly | 0.00 | 3,218.50 | 0.00 | 3,218.50 | 0.00 | (3,218.50) | 0.00 |
| 61SNSH | Student Labor | 0.00 | 1,260.25 | 0.00 | 1,260.25 | 0.00 | (1,260.25) | 0.00 |
| 61SNWS | College Work Study | 0.00 | 504.90 | 0.00 | 504.90 | 0.00 | (504.90) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **8,028.66** | **0.00** | **8,028.66** | **0.00** | **(8,028.66)** | **0.00** |
| 711200 | Research Supplies | 16,000.00 | 9,084.70 | 0.00 | 9,084.70 | 0.00 | 6,915.30 | 0.00 |
| 716060 | Maint & Repairs-Computer Software | 0.00 | 500.00 | 0.00 | 500.00 | 0.00 | (500.00) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 386.64 | 0.00 | 386.64 | 0.00 | (386.64) | 0.00 |
| **Subtotal: Non-Travel Support** | | **16,000.00** | **9,971.34** | **0.00** | **9,971.34** | **0.00** | **6,028.66** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **16,000.00** | **9,971.34** | **0.00** | **9,971.34** | **0.00** | **6,028.66** | **0.00** |
| ****Total Direct Cost Expenditures** | | **16,000.00** | **18,000.00** | **0.00** | **18,000.00** | **0.00** | **(2,000.00)** | **0.00** |
| *****Total Expenditures** | | **16,000.00** | **18,000.00** | **0.00** | **18,000.00** | **0.00** | **(2,000.00)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 18,000.00 | 0.00 | (18,000.00) | (18,000.00) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **18,000.00** | **0.00** | **(18,000.00)** | **(18,000.00)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **18,000.00** | **0.00** | **(18,000.00)** | **(18,000.00)** |

Grant: 11MS60 - Ecosystem Svcs. in Frag. Landscp Status: Active Type: Appropriations
Fund: 11M909 - Ecosystem Svcs. in Landscape 2009 FMGR: McDowell, William H

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | McDowell, William H | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/22/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBNRWM | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/07 - 9/30/11 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBNRMD - PI Mark Ducey**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 10,799.48 | 0.00 | 10,799.48 | 0.00 | (10,799.48) | 0.00 |
| 61SNSH | Student Labor | 0.00 | 2,071.00 | 0.00 | 2,071.00 | 0.00 | (2,071.00) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **12,870.48** | **0.00** | **12,870.48** | **0.00** | **(12,870.48)** | **0.00** |
| 710200 | Foreign Travel | 0.00 | 1,093.19 | 0.00 | 1,093.19 | 0.00 | (1,093.19) | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 410.54 | 0.00 | 410.54 | 0.00 | (410.54) | 0.00 |
| **Subtotal: Travel** | | **0.00** | **1,503.73** | **0.00** | **1,503.73** | **0.00** | **(1,503.73)** | **0.00** |
| 711200 | Research Supplies | 18,000.00 | 7,821.08 | 0.00 | 7,821.08 | 0.00 | 10,178.92 | 0.00 |
| 716060 | Maint & Repairs-Computer Software | 0.00 | 500.00 | 0.00 | 500.00 | 0.00 | (500.00) | 0.00 |
| 716125 | Rentals-Vehicles incl Marine | 0.00 | 64.71 | 0.00 | 64.71 | 0.00 | (64.71) | 0.00 |
| **Subtotal: Non-Travel Support** | | **18,000.00** | **8,385.79** | **0.00** | **8,385.79** | **0.00** | **9,614.21** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **18,000.00** | **9,889.52** | **0.00** | **9,889.52** | **0.00** | **8,110.48** | **0.00** |
| ****Total Direct Cost Expenditures** | | **18,000.00** | **22,760.00** | **0.00** | **22,760.00** | **0.00** | **(4,760.00)** | **0.00** |
| *****Total Expenditures** | | **18,000.00** | **22,760.00** | **0.00** | **22,760.00** | **0.00** | **(4,760.00)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 22,760.00 | 0.00 | (22,760.00) | (22,760.00) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **22,760.00** | **0.00** | **(22,760.00)** | **(22,760.00)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **22,760.00** | **0.00** | **(22,760.00)** | **(22,760.00)** |

Grant: 11MS60 - Ecosystem Svcs. in Frag. Landscp Status: Active Type: Appropriations
Fund: 11M909 - Ecosystem Svcs. in Landscape 2009 FMGR: McDowell, William H

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | McDowell, William H | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/22/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBNRWM | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/07 - 9/30/11 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBNRRC - PI Russell Congalton**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 2,923.11 | 0.00 | 2,923.11 | 0.00 | (2,923.11) | 0.00 |
| 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 2,076.95 | 0.00 | 2,076.95 | 0.00 | (2,076.95) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **5,000.06** | **0.00** | **5,000.06** | **0.00** | **(5,000.06)** | **0.00** |
| 711132 | Supplies-Software Incl Site License | 0.00 | 180.00 | 0.00 | 180.00 | 0.00 | (180.00) | 0.00 |
| 711200 | Research Supplies | 18,000.00 | 9,298.94 | 0.00 | 9,298.94 | 0.00 | 8,701.06 | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 1,359.00 | 0.00 | 1,359.00 | 0.00 | (1,359.00) | 0.00 |
| 716060 | Maint & Repairs-Computer Software | 0.00 | 4,160.00 | 0.00 | 4,160.00 | 0.00 | (4,160.00) | 0.00 |
| **Subtotal: Non-Travel Support** | | **18,000.00** | **14,997.94** | **0.00** | **14,997.94** | **0.00** | **3,002.06** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **18,000.00** | **14,997.94** | **0.00** | **14,997.94** | **0.00** | **3,002.06** | **0.00** |
| ****Total Direct Cost Expenditures** | | **18,000.00** | **19,998.00** | **0.00** | **19,998.00** | **0.00** | **(1,998.00)** | **0.00** |
| *****Total Expenditures** | | **18,000.00** | **19,998.00** | **0.00** | **19,998.00** | **0.00** | **(1,998.00)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 19,998.00 | 0.00 | (19,998.00) | (19,998.00) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **19,998.00** | **0.00** | **(19,998.00)** | **(19,998.00)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **19,998.00** | **0.00** | **(19,998.00)** | **(19,998.00)** |

Grant: 11MS60 - Ecosystem Svcs. in Frag. Landscp Status: Active Type: Appropriations
Fund: 11M909 - Ecosystem Svcs. in Landscape 2009 FMGR: McDowell, William H

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | McDowell, William H | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/22/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBNRWM | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/07 - 9/30/11 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBNRSF - PI Serita Frey**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 17,626.55 | 0.00 | 17,626.55 | 0.00 | (17,626.55) | 0.00 |
| 61SNWS | College Work Study | 0.00 | 980.00 | 0.00 | 980.00 | 0.00 | (980.00) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **18,606.55** | **0.00** | **18,606.55** | **0.00** | **(18,606.55)** | **0.00** |
| 710100 | Out-of-State Travel | 0.00 | 127.04 | 0.00 | 127.04 | 0.00 | (127.04) | 0.00 |
| **Subtotal: Travel** | | **0.00** | **127.04** | **0.00** | **127.04** | **0.00** | **(127.04)** | **0.00** |
| 711200 | Research Supplies | 18,000.00 | 8,804.82 | 0.00 | 8,804.82 | 0.00 | 9,195.18 | 0.00 |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 29.85 | 0.00 | 29.85 | 0.00 | (29.85) | 0.00 |
| **Subtotal: Non-Travel Support** | | **18,000.00** | **8,834.67** | **0.00** | **8,834.67** | **0.00** | **9,165.33** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **18,000.00** | **8,961.71** | **0.00** | **8,961.71** | **0.00** | **9,038.29** | **0.00** |
| ****Total Direct Cost Expenditures** | | **18,000.00** | **27,568.26** | **0.00** | **27,568.26** | **0.00** | **(9,568.26)** | **0.00** |
| *****Total Expenditures** | | **18,000.00** | **27,568.26** | **0.00** | **27,568.26** | **0.00** | **(9,568.26)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 27,568.26 | 0.00 | (27,568.26) | (27,568.26) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **27,568.26** | **0.00** | **(27,568.26)** | **(27,568.26)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **27,568.26** | **0.00** | **(27,568.26)** | **(27,568.26)** |

Grant: 11MS60 - Ecosystem Svcs. in Frag. Landscp Status: Active Type: Appropriations
Fund: 11M909 - Ecosystem Svcs. in Landscape 2009 FMGR: McDowell, William H

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | McDowell, William H | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/22/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBNRWM | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/07 - 9/30/11 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBNRWM - PI William Mcdowell**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 4,731.31 | 0.00 | 4,731.31 | 0.00 | (4,731.31) | 0.00 |
| 61CPHX | Part Time Hourly | 0.00 | 2,000.00 | 0.00 | 2,000.00 | 0.00 | (2,000.00) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **6,731.31** | **0.00** | **6,731.31** | **0.00** | **(6,731.31)** | **0.00** |
| 710200 | Foreign Travel | 0.00 | 1,079.04 | 0.00 | 1,079.04 | 0.00 | (1,079.04) | 0.00 |
| **Subtotal: Travel** | | **0.00** | **1,079.04** | **0.00** | **1,079.04** | **0.00** | **(1,079.04)** | **0.00** |
| 711200 | Research Supplies | 18,000.00 | 1,318.75 | 0.00 | 1,318.75 | 0.00 | 16,681.25 | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 791.00 | 0.00 | 791.00 | 0.00 | (791.00) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 50.00 | 0.00 | 50.00 | 0.00 | (50.00) | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal: Non-Travel Support** | | **18,000.00** | **2,159.75** | **0.00** | **2,159.75** | **0.00** | **15,840.25** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **18,000.00** | **3,238.79** | **0.00** | **3,238.79** | **0.00** | **14,761.21** | **0.00** |
| 740000 | Cap Equipment | 0.00 | 20,059.90 | 0.00 | 20,059.90 | 0.00 | (20,059.90) | 0.00 |
| ***Total: 74 - Capitalizable Plant and Equipment** | | **0.00** | **20,059.90** | **0.00** | **20,059.90** | **0.00** | **(20,059.90)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **18,000.00** | **30,030.00** | **0.00** | **30,030.00** | **0.00** | **(12,030.00)** | **0.00** |
| *****Total Expenditures** | | **18,000.00** | **30,030.00** | **0.00** | **30,030.00** | **0.00** | **(12,030.00)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 30,030.00 | 0.00 | (30,030.00) | (30,030.00) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **30,030.00** | **0.00** | **(30,030.00)** | **(30,030.00)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **30,030.00** | **0.00** | **(30,030.00)** | **(30,030.00)** |

Grant: 11MS61 - Land Uses & Exotic Shrubs Status: Active Type: Appropriations
Fund: 11M004 - Land Uses & Exotic Shrubs 2010 FMGR: Litvaitis, John A

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Litvaitis, John A | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/22/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBNRJL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/07 - 9/30/10 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBAESP - AES Administration - Payroll**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 7,896.54 | 8,834.29 | 0.00 | 8,834.29 | 0.00 | (937.75) | 0.00 |
| 611FR5 | Retro Fac Tenure Track AAUP (UNH) | 0.00 | 61.16 | 0.00 | 61.16 | 0.00 | (61.16) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **7,896.54** | **8,895.45** | **0.00** | **8,895.45** | **0.00** | **(998.91)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **7,896.54** | **8,895.45** | **0.00** | **8,895.45** | **0.00** | **(998.91)** | **0.00** |
| *****Total Expenditures** | | **7,896.54** | **8,895.45** | **0.00** | **8,895.45** | **0.00** | **(998.91)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 8,895.45 | 0.00 | (8,895.45) | (8,895.45) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **8,895.45** | **0.00** | **(8,895.45)** | **(8,895.45)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **8,895.45** | **0.00** | **(8,895.45)** | **(8,895.45)** |

Grant: 11MS61 - Land Uses & Exotic Shrubs Status: Active Type: Appropriations
Fund: 11M004 - Land Uses & Exotic Shrubs 2010 FMGR: Litvaitis, John A

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Litvaitis, John A | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/22/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBNRJL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/07 - 9/30/10 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBNRJL - PI John Litvaitis**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 5,500.04 | 0.00 | 5,500.04 | 0.00 | (5,500.04) | 0.00 |
| 61SNSH | Student Labor | 0.00 | 742.50 | 0.00 | 742.50 | 0.00 | (742.50) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **6,242.54** | **0.00** | **6,242.54** | **0.00** | **(6,242.54)** | **0.00** |
| 710300 | Conference Registration Fees | 0.00 | 100.00 | 0.00 | 100.00 | 0.00 | (100.00) | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 355.20 | 0.00 | 355.20 | 0.00 | (355.20) | 0.00 |
| **Subtotal: Travel** | | **0.00** | **455.20** | **0.00** | **455.20** | **0.00** | **(455.20)** | **0.00** |
| 711200 | Research Supplies | 8,000.00 | 840.26 | 0.00 | 840.26 | 0.00 | 7,159.74 | 0.00 |
| 716125 | Rentals-Vehicles incl Marine | 0.00 | 462.00 | 0.00 | 462.00 | 0.00 | (462.00) | 0.00 |
| **Subtotal: Non-Travel Support** | | **8,000.00** | **1,302.26** | **0.00** | **1,302.26** | **0.00** | **6,697.74** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **8,000.00** | **1,757.46** | **0.00** | **1,757.46** | **0.00** | **6,242.54** | **0.00** |
| ****Total Direct Cost Expenditures** | | **8,000.00** | **8,000.00** | **0.00** | **8,000.00** | **0.00** | **(0.00)** | **0.00** |
| *****Total Expenditures** | | **8,000.00** | **8,000.00** | **0.00** | **8,000.00** | **0.00** | **(0.00)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 8,000.00 | 0.00 | (8,000.00) | (8,000.00) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **8,000.00** | **0.00** | **(8,000.00)** | **(8,000.00)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **8,000.00** | **0.00** | **(8,000.00)** | **(8,000.00)** |

Grant: 11MS61 - Land Uses & Exotic Shrubs Status: Active Type: Appropriations
Fund: 11M804 - Land Uses & Exotic Shrubs 2008 FMGR: Litvaitis, John A

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Litvaitis, John A | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/22/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBNRJL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/07 - 9/30/10 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBAESP - AES Administration - Payroll**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 10,993.75 | 14,092.91 | 0.00 | 14,092.91 | 0.00 | (3,099.16) | 0.00 |
| 611FR5 | Retro Fac Tenure Track AAUP (UNH) | 0.00 | 610.50 | 0.00 | 610.50 | 0.00 | (610.50) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **10,993.75** | **14,703.41** | **0.00** | **14,703.41** | **0.00** | **(3,709.66)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **10,993.75** | **14,703.41** | **0.00** | **14,703.41** | **0.00** | **(3,709.66)** | **0.00** |
| *****Total Expenditures** | | **10,993.75** | **14,703.41** | **0.00** | **14,703.41** | **0.00** | **(3,709.66)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 14,703.41 | 0.00 | (14,703.41) | (14,703.41) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **14,703.41** | **0.00** | **(14,703.41)** | **(14,703.41)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **14,703.41** | **0.00** | **(14,703.41)** | **(14,703.41)** |

Grant: 11MS61 - Land Uses & Exotic Shrubs Status: Active Type: Appropriations
Fund: 11M804 - Land Uses & Exotic Shrubs 2008 FMGR: Litvaitis, John A

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Litvaitis, John A | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/22/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBNRJL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/07 - 9/30/10 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBNRJL - PI John Litvaitis**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 499.96 | 0.00 | 499.96 | 0.00 | (499.96) | 0.00 |
| 61CPHX | Part Time Hourly | 0.00 | 2,104.00 | 0.00 | 2,104.00 | 0.00 | (2,104.00) | 0.00 |
| 61SNHO | Student Labor - Overtime | 0.00 | 6.50 | 0.00 | 6.50 | 0.00 | (6.50) | 0.00 |
| 61SNSH | Student Labor | 0.00 | 1,215.50 | 0.00 | 1,215.50 | 0.00 | (1,215.50) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **3,825.96** | **0.00** | **3,825.96** | **0.00** | **(3,825.96)** | **0.00** |
| 710000 | In-State Travel | 0.00 | 255.07 | 0.00 | 255.07 | 0.00 | (255.07) | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 539.56 | 0.00 | 539.56 | 0.00 | (539.56) | 0.00 |
| 710310 | Workshop Registration Fees | 0.00 | 495.00 | 0.00 | 495.00 | 0.00 | (495.00) | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 643.09 | 0.00 | 643.09 | 0.00 | (643.09) | 0.00 |
| **Subtotal: Travel** | | **0.00** | **1,932.72** | **0.00** | **1,932.72** | **0.00** | **(1,932.72)** | **0.00** |
| 711200 | Research Supplies | 8,000.00 | 1,167.02 | 0.00 | 1,167.02 | 0.00 | 6,832.98 | 0.00 |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 47.00 | 0.00 | 47.00 | 0.00 | (47.00) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 768.28 | 0.00 | 768.28 | 0.00 | (768.28) | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 101.20 | 0.00 | 101.20 | 0.00 | (101.20) | 0.00 |
| 719005 | Business Meals-Group or Class Meals | 0.00 | 157.82 | 0.00 | 157.82 | 0.00 | (157.82) | 0.00 |
| **Subtotal: Non-Travel Support** | | **8,000.00** | **2,241.32** | **0.00** | **2,241.32** | **0.00** | **5,758.68** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **8,000.00** | **4,174.04** | **0.00** | **4,174.04** | **0.00** | **3,825.96** | **0.00** |
| ****Total Direct Cost Expenditures** | | **8,000.00** | **8,000.00** | **0.00** | **8,000.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **8,000.00** | **8,000.00** | **0.00** | **8,000.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 8,000.00 | 0.00 | (8,000.00) | (8,000.00) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **8,000.00** | **0.00** | **(8,000.00)** | **(8,000.00)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **8,000.00** | **0.00** | **(8,000.00)** | **(8,000.00)** |

Grant: 11MS61 - Land Uses & Exotic Shrubs Status: Active Type: Appropriations
Fund: 11M904 - Land Uses & Exotic Shrubs 2009 FMGR: Litvaitis, John A

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Litvaitis, John A | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/22/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBNRJL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/07 - 9/30/10 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBAESP - AES Administration - Payroll**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 10,500.78 | 11,879.97 | 0.00 | 11,879.97 | 0.00 | (1,379.19) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **10,500.78** | **11,879.97** | **0.00** | **11,879.97** | **0.00** | **(1,379.19)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **10,500.78** | **11,879.97** | **0.00** | **11,879.97** | **0.00** | **(1,379.19)** | **0.00** |
| *****Total Expenditures** | | **10,500.78** | **11,879.97** | **0.00** | **11,879.97** | **0.00** | **(1,379.19)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 11,879.97 | 0.00 | (11,879.97) | (11,879.97) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **11,879.97** | **0.00** | **(11,879.97)** | **(11,879.97)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **11,879.97** | **0.00** | **(11,879.97)** | **(11,879.97)** |

Grant: 11MS61 - Land Uses & Exotic Shrubs Status: Active Type: Appropriations
Fund: 11M904 - Land Uses & Exotic Shrubs 2009 FMGR: Litvaitis, John A

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Litvaitis, John A | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/22/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBNRJL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/07 - 9/30/10 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBNRJL - PI John Litvaitis**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 1,753.85 | 0.00 | 1,753.85 | 0.00 | (1,753.85) | 0.00 |
| 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 1,246.16 | 0.00 | 1,246.16 | 0.00 | (1,246.16) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **3,000.01** | **0.00** | **3,000.01** | **0.00** | **(3,000.01)** | **0.00** |
| 710200 | Foreign Travel | 0.00 | 2,071.30 | 0.00 | 2,071.30 | 0.00 | (2,071.30) | 0.00 |
| **Subtotal: Travel** | | **0.00** | **2,071.30** | **0.00** | **2,071.30** | **0.00** | **(2,071.30)** | **0.00** |
| 711200 | Research Supplies | 8,000.00 | 2,920.75 | 0.00 | 2,920.75 | 0.00 | 5,079.25 | 0.00 |
| **Subtotal: Non-Travel Support** | | **8,000.00** | **2,920.75** | **0.00** | **2,920.75** | **0.00** | **5,079.25** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **8,000.00** | **4,992.05** | **0.00** | **4,992.05** | **0.00** | **3,007.95** | **0.00** |
| ****Total Direct Cost Expenditures** | | **8,000.00** | **7,992.06** | **0.00** | **7,992.06** | **0.00** | **7.94** | **0.00** |
| *****Total Expenditures** | | **8,000.00** | **7,992.06** | **0.00** | **7,992.06** | **0.00** | **7.94** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 7,992.06 | 0.00 | (7,992.06) | (7,992.06) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **7,992.06** | **0.00** | **(7,992.06)** | **(7,992.06)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **7,992.06** | **0.00** | **(7,992.06)** | **(7,992.06)** |

Grant: 11MS62 - Polyamine Metab & Stress Res Status: Active Type: Appropriations
Fund: 11M001 - Polyamine Metab & Stress Res 2010 FMGR: Minocha, Subhash C

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Minocha, Subhash C | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/22/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBBIOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/09 - 10/1/15 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBAESP - AES Administration - Payroll**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 9,386.30 | 10,462.41 | 0.00 | 10,462.41 | 0.00 | (1,076.11) | 0.00 |
| 611FR5 | Retro Fac Tenure Track AAUP (UNH) | 0.00 | 72.76 | 0.00 | 72.76 | 0.00 | (72.76) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **9,386.30** | **10,535.17** | **0.00** | **10,535.17** | **0.00** | **(1,148.87)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **9,386.30** | **10,535.17** | **0.00** | **10,535.17** | **0.00** | **(1,148.87)** | **0.00** |
| *****Total Expenditures** | | **9,386.30** | **10,535.17** | **0.00** | **10,535.17** | **0.00** | **(1,148.87)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 10,535.17 | 0.00 | (10,535.17) | (10,535.17) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **10,535.17** | **0.00** | **(10,535.17)** | **(10,535.17)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **10,535.17** | **0.00** | **(10,535.17)** | **(10,535.17)** |

Grant: 11MS62 - Polyamine Metab & Stress Res Status: Active Type: Appropriations
Fund: 11M001 - Polyamine Metab & Stress Res 2010 FMGR: Minocha, Subhash C

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Minocha, Subhash C | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/22/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBBIOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/09 - 10/1/15 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBBISM - PI Subhash Minocha**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 2,196.94 | 0.00 | 2,196.94 | 0.00 | (2,196.94) | 0.00 |
| 61CPHX | Part Time Hourly | 0.00 | 1,470.00 | 0.00 | 1,470.00 | 0.00 | (1,470.00) | 0.00 |
| 61SNSH | Student Labor | 0.00 | 42.00 | 0.00 | 42.00 | 0.00 | (42.00) | 0.00 |
| 61SNWS | College Work Study | 0.00 | 2,500.48 | 0.00 | 2,500.48 | 0.00 | (2,500.48) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **6,209.42** | **0.00** | **6,209.42** | **0.00** | **(6,209.42)** | **0.00** |
| 710300 | Conference Registration Fees | 0.00 | 340.00 | 0.00 | 340.00 | 0.00 | (340.00) | 0.00 |
| **Subtotal: Travel** | | **0.00** | **340.00** | **0.00** | **340.00** | **0.00** | **(340.00)** | **0.00** |
| 711200 | Research Supplies | 8,000.00 | 6,698.19 | 0.00 | 6,698.19 | 0.00 | 1,301.81 | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 59.71 | 0.00 | 59.71 | 0.00 | (59.71) | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 75.00 | 0.00 | 75.00 | 0.00 | (75.00) | 0.00 |
| 719100 | Membership Dues & Fees | 0.00 | 433.00 | 0.00 | 433.00 | 0.00 | (433.00) | 0.00 |
| **Subtotal: Non-Travel Support** | | **8,000.00** | **7,265.90** | **0.00** | **7,265.90** | **0.00** | **734.10** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **8,000.00** | **7,605.90** | **0.00** | **7,605.90** | **0.00** | **394.10** | **0.00** |
| ****Total Direct Cost Expenditures** | | **8,000.00** | **13,815.32** | **0.00** | **13,815.32** | **0.00** | **(5,815.32)** | **0.00** |
| *****Total Expenditures** | | **8,000.00** | **13,815.32** | **0.00** | **13,815.32** | **0.00** | **(5,815.32)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 13,815.32 | 0.00 | (13,815.32) | (13,815.32) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **13,815.32** | **0.00** | **(13,815.32)** | **(13,815.32)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **13,815.32** | **0.00** | **(13,815.32)** | **(13,815.32)** |

Grant: 11MS62 - Polyamine Metab & Stress Res Status: Active Type: Appropriations
Fund: 11M101 - Polyamine Metab & Stress Res 2011 FMGR: Minocha, Subhash C

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Minocha, Subhash C | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/22/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBBIOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/09 - 10/1/15 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBAEMS - Mcintyre-Stennis Administration**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal: Travel** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: 52 - Appropriations** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 11MS62 - Polyamine Metab & Stress Res Status: Active Type: Appropriations
Fund: 11M101 - Polyamine Metab & Stress Res 2011 FMGR: Minocha, Subhash C

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Minocha, Subhash C | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/22/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBBIOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/09 - 10/1/15 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAESP - AES Administration - Payroll**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 6,345.81 | 6,902.44 | 0.00 | 6,902.44 | 0.00 | (556.63) | 0.00 |
| ***Total: 61 - Salaries and Wages** | **6,345.81** | **6,902.44** | **0.00** | **6,902.44** | **0.00** | **(556.63)** | **0.00** |
| ****Total Direct Cost Expenditures** | **6,345.81** | **6,902.44** | **0.00** | **6,902.44** | **0.00** | **(556.63)** | **0.00** |
| *****Total Expenditures** | **6,345.81** | **6,902.44** | **0.00** | **6,902.44** | **0.00** | **(556.63)** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 6,902.44 | 0.00 | (6,902.44) | (6,902.44) |
| ***Total: 52 - Appropriations** | **0.00** | **0.00** | **0.00** | **6,902.44** | **0.00** | **(6,902.44)** | **(6,902.44)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **6,902.44** | **0.00** | **(6,902.44)** | **(6,902.44)** |

Grant: 11MS62 - Polyamine Metab & Stress Res Status: Active Type: Appropriations
Fund: 11M101 - Polyamine Metab & Stress Res 2011 FMGR: Minocha, Subhash C

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Minocha, Subhash C | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/22/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBBIOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/09 - 10/1/15 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBBISM - PI Subhash Minocha**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 2,244.00 | 0.00 | 2,244.00 | 0.00 | (2,244.00) | 0.00 |
| 61CPHX | Part Time Hourly | 0.00 | 967.50 | 0.00 | 967.50 | 0.00 | (967.50) | 0.00 |
| 61SNSH | Student Labor | 0.00 | 308.00 | 0.00 | 308.00 | 0.00 | (308.00) | 0.00 |
| 61SNWS | College Work Study | 0.00 | 3,221.04 | 0.00 | 3,221.04 | 0.00 | (3,221.04) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **6,740.54** | **0.00** | **6,740.54** | **0.00** | **(6,740.54)** | **0.00** |
| 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 467.00 | 0.00 | 467.00 | 0.00 | (467.00) | 0.00 |
| 711200 | Research Supplies | 8,000.00 | 6,391.30 | 0.00 | 6,391.30 | 0.00 | 1,608.70 | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 43.68 | 0.00 | 43.68 | 0.00 | (43.68) | 0.00 |
| 719100 | Membership Dues & Fees | 0.00 | 115.00 | 0.00 | 115.00 | 0.00 | (115.00) | 0.00 |
| 719125 | Licenses/Professional Fees | 0.00 | 50.00 | 0.00 | 50.00 | 0.00 | (50.00) | 0.00 |
| **Subtotal: Non-Travel Support** | | **8,000.00** | **7,066.98** | **0.00** | **7,066.98** | **0.00** | **933.02** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **8,000.00** | **7,066.98** | **0.00** | **7,066.98** | **0.00** | **933.02** | **0.00** |
| ****Total Direct Cost Expenditures** | | **8,000.00** | **13,807.52** | **0.00** | **13,807.52** | **0.00** | **(5,807.52)** | **0.00** |
| *****Total Expenditures** | | **8,000.00** | **13,807.52** | **0.00** | **13,807.52** | **0.00** | **(5,807.52)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 13,807.52 | 0.00 | (13,807.52) | (13,807.52) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **13,807.52** | **0.00** | **(13,807.52)** | **(13,807.52)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **13,807.52** | **0.00** | **(13,807.52)** | **(13,807.52)** |

Grant: 11MS62 - Polyamine Metab & Stress Res Status: Active Type: Appropriations
Fund: 11MA01 - Polyamine Metab & Stress Res 2012 FMGR: Minocha, Subhash C

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Minocha, Subhash C | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/08/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBBIOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/09 - 10/1/15 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAESP - AES Administration - Payroll**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 3,154.34 | 0.00 | 3,154.34 | 0.00 | (3,154.34) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **3,154.34** | **0.00** | **3,154.34** | **0.00** | **(3,154.34)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **3,154.34** | **0.00** | **3,154.34** | **0.00** | **(3,154.34)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **3,154.34** | **0.00** | **3,154.34** | **0.00** | **(3,154.34)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 3,154.34 | 0.00 | (3,154.34) | (3,154.34) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **3,154.34** | **0.00** | **(3,154.34)** | **(3,154.34)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **3,154.34** | **0.00** | **(3,154.34)** | **(3,154.34)** |

Grant: 11MS62 - Polyamine Metab & Stress Res Status: Active Type: Appropriations
Fund: 11MA01 - Polyamine Metab & Stress Res 2012 FMGR: Minocha, Subhash C

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Minocha, Subhash C | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/08/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBBIOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/09 - 10/1/15 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBBISM - PI Subhash Minocha**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPHX | Part Time Hourly | 0.00 | 124.48 | 0.00 | 124.48 | 0.00 | (124.48) | 0.00 |
| 61SNWS | College Work Study | 0.00 | 611.52 | 0.00 | 611.52 | 0.00 | (611.52) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **736.00** | **0.00** | **736.00** | **0.00** | **(736.00)** | **0.00** |
| 710200 | Foreign Travel | 0.00 | 1,000.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | 0.00 |
| **Subtotal: Travel** | | **0.00** | **1,000.00** | **0.00** | **1,000.00** | **0.00** | **(1,000.00)** | **0.00** |
| 711200 | Research Supplies | 8,000.00 | 2,520.28 | 0.00 | 2,520.28 | 0.00 | 5,479.72 | 0.00 |
| 719100 | Membership Dues & Fees | 0.00 | 133.00 | 0.00 | 133.00 | 0.00 | (133.00) | 0.00 |
| **Subtotal: Non-Travel Support** | | **8,000.00** | **2,653.28** | **0.00** | **2,653.28** | **0.00** | **5,346.72** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **8,000.00** | **3,653.28** | **0.00** | **3,653.28** | **0.00** | **4,346.72** | **0.00** |
| ****Total Direct Cost Expenditures** | | **8,000.00** | **4,389.28** | **0.00** | **4,389.28** | **0.00** | **3,610.72** | **0.00** |
| *****Total Expenditures** | | **8,000.00** | **4,389.28** | **0.00** | **4,389.28** | **0.00** | **3,610.72** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 4,389.28 | 0.00 | (4,389.28) | (4,389.28) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **4,389.28** | **0.00** | **(4,389.28)** | **(4,389.28)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **4,389.28** | **0.00** | **(4,389.28)** | **(4,389.28)** |

Grant: 11MS62 - Polyamine Metab & Stress Res Status: Active Type: Appropriations
Fund: 11MB01 - Polyamine Metab & Stress Res 2013 FMGR: Minocha, Subhash C

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Minocha, Subhash C | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 07/01/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBBIOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/09 - 10/1/15 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBAEGD - AES Grad Program**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 2,013.44 | 0.00 | 2,013.44 | 0.00 | (2,013.44) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **2,013.44** | **0.00** | **2,013.44** | **0.00** | **(2,013.44)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **2,013.44** | **0.00** | **2,013.44** | **0.00** | **(2,013.44)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **2,013.44** | **0.00** | **2,013.44** | **0.00** | **(2,013.44)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 2,013.44 | 0.00 | (2,013.44) | (2,013.44) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **2,013.44** | **0.00** | **(2,013.44)** | **(2,013.44)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **2,013.44** | **0.00** | **(2,013.44)** | **(2,013.44)** |

Grant: 11MS62 - Polyamine Metab & Stress Res Status: Active Type: Appropriations
Fund: 11MB01 - Polyamine Metab & Stress Res 2013 FMGR: Minocha, Subhash C

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Minocha, Subhash C | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 07/01/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBBIOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/09 - 10/1/15 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAESP - AES Administration - Payroll**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 5,223.78 | 0.00 | 5,223.78 | 0.00 | (5,223.78) | 0.00 |
| ***Total: 61 - Salaries and Wages** | **0.00** | **5,223.78** | **0.00** | **5,223.78** | **0.00** | **(5,223.78)** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **5,223.78** | **0.00** | **5,223.78** | **0.00** | **(5,223.78)** | **0.00** |
| *****Total Expenditures** | **0.00** | **5,223.78** | **0.00** | **5,223.78** | **0.00** | **(5,223.78)** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 5,223.78 | 0.00 | (5,223.78) | (5,223.78) |
| ***Total: 52 - Appropriations** | **0.00** | **0.00** | **0.00** | **5,223.78** | **0.00** | **(5,223.78)** | **(5,223.78)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **5,223.78** | **0.00** | **(5,223.78)** | **(5,223.78)** |

Grant: 11MS62 - Polyamine Metab & Stress Res Status: Active Type: Appropriations
Fund: 11MB01 - Polyamine Metab & Stress Res 2013 FMGR: Minocha, Subhash C

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Minocha, Subhash C | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 07/01/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBBIOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/09 - 10/1/15 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBBISM - PI Subhash Minocha**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613N50 | Graduate - Stipend Only | 0.00 | 750.00 | 0.00 | 750.00 | 0.00 | (750.00) | 0.00 |
| 61CPHX | Part Time Hourly | 0.00 | 56.25 | 0.00 | 56.25 | 0.00 | (56.25) | 0.00 |
| 61SNWS | College Work Study | 0.00 | 41.92 | 0.00 | 41.92 | 0.00 | (41.92) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **848.17** | **0.00** | **848.17** | **0.00** | **(848.17)** | **0.00** |
| 710100 | Out-of-State Travel | 0.00 | 62.00 | 0.00 | 62.00 | 0.00 | (62.00) | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 720.00 | 0.00 | 720.00 | 0.00 | (720.00) | 0.00 |
| **Subtotal: Travel** | | **0.00** | **782.00** | **0.00** | **782.00** | **0.00** | **(782.00)** | **0.00** |
| 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 99.00 | 0.00 | 99.00 | 0.00 | (99.00) | 0.00 |
| 711200 | Research Supplies | 8,000.00 | 5,675.22 | 0.00 | 5,675.22 | 0.00 | 2,324.78 | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 45.00 | 0.00 | 45.00 | 0.00 | (45.00) | 0.00 |
| 716060 | Maint & Repairs-Computer Software | 0.00 | 134.00 | 0.00 | 134.00 | 0.00 | (134.00) | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 43.68 | 0.00 | 43.68 | 0.00 | (43.68) | 0.00 |
| 716125 | Rentals-Vehicles incl Marine | 0.00 | 55.86 | 0.00 | 55.86 | 0.00 | (55.86) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 211.75 | 0.00 | 211.75 | 0.00 | (211.75) | 0.00 |
| 719100 | Membership Dues & Fees | 0.00 | 267.32 | 0.00 | 267.32 | 0.00 | (267.32) | 0.00 |
| **Subtotal: Non-Travel Support** | | **8,000.00** | **6,531.83** | **0.00** | **6,531.83** | **0.00** | **1,468.17** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **8,000.00** | **7,313.83** | **0.00** | **7,313.83** | **0.00** | **686.17** | **0.00** |
| ****Total Direct Cost Expenditures** | | **8,000.00** | **8,162.00** | **0.00** | **8,162.00** | **0.00** | **(162.00)** | **0.00** |
| *****Total Expenditures** | | **8,000.00** | **8,162.00** | **0.00** | **8,162.00** | **0.00** | **(162.00)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 8,162.00 | 0.00 | (8,162.00) | (8,162.00) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **8,162.00** | **0.00** | **(8,162.00)** | **(8,162.00)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **8,162.00** | **0.00** | **(8,162.00)** | **(8,162.00)** |

Grant: 11MS65 - Amphibians and ecosystem function Status: Active Type: Appropriations
Fund: 11MA02 - Amphibians Ecosystem Function2012 FMGR: Babbitt, Kimberly J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Babbitt, Kimberly J | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 07/01/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/11 - 9/30/15 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEEQ - AES Equipment Org**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 740000 Cap Equipment | 0.00 | 18,750.00 | 0.00 | 18,750.00 | 0.00 | (18,750.00) | 0.00 |
| ***Total: 74 - Capitalizable Plant and Equipment** | **0.00** | **18,750.00** | **0.00** | **18,750.00** | **0.00** | **(18,750.00)** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **18,750.00** | **0.00** | **18,750.00** | **0.00** | **(18,750.00)** | **0.00** |
| *****Total Expenditures** | **0.00** | **18,750.00** | **0.00** | **18,750.00** | **0.00** | **(18,750.00)** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 18,750.00 | 0.00 | (18,750.00) | (18,750.00) |
| ***Total: 52 - Appropriations** | **0.00** | **0.00** | **0.00** | **18,750.00** | **0.00** | **(18,750.00)** | **(18,750.00)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **18,750.00** | **0.00** | **(18,750.00)** | **(18,750.00)** |

Grant: 11MS65 - Amphibians and ecosystem function Status: Active Type: Appropriations
Fund: 11MA02 - Amphibians Ecosystem Function2012 FMGR: Babbitt, Kimberly J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Babbitt, Kimberly J | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 07/01/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/11 - 9/30/15 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEGD - AES Grad Program**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N10 | Graduate Assistant | 0.00 | 1,028.58 | 0.00 | 1,028.58 | 0.00 | (1,028.58) | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 14,190.00 | 0.00 | 14,190.00 | 0.00 | (14,190.00) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **15,218.58** | **0.00** | **15,218.58** | **0.00** | **(15,218.58)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **15,218.58** | **0.00** | **15,218.58** | **0.00** | **(15,218.58)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **15,218.58** | **0.00** | **15,218.58** | **0.00** | **(15,218.58)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 15,218.58 | 0.00 | (15,218.58) | (15,218.58) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **15,218.58** | **0.00** | **(15,218.58)** | **(15,218.58)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **15,218.58** | **0.00** | **(15,218.58)** | **(15,218.58)** |

Grant: 11MS65 - Amphibians and ecosystem function Status: Active Type: Appropriations
Fund: 11MA02 - Amphibians Ecosystem Function2012 FMGR: Babbitt, Kimberly J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Babbitt, Kimberly J | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 07/01/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/11 - 9/30/15 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEPD - AES Funded Post Doc Awards**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 611Q90 Post Doc | 0.00 | 6,569.00 | 0.00 | 6,569.00 | 0.00 | (6,569.00) | 0.00 |
| ***Total: 61 - Salaries and Wages** | **0.00** | **6,569.00** | **0.00** | **6,569.00** | **0.00** | **(6,569.00)** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **6,569.00** | **0.00** | **6,569.00** | **0.00** | **(6,569.00)** | **0.00** |
| *****Total Expenditures** | **0.00** | **6,569.00** | **0.00** | **6,569.00** | **0.00** | **(6,569.00)** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 6,569.00 | 0.00 | (6,569.00) | (6,569.00) |
| ***Total: 52 - Appropriations** | **0.00** | **0.00** | **0.00** | **6,569.00** | **0.00** | **(6,569.00)** | **(6,569.00)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **6,569.00** | **0.00** | **(6,569.00)** | **(6,569.00)** |

Grant: 11MS65 - Amphibians and ecosystem function Status: Active Type: Appropriations
Fund: 11MA02 - Amphibians Ecosystem Function2012 FMGR: Babbitt, Kimberly J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Babbitt, Kimberly J | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 07/01/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/11 - 9/30/15 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBNRKB - PI Kimberly Babbitt**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPHX | Part Time Hourly | 0.00 | 3,090.00 | 0.00 | 3,090.00 | 0.00 | (3,090.00) | 0.00 |
| 61SNSH | Student Labor | 0.00 | 1,549.00 | 0.00 | 1,549.00 | 0.00 | (1,549.00) | 0.00 |
| 61SNWS | College Work Study | 0.00 | 886.65 | 0.00 | 886.65 | 0.00 | (886.65) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **5,525.65** | **0.00** | **5,525.65** | **0.00** | **(5,525.65)** | **0.00** |
| 710300 | Conference Registration Fees | 0.00 | 242.50 | 0.00 | 242.50 | 0.00 | (242.50) | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 949.53 | 0.00 | 949.53 | 0.00 | (949.53) | 0.00 |
| **Subtotal: Travel** | | **0.00** | **1,192.03** | **0.00** | **1,192.03** | **0.00** | **(1,192.03)** | **0.00** |
| 711200 | Research Supplies | 14,000.00 | 6,910.22 | 0.00 | 6,910.22 | 0.00 | 7,089.78 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 1,000.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | 0.00 |
| **Subtotal: Non-Travel Support** | | **14,000.00** | **7,910.22** | **0.00** | **7,910.22** | **0.00** | **6,089.78** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **14,000.00** | **9,102.25** | **0.00** | **9,102.25** | **0.00** | **4,897.75** | **0.00** |
| ****Total Direct Cost Expenditures** | | **14,000.00** | **14,627.90** | **0.00** | **14,627.90** | **0.00** | **(627.90)** | **0.00** |
| *****Total Expenditures** | | **14,000.00** | **14,627.90** | **0.00** | **14,627.90** | **0.00** | **(627.90)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 14,627.90 | 0.00 | (14,627.90) | (14,627.90) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **14,627.90** | **0.00** | **(14,627.90)** | **(14,627.90)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **14,627.90** | **0.00** | **(14,627.90)** | **(14,627.90)** |

Grant: 11MS65 - Amphibians and ecosystem function Status: Active Type: Appropriations
Fund: 11MB02 - Amphibians Ecosystem Function2013 FMGR: Babbitt, Kimberly J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Babbitt, Kimberly J | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 07/01/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/11 - 9/30/15 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEEQ - AES Equipment Org**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 740000 Cap Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: 74 - Capitalizable Plant and Equipment** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: 52 - Appropriations** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 11MS65 - Amphibians and ecosystem function Status: Active Type: Appropriations
Fund: 11MB02 - Amphibians Ecosystem Function2013 FMGR: Babbitt, Kimberly J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Babbitt, Kimberly J | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 07/01/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/11 - 9/30/15 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEGD - AES Grad Program**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 2,300.01 | 0.00 | 2,300.01 | 0.00 | (2,300.01) | 0.00 |
| 613N10 | Graduate Assistant | 0.00 | 5,691.44 | 0.00 | 5,691.44 | 0.00 | (5,691.44) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **7,991.45** | **0.00** | **7,991.45** | **0.00** | **(7,991.45)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **7,991.45** | **0.00** | **7,991.45** | **0.00** | **(7,991.45)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **7,991.45** | **0.00** | **7,991.45** | **0.00** | **(7,991.45)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 7,991.45 | 0.00 | (7,991.45) | (7,991.45) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **7,991.45** | **0.00** | **(7,991.45)** | **(7,991.45)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **7,991.45** | **0.00** | **(7,991.45)** | **(7,991.45)** |

Grant: 11MS65 - Amphibians and ecosystem function Status: Active Type: Appropriations
Fund: 11MB02 - Amphibians Ecosystem Function2013 FMGR: Babbitt, Kimberly J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Babbitt, Kimberly J | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 07/01/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/11 - 9/30/15 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEPD - AES Funded Post Doc Awards**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 611Q90 Post Doc | 0.00 | 11,256.21 | 0.00 | 11,256.21 | 0.00 | (11,256.21) | 0.00 |
| ***Total: 61 - Salaries and Wages** | **0.00** | **11,256.21** | **0.00** | **11,256.21** | **0.00** | **(11,256.21)** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **11,256.21** | **0.00** | **11,256.21** | **0.00** | **(11,256.21)** | **0.00** |
| *****Total Expenditures** | **0.00** | **11,256.21** | **0.00** | **11,256.21** | **0.00** | **(11,256.21)** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 11,256.21 | 0.00 | (11,256.21) | (11,256.21) |
| ***Total: 52 - Appropriations** | **0.00** | **0.00** | **0.00** | **11,256.21** | **0.00** | **(11,256.21)** | **(11,256.21)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **11,256.21** | **0.00** | **(11,256.21)** | **(11,256.21)** |

Grant: 11MS65 - Amphibians and ecosystem function Status: Active Type: Appropriations
Fund: 11MB02 - Amphibians Ecosystem Function2013 FMGR: Babbitt, Kimberly J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Babbitt, Kimberly J | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 07/01/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/11 - 9/30/15 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAESP - AES Administration - Payroll**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611Q90 | Post Doc | 0.00 | 7,166.99 | 0.00 | 7,166.99 | 0.00 | (7,166.99) | 0.00 |
| 614F10 | Academic Administrator | 0.00 | 9,919.99 | 0.00 | 9,919.99 | 0.00 | (9,919.99) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **17,086.98** | **0.00** | **17,086.98** | **0.00** | **(17,086.98)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **17,086.98** | **0.00** | **17,086.98** | **0.00** | **(17,086.98)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **17,086.98** | **0.00** | **17,086.98** | **0.00** | **(17,086.98)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 17,086.98 | 0.00 | (17,086.98) | (17,086.98) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **17,086.98** | **0.00** | **(17,086.98)** | **(17,086.98)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **17,086.98** | **0.00** | **(17,086.98)** | **(17,086.98)** |

Grant: 11MS65 - Amphibians and ecosystem function Status: Active Type: Appropriations
Fund: 11MB02 - Amphibians Ecosystem Function2013 FMGR: Babbitt, Kimberly J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Babbitt, Kimberly J | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 07/01/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/11 - 9/30/15 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBNRKB - PI Kimberly Babbitt**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61SNSH | Student Labor | 0.00 | 2,754.00 | 0.00 | 2,754.00 | 0.00 | (2,754.00) | 0.00 |
| 61SNWS | College Work Study | 0.00 | 2,504.75 | 0.00 | 2,504.75 | 0.00 | (2,504.75) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **5,258.75** | **0.00** | **5,258.75** | **0.00** | **(5,258.75)** | **0.00** |
| 710100 | Out-of-State Travel | 0.00 | 1,491.79 | 0.00 | 1,491.79 | 0.00 | (1,491.79) | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 390.00 | 0.00 | 390.00 | 0.00 | (390.00) | 0.00 |
| **Subtotal: Travel** | | **0.00** | **1,881.79** | **0.00** | **1,881.79** | **0.00** | **(1,881.79)** | **0.00** |
| 711200 | Research Supplies | 14,000.00 | 1,996.18 | 0.00 | 1,996.18 | 0.00 | 12,003.82 | 0.00 |
| 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 4,805.95 | 0.00 | 4,805.95 | 0.00 | (4,805.95) | 0.00 |
| 716060 | Maint & Repairs-Computer Software | 0.00 | 500.00 | 0.00 | 500.00 | 0.00 | (500.00) | 0.00 |
| **Subtotal: Non-Travel Support** | | **14,000.00** | **7,302.13** | **0.00** | **7,302.13** | **0.00** | **6,697.87** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **14,000.00** | **9,183.92** | **0.00** | **9,183.92** | **0.00** | **4,816.08** | **0.00** |
| ****Total Direct Cost Expenditures** | | **14,000.00** | **14,442.67** | **0.00** | **14,442.67** | **0.00** | **(442.67)** | **0.00** |
| *****Total Expenditures** | | **14,000.00** | **14,442.67** | **0.00** | **14,442.67** | **0.00** | **(442.67)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 14,442.67 | 0.00 | (14,442.67) | (14,442.67) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **14,442.67** | **0.00** | **(14,442.67)** | **(14,442.67)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **14,442.67** | **0.00** | **(14,442.67)** | **(14,442.67)** |

Grant: 11MS65 - Amphibians and ecosystem function Status: Active Type: Appropriations
Fund: 11MC02 - Amphibians Ecosystem Function2014 FMGR: Babbitt, Kimberly J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Babbitt, Kimberly J | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 07/01/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/11 - 9/30/15 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEGD - AES Grad Program**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 4,728.57 | 0.00 | 4,728.57 | 0.00 | (4,728.57) | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 2,452.06 | 0.00 | 2,452.06 | 0.00 | (2,452.06) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **7,180.63** | **0.00** | **7,180.63** | **0.00** | **(7,180.63)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **7,180.63** | **0.00** | **7,180.63** | **0.00** | **(7,180.63)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **7,180.63** | **0.00** | **7,180.63** | **0.00** | **(7,180.63)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 7,180.63 | 0.00 | (7,180.63) | (7,180.63) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **7,180.63** | **0.00** | **(7,180.63)** | **(7,180.63)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **7,180.63** | **0.00** | **(7,180.63)** | **(7,180.63)** |

Grant: 11MS65 - Amphibians and ecosystem function Status: Active Type: Appropriations
Fund: 11MC02 - Amphibians Ecosystem Function2014 FMGR: Babbitt, Kimberly J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Babbitt, Kimberly J | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 07/01/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/11 - 9/30/15 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAESP - AES Administration - Payroll**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611Q90 | Post Doc | 0.00 | 5,598.42 | 0.00 | 5,598.42 | 0.00 | (5,598.42) | 0.00 |
| 614F10 | Academic Administrator | 0.00 | 18,378.63 | 0.00 | 18,378.63 | 0.00 | (18,378.63) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **23,977.05** | **0.00** | **23,977.05** | **0.00** | **(23,977.05)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **23,977.05** | **0.00** | **23,977.05** | **0.00** | **(23,977.05)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **23,977.05** | **0.00** | **23,977.05** | **0.00** | **(23,977.05)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 23,977.05 | 0.00 | (23,977.05) | (23,977.05) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **23,977.05** | **0.00** | **(23,977.05)** | **(23,977.05)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **23,977.05** | **0.00** | **(23,977.05)** | **(23,977.05)** |

Grant: 11MS65 - Amphibians and ecosystem function Status: Active Type: Appropriations
Fund: 11MC02 - Amphibians Ecosystem Function2014 FMGR: Babbitt, Kimberly J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Babbitt, Kimberly J | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 07/01/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/11 - 9/30/15 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBNRKB - PI Kimberly Babbitt**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPHX | Part Time Hourly | 0.00 | 1,800.00 | 0.00 | 1,800.00 | 0.00 | (1,800.00) | 0.00 |
| 61SNSH | Student Labor | 0.00 | 4,833.00 | 0.00 | 4,833.00 | 0.00 | (4,833.00) | 0.00 |
| 61SNWS | College Work Study | 0.00 | 658.00 | 0.00 | 658.00 | 0.00 | (658.00) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **7,291.00** | **0.00** | **7,291.00** | **0.00** | **(7,291.00)** | **0.00** |
| 711200 | Research Supplies | 14,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14,000.00 | 0.00 |
| 716060 | Maint & Repairs-Computer Software | 0.00 | 500.00 | 0.00 | 500.00 | 0.00 | (500.00) | 0.00 |
| **Subtotal: Non-Travel Support** | | **14,000.00** | **500.00** | **0.00** | **500.00** | **0.00** | **13,500.00** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **14,000.00** | **500.00** | **0.00** | **500.00** | **0.00** | **13,500.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **14,000.00** | **7,791.00** | **0.00** | **7,791.00** | **0.00** | **6,209.00** | **0.00** |
| *****Total Expenditures** | | **14,000.00** | **7,791.00** | **0.00** | **7,791.00** | **0.00** | **6,209.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 7,791.00 | 0.00 | (7,791.00) | (7,791.00) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **7,791.00** | **0.00** | **(7,791.00)** | **(7,791.00)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **7,791.00** | **0.00** | **(7,791.00)** | **(7,791.00)** |

Grant: 11MS65 - Amphibians and ecosystem function Status: Active Type: Appropriations
Fund: 11MD02 - Amphibians Ecosystem Function2015 FMGR: Babbitt, Kimberly J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Babbitt, Kimberly J | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 08/13/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/11 - 9/30/15 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEGD - AES Grad Program**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 2,470.24 | 0.00 | (2,470.24) | (2,470.24) |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **0.00** | **0.00** | **2,470.24** | **0.00** | **(2,470.24)** | **(2,470.24)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **2,470.24** | **0.00** | **(2,470.24)** | **(2,470.24)** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **2,470.24** | **0.00** | **(2,470.24)** | **(2,470.24)** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 2,470.24 | 0.00 | (2,470.24) | (2,470.24) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **2,470.24** | **0.00** | **(2,470.24)** | **(2,470.24)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **2,470.24** | **0.00** | **(2,470.24)** | **(2,470.24)** |

Grant: 11MS65 - Amphibians and ecosystem function Status: Active Type: Appropriations
Fund: 11MD02 - Amphibians Ecosystem Function2015 FMGR: Babbitt, Kimberly J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Babbitt, Kimberly J | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 08/13/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/11 - 9/30/15 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEPD - AES Funded Post Doc Awards**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 611Q90 Post Doc | 0.00 | 0.00 | 1,986.20 | 10,078.13 | 0.00 | (10,078.13) | (10,078.13) |
| ***Total: 61 - Salaries and Wages** | **0.00** | **0.00** | **1,986.20** | **10,078.13** | **0.00** | **(10,078.13)** | **(10,078.13)** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **1,986.20** | **10,078.13** | **0.00** | **(10,078.13)** | **(10,078.13)** |
| *****Total Expenditures** | **0.00** | **0.00** | **1,986.20** | **10,078.13** | **0.00** | **(10,078.13)** | **(10,078.13)** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 1,986.20 | 10,078.13 | 0.00 | (10,078.13) | (10,078.13) |
| ***Total: 52 - Appropriations** | **0.00** | **0.00** | **1,986.20** | **10,078.13** | **0.00** | **(10,078.13)** | **(10,078.13)** |
| *****Total Revenue** | **0.00** | **0.00** | **1,986.20** | **10,078.13** | **0.00** | **(10,078.13)** | **(10,078.13)** |

Grant: 11MS65 - Amphibians and ecosystem function Status: Active Type: Appropriations
Fund: 11MD02 - Amphibians Ecosystem Function2015 FMGR: Babbitt, Kimberly J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Babbitt, Kimberly J | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 08/13/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/11 - 9/30/15 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAESP - AES Administration - Payroll**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 614F10 Academic Administrator | 0.00 | 0.00 | 2,166.58 | 15,426.91 | 0.00 | (15,426.91) | (15,426.91) |
| ***Total: 61 - Salaries and Wages** | **0.00** | **0.00** | **2,166.58** | **15,426.91** | **0.00** | **(15,426.91)** | **(15,426.91)** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **2,166.58** | **15,426.91** | **0.00** | **(15,426.91)** | **(15,426.91)** |
| *****Total Expenditures** | **0.00** | **0.00** | **2,166.58** | **15,426.91** | **0.00** | **(15,426.91)** | **(15,426.91)** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 2,166.58 | 15,426.91 | 0.00 | (15,426.91) | (15,426.91) |
| ***Total: 52 - Appropriations** | **0.00** | **0.00** | **2,166.58** | **15,426.91** | **0.00** | **(15,426.91)** | **(15,426.91)** |
| *****Total Revenue** | **0.00** | **0.00** | **2,166.58** | **15,426.91** | **0.00** | **(15,426.91)** | **(15,426.91)** |

Grant: 11MS65 - Amphibians and ecosystem function Status: Active Type: Appropriations
Fund: 11MD02 - Amphibians Ecosystem Function2015 FMGR: Babbitt, Kimberly J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Babbitt, Kimberly J | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 08/13/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/11 - 9/30/15 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBNRKB - PI Kimberly Babbitt**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61SNWS | College Work Study | 0.00 | 0.00 | 203.16 | 267.11 | 0.00 | (267.11) | (267.11) |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **0.00** | **203.16** | **267.11** | **0.00** | **(267.11)** | **(267.11)** |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 2,552.00 | 0.00 | (2,552.00) | (2,552.00) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 891.72 | 0.00 | (891.72) | (891.72) |
| **Subtotal: Travel** | | **0.00** | **0.00** | **0.00** | **3,443.72** | **0.00** | **(3,443.72)** | **(3,443.72)** |
| 711190 | Publications cost | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 15,000.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 15,000.00 |
| 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal: Non-Travel Support** | | **15,000.00** | **15,000.00** | **0.00** | **0.00** | **0.00** | **15,000.00** | **15,000.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **15,000.00** | **15,000.00** | **0.00** | **3,443.72** | **0.00** | **11,556.28** | **11,556.28** |
| ****Total Direct Cost Expenditures** | | **15,000.00** | **15,000.00** | **203.16** | **3,710.83** | **0.00** | **11,289.17** | **11,289.17** |
| *****Total Expenditures** | | **15,000.00** | **15,000.00** | **203.16** | **3,710.83** | **0.00** | **11,289.17** | **11,289.17** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 203.16 | 3,710.83 | 0.00 | (3,710.83) | (3,710.83) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **203.16** | **3,710.83** | **0.00** | **(3,710.83)** | **(3,710.83)** |
| *****Total Revenue** | | **0.00** | **0.00** | **203.16** | **3,710.83** | **0.00** | **(3,710.83)** | **(3,710.83)** |

Grant: 11MS66 - Remotely sensed change detection an | Status: Active | Type: Appropriations
Fund: 11MA03 - Remotely Sensed Change Det 2012 | FMGR: Congalton, Russell G

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Congalton, Russell G | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/08/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/11 - 9/30/14 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEEQ - AES Equipment Org**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 711200 | Research Supplies | 0.00 | 207.17 | 0.00 | 207.17 | 0.00 | (207.17) | 0.00 |
| **Subtotal: Non-Travel Support** | | **0.00** | **207.17** | **0.00** | **207.17** | **0.00** | **(207.17)** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **0.00** | **207.17** | **0.00** | **207.17** | **0.00** | **(207.17)** | **0.00** |
| 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: 74 - Capitalizable Plant and Equipment** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **207.17** | **0.00** | **207.17** | **0.00** | **(207.17)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **207.17** | **0.00** | **207.17** | **0.00** | **(207.17)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 207.17 | 0.00 | (207.17) | (207.17) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **207.17** | **0.00** | **(207.17)** | **(207.17)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **207.17** | **0.00** | **(207.17)** | **(207.17)** |

Grant: 11MS66 - Remotely sensed change detection an Status: Active Type: Appropriations
Fund: 11MA03 - Remotely Sensed Change Det 2012 FMGR: Congalton, Russell G

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Congalton, Russell G | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/08/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/11 - 9/30/14 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEGD - AES Grad Program**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 1,973.40 | 0.00 | 1,973.40 | 0.00 | (1,973.40) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **1,973.40** | **0.00** | **1,973.40** | **0.00** | **(1,973.40)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **1,973.40** | **0.00** | **1,973.40** | **0.00** | **(1,973.40)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **1,973.40** | **0.00** | **1,973.40** | **0.00** | **(1,973.40)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 1,973.40 | 0.00 | (1,973.40) | (1,973.40) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **1,973.40** | **0.00** | **(1,973.40)** | **(1,973.40)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **1,973.40** | **0.00** | **(1,973.40)** | **(1,973.40)** |

Grant: 11MS66 - Remotely sensed change detection an Status: Active Type: Appropriations
Fund: 11MA03 - Remotely Sensed Change Det 2012 FMGR: Congalton, Russell G

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Congalton, Russell G | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/08/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/11 - 9/30/14 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAESP - AES Administration - Payroll**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 2,722.50 | 0.00 | 2,722.50 | 0.00 | (2,722.50) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **2,722.50** | **0.00** | **2,722.50** | **0.00** | **(2,722.50)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **2,722.50** | **0.00** | **2,722.50** | **0.00** | **(2,722.50)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **2,722.50** | **0.00** | **2,722.50** | **0.00** | **(2,722.50)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 2,722.50 | 0.00 | (2,722.50) | (2,722.50) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **2,722.50** | **0.00** | **(2,722.50)** | **(2,722.50)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **2,722.50** | **0.00** | **(2,722.50)** | **(2,722.50)** |

Grant: 11MS66 - Remotely sensed change detection an | Status: Active | Type: Appropriations
Fund: 11MA03 - Remotely Sensed Change Det 2012 | FMGR: Congalton, Russell G

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Congalton, Russell G | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/08/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/11 - 9/30/14 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBNRRC - PI Russell Congalton**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 5,000.06 | 0.00 | 5,000.06 | 0.00 | (5,000.06) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **5,000.06** | **0.00** | **5,000.06** | **0.00** | **(5,000.06)** | **0.00** |
| 711132 | Supplies-Software Incl Site License | 0.00 | 2,160.00 | 0.00 | 2,160.00 | 0.00 | (2,160.00) | 0.00 |
| 711200 | Research Supplies | 14,000.00 | 5,081.62 | 0.00 | 5,081.62 | 0.00 | 8,918.38 | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 29.88 | 0.00 | 29.88 | 0.00 | (29.88) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 999.00 | 0.00 | 999.00 | 0.00 | (999.00) | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 708.00 | 0.00 | 708.00 | 0.00 | (708.00) | 0.00 |
| 718014 | Telecom-Telephone Equipment | 0.00 | 6.84 | 0.00 | 6.84 | 0.00 | (6.84) | 0.00 |
| **Subtotal: Non-Travel Support** | | **14,000.00** | **8,985.34** | **0.00** | **8,985.34** | **0.00** | **5,014.66** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **14,000.00** | **8,985.34** | **0.00** | **8,985.34** | **0.00** | **5,014.66** | **0.00** |
| ****Total Direct Cost Expenditures** | | **14,000.00** | **13,985.40** | **0.00** | **13,985.40** | **0.00** | **14.60** | **0.00** |
| *****Total Expenditures** | | **14,000.00** | **13,985.40** | **0.00** | **13,985.40** | **0.00** | **14.60** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 13,985.40 | 0.00 | (13,985.40) | (13,985.40) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **13,985.40** | **0.00** | **(13,985.40)** | **(13,985.40)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **13,985.40** | **0.00** | **(13,985.40)** | **(13,985.40)** |

Grant: 11MS66 - Remotely sensed change detection an Status: Active Type: Appropriations
Fund: 11MB03 - Remotely Sensed Change Det 2013 FMGR: Congalton, Russell G

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Congalton, Russell G | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 07/01/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/11 - 9/30/14 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEGD - AES Grad Program**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 5,033.55 | 0.00 | 5,033.55 | 0.00 | (5,033.55) | 0.00 |
| ***Total: 61 - Salaries and Wages** | **0.00** | **5,033.55** | **0.00** | **5,033.55** | **0.00** | **(5,033.55)** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **5,033.55** | **0.00** | **5,033.55** | **0.00** | **(5,033.55)** | **0.00** |
| *****Total Expenditures** | **0.00** | **5,033.55** | **0.00** | **5,033.55** | **0.00** | **(5,033.55)** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 5,033.55 | 0.00 | (5,033.55) | (5,033.55) |
| ***Total: 52 - Appropriations** | **0.00** | **0.00** | **0.00** | **5,033.55** | **0.00** | **(5,033.55)** | **(5,033.55)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **5,033.55** | **0.00** | **(5,033.55)** | **(5,033.55)** |

Grant: 11MS66 - Remotely sensed change detection an Status: Active Type: Appropriations
Fund: 11MB03 - Remotely Sensed Change Det 2013 FMGR: Congalton, Russell G

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Congalton, Russell G | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 07/01/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/11 - 9/30/14 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAESP - AES Administration - Payroll**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 4,387.36 | 0.00 | 4,387.36 | 0.00 | (4,387.36) | 0.00 |
| ***Total: 61 - Salaries and Wages** | **0.00** | **4,387.36** | **0.00** | **4,387.36** | **0.00** | **(4,387.36)** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **4,387.36** | **0.00** | **4,387.36** | **0.00** | **(4,387.36)** | **0.00** |
| *****Total Expenditures** | **0.00** | **4,387.36** | **0.00** | **4,387.36** | **0.00** | **(4,387.36)** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 4,387.36 | 0.00 | (4,387.36) | (4,387.36) |
| ***Total: 52 - Appropriations** | **0.00** | **0.00** | **0.00** | **4,387.36** | **0.00** | **(4,387.36)** | **(4,387.36)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **4,387.36** | **0.00** | **(4,387.36)** | **(4,387.36)** |

Grant: 11MS66 - Remotely sensed change detection an | Status: Active | Type: Appropriations
Fund: 11MB03 - Remotely Sensed Change Det 2013 | FMGR: Congalton, Russell G

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Congalton, Russell G | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 07/01/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/11 - 9/30/14 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBNRRC - PI Russell Congalton**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710100 | Out-of-State Travel | 0.00 | 1,423.96 | 0.00 | 1,423.96 | 0.00 | (1,423.96) | 0.00 |
| **Subtotal: Travel** | | **0.00** | **1,423.96** | **0.00** | **1,423.96** | **0.00** | **(1,423.96)** | **0.00** |
| 711200 | Research Supplies | 14,000.00 | 3,503.27 | 0.00 | 3,503.27 | 0.00 | 10,496.73 | 0.00 |
| 713010 | Printing & Copying-Publications | 0.00 | 687.50 | 0.00 | 687.50 | 0.00 | (687.50) | 0.00 |
| 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 6,131.00 | 0.00 | 6,131.00 | 0.00 | (6,131.00) | 0.00 |
| 716060 | Maint & Repairs-Computer Software | 0.00 | 1,500.00 | 0.00 | 1,500.00 | 0.00 | (1,500.00) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 99.00 | 0.00 | 99.00 | 0.00 | (99.00) | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 649.00 | 0.00 | 649.00 | 0.00 | (649.00) | 0.00 |
| 718014 | Telecom-Telephone Equipment | 0.00 | 6.27 | 0.00 | 6.27 | 0.00 | (6.27) | 0.00 |
| **Subtotal: Non-Travel Support** | | **14,000.00** | **12,576.04** | **0.00** | **12,576.04** | **0.00** | **1,423.96** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **14,000.00** | **14,000.00** | **0.00** | **14,000.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **14,000.00** | **14,000.00** | **0.00** | **14,000.00** | **0.00** | **(0.00)** | **0.00** |
| *****Total Expenditures** | | **14,000.00** | **14,000.00** | **0.00** | **14,000.00** | **0.00** | **(0.00)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 14,000.00 | 0.00 | (14,000.00) | (14,000.00) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **14,000.00** | **0.00** | **(14,000.00)** | **(14,000.00)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **14,000.00** | **0.00** | **(14,000.00)** | **(14,000.00)** |

Grant: 11MS66 - Remotely sensed change detection an Status: Active Type: Appropriations
Fund: 11MC03 - Remotely Sensed Change Det 2014 FMGR: Congalton, Russell G

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Congalton, Russell G | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 07/01/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/11 - 9/30/14 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEGD - AES Grad Program**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 4,099.01 | 0.00 | 4,099.01 | 0.00 | (4,099.01) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **4,099.01** | **0.00** | **4,099.01** | **0.00** | **(4,099.01)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **4,099.01** | **0.00** | **4,099.01** | **0.00** | **(4,099.01)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **4,099.01** | **0.00** | **4,099.01** | **0.00** | **(4,099.01)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 4,099.01 | 0.00 | (4,099.01) | (4,099.01) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **4,099.01** | **0.00** | **(4,099.01)** | **(4,099.01)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **4,099.01** | **0.00** | **(4,099.01)** | **(4,099.01)** |

Grant: 11MS66 - Remotely sensed change detection an Status: Active Type: Appropriations
Fund: 11MC03 - Remotely Sensed Change Det 2014 FMGR: Congalton, Russell G

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Congalton, Russell G | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 07/01/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/11 - 9/30/14 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAESP - AES Administration - Payroll**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 13,740.64 | 0.00 | 13,740.64 | 0.00 | (13,740.64) | 0.00 |
| ***Total: 61 - Salaries and Wages** | **0.00** | **13,740.64** | **0.00** | **13,740.64** | **0.00** | **(13,740.64)** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **13,740.64** | **0.00** | **13,740.64** | **0.00** | **(13,740.64)** | **0.00** |
| *****Total Expenditures** | **0.00** | **13,740.64** | **0.00** | **13,740.64** | **0.00** | **(13,740.64)** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 13,740.64 | 0.00 | (13,740.64) | (13,740.64) |
| ***Total: 52 - Appropriations** | **0.00** | **0.00** | **0.00** | **13,740.64** | **0.00** | **(13,740.64)** | **(13,740.64)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **13,740.64** | **0.00** | **(13,740.64)** | **(13,740.64)** |

Grant: 11MS66 - Remotely sensed change detection an | Status: Active | Type: Appropriations
Fund: 11MC03 - Remotely Sensed Change Det 2014 | FMGR: Congalton, Russell G

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Congalton, Russell G | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 07/01/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/11 - 9/30/14 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBNRRC - PI Russell Congalton**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 1,999.90 | 0.00 | 1,999.90 | 0.00 | (1,999.90) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **1,999.90** | **0.00** | **1,999.90** | **0.00** | **(1,999.90)** | **0.00** |
| 710400 | Student or Non-Emp Travel | 0.00 | 900.00 | 0.00 | 900.00 | 0.00 | (900.00) | 0.00 |
| **Subtotal: Travel** | | **0.00** | **900.00** | **0.00** | **900.00** | **0.00** | **(900.00)** | **0.00** |
| 711200 | Research Supplies | 14,000.00 | 7,524.20 | 0.00 | 7,524.20 | 0.00 | 6,475.80 | 0.00 |
| 713010 | Printing & Copying-Publications | 0.00 | 395.00 | 0.00 | 395.00 | 0.00 | (395.00) | 0.00 |
| 716060 | Maint & Repairs-Computer Software | 0.00 | 2,260.00 | 0.00 | 2,260.00 | 0.00 | (2,260.00) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 99.00 | 0.00 | 99.00 | 0.00 | (99.00) | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 767.00 | 0.00 | 767.00 | 0.00 | (767.00) | 0.00 |
| 718014 | Telecom-Telephone Equipment | 0.00 | 8.63 | 0.00 | 8.63 | 0.00 | (8.63) | 0.00 |
| **Subtotal: Non-Travel Support** | | **14,000.00** | **11,053.83** | **0.00** | **11,053.83** | **0.00** | **2,946.17** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **14,000.00** | **11,953.83** | **0.00** | **11,953.83** | **0.00** | **2,046.17** | **0.00** |
| ****Total Direct Cost Expenditures** | | **14,000.00** | **13,953.73** | **0.00** | **13,953.73** | **0.00** | **46.27** | **0.00** |
| *****Total Expenditures** | | **14,000.00** | **13,953.73** | **0.00** | **13,953.73** | **0.00** | **46.27** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 13,953.73 | 0.00 | (13,953.73) | (13,953.73) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **13,953.73** | **0.00** | **(13,953.73)** | **(13,953.73)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **13,953.73** | **0.00** | **(13,953.73)** | **(13,953.73)** |

Grant: 11MS67 - Complex Forests Status: Active Type: Appropriations
Fund: 11MA04 - Complex Forests 2012 FMGR: Ducey, Mark J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Ducey, Mark J | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 07/01/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/11 - 9/30/15 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEEQ - AES Equipment Org**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal: Non-Travel Support** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 740000 | Cap Equipment | 0.00 | 18,750.00 | 0.00 | 18,750.00 | 0.00 | (18,750.00) | 0.00 |
| ***Total: 74 - Capitalizable Plant and Equipment** | | **0.00** | **18,750.00** | **0.00** | **18,750.00** | **0.00** | **(18,750.00)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **18,750.00** | **0.00** | **18,750.00** | **0.00** | **(18,750.00)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **18,750.00** | **0.00** | **18,750.00** | **0.00** | **(18,750.00)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 18,750.00 | 0.00 | (18,750.00) | (18,750.00) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **18,750.00** | **0.00** | **(18,750.00)** | **(18,750.00)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **18,750.00** | **0.00** | **(18,750.00)** | **(18,750.00)** |

Grant: 11MS67 - Complex Forests Status: Active Type: Appropriations
Fund: 11MA04 - Complex Forests 2012 FMGR: Ducey, Mark J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Ducey, Mark J | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 07/01/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/11 - 9/30/15 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEGD - AES Grad Program**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 1,973.40 | 0.00 | 1,973.40 | 0.00 | (1,973.40) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **1,973.40** | **0.00** | **1,973.40** | **0.00** | **(1,973.40)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **1,973.40** | **0.00** | **1,973.40** | **0.00** | **(1,973.40)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **1,973.40** | **0.00** | **1,973.40** | **0.00** | **(1,973.40)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 1,973.40 | 0.00 | (1,973.40) | (1,973.40) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **1,973.40** | **0.00** | **(1,973.40)** | **(1,973.40)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **1,973.40** | **0.00** | **(1,973.40)** | **(1,973.40)** |

Grant: 11MS67 - Complex Forests Status: Active Type: Appropriations
Fund: 11MA04 - Complex Forests 2012 FMGR: Ducey, Mark J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Ducey, Mark J | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 07/01/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/11 - 9/30/15 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAESP - AES Administration - Payroll**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 1,232.88 | 0.00 | 1,232.88 | 0.00 | (1,232.88) | 0.00 |
| ***Total: 61 - Salaries and Wages** | **0.00** | **1,232.88** | **0.00** | **1,232.88** | **0.00** | **(1,232.88)** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **1,232.88** | **0.00** | **1,232.88** | **0.00** | **(1,232.88)** | **0.00** |
| *****Total Expenditures** | **0.00** | **1,232.88** | **0.00** | **1,232.88** | **0.00** | **(1,232.88)** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 1,232.88 | 0.00 | (1,232.88) | (1,232.88) |
| ***Total: 52 - Appropriations** | **0.00** | **0.00** | **0.00** | **1,232.88** | **0.00** | **(1,232.88)** | **(1,232.88)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **1,232.88** | **0.00** | **(1,232.88)** | **(1,232.88)** |

Grant: 11MS67 - Complex Forests Status: Active Type: Appropriations
Fund: 11MA04 - Complex Forests 2012 FMGR: Ducey, Mark J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Ducey, Mark J | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 07/01/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/11 - 9/30/15 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBNRMD - PI Mark Ducey**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61SNSH | Student Labor | 0.00 | 4,928.14 | 0.00 | 4,928.14 | 0.00 | (4,928.14) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **4,928.14** | **0.00** | **4,928.14** | **0.00** | **(4,928.14)** | **0.00** |
| 710200 | Foreign Travel | 0.00 | 1,728.65 | 0.00 | 1,728.65 | 0.00 | (1,728.65) | 0.00 |
| **Subtotal: Travel** | | **0.00** | **1,728.65** | **0.00** | **1,728.65** | **0.00** | **(1,728.65)** | **0.00** |
| 711200 | Research Supplies | 14,000.00 | 3,783.78 | 0.00 | 3,783.78 | 0.00 | 10,216.22 | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 2,400.00 | 0.00 | 2,400.00 | 0.00 | (2,400.00) | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 708.00 | 0.00 | 708.00 | 0.00 | (708.00) | 0.00 |
| 718014 | Telecom-Telephone Equipment | 0.00 | 6.84 | 0.00 | 6.84 | 0.00 | (6.84) | 0.00 |
| **Subtotal: Non-Travel Support** | | **14,000.00** | **6,898.62** | **0.00** | **6,898.62** | **0.00** | **7,101.38** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **14,000.00** | **8,627.27** | **0.00** | **8,627.27** | **0.00** | **5,372.73** | **0.00** |
| ****Total Direct Cost Expenditures** | | **14,000.00** | **13,555.41** | **0.00** | **13,555.41** | **0.00** | **444.59** | **0.00** |
| *****Total Expenditures** | | **14,000.00** | **13,555.41** | **0.00** | **13,555.41** | **0.00** | **444.59** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 13,555.41 | 0.00 | (13,555.41) | (13,555.41) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **13,555.41** | **0.00** | **(13,555.41)** | **(13,555.41)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **13,555.41** | **0.00** | **(13,555.41)** | **(13,555.41)** |

Grant: 11MS67 - Complex Forests Status: Active Type: Appropriations
Fund: 11MB04 - Complex Forests 2013 FMGR: Ducey, Mark J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Ducey, Mark J | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 07/01/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/11 - 9/30/15 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEEQ - AES Equipment Org**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 740000 Cap Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: 74 - Capitalizable Plant and Equipment** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: 52 - Appropriations** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 11MS67 - Complex Forests Status: Active Type: Appropriations
Fund: 11MB04 - Complex Forests 2013 FMGR: Ducey, Mark J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Ducey, Mark J | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 07/01/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/11 - 9/30/15 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEGD - AES Grad Program**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 2,013.03 | 0.00 | 2,013.03 | 0.00 | (2,013.03) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **2,013.03** | **0.00** | **2,013.03** | **0.00** | **(2,013.03)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **2,013.03** | **0.00** | **2,013.03** | **0.00** | **(2,013.03)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **2,013.03** | **0.00** | **2,013.03** | **0.00** | **(2,013.03)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 2,013.03 | 0.00 | (2,013.03) | (2,013.03) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **2,013.03** | **0.00** | **(2,013.03)** | **(2,013.03)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **2,013.03** | **0.00** | **(2,013.03)** | **(2,013.03)** |

Grant: 11MS67 - Complex Forests Status: Active Type: Appropriations
Fund: 11MB04 - Complex Forests 2013 FMGR: Ducey, Mark J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Ducey, Mark J | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 07/01/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/11 - 9/30/15 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAESP - AES Administration - Payroll**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 3,907.38 | 0.00 | 3,907.38 | 0.00 | (3,907.38) | 0.00 |
| ***Total: 61 - Salaries and Wages** | **0.00** | **3,907.38** | **0.00** | **3,907.38** | **0.00** | **(3,907.38)** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **3,907.38** | **0.00** | **3,907.38** | **0.00** | **(3,907.38)** | **0.00** |
| *****Total Expenditures** | **0.00** | **3,907.38** | **0.00** | **3,907.38** | **0.00** | **(3,907.38)** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 3,907.38 | 0.00 | (3,907.38) | (3,907.38) |
| ***Total: 52 - Appropriations** | **0.00** | **0.00** | **0.00** | **3,907.38** | **0.00** | **(3,907.38)** | **(3,907.38)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **3,907.38** | **0.00** | **(3,907.38)** | **(3,907.38)** |

Grant: 11MS67 - Complex Forests Status: Active Type: Appropriations
Fund: 11MB04 - Complex Forests 2013 FMGR: Ducey, Mark J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Ducey, Mark J | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 07/01/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/11 - 9/30/15 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBNRMD - PI Mark Ducey**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 710100 | Out-of-State Travel | 0.00 | 369.26 | 0.00 | 369.26 | 0.00 | (369.26) | 0.00 |
| 710200 | Foreign Travel | 0.00 | 5,031.97 | 0.00 | 5,031.97 | 0.00 | (5,031.97) | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 1,014.88 | 0.00 | 1,014.88 | 0.00 | (1,014.88) | 0.00 |
| **Subtotal: Travel** | | **0.00** | **6,416.11** | **0.00** | **6,416.11** | **0.00** | **(6,416.11)** | **0.00** |
| 711200 | Research Supplies | 14,000.00 | 4,384.02 | 0.00 | 4,384.02 | 0.00 | 9,615.98 | 0.00 |
| 716018 | Maint Agreem- Baseline & Supp | 0.00 | 2,044.60 | 0.00 | 2,044.60 | 0.00 | (2,044.60) | 0.00 |
| 716060 | Maint & Repairs-Computer Software | 0.00 | 500.00 | 0.00 | 500.00 | 0.00 | (500.00) | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 649.00 | 0.00 | 649.00 | 0.00 | (649.00) | 0.00 |
| 718014 | Telecom-Telephone Equipment | 0.00 | 6.27 | 0.00 | 6.27 | 0.00 | (6.27) | 0.00 |
| **Subtotal: Non-Travel Support** | | **14,000.00** | **7,583.89** | **0.00** | **7,583.89** | **0.00** | **6,416.11** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **14,000.00** | **14,000.00** | **0.00** | **14,000.00** | **0.00** | **(0.00)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **14,000.00** | **14,000.00** | **0.00** | **14,000.00** | **0.00** | **(0.00)** | **0.00** |
| *****Total Expenditures** | | **14,000.00** | **14,000.00** | **0.00** | **14,000.00** | **0.00** | **(0.00)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 14,000.00 | 0.00 | (14,000.00) | (14,000.00) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **14,000.00** | **0.00** | **(14,000.00)** | **(14,000.00)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **14,000.00** | **0.00** | **(14,000.00)** | **(14,000.00)** |

Grant: 11MS67 - Complex Forests Status: Active Type: Appropriations
Fund: 11MC04 - Complex Forests 2014 FMGR: Ducey, Mark J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Ducey, Mark J | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 07/01/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/11 - 9/30/15 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEGD - AES Grad Program**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 4,099.01 | 0.00 | 4,099.01 | 0.00 | (4,099.01) | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 2,153.09 | 0.00 | 2,153.09 | 0.00 | (2,153.09) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **6,252.10** | **0.00** | **6,252.10** | **0.00** | **(6,252.10)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **6,252.10** | **0.00** | **6,252.10** | **0.00** | **(6,252.10)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **6,252.10** | **0.00** | **6,252.10** | **0.00** | **(6,252.10)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 6,252.10 | 0.00 | (6,252.10) | (6,252.10) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **6,252.10** | **0.00** | **(6,252.10)** | **(6,252.10)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **6,252.10** | **0.00** | **(6,252.10)** | **(6,252.10)** |

Grant: 11MS67 - Complex Forests Status: Active Type: Appropriations
Fund: 11MC04 - Complex Forests 2014 FMGR: Ducey, Mark J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Ducey, Mark J | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 07/01/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/11 - 9/30/15 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAESP - AES Administration - Payroll**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 12,229.59 | 0.00 | 12,229.59 | 0.00 | (12,229.59) | 0.00 |
| ***Total: 61 - Salaries and Wages** | **0.00** | **12,229.59** | **0.00** | **12,229.59** | **0.00** | **(12,229.59)** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **12,229.59** | **0.00** | **12,229.59** | **0.00** | **(12,229.59)** | **0.00** |
| *****Total Expenditures** | **0.00** | **12,229.59** | **0.00** | **12,229.59** | **0.00** | **(12,229.59)** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 12,229.59 | 0.00 | (12,229.59) | (12,229.59) |
| ***Total: 52 - Appropriations** | **0.00** | **0.00** | **0.00** | **12,229.59** | **0.00** | **(12,229.59)** | **(12,229.59)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **12,229.59** | **0.00** | **(12,229.59)** | **(12,229.59)** |

Grant: 11MS67 - Complex Forests Status: Active Type: Appropriations
Fund: 11MC04 - Complex Forests 2014 FMGR: Ducey, Mark J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Ducey, Mark J | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 07/01/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/11 - 9/30/15 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBNRMD - PI Mark Ducey**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | Part Time Hourly | 0.00 | 5,201.63 | 0.00 | 5,201.63 | 0.00 | (5,201.63) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **5,201.63** | **0.00** | **5,201.63** | **0.00** | **(5,201.63)** | **0.00** |
| 710300 | Conference Registration Fees | 0.00 | 946.50 | 0.00 | 946.50 | 0.00 | (946.50) | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 62.94 | 0.00 | 62.94 | 0.00 | (62.94) | 0.00 |
| **Subtotal: Travel** | | **0.00** | **1,009.44** | **0.00** | **1,009.44** | **0.00** | **(1,009.44)** | **0.00** |
| 711200 | Research Supplies | 14,000.00 | 3,598.77 | 0.00 | 3,598.77 | 0.00 | 10,401.23 | 0.00 |
| 713010 | Printing & Copying-Publications | 0.00 | 939.71 | 0.00 | 939.71 | 0.00 | (939.71) | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 2,535.00 | 0.00 | 2,535.00 | 0.00 | (2,535.00) | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 767.00 | 0.00 | 767.00 | 0.00 | (767.00) | 0.00 |
| 718014 | Telecom-Telephone Equipment | 0.00 | 8.63 | 0.00 | 8.63 | 0.00 | (8.63) | 0.00 |
| **Subtotal: Non-Travel Support** | | **14,000.00** | **7,849.11** | **0.00** | **7,849.11** | **0.00** | **6,150.89** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **14,000.00** | **8,858.55** | **0.00** | **8,858.55** | **0.00** | **5,141.45** | **0.00** |
| ****Total Direct Cost Expenditures** | | **14,000.00** | **14,060.18** | **0.00** | **14,060.18** | **0.00** | **(60.18)** | **0.00** |
| *****Total Expenditures** | | **14,000.00** | **14,060.18** | **0.00** | **14,060.18** | **0.00** | **(60.18)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 14,060.18 | 0.00 | (14,060.18) | (14,060.18) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **14,060.18** | **0.00** | **(14,060.18)** | **(14,060.18)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **14,060.18** | **0.00** | **(14,060.18)** | **(14,060.18)** |

Grant: 11MS67 - Complex Forests Status: Active Type: Appropriations
Fund: 11MD04 - Complex Forests 2015 FMGR: Ducey, Mark J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Ducey, Mark J | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 08/13/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/11 - 9/30/15 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEEQ - AES Equipment Org**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 740000 Cap Equipment | 0.00 | 0.00 | (32,636.80) | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: 74 - Capitalizable Plant and Equipment** | **0.00** | **0.00** | **(32,636.80)** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **(32,636.80)** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **(32,636.80)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | (32,636.80) | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: 52 - Appropriations** | **0.00** | **0.00** | **(32,636.80)** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | **0.00** | **0.00** | **(32,636.80)** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 11MS67 - Complex Forests Status: Active Type: Appropriations
Fund: 11MD04 - Complex Forests 2015 FMGR: Ducey, Mark J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Ducey, Mark J | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 08/13/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/11 - 9/30/15 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEGD - AES Grad Program**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 886.19 | 886.19 | 0.00 | (886.19) | (886.19) |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 5,358.86 | 0.00 | (5,358.86) | (5,358.86) |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **0.00** | **886.19** | **6,245.05** | **0.00** | **(6,245.05)** | **(6,245.05)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **886.19** | **6,245.05** | **0.00** | **(6,245.05)** | **(6,245.05)** |
| *****Total Expenditures** | | **0.00** | **0.00** | **886.19** | **6,245.05** | **0.00** | **(6,245.05)** | **(6,245.05)** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 886.19 | 6,245.05 | 0.00 | (6,245.05) | (6,245.05) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **886.19** | **6,245.05** | **0.00** | **(6,245.05)** | **(6,245.05)** |
| *****Total Revenue** | | **0.00** | **0.00** | **886.19** | **6,245.05** | **0.00** | **(6,245.05)** | **(6,245.05)** |

Grant: 11MS67 - Complex Forests Status: Active Type: Appropriations
Fund: 11MD04 - Complex Forests 2015 FMGR: Ducey, Mark J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Ducey, Mark J | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 08/13/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/11 - 9/30/15 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAESP - AES Administration - Payroll**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 11,568.81 | 0.00 | (11,568.81) | (11,568.81) |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **0.00** | **0.00** | **11,568.81** | **0.00** | **(11,568.81)** | **(11,568.81)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **11,568.81** | **0.00** | **(11,568.81)** | **(11,568.81)** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **11,568.81** | **0.00** | **(11,568.81)** | **(11,568.81)** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 11,568.81 | 0.00 | (11,568.81) | (11,568.81) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **11,568.81** | **0.00** | **(11,568.81)** | **(11,568.81)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **11,568.81** | **0.00** | **(11,568.81)** | **(11,568.81)** |

Grant: 11MS67 - Complex Forests Status: Active Type: Appropriations
Fund: 11MD04 - Complex Forests 2015 FMGR: Ducey, Mark J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Ducey, Mark J | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 08/13/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/11 - 9/30/15 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBNRMD - PI Mark Ducey**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 703.54 | 2,345.13 | 0.00 | (2,345.13) | (2,345.13) |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **0.00** | **703.54** | **2,345.13** | **0.00** | **(2,345.13)** | **(2,345.13)** |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 469.16 | 636.45 | 0.00 | (636.45) | (636.45) |
| **Subtotal: Travel** | | **0.00** | **0.00** | **469.16** | **636.45** | **0.00** | **(636.45)** | **(636.45)** |
| 711200 | Research Supplies | 15,000.00 | 15,000.00 | 1,282.55 | 7,339.15 | 0.00 | 7,660.85 | 7,660.85 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 59.00 | 0.00 | (59.00) | (59.00) |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal: Non-Travel Support** | | **15,000.00** | **15,000.00** | **1,282.55** | **7,398.15** | **0.00** | **7,601.85** | **7,601.85** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **15,000.00** | **15,000.00** | **1,751.71** | **8,034.60** | **0.00** | **6,965.40** | **6,965.40** |
| ****Total Direct Cost Expenditures** | | **15,000.00** | **15,000.00** | **2,455.25** | **10,379.73** | **0.00** | **4,620.27** | **4,620.27** |
| *****Total Expenditures** | | **15,000.00** | **15,000.00** | **2,455.25** | **10,379.73** | **0.00** | **4,620.27** | **4,620.27** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 2,455.25 | 10,379.73 | 0.00 | (10,379.73) | (10,379.73) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **2,455.25** | **10,379.73** | **0.00** | **(10,379.73)** | **(10,379.73)** |
| *****Total Revenue** | | **0.00** | **0.00** | **2,455.25** | **10,379.73** | **0.00** | **(10,379.73)** | **(10,379.73)** |

Grant: 11MS68 - Using landscape genetics to assess Status: Active Type: Appropriations
Fund: 11MA05 - Landscape Genetics Wildlife 2012 FMGR: Kovach, Adrienne I

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Kovach, Adrienne I | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 07/01/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/11 - 9/30/15 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEEQ - AES Equipment Org**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 740000 Cap Equipment | 0.00 | 18,750.00 | 0.00 | 18,750.00 | 0.00 | (18,750.00) | 0.00 |
| ***Total: 74 - Capitalizable Plant and Equipment** | **0.00** | **18,750.00** | **0.00** | **18,750.00** | **0.00** | **(18,750.00)** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **18,750.00** | **0.00** | **18,750.00** | **0.00** | **(18,750.00)** | **0.00** |
| *****Total Expenditures** | **0.00** | **18,750.00** | **0.00** | **18,750.00** | **0.00** | **(18,750.00)** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 18,750.00 | 0.00 | (18,750.00) | (18,750.00) |
| ***Total: 52 - Appropriations** | **0.00** | **0.00** | **0.00** | **18,750.00** | **0.00** | **(18,750.00)** | **(18,750.00)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **18,750.00** | **0.00** | **(18,750.00)** | **(18,750.00)** |

Grant: 11MS68 - Using landscape genetics to assess Status: Active Type: Appropriations
Fund: 11MA05 - Landscape Genetics Wildlife 2012 FMGR: Kovach, Adrienne I

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Kovach, Adrienne I | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 07/01/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/11 - 9/30/15 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEGD - AES Grad Program**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 2,106.65 | 0.00 | 2,106.65 | 0.00 | (2,106.65) | 0.00 |
| 613N10 | Graduate Assistant | 0.00 | 967.35 | 0.00 | 967.35 | 0.00 | (967.35) | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 13,365.00 | 0.00 | 13,365.00 | 0.00 | (13,365.00) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **16,439.00** | **0.00** | **16,439.00** | **0.00** | **(16,439.00)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **16,439.00** | **0.00** | **16,439.00** | **0.00** | **(16,439.00)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **16,439.00** | **0.00** | **16,439.00** | **0.00** | **(16,439.00)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 16,439.00 | 0.00 | (16,439.00) | (16,439.00) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **16,439.00** | **0.00** | **(16,439.00)** | **(16,439.00)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **16,439.00** | **0.00** | **(16,439.00)** | **(16,439.00)** |

Grant: 11MS68 - Using landscape genetics to assess Status: Active Type: Appropriations
Fund: 11MA05 - Landscape Genetics Wildlife 2012 FMGR: Kovach, Adrienne I

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Kovach, Adrienne I | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 07/01/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/11 - 9/30/15 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBNRAK - PI Adrienne Kovach**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPHX | Part Time Hourly | 0.00 | 7,370.50 | 0.00 | 7,370.50 | 0.00 | (7,370.50) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **7,370.50** | **0.00** | **7,370.50** | **0.00** | **(7,370.50)** | **0.00** |
| 710100 | Out-of-State Travel | 0.00 | 675.57 | 0.00 | 675.57 | 0.00 | (675.57) | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 230.00 | 0.00 | 230.00 | 0.00 | (230.00) | 0.00 |
| **Subtotal: Travel** | | **0.00** | **905.57** | **0.00** | **905.57** | **0.00** | **(905.57)** | **0.00** |
| 711200 | Research Supplies | 14,000.00 | 6,025.10 | 0.00 | 6,025.10 | 0.00 | 7,974.90 | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 15.51 | 0.00 | 15.51 | 0.00 | (15.51) | 0.00 |
| 718008 | Telecom-Internet Services | 0.00 | 12.95 | 0.00 | 12.95 | 0.00 | (12.95) | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 100.56 | 0.00 | 100.56 | 0.00 | (100.56) | 0.00 |
| **Subtotal: Non-Travel Support** | | **14,000.00** | **6,154.12** | **0.00** | **6,154.12** | **0.00** | **7,845.88** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **14,000.00** | **7,059.69** | **0.00** | **7,059.69** | **0.00** | **6,940.31** | **0.00** |
| ****Total Direct Cost Expenditures** | | **14,000.00** | **14,430.19** | **0.00** | **14,430.19** | **0.00** | **(430.19)** | **0.00** |
| *****Total Expenditures** | | **14,000.00** | **14,430.19** | **0.00** | **14,430.19** | **0.00** | **(430.19)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 14,430.19 | 0.00 | (14,430.19) | (14,430.19) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **14,430.19** | **0.00** | **(14,430.19)** | **(14,430.19)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **14,430.19** | **0.00** | **(14,430.19)** | **(14,430.19)** |

Grant: 11MS68 - Using landscape genetics to assess Status: Active Type: Appropriations
Fund: 11MB05 - Landscape Genetics Wildlife 2013 FMGR: Kovach, Adrienne I

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Kovach, Adrienne I | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 06/30/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/11 - 9/30/15 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEEQ - AES Equipment Org**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 740000 Cap Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: 74 - Capitalizable Plant and Equipment** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: 52 - Appropriations** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 11MS68 - Using landscape genetics to assess Status: Active Type: Appropriations
Fund: 11MB05 - Landscape Genetics Wildlife 2013 FMGR: Kovach, Adrienne I

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Kovach, Adrienne I | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 06/30/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/11 - 9/30/15 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEGD - AES Grad Program**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 4,313.45 | 0.00 | 4,313.45 | 0.00 | (4,313.45) | 0.00 |
| 613N10 | Graduate Assistant | 0.00 | 5,568.55 | 0.00 | 5,568.55 | 0.00 | (5,568.55) | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 1,018.57 | 0.00 | 1,018.57 | 0.00 | (1,018.57) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **10,900.57** | **0.00** | **10,900.57** | **0.00** | **(10,900.57)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **10,900.57** | **0.00** | **10,900.57** | **0.00** | **(10,900.57)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **10,900.57** | **0.00** | **10,900.57** | **0.00** | **(10,900.57)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 10,900.57 | 0.00 | (10,900.57) | (10,900.57) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **10,900.57** | **0.00** | **(10,900.57)** | **(10,900.57)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **10,900.57** | **0.00** | **(10,900.57)** | **(10,900.57)** |

Grant: 11MS68 - Using landscape genetics to assess Status: Active Type: Appropriations
Fund: 11MB05 - Landscape Genetics Wildlife 2013 FMGR: Kovach, Adrienne I

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Kovach, Adrienne I | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 06/30/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/11 - 9/30/15 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAESP - AES Administration - Payroll**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: 61 - Salaries and Wages** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: 52 - Appropriations** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 11MS68 - Using landscape genetics to assess Status: Active Type: Appropriations
Fund: 11MB05 - Landscape Genetics Wildlife 2013 FMGR: Kovach, Adrienne I

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Kovach, Adrienne I | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 06/30/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/11 - 9/30/15 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBNRAK - PI Adrienne Kovach**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 2,250.07 | 0.00 | 2,250.07 | 0.00 | (2,250.07) | 0.00 |
| 61JBEX | Casual - Exempt | 0.00 | 750.00 | 0.00 | 750.00 | 0.00 | (750.00) | 0.00 |
| 61SNSH | Student Labor | 0.00 | 661.50 | 0.00 | 661.50 | 0.00 | (661.50) | 0.00 |
| 61SNWS | College Work Study | 0.00 | 613.39 | 0.00 | 613.39 | 0.00 | (613.39) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **4,274.96** | **0.00** | **4,274.96** | **0.00** | **(4,274.96)** | **0.00** |
| 710100 | Out-of-State Travel | 0.00 | 182.90 | 0.00 | 182.90 | 0.00 | (182.90) | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 665.00 | 0.00 | 665.00 | 0.00 | (665.00) | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 182.90 | 0.00 | 182.90 | 0.00 | (182.90) | 0.00 |
| **Subtotal: Travel** | | **0.00** | **1,030.80** | **0.00** | **1,030.80** | **0.00** | **(1,030.80)** | **0.00** |
| 711200 | Research Supplies | 14,000.00 | 7,407.23 | 0.00 | 7,407.23 | 0.00 | 6,592.77 | 0.00 |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 12.35 | 0.00 | 12.35 | 0.00 | (12.35) | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 20.00 | 0.00 | 20.00 | 0.00 | (20.00) | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 45.00 | 0.00 | 45.00 | 0.00 | (45.00) | 0.00 |
| 716060 | Maint & Repairs-Computer Software | 0.00 | 1,000.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 44.00 | 0.00 | 44.00 | 0.00 | (44.00) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 91.35 | 0.00 | 91.35 | 0.00 | (91.35) | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 81.31 | 0.00 | 81.31 | 0.00 | (81.31) | 0.00 |
| **Subtotal: Non-Travel Support** | | **14,000.00** | **8,701.24** | **0.00** | **8,701.24** | **0.00** | **5,298.76** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **14,000.00** | **9,732.04** | **0.00** | **9,732.04** | **0.00** | **4,267.96** | **0.00** |
| ****Total Direct Cost Expenditures** | | **14,000.00** | **14,007.00** | **0.00** | **14,007.00** | **0.00** | **(7.00)** | **0.00** |
| *****Total Expenditures** | | **14,000.00** | **14,007.00** | **0.00** | **14,007.00** | **0.00** | **(7.00)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 14,007.00 | 0.00 | (14,007.00) | (14,007.00) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **14,007.00** | **0.00** | **(14,007.00)** | **(14,007.00)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **14,007.00** | **0.00** | **(14,007.00)** | **(14,007.00)** |

Grant: 11MS68 - Using landscape genetics to assess Status: Active Type: Appropriations
Fund: 11MC05 - Landscape Genetics Wildlife 2014 FMGR: Kovach, Adrienne I

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Kovach, Adrienne I | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 07/01/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/11 - 9/30/15 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UB0PPB - UNH-COLSA-HR Bud Control**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 611Q90 Post Doc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: 61 - Salaries and Wages** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 11MS68 - Using landscape genetics to assess Status: Active Type: Appropriations
Fund: 11MC05 - Landscape Genetics Wildlife 2014 FMGR: Kovach, Adrienne I

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Kovach, Adrienne I | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 07/01/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/11 - 9/30/15 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEGD - AES Grad Program**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 8,791.06 | 0.00 | 8,791.06 | 0.00 | (8,791.06) | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 7,238.19 | 0.00 | 7,238.19 | 0.00 | (7,238.19) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **16,029.25** | **0.00** | **16,029.25** | **0.00** | **(16,029.25)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **16,029.25** | **0.00** | **16,029.25** | **0.00** | **(16,029.25)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **16,029.25** | **0.00** | **16,029.25** | **0.00** | **(16,029.25)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 16,029.25 | 0.00 | (16,029.25) | (16,029.25) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **16,029.25** | **0.00** | **(16,029.25)** | **(16,029.25)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **16,029.25** | **0.00** | **(16,029.25)** | **(16,029.25)** |

Grant: 11MS68 - Using landscape genetics to assess Status: Active Type: Appropriations
Fund: 11MC05 - Landscape Genetics Wildlife 2014 FMGR: Kovach, Adrienne I

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Kovach, Adrienne I | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 07/01/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/11 - 9/30/15 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEPD - AES Funded Post Doc Awards**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 611Q90 Post Doc | 0.00 | 3,793.11 | 0.00 | 3,793.11 | 0.00 | (3,793.11) | 0.00 |
| ***Total: 61 - Salaries and Wages** | **0.00** | **3,793.11** | **0.00** | **3,793.11** | **0.00** | **(3,793.11)** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **3,793.11** | **0.00** | **3,793.11** | **0.00** | **(3,793.11)** | **0.00** |
| *****Total Expenditures** | **0.00** | **3,793.11** | **0.00** | **3,793.11** | **0.00** | **(3,793.11)** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 3,793.11 | 0.00 | (3,793.11) | (3,793.11) |
| ***Total: 52 - Appropriations** | **0.00** | **0.00** | **0.00** | **3,793.11** | **0.00** | **(3,793.11)** | **(3,793.11)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **3,793.11** | **0.00** | **(3,793.11)** | **(3,793.11)** |

Grant: 11MS68 - Using landscape genetics to assess Status: Active Type: Appropriations
Fund: 11MC05 - Landscape Genetics Wildlife 2014 FMGR: Kovach, Adrienne I

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Kovach, Adrienne I | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 07/01/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/11 - 9/30/15 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAESP - AES Administration - Payroll**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: 61 - Salaries and Wages** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: 52 - Appropriations** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 11MS68 - Using landscape genetics to assess Status: Active Type: Appropriations
Fund: 11MC05 - Landscape Genetics Wildlife 2014 FMGR: Kovach, Adrienne I

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Kovach, Adrienne I | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 07/01/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/11 - 9/30/15 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBNRAK - PI Adrienne Kovach**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 390.75 | 0.00 | 390.75 | 0.00 | (390.75) | 0.00 |
| 61SNWS | College Work Study | 0.00 | 2,948.71 | 0.00 | 2,948.71 | 0.00 | (2,948.71) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **3,339.46** | **0.00** | **3,339.46** | **0.00** | **(3,339.46)** | **0.00** |
| 710300 | Conference Registration Fees | 0.00 | 50.00 | 0.00 | 50.00 | 0.00 | (50.00) | 0.00 |
| **Subtotal: Travel** | | **0.00** | **50.00** | **0.00** | **50.00** | **0.00** | **(50.00)** | **0.00** |
| 711120 | Supplies-Sets, Scene Shop & Paint | 0.00 | 993.60 | 0.00 | 993.60 | 0.00 | (993.60) | 0.00 |
| 711200 | Research Supplies | 14,000.00 | 9,352.46 | 0.00 | 9,352.46 | 0.00 | 4,647.54 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 155.00 | 0.00 | 155.00 | 0.00 | (155.00) | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 23.53 | 0.00 | 23.53 | 0.00 | (23.53) | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 78.75 | 0.00 | 78.75 | 0.00 | (78.75) | 0.00 |
| **Subtotal: Non-Travel Support** | | **14,000.00** | **10,603.34** | **0.00** | **10,603.34** | **0.00** | **3,396.66** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **14,000.00** | **10,653.34** | **0.00** | **10,653.34** | **0.00** | **3,346.66** | **0.00** |
| ****Total Direct Cost Expenditures** | | **14,000.00** | **13,992.80** | **0.00** | **13,992.80** | **0.00** | **7.20** | **0.00** |
| *****Total Expenditures** | | **14,000.00** | **13,992.80** | **0.00** | **13,992.80** | **0.00** | **7.20** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 13,992.80 | 0.00 | (13,992.80) | (13,992.80) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **13,992.80** | **0.00** | **(13,992.80)** | **(13,992.80)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **13,992.80** | **0.00** | **(13,992.80)** | **(13,992.80)** |

Grant: 11MS68 - Using landscape genetics to assess Status: Active Type: Appropriations
Fund: 11MC05 - Landscape Genetics Wildlife 2014 FMGR: Kovach, Adrienne I

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Kovach, Adrienne I | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 07/01/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/11 - 9/30/15 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: YZMPPB - USNH Position/Fringe Budget Pool**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 611Q90 Post Doc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: 61 - Salaries and Wages** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 11MS68 - Using landscape genetics to assess Status: Active Type: Appropriations
Fund: 11MD05 - Landscape Genetics Wildlife 2015 FMGR: Kovach, Adrienne I

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Kovach, Adrienne I | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 08/13/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/11 - 9/30/15 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEEQ - AES Equipment Org**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 | 5,574.80 | 0.00 | (5,574.80) | (5,574.80) |
| ***Total: 74 - Capitalizable Plant and Equipment** | | **0.00** | **0.00** | **0.00** | **5,574.80** | **0.00** | **(5,574.80)** | **(5,574.80)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **5,574.80** | **0.00** | **(5,574.80)** | **(5,574.80)** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **5,574.80** | **0.00** | **(5,574.80)** | **(5,574.80)** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 5,574.80 | 0.00 | (5,574.80) | (5,574.80) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **5,574.80** | **0.00** | **(5,574.80)** | **(5,574.80)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **5,574.80** | **0.00** | **(5,574.80)** | **(5,574.80)** |

Grant: 11MS68 - Using landscape genetics to assess Status: Active Type: Appropriations
Fund: 11MD05 - Landscape Genetics Wildlife 2015 FMGR: Kovach, Adrienne I

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Kovach, Adrienne I | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 08/13/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/11 - 9/30/15 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEGD - AES Grad Program**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 1,901.39 | 1,901.39 | 0.00 | (1,901.39) | (1,901.39) |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 396.68 | 3,712.72 | 0.00 | (3,712.72) | (3,712.72) |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **0.00** | **2,298.07** | **5,614.11** | **0.00** | **(5,614.11)** | **(5,614.11)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **2,298.07** | **5,614.11** | **0.00** | **(5,614.11)** | **(5,614.11)** |
| *****Total Expenditures** | | **0.00** | **0.00** | **2,298.07** | **5,614.11** | **0.00** | **(5,614.11)** | **(5,614.11)** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 2,298.07 | 5,614.11 | 0.00 | (5,614.11) | (5,614.11) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **2,298.07** | **5,614.11** | **0.00** | **(5,614.11)** | **(5,614.11)** |
| *****Total Revenue** | | **0.00** | **0.00** | **2,298.07** | **5,614.11** | **0.00** | **(5,614.11)** | **(5,614.11)** |

Grant: 11MS68 - Using landscape genetics to assess Status: Active Type: Appropriations
Fund: 11MD05 - Landscape Genetics Wildlife 2015 FMGR: Kovach, Adrienne I

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Kovach, Adrienne I | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 08/13/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/11 - 9/30/15 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEPD - AES Funded Post Doc Awards**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 611Q90 Post Doc | 0.00 | 0.00 | 1,862.08 | 13,448.36 | 0.00 | (13,448.36) | (13,448.36) |
| ***Total: 61 - Salaries and Wages** | **0.00** | **0.00** | **1,862.08** | **13,448.36** | **0.00** | **(13,448.36)** | **(13,448.36)** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **1,862.08** | **13,448.36** | **0.00** | **(13,448.36)** | **(13,448.36)** |
| *****Total Expenditures** | **0.00** | **0.00** | **1,862.08** | **13,448.36** | **0.00** | **(13,448.36)** | **(13,448.36)** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 1,862.08 | 13,448.36 | 0.00 | (13,448.36) | (13,448.36) |
| ***Total: 52 - Appropriations** | **0.00** | **0.00** | **1,862.08** | **13,448.36** | **0.00** | **(13,448.36)** | **(13,448.36)** |
| *****Total Revenue** | **0.00** | **0.00** | **1,862.08** | **13,448.36** | **0.00** | **(13,448.36)** | **(13,448.36)** |

Grant: 11MS68 - Using landscape genetics to assess Status: Active Type: Appropriations
Fund: 11MD05 - Landscape Genetics Wildlife 2015 FMGR: Kovach, Adrienne I

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Kovach, Adrienne I | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 08/13/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/11 - 9/30/15 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBNRAK - PI Adrienne Kovach**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | (396.68) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 | 126.66 | 0.00 | (126.66) | (126.66) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | (335.00) | 9,686.00 | 0.00 | (9,686.00) | (9,686.00) |
| 61SNSH | Student Labor | 0.00 | 0.00 | (700.00) | 532.50 | 0.00 | (532.50) | (532.50) |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **0.00** | **(1,431.68)** | **10,345.16** | **0.00** | **(10,345.16)** | **(10,345.16)** |
| 711200 | Research Supplies | 15,000.00 | 21,000.00 | 448.84 | 5,483.40 | 0.00 | 9,516.60 | 15,516.60 |
| 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 650.00 | 925.00 | 0.00 | (925.00) | (925.00) |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 194.25 | 852.08 | 885.75 | (1,737.83) | (1,737.83) |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 10.00 | 0.00 | (10.00) | (10.00) |
| **Subtotal: Non-Travel Support** | | **15,000.00** | **21,000.00** | **1,293.09** | **7,270.48** | **885.75** | **6,843.77** | **12,843.77** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **15,000.00** | **21,000.00** | **1,293.09** | **7,270.48** | **885.75** | **6,843.77** | **12,843.77** |
| ****Total Direct Cost Expenditures** | | **15,000.00** | **21,000.00** | **(138.59)** | **17,615.64** | **885.75** | **(3,501.39)** | **2,498.61** |
| *****Total Expenditures** | | **15,000.00** | **21,000.00** | **(138.59)** | **17,615.64** | **885.75** | **(3,501.39)** | **2,498.61** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | (138.59) | 17,615.64 | 0.00 | (17,615.64) | (17,615.64) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **(138.59)** | **17,615.64** | **0.00** | **(17,615.64)** | **(17,615.64)** |
| *****Total Revenue** | | **0.00** | **0.00** | **(138.59)** | **17,615.64** | **0.00** | **(17,615.64)** | **(17,615.64)** |

Grant: 11MS69 - Assessing and limiting the impact o | Status: Active | Type: Appropriations
Fund: 11MA06 - Impact Invasive Shrubs 2012 | FMGR: Lee, Thomas D

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Lee, Thomas D | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 07/01/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/11 - 9/30/14 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEEQ - AES Equipment Org**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 740000 Cap Equipment | 0.00 | 18,750.00 | 0.00 | 18,750.00 | 0.00 | (18,750.00) | 0.00 |
| ***Total: 74 - Capitalizable Plant and Equipment** | **0.00** | **18,750.00** | **0.00** | **18,750.00** | **0.00** | **(18,750.00)** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **18,750.00** | **0.00** | **18,750.00** | **0.00** | **(18,750.00)** | **0.00** |
| *****Total Expenditures** | **0.00** | **18,750.00** | **0.00** | **18,750.00** | **0.00** | **(18,750.00)** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 18,750.00 | 0.00 | (18,750.00) | (18,750.00) |
| ***Total: 52 - Appropriations** | **0.00** | **0.00** | **0.00** | **18,750.00** | **0.00** | **(18,750.00)** | **(18,750.00)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **18,750.00** | **0.00** | **(18,750.00)** | **(18,750.00)** |

Grant: 11MS69 - Assessing and limiting the impact o | Status: Active | Type: Appropriations
Fund: 11MA06 - Impact Invasive Shrubs 2012 | FMGR: Lee, Thomas D

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Lee, Thomas D | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 07/01/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/11 - 9/30/14 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBNRTL - PI Thomas Lee**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61SNHO | Student Labor - Overtime | 0.00 | 2.67 | 0.00 | 2.67 | 0.00 | (2.67) | 0.00 |
| 61SNSH | Student Labor | 0.00 | 10,588.77 | 0.00 | 10,588.77 | 0.00 | (10,588.77) | 0.00 |
| 61SNWS | College Work Study | 0.00 | 551.11 | 0.00 | 551.11 | 0.00 | (551.11) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **11,142.55** | **0.00** | **11,142.55** | **0.00** | **(11,142.55)** | **0.00** |
| 711200 | Research Supplies | 14,000.00 | 2,647.13 | 0.00 | 2,647.13 | 0.00 | 11,352.87 | 0.00 |
| **Subtotal: Non-Travel Support** | | **14,000.00** | **2,647.13** | **0.00** | **2,647.13** | **0.00** | **11,352.87** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **14,000.00** | **2,647.13** | **0.00** | **2,647.13** | **0.00** | **11,352.87** | **0.00** |
| ****Total Direct Cost Expenditures** | | **14,000.00** | **13,789.68** | **0.00** | **13,789.68** | **0.00** | **210.32** | **0.00** |
| *****Total Expenditures** | | **14,000.00** | **13,789.68** | **0.00** | **13,789.68** | **0.00** | **210.32** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 13,789.68 | 0.00 | (13,789.68) | (13,789.68) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **13,789.68** | **0.00** | **(13,789.68)** | **(13,789.68)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **13,789.68** | **0.00** | **(13,789.68)** | **(13,789.68)** |

Grant: 11MS69 - Assessing and limiting the impact o | Status: Active | Type: Appropriations
Fund: 11MB06 - Impact Invasive Shrubs 2013 | FMGR: Lee, Thomas D

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Lee, Thomas D | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 07/01/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/11 - 9/30/14 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEEQ - AES Equipment Org**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 740000 Cap Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: 74 - Capitalizable Plant and Equipment** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: 52 - Appropriations** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 11MS69 - Assessing and limiting the impact o | Status: Active | Type: Appropriations
Fund: 11MB06 - Impact Invasive Shrubs 2013 | FMGR: Lee, Thomas D

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Lee, Thomas D | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 07/01/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/11 - 9/30/14 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEGD - AES Grad Program**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 2,013.44 | 0.00 | 2,013.44 | 0.00 | (2,013.44) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **2,013.44** | **0.00** | **2,013.44** | **0.00** | **(2,013.44)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **2,013.44** | **0.00** | **2,013.44** | **0.00** | **(2,013.44)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **2,013.44** | **0.00** | **2,013.44** | **0.00** | **(2,013.44)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 2,013.44 | 0.00 | (2,013.44) | (2,013.44) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **2,013.44** | **0.00** | **(2,013.44)** | **(2,013.44)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **2,013.44** | **0.00** | **(2,013.44)** | **(2,013.44)** |

Grant: 11MS69 - Assessing and limiting the impact o | Status: Active | Type: Appropriations
Fund: 11MB06 - Impact Invasive Shrubs 2013 | FMGR: Lee, Thomas D

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Lee, Thomas D | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 07/01/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/11 - 9/30/14 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAESP - AES Administration - Payroll**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 4,449.35 | 0.00 | 4,449.35 | 0.00 | (4,449.35) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **4,449.35** | **0.00** | **4,449.35** | **0.00** | **(4,449.35)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **4,449.35** | **0.00** | **4,449.35** | **0.00** | **(4,449.35)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **4,449.35** | **0.00** | **4,449.35** | **0.00** | **(4,449.35)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 4,449.35 | 0.00 | (4,449.35) | (4,449.35) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **4,449.35** | **0.00** | **(4,449.35)** | **(4,449.35)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **4,449.35** | **0.00** | **(4,449.35)** | **(4,449.35)** |

Grant: 11MS69 - Assessing and limiting the impact o | Status: Active | Type: Appropriations
Fund: 11MB06 - Impact Invasive Shrubs 2013 | FMGR: Lee, Thomas D

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Lee, Thomas D | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 07/01/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/11 - 9/30/14 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBNRTL - PI Thomas Lee**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPHX | Part Time Hourly | 0.00 | 8,012.51 | 0.00 | 8,012.51 | 0.00 | (8,012.51) | 0.00 |
| 61SNSH | Student Labor | 0.00 | 1,008.00 | 0.00 | 1,008.00 | 0.00 | (1,008.00) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **9,020.51** | **0.00** | **9,020.51** | **0.00** | **(9,020.51)** | **0.00** |
| 710100 | Out-of-State Travel | 0.00 | 1,177.24 | 0.00 | 1,177.24 | 0.00 | (1,177.24) | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 320.00 | 0.00 | 320.00 | 0.00 | (320.00) | 0.00 |
| **Subtotal: Travel** | | **0.00** | **1,497.24** | **0.00** | **1,497.24** | **0.00** | **(1,497.24)** | **0.00** |
| 711200 | Research Supplies | 14,000.00 | 3,392.02 | 0.00 | 3,392.02 | 0.00 | 10,607.98 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 86.50 | 0.00 | 86.50 | 0.00 | (86.50) | 0.00 |
| **Subtotal: Non-Travel Support** | | **14,000.00** | **3,478.52** | **0.00** | **3,478.52** | **0.00** | **10,521.48** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **14,000.00** | **4,975.76** | **0.00** | **4,975.76** | **0.00** | **9,024.24** | **0.00** |
| ****Total Direct Cost Expenditures** | | **14,000.00** | **13,996.27** | **0.00** | **13,996.27** | **0.00** | **3.73** | **0.00** |
| *****Total Expenditures** | | **14,000.00** | **13,996.27** | **0.00** | **13,996.27** | **0.00** | **3.73** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 13,996.27 | 0.00 | (13,996.27) | (13,996.27) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **13,996.27** | **0.00** | **(13,996.27)** | **(13,996.27)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **13,996.27** | **0.00** | **(13,996.27)** | **(13,996.27)** |

Grant: 11MS69 - Assessing and limiting the impact o Status: Active Type: Appropriations
Fund: 11MC06 - Impact Invasive Shrubs 2014 FMGR: Lee, Thomas D

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Lee, Thomas D | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 07/01/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/11 - 9/30/14 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAESP - AES Administration - Payroll**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 13,448.00 | 0.00 | 13,448.00 | 0.00 | (13,448.00) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **13,448.00** | **0.00** | **13,448.00** | **0.00** | **(13,448.00)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **13,448.00** | **0.00** | **13,448.00** | **0.00** | **(13,448.00)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **13,448.00** | **0.00** | **13,448.00** | **0.00** | **(13,448.00)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 13,448.00 | 0.00 | (13,448.00) | (13,448.00) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **13,448.00** | **0.00** | **(13,448.00)** | **(13,448.00)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **13,448.00** | **0.00** | **(13,448.00)** | **(13,448.00)** |

Grant: 11MS69 - Assessing and limiting the impact o | Status: Active | Type: Appropriations
Fund: 11MC06 - Impact Invasive Shrubs 2014 | FMGR: Lee, Thomas D

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Lee, Thomas D | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 07/01/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/11 - 9/30/14 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBNRTL - PI Thomas Lee**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CBHO | Part Time - Overtime | 0.00 | 120.64 | 0.00 | 120.64 | 0.00 | (120.64) | 0.00 |
| 61CPHX | Part Time Hourly | 0.00 | 7,031.50 | 0.00 | 7,031.50 | 0.00 | (7,031.50) | 0.00 |
| 61SNSH | Student Labor | 0.00 | 6,134.25 | 0.00 | 6,134.25 | 0.00 | (6,134.25) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **13,286.39** | **0.00** | **13,286.39** | **0.00** | **(13,286.39)** | **0.00** |
| 711200 | Research Supplies | 14,000.00 | 418.65 | 0.00 | 418.65 | 0.00 | 13,581.35 | 0.00 |
| **Subtotal: Non-Travel Support** | | **14,000.00** | **418.65** | **0.00** | **418.65** | **0.00** | **13,581.35** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **14,000.00** | **418.65** | **0.00** | **418.65** | **0.00** | **13,581.35** | **0.00** |
| ****Total Direct Cost Expenditures** | | **14,000.00** | **13,705.04** | **0.00** | **13,705.04** | **0.00** | **294.96** | **0.00** |
| *****Total Expenditures** | | **14,000.00** | **13,705.04** | **0.00** | **13,705.04** | **0.00** | **294.96** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 13,705.04 | 0.00 | (13,705.04) | (13,705.04) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **13,705.04** | **0.00** | **(13,705.04)** | **(13,705.04)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **13,705.04** | **0.00** | **(13,705.04)** | **(13,705.04)** |

Grant: 11MS69 - Assessing and limiting the impact o Status: Active Type: Appropriations
Fund: 11MD06 - Impact Invasive Shrubs 2015 FMGR: Lee, Thomas D

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Lee, Thomas D | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 08/13/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/11 - 9/30/14 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAESP - AES Administration - Payroll**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 12,068.78 | 0.00 | (12,068.78) | (12,068.78) |
| ***Total: 61 - Salaries and Wages** | **0.00** | **0.00** | **0.00** | **12,068.78** | **0.00** | **(12,068.78)** | **(12,068.78)** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **12,068.78** | **0.00** | **(12,068.78)** | **(12,068.78)** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **12,068.78** | **0.00** | **(12,068.78)** | **(12,068.78)** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 12,068.78 | 0.00 | (12,068.78) | (12,068.78) |
| ***Total: 52 - Appropriations** | **0.00** | **0.00** | **0.00** | **12,068.78** | **0.00** | **(12,068.78)** | **(12,068.78)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **12,068.78** | **0.00** | **(12,068.78)** | **(12,068.78)** |

Grant: 11MS69 - Assessing and limiting the impact o | Status: Active | Type: Appropriations
Fund: 11MD06 - Impact Invasive Shrubs 2015 | FMGR: Lee, Thomas D

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Lee, Thomas D | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 08/13/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/11 - 9/30/14 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBNRTL - PI Thomas Lee**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61SNSH | Student Labor | 0.00 | 0.00 | 3,722.55 | 3,722.55 | 0.00 | (3,722.55) | (3,722.55) |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **0.00** | **3,722.55** | **3,722.55** | **0.00** | **(3,722.55)** | **(3,722.55)** |
| 711200 | Research Supplies | 15,000.00 | 15,000.00 | 422.75 | 615.75 | 0.00 | 14,384.25 | 14,384.25 |
| 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 350.00 | 350.00 | 0.00 | (350.00) | (350.00) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 337.50 | 337.50 | 0.00 | (337.50) | (337.50) |
| **Subtotal: Non-Travel Support** | | **15,000.00** | **15,000.00** | **1,110.25** | **1,303.25** | **0.00** | **13,696.75** | **13,696.75** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **15,000.00** | **15,000.00** | **1,110.25** | **1,303.25** | **0.00** | **13,696.75** | **13,696.75** |
| ****Total Direct Cost Expenditures** | | **15,000.00** | **15,000.00** | **4,832.80** | **5,025.80** | **0.00** | **9,974.20** | **9,974.20** |
| *****Total Expenditures** | | **15,000.00** | **15,000.00** | **4,832.80** | **5,025.80** | **0.00** | **9,974.20** | **9,974.20** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 4,832.80 | 5,025.80 | 0.00 | (5,025.80) | (5,025.80) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **4,832.80** | **5,025.80** | **0.00** | **(5,025.80)** | **(5,025.80)** |
| *****Total Revenue** | | **0.00** | **0.00** | **4,832.80** | **5,025.80** | **0.00** | **(5,025.80)** | **(5,025.80)** |

Grant: 11MS70 - Water quality in a fragmenting fore Status: Active Type: Appropriations
Fund: 11MA07 - Water Quality Frag Forested 2012 FMGR: McDowell, William H

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | McDowell, William H | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 07/01/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/11 - 9/30/15 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEEQ - AES Equipment Org**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 740000 Cap Equipment | 0.00 | 18,750.00 | 0.00 | 18,750.00 | 0.00 | (18,750.00) | 0.00 |
| ***Total: 74 - Capitalizable Plant and Equipment** | **0.00** | **18,750.00** | **0.00** | **18,750.00** | **0.00** | **(18,750.00)** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **18,750.00** | **0.00** | **18,750.00** | **0.00** | **(18,750.00)** | **0.00** |
| *****Total Expenditures** | **0.00** | **18,750.00** | **0.00** | **18,750.00** | **0.00** | **(18,750.00)** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 18,750.00 | 0.00 | (18,750.00) | (18,750.00) |
| ***Total: 52 - Appropriations** | **0.00** | **0.00** | **0.00** | **18,750.00** | **0.00** | **(18,750.00)** | **(18,750.00)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **18,750.00** | **0.00** | **(18,750.00)** | **(18,750.00)** |

Grant: 11MS70 - Water quality in a fragmenting fore Status: Active Type: Appropriations
Fund: 11MA07 - Water Quality Frag Forested 2012 FMGR: McDowell, William H

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | McDowell, William H | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 07/01/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/11 - 9/30/15 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEGD - AES Grad Program**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 1,968.02 | 0.00 | 1,968.02 | 0.00 | (1,968.02) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **1,968.02** | **0.00** | **1,968.02** | **0.00** | **(1,968.02)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **1,968.02** | **0.00** | **1,968.02** | **0.00** | **(1,968.02)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **1,968.02** | **0.00** | **1,968.02** | **0.00** | **(1,968.02)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 1,968.02 | 0.00 | (1,968.02) | (1,968.02) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **1,968.02** | **0.00** | **(1,968.02)** | **(1,968.02)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **1,968.02** | **0.00** | **(1,968.02)** | **(1,968.02)** |

Grant: 11MS70 - Water quality in a fragmenting fore Status: Active Type: Appropriations
Fund: 11MA07 - Water Quality Frag Forested 2012 FMGR: McDowell, William H

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | McDowell, William H | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 07/01/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/11 - 9/30/15 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAESP - AES Administration - Payroll**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 2,903.67 | 0.00 | 2,903.67 | 0.00 | (2,903.67) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **2,903.67** | **0.00** | **2,903.67** | **0.00** | **(2,903.67)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **2,903.67** | **0.00** | **2,903.67** | **0.00** | **(2,903.67)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **2,903.67** | **0.00** | **2,903.67** | **0.00** | **(2,903.67)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 2,903.67 | 0.00 | (2,903.67) | (2,903.67) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **2,903.67** | **0.00** | **(2,903.67)** | **(2,903.67)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **2,903.67** | **0.00** | **(2,903.67)** | **(2,903.67)** |

Grant: 11MS70 - Water quality in a fragmenting fore Status: Active Type: Appropriations
Fund: 11MA07 - Water Quality Frag Forested 2012 FMGR: McDowell, William H

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | McDowell, William H | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 07/01/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/11 - 9/30/15 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBNRWM - PI William Mcdowell**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 1,079.97 | 0.00 | 1,079.97 | 0.00 | (1,079.97) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **1,079.97** | **0.00** | **1,079.97** | **0.00** | **(1,079.97)** | **0.00** |
| 711200 | Research Supplies | 10,000.00 | 4,819.51 | 0.00 | 4,819.51 | 0.00 | 5,180.49 | 0.00 |
| 716060 | Maint & Repairs-Computer Software | 0.00 | 500.00 | 0.00 | 500.00 | 0.00 | (500.00) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 3,350.00 | 0.00 | 3,350.00 | 0.00 | (3,350.00) | 0.00 |
| **Subtotal: Non-Travel Support** | | **10,000.00** | **8,669.51** | **0.00** | **8,669.51** | **0.00** | **1,330.49** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **10,000.00** | **8,669.51** | **0.00** | **8,669.51** | **0.00** | **1,330.49** | **0.00** |
| ****Total Direct Cost Expenditures** | | **10,000.00** | **9,749.48** | **0.00** | **9,749.48** | **0.00** | **250.52** | **0.00** |
| *****Total Expenditures** | | **10,000.00** | **9,749.48** | **0.00** | **9,749.48** | **0.00** | **250.52** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 9,749.48 | 0.00 | (9,749.48) | (9,749.48) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **9,749.48** | **0.00** | **(9,749.48)** | **(9,749.48)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **9,749.48** | **0.00** | **(9,749.48)** | **(9,749.48)** |

Grant: 11MS70 - Water quality in a fragmenting fore Status: Active Type: Appropriations
Fund: 11MB07 - Water Quality Frag Forested 2013 FMGR: McDowell, William H

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | McDowell, William H | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 07/01/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/11 - 9/30/15 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEEQ - AES Equipment Org**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 740000 Cap Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: 74 - Capitalizable Plant and Equipment** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: 52 - Appropriations** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 11MS70 - Water quality in a fragmenting fore Status: Active Type: Appropriations
Fund: 11MB07 - Water Quality Frag Forested 2013 FMGR: McDowell, William H

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | McDowell, William H | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 07/01/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/11 - 9/30/15 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAESP - AES Administration - Payroll**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 2,319.51 | 0.00 | 2,319.51 | 0.00 | (2,319.51) | 0.00 |
| ***Total: 61 - Salaries and Wages** | **0.00** | **2,319.51** | **0.00** | **2,319.51** | **0.00** | **(2,319.51)** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **2,319.51** | **0.00** | **2,319.51** | **0.00** | **(2,319.51)** | **0.00** |
| *****Total Expenditures** | **0.00** | **2,319.51** | **0.00** | **2,319.51** | **0.00** | **(2,319.51)** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 2,319.51 | 0.00 | (2,319.51) | (2,319.51) |
| ***Total: 52 - Appropriations** | **0.00** | **0.00** | **0.00** | **2,319.51** | **0.00** | **(2,319.51)** | **(2,319.51)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **2,319.51** | **0.00** | **(2,319.51)** | **(2,319.51)** |

Grant: 11MS70 - Water quality in a fragmenting fore Status: Active Type: Appropriations
Fund: 11MB07 - Water Quality Frag Forested 2013 FMGR: McDowell, William H

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | McDowell, William H | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 07/01/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/11 - 9/30/15 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBNRWM - PI William Mcdowell**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710000 | In-State Travel | 0.00 | 76.84 | 0.00 | 76.84 | 0.00 | (76.84) | 0.00 |
| **Subtotal: Travel** | | **0.00** | **76.84** | **0.00** | **76.84** | **0.00** | **(76.84)** | **0.00** |
| 711200 | Research Supplies | 10,000.00 | 9,246.06 | 0.00 | 9,246.06 | 0.00 | 753.94 | 0.00 |
| 716060 | Maint & Repairs-Computer Software | 0.00 | 500.00 | 0.00 | 500.00 | 0.00 | (500.00) | 0.00 |
| 716125 | Rentals-Vehicles incl Marine | 0.00 | 177.10 | 0.00 | 177.10 | 0.00 | (177.10) | 0.00 |
| **Subtotal: Non-Travel Support** | | **10,000.00** | **9,923.16** | **0.00** | **9,923.16** | **0.00** | **76.84** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **10,000.00** | **10,000.00** | **0.00** | **10,000.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **10,000.00** | **10,000.00** | **0.00** | **10,000.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **10,000.00** | **10,000.00** | **0.00** | **10,000.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 | (10,000.00) | (10,000.00) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **10,000.00** | **0.00** | **(10,000.00)** | **(10,000.00)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **10,000.00** | **0.00** | **(10,000.00)** | **(10,000.00)** |

Grant: 11MS70 - Water quality in a fragmenting fore Status: Active Type: Appropriations
Fund: 11MC07 - Water Quality Frag Forested 2014 FMGR: McDowell, William H

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | McDowell, William H | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 07/01/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/11 - 9/30/15 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAESP - AES Administration - Payroll**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 1,739.63 | 0.00 | 1,739.63 | 0.00 | (1,739.63) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **1,739.63** | **0.00** | **1,739.63** | **0.00** | **(1,739.63)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **1,739.63** | **0.00** | **1,739.63** | **0.00** | **(1,739.63)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **1,739.63** | **0.00** | **1,739.63** | **0.00** | **(1,739.63)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 1,739.63 | 0.00 | (1,739.63) | (1,739.63) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **1,739.63** | **0.00** | **(1,739.63)** | **(1,739.63)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **1,739.63** | **0.00** | **(1,739.63)** | **(1,739.63)** |

Grant: 11MS70 - Water quality in a fragmenting fore | Status: Active | Type: Appropriations
Fund: 11MC07 - Water Quality Frag Forested 2014 | FMGR: McDowell, William H

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | McDowell, William H | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 07/01/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/11 - 9/30/15 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBNRWM - PI William Mcdowell**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710400 | Student or Non-Emp Travel | 0.00 | 11.48 | 0.00 | 11.48 | 0.00 | (11.48) | 0.00 |
| **Subtotal: Travel** | | **0.00** | **11.48** | **0.00** | **11.48** | **0.00** | **(11.48)** | **0.00** |
| 711200 | Research Supplies | 10,000.00 | 7,891.96 | 0.00 | 7,891.96 | 0.00 | 2,108.04 | 0.00 |
| 713030 | Printing & Copying-Off Campus | 0.00 | 247.50 | 0.00 | 247.50 | 0.00 | (247.50) | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 10.79 | 0.00 | 10.79 | 0.00 | (10.79) | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 740.00 | 0.00 | 740.00 | 0.00 | (740.00) | 0.00 |
| 716060 | Maint & Repairs-Computer Software | 0.00 | 500.00 | 0.00 | 500.00 | 0.00 | (500.00) | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 117.76 | 0.00 | 117.76 | 0.00 | (117.76) | 0.00 |
| 716125 | Rentals-Vehicles incl Marine | 0.00 | 240.51 | 0.00 | 240.51 | 0.00 | (240.51) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 240.00 | 0.00 | 240.00 | 0.00 | (240.00) | 0.00 |
| **Subtotal: Non-Travel Support** | | **10,000.00** | **9,988.52** | **0.00** | **9,988.52** | **0.00** | **11.48** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **10,000.00** | **10,000.00** | **0.00** | **10,000.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **10,000.00** | **10,000.00** | **0.00** | **10,000.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **10,000.00** | **10,000.00** | **0.00** | **10,000.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 | (10,000.00) | (10,000.00) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **10,000.00** | **0.00** | **(10,000.00)** | **(10,000.00)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **10,000.00** | **0.00** | **(10,000.00)** | **(10,000.00)** |

Grant: 11MS70 - Water quality in a fragmenting fore Status: Active Type: Appropriations
Fund: 11MD07 - Water Quality Frag Forested 2015 FMGR: McDowell, William H

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | McDowell, William H | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 08/13/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/11 - 9/30/15 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEEQ - AES Equipment Org**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 740000 Cap Equipment | 0.00 | 0.00 | 0.00 | 14,147.67 | 0.00 | (14,147.67) | (14,147.67) |
| ***Total: 74 - Capitalizable Plant and Equipment** | **0.00** | **0.00** | **0.00** | **14,147.67** | **0.00** | **(14,147.67)** | **(14,147.67)** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **14,147.67** | **0.00** | **(14,147.67)** | **(14,147.67)** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **14,147.67** | **0.00** | **(14,147.67)** | **(14,147.67)** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 14,147.67 | 0.00 | (14,147.67) | (14,147.67) |
| ***Total: 52 - Appropriations** | **0.00** | **0.00** | **0.00** | **14,147.67** | **0.00** | **(14,147.67)** | **(14,147.67)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **14,147.67** | **0.00** | **(14,147.67)** | **(14,147.67)** |

Grant: 11MS70 - Water quality in a fragmenting fore Status: Active Type: Appropriations
Fund: 11MD07 - Water Quality Frag Forested 2015 FMGR: McDowell, William H

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | McDowell, William H | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 08/13/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/11 - 9/30/15 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAESP - AES Administration - Payroll**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 14,432.47 | 0.00 | (14,432.47) | (14,432.47) |
| ***Total: 61 - Salaries and Wages** | **0.00** | **0.00** | **0.00** | **14,432.47** | **0.00** | **(14,432.47)** | **(14,432.47)** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **14,432.47** | **0.00** | **(14,432.47)** | **(14,432.47)** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **14,432.47** | **0.00** | **(14,432.47)** | **(14,432.47)** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 14,432.47 | 0.00 | (14,432.47) | (14,432.47) |
| ***Total: 52 - Appropriations** | **0.00** | **0.00** | **0.00** | **14,432.47** | **0.00** | **(14,432.47)** | **(14,432.47)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **14,432.47** | **0.00** | **(14,432.47)** | **(14,432.47)** |

Grant: 11MS70 - Water quality in a fragmenting fore | Status: Active | Type: Appropriations
Fund: 11MD07 - Water Quality Frag Forested 2015 | FMGR: McDowell, William H

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | McDowell, William H | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 08/13/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/11 - 9/30/15 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBNRWM - PI William Mcdowell**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 42.30 | 0.00 | (42.30) | (42.30) |
| **Subtotal: Travel** | | **0.00** | **0.00** | **0.00** | **42.30** | **0.00** | **(42.30)** | **(42.30)** |
| 711132 | Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 | 67.00 | 0.00 | (67.00) | (67.00) |
| 711200 | Research Supplies | 15,000.00 | 20,000.00 | 0.00 | 6,080.87 | 0.00 | 8,919.13 | 13,919.13 |
| 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 | 58.50 | 0.00 | (58.50) | (58.50) |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 6.77 | 0.00 | (6.77) | (6.77) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 168.00 | 0.00 | (168.00) | (168.00) |
| 718008 | Telecom-Internet Services | 0.00 | 0.00 | 0.00 | 750.82 | 0.00 | (750.82) | (750.82) |
| **Subtotal: Non-Travel Support** | | **15,000.00** | **20,000.00** | **0.00** | **7,131.96** | **0.00** | **7,868.04** | **12,868.04** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **15,000.00** | **20,000.00** | **0.00** | **7,174.26** | **0.00** | **7,825.74** | **12,825.74** |
| 780110 | Electricity-PSNH | 0.00 | 0.00 | 0.00 | 51.13 | 0.00 | (51.13) | (51.13) |
| ***Total: 78 - Utilities** | | **0.00** | **0.00** | **0.00** | **51.13** | **0.00** | **(51.13)** | **(51.13)** |
| ****Total Direct Cost Expenditures** | | **15,000.00** | **20,000.00** | **0.00** | **7,225.39** | **0.00** | **7,774.61** | **12,774.61** |
| *****Total Expenditures** | | **15,000.00** | **20,000.00** | **0.00** | **7,225.39** | **0.00** | **7,774.61** | **12,774.61** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 7,225.39 | 0.00 | (7,225.39) | (7,225.39) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **7,225.39** | **0.00** | **(7,225.39)** | **(7,225.39)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **7,225.39** | **0.00** | **(7,225.39)** | **(7,225.39)** |

Grant: 11MS71 - Assessing tree species' ecohydrolog Status: Active Type: Appropriations
Fund: 11MA08 - Tree Species Ecohydrological2012 FMGR: Asbjornsen, Heidi

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Asbjornsen, Heidi | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 07/01/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBNRHA | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/11 - 9/30/14 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEEQ - AES Equipment Org**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 740000 Cap Equipment | 0.00 | 18,750.00 | 0.00 | 18,750.00 | 0.00 | (18,750.00) | 0.00 |
| ***Total: 74 - Capitalizable Plant and Equipment** | **0.00** | **18,750.00** | **0.00** | **18,750.00** | **0.00** | **(18,750.00)** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **18,750.00** | **0.00** | **18,750.00** | **0.00** | **(18,750.00)** | **0.00** |
| *****Total Expenditures** | **0.00** | **18,750.00** | **0.00** | **18,750.00** | **0.00** | **(18,750.00)** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 18,750.00 | 0.00 | (18,750.00) | (18,750.00) |
| ***Total: 52 - Appropriations** | **0.00** | **0.00** | **0.00** | **18,750.00** | **0.00** | **(18,750.00)** | **(18,750.00)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **18,750.00** | **0.00** | **(18,750.00)** | **(18,750.00)** |

Grant: 11MS71 - Assessing tree species' ecohydrolog Status: Active Type: Appropriations
Fund: 11MA08 - Tree Species Ecohydrological2012 FMGR: Asbjornsen, Heidi

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Asbjornsen, Heidi | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 07/01/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBNRHA | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/11 - 9/30/14 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEGD - AES Grad Program**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 613N10 Graduate Assistant | 0.00 | 910.77 | 0.00 | 910.77 | 0.00 | (910.77) | 0.00 |
| ***Total: 61 - Salaries and Wages** | **0.00** | **910.77** | **0.00** | **910.77** | **0.00** | **(910.77)** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **910.77** | **0.00** | **910.77** | **0.00** | **(910.77)** | **0.00** |
| *****Total Expenditures** | **0.00** | **910.77** | **0.00** | **910.77** | **0.00** | **(910.77)** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 910.77 | 0.00 | (910.77) | (910.77) |
| ***Total: 52 - Appropriations** | **0.00** | **0.00** | **0.00** | **910.77** | **0.00** | **(910.77)** | **(910.77)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **910.77** | **0.00** | **(910.77)** | **(910.77)** |

Grant: 11MS71 - Assessing tree species' ecohydrolog Status: Active Type: Appropriations
Fund: 11MA08 - Tree Species Ecohydrological2012 FMGR: Asbjornsen, Heidi

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Asbjornsen, Heidi | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 07/01/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBNRHA | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/11 - 9/30/14 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBNRHA - PI Heidi Asbjornsen**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611Q90 | Post Doc | 0.00 | 8,038.47 | 0.00 | 8,038.47 | 0.00 | (8,038.47) | 0.00 |
| 61CPHX | Part Time Hourly | 0.00 | 3,134.38 | 0.00 | 3,134.38 | 0.00 | (3,134.38) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **11,172.85** | **0.00** | **11,172.85** | **0.00** | **(11,172.85)** | **0.00** |
| 711200 | Research Supplies | 14,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14,000.00 | 0.00 |
| **Subtotal: Non-Travel Support** | | **14,000.00** | **0.00** | **0.00** | **0.00** | **0.00** | **14,000.00** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **14,000.00** | **0.00** | **0.00** | **0.00** | **0.00** | **14,000.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **14,000.00** | **11,172.85** | **0.00** | **11,172.85** | **0.00** | **2,827.15** | **0.00** |
| *****Total Expenditures** | | **14,000.00** | **11,172.85** | **0.00** | **11,172.85** | **0.00** | **2,827.15** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 11,172.85 | 0.00 | (11,172.85) | (11,172.85) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **11,172.85** | **0.00** | **(11,172.85)** | **(11,172.85)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **11,172.85** | **0.00** | **(11,172.85)** | **(11,172.85)** |

Grant: 11MS71 - Assessing tree species' ecohydrolog Status: Active Type: Appropriations
Fund: 11MB08 - Tree Species Ecohydrological2013 FMGR: Asbjornsen, Heidi

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Asbjornsen, Heidi | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 07/01/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBNRHA | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/11 - 9/30/14 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEEQ - AES Equipment Org**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 740000 Cap Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: 74 - Capitalizable Plant and Equipment** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: 52 - Appropriations** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 11MS71 - Assessing tree species' ecohydrolog Status: Active Type: Appropriations
Fund: 11MB08 - Tree Species Ecohydrological2013 FMGR: Asbjornsen, Heidi

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Asbjornsen, Heidi | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 07/01/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBNRHA | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/11 - 9/30/14 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEGD - AES Grad Program**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 4,026.88 | 0.00 | 4,026.88 | 0.00 | (4,026.88) | 0.00 |
| 613N10 | Graduate Assistant | 0.00 | 5,009.24 | 0.00 | 5,009.24 | 0.00 | (5,009.24) | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 1,018.57 | 0.00 | 1,018.57 | 0.00 | (1,018.57) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **10,054.69** | **0.00** | **10,054.69** | **0.00** | **(10,054.69)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **10,054.69** | **0.00** | **10,054.69** | **0.00** | **(10,054.69)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **10,054.69** | **0.00** | **10,054.69** | **0.00** | **(10,054.69)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 10,054.69 | 0.00 | (10,054.69) | (10,054.69) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **10,054.69** | **0.00** | **(10,054.69)** | **(10,054.69)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **10,054.69** | **0.00** | **(10,054.69)** | **(10,054.69)** |

Grant: 11MS71 - Assessing tree species' ecohydrolog Status: Active Type: Appropriations
Fund: 11MB08 - Tree Species Ecohydrological2013 FMGR: Asbjornsen, Heidi

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Asbjornsen, Heidi | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 07/01/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBNRHA | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/11 - 9/30/14 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAESP - AES Administration - Payroll**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 3,952.29 | 0.00 | 3,952.29 | 0.00 | (3,952.29) | 0.00 |
| ***Total: 61 - Salaries and Wages** | **0.00** | **3,952.29** | **0.00** | **3,952.29** | **0.00** | **(3,952.29)** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **3,952.29** | **0.00** | **3,952.29** | **0.00** | **(3,952.29)** | **0.00** |
| *****Total Expenditures** | **0.00** | **3,952.29** | **0.00** | **3,952.29** | **0.00** | **(3,952.29)** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 3,952.29 | 0.00 | (3,952.29) | (3,952.29) |
| ***Total: 52 - Appropriations** | **0.00** | **0.00** | **0.00** | **3,952.29** | **0.00** | **(3,952.29)** | **(3,952.29)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **3,952.29** | **0.00** | **(3,952.29)** | **(3,952.29)** |

Grant: 11MS71 - Assessing tree species' ecohydrolog Status: Active Type: Appropriations
Fund: 11MB08 - Tree Species Ecohydrological2013 FMGR: Asbjornsen, Heidi

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Asbjornsen, Heidi | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 07/01/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBNRHA | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/11 - 9/30/14 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBNRHA - PI Heidi Asbjornsen**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CBHO | Part Time - Overtime | 0.00 | 31.50 | 0.00 | 31.50 | 0.00 | (31.50) | 0.00 |
| 61CPHX | Part Time Hourly | 0.00 | 8,747.50 | 0.00 | 8,747.50 | 0.00 | (8,747.50) | 0.00 |
| 61SNSH | Student Labor | 0.00 | 3,556.98 | 0.00 | 3,556.98 | 0.00 | (3,556.98) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **12,335.98** | **0.00** | **12,335.98** | **0.00** | **(12,335.98)** | **0.00** |
| 710400 | Student or Non-Emp Travel | 0.00 | 587.80 | 0.00 | 587.80 | 0.00 | (587.80) | 0.00 |
| **Subtotal: Travel** | | **0.00** | **587.80** | **0.00** | **587.80** | **0.00** | **(587.80)** | **0.00** |
| 711200 | Research Supplies | 14,000.00 | 439.83 | 0.00 | 439.83 | 0.00 | 13,560.17 | 0.00 |
| **Subtotal: Non-Travel Support** | | **14,000.00** | **439.83** | **0.00** | **439.83** | **0.00** | **13,560.17** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **14,000.00** | **1,027.63** | **0.00** | **1,027.63** | **0.00** | **12,972.37** | **0.00** |
| ****Total Direct Cost Expenditures** | | **14,000.00** | **13,363.61** | **0.00** | **13,363.61** | **0.00** | **636.39** | **0.00** |
| *****Total Expenditures** | | **14,000.00** | **13,363.61** | **0.00** | **13,363.61** | **0.00** | **636.39** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 13,363.61 | 0.00 | (13,363.61) | (13,363.61) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **13,363.61** | **0.00** | **(13,363.61)** | **(13,363.61)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **13,363.61** | **0.00** | **(13,363.61)** | **(13,363.61)** |

Grant: 11MS71 - Assessing tree species' ecohydrolog Status: Active Type: Appropriations
Fund: 11MC08 - Tree Species Ecohydrological2014 FMGR: Asbjornsen, Heidi

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Asbjornsen, Heidi | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 07/01/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBNRHA | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/11 - 9/30/14 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEGD - AES Grad Program**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 4,370.25 | 0.00 | 4,370.25 | 0.00 | (4,370.25) | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 7,717.14 | 0.00 | 7,717.14 | 0.00 | (7,717.14) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **12,087.39** | **0.00** | **12,087.39** | **0.00** | **(12,087.39)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **12,087.39** | **0.00** | **12,087.39** | **0.00** | **(12,087.39)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **12,087.39** | **0.00** | **12,087.39** | **0.00** | **(12,087.39)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 12,087.39 | 0.00 | (12,087.39) | (12,087.39) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **12,087.39** | **0.00** | **(12,087.39)** | **(12,087.39)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **12,087.39** | **0.00** | **(12,087.39)** | **(12,087.39)** |

Grant: 11MS71 - Assessing tree species' ecohydrolog Status: Active Type: Appropriations
Fund: 11MC08 - Tree Species Ecohydrological2014 FMGR: Asbjornsen, Heidi

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Asbjornsen, Heidi | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 07/01/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBNRHA | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/11 - 9/30/14 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAESP - AES Administration - Payroll**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 12,370.67 | 0.00 | 12,370.67 | 0.00 | (12,370.67) | 0.00 |
| ***Total: 61 - Salaries and Wages** | **0.00** | **12,370.67** | **0.00** | **12,370.67** | **0.00** | **(12,370.67)** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **12,370.67** | **0.00** | **12,370.67** | **0.00** | **(12,370.67)** | **0.00** |
| *****Total Expenditures** | **0.00** | **12,370.67** | **0.00** | **12,370.67** | **0.00** | **(12,370.67)** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 12,370.67 | 0.00 | (12,370.67) | (12,370.67) |
| ***Total: 52 - Appropriations** | **0.00** | **0.00** | **0.00** | **12,370.67** | **0.00** | **(12,370.67)** | **(12,370.67)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **12,370.67** | **0.00** | **(12,370.67)** | **(12,370.67)** |

Grant: 11MS71 - Assessing tree species' ecohydrolog Status: Active Type: Appropriations
Fund: 11MC08 - Tree Species Ecohydrological2014 FMGR: Asbjornsen, Heidi

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Asbjornsen, Heidi | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 07/01/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBNRHA | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/11 - 9/30/14 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBNRHA - PI Heidi Asbjornsen**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPHX | Part Time Hourly | 0.00 | 1,562.75 | 0.00 | 1,562.75 | 0.00 | (1,562.75) | 0.00 |
| 61SNHO | Student Labor - Overtime | 0.00 | 18.00 | 0.00 | 18.00 | 0.00 | (18.00) | 0.00 |
| 61SNSH | Student Labor | 0.00 | 2,376.00 | 0.00 | 2,376.00 | 0.00 | (2,376.00) | 0.00 |
| 61SNWS | College Work Study | 0.00 | 266.62 | 0.00 | 266.62 | 0.00 | (266.62) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **4,223.37** | **0.00** | **4,223.37** | **0.00** | **(4,223.37)** | **0.00** |
| 710100 | Out-of-State Travel | 0.00 | 228.00 | 0.00 | 228.00 | 0.00 | (228.00) | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 1,545.00 | 0.00 | 1,545.00 | 0.00 | (1,545.00) | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 1,695.12 | 0.00 | 1,695.12 | 0.00 | (1,695.12) | 0.00 |
| **Subtotal: Travel** | | **0.00** | **3,468.12** | **0.00** | **3,468.12** | **0.00** | **(3,468.12)** | **0.00** |
| 711200 | Research Supplies | 14,000.00 | 1,242.10 | 0.00 | 1,242.10 | 0.00 | 12,757.90 | 0.00 |
| 714000 | Postage-General | 0.00 | (423.89) | 0.00 | (423.89) | 0.00 | 423.89 | 0.00 |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 47.65 | 0.00 | 47.65 | 0.00 | (47.65) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 5,180.03 | 0.00 | 5,180.03 | 0.00 | (5,180.03) | 0.00 |
| 718000 | Telecom-General | 0.00 | 262.62 | 0.00 | 262.62 | 0.00 | (262.62) | 0.00 |
| **Subtotal: Non-Travel Support** | | **14,000.00** | **6,308.51** | **0.00** | **6,308.51** | **0.00** | **7,691.49** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **14,000.00** | **9,776.63** | **0.00** | **9,776.63** | **0.00** | **4,223.37** | **0.00** |
| ****Total Direct Cost Expenditures** | | **14,000.00** | **14,000.00** | **0.00** | **14,000.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **14,000.00** | **14,000.00** | **0.00** | **14,000.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 14,000.00 | 0.00 | (14,000.00) | (14,000.00) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **14,000.00** | **0.00** | **(14,000.00)** | **(14,000.00)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **14,000.00** | **0.00** | **(14,000.00)** | **(14,000.00)** |

Grant: 11MS72 - Species & Environmental Chg Status: Active Type: Appropriations
Fund: 11MB09 - Species & Environmental Chg 2013 FMGR: Rowe, Rebecca J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Rowe, Rebecca J | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 07/01/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBNRBR | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/12 - 9/30/15 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEGD - AES Grad Program**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 2,038.23 | 0.00 | 2,038.23 | 0.00 | (2,038.23) | 0.00 |
| 613N10 | Graduate Assistant | 0.00 | 3,160.07 | 0.00 | 3,160.07 | 0.00 | (3,160.07) | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 1,018.57 | 0.00 | 1,018.57 | 0.00 | (1,018.57) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **6,216.87** | **0.00** | **6,216.87** | **0.00** | **(6,216.87)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **6,216.87** | **0.00** | **6,216.87** | **0.00** | **(6,216.87)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **6,216.87** | **0.00** | **6,216.87** | **0.00** | **(6,216.87)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 6,216.87 | 0.00 | (6,216.87) | (6,216.87) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **6,216.87** | **0.00** | **(6,216.87)** | **(6,216.87)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **6,216.87** | **0.00** | **(6,216.87)** | **(6,216.87)** |

Grant: 11MS72 - Species & Environmental Chg Status: Active Type: Appropriations
Fund: 11MB09 - Species & Environmental Chg 2013 FMGR: Rowe, Rebecca J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Rowe, Rebecca J | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 07/01/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBNRBR | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/12 - 9/30/15 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAESP - AES Administration - Payroll**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 2,892.79 | 0.00 | 2,892.79 | 0.00 | (2,892.79) | 0.00 |
| ***Total: 61 - Salaries and Wages** | **0.00** | **2,892.79** | **0.00** | **2,892.79** | **0.00** | **(2,892.79)** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **2,892.79** | **0.00** | **2,892.79** | **0.00** | **(2,892.79)** | **0.00** |
| *****Total Expenditures** | **0.00** | **2,892.79** | **0.00** | **2,892.79** | **0.00** | **(2,892.79)** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 2,892.79 | 0.00 | (2,892.79) | (2,892.79) |
| ***Total: 52 - Appropriations** | **0.00** | **0.00** | **0.00** | **2,892.79** | **0.00** | **(2,892.79)** | **(2,892.79)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **2,892.79** | **0.00** | **(2,892.79)** | **(2,892.79)** |

Grant: 11MS72 - Species & Environmental Chg Status: Active Type: Appropriations
Fund: 11MB09 - Species & Environmental Chg 2013 FMGR: Rowe, Rebecca J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Rowe, Rebecca J | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 07/01/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBNRBR | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/12 - 9/30/15 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBNRBR - PI Rebecca Rowe**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 2,491.18 | 0.00 | 2,491.18 | 0.00 | (2,491.18) | 0.00 |
| 61SNSH | Student Labor | 0.00 | 1,904.00 | 0.00 | 1,904.00 | 0.00 | (1,904.00) | 0.00 |
| 61SNWS | College Work Study | 0.00 | 505.33 | 0.00 | 505.33 | 0.00 | (505.33) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **4,900.51** | **0.00** | **4,900.51** | **0.00** | **(4,900.51)** | **0.00** |
| 710400 | Student or Non-Emp Travel | 0.00 | 45.20 | 0.00 | 45.20 | 0.00 | (45.20) | 0.00 |
| **Subtotal: Travel** | | **0.00** | **45.20** | **0.00** | **45.20** | **0.00** | **(45.20)** | **0.00** |
| 711200 | Research Supplies | 12,000.00 | 6,342.63 | 0.00 | 6,342.63 | 0.00 | 5,657.37 | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 85.48 | 0.00 | 85.48 | 0.00 | (85.48) | 0.00 |
| 716125 | Rentals-Vehicles incl Marine | 0.00 | 80.95 | 0.00 | 80.95 | 0.00 | (80.95) | 0.00 |
| 719005 | Business Meals-Group or Class Meals | 0.00 | 545.23 | 0.00 | 545.23 | 0.00 | (545.23) | 0.00 |
| **Subtotal: Non-Travel Support** | | **12,000.00** | **7,054.29** | **0.00** | **7,054.29** | **0.00** | **4,945.71** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **12,000.00** | **7,099.49** | **0.00** | **7,099.49** | **0.00** | **4,900.51** | **0.00** |
| ****Total Direct Cost Expenditures** | | **12,000.00** | **12,000.00** | **0.00** | **12,000.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **12,000.00** | **12,000.00** | **0.00** | **12,000.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 12,000.00 | 0.00 | (12,000.00) | (12,000.00) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **12,000.00** | **0.00** | **(12,000.00)** | **(12,000.00)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **12,000.00** | **0.00** | **(12,000.00)** | **(12,000.00)** |

Grant: 11MS72 - Species & Environmental Chg Status: Active Type: Appropriations
Fund: 11MC09 - Species & Environmental Chg 2014 FMGR: Rowe, Rebecca J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Rowe, Rebecca J | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 07/01/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBNRBR | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/12 - 9/30/15 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEGD - AES Grad Program**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 8,469.49 | 0.00 | 8,469.49 | 0.00 | (8,469.49) | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 5,421.44 | 0.00 | 5,421.44 | 0.00 | (5,421.44) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **13,890.93** | **0.00** | **13,890.93** | **0.00** | **(13,890.93)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **13,890.93** | **0.00** | **13,890.93** | **0.00** | **(13,890.93)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **13,890.93** | **0.00** | **13,890.93** | **0.00** | **(13,890.93)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 13,890.93 | 0.00 | (13,890.93) | (13,890.93) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **13,890.93** | **0.00** | **(13,890.93)** | **(13,890.93)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **13,890.93** | **0.00** | **(13,890.93)** | **(13,890.93)** |

Grant: 11MS72 - Species & Environmental Chg Status: Active Type: Appropriations
Fund: 11MC09 - Species & Environmental Chg 2014 FMGR: Rowe, Rebecca J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Rowe, Rebecca J | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 07/01/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBNRBR | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/12 - 9/30/15 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAESP - AES Administration - Payroll**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 8,751.96 | 0.00 | 8,751.96 | 0.00 | (8,751.96) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **8,751.96** | **0.00** | **8,751.96** | **0.00** | **(8,751.96)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **8,751.96** | **0.00** | **8,751.96** | **0.00** | **(8,751.96)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **8,751.96** | **0.00** | **8,751.96** | **0.00** | **(8,751.96)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 8,751.96 | 0.00 | (8,751.96) | (8,751.96) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **8,751.96** | **0.00** | **(8,751.96)** | **(8,751.96)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **8,751.96** | **0.00** | **(8,751.96)** | **(8,751.96)** |

Grant: 11MS72 - Species & Environmental Chg Status: Active Type: Appropriations
Fund: 11MC09 - Species & Environmental Chg 2014 FMGR: Rowe, Rebecca J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Rowe, Rebecca J | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 07/01/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBNRBR | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/12 - 9/30/15 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBNRBR - PI Rebecca Rowe**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 2,682.90 | 0.00 | 2,682.90 | 0.00 | (2,682.90) | 0.00 |
| 61SNSH | Student Labor | 0.00 | 255.00 | 0.00 | 255.00 | 0.00 | (255.00) | 0.00 |
| 61SNWS | College Work Study | 0.00 | 1,525.75 | 0.00 | 1,525.75 | 0.00 | (1,525.75) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **4,463.65** | **0.00** | **4,463.65** | **0.00** | **(4,463.65)** | **0.00** |
| 711200 | Research Supplies | 12,000.00 | 5,788.74 | 0.00 | 5,788.74 | 0.00 | 6,211.26 | 0.00 |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 133.99 | 0.00 | 133.99 | 0.00 | (133.99) | 0.00 |
| 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 141.65 | 0.00 | 141.65 | 0.00 | (141.65) | 0.00 |
| 716125 | Rentals-Vehicles incl Marine | 0.00 | 18.70 | 0.00 | 18.70 | 0.00 | (18.70) | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 80.62 | 0.00 | 80.62 | 0.00 | (80.62) | 0.00 |
| 719005 | Business Meals-Group or Class Meals | 0.00 | 1,372.65 | 0.00 | 1,372.65 | 0.00 | (1,372.65) | 0.00 |
| **Subtotal: Non-Travel Support** | | **12,000.00** | **7,536.35** | **0.00** | **7,536.35** | **0.00** | **4,463.65** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **12,000.00** | **7,536.35** | **0.00** | **7,536.35** | **0.00** | **4,463.65** | **0.00** |
| ****Total Direct Cost Expenditures** | | **12,000.00** | **12,000.00** | **0.00** | **12,000.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **12,000.00** | **12,000.00** | **0.00** | **12,000.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 12,000.00 | 0.00 | (12,000.00) | (12,000.00) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **12,000.00** | **0.00** | **(12,000.00)** | **(12,000.00)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **12,000.00** | **0.00** | **(12,000.00)** | **(12,000.00)** |

Grant: 11MS72 - Species & Environmental Chg Status: Active Type: Appropriations
Fund: 11MD09 - Species & Environmental Chg 2015 FMGR: Rowe, Rebecca J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Rowe, Rebecca J | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 08/13/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBNRBR | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/12 - 9/30/15 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEGD - AES Grad Program**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 946.00 | 946.00 | 0.00 | (946.00) | (946.00) |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **0.00** | **946.00** | **946.00** | **0.00** | **(946.00)** | **(946.00)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **946.00** | **946.00** | **0.00** | **(946.00)** | **(946.00)** |
| *****Total Expenditures** | | **0.00** | **0.00** | **946.00** | **946.00** | **0.00** | **(946.00)** | **(946.00)** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 946.00 | 946.00 | 0.00 | (946.00) | (946.00) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **946.00** | **946.00** | **0.00** | **(946.00)** | **(946.00)** |
| *****Total Revenue** | | **0.00** | **0.00** | **946.00** | **946.00** | **0.00** | **(946.00)** | **(946.00)** |

Grant: 11MS72 - Species & Environmental Chg Status: Active Type: Appropriations
Fund: 11MD09 - Species & Environmental Chg 2015 FMGR: Rowe, Rebecca J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Rowe, Rebecca J | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 08/13/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBNRBR | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/12 - 9/30/15 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAESP - AES Administration - Payroll**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 7,837.23 | 0.00 | (7,837.23) | (7,837.23) |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **0.00** | **0.00** | **7,837.23** | **0.00** | **(7,837.23)** | **(7,837.23)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **7,837.23** | **0.00** | **(7,837.23)** | **(7,837.23)** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **7,837.23** | **0.00** | **(7,837.23)** | **(7,837.23)** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 7,837.23 | 0.00 | (7,837.23) | (7,837.23) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **7,837.23** | **0.00** | **(7,837.23)** | **(7,837.23)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **7,837.23** | **0.00** | **(7,837.23)** | **(7,837.23)** |

Grant: 11MS72 - Species & Environmental Chg Status: Active Type: Appropriations
Fund: 11MD09 - Species & Environmental Chg 2015 FMGR: Rowe, Rebecca J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Rowe, Rebecca J | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 08/13/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBNRBR | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/12 - 9/30/15 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBNRBR - PI Rebecca Rowe**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61SNSH | Student Labor | 0.00 | 0.00 | 1,756.50 | 4,329.51 | 0.00 | (4,329.51) | (4,329.51) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 2,000.50 | 0.00 | (2,000.50) | (2,000.50) |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **0.00** | **1,756.50** | **6,330.01** | **0.00** | **(6,330.01)** | **(6,330.01)** |
| 711200 | Research Supplies | 15,000.00 | 15,000.00 | 113.99 | 3,790.54 | 0.00 | 11,209.46 | 11,209.46 |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 11.55 | 0.00 | (11.55) | (11.55) |
| 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 | 52.60 | 0.00 | (52.60) | (52.60) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 143.00 | 1,032.00 | 0.00 | (1,032.00) | (1,032.00) |
| 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 522.20 | 522.20 | 0.00 | (522.20) | (522.20) |
| **Subtotal: Non-Travel Support** | | **15,000.00** | **15,000.00** | **779.19** | **5,408.89** | **0.00** | **9,591.11** | **9,591.11** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **15,000.00** | **15,000.00** | **779.19** | **5,408.89** | **0.00** | **9,591.11** | **9,591.11** |
| ****Total Direct Cost Expenditures** | | **15,000.00** | **15,000.00** | **2,535.69** | **11,738.90** | **0.00** | **3,261.10** | **3,261.10** |
| *****Total Expenditures** | | **15,000.00** | **15,000.00** | **2,535.69** | **11,738.90** | **0.00** | **3,261.10** | **3,261.10** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 2,535.69 | 11,738.90 | 0.00 | (11,738.90) | (11,738.90) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **2,535.69** | **11,738.90** | **0.00** | **(11,738.90)** | **(11,738.90)** |
| *****Total Revenue** | | **0.00** | **0.00** | **2,535.69** | **11,738.90** | **0.00** | **(11,738.90)** | **(11,738.90)** |

Grant: 11MS73 - Sustainable Production of Wood Shav Status: Active Type: Appropriations
Fund: 11MB10 - Sustainable Production of Wood Shav FMGR: Howard, Theodore E

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Howard, Theodore E | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/22/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 1/22/13 - 9/30/16 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEEQ - AES Equipment Org**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 716000 | Maintenance & Repairs-General | 0.00 | 3,883.85 | 0.00 | 3,883.85 | 0.00 | (3,883.85) | 0.00 |
| **Subtotal: Non-Travel Support** | | **0.00** | **3,883.85** | **0.00** | **3,883.85** | **0.00** | **(3,883.85)** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **0.00** | **3,883.85** | **0.00** | **3,883.85** | **0.00** | **(3,883.85)** | **0.00** |
| 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: 74 - Capitalizable Plant and Equipment** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **3,883.85** | **0.00** | **3,883.85** | **0.00** | **(3,883.85)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **3,883.85** | **0.00** | **3,883.85** | **0.00** | **(3,883.85)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 3,883.85 | 0.00 | (3,883.85) | (3,883.85) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **3,883.85** | **0.00** | **(3,883.85)** | **(3,883.85)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **3,883.85** | **0.00** | **(3,883.85)** | **(3,883.85)** |

Grant: 11MS73 - Sustainable Production of Wood Shav Status: Active Type: Appropriations
Fund: 11MB10 - Sustainable Production of Wood Shav FMGR: Howard, Theodore E

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Howard, Theodore E | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/22/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 1/22/13 - 9/30/16 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEGD - AES Grad Program**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 5,033.55 | 0.00 | 5,033.55 | 0.00 | (5,033.55) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **5,033.55** | **0.00** | **5,033.55** | **0.00** | **(5,033.55)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **5,033.55** | **0.00** | **5,033.55** | **0.00** | **(5,033.55)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **5,033.55** | **0.00** | **5,033.55** | **0.00** | **(5,033.55)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 5,033.55 | 0.00 | (5,033.55) | (5,033.55) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **5,033.55** | **0.00** | **(5,033.55)** | **(5,033.55)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **5,033.55** | **0.00** | **(5,033.55)** | **(5,033.55)** |

Grant: 11MS73 - Sustainable Production of Wood Shav Status: Active Type: Appropriations
Fund: 11MB10 - Sustainable Production of Wood Shav FMGR: Howard, Theodore E

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Howard, Theodore E | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/22/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 1/22/13 - 9/30/16 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAESP - AES Administration - Payroll**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 3,953.60 | 0.00 | 3,953.60 | 0.00 | (3,953.60) | 0.00 |
| 614F10 | Academic Administrator | 0.00 | 4,855.16 | 0.00 | 4,855.16 | 0.00 | (4,855.16) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **8,808.76** | **0.00** | **8,808.76** | **0.00** | **(8,808.76)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **8,808.76** | **0.00** | **8,808.76** | **0.00** | **(8,808.76)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **8,808.76** | **0.00** | **8,808.76** | **0.00** | **(8,808.76)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 8,808.76 | 0.00 | (8,808.76) | (8,808.76) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **8,808.76** | **0.00** | **(8,808.76)** | **(8,808.76)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **8,808.76** | **0.00** | **(8,808.76)** | **(8,808.76)** |

Grant: 11MS73 - Sustainable Production of Wood Shav Status: Active Type: Appropriations
Fund: 11MB10 - Sustainable Production of Wood Shav FMGR: Howard, Theodore E

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Howard, Theodore E | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/22/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 1/22/13 - 9/30/16 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBNRTH - PI Theodore Howard**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710400 | Student or Non-Emp Travel | 0.00 | 292.22 | 0.00 | 292.22 | 0.00 | (292.22) | 0.00 |
| **Subtotal: Travel** | | **0.00** | **292.22** | **0.00** | **292.22** | **0.00** | **(292.22)** | **0.00** |
| 711200 | Research Supplies | 10,000.00 | 5,366.25 | 0.00 | 5,366.25 | 0.00 | 4,633.75 | 0.00 |
| **Subtotal: Non-Travel Support** | | **10,000.00** | **5,366.25** | **0.00** | **5,366.25** | **0.00** | **4,633.75** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **10,000.00** | **5,658.47** | **0.00** | **5,658.47** | **0.00** | **4,341.53** | **0.00** |
| ****Total Direct Cost Expenditures** | | **10,000.00** | **5,658.47** | **0.00** | **5,658.47** | **0.00** | **4,341.53** | **0.00** |
| *****Total Expenditures** | | **10,000.00** | **5,658.47** | **0.00** | **5,658.47** | **0.00** | **4,341.53** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 5,658.47 | 0.00 | (5,658.47) | (5,658.47) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **5,658.47** | **0.00** | **(5,658.47)** | **(5,658.47)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **5,658.47** | **0.00** | **(5,658.47)** | **(5,658.47)** |

Grant: 11MS73 - Sustainable Production of Wood Shav Status: Active Type: Appropriations
Fund: 11MC10 - Sustainable Prod of Wood Shav2014 FMGR: Howard, Theodore E

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Howard, Theodore E | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 07/01/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 1/22/13 - 9/30/16 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAESP - AES Administration - Payroll**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 4,432.83 | 0.00 | 4,432.83 | 0.00 | (4,432.83) | 0.00 |
| 614F10 | Academic Administrator | 0.00 | 3,641.36 | 0.00 | 3,641.36 | 0.00 | (3,641.36) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **8,074.19** | **0.00** | **8,074.19** | **0.00** | **(8,074.19)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **8,074.19** | **0.00** | **8,074.19** | **0.00** | **(8,074.19)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **8,074.19** | **0.00** | **8,074.19** | **0.00** | **(8,074.19)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 8,074.19 | 0.00 | (8,074.19) | (8,074.19) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **8,074.19** | **0.00** | **(8,074.19)** | **(8,074.19)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **8,074.19** | **0.00** | **(8,074.19)** | **(8,074.19)** |

Grant: 11MS73 - Sustainable Production of Wood Shav | Status: Active | Type: Appropriations
Fund: 11MC10 - Sustainable Prod of Wood Shav2014 | FMGR: Howard, Theodore E

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Howard, Theodore E | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 07/01/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 1/22/13 - 9/30/16 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBNRTH - PI Theodore Howard**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 711200 Research Supplies | 10,000.00 | 1,867.50 | 0.00 | 1,867.50 | 0.00 | 8,132.50 | 0.00 |
| **Subtotal: Non-Travel Support** | **10,000.00** | **1,867.50** | **0.00** | **1,867.50** | **0.00** | **8,132.50** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | **10,000.00** | **1,867.50** | **0.00** | **1,867.50** | **0.00** | **8,132.50** | **0.00** |
| ****Total Direct Cost Expenditures** | **10,000.00** | **1,867.50** | **0.00** | **1,867.50** | **0.00** | **8,132.50** | **0.00** |
| *****Total Expenditures** | **10,000.00** | **1,867.50** | **0.00** | **1,867.50** | **0.00** | **8,132.50** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 1,867.50 | 0.00 | (1,867.50) | (1,867.50) |
| ***Total: 52 - Appropriations** | **0.00** | **0.00** | **0.00** | **1,867.50** | **0.00** | **(1,867.50)** | **(1,867.50)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **1,867.50** | **0.00** | **(1,867.50)** | **(1,867.50)** |

Grant: 11MS73 - Sustainable Production of Wood Shav Status: Active Type: Appropriations
Fund: 11MD10 - Sustainable Prod of Wood Shav2015 FMGR: Howard, Theodore E

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Howard, Theodore E | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 08/13/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 1/22/13 - 9/30/16 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAESP - AES Administration - Payroll**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 614F10 | Academic Administrator | 0.00 | 0.00 | 4,375.49 | 13,989.96 | 0.00 | (13,989.96) | (13,989.96) |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **0.00** | **4,375.49** | **13,989.96** | **0.00** | **(13,989.96)** | **(13,989.96)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **4,375.49** | **13,989.96** | **0.00** | **(13,989.96)** | **(13,989.96)** |
| *****Total Expenditures** | | **0.00** | **0.00** | **4,375.49** | **13,989.96** | **0.00** | **(13,989.96)** | **(13,989.96)** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 4,375.49 | 13,989.96 | 0.00 | (13,989.96) | (13,989.96) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **4,375.49** | **13,989.96** | **0.00** | **(13,989.96)** | **(13,989.96)** |
| *****Total Revenue** | | **0.00** | **0.00** | **4,375.49** | **13,989.96** | **0.00** | **(13,989.96)** | **(13,989.96)** |

Grant: 11MS73 - Sustainable Production of Wood Shav | Status: Active | Type: Appropriations
Fund: 11MD10 - Sustainable Prod of Wood Shav2015 | FMGR: Howard, Theodore E

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Howard, Theodore E | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 08/13/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 1/22/13 - 9/30/16 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBNRTH - PI Theodore Howard**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 614F10 | Academic Administrator | 0.00 | 0.00 | (2,302.89) | 767.63 | 0.00 | (767.63) | (767.63) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 2,271.54 | 10,571.54 | 0.00 | (10,571.54) | (10,571.54) |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **0.00** | **(31.35)** | **11,339.17** | **0.00** | **(11,339.17)** | **(11,339.17)** |
| 711200 | Research Supplies | 15,000.00 | 15,000.00 | 3,000.00 | 3,000.00 | 0.00 | 12,000.00 | 12,000.00 |
| **Subtotal: Non-Travel Support** | | **15,000.00** | **15,000.00** | **3,000.00** | **3,000.00** | **0.00** | **12,000.00** | **12,000.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **15,000.00** | **15,000.00** | **3,000.00** | **3,000.00** | **0.00** | **12,000.00** | **12,000.00** |
| ****Total Direct Cost Expenditures** | | **15,000.00** | **15,000.00** | **2,968.65** | **14,339.17** | **0.00** | **660.83** | **660.83** |
| *****Total Expenditures** | | **15,000.00** | **15,000.00** | **2,968.65** | **14,339.17** | **0.00** | **660.83** | **660.83** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 2,968.65 | 14,339.17 | 0.00 | (14,339.17) | (14,339.17) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **2,968.65** | **14,339.17** | **0.00** | **(14,339.17)** | **(14,339.17)** |
| *****Total Revenue** | | **0.00** | **0.00** | **2,968.65** | **14,339.17** | **0.00** | **(14,339.17)** | **(14,339.17)** |

Grant: 11MS74 - Emerald Ash Borer Status: Active Type: Appropriations
Fund: 11MC11 - Emerald Ash Borer 2014 FMGR: Chandler, Donald S

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Chandler, Donald S | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 07/01/201 | IDC Basis Code: | | Equipment Vesting | USNH |
| Sponsor ID: | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UBBIOL | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 7/1/13 - 9/30/16 | Rev Account: | 520000 | Fund Type Level 2 | P2 | | |

**Org: UBAESP - AES Administration - Payroll**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 23,801.67 | 0.00 | 23,801.67 | 0.00 | (23,801.67) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **23,801.67** | **0.00** | **23,801.67** | **0.00** | **(23,801.67)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **23,801.67** | **0.00** | **23,801.67** | **0.00** | **(23,801.67)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **23,801.67** | **0.00** | **23,801.67** | **0.00** | **(23,801.67)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 23,801.67 | 0.00 | (23,801.67) | (23,801.67) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **23,801.67** | **0.00** | **(23,801.67)** | **(23,801.67)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **23,801.67** | **0.00** | **(23,801.67)** | **(23,801.67)** |

Grant: 11MS74 - Emerald Ash Borer Status: Active Type: Appropriations
Fund: 11MC11 - Emerald Ash Borer 2014 FMGR: Chandler, Donald S

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Chandler, Donald S | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 07/01/201 | IDC Basis Code: | | Equipment Vesting | USNH |
| Sponsor ID: | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UBBIOL | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 7/1/13 - 9/30/16 | Rev Account: | 520000 | Fund Type Level 2 | P2 | | |

**Org: UBBIDC - PI Don Chandler**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPHX | Part Time Hourly | 0.00 | 1,288.50 | 0.00 | 1,288.50 | 0.00 | (1,288.50) | 0.00 |
| 61SNSH | Student Labor | 0.00 | 539.00 | 0.00 | 539.00 | 0.00 | (539.00) | 0.00 |
| 61SNWS | College Work Study | 0.00 | 2,503.82 | 0.00 | 2,503.82 | 0.00 | (2,503.82) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **4,331.32** | **0.00** | **4,331.32** | **0.00** | **(4,331.32)** | **0.00** |
| 711200 | Research Supplies | 12,000.00 | 6,985.44 | 0.00 | 6,985.44 | 0.00 | 5,014.56 | 0.00 |
| 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 52.24 | 0.00 | 52.24 | 0.00 | (52.24) | 0.00 |
| 716125 | Rentals-Vehicles incl Marine | 0.00 | 204.95 | 0.00 | 204.95 | 0.00 | (204.95) | 0.00 |
| **Subtotal: Non-Travel Support** | | **12,000.00** | **7,242.63** | **0.00** | **7,242.63** | **0.00** | **4,757.37** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **12,000.00** | **7,242.63** | **0.00** | **7,242.63** | **0.00** | **4,757.37** | **0.00** |
| ****Total Direct Cost Expenditures** | | **12,000.00** | **11,573.95** | **0.00** | **11,573.95** | **0.00** | **426.05** | **0.00** |
| *****Total Expenditures** | | **12,000.00** | **11,573.95** | **0.00** | **11,573.95** | **0.00** | **426.05** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 11,573.95 | 0.00 | (11,573.95) | (11,573.95) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **11,573.95** | **0.00** | **(11,573.95)** | **(11,573.95)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **11,573.95** | **0.00** | **(11,573.95)** | **(11,573.95)** |

Grant: 11MS74 - Emerald Ash Borer Status: Active Type: Appropriations
Fund: 11MD11 - Emerald Ash Borer 2015 FMGR: Chandler, Donald S

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Chandler, Donald S | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 08/13/201 | IDC Basis Code: | | Equipment Vesting | USNH |
| Sponsor ID: | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UBBIOL | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 7/1/13 - 9/30/16 | Rev Account: | 520000 | Fund Type Level 2 | P2 | | |

**Org: UBAEEQ - AES Equipment Org**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 711200 | Research Supplies | 0.00 | 0.00 | (5,990.40) | 5,990.40 | 0.00 | (5,990.40) | (5,990.40) |
| 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 7,204.00 | 7,204.00 | 0.00 | (7,204.00) | (7,204.00) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71NCC7 | NC Campus Construction Support | 0.00 | 0.00 | 826.51 | 826.51 | 0.00 | (826.51) | (826.51) |
| **Subtotal: Non-Travel Support** | | **0.00** | **0.00** | **2,040.11** | **14,020.91** | **0.00** | **(14,020.91)** | **(14,020.91)** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **0.00** | **0.00** | **2,040.11** | **14,020.91** | **0.00** | **(14,020.91)** | **(14,020.91)** |
| 7404C7 | Campus Construction Support | 0.00 | 0.00 | (826.51) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7404F2 | Equipment under Facility Projects | 0.00 | 0.00 | (14,408.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: 74 - Capitalizable Plant and Equipment** | | **0.00** | **0.00** | **(15,234.51)** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **(13,194.40)** | **14,020.91** | **0.00** | **(14,020.91)** | **(14,020.91)** |
| *****Total Expenditures** | | **0.00** | **0.00** | **(13,194.40)** | **14,020.91** | **0.00** | **(14,020.91)** | **(14,020.91)** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | (13,194.40) | 14,020.91 | 0.00 | (14,020.91) | (14,020.91) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **(13,194.40)** | **14,020.91** | **0.00** | **(14,020.91)** | **(14,020.91)** |
| *****Total Revenue** | | **0.00** | **0.00** | **(13,194.40)** | **14,020.91** | **0.00** | **(14,020.91)** | **(14,020.91)** |

Grant: 11MS74 - Emerald Ash Borer Status: Active Type: Appropriations
Fund: 11MD11 - Emerald Ash Borer 2015 FMGR: Chandler, Donald S

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Chandler, Donald S | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 08/13/201 | IDC Basis Code: | | Equipment Vesting | USNH |
| Sponsor ID: | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UBBIOL | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 7/1/13 - 9/30/16 | Rev Account: | 520000 | Fund Type Level 2 | P2 | | |

**Org: UBAESP - AES Administration - Payroll**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 1,621.35 | 11,709.84 | 0.00 | (11,709.84) | (11,709.84) |
| ***Total: 61 - Salaries and Wages** | **0.00** | **0.00** | **1,621.35** | **11,709.84** | **0.00** | **(11,709.84)** | **(11,709.84)** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **1,621.35** | **11,709.84** | **0.00** | **(11,709.84)** | **(11,709.84)** |
| *****Total Expenditures** | **0.00** | **0.00** | **1,621.35** | **11,709.84** | **0.00** | **(11,709.84)** | **(11,709.84)** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 1,621.35 | 11,709.84 | 0.00 | (11,709.84) | (11,709.84) |
| ***Total: 52 - Appropriations** | **0.00** | **0.00** | **1,621.35** | **11,709.84** | **0.00** | **(11,709.84)** | **(11,709.84)** |
| *****Total Revenue** | **0.00** | **0.00** | **1,621.35** | **11,709.84** | **0.00** | **(11,709.84)** | **(11,709.84)** |

Grant: 11MS74 - Emerald Ash Borer Status: Active Type: Appropriations
Fund: 11MD11 - Emerald Ash Borer 2015 FMGR: Chandler, Donald S

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Chandler, Donald S | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 08/13/201 | IDC Basis Code: | | Equipment Vesting | USNH |
| Sponsor ID: | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UBBIOL | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 7/1/13 - 9/30/16 | Rev Account: | 520000 | Fund Type Level 2 | P2 | | |

**Org: UBBIDC - PI Don Chandler**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 790.00 | 790.00 | 0.00 | (790.00) | (790.00) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 638.04 | 2,458.40 | 0.00 | (2,458.40) | (2,458.40) |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **0.00** | **1,428.04** | **3,248.40** | **0.00** | **(3,248.40)** | **(3,248.40)** |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 2,439.20 | 0.00 | (2,439.20) | (2,439.20) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 1,820.80 | 0.00 | (1,820.80) | (1,820.80) |
| **Subtotal: Travel** | | **0.00** | **0.00** | **0.00** | **4,260.00** | **0.00** | **(4,260.00)** | **(4,260.00)** |
| 711200 | Research Supplies | 15,000.00 | 15,000.00 | 0.00 | 715.46 | 0.00 | 14,284.54 | 14,284.54 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 2.00 | 0.00 | (2.00) | (2.00) |
| **Subtotal: Non-Travel Support** | | **15,000.00** | **15,000.00** | **0.00** | **717.46** | **0.00** | **14,282.54** | **14,282.54** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **15,000.00** | **15,000.00** | **0.00** | **4,977.46** | **0.00** | **10,022.54** | **10,022.54** |
| ****Total Direct Cost Expenditures** | | **15,000.00** | **15,000.00** | **1,428.04** | **8,225.86** | **0.00** | **6,774.14** | **6,774.14** |
| *****Total Expenditures** | | **15,000.00** | **15,000.00** | **1,428.04** | **8,225.86** | **0.00** | **6,774.14** | **6,774.14** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 1,428.04 | 8,225.86 | 0.00 | (8,225.86) | (8,225.86) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **1,428.04** | **8,225.86** | **0.00** | **(8,225.86)** | **(8,225.86)** |
| *****Total Revenue** | | **0.00** | **0.00** | **1,428.04** | **8,225.86** | **0.00** | **(8,225.86)** | **(8,225.86)** |

Grant: 11MS75 - Pop Genetics of NH Bobcats Status: Active Type: Appropriations
Fund: 11MC12 - Effects of Historic and Recent Land FMGR: Litvaitis, Marianne K

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Litvaitis, Marianne K | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 10/01/201 | IDC Basis Code: | | Equipment Vesting | USNH |
| Sponsor ID: | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UBNREN | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 7/1/13 - 9/30/16 | Rev Account: | 520000 | Fund Type Level 2 | P2 | | |

**Org: UBAEGD - AES Grad Program**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 4,099.01 | 0.00 | 4,099.01 | 0.00 | (4,099.01) | 0.00 |
| ***Total: 61 - Salaries and Wages** | **0.00** | **4,099.01** | **0.00** | **4,099.01** | **0.00** | **(4,099.01)** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **4,099.01** | **0.00** | **4,099.01** | **0.00** | **(4,099.01)** | **0.00** |
| *****Total Expenditures** | **0.00** | **4,099.01** | **0.00** | **4,099.01** | **0.00** | **(4,099.01)** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 4,099.01 | 0.00 | (4,099.01) | (4,099.01) |
| ***Total: 52 - Appropriations** | **0.00** | **0.00** | **0.00** | **4,099.01** | **0.00** | **(4,099.01)** | **(4,099.01)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **4,099.01** | **0.00** | **(4,099.01)** | **(4,099.01)** |

Grant: 11MS75 - Pop Genetics of NH Bobcats Status: Active Type: Appropriations
Fund: 11MC12 - Effects of Historic and Recent Land FMGR: Litvaitis, Marianne K

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Litvaitis, Marianne K | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 10/01/201 | IDC Basis Code: | | Equipment Vesting | USNH |
| Sponsor ID: | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UBNREN | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 7/1/13 - 9/30/16 | Rev Account: | 520000 | Fund Type Level 2 | P2 | | |

**Org: UBAESP - AES Administration - Payroll**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 13,428.38 | 0.00 | 13,428.38 | 0.00 | (13,428.38) | 0.00 |
| ***Total: 61 - Salaries and Wages** | **0.00** | **13,428.38** | **0.00** | **13,428.38** | **0.00** | **(13,428.38)** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **13,428.38** | **0.00** | **13,428.38** | **0.00** | **(13,428.38)** | **0.00** |
| *****Total Expenditures** | **0.00** | **13,428.38** | **0.00** | **13,428.38** | **0.00** | **(13,428.38)** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 13,428.38 | 0.00 | (13,428.38) | (13,428.38) |
| ***Total: 52 - Appropriations** | **0.00** | **0.00** | **0.00** | **13,428.38** | **0.00** | **(13,428.38)** | **(13,428.38)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **13,428.38** | **0.00** | **(13,428.38)** | **(13,428.38)** |

Grant: 11MS75 - Pop Genetics of NH Bobcats Status: Active Type: Appropriations
Fund: 11MC12 - Effects of Historic and Recent Land FMGR: Litvaitis, Marianne K

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Litvaitis, Marianne K | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 10/01/201 | IDC Basis Code: | | Equipment Vesting | USNH |
| Sponsor ID: | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UBNREN | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 7/1/13 - 9/30/16 | Rev Account: | 520000 | Fund Type Level 2 | P2 | | |

**Org: UBNRMA - PI Marian Litvaitis**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710400 | Student or Non-Emp Travel | 0.00 | 224.00 | 0.00 | 224.00 | 0.00 | (224.00) | 0.00 |
| **Subtotal: Travel** | | **0.00** | **224.00** | **0.00** | **224.00** | **0.00** | **(224.00)** | **0.00** |
| 711200 | Research Supplies | 12,000.00 | 11,251.70 | 0.00 | 11,251.70 | 0.00 | 748.30 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 724.30 | 0.00 | 724.30 | 0.00 | (724.30) | 0.00 |
| 719125 | Licenses/Professional Fees | 0.00 | 100.00 | 0.00 | 100.00 | 0.00 | (100.00) | 0.00 |
| **Subtotal: Non-Travel Support** | | **12,000.00** | **12,076.00** | **0.00** | **12,076.00** | **0.00** | **(76.00)** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **12,000.00** | **12,300.00** | **0.00** | **12,300.00** | **0.00** | **(300.00)** | **0.00** |
| 740000 | Cap Equipment | 0.00 | (300.00) | 0.00 | (300.00) | 0.00 | 300.00 | 0.00 |
| ***Total: 74 - Capitalizable Plant and Equipment** | | **0.00** | **(300.00)** | **0.00** | **(300.00)** | **0.00** | **300.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **12,000.00** | **12,000.00** | **0.00** | **12,000.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **12,000.00** | **12,000.00** | **0.00** | **12,000.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 12,000.00 | 0.00 | (12,000.00) | (12,000.00) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **12,000.00** | **0.00** | **(12,000.00)** | **(12,000.00)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **12,000.00** | **0.00** | **(12,000.00)** | **(12,000.00)** |

Grant: 11MS75 - Pop Genetics of NH Bobcats Status: Active Type: Appropriations
Fund: 11MD12 - Pop Genetics of NH Bobcats 2015 FMGR: Litvaitis, Marianne K

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Litvaitis, Marianne K | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 08/13/201 | IDC Basis Code: | | Equipment Vesting | USNH |
| Sponsor ID: | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UBNREN | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 7/1/13 - 9/30/16 | Rev Account: | 520000 | Fund Type Level 2 | P2 | | |

**Org: UBAEGD - AES Grad Program**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 886.19 | 886.19 | 0.00 | (886.19) | (886.19) |
| ***Total: 61 - Salaries and Wages** | **0.00** | **0.00** | **886.19** | **886.19** | **0.00** | **(886.19)** | **(886.19)** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **886.19** | **886.19** | **0.00** | **(886.19)** | **(886.19)** |
| *****Total Expenditures** | **0.00** | **0.00** | **886.19** | **886.19** | **0.00** | **(886.19)** | **(886.19)** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 886.19 | 886.19 | 0.00 | (886.19) | (886.19) |
| ***Total: 52 - Appropriations** | **0.00** | **0.00** | **886.19** | **886.19** | **0.00** | **(886.19)** | **(886.19)** |
| *****Total Revenue** | **0.00** | **0.00** | **886.19** | **886.19** | **0.00** | **(886.19)** | **(886.19)** |

Grant: 11MS75 - Pop Genetics of NH Bobcats Status: Active Type: Appropriations
Fund: 11MD12 - Pop Genetics of NH Bobcats 2015 FMGR: Litvaitis, Marianne K

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Litvaitis, Marianne K | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 08/13/201 | IDC Basis Code: | | Equipment Vesting | USNH |
| Sponsor ID: | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UBNREN | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 7/1/13 - 9/30/16 | Rev Account: | 520000 | Fund Type Level 2 | P2 | | |

**Org: UBAESP - AES Administration - Payroll**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 10,982.50 | 0.00 | (10,982.50) | (10,982.50) |
| ***Total: 61 - Salaries and Wages** | **0.00** | **0.00** | **0.00** | **10,982.50** | **0.00** | **(10,982.50)** | **(10,982.50)** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **10,982.50** | **0.00** | **(10,982.50)** | **(10,982.50)** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **10,982.50** | **0.00** | **(10,982.50)** | **(10,982.50)** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 10,982.50 | 0.00 | (10,982.50) | (10,982.50) |
| ***Total: 52 - Appropriations** | **0.00** | **0.00** | **0.00** | **10,982.50** | **0.00** | **(10,982.50)** | **(10,982.50)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **10,982.50** | **0.00** | **(10,982.50)** | **(10,982.50)** |

Grant: 11MS75 - Pop Genetics of NH Bobcats Status: Active Type: Appropriations
Fund: 11MD12 - Pop Genetics of NH Bobcats 2015 FMGR: Litvaitis, Marianne K

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Litvaitis, Marianne K | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 08/13/201 | IDC Basis Code: | | Equipment Vesting | USNH |
| Sponsor ID: | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UBNREN | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 7/1/13 - 9/30/16 | Rev Account: | 520000 | Fund Type Level 2 | P2 | | |

**Org: UBNRMA - PI Marian Litvaitis**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 934.00 | 0.00 | (934.00) | (934.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 335.23 | 783.14 | 0.00 | (783.14) | (783.14) |
| **Subtotal: Travel** | | **0.00** | **0.00** | **335.23** | **1,717.14** | **0.00** | **(1,717.14)** | **(1,717.14)** |
| 711200 | Research Supplies | 15,000.00 | 15,000.00 | 1,444.37 | 6,602.22 | 0.00 | 8,397.78 | 8,397.78 |
| 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 575.00 | 0.00 | (575.00) | (575.00) |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 56.56 | 91.91 | 0.00 | (91.91) | (91.91) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 720.30 | 1,617.19 | 2,278.65 | (3,895.84) | (3,895.84) |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 238.00 | 238.00 | 0.00 | (238.00) | (238.00) |
| **Subtotal: Non-Travel Support** | | **15,000.00** | **15,000.00** | **2,459.23** | **9,124.32** | **2,278.65** | **3,597.03** | **3,597.03** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **15,000.00** | **15,000.00** | **2,794.46** | **10,841.46** | **2,278.65** | **1,879.89** | **1,879.89** |
| ****Total Direct Cost Expenditures** | | **15,000.00** | **15,000.00** | **2,794.46** | **10,841.46** | **2,278.65** | **1,879.89** | **1,879.89** |
| *****Total Expenditures** | | **15,000.00** | **15,000.00** | **2,794.46** | **10,841.46** | **2,278.65** | **1,879.89** | **1,879.89** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 2,794.46 | 10,841.46 | 0.00 | (10,841.46) | (10,841.46) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **2,794.46** | **10,841.46** | **0.00** | **(10,841.46)** | **(10,841.46)** |
| *****Total Revenue** | | **0.00** | **0.00** | **2,794.46** | **10,841.46** | **0.00** | **(10,841.46)** | **(10,841.46)** |

Grant: 11MS76 - Nitrogen & Carbon Assimilation Status: Active Type: Appropriations
Fund: 11MC13 - Nitrogen & Carbon Assimilation 2014 FMGR: Minocha, Subhash C

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Minocha, Subhash C | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 07/01/201 | IDC Basis Code: | | Equipment Vesting | USNH |
| Sponsor ID: | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UBBIOL | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 7/1/13 - 9/30/16 | Rev Account: | 520000 | Fund Type Level 2 | P2 | | |

**Org: UBAEGD - AES Grad Program**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 5,710.73 | 0.00 | 5,710.73 | 0.00 | (5,710.73) | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 3,220.01 | 0.00 | 3,220.01 | 0.00 | (3,220.01) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **8,930.74** | **0.00** | **8,930.74** | **0.00** | **(8,930.74)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **8,930.74** | **0.00** | **8,930.74** | **0.00** | **(8,930.74)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **8,930.74** | **0.00** | **8,930.74** | **0.00** | **(8,930.74)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 8,930.74 | 0.00 | (8,930.74) | (8,930.74) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **8,930.74** | **0.00** | **(8,930.74)** | **(8,930.74)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **8,930.74** | **0.00** | **(8,930.74)** | **(8,930.74)** |

Grant: 11MS76 - Nitrogen & Carbon Assimilation Status: Active Type: Appropriations
Fund: 11MC13 - Nitrogen & Carbon Assimilation 2014 FMGR: Minocha, Subhash C

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Minocha, Subhash C | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 07/01/201 | IDC Basis Code: | | Equipment Vesting | USNH |
| Sponsor ID: | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UBBIOL | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 7/1/13 - 9/30/16 | Rev Account: | 520000 | Fund Type Level 2 | P2 | | |

**Org: UBAESP - AES Administration - Payroll**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 15,807.53 | 0.00 | 15,807.53 | 0.00 | (15,807.53) | 0.00 |
| ***Total: 61 - Salaries and Wages** | **0.00** | **15,807.53** | **0.00** | **15,807.53** | **0.00** | **(15,807.53)** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **15,807.53** | **0.00** | **15,807.53** | **0.00** | **(15,807.53)** | **0.00** |
| *****Total Expenditures** | **0.00** | **15,807.53** | **0.00** | **15,807.53** | **0.00** | **(15,807.53)** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 15,807.53 | 0.00 | (15,807.53) | (15,807.53) |
| ***Total: 52 - Appropriations** | **0.00** | **0.00** | **0.00** | **15,807.53** | **0.00** | **(15,807.53)** | **(15,807.53)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **15,807.53** | **0.00** | **(15,807.53)** | **(15,807.53)** |

Grant: 11MS76 - Nitrogen & Carbon Assimilation Status: Active Type: Appropriations
Fund: 11MC13 - Nitrogen & Carbon Assimilation 2014 FMGR: Minocha, Subhash C

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Minocha, Subhash C | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 07/01/201 | IDC Basis Code: | | Equipment Vesting | USNH |
| Sponsor ID: | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UBBIOL | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 7/1/13 - 9/30/16 | Rev Account: | 520000 | Fund Type Level 2 | P2 | | |

**Org: UBBISM - PI Subhash Minocha**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPHX | Part Time Hourly | 0.00 | 3,685.75 | 0.00 | 3,685.75 | 0.00 | (3,685.75) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **3,685.75** | **0.00** | **3,685.75** | **0.00** | **(3,685.75)** | **0.00** |
| 710400 | Student or Non-Emp Travel | 0.00 | 25.08 | 0.00 | 25.08 | 0.00 | (25.08) | 0.00 |
| **Subtotal: Travel** | | **0.00** | **25.08** | **0.00** | **25.08** | **0.00** | **(25.08)** | **0.00** |
| 711200 | Research Supplies | 12,000.00 | 7,786.76 | 0.00 | 7,786.76 | 0.00 | 4,213.24 | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 59.64 | 0.00 | 59.64 | 0.00 | (59.64) | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 20.00 | 0.00 | 20.00 | 0.00 | (20.00) | 0.00 |
| 716125 | Rentals-Vehicles incl Marine | 0.00 | 169.77 | 0.00 | 169.77 | 0.00 | (169.77) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 573.00 | 0.00 | 573.00 | 0.00 | (573.00) | 0.00 |
| **Subtotal: Non-Travel Support** | | **12,000.00** | **8,609.17** | **0.00** | **8,609.17** | **0.00** | **3,390.83** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **12,000.00** | **8,634.25** | **0.00** | **8,634.25** | **0.00** | **3,365.75** | **0.00** |
| ****Total Direct Cost Expenditures** | | **12,000.00** | **12,320.00** | **0.00** | **12,320.00** | **0.00** | **(320.00)** | **0.00** |
| *****Total Expenditures** | | **12,000.00** | **12,320.00** | **0.00** | **12,320.00** | **0.00** | **(320.00)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 12,320.00 | 0.00 | (12,320.00) | (12,320.00) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **12,320.00** | **0.00** | **(12,320.00)** | **(12,320.00)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **12,320.00** | **0.00** | **(12,320.00)** | **(12,320.00)** |

Grant: 11MS76 - Nitrogen & Carbon Assimilation Status: Active Type: Appropriations
Fund: 11MD13 - Nitrogen & Carbon Assimilation 2015 FMGR: Minocha, Subhash C

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Minocha, Subhash C | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 08/13/201 | IDC Basis Code: | | Equipment Vesting | USNH |
| Sponsor ID: | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UBBIOL | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 7/1/13 - 9/30/16 | Rev Account: | 520000 | Fund Type Level 2 | P2 | | |

**Org: UBAEEQ - AES Equipment Org**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 1,287.45 | 0.00 | (1,287.45) | (1,287.45) |
| **Subtotal: Non-Travel Support** | | **0.00** | **0.00** | **0.00** | **1,287.45** | **0.00** | **(1,287.45)** | **(1,287.45)** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **0.00** | **0.00** | **0.00** | **1,287.45** | **0.00** | **(1,287.45)** | **(1,287.45)** |
| 740000 | Cap Equipment | 0.00 | 0.00 | (7,343.86) | 13,110.60 | 0.00 | (13,110.60) | (13,110.60) |
| ***Total: 74 - Capitalizable Plant and Equipment** | | **0.00** | **0.00** | **(7,343.86)** | **13,110.60** | **0.00** | **(13,110.60)** | **(13,110.60)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **(7,343.86)** | **14,398.05** | **0.00** | **(14,398.05)** | **(14,398.05)** |
| *****Total Expenditures** | | **0.00** | **0.00** | **(7,343.86)** | **14,398.05** | **0.00** | **(14,398.05)** | **(14,398.05)** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | (7,343.86) | 14,398.05 | 0.00 | (14,398.05) | (14,398.05) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **(7,343.86)** | **14,398.05** | **0.00** | **(14,398.05)** | **(14,398.05)** |
| *****Total Revenue** | | **0.00** | **0.00** | **(7,343.86)** | **14,398.05** | **0.00** | **(14,398.05)** | **(14,398.05)** |

Grant: 11MS76 - Nitrogen & Carbon Assimilation Status: Active Type: Appropriations
Fund: 11MD13 - Nitrogen & Carbon Assimilation 2015 FMGR: Minocha, Subhash C

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Minocha, Subhash C | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 08/13/201 | IDC Basis Code: | | Equipment Vesting | USNH |
| Sponsor ID: | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UBBIOL | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 7/1/13 - 9/30/16 | Rev Account: | 520000 | Fund Type Level 2 | P2 | | |

**Org: UBAEGD - AES Grad Program**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 442.85 | 442.85 | 0.00 | (442.85) | (442.85) |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **0.00** | **442.85** | **442.85** | **0.00** | **(442.85)** | **(442.85)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **442.85** | **442.85** | **0.00** | **(442.85)** | **(442.85)** |
| *****Total Expenditures** | | **0.00** | **0.00** | **442.85** | **442.85** | **0.00** | **(442.85)** | **(442.85)** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 442.85 | 442.85 | 0.00 | (442.85) | (442.85) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **442.85** | **442.85** | **0.00** | **(442.85)** | **(442.85)** |
| *****Total Revenue** | | **0.00** | **0.00** | **442.85** | **442.85** | **0.00** | **(442.85)** | **(442.85)** |

Grant: 11MS76 - Nitrogen & Carbon Assimilation Status: Active Type: Appropriations
Fund: 11MD13 - Nitrogen & Carbon Assimilation 2015 FMGR: Minocha, Subhash C

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Minocha, Subhash C | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 08/13/201 | IDC Basis Code: | | Equipment Vesting | USNH |
| Sponsor ID: | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UBBIOL | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 7/1/13 - 9/30/16 | Rev Account: | 520000 | Fund Type Level 2 | P2 | | |

**Org: UBAESP - AES Administration - Payroll**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 14,148.28 | 0.00 | (14,148.28) | (14,148.28) |
| ***Total: 61 - Salaries and Wages** | **0.00** | **0.00** | **0.00** | **14,148.28** | **0.00** | **(14,148.28)** | **(14,148.28)** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **14,148.28** | **0.00** | **(14,148.28)** | **(14,148.28)** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **14,148.28** | **0.00** | **(14,148.28)** | **(14,148.28)** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 14,148.28 | 0.00 | (14,148.28) | (14,148.28) |
| ***Total: 52 - Appropriations** | **0.00** | **0.00** | **0.00** | **14,148.28** | **0.00** | **(14,148.28)** | **(14,148.28)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **14,148.28** | **0.00** | **(14,148.28)** | **(14,148.28)** |

Grant: 11MS76 - Nitrogen & Carbon Assimilation Status: Active Type: Appropriations
Fund: 11MD13 - Nitrogen & Carbon Assimilation 2015 FMGR: Minocha, Subhash C

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Minocha, Subhash C | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 08/13/201 | IDC Basis Code: | | Equipment Vesting | USNH |
| Sponsor ID: | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UBBIOL | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 7/1/13 - 9/30/16 | Rev Account: | 520000 | Fund Type Level 2 | P2 | | |

**Org: UBBISM - PI Subhash Minocha**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | (3,105.00) | 6,585.00 | 0.00 | (6,585.00) | (6,585.00) |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **0.00** | **(3,105.00)** | **6,585.00** | **0.00** | **(6,585.00)** | **(6,585.00)** |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 471.33 | 471.33 | 0.00 | (471.33) | (471.33) |
| 710200 | Foreign Travel | 0.00 | 0.00 | 768.00 | 949.80 | 0.00 | (949.80) | (949.80) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 97.00 | 0.00 | (97.00) | (97.00) |
| **Subtotal: Travel** | | **0.00** | **0.00** | **1,239.33** | **1,518.13** | **0.00** | **(1,518.13)** | **(1,518.13)** |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 72.00 | 0.00 | (72.00) | (72.00) |
| 711200 | Research Supplies | 15,000.00 | 15,000.00 | 275.84 | 5,633.13 | 0.00 | 9,366.87 | 9,366.87 |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 20.00 | 0.00 | (20.00) | (20.00) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 103.00 | 0.00 | (103.00) | (103.00) |
| **Subtotal: Non-Travel Support** | | **15,000.00** | **15,000.00** | **275.84** | **5,828.13** | **0.00** | **9,171.87** | **9,171.87** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **15,000.00** | **15,000.00** | **1,515.17** | **7,346.26** | **0.00** | **7,653.74** | **7,653.74** |
| ****Total Direct Cost Expenditures** | | **15,000.00** | **15,000.00** | **(1,589.83)** | **13,931.26** | **0.00** | **1,068.74** | **1,068.74** |
| *****Total Expenditures** | | **15,000.00** | **15,000.00** | **(1,589.83)** | **13,931.26** | **0.00** | **1,068.74** | **1,068.74** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | (1,589.83) | 13,931.26 | 0.00 | (13,931.26) | (13,931.26) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **(1,589.83)** | **13,931.26** | **0.00** | **(13,931.26)** | **(13,931.26)** |
| *****Total Revenue** | | **0.00** | **0.00** | **(1,589.83)** | **13,931.26** | **0.00** | **(13,931.26)** | **(13,931.26)** |

Grant: 11MS77 - Validating Remotely Sensed Forest Status: Active Type: Appropriations
Fund: 11MD15 - Remotely Sensed Forest Maps 2015 FMGR: Congalton, Russell G

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Congalton, Russell G | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 08/13/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/14 - 9/30/18 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEEQ - AES Equipment Org**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 740000 Cap Equipment | 0.00 | 0.00 | 0.00 | 9,641.65 | 0.00 | (9,641.65) | (9,641.65) |
| ***Total: 74 - Capitalizable Plant and Equipment** | **0.00** | **0.00** | **0.00** | **9,641.65** | **0.00** | **(9,641.65)** | **(9,641.65)** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **9,641.65** | **0.00** | **(9,641.65)** | **(9,641.65)** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **9,641.65** | **0.00** | **(9,641.65)** | **(9,641.65)** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 9,641.65 | 0.00 | (9,641.65) | (9,641.65) |
| ***Total: 52 - Appropriations** | **0.00** | **0.00** | **0.00** | **9,641.65** | **0.00** | **(9,641.65)** | **(9,641.65)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **9,641.65** | **0.00** | **(9,641.65)** | **(9,641.65)** |

Grant: 11MS77 - Validating Remotely Sensed Forest Status: Active Type: Appropriations
Fund: 11MD15 - Remotely Sensed Forest Maps 2015 FMGR: Congalton, Russell G

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Congalton, Russell G | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 08/13/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/14 - 9/30/18 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEGD - AES Grad Program**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 946.00 | 946.00 | 0.00 | (946.00) | (946.00) |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **0.00** | **946.00** | **946.00** | **0.00** | **(946.00)** | **(946.00)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **946.00** | **946.00** | **0.00** | **(946.00)** | **(946.00)** |
| *****Total Expenditures** | | **0.00** | **0.00** | **946.00** | **946.00** | **0.00** | **(946.00)** | **(946.00)** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 946.00 | 946.00 | 0.00 | (946.00) | (946.00) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **946.00** | **946.00** | **0.00** | **(946.00)** | **(946.00)** |
| *****Total Revenue** | | **0.00** | **0.00** | **946.00** | **946.00** | **0.00** | **(946.00)** | **(946.00)** |

Grant: 11MS77 - Validating Remotely Sensed Forest Status: Active Type: Appropriations
Fund: 11MD15 - Remotely Sensed Forest Maps 2015 FMGR: Congalton, Russell G

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Congalton, Russell G | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 08/13/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/14 - 9/30/18 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAESP - AES Administration - Payroll**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 12,977.83 | 0.00 | (12,977.83) | (12,977.83) |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **0.00** | **0.00** | **12,977.83** | **0.00** | **(12,977.83)** | **(12,977.83)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **12,977.83** | **0.00** | **(12,977.83)** | **(12,977.83)** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **12,977.83** | **0.00** | **(12,977.83)** | **(12,977.83)** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 12,977.83 | 0.00 | (12,977.83) | (12,977.83) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **12,977.83** | **0.00** | **(12,977.83)** | **(12,977.83)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **12,977.83** | **0.00** | **(12,977.83)** | **(12,977.83)** |

Grant: 11MS77 - Validating Remotely Sensed Forest Status: Active Type: Appropriations
Fund: 11MD15 - Remotely Sensed Forest Maps 2015 FMGR: Congalton, Russell G

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Congalton, Russell G | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 08/13/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/14 - 9/30/18 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBNRRC - PI Russell Congalton**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 1,661.53 | 1,661.53 | 0.00 | (1,661.53) | (1,661.53) |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **0.00** | **1,661.53** | **1,661.53** | **0.00** | **(1,661.53)** | **(1,661.53)** |
| 711200 | Research Supplies | 20,000.00 | 20,000.00 | 517.84 | 1,969.80 | 0.00 | 18,030.20 | 18,030.20 |
| 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 | 2,160.00 | 0.00 | (2,160.00) | (2,160.00) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 99.00 | 0.00 | (99.00) | (99.00) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 55.07 | 0.00 | (55.07) | (55.07) |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal: Non-Travel Support** | | **20,000.00** | **20,000.00** | **517.84** | **4,283.87** | **0.00** | **15,716.13** | **15,716.13** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **20,000.00** | **20,000.00** | **517.84** | **4,283.87** | **0.00** | **15,716.13** | **15,716.13** |
| 740015 | Cap Equipment-Computer Hardware | 0.00 | 0.00 | 0.00 | 7,005.70 | 0.00 | (7,005.70) | (7,005.70) |
| ***Total: 74 - Capitalizable Plant and Equipment** | | **0.00** | **0.00** | **0.00** | **7,005.70** | **0.00** | **(7,005.70)** | **(7,005.70)** |
| ****Total Direct Cost Expenditures** | | **20,000.00** | **20,000.00** | **2,179.37** | **12,951.10** | **0.00** | **7,048.90** | **7,048.90** |
| *****Total Expenditures** | | **20,000.00** | **20,000.00** | **2,179.37** | **12,951.10** | **0.00** | **7,048.90** | **7,048.90** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 2,179.37 | 12,951.10 | 0.00 | (12,951.10) | (12,951.10) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **2,179.37** | **12,951.10** | **0.00** | **(12,951.10)** | **(12,951.10)** |
| *****Total Revenue** | | **0.00** | **0.00** | **2,179.37** | **12,951.10** | **0.00** | **(12,951.10)** | **(12,951.10)** |

Grant: 11MS78 - Hydrolic Change in the Forest Status: Active Type: Appropriations
Fund: 11MD16 - Hydrologic Change in Forests 2015 FMGR: Asbjornsen, Heidi

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Asbjornsen, Heidi | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 08/13/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/14 - 9/30/17 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEEQ - AES Equipment Org**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 711200 | Research Supplies | 0.00 | 0.00 | 310.94 | 6,932.57 | 2.90 | (6,935.47) | (6,935.47) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 80.40 | 80.40 | 0.00 | (80.40) | (80.40) |
| **Subtotal: Non-Travel Support** | | **0.00** | **0.00** | **391.34** | **7,012.97** | **2.90** | **(7,015.87)** | **(7,015.87)** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **0.00** | **0.00** | **391.34** | **7,012.97** | **2.90** | **(7,015.87)** | **(7,015.87)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **391.34** | **7,012.97** | **2.90** | **(7,015.87)** | **(7,015.87)** |
| *****Total Expenditures** | | **0.00** | **0.00** | **391.34** | **7,012.97** | **2.90** | **(7,015.87)** | **(7,015.87)** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 391.34 | 7,012.97 | 0.00 | (7,012.97) | (7,012.97) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **391.34** | **7,012.97** | **0.00** | **(7,012.97)** | **(7,012.97)** |
| *****Total Revenue** | | **0.00** | **0.00** | **391.34** | **7,012.97** | **0.00** | **(7,012.97)** | **(7,012.97)** |

Grant: 11MS78 - Hydrolic Change in the Forest Status: Active Type: Appropriations
Fund: 11MD16 - Hydrologic Change in Forests 2015 FMGR: Asbjornsen, Heidi

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Asbjornsen, Heidi | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 08/13/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/14 - 9/30/17 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEGD - AES Grad Program**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 946.00 | 946.00 | 0.00 | (946.00) | (946.00) |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 5,713.68 | 0.00 | (5,713.68) | (5,713.68) |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **0.00** | **946.00** | **6,659.68** | **0.00** | **(6,659.68)** | **(6,659.68)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **946.00** | **6,659.68** | **0.00** | **(6,659.68)** | **(6,659.68)** |
| *****Total Expenditures** | | **0.00** | **0.00** | **946.00** | **6,659.68** | **0.00** | **(6,659.68)** | **(6,659.68)** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 946.00 | 6,659.68 | 0.00 | (6,659.68) | (6,659.68) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **946.00** | **6,659.68** | **0.00** | **(6,659.68)** | **(6,659.68)** |
| *****Total Revenue** | | **0.00** | **0.00** | **946.00** | **6,659.68** | **0.00** | **(6,659.68)** | **(6,659.68)** |

Grant: 11MS78 - Hydrolic Change in the Forest Status: Active Type: Appropriations
Fund: 11MD16 - Hydrologic Change in Forests 2015 FMGR: Asbjornsen, Heidi

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Asbjornsen, Heidi | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 08/13/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/14 - 9/30/17 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAESP - AES Administration - Payroll**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 11,701.03 | 0.00 | (11,701.03) | (11,701.03) |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **0.00** | **0.00** | **11,701.03** | **0.00** | **(11,701.03)** | **(11,701.03)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **11,701.03** | **0.00** | **(11,701.03)** | **(11,701.03)** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **11,701.03** | **0.00** | **(11,701.03)** | **(11,701.03)** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 11,701.03 | 0.00 | (11,701.03) | (11,701.03) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **11,701.03** | **0.00** | **(11,701.03)** | **(11,701.03)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **11,701.03** | **0.00** | **(11,701.03)** | **(11,701.03)** |

Grant: 11MS78 - Hydrolic Change in the Forest Status: Active Type: Appropriations
Fund: 11MD16 - Hydrologic Change in Forests 2015 FMGR: Asbjornsen, Heidi

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Asbjornsen, Heidi | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 08/13/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/14 - 9/30/17 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBNRHA - PI Heidi Asbjornsen**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 1,305.40 | 1,305.40 | 0.00 | (1,305.40) | (1,305.40) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 1,764.00 | 0.00 | (1,764.00) | (1,764.00) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 787.51 | 0.00 | (787.51) | (787.51) |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **0.00** | **1,305.40** | **3,856.91** | **0.00** | **(3,856.91)** | **(3,856.91)** |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 282.80 | 0.00 | (282.80) | (282.80) |
| 710200 | Foreign Travel | 0.00 | 0.00 | 926.54 | 926.54 | 0.00 | (926.54) | (926.54) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 735.00 | 885.00 | 0.00 | (885.00) | (885.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 236.35 | 336.03 | 0.00 | (336.03) | (336.03) |
| **Subtotal: Travel** | | **0.00** | **0.00** | **1,897.89** | **2,430.37** | **0.00** | **(2,430.37)** | **(2,430.37)** |
| 711200 | Research Supplies | 20,000.00 | 20,000.00 | 88.14 | 1,242.86 | 0.00 | 18,757.14 | 18,757.14 |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 11.29 | 0.00 | (11.29) | (11.29) |
| 714090 | TouchNet Shipping | 0.00 | 0.00 | 0.00 | 35.00 | 0.00 | (35.00) | (35.00) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 3,125.66 | 0.00 | (3,125.66) | (3,125.66) |
| **Subtotal: Non-Travel Support** | | **20,000.00** | **20,000.00** | **88.14** | **4,414.81** | **0.00** | **15,585.19** | **15,585.19** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **20,000.00** | **20,000.00** | **1,986.03** | **6,845.18** | **0.00** | **13,154.82** | **13,154.82** |
| ****Total Direct Cost Expenditures** | | **20,000.00** | **20,000.00** | **3,291.43** | **10,702.09** | **0.00** | **9,297.91** | **9,297.91** |
| *****Total Expenditures** | | **20,000.00** | **20,000.00** | **3,291.43** | **10,702.09** | **0.00** | **9,297.91** | **9,297.91** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 3,291.43 | 10,702.09 | 0.00 | (10,702.09) | (10,702.09) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **3,291.43** | **10,702.09** | **0.00** | **(10,702.09)** | **(10,702.09)** |
| *****Total Revenue** | | **0.00** | **0.00** | **3,291.43** | **10,702.09** | **0.00** | **(10,702.09)** | **(10,702.09)** |

Grant: 11R000 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11R001 - Hatch Regional Administration 2010 FMGR: Brady, Thomas E

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Trumble, William R | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/22/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAEHR | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEEQ - AES Equipment Org**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 740000 Cap Equipment | 0.00 | 30,598.60 | 0.00 | 30,598.60 | 0.00 | (30,598.60) | 0.00 |
| ***Total: 74 - Capitalizable Plant and Equipment** | **0.00** | **30,598.60** | **0.00** | **30,598.60** | **0.00** | **(30,598.60)** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **30,598.60** | **0.00** | **30,598.60** | **0.00** | **(30,598.60)** | **0.00** |
| *****Total Expenditures** | **0.00** | **30,598.60** | **0.00** | **30,598.60** | **0.00** | **(30,598.60)** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 30,598.60 | 0.00 | (30,598.60) | (30,598.60) |
| ***Total: 52 - Appropriations** | **0.00** | **0.00** | **0.00** | **30,598.60** | **0.00** | **(30,598.60)** | **(30,598.60)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **30,598.60** | **0.00** | **(30,598.60)** | **(30,598.60)** |

Grant: 11R000 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11R001 - Hatch Regional Administration 2010 | FMGR: Brady, Thomas E

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Trumble, William R | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/22/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAEHR | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEHA - Hatch Administration**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal: Non-Travel Support** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 740000 Cap Equipment | 0.00 | 6,484.29 | 0.00 | 6,484.29 | 0.00 | (6,484.29) | 0.00 |
| ***Total: 74 - Capitalizable Plant and Equipment** | **0.00** | **6,484.29** | **0.00** | **6,484.29** | **0.00** | **(6,484.29)** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **6,484.29** | **0.00** | **6,484.29** | **0.00** | **(6,484.29)** | **0.00** |
| *****Total Expenditures** | **0.00** | **6,484.29** | **0.00** | **6,484.29** | **0.00** | **(6,484.29)** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 6,484.29 | 0.00 | (6,484.29) | (6,484.29) |
| ***Total: 52 - Appropriations** | **0.00** | **0.00** | **0.00** | **6,484.29** | **0.00** | **(6,484.29)** | **(6,484.29)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **6,484.29** | **0.00** | **(6,484.29)** | **(6,484.29)** |

Grant: 11R000 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11R001 - Hatch Regional Administration 2010 | FMGR: Brady, Thomas E

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Trumble, William R | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/22/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAEHR | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEHR - Hatch Regional Administration**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 5,044.07 | 0.00 | 5,044.07 | 0.00 | (5,044.07) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **5,044.07** | **0.00** | **5,044.07** | **0.00** | **(5,044.07)** | **0.00** |
| 710000 | In-State Travel | 0.00 | 37.50 | 0.00 | 37.50 | 0.00 | (37.50) | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 5,531.13 | 0.00 | 5,531.13 | 0.00 | (5,531.13) | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 1,265.00 | 0.00 | 1,265.00 | 0.00 | (1,265.00) | 0.00 |
| **Subtotal: Travel** | | **0.00** | **6,833.63** | **0.00** | **6,833.63** | **0.00** | **(6,833.63)** | **0.00** |
| 711100 | Supplies-General | 0.00 | 3,068.86 | 0.00 | 3,068.86 | 0.00 | (3,068.86) | 0.00 |
| 711200 | Research Supplies | 20,000.00 | 562.50 | 0.00 | 562.50 | 0.00 | 19,437.50 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 1,612.38 | 0.00 | 1,612.38 | 0.00 | (1,612.38) | 0.00 |
| 713010 | Printing & Copying-Publications | 0.00 | 1,022.50 | 0.00 | 1,022.50 | 0.00 | (1,022.50) | 0.00 |
| **Subtotal: Non-Travel Support** | | **20,000.00** | **6,266.24** | **0.00** | **6,266.24** | **0.00** | **13,733.76** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **20,000.00** | **13,099.87** | **0.00** | **13,099.87** | **0.00** | **6,900.13** | **0.00** |
| 740000 | Cap Equipment | 0.00 | 15,485.63 | 0.00 | 15,485.63 | 0.00 | (15,485.63) | 0.00 |
| ***Total: 74 - Capitalizable Plant and Equipment** | | **0.00** | **15,485.63** | **0.00** | **15,485.63** | **0.00** | **(15,485.63)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **20,000.00** | **33,629.57** | **0.00** | **33,629.57** | **0.00** | **(13,629.57)** | **0.00** |
| *****Total Expenditures** | | **20,000.00** | **33,629.57** | **0.00** | **33,629.57** | **0.00** | **(13,629.57)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 33,629.57 | 0.00 | (33,629.57) | (33,629.57) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **33,629.57** | **0.00** | **(33,629.57)** | **(33,629.57)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **33,629.57** | **0.00** | **(33,629.57)** | **(33,629.57)** |

Grant: 11R000 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11R001 - Hatch Regional Administration 2010 | FMGR: Brady, Thomas E

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Trumble, William R | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/22/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAEHR | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAESA - Agricultural Experiment Station Adm**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 118,556.00 | 120.97 | 0.00 | 120.97 | 0.00 | 118,435.03 | 0.00 |
| 719100 | Membership Dues & Fees | 0.00 | 15,519.07 | 0.00 | 15,519.07 | 0.00 | (15,519.07) | 0.00 |
| **Subtotal: Non-Travel Support** | | **118,556.00** | **15,640.04** | **0.00** | **15,640.04** | **0.00** | **102,915.96** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **118,556.00** | **15,640.04** | **0.00** | **15,640.04** | **0.00** | **102,915.96** | **0.00** |
| 740000 | Cap Equipment | 0.00 | 14,750.00 | 0.00 | 14,750.00 | 0.00 | (14,750.00) | 0.00 |
| ***Total: 74 - Capitalizable Plant and Equipment** | | **0.00** | **14,750.00** | **0.00** | **14,750.00** | **0.00** | **(14,750.00)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **118,556.00** | **30,390.04** | **0.00** | **30,390.04** | **0.00** | **88,165.96** | **0.00** |
| *****Total Expenditures** | | **118,556.00** | **30,390.04** | **0.00** | **30,390.04** | **0.00** | **88,165.96** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 30,390.04 | 0.00 | (30,390.04) | (30,390.04) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **30,390.04** | **0.00** | **(30,390.04)** | **(30,390.04)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **30,390.04** | **0.00** | **(30,390.04)** | **(30,390.04)** |

Grant: 11R000 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11R001 - Hatch Regional Administration 2010 | FMGR: Brady, Thomas E

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Trumble, William R | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/22/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAEHR | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAESP - AES Administration - Payroll**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 66,204.52 | 0.00 | 66,204.52 | 0.00 | (66,204.52) | 0.00 |
| 611FR5 | Retro Fac Tenure Track AAUP (UNH) | 0.00 | 215.34 | 0.00 | 215.34 | 0.00 | (215.34) | 0.00 |
| 614F10 | Academic Administrator | 19,084.40 | 25,673.09 | 0.00 | 25,673.09 | 0.00 | (6,588.69) | 0.00 |
| 614F1R | Retro Academic Administrator | 0.00 | 252.50 | 0.00 | 252.50 | 0.00 | (252.50) | 0.00 |
| 617BLG | Operating Staff-Longevity | 0.00 | 252.16 | 0.00 | 252.16 | 0.00 | (252.16) | 0.00 |
| 617F10 | Operating Staff | 9,613.84 | 12,932.90 | 0.00 | 12,932.90 | 0.00 | (3,319.06) | 0.00 |
| 617F1R | Retro Operating Staff (Reg) | 0.00 | 126.90 | 0.00 | 126.90 | 0.00 | (126.90) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **28,698.24** | **105,657.41** | **0.00** | **105,657.41** | **0.00** | **(76,959.17)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **28,698.24** | **105,657.41** | **0.00** | **105,657.41** | **0.00** | **(76,959.17)** | **0.00** |
| *****Total Expenditures** | | **28,698.24** | **105,657.41** | **0.00** | **105,657.41** | **0.00** | **(76,959.17)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 105,657.41 | 0.00 | (105,657.41) | (105,657.41) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **105,657.41** | **0.00** | **(105,657.41)** | **(105,657.41)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **105,657.41** | **0.00** | **(105,657.41)** | **(105,657.41)** |

Grant: 11R000 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11R001 - Hatch Regional Administration 2010 | FMGR: Brady, Thomas E

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Trumble, William R | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/22/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAEHR | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEVT - AES Farm Veterinary**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 26.73 | 0.00 | 26.73 | 0.00 | (26.73) | 0.00 |
| **Subtotal: Non-Travel Support** | | **0.00** | **26.73** | **0.00** | **26.73** | **0.00** | **(26.73)** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **0.00** | **26.73** | **0.00** | **26.73** | **0.00** | **(26.73)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **26.73** | **0.00** | **26.73** | **0.00** | **(26.73)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **26.73** | **0.00** | **26.73** | **0.00** | **(26.73)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 26.73 | 0.00 | (26.73) | (26.73) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **26.73** | **0.00** | **(26.73)** | **(26.73)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **26.73** | **0.00** | **(26.73)** | **(26.73)** |

Grant: 11R000 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11R001 - Hatch Regional Administration 2010 | FMGR: Brady, Thomas E

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Trumble, William R | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/22/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAEHR | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBMCCV - PI Catherine Violette**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 710100 Out-of-State Travel | 0.00 | 1,793.66 | 0.00 | 1,793.66 | 0.00 | (1,793.66) | 0.00 |
| **Subtotal: Travel** | **0.00** | **1,793.66** | **0.00** | **1,793.66** | **0.00** | **(1,793.66)** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | **0.00** | **1,793.66** | **0.00** | **1,793.66** | **0.00** | **(1,793.66)** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **1,793.66** | **0.00** | **1,793.66** | **0.00** | **(1,793.66)** | **0.00** |
| *****Total Expenditures** | **0.00** | **1,793.66** | **0.00** | **1,793.66** | **0.00** | **(1,793.66)** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 1,793.66 | 0.00 | (1,793.66) | (1,793.66) |
| ***Total: 52 - Appropriations** | **0.00** | **0.00** | **0.00** | **1,793.66** | **0.00** | **(1,793.66)** | **(1,793.66)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **1,793.66** | **0.00** | **(1,793.66)** | **(1,793.66)** |

Grant: 11R000 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11R101 - Hatch Regional Administration 2011 FMGR: Brady, Thomas E

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Trumble, William R | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/22/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAEHR | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEEQ - AES Equipment Org**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 740000 Cap Equipment | 0.00 | 56,214.10 | 0.00 | 56,214.10 | 0.00 | (56,214.10) | 0.00 |
| ***Total: 74 - Capitalizable Plant and Equipment** | **0.00** | **56,214.10** | **0.00** | **56,214.10** | **0.00** | **(56,214.10)** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **56,214.10** | **0.00** | **56,214.10** | **0.00** | **(56,214.10)** | **0.00** |
| *****Total Expenditures** | **0.00** | **56,214.10** | **0.00** | **56,214.10** | **0.00** | **(56,214.10)** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 56,214.10 | 0.00 | (56,214.10) | (56,214.10) |
| ***Total: 52 - Appropriations** | **0.00** | **0.00** | **0.00** | **56,214.10** | **0.00** | **(56,214.10)** | **(56,214.10)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **56,214.10** | **0.00** | **(56,214.10)** | **(56,214.10)** |

Grant: 11R000 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11R101 - Hatch Regional Administration 2011 | FMGR: Brady, Thomas E

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Trumble, William R | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/22/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAEHR | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEHA - Hatch Administration**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710100 | Out-of-State Travel | 0.00 | (35.00) | 0.00 | (35.00) | 0.00 | 35.00 | 0.00 |
| **Subtotal: Travel** | | **0.00** | **(35.00)** | **0.00** | **(35.00)** | **0.00** | **35.00** | **0.00** |
| 711200 | Research Supplies | 0.00 | 60.52 | 0.00 | 60.52 | 0.00 | (60.52) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | (2,609.50) | 0.00 | 0.00 | (2,609.50) | 2,609.50 | 0.00 |
| **Subtotal: Non-Travel Support** | | **0.00** | **(2,548.98)** | **0.00** | **60.52** | **(2,609.50)** | **2,548.98** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **0.00** | **(2,583.98)** | **0.00** | **25.52** | **(2,609.50)** | **2,583.98** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **(2,583.98)** | **0.00** | **25.52** | **(2,609.50)** | **2,583.98** | **0.00** |
| *****Total Expenditures** | | **0.00** | **(2,583.98)** | **0.00** | **25.52** | **(2,609.50)** | **2,583.98** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 25.52 | 0.00 | (25.52) | (25.52) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **25.52** | **0.00** | **(25.52)** | **(25.52)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **25.52** | **0.00** | **(25.52)** | **(25.52)** |

Grant: 11R000 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11R101 - Hatch Regional Administration 2011 | FMGR: Brady, Thomas E

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Trumble, William R | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/22/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAEHR | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEHR - Hatch Regional Administration**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710100 | Out-of-State Travel | 0.00 | 4,728.75 | 0.00 | 4,728.75 | 0.00 | (4,728.75) | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 1,235.00 | 0.00 | 1,235.00 | 0.00 | (1,235.00) | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 164.40 | 0.00 | 164.40 | 0.00 | (164.40) | 0.00 |
| **Subtotal: Travel** | | **0.00** | **6,128.15** | **0.00** | **6,128.15** | **0.00** | **(6,128.15)** | **0.00** |
| 711200 | Research Supplies | 20,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 0.00 |
| 713010 | Printing & Copying-Publications | 0.00 | 419.82 | 0.00 | 419.82 | 0.00 | (419.82) | 0.00 |
| 717010 | Consulting-Information Technology | 0.00 | 2,558.34 | 0.00 | 2,558.34 | 0.00 | (2,558.34) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 2,609.50 | 0.00 | 0.00 | 2,609.50 | (2,609.50) | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 58.96 | 0.00 | 58.96 | 0.00 | (58.96) | 0.00 |
| **Subtotal: Non-Travel Support** | | **20,000.00** | **5,646.62** | **0.00** | **3,037.12** | **2,609.50** | **14,353.38** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **20,000.00** | **11,774.77** | **0.00** | **9,165.27** | **2,609.50** | **8,225.23** | **0.00** |
| ****Total Direct Cost Expenditures** | | **20,000.00** | **11,774.77** | **0.00** | **9,165.27** | **2,609.50** | **8,225.23** | **0.00** |
| *****Total Expenditures** | | **20,000.00** | **11,774.77** | **0.00** | **9,165.27** | **2,609.50** | **8,225.23** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 9,165.27 | 0.00 | (9,165.27) | (9,165.27) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **9,165.27** | **0.00** | **(9,165.27)** | **(9,165.27)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **9,165.27** | **0.00** | **(9,165.27)** | **(9,165.27)** |

Grant: 11R000 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11R101 - Hatch Regional Administration 2011 | FMGR: Brady, Thomas E

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Trumble, William R | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/22/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAEHR | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAESA - Agricultural Experiment Station Adm**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal: Non-Travel Support** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 11R000 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11R101 - Hatch Regional Administration 2011 | FMGR: Brady, Thomas E

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Trumble, William R | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/22/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAEHR | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAESP - AES Administration - Payroll**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 5,169.54 | 0.00 | 5,169.54 | 0.00 | (5,169.54) | 0.00 |
| 611F15 | Fac Tenure Track AAUP (UNH) | 7,560.00 | 97,541.35 | 0.00 | 97,541.35 | 0.00 | (89,981.35) | 0.00 |
| 614F10 | Academic Administrator | 19,466.37 | 25,788.22 | 0.00 | 25,788.22 | 0.00 | (6,321.85) | 0.00 |
| 615F10 | PAT | 0.00 | 6,856.97 | 0.00 | 6,856.97 | 0.00 | (6,856.97) | 0.00 |
| 617BHO | Operating Staff-Overtime | 0.00 | 16.76 | 0.00 | 16.76 | 0.00 | (16.76) | 0.00 |
| 617BLG | Operating Staff-Longevity | 130.85 | 593.44 | 0.00 | 593.44 | 0.00 | (462.59) | 0.00 |
| 617F10 | Operating Staff | 9,806.24 | 14,975.25 | 0.00 | 14,975.25 | 0.00 | (5,169.01) | 0.00 |
| 61CPEX | Part Time Salary | 0.00 | 201.15 | 0.00 | 201.15 | 0.00 | (201.15) | 0.00 |
| 61CPHX | Part Time Hourly | 0.00 | 192.00 | 0.00 | 192.00 | 0.00 | (192.00) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **36,963.46** | **151,334.68** | **0.00** | **151,334.68** | **0.00** | **(114,371.22)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **36,963.46** | **151,334.68** | **0.00** | **151,334.68** | **0.00** | **(114,371.22)** | **0.00** |
| *****Total Expenditures** | | **36,963.46** | **151,334.68** | **0.00** | **151,334.68** | **0.00** | **(114,371.22)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 151,334.68 | 0.00 | (151,334.68) | (151,334.68) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **151,334.68** | **0.00** | **(151,334.68)** | **(151,334.68)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **151,334.68** | **0.00** | **(151,334.68)** | **(151,334.68)** |

Grant: 11R000 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11R101 - Hatch Regional Administration 2011 | FMGR: Brady, Thomas E

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Trumble, William R | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/22/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAEHR | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBDANE - Ag in New England Lecture Series**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710000 | In-State Travel | 0.00 | 38.47 | 0.00 | 38.47 | 0.00 | (38.47) | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 3,708.83 | 0.00 | 3,708.83 | 0.00 | (3,708.83) | 0.00 |
| **Subtotal: Travel** | | **0.00** | **3,747.30** | **0.00** | **3,747.30** | **0.00** | **(3,747.30)** | **0.00** |
| 711100 | Supplies-General | 0.00 | 8.48 | 0.00 | 8.48 | 0.00 | (8.48) | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 0.30 | 0.00 | 0.30 | 0.00 | (0.30) | 0.00 |
| 717210 | Oth Prof Ser-Honoraria | 0.00 | 2,500.00 | 0.00 | 2,500.00 | 0.00 | (2,500.00) | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 3,564.79 | 0.00 | 3,564.79 | 0.00 | (3,564.79) | 0.00 |
| **Subtotal: Non-Travel Support** | | **0.00** | **6,073.57** | **0.00** | **6,073.57** | **0.00** | **(6,073.57)** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **0.00** | **9,820.87** | **0.00** | **9,820.87** | **0.00** | **(9,820.87)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **9,820.87** | **0.00** | **9,820.87** | **0.00** | **(9,820.87)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **9,820.87** | **0.00** | **9,820.87** | **0.00** | **(9,820.87)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 9,820.87 | 0.00 | (9,820.87) | (9,820.87) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **9,820.87** | **0.00** | **(9,820.87)** | **(9,820.87)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **9,820.87** | **0.00** | **(9,820.87)** | **(9,820.87)** |

Grant: 11R000 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11R101 - Hatch Regional Administration 2011 FMGR: Brady, Thomas E

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Trumble, William R | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/22/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAEHR | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBNRRS - PI Richard Smith**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 740000 Cap Equipment | 0.00 | 15,573.00 | 0.00 | 15,573.00 | 0.00 | (15,573.00) | 0.00 |
| ***Total: 74 - Capitalizable Plant and Equipment** | **0.00** | **15,573.00** | **0.00** | **15,573.00** | **0.00** | **(15,573.00)** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **15,573.00** | **0.00** | **15,573.00** | **0.00** | **(15,573.00)** | **0.00** |
| *****Total Expenditures** | **0.00** | **15,573.00** | **0.00** | **15,573.00** | **0.00** | **(15,573.00)** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 15,573.00 | 0.00 | (15,573.00) | (15,573.00) |
| ***Total: 52 - Appropriations** | **0.00** | **0.00** | **0.00** | **15,573.00** | **0.00** | **(15,573.00)** | **(15,573.00)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **15,573.00** | **0.00** | **(15,573.00)** | **(15,573.00)** |

Grant: 11R000 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11R201 - Ad H111 Res Administration FMGR: Brownell, Donna J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Trumble, William R | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 05/08/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAEHR | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEHA - Hatch Administration**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 614F10 | Academic Administrator | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 71 | Support | 5,450.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,450.00 | 0.00 |
| **Subtotal: Non-Travel Support** | | **5,450.00** | **0.00** | **0.00** | **0.00** | **0.00** | **5,450.00** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **5,450.00** | **0.00** | **0.00** | **0.00** | **0.00** | **5,450.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **5,450.00** | **0.00** | **0.00** | **0.00** | **0.00** | **5,450.00** | **0.00** |
| *****Total Expenditures** | | **5,450.00** | **0.00** | **0.00** | **0.00** | **0.00** | **5,450.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 11R000 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11R201 - Ad H111 Res Administration FMGR: Brownell, Donna J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Trumble, William R | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 05/08/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAEHR | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEHR - Hatch Regional Administration**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61 | Salaries and Wages | 20,700.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,700.00 | 0.00 |
| 614F10 | Academic Administrator | 0.00 | 11,698.52 | 0.00 | 11,698.52 | 0.00 | (11,698.52) | 0.00 |
| 615F10 | PAT | 0.00 | 6,688.11 | 0.00 | 6,688.11 | 0.00 | (6,688.11) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **20,700.00** | **18,386.63** | **0.00** | **18,386.63** | **0.00** | **2,313.37** | **0.00** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: 65 - Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 710100 | Out-of-State Travel | 0.00 | 2,064.09 | 0.00 | 2,064.09 | 0.00 | (2,064.09) | 0.00 |
| 710305 | Registration Fees-Other | 0.00 | 85.00 | 0.00 | 85.00 | 0.00 | (85.00) | 0.00 |
| **Subtotal: Travel** | | **0.00** | **2,149.09** | **0.00** | **2,149.09** | **0.00** | **(2,149.09)** | **0.00** |
| 71 | Support | (21.00) | 0.00 | 0.00 | 0.00 | 0.00 | (21.00) | 0.00 |
| 711100 | Supplies-General | 0.00 | 250.00 | 0.00 | 250.00 | 0.00 | (250.00) | 0.00 |
| 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 135.37 | 0.00 | 135.37 | 0.00 | (135.37) | 0.00 |
| 719100 | Membership Dues & Fees | 0.00 | 2,288.00 | 0.00 | 2,288.00 | 0.00 | (2,288.00) | 0.00 |
| **Subtotal: Non-Travel Support** | | **(21.00)** | **2,673.37** | **0.00** | **2,673.37** | **0.00** | **(2,694.37)** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **(21.00)** | **4,822.46** | **0.00** | **4,822.46** | **0.00** | **(4,843.46)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **20,679.00** | **23,209.09** | **0.00** | **23,209.09** | **0.00** | **(2,530.09)** | **0.00** |
| *****Total Expenditures** | | **20,679.00** | **23,209.09** | **0.00** | **23,209.09** | **0.00** | **(2,530.09)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 26,150.00 | 23,209.09 | 0.00 | 23,209.09 | 0.00 | 2,940.91 | 0.00 |
| ***Total: 52 - Appropriations** | | **26,150.00** | **23,209.09** | **0.00** | **23,209.09** | **0.00** | **2,940.91** | **0.00** |
| *****Total Revenue** | | **26,150.00** | **23,209.09** | **0.00** | **23,209.09** | **0.00** | **2,940.91** | **0.00** |

Grant: 11R000 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11R301 - Hatch Regional Res Admin. 2003 FMGR: Brownell, Donna J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Trumble, William R | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 07/15/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAEHR | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEHR - Hatch Regional Administration**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611F15 | Fac Tenure Track AAUP (UNH) | 3,238.90 | 2,624.47 | 0.00 | 2,624.47 | 0.00 | 614.43 | 0.00 |
| 614F10 | Academic Administrator | 9,100.73 | 14,541.71 | 0.00 | 14,541.71 | 0.00 | (5,440.98) | 0.00 |
| 615F10 | PAT | 0.00 | 2,495.76 | 0.00 | 2,495.76 | 0.00 | (2,495.76) | 0.00 |
| 617F10 | Operating Staff | 0.00 | 3,346.26 | 0.00 | 3,346.26 | 0.00 | (3,346.26) | 0.00 |
| 617PLG | *OBS*Operating Staff-Longevity | 0.00 | 209.71 | 0.00 | 209.71 | 0.00 | (209.71) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **12,339.63** | **23,217.91** | **0.00** | **23,217.91** | **0.00** | **(10,878.28)** | **0.00** |
| 710100 | Out-of-State Travel | 0.00 | 3,214.64 | 0.00 | 3,214.64 | 0.00 | (3,214.64) | 0.00 |
| 710115 | Out-of-State Travel-Prof Dev | 0.00 | 310.01 | 0.00 | 310.01 | 0.00 | (310.01) | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 1,272.50 | 0.00 | 1,272.50 | 0.00 | (1,272.50) | 0.00 |
| **Subtotal: Travel** | | **0.00** | **4,797.15** | **0.00** | **4,797.15** | **0.00** | **(4,797.15)** | **0.00** |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 74,001.97 | 0.00 | 0.00 | 0.00 | 0.00 | 74,001.97 | 0.00 |
| 713010 | Printing & Copying-Publications | 0.00 | 1,386.67 | 0.00 | 1,386.67 | 0.00 | (1,386.67) | 0.00 |
| 714005 | Postage-Campus Mail Services | 0.00 | 113.99 | 0.00 | 113.99 | 0.00 | (113.99) | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 93.96 | 0.00 | 93.96 | 0.00 | (93.96) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 1,000.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 196.95 | 0.00 | 196.95 | 0.00 | (196.95) | 0.00 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 9.98 | 0.00 | 9.98 | 0.00 | (9.98) | 0.00 |
| 719100 | Membership Dues & Fees | 0.00 | 24,176.57 | 0.00 | 24,176.57 | 0.00 | (24,176.57) | 0.00 |
| **Subtotal: Non-Travel Support** | | **74,001.97** | **26,978.12** | **0.00** | **26,978.12** | **0.00** | **47,023.85** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **74,001.97** | **31,775.27** | **0.00** | **31,775.27** | **0.00** | **42,226.70** | **0.00** |
| 740055 | Cap Equip- Built in Equipment | 0.00 | 8,813.00 | 0.00 | 8,813.00 | 0.00 | (8,813.00) | 0.00 |
| ***Total: 74 - Capitalizable Plant and Equipment** | | **0.00** | **8,813.00** | **0.00** | **8,813.00** | **0.00** | **(8,813.00)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **86,341.60** | **63,806.18** | **0.00** | **63,806.18** | **0.00** | **22,535.42** | **0.00** |
| *****Total Expenditures** | | **86,341.60** | **63,806.18** | **0.00** | **63,806.18** | **0.00** | **22,535.42** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 86,341.60 | 63,806.18 | 0.00 | 63,806.18 | 0.00 | 22,535.42 | 0.00 |
| ***Total: 52 - Appropriations** | | **86,341.60** | **63,806.18** | **0.00** | **63,806.18** | **0.00** | **22,535.42** | **0.00** |

Grant: 11R000 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11R301 - Hatch Regional Res Admin. 2003 | FMGR: Brownell, Donna J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Trumble, William R | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 07/15/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAEHR | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEHR - Hatch Regional Administration**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total Revenue | **86,341.60** | **63,806.18** | **0.00** | **63,806.18** | **0.00** | **22,535.42** | **0.00** |

Grant: 11R000 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11R401 - Hatch Regional Res Admin 2004 | FMGR: Brownell, Donna J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Trumble, William R | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 11/07/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAEHR | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEHR - Hatch Regional Administration**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 614F10 | Academic Administrator | 12,810.10 | 15,614.24 | 0.00 | 15,614.24 | 0.00 | (2,804.14) | 0.00 |
| 617F10 | Operating Staff | 0.00 | 900.30 | 0.00 | 900.30 | 0.00 | (900.30) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **12,810.10** | **16,514.54** | **0.00** | **16,514.54** | **0.00** | **(3,704.44)** | **0.00** |
| 710100 | Out-of-State Travel | 0.00 | 5,613.88 | 0.00 | 5,613.88 | 0.00 | (5,613.88) | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 1,100.00 | 0.00 | 1,100.00 | 0.00 | (1,100.00) | 0.00 |
| **Subtotal: Travel** | | **0.00** | **6,713.88** | **0.00** | **6,713.88** | **0.00** | **(6,713.88)** | **0.00** |
| 711200 | Research Supplies | 72,565.06 | 0.00 | 0.00 | 0.00 | 0.00 | 72,565.06 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 1,240.47 | 0.00 | 1,240.47 | 0.00 | (1,240.47) | 0.00 |
| 713010 | Printing & Copying-Publications | 0.00 | 1,421.80 | 0.00 | 1,421.80 | 0.00 | (1,421.80) | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 140.00 | 0.00 | 140.00 | 0.00 | (140.00) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 15,832.67 | 0.00 | 15,832.67 | 0.00 | (15,832.67) | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 127.50 | 0.00 | 127.50 | 0.00 | (127.50) | 0.00 |
| 719100 | Membership Dues & Fees | 0.00 | 36.00 | 0.00 | 36.00 | 0.00 | (36.00) | 0.00 |
| **Subtotal: Non-Travel Support** | | **72,565.06** | **18,798.44** | **0.00** | **18,798.44** | **0.00** | **53,766.62** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **72,565.06** | **25,512.32** | **0.00** | **25,512.32** | **0.00** | **47,052.74** | **0.00** |
| 740000 | Cap Equipment | 0.00 | 10,000.00 | 0.00 | 10,000.00 | 0.00 | (10,000.00) | 0.00 |
| ***Total: 74 - Capitalizable Plant and Equipment** | | **0.00** | **10,000.00** | **0.00** | **10,000.00** | **0.00** | **(10,000.00)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **85,375.16** | **52,026.86** | **0.00** | **52,026.86** | **0.00** | **33,348.30** | **0.00** |
| *****Total Expenditures** | | **85,375.16** | **52,026.86** | **0.00** | **52,026.86** | **0.00** | **33,348.30** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 85,375.16 | 85,375.16 | 0.00 | 52,026.86 | 0.00 | 33,348.30 | 33,348.30 |
| ***Total: 52 - Appropriations** | | **85,375.16** | **85,375.16** | **0.00** | **52,026.86** | **0.00** | **33,348.30** | **33,348.30** |
| *****Total Revenue** | | **85,375.16** | **85,375.16** | **0.00** | **52,026.86** | **0.00** | **33,348.30** | **33,348.30** |

Grant: 11R000 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11R501 - Ad H111 Res Administration FMGR: Sawtelle, Tina Marie

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Trumble, William R | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 11/07/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAEHR | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEHR - Hatch Regional Administration**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 4,923.61 | 0.00 | 4,923.61 | 0.00 | (4,923.61) | 0.00 |
| 613P90 | *OBS*Grad Summer Appoint-Research | 8,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,000.00 | 0.00 |
| 614F10 | Academic Administrator | 41,113.08 | 25,494.62 | 0.00 | 25,592.50 | 0.00 | 15,520.58 | (97.88) |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 1,887.38 | 0.00 | (1,887.38) | (1,887.38) |
| 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 | 2,625.41 | 0.00 | (2,625.41) | (2,625.41) |
| 617PLG | *OBS*Operating Staff-Longevity | 0.00 | 0.00 | 0.00 | 243.52 | 0.00 | (243.52) | (243.52) |
| ***Total: 61 - Salaries and Wages** | | **49,113.08** | **30,418.23** | **0.00** | **35,272.42** | **0.00** | **13,840.66** | **(4,854.19)** |
| 710100 | Out-of-State Travel | 0.00 | 6,324.96 | 0.00 | 6,066.67 | 0.00 | (6,066.67) | 258.29 |
| 710200 | Foreign Travel | 0.00 | 698.05 | 0.00 | 698.05 | 0.00 | (698.05) | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 1,669.86 | 0.00 | 1,294.86 | 0.00 | (1,294.86) | 375.00 |
| 710305 | Registration Fees-Other | 0.00 | 100.00 | 0.00 | 100.00 | 0.00 | (100.00) | 0.00 |
| **Subtotal: Travel** | | **0.00** | **8,792.87** | **0.00** | **8,159.58** | **0.00** | **(8,159.58)** | **633.29** |
| 711200 | Research Supplies | 25,354.89 | 3,726.81 | 0.00 | 0.00 | 0.00 | 25,354.89 | 3,726.81 |
| 713010 | Printing & Copying-Publications | 0.00 | 1,643.55 | 0.00 | 1,643.55 | 0.00 | (1,643.55) | 0.00 |
| 716018 | Maint Agreem- Baseline & Supp | 0.00 | 140.00 | 0.00 | 140.00 | 0.00 | (140.00) | 0.00 |
| 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 1.50 | 0.00 | 1.50 | 0.00 | (1.50) | 0.00 |
| 716125 | Rentals-Vehicles incl Marine | 0.00 | 36.48 | 0.00 | 36.48 | 0.00 | (36.48) | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 1,841.50 | 0.00 | 1,347.41 | 0.00 | (1,347.41) | 494.09 |
| 719100 | Membership Dues & Fees | 0.00 | 15,519.07 | 0.00 | 15,519.07 | 0.00 | (15,519.07) | 0.00 |
| **Subtotal: Non-Travel Support** | | **25,354.89** | **22,908.91** | **0.00** | **18,688.01** | **0.00** | **6,666.88** | **4,220.90** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **25,354.89** | **31,701.78** | **0.00** | **26,847.59** | **0.00** | **(1,492.70)** | **4,854.19** |
| 740000 | Cap Equipment | 0.00 | 10,000.00 | 0.00 | 10,000.00 | 0.00 | (10,000.00) | 0.00 |
| ***Total: 74 - Capitalizable Plant and Equipment** | | **0.00** | **10,000.00** | **0.00** | **10,000.00** | **0.00** | **(10,000.00)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **74,467.97** | **72,120.01** | **0.00** | **72,120.01** | **0.00** | **2,347.96** | **0.00** |
| *****Total Expenditures** | | **74,467.97** | **72,120.01** | **0.00** | **72,120.01** | **0.00** | **2,347.96** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 72,120.01 | 0.00 | (72,120.01) | (72,120.01) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **72,120.01** | **0.00** | **(72,120.01)** | **(72,120.01)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **72,120.01** | **0.00** | **(72,120.01)** | **(72,120.01)** |

Grant: 11R000 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11R601 - Hatch Regional Administration 2006 FMGR: Trumble, William R

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Trumble, William R | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/22/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAEHR | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEHR - Hatch Regional Administration**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613P90 | *OBS*Grad Summer Appoint-Research | 8,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,000.00 | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **8,000.00** | **0.00** | **0.00** | **0.00** | **0.00** | **8,000.00** | **0.00** |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 2,947.85 | 0.00 | (2,947.85) | (2,947.85) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 900.00 | 0.00 | (900.00) | (900.00) |
| **Subtotal: Travel** | | **0.00** | **0.00** | **0.00** | **3,847.85** | **0.00** | **(3,847.85)** | **(3,847.85)** |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 41.50 | 0.00 | (41.50) | (41.50) |
| 711200 | Research Supplies | 49,951.03 | 19,756.03 | 0.00 | 0.00 | 0.00 | 49,951.03 | 19,756.03 |
| 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 971.59 | 0.00 | (971.59) | (971.59) |
| 716018 | Maint Agreem- Baseline & Supp | 0.00 | 0.00 | 0.00 | 910.00 | 0.00 | (910.00) | (910.00) |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 15,519.07 | 0.00 | (15,519.07) | (15,519.07) |
| **Subtotal: Non-Travel Support** | | **49,951.03** | **19,756.03** | **0.00** | **17,442.16** | **0.00** | **32,508.87** | **2,313.87** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **49,951.03** | **19,756.03** | **0.00** | **21,290.01** | **0.00** | **28,661.02** | **(1,533.98)** |
| ****Total Direct Cost Expenditures** | | **57,951.03** | **19,756.03** | **0.00** | **21,290.01** | **0.00** | **36,661.02** | **(1,533.98)** |
| *****Total Expenditures** | | **57,951.03** | **19,756.03** | **0.00** | **21,290.01** | **0.00** | **36,661.02** | **(1,533.98)** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 75,364.66 | 75,364.66 | 0.00 | 21,290.01 | 0.00 | 54,074.65 | 54,074.65 |
| ***Total: 52 - Appropriations** | | **75,364.66** | **75,364.66** | **0.00** | **21,290.01** | **0.00** | **54,074.65** | **54,074.65** |
| *****Total Revenue** | | **75,364.66** | **75,364.66** | **0.00** | **21,290.01** | **0.00** | **54,074.65** | **54,074.65** |

Grant: 11R000 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11R601 - Hatch Regional Administration 2006 | FMGR: Trumble, William R

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Trumble, William R | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/22/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAEHR | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAESP - AES Administration - Payroll**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 614F10 | Academic Administrator | 44,415.00 | 44,415.00 | 0.00 | 42,851.02 | 0.00 | 1,563.98 | 1,563.98 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 30.00 | 0.00 | (30.00) | (30.00) |
| ***Total: 61 - Salaries and Wages** | | **44,415.00** | **44,415.00** | **0.00** | **42,881.02** | **0.00** | **1,533.98** | **1,533.98** |
| ****Total Direct Cost Expenditures** | | **44,415.00** | **44,415.00** | **0.00** | **42,881.02** | **0.00** | **1,533.98** | **1,533.98** |
| *****Total Expenditures** | | **44,415.00** | **44,415.00** | **0.00** | **42,881.02** | **0.00** | **1,533.98** | **1,533.98** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 42,881.02 | 0.00 | (42,881.02) | (42,881.02) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **42,881.02** | **0.00** | **(42,881.02)** | **(42,881.02)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **42,881.02** | **0.00** | **(42,881.02)** | **(42,881.02)** |

Grant: 11R000 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11R701 - Hatch Regional Administration 2007 | FMGR: Brady, Thomas E

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Trumble, William R | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/22/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAEHR | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEHR - Hatch Regional Administration**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710000 | In-State Travel | 0.00 | 10.08 | 0.00 | 10.08 | 0.00 | (10.08) | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 4,247.81 | 0.00 | 4,247.81 | 0.00 | (4,247.81) | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 2,265.34 | 0.00 | 2,265.34 | 0.00 | (2,265.34) | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 189.70 | 0.00 | 189.70 | 0.00 | (189.70) | 0.00 |
| **Subtotal: Travel** | | **0.00** | **6,712.93** | **0.00** | **6,712.93** | **0.00** | **(6,712.93)** | **0.00** |
| 711200 | Research Supplies | 97,952.00 | 0.00 | 0.00 | 0.00 | 0.00 | 97,952.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 22,650.00 | 0.00 | 22,650.00 | 0.00 | (22,650.00) | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 157.42 | 0.00 | 157.42 | 0.00 | (157.42) | 0.00 |
| 719100 | Membership Dues & Fees | 0.00 | 15,519.07 | 0.00 | 15,519.07 | 0.00 | (15,519.07) | 0.00 |
| **Subtotal: Non-Travel Support** | | **97,952.00** | **38,326.49** | **0.00** | **38,326.49** | **0.00** | **59,625.51** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **97,952.00** | **45,039.42** | **0.00** | **45,039.42** | **0.00** | **52,912.58** | **0.00** |
| 740000 | Cap Equipment | (216,671.50) | 10,735.00 | 0.00 | 10,735.00 | 0.00 | (227,406.50) | 0.00 |
| ***Total: 74 - Capitalizable Plant and Equipment** | | **(216,671.50)** | **10,735.00** | **0.00** | **10,735.00** | **0.00** | **(227,406.50)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **(118,719.50)** | **55,774.42** | **0.00** | **55,774.42** | **0.00** | **(174,493.92)** | **0.00** |
| *****Total Expenditures** | | **(118,719.50)** | **55,774.42** | **0.00** | **55,774.42** | **0.00** | **(174,493.92)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 55,774.42 | 0.00 | (55,774.42) | (55,774.42) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **55,774.42** | **0.00** | **(55,774.42)** | **(55,774.42)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **55,774.42** | **0.00** | **(55,774.42)** | **(55,774.42)** |

Grant: 11R000 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11R701 - Hatch Regional Administration 2007 FMGR: Brady, Thomas E

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Trumble, William R | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/22/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAEHR | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAESA - Agricultural Experiment Station Adm**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 740000 Cap Equipment | 195,311.29 | 0.00 | 0.00 | 0.00 | 0.00 | 195,311.29 | 0.00 |
| ***Total: 74 - Capitalizable Plant and Equipment** | **195,311.29** | **0.00** | **0.00** | **0.00** | **0.00** | **195,311.29** | **0.00** |
| ****Total Direct Cost Expenditures** | **195,311.29** | **0.00** | **0.00** | **0.00** | **0.00** | **195,311.29** | **0.00** |
| *****Total Expenditures** | **195,311.29** | **0.00** | **0.00** | **0.00** | **0.00** | **195,311.29** | **0.00** |

Grant: 11R000 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11R701 - Hatch Regional Administration 2007 | FMGR: Brady, Thomas E

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Trumble, William R | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/22/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAEHR | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAESP - AES Administration - Payroll**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 614F10 | Academic Administrator | 46,984.00 | 98,421.22 | 0.00 | 98,421.22 | 0.00 | (51,437.22) | 0.00 |
| 615F10 | PAT | 0.00 | 4,600.17 | 0.00 | 4,600.17 | 0.00 | (4,600.17) | 0.00 |
| 61CPBN | *OBS*Bonus & Recruitment | 0.00 | 2,620.22 | 0.00 | 2,620.22 | 0.00 | (2,620.22) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **46,984.00** | **105,641.61** | **0.00** | **105,641.61** | **0.00** | **(58,657.61)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **46,984.00** | **105,641.61** | **0.00** | **105,641.61** | **0.00** | **(58,657.61)** | **0.00** |
| *****Total Expenditures** | | **46,984.00** | **105,641.61** | **0.00** | **105,641.61** | **0.00** | **(58,657.61)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 105,641.61 | 0.00 | (105,641.61) | (105,641.61) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **105,641.61** | **0.00** | **(105,641.61)** | **(105,641.61)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **105,641.61** | **0.00** | **(105,641.61)** | **(105,641.61)** |

Grant: 11R000 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11R701 - Hatch Regional Administration 2007 FMGR: Brady, Thomas E

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Trumble, William R | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/22/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAEHR | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBASGC - PI Gale Carey**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 716000 Maintenance & Repairs-General | 0.00 | 2,305.00 | 0.00 | 2,305.00 | 0.00 | (2,305.00) | 0.00 |
| **Subtotal: Non-Travel Support** | **0.00** | **2,305.00** | **0.00** | **2,305.00** | **0.00** | **(2,305.00)** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | **0.00** | **2,305.00** | **0.00** | **2,305.00** | **0.00** | **(2,305.00)** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **2,305.00** | **0.00** | **2,305.00** | **0.00** | **(2,305.00)** | **0.00** |
| *****Total Expenditures** | **0.00** | **2,305.00** | **0.00** | **2,305.00** | **0.00** | **(2,305.00)** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 2,305.00 | 0.00 | (2,305.00) | (2,305.00) |
| ***Total: 52 - Appropriations** | **0.00** | **0.00** | **0.00** | **2,305.00** | **0.00** | **(2,305.00)** | **(2,305.00)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **2,305.00** | **0.00** | **(2,305.00)** | **(2,305.00)** |

Grant: 11R000 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11R701 - Hatch Regional Administration 2007 FMGR: Brady, Thomas E

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Trumble, William R | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/22/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAEHR | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBASOD - Organic Dairy Facility**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 66,077.69 | 0.00 | 66,077.69 | 0.00 | (66,077.69) | 0.00 |
| 61CPEX | Part Time Salary | 0.00 | 5,333.32 | 0.00 | 5,333.32 | 0.00 | (5,333.32) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **71,411.01** | **0.00** | **71,411.01** | **0.00** | **(71,411.01)** | **0.00** |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718000 | Telecom-General | 0.00 | 149.99 | 0.00 | 149.99 | 0.00 | (149.99) | 0.00 |
| **Subtotal: Non-Travel Support** | | **0.00** | **149.99** | **0.00** | **149.99** | **0.00** | **(149.99)** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **0.00** | **149.99** | **0.00** | **149.99** | **0.00** | **(149.99)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **71,561.00** | **0.00** | **71,561.00** | **0.00** | **(71,561.00)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **71,561.00** | **0.00** | **71,561.00** | **0.00** | **(71,561.00)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 71,561.00 | 0.00 | (71,561.00) | (71,561.00) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **71,561.00** | **0.00** | **(71,561.00)** | **(71,561.00)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **71,561.00** | **0.00** | **(71,561.00)** | **(71,561.00)** |

Grant: 11R000 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11R701 - Hatch Regional Administration 2007 | FMGR: Brady, Thomas E

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Trumble, William R | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/22/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAEHR | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBDANE - Ag in New England Lecture Series**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710100 | Out-of-State Travel | 0.00 | 2,927.00 | 0.00 | 2,927.00 | 0.00 | (2,927.00) | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 76.06 | 0.00 | 76.06 | 0.00 | (76.06) | 0.00 |
| 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 487.24 | 0.00 | 487.24 | 0.00 | (487.24) | 0.00 |
| **Subtotal: Travel** | | **0.00** | **3,490.30** | **0.00** | **3,490.30** | **0.00** | **(3,490.30)** | **0.00** |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 628.01 | 0.00 | 628.01 | 0.00 | (628.01) | 0.00 |
| 714000 | Postage-General | 0.00 | 225.29 | 0.00 | 225.29 | 0.00 | (225.29) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717210 | Oth Prof Ser-Honoraria | 0.00 | 250.00 | 0.00 | 250.00 | 0.00 | (250.00) | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 4,063.41 | 0.00 | 4,063.41 | 0.00 | (4,063.41) | 0.00 |
| **Subtotal: Non-Travel Support** | | **0.00** | **5,166.71** | **0.00** | **5,166.71** | **0.00** | **(5,166.71)** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **0.00** | **8,657.01** | **0.00** | **8,657.01** | **0.00** | **(8,657.01)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **8,657.01** | **0.00** | **8,657.01** | **0.00** | **(8,657.01)** | **0.00** |
| 760041 | Int Alloc-Computer Store Sales | 0.00 | 2,400.00 | 0.00 | 2,400.00 | 0.00 | (2,400.00) | 0.00 |
| ***Total: 76 - F&A and Internal Allocations** | | **0.00** | **2,400.00** | **0.00** | **2,400.00** | **0.00** | **(2,400.00)** | **0.00** |
| ****Total Indirect Cost Expenditures** | | **0.00** | **2,400.00** | **0.00** | **2,400.00** | **0.00** | **(2,400.00)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **11,057.01** | **0.00** | **11,057.01** | **0.00** | **(11,057.01)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 11,057.01 | 0.00 | (11,057.01) | (11,057.01) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **11,057.01** | **0.00** | **(11,057.01)** | **(11,057.01)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **11,057.01** | **0.00** | **(11,057.01)** | **(11,057.01)** |

Grant: 11R000 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11R701 - Hatch Regional Administration 2007 FMGR: Brady, Thomas E

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Trumble, William R | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/22/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAEHR | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBFARM - Farms**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal: Non-Travel Support** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 740000 Cap Equipment | 0.00 | 5,651.00 | 0.00 | 5,651.00 | 0.00 | (5,651.00) | 0.00 |
| ***Total: 74 - Capitalizable Plant and Equipment** | **0.00** | **5,651.00** | **0.00** | **5,651.00** | **0.00** | **(5,651.00)** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **5,651.00** | **0.00** | **5,651.00** | **0.00** | **(5,651.00)** | **0.00** |
| *****Total Expenditures** | **0.00** | **5,651.00** | **0.00** | **5,651.00** | **0.00** | **(5,651.00)** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 5,651.00 | 0.00 | (5,651.00) | (5,651.00) |
| ***Total: 52 - Appropriations** | **0.00** | **0.00** | **0.00** | **5,651.00** | **0.00** | **(5,651.00)** | **(5,651.00)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **5,651.00** | **0.00** | **(5,651.00)** | **(5,651.00)** |

Grant: 11R000 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11R701 - Hatch Regional Administration 2007 | FMGR: Brady, Thomas E

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Trumble, William R | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/22/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAEHR | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBPBHB - Herbarium**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPHO | *OBS*[NSH] Non-Status - Overtime | 0.00 | 1.13 | 0.00 | 1.13 | 0.00 | (1.13) | 0.00 |
| 61CPHX | Part Time Hourly | 0.00 | 2,054.00 | 0.00 | 2,054.00 | 0.00 | (2,054.00) | 0.00 |
| 61JBHO | Casual - Overtime | 0.00 | 2.25 | 0.00 | 2.25 | 0.00 | (2.25) | 0.00 |
| 61SNSH | Student Labor | 0.00 | 1,550.29 | 0.00 | 1,550.29 | 0.00 | (1,550.29) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **3,607.67** | **0.00** | **3,607.67** | **0.00** | **(3,607.67)** | **0.00** |
| 710100 | Out-of-State Travel | 0.00 | 1,342.25 | 0.00 | 1,342.25 | 0.00 | (1,342.25) | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 305.00 | 0.00 | 305.00 | 0.00 | (305.00) | 0.00 |
| **Subtotal: Travel** | | **0.00** | **1,647.25** | **0.00** | **1,647.25** | **0.00** | **(1,647.25)** | **0.00** |
| 711200 | Research Supplies | 0.00 | 6,499.53 | 0.00 | 6,499.53 | 0.00 | (6,499.53) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 50.74 | 0.00 | 50.74 | 0.00 | (50.74) | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal: Non-Travel Support** | | **0.00** | **6,550.27** | **0.00** | **6,550.27** | **0.00** | **(6,550.27)** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **0.00** | **8,197.52** | **0.00** | **8,197.52** | **0.00** | **(8,197.52)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **11,805.19** | **0.00** | **11,805.19** | **0.00** | **(11,805.19)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **11,805.19** | **0.00** | **11,805.19** | **0.00** | **(11,805.19)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 11,805.19 | 0.00 | (11,805.19) | (11,805.19) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **11,805.19** | **0.00** | **(11,805.19)** | **(11,805.19)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **11,805.19** | **0.00** | **(11,805.19)** | **(11,805.19)** |

Grant: 11R000 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11R801 - Hatch Regional Administration 2008 FMGR: Brady, Thomas E

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Trumble, William R | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 10/02/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAEHR | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEHA - Hatch Administration**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal: Non-Travel Support** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 11R000 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11R801 - Hatch Regional Administration 2008 | FMGR: Brady, Thomas E

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Trumble, William R | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 10/02/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAEHR | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEHR - Hatch Regional Administration**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 6,414.44 | 0.00 | 6,518.07 | 0.00 | (6,518.07) | (103.63) |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **6,414.44** | **0.00** | **6,518.07** | **0.00** | **(6,518.07)** | **(103.63)** |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 8,434.62 | 0.00 | (8,434.62) | (8,434.62) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,825.00 | 0.00 | (1,825.00) | (1,825.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 317.70 | 0.00 | (317.70) | (317.70) |
| **Subtotal: Travel** | | **0.00** | **0.00** | **0.00** | **10,577.32** | **0.00** | **(10,577.32)** | **(10,577.32)** |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 1,313.00 | 0.00 | (1,313.00) | (1,313.00) |
| 711200 | Research Supplies | 20,000.00 | 13,781.93 | 0.00 | 898.24 | 0.00 | 19,101.76 | 12,883.69 |
| 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 889.74 | 0.00 | (889.74) | (889.74) |
| **Subtotal: Non-Travel Support** | | **20,000.00** | **13,781.93** | **0.00** | **3,100.98** | **0.00** | **16,899.02** | **10,680.95** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **20,000.00** | **13,781.93** | **0.00** | **13,678.30** | **0.00** | **6,321.70** | **103.63** |
| ****Total Direct Cost Expenditures** | | **20,000.00** | **20,196.37** | **0.00** | **20,196.37** | **0.00** | **(196.37)** | **(0.00)** |
| *****Total Expenditures** | | **20,000.00** | **20,196.37** | **0.00** | **20,196.37** | **0.00** | **(196.37)** | **(0.00)** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 20,196.37 | 0.00 | (20,196.37) | (20,196.37) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **20,196.37** | **0.00** | **(20,196.37)** | **(20,196.37)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **20,196.37** | **0.00** | **(20,196.37)** | **(20,196.37)** |

Grant: 11R000 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11R801 - Hatch Regional Administration 2008 | FMGR: Brady, Thomas E

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Trumble, William R | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 10/02/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAEHR | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAESA - Agricultural Experiment Station Adm**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 711200 | Research Supplies | 61,771.78 | 0.00 | 0.00 | 0.00 | 0.00 | 61,771.78 | 0.00 |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal: Non-Travel Support** | | **61,771.78** | **0.00** | **0.00** | **0.00** | **0.00** | **61,771.78** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **61,771.78** | **0.00** | **0.00** | **0.00** | **0.00** | **61,771.78** | **0.00** |
| ****Total Direct Cost Expenditures** | | **61,771.78** | **0.00** | **0.00** | **0.00** | **0.00** | **61,771.78** | **0.00** |
| *****Total Expenditures** | | **61,771.78** | **0.00** | **0.00** | **0.00** | **0.00** | **61,771.78** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 11R000 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11R801 - Hatch Regional Administration 2008 | FMGR: Brady, Thomas E

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Trumble, William R | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 10/02/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAEHR | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAESP - AES Administration - Payroll**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 614F10 | Academic Administrator | 45,176.88 | 90,113.77 | 0.00 | 86,902.66 | 0.00 | (41,725.78) | 3,211.11 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 3,211.11 | 0.00 | (3,211.11) | (3,211.11) |
| ***Total: 61 - Salaries and Wages** | | **45,176.88** | **90,113.77** | **0.00** | **90,113.77** | **0.00** | **(44,936.89)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **45,176.88** | **90,113.77** | **0.00** | **90,113.77** | **0.00** | **(44,936.89)** | **0.00** |
| *****Total Expenditures** | | **45,176.88** | **90,113.77** | **0.00** | **90,113.77** | **0.00** | **(44,936.89)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 90,113.77 | 0.00 | (90,113.77) | (90,113.77) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **90,113.77** | **0.00** | **(90,113.77)** | **(90,113.77)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **90,113.77** | **0.00** | **(90,113.77)** | **(90,113.77)** |

Grant: 11R000 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11R801 - Hatch Regional Administration 2008 | FMGR: Brady, Thomas E

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Trumble, William R | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 10/02/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAEHR | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEVT - AES Farm Veterinary**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal: Non-Travel Support** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 11R000 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11R801 - Hatch Regional Administration 2008 FMGR: Brady, Thomas E

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Trumble, William R | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 10/02/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAEHR | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBASCS - PI Charles Schwab**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: 61 - Salaries and Wages** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 11R000 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11R801 - Hatch Regional Administration 2008 | FMGR: Brady, Thomas E

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Trumble, William R | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 10/02/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAEHR | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBASOD - Organic Dairy Facility**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 66,298.76 | 0.00 | 0.00 | 0.00 | 0.00 | 66,298.76 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **66,298.76** | **0.00** | **0.00** | **0.00** | **0.00** | **66,298.76** |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 3,232.13 | 0.00 | (3,232.13) | (3,232.13) |
| 711200 | Research Supplies | 0.00 | (35,377.47) | 0.00 | 0.00 | 0.00 | 0.00 | (35,377.47) |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 21,881.16 | 0.00 | (21,881.16) | (21,881.16) |
| 716090 | Parlor Chemicals & Supplies | 0.00 | 0.00 | 0.00 | 5,808.00 | 0.00 | (5,808.00) | (5,808.00) |
| **Subtotal: Non-Travel Support** | | **0.00** | **(35,377.47)** | **0.00** | **30,921.29** | **0.00** | **(30,921.29)** | **(66,298.76)** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **0.00** | **(35,377.47)** | **0.00** | **30,921.29** | **0.00** | **(30,921.29)** | **(66,298.76)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **30,921.29** | **0.00** | **30,921.29** | **0.00** | **(30,921.29)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **30,921.29** | **0.00** | **30,921.29** | **0.00** | **(30,921.29)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 30,921.29 | 0.00 | (30,921.29) | (30,921.29) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **30,921.29** | **0.00** | **(30,921.29)** | **(30,921.29)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **30,921.29** | **0.00** | **(30,921.29)** | **(30,921.29)** |

Grant: 11R000 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11R901 - Hatch Regional Administration 2009 FMGR: Brady, Thomas E

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Trumble, William R | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/22/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAEHR | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEHA - Hatch Administration**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 713010 | Printing & Copying-Publications | 0.00 | 515.00 | 0.00 | 515.00 | 0.00 | (515.00) | 0.00 |
| **Subtotal: Non-Travel Support** | | **0.00** | **515.00** | **0.00** | **515.00** | **0.00** | **(515.00)** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **0.00** | **515.00** | **0.00** | **515.00** | **0.00** | **(515.00)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **515.00** | **0.00** | **515.00** | **0.00** | **(515.00)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **515.00** | **0.00** | **515.00** | **0.00** | **(515.00)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 515.00 | 0.00 | (515.00) | (515.00) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **515.00** | **0.00** | **(515.00)** | **(515.00)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **515.00** | **0.00** | **(515.00)** | **(515.00)** |

Grant: 11R000 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11R901 - Hatch Regional Administration 2009 | FMGR: Brady, Thomas E

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Trumble, William R | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/22/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAEHR | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEHR - Hatch Regional Administration**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 6,751.26 | 0.00 | 6,751.26 | 0.00 | (6,751.26) | 0.00 |
| 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **6,751.26** | **0.00** | **6,751.26** | **0.00** | **(6,751.26)** | **0.00** |
| 710000 | In-State Travel | 0.00 | 144.37 | 0.00 | 144.37 | 0.00 | (144.37) | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 6,899.46 | 0.00 | 6,899.46 | 0.00 | (6,899.46) | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 1,569.00 | 0.00 | 1,569.00 | 0.00 | (1,569.00) | 0.00 |
| **Subtotal: Travel** | | **0.00** | **8,612.83** | **0.00** | **8,612.83** | **0.00** | **(8,612.83)** | **0.00** |
| 711200 | Research Supplies | 20,000.00 | 27.76 | 0.00 | 27.76 | 0.00 | 19,972.24 | 0.00 |
| 713010 | Printing & Copying-Publications | 0.00 | 345.00 | 0.00 | 345.00 | 0.00 | (345.00) | 0.00 |
| **Subtotal: Non-Travel Support** | | **20,000.00** | **372.76** | **0.00** | **372.76** | **0.00** | **19,627.24** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **20,000.00** | **8,985.59** | **0.00** | **8,985.59** | **0.00** | **11,014.41** | **0.00** |
| ****Total Direct Cost Expenditures** | | **20,000.00** | **15,736.85** | **0.00** | **15,736.85** | **0.00** | **4,263.15** | **0.00** |
| *****Total Expenditures** | | **20,000.00** | **15,736.85** | **0.00** | **15,736.85** | **0.00** | **4,263.15** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 15,736.85 | 0.00 | (15,736.85) | (15,736.85) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **15,736.85** | **0.00** | **(15,736.85)** | **(15,736.85)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **15,736.85** | **0.00** | **(15,736.85)** | **(15,736.85)** |

Grant: 11R000 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11R901 - Hatch Regional Administration 2009 | FMGR: Brady, Thomas E

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Trumble, William R | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/22/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAEHR | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAESA - Agricultural Experiment Station Adm**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 711200 | Research Supplies | 57,094.00 | 0.00 | 0.00 | 0.00 | 0.00 | 57,094.00 | 0.00 |
| 719100 | Membership Dues & Fees | 0.00 | 31,621.17 | 0.00 | 31,621.17 | 0.00 | (31,621.17) | 0.00 |
| **Subtotal: Non-Travel Support** | | **57,094.00** | **31,621.17** | **0.00** | **31,621.17** | **0.00** | **25,472.83** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **57,094.00** | **31,621.17** | **0.00** | **31,621.17** | **0.00** | **25,472.83** | **0.00** |
| ****Total Direct Cost Expenditures** | | **57,094.00** | **31,621.17** | **0.00** | **31,621.17** | **0.00** | **25,472.83** | **0.00** |
| *****Total Expenditures** | | **57,094.00** | **31,621.17** | **0.00** | **31,621.17** | **0.00** | **25,472.83** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 31,621.17 | 0.00 | (31,621.17) | (31,621.17) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **31,621.17** | **0.00** | **(31,621.17)** | **(31,621.17)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **31,621.17** | **0.00** | **(31,621.17)** | **(31,621.17)** |

Grant: 11R000 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11R901 - Hatch Regional Administration 2009 | FMGR: Brady, Thomas E

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Trumble, William R | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/22/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAEHR | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAESP - AES Administration - Payroll**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 2,411.79 | 0.00 | 2,411.79 | 0.00 | (2,411.79) | 0.00 |
| 614F10 | Academic Administrator | 19,084.41 | 63,435.06 | 0.00 | 63,435.06 | 0.00 | (44,350.65) | 0.00 |
| 615F10 | PAT | 0.00 | 34,447.18 | 0.00 | 34,447.18 | 0.00 | (34,447.18) | 0.00 |
| 617BLG | Operating Staff-Longevity | 0.00 | 257.49 | 0.00 | 257.49 | 0.00 | (257.49) | 0.00 |
| 617F10 | Operating Staff | 9,012.97 | 22,437.72 | 0.00 | 22,437.72 | 0.00 | (13,424.75) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **28,097.38** | **122,989.24** | **0.00** | **122,989.24** | **0.00** | **(94,891.86)** | **0.00** |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal: Non-Travel Support** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **28,097.38** | **122,989.24** | **0.00** | **122,989.24** | **0.00** | **(94,891.86)** | **0.00** |
| *****Total Expenditures** | | **28,097.38** | **122,989.24** | **0.00** | **122,989.24** | **0.00** | **(94,891.86)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 122,989.24 | 0.00 | (122,989.24) | (122,989.24) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **122,989.24** | **0.00** | **(122,989.24)** | **(122,989.24)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **122,989.24** | **0.00** | **(122,989.24)** | **(122,989.24)** |

Grant: 11R000 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11R901 - Hatch Regional Administration 2009 | FMGR: Brady, Thomas E

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Trumble, William R | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/22/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAEHR | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEVT - AES Farm Veterinary**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 711125 | Veterinary Supplies | 0.00 | 110.00 | 0.00 | 110.00 | 0.00 | (110.00) | 0.00 |
| 711200 | Research Supplies | 0.00 | 11.73 | 0.00 | 11.73 | 0.00 | (11.73) | 0.00 |
| **Subtotal: Non-Travel Support** | | **0.00** | **121.73** | **0.00** | **121.73** | **0.00** | **(121.73)** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **0.00** | **121.73** | **0.00** | **121.73** | **0.00** | **(121.73)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **121.73** | **0.00** | **121.73** | **0.00** | **(121.73)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **121.73** | **0.00** | **121.73** | **0.00** | **(121.73)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 121.73 | 0.00 | (121.73) | (121.73) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **121.73** | **0.00** | **(121.73)** | **(121.73)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **121.73** | **0.00** | **(121.73)** | **(121.73)** |

Grant: 11R000 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11R901 - Hatch Regional Administration 2009 | FMGR: Brady, Thomas E

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Trumble, William R | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/22/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAEHR | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBBIHB - Herbarium**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPEX | Part Time Salary | 7,277.82 | 0.00 | 0.00 | 0.00 | 0.00 | 7,277.82 | 0.00 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 7,900.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,900.00 | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **15,177.82** | **0.00** | **0.00** | **0.00** | **0.00** | **15,177.82** | **0.00** |
| 710100 | Out-of-State Travel | 500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal: Travel** | | **500.00** | **0.00** | **0.00** | **0.00** | **0.00** | **500.00** | **0.00** |
| 711200 | Research Supplies | 7,125.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,125.00 | 0.00 |
| **Subtotal: Non-Travel Support** | | **7,125.00** | **0.00** | **0.00** | **0.00** | **0.00** | **7,125.00** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **7,625.00** | **0.00** | **0.00** | **0.00** | **0.00** | **7,625.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **22,802.82** | **0.00** | **0.00** | **0.00** | **0.00** | **22,802.82** | **0.00** |
| *****Total Expenditures** | | **22,802.82** | **0.00** | **0.00** | **0.00** | **0.00** | **22,802.82** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 11R000 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11R901 - Hatch Regional Administration 2009 FMGR: Brady, Thomas E

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Trumble, William R | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/22/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAEHR | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBDANE - Ag in New England Lecture Series**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal: Travel** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 15,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal: Non-Travel Support** | | **15,000.00** | **0.00** | **0.00** | **0.00** | **0.00** | **15,000.00** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **15,000.00** | **0.00** | **0.00** | **0.00** | **0.00** | **15,000.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **15,000.00** | **0.00** | **0.00** | **0.00** | **0.00** | **15,000.00** | **0.00** |
| *****Total Expenditures** | | **15,000.00** | **0.00** | **0.00** | **0.00** | **0.00** | **15,000.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 11R000 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11R901 - Hatch Regional Administration 2009 FMGR: Brady, Thomas E

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Trumble, William R | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/22/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAEHR | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBFMOD - Organic Dairy Facility**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710400 | Student or Non-Emp Travel | 0.00 | 154.00 | 0.00 | 154.00 | 0.00 | (154.00) | 0.00 |
| **Subtotal: Travel** | | **0.00** | **154.00** | **0.00** | **154.00** | **0.00** | **(154.00)** | **0.00** |
| 711100 | Supplies-General | 0.00 | 436.96 | 0.00 | 436.96 | 0.00 | (436.96) | 0.00 |
| 711200 | Research Supplies | 0.00 | 74.00 | 0.00 | 74.00 | 0.00 | (74.00) | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 985.76 | 0.00 | 985.76 | 0.00 | (985.76) | 0.00 |
| **Subtotal: Non-Travel Support** | | **0.00** | **1,496.72** | **0.00** | **1,496.72** | **0.00** | **(1,496.72)** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **0.00** | **1,650.72** | **0.00** | **1,650.72** | **0.00** | **(1,650.72)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **1,650.72** | **0.00** | **1,650.72** | **0.00** | **(1,650.72)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **1,650.72** | **0.00** | **1,650.72** | **0.00** | **(1,650.72)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 1,650.72 | 0.00 | (1,650.72) | (1,650.72) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **1,650.72** | **0.00** | **(1,650.72)** | **(1,650.72)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **1,650.72** | **0.00** | **(1,650.72)** | **(1,650.72)** |

Grant: 11X021 - State Communities Youth&fam Status: Active Type: Appropriations
Fund: 11X021 - Vision 2000: CYF FMGR: Sabol, Julie J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Sabol, Julie J | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 05/18/201 | IDC Basis Code: | | Equipment Vesting | USNH |
| Sponsor ID: | None CFDA #: 10.500 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UXFHYD | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 7/1/89 - | Rev Account: | 520000 | Fund Type Level 2 | P2 | | |

**Org: UXYTHR - Youth At Risk**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611PXM | *OBS*[NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 900.00 | 0.00 | (900.00) | (900.00) |
| 615F10 | PAT | 0.00 | 18,400.00 | 0.00 | 17,500.00 | 0.00 | (17,500.00) | 900.00 |
| 61CPHX | Part Time Hourly | 0.00 | 9,875.00 | 0.00 | 9,875.00 | 0.00 | (9,875.00) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **28,275.00** | **0.00** | **28,275.00** | **0.00** | **(28,275.00)** | **0.00** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 6,788.00 | 0.00 | 5,949.99 | 0.00 | (5,949.99) | 838.01 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 913.80 | 0.00 | (913.80) | (913.80) |
| ***Total: 65 - Fringe Benefits** | | **0.00** | **6,788.00** | **0.00** | **6,863.79** | **0.00** | **(6,863.79)** | **(75.79)** |
| 7100 | In-State Travel | 0.00 | 0.00 | 0.00 | 6,064.65 | 0.00 | (6,064.65) | (6,064.65) |
| 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 | 18,598.69 | 0.00 | (18,598.69) | (18,598.69) |
| 7104 | Non-Employee-Student Travel | 0.00 | 0.00 | 0.00 | 1,211.29 | 0.00 | (1,211.29) | (1,211.29) |
| 710Z | Travel-Other | 0.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,000.00 |
| **Subtotal: Travel** | | **0.00** | **20,000.00** | **0.00** | **25,874.63** | **0.00** | **(25,874.63)** | **(5,874.63)** |
| 7111 | Supplies | 0.00 | 0.00 | 0.00 | 14,318.96 | 0.00 | (14,318.96) | (14,318.96) |
| 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 | 1,491.00 | 0.00 | (1,491.00) | (1,491.00) |
| 7140 | Postage | 0.00 | 0.00 | 0.00 | 417.77 | 0.00 | (417.77) | (417.77) |
| 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 | 1,502.05 | 0.00 | (1,502.05) | (1,502.05) |
| 7180 | Telecommunications | 0.00 | 0.00 | 0.00 | 62.32 | 0.00 | (62.32) | (62.32) |
| 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 | 9,181.89 | 0.00 | (9,181.89) | (9,181.89) |
| 7192 | Employee Recruiting (non travel) | 0.00 | 0.00 | 0.00 | 555.59 | 0.00 | (555.59) | (555.59) |
| 71CZ | Other Expenses-Deductions | 0.00 | 33,480.00 | 0.00 | 0.00 | 0.00 | 0.00 | 33,480.00 |
| **Subtotal: Non-Travel Support** | | **0.00** | **33,480.00** | **0.00** | **27,529.58** | **0.00** | **(27,529.58)** | **5,950.42** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **0.00** | **53,480.00** | **0.00** | **53,404.21** | **0.00** | **(53,404.21)** | **75.79** |
| 7400 | Capitalizable Equipment | 0.00 | 13,767.00 | 0.00 | 13,767.00 | 0.00 | (13,767.00) | 0.00 |
| ***Total: 74 - Capitalizable Plant and Equipment** | | **0.00** | **13,767.00** | **0.00** | **13,767.00** | **0.00** | **(13,767.00)** | **0.00** |
| 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: 7Z - Transfers Out** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **102,310.00** | **0.00** | **102,310.00** | **0.00** | **(102,310.00)** | **(0.00)** |
| *****Total Expenditures** | | **0.00** | **102,310.00** | **0.00** | **102,310.00** | **0.00** | **(102,310.00)** | **(0.00)** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

Grant: 11X021 - State Communities Youth&fam Status: Active Type: Appropriations
Fund: 11X021 - Vision 2000: CYF FMGR: Sabol, Julie J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Sabol, Julie J | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 05/18/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UXFHYD | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UXYTHR - Youth At Risk**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total: 52 - Appropriations** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 5300 Federal Programs | 0.00 | 102,310.00 | 0.00 | 102,310.00 | 0.00 | (102,310.00) | 0.00 |
| ***Total: 53 - Sponsored Programs** | **0.00** | **102,310.00** | **0.00** | **102,310.00** | **0.00** | **(102,310.00)** | **0.00** |
| *****Total Revenue** | **0.00** | **102,310.00** | **0.00** | **102,310.00** | **0.00** | **(102,310.00)** | **0.00** |

Grant: 11X021 - State Communities Youth&fam Status: Active Type: Appropriations
Fund: 11X022 - Vision 2000: CYF FMGR: Sabol, Julie J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Sabol, Julie J | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 05/18/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UXFHYD | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UXYTHR - Youth At Risk**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPHX | Part Time Hourly | 0.00 | 17,000.00 | 0.00 | 17,171.25 | 0.00 | (17,171.25) | (171.25) |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **17,000.00** | **0.00** | **17,171.25** | **0.00** | **(17,171.25)** | **(171.25)** |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 1,615.00 | 0.00 | 1,443.12 | 0.00 | (1,443.12) | 171.88 |
| ***Total: 65 - Fringe Benefits** | | **0.00** | **1,615.00** | **0.00** | **1,443.12** | **0.00** | **(1,443.12)** | **171.88** |
| 7100 | In-State Travel | 0.00 | 0.00 | 0.00 | 950.75 | 0.00 | (950.75) | (950.75) |
| 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 | 2,330.05 | 0.00 | (2,330.05) | (2,330.05) |
| 7104 | Non-Employee-Student Travel | 0.00 | 0.00 | 0.00 | 607.57 | 0.00 | (607.57) | (607.57) |
| 710Z | Travel-Other | 0.00 | 3,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,500.00 |
| **Subtotal: Travel** | | **0.00** | **3,500.00** | **0.00** | **3,888.37** | **0.00** | **(3,888.37)** | **(388.37)** |
| 7110 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 1,299.33 | 0.00 | (1,299.33) | (1,299.33) |
| 7111 | Supplies | 0.00 | 0.00 | 0.00 | 3,263.51 | 0.00 | (3,263.51) | (3,263.51) |
| 7140 | Postage | 0.00 | 0.00 | 0.00 | 15.36 | 0.00 | (15.36) | (15.36) |
| 7161 | Rentals-Leases | 0.00 | 0.00 | 0.00 | 250.00 | 0.00 | (250.00) | (250.00) |
| 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 | 75.00 | 0.00 | (75.00) | (75.00) |
| 7180 | Telecommunications | 0.00 | 0.00 | 0.00 | 33.16 | 0.00 | (33.16) | (33.16) |
| 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 | 12.94 | 0.00 | (12.94) | (12.94) |
| 7192 | Employee Recruiting (non travel) | 0.00 | 0.00 | 0.00 | 962.33 | 0.00 | (962.33) | (962.33) |
| 71C6 | Insurance | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 0.00 | 6,300.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,300.00 |
| **Subtotal: Non-Travel Support** | | **0.00** | **6,300.00** | **0.00** | **5,911.63** | **0.00** | **(5,911.63)** | **388.37** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **0.00** | **9,800.00** | **0.00** | **9,800.00** | **0.00** | **(9,800.00)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **28,415.00** | **0.00** | **28,414.37** | **0.00** | **(28,414.37)** | **0.63** |
| *****Total Expenditures** | | **0.00** | **28,415.00** | **0.00** | **28,414.37** | **0.00** | **(28,414.37)** | **0.63** |
| **Revenue** | | | | | | | | |
| 5300 | Federal Programs | 0.00 | 28,415.00 | 0.00 | 28,414.37 | 0.00 | (28,414.37) | 0.63 |
| ***Total: 53 - Sponsored Programs** | | **0.00** | **28,415.00** | **0.00** | **28,414.37** | **0.00** | **(28,414.37)** | **0.63** |
| *****Total Revenue** | | **0.00** | **28,415.00** | **0.00** | **28,414.37** | **0.00** | **(28,414.37)** | **0.63** |

Grant: 11X021 - State Communities Youth&fam Status: Active Type: Appropriations
Fund: 11X023 - Vision 2000: CYF FMGR: Sabol, Julie J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Sabol, Julie J | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 05/18/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UXFHYD | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UXYTHR - Youth At Risk**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPHX | Part Time Hourly | 0.00 | 18,000.00 | 0.00 | 18,185.95 | 0.00 | (18,185.95) | (185.95) |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **18,000.00** | **0.00** | **18,185.95** | **0.00** | **(18,185.95)** | **(185.95)** |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 1,710.00 | 0.00 | 1,527.60 | 0.00 | (1,527.60) | 182.40 |
| ***Total: 65 - Fringe Benefits** | | **0.00** | **1,710.00** | **0.00** | **1,527.60** | **0.00** | **(1,527.60)** | **182.40** |
| 7100 | In-State Travel | 0.00 | 0.00 | 0.00 | 756.84 | 0.00 | (756.84) | (756.84) |
| 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 | 2,820.40 | 0.00 | (2,820.40) | (2,820.40) |
| 710Z | Travel-Other | 0.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,000.00 |
| **Subtotal: Travel** | | **0.00** | **4,000.00** | **0.00** | **3,577.24** | **0.00** | **(3,577.24)** | **422.76** |
| 7110 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 1,253.23 | 0.00 | (1,253.23) | (1,253.23) |
| 7111 | Supplies | 0.00 | 0.00 | 0.00 | 1,612.40 | 0.00 | (1,612.40) | (1,612.40) |
| 7140 | Postage | 0.00 | 0.00 | 0.00 | 32.80 | 0.00 | (32.80) | (32.80) |
| 7161 | Rentals-Leases | 0.00 | 0.00 | 0.00 | 1,396.15 | 0.00 | (1,396.15) | (1,396.15) |
| 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 | 430.00 | 0.00 | (430.00) | (430.00) |
| 7192 | Employee Recruiting (non travel) | 0.00 | 0.00 | 0.00 | 424.63 | 0.00 | (424.63) | (424.63) |
| 71CZ | Other Expenses-Deductions | 0.00 | 4,730.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,730.00 |
| **Subtotal: Non-Travel Support** | | **0.00** | **4,730.00** | **0.00** | **5,149.21** | **0.00** | **(5,149.21)** | **(419.21)** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **0.00** | **8,730.00** | **0.00** | **8,726.45** | **0.00** | **(8,726.45)** | **3.55** |
| ****Total Direct Cost Expenditures** | | **0.00** | **28,440.00** | **0.00** | **28,440.00** | **0.00** | **(28,440.00)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **28,440.00** | **0.00** | **28,440.00** | **0.00** | **(28,440.00)** | **0.00** |
| **Revenue** | | | | | | | | |
| 5300 | Federal Programs | 0.00 | 28,440.00 | 0.00 | 28,440.00 | 0.00 | (28,440.00) | 0.00 |
| ***Total: 53 - Sponsored Programs** | | **0.00** | **28,440.00** | **0.00** | **28,440.00** | **0.00** | **(28,440.00)** | **0.00** |
| *****Total Revenue** | | **0.00** | **28,440.00** | **0.00** | **28,440.00** | **0.00** | **(28,440.00)** | **0.00** |

Grant: 11X021 - State Communities Youth&fam Status: Active Type: Appropriations
Fund: 11X024 - Vision 2000: CYF FMGR: Sabol, Julie J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Sabol, Julie J | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 05/18/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UXFHYD | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UXYTHR - Youth At Risk**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPHX | Part Time Hourly | 0.00 | 22,173.00 | 0.00 | 22,172.75 | 0.00 | (22,172.75) | 0.25 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **22,173.00** | **0.00** | **22,172.75** | **0.00** | **(22,172.75)** | **0.25** |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 1,862.00 | 0.00 | 1,862.53 | 0.00 | (1,862.53) | (0.53) |
| ***Total: 65 - Fringe Benefits** | | **0.00** | **1,862.00** | **0.00** | **1,862.53** | **0.00** | **(1,862.53)** | **(0.53)** |
| 7100 | In-State Travel | 0.00 | 0.00 | 0.00 | 280.56 | 0.00 | (280.56) | (280.56) |
| 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 | 3,245.61 | 0.00 | (3,245.61) | (3,245.61) |
| 7104 | Non-Employee-Student Travel | 0.00 | 0.00 | 0.00 | 374.87 | 0.00 | (374.87) | (374.87) |
| 710Z | Travel-Other | 0.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,000.00 |
| **Subtotal: Travel** | | **0.00** | **4,000.00** | **0.00** | **3,901.04** | **0.00** | **(3,901.04)** | **98.96** |
| 7110 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 2,941.40 | 0.00 | (2,941.40) | (2,941.40) |
| 7111 | Supplies | 0.00 | 0.00 | 0.00 | 2,070.32 | 0.00 | (2,070.32) | (2,070.32) |
| 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 | 44.40 | 0.00 | (44.40) | (44.40) |
| 7140 | Postage | 0.00 | 0.00 | 0.00 | 96.14 | 0.00 | (96.14) | (96.14) |
| 7161 | Rentals-Leases | 0.00 | 0.00 | 0.00 | 255.00 | 0.00 | (255.00) | (255.00) |
| 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 | 8.32 | 0.00 | (8.32) | (8.32) |
| 7192 | Employee Recruiting (non travel) | 0.00 | 0.00 | 0.00 | 483.10 | 0.00 | (483.10) | (483.10) |
| 71CZ | Other Expenses-Deductions | 0.00 | 5,800.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,800.00 |
| **Subtotal: Non-Travel Support** | | **0.00** | **5,800.00** | **0.00** | **5,898.68** | **0.00** | **(5,898.68)** | **(98.68)** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **0.00** | **9,800.00** | **0.00** | **9,799.72** | **0.00** | **(9,799.72)** | **0.28** |
| ****Total Direct Cost Expenditures** | | **0.00** | **33,835.00** | **0.00** | **33,835.00** | **0.00** | **(33,835.00)** | **(0.00)** |
| *****Total Expenditures** | | **0.00** | **33,835.00** | **0.00** | **33,835.00** | **0.00** | **(33,835.00)** | **(0.00)** |
| **Revenue** | | | | | | | | |
| 5300 | Federal Programs | 0.00 | 33,835.00 | 0.00 | 33,835.00 | 0.00 | (33,835.00) | 0.00 |
| ***Total: 53 - Sponsored Programs** | | **0.00** | **33,835.00** | **0.00** | **33,835.00** | **0.00** | **(33,835.00)** | **0.00** |
| *****Total Revenue** | | **0.00** | **33,835.00** | **0.00** | **33,835.00** | **0.00** | **(33,835.00)** | **0.00** |

Grant: 11X021 - State Communities Youth&fam Status: Active Type: Appropriations
Fund: 11X025 - Vision 2000: CYF FMGR: Sabol, Julie J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Sabol, Julie J | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 05/18/201 | IDC Basis Code: | | Equipment Vesting | USNH |
| Sponsor ID: | None CFDA #: 10.500 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UXFHYD | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 7/1/89 - | Rev Account: | 520000 | Fund Type Level 2 | P2 | | |

**Org: UXYTHR - Youth At Risk**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 3,200.00 | 0.00 | 6,200.00 | 0.00 | (6,200.00) | (3,000.00) |
| 611PXM | *OBS*[NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 5,250.00 | 0.00 | (5,250.00) | (5,250.00) |
| 615F10 | PAT | 0.00 | 7,382.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,382.00 |
| 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 | 4,299.70 | 0.00 | (4,299.70) | (4,299.70) |
| 61CPEX | Part Time Salary | 0.00 | 9,450.00 | 0.00 | 4,232.30 | 0.00 | (4,232.30) | 5,217.70 |
| 61CPHX | Part Time Hourly | 0.00 | 9,450.00 | 0.00 | 9,570.00 | 0.00 | (9,570.00) | (120.00) |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **29,482.00** | **0.00** | **29,552.00** | **0.00** | **(29,552.00)** | **(70.00)** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 6,487.00 | 0.00 | 3,569.86 | 0.00 | (3,569.86) | 2,917.14 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | (1,255.57) | 0.00 | 1,600.43 | 0.00 | (1,600.43) | (2,856.00) |
| ***Total: 65 - Fringe Benefits** | | **0.00** | **5,231.43** | **0.00** | **5,170.29** | **0.00** | **(5,170.29)** | **61.14** |
| 7100 | In-State Travel | 0.00 | 0.00 | 0.00 | 2,375.18 | 0.00 | (2,375.18) | (2,375.18) |
| 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 | 12,918.94 | 0.00 | (12,918.94) | (12,918.94) |
| 7104 | Non-Employee-Student Travel | 0.00 | 0.00 | 0.00 | 237.25 | 0.00 | (237.25) | (237.25) |
| 710Z | Travel-Other | 0.00 | 16,826.81 | 0.00 | 0.00 | 0.00 | 0.00 | 16,826.81 |
| **Subtotal: Travel** | | **0.00** | **16,826.81** | **0.00** | **15,531.37** | **0.00** | **(15,531.37)** | **1,295.44** |
| 7111 | Supplies | 0.00 | 0.00 | 0.00 | 6,934.58 | 0.00 | (6,934.58) | (6,934.58) |
| 7140 | Postage | 0.00 | 0.00 | 0.00 | 232.37 | 0.00 | (232.37) | (232.37) |
| 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 | 200.00 | 0.00 | (200.00) | (200.00) |
| 7180 | Telecommunications | 0.00 | 0.00 | 0.00 | 51.57 | 0.00 | (51.57) | (51.57) |
| 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 | 1,292.80 | 0.00 | (1,292.80) | (1,292.80) |
| 71CZ | Other Expenses-Deductions | 0.00 | 7,424.76 | 0.00 | 0.00 | 0.00 | 0.00 | 7,424.76 |
| **Subtotal: Non-Travel Support** | | **0.00** | **7,424.76** | **0.00** | **8,711.32** | **0.00** | **(8,711.32)** | **(1,286.56)** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **0.00** | **24,251.57** | **0.00** | **24,242.69** | **0.00** | **(24,242.69)** | **8.88** |
| ****Total Direct Cost Expenditures** | | **0.00** | **58,965.00** | **0.00** | **58,964.98** | **0.00** | **(58,964.98)** | **0.02** |
| *****Total Expenditures** | | **0.00** | **58,965.00** | **0.00** | **58,964.98** | **0.00** | **(58,964.98)** | **0.02** |
| **Revenue** | | | | | | | | |
| 5300 | Federal Programs | 0.00 | 58,965.00 | 0.00 | 58,304.26 | 0.00 | (58,304.26) | 660.74 |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 660.72 | 0.00 | (660.72) | (660.72) |
| ***Total: 53 - Sponsored Programs** | | **0.00** | **58,965.00** | **0.00** | **58,964.98** | **0.00** | **(58,964.98)** | **0.02** |
| *****Total Revenue** | | **0.00** | **58,965.00** | **0.00** | **58,964.98** | **0.00** | **(58,964.98)** | **0.02** |

Grant: 11X021 - State Communities Youth&fam Status: Active Type: Appropriations
Fund: 11X026 - Vision 2000: CYF FMGR: Sabol, Julie J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Sabol, Julie J | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 05/18/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UXFHYD | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UXADMS - Administration**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal: Non-Travel Support** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 11X021 - State Communities Youth&fam Status: Active Type: Appropriations
Fund: 11X026 - Vision 2000: CYF FMGR: Sabol, Julie J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Sabol, Julie J | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 05/18/201 | IDC Basis Code: | | Equipment Vesting | USNH |
| Sponsor ID: | None CFDA #: 10.500 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UXFHYD | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 7/1/89 - | Rev Account: | 520000 | Fund Type Level 2 | P2 | | |

**Org: UXDSPG - Multi State Programs**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | (68.00) | 0.00 | 68.00 | 68.00 |
| **Subtotal: Non-Travel Support** | **0.00** | **0.00** | **0.00** | **(68.00)** | **0.00** | **68.00** | **68.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | **0.00** | **0.00** | **0.00** | **(68.00)** | **0.00** | **68.00** | **68.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **(68.00)** | **0.00** | **68.00** | **68.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **(68.00)** | **0.00** | **68.00** | **68.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | (68.00) | 0.00 | 68.00 | 68.00 |
| ***Total: 52 - Appropriations** | **0.00** | **0.00** | **0.00** | **(68.00)** | **0.00** | **68.00** | **68.00** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **(68.00)** | **0.00** | **68.00** | **68.00** |

Grant: 11X021 - State Communities Youth&fam Status: Active Type: Appropriations
Fund: 11X026 - Vision 2000: CYF FMGR: Sabol, Julie J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Sabol, Julie J | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 05/18/201 | IDC Basis Code: | | Equipment Vesting | USNH |
| Sponsor ID: | None CFDA #: 10.500 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UXFHYD | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 7/1/89 - | Rev Account: | 520000 | Fund Type Level 2 | P2 | | |

**Org: UXFRWL - Forestry And Wildlife Resources**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal: Non-Travel Support** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: 52 - Appropriations** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 11X021 - State Communities Youth&fam Status: Active Type: Appropriations
Fund: 11X026 - Vision 2000: CYF FMGR: Sabol, Julie J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Sabol, Julie J | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 05/18/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UXFHYD | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UXYTHR - Youth At Risk**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPHX | Part Time Hourly | 0.00 | 13,808.69 | 0.00 | 13,808.69 | 0.00 | (13,808.69) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **13,808.69** | **0.00** | **13,808.69** | **0.00** | **(13,808.69)** | **0.00** |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 1,159.92 | 0.00 | 1,159.92 | 0.00 | (1,159.92) | 0.00 |
| ***Total: 65 - Fringe Benefits** | | **0.00** | **1,159.92** | **0.00** | **1,159.92** | **0.00** | **(1,159.92)** | **0.00** |
| 7100 | In-State Travel | 0.00 | 0.00 | 0.00 | 1,070.85 | 0.00 | (1,070.85) | (1,070.85) |
| 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 | 2,756.53 | 0.00 | (2,756.53) | (2,756.53) |
| 7104 | Non-Employee-Student Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710Z | Travel-Other | 0.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,000.00 |
| **Subtotal: Travel** | | **0.00** | **3,000.00** | **0.00** | **3,827.38** | **0.00** | **(3,827.38)** | **(827.38)** |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7111 | Supplies | 0.00 | 0.00 | 0.00 | 1,982.87 | 0.00 | (1,982.87) | (1,982.87) |
| 7140 | Postage | 0.00 | 0.00 | 0.00 | 39.60 | 0.00 | (39.60) | (39.60) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7192 | Employee Recruiting (non travel) | 0.00 | 0.00 | 0.00 | 201.54 | 0.00 | (201.54) | (201.54) |
| 71CZ | Other Expenses-Deductions | 0.00 | 3,051.39 | 0.00 | 0.00 | 0.00 | 0.00 | 3,051.39 |
| **Subtotal: Non-Travel Support** | | **0.00** | **3,051.39** | **0.00** | **2,224.01** | **0.00** | **(2,224.01)** | **827.38** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **0.00** | **6,051.39** | **0.00** | **6,051.39** | **0.00** | **(6,051.39)** | **0.00** |
| 7300 | Subcontracts | 0.00 | 10,240.00 | 0.00 | 10,240.00 | 0.00 | (10,240.00) | 0.00 |
| ***Total: 73 - Subcontracts** | | **0.00** | **10,240.00** | **0.00** | **10,240.00** | **0.00** | **(10,240.00)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **31,260.00** | **0.00** | **31,260.00** | **0.00** | **(31,260.00)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **31,260.00** | **0.00** | **31,260.00** | **0.00** | **(31,260.00)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 5300 | Federal Programs | 0.00 | 31,260.00 | 0.00 | 31,260.00 | 0.00 | (31,260.00) | 0.00 |
| ***Total: 53 - Sponsored Programs** | | **0.00** | **31,260.00** | **0.00** | **31,260.00** | **0.00** | **(31,260.00)** | **0.00** |
| *****Total Revenue** | | **0.00** | **31,260.00** | **0.00** | **31,260.00** | **0.00** | **(31,260.00)** | **0.00** |

Grant: 11X021 - State Communities Youth&fam Status: Active Type: Appropriations
Fund: 11X027 - Vision 2000: CYF FMGR: Sabol, Julie J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Sabol, Julie J | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 05/19/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UXFHYD | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UXYTHR - Youth At Risk**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 5,130.00 | 0.00 | 5,358.00 | 0.00 | (5,358.00) | (228.00) |
| 61CPHX | Part Time Hourly | 0.00 | 15,568.00 | 0.00 | 16,557.50 | 0.00 | (16,557.50) | (989.50) |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **20,698.00** | **0.00** | **21,915.50** | **0.00** | **(21,915.50)** | **(1,217.50)** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 3,123.00 | 0.00 | 1,821.76 | 0.00 | (1,821.76) | 1,301.24 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 1,390.85 | 0.00 | (1,390.85) | (1,390.85) |
| ***Total: 65 - Fringe Benefits** | | **0.00** | **3,123.00** | **0.00** | **3,212.61** | **0.00** | **(3,212.61)** | **(89.61)** |
| 7100 | In-State Travel | 0.00 | 0.00 | 0.00 | 560.00 | 0.00 | (560.00) | (560.00) |
| 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 | 4,106.28 | 0.00 | (4,106.28) | (4,106.28) |
| 7104 | Non-Employee-Student Travel | 0.00 | 0.00 | 0.00 | 1,536.52 | 0.00 | (1,536.52) | (1,536.52) |
| 710Z | Travel-Other | 0.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,000.00 |
| **Subtotal: Travel** | | **0.00** | **3,000.00** | **0.00** | **6,202.80** | **0.00** | **(6,202.80)** | **(3,202.80)** |
| 7111 | Supplies | 0.00 | 0.00 | 0.00 | 3,091.48 | 0.00 | (3,091.48) | (3,091.48) |
| 7192 | Employee Recruiting (non travel) | 0.00 | 0.00 | 0.00 | 162.61 | 0.00 | (162.61) | (162.61) |
| 71CZ | Other Expenses-Deductions | 0.00 | 7,764.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,764.00 |
| **Subtotal: Non-Travel Support** | | **0.00** | **7,764.00** | **0.00** | **3,254.09** | **0.00** | **(3,254.09)** | **4,509.91** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **0.00** | **10,764.00** | **0.00** | **9,456.89** | **0.00** | **(9,456.89)** | **1,307.11** |
| ****Total Direct Cost Expenditures** | | **0.00** | **34,585.00** | **0.00** | **34,585.00** | **0.00** | **(34,585.00)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **34,585.00** | **0.00** | **34,585.00** | **0.00** | **(34,585.00)** | **0.00** |
| **Revenue** | | | | | | | | |
| 5300 | Federal Programs | 0.00 | 34,585.00 | 0.00 | 34,585.00 | 0.00 | (34,585.00) | 0.00 |
| ***Total: 53 - Sponsored Programs** | | **0.00** | **34,585.00** | **0.00** | **34,585.00** | **0.00** | **(34,585.00)** | **0.00** |
| *****Total Revenue** | | **0.00** | **34,585.00** | **0.00** | **34,585.00** | **0.00** | **(34,585.00)** | **0.00** |

Grant: 11X021 - State Communities Youth&fam Status: Active Type: Appropriations
Fund: 11X028 - Vision 2000: CYF FMGR: Sabol, Julie J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Sabol, Julie J | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 05/26/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UXFHYD | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UXYTHR - Youth At Risk**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPHX | Part Time Hourly | 0.00 | 13,574.81 | 0.00 | 13,574.44 | 0.00 | (13,574.44) | 0.37 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **13,574.81** | **0.00** | **13,574.44** | **0.00** | **(13,574.44)** | **0.37** |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 1,140.30 | 0.00 | 1,140.27 | 0.00 | (1,140.27) | 0.03 |
| ***Total: 65 - Fringe Benefits** | | **0.00** | **1,140.30** | **0.00** | **1,140.27** | **0.00** | **(1,140.27)** | **0.03** |
| 7100 | In-State Travel | 0.00 | 0.00 | 0.00 | 358.11 | 0.00 | (358.11) | (358.11) |
| 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 | 2,008.02 | 0.00 | (2,008.02) | (2,008.02) |
| 7104 | Non-Employee-Student Travel | 0.00 | 0.00 | 0.00 | 16.00 | 0.00 | (16.00) | (16.00) |
| 710Z | Travel-Other | 0.00 | 2,452.81 | 0.00 | 0.00 | 0.00 | 0.00 | 2,452.81 |
| **Subtotal: Travel** | | **0.00** | **2,452.81** | **0.00** | **2,382.13** | **0.00** | **(2,382.13)** | **70.68** |
| 7111 | Supplies | 0.00 | 0.00 | 0.00 | 6,524.62 | 0.00 | (6,524.62) | (6,524.62) |
| 7140 | Postage | 0.00 | 0.00 | 0.00 | 26.00 | 0.00 | (26.00) | (26.00) |
| 7161 | Rentals-Leases | 0.00 | 0.00 | 0.00 | 1,041.21 | 0.00 | (1,041.21) | (1,041.21) |
| 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 | 350.00 | 0.00 | (350.00) | (350.00) |
| 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 | 56.54 | 0.00 | (56.54) | (56.54) |
| 7192 | Employee Recruiting (non travel) | 0.00 | 0.00 | 0.00 | 94.39 | 0.00 | (94.39) | (94.39) |
| 71CZ | Other Expenses-Deductions | 0.00 | 8,022.08 | 0.00 | 0.00 | 0.00 | 0.00 | 8,022.08 |
| **Subtotal: Non-Travel Support** | | **0.00** | **8,022.08** | **0.00** | **8,092.76** | **0.00** | **(8,092.76)** | **(70.68)** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **0.00** | **10,474.89** | **0.00** | **10,474.89** | **0.00** | **(10,474.89)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **25,190.00** | **0.00** | **25,189.60** | **0.00** | **(25,189.60)** | **0.40** |
| *****Total Expenditures** | | **0.00** | **25,190.00** | **0.00** | **25,189.60** | **0.00** | **(25,189.60)** | **0.40** |
| **Revenue** | | | | | | | | |
| 5300 | Federal Programs | 0.00 | 25,190.00 | 0.00 | 25,189.60 | 0.00 | (25,189.60) | 0.40 |
| ***Total: 53 - Sponsored Programs** | | **0.00** | **25,190.00** | **0.00** | **25,189.60** | **0.00** | **(25,189.60)** | **0.40** |
| *****Total Revenue** | | **0.00** | **25,190.00** | **0.00** | **25,189.60** | **0.00** | **(25,189.60)** | **0.40** |

Grant: 11X021 - State Communities Youth&fam Status: Active Type: Appropriations
Fund: 11X029 - Vision 2000: CYF FMGR: Sabol, Julie J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Sabol, Julie J | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 07/01/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UXFHYD | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UXYTHR - Youth At Risk**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPHX | Part Time Hourly | 0.00 | 23,140.00 | 0.00 | 28,911.14 | 0.00 | (28,911.14) | (5,771.14) |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **23,140.00** | **0.00** | **28,911.14** | **0.00** | **(28,911.14)** | **(5,771.14)** |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 1,944.00 | 0.00 | 2,428.55 | 0.00 | (2,428.55) | (484.55) |
| ***Total: 65 - Fringe Benefits** | | **0.00** | **1,944.00** | **0.00** | **2,428.55** | **0.00** | **(2,428.55)** | **(484.55)** |
| 7100 | In-State Travel | 0.00 | 0.00 | 0.00 | 52.50 | 0.00 | (52.50) | (52.50) |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 93.15 | 0.00 | (93.15) | (93.15) |
| 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 | 716.26 | 0.00 | (716.26) | (716.26) |
| 710Z | Travel-Other | 0.00 | 2,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,500.00 |
| **Subtotal: Travel** | | **0.00** | **2,500.00** | **0.00** | **861.91** | **0.00** | **(861.91)** | **1,638.09** |
| 7111 | Supplies | 0.00 | 0.00 | 0.00 | 1,331.61 | 0.00 | (1,331.61) | (1,331.61) |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 2,315.15 | 0.00 | (2,315.15) | (2,315.15) |
| 7140 | Postage | 0.00 | 0.00 | 0.00 | 68.00 | 0.00 | (68.00) | (68.00) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 53.07 | 0.00 | (53.07) | (53.07) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 30.57 | 0.00 | (30.57) | (30.57) |
| 71CZ | Other Expenses-Deductions | 0.00 | 8,416.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,416.00 |
| **Subtotal: Non-Travel Support** | | **0.00** | **8,416.00** | **0.00** | **3,798.40** | **0.00** | **(3,798.40)** | **4,617.60** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **0.00** | **10,916.00** | **0.00** | **4,660.31** | **0.00** | **(4,660.31)** | **6,255.69** |
| 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 82.85 | 0.00 | (82.85) | (82.85) |
| ***Total: 7Z - Transfers Out** | | **0.00** | **0.00** | **0.00** | **82.85** | **0.00** | **(82.85)** | **(82.85)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **36,000.00** | **0.00** | **36,082.85** | **0.00** | **(36,082.85)** | **(82.85)** |
| *****Total Expenditures** | | **0.00** | **36,000.00** | **0.00** | **36,082.85** | **0.00** | **(36,082.85)** | **(82.85)** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 89.30 | 0.00 | (89.30) | (89.30) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **89.30** | **0.00** | **(89.30)** | **(89.30)** |
| 5300 | Federal Programs | 0.00 | 36,000.00 | 0.00 | 25,783.40 | 0.00 | (25,783.40) | 10,216.60 |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 10,210.15 | 0.00 | (10,210.15) | (10,210.15) |
| ***Total: 53 - Sponsored Programs** | | **0.00** | **36,000.00** | **0.00** | **35,993.55** | **0.00** | **(35,993.55)** | **6.45** |
| *****Total Revenue** | | **0.00** | **36,000.00** | **0.00** | **36,082.85** | **0.00** | **(36,082.85)** | **(82.85)** |

Grant: 11X021 - State Communities Youth&fam Status: Active Type: Appropriations
Fund: 11X030 - Vision 2000: CYF FMGR: Sabol, Julie J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Sabol, Julie J | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 05/19/201 | IDC Basis Code: | | Equipment Vesting | USNH |
| Sponsor ID: | None CFDA #: 10.500 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UXFHYD | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 7/1/89 - | Rev Account: | 520000 | Fund Type Level 2 | P2 | | |

**Org: UXYTHR - Youth At Risk**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611PXM | *OBS*[NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 8,700.00 | 0.00 | (8,700.00) | (8,700.00) |
| 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 | 4,412.00 | 0.00 | (4,412.00) | (4,412.00) |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 4,500.00 | 0.00 | (4,500.00) | (4,500.00) |
| 61CPHX | Part Time Hourly | 0.00 | 20,930.00 | 0.00 | 2,662.50 | 0.00 | (2,662.50) | 18,267.50 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 645.00 | 0.00 | (645.00) | (645.00) |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **20,930.00** | **0.00** | **20,919.50** | **0.00** | **(20,919.50)** | **10.50** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 1,530.08 | 0.00 | (1,530.08) | (1,530.08) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 1,758.00 | 0.00 | 1,332.45 | 0.00 | (1,332.45) | 425.55 |
| ***Total: 65 - Fringe Benefits** | | **0.00** | **1,758.00** | **0.00** | **2,862.53** | **0.00** | **(2,862.53)** | **(1,104.53)** |
| 7100 | In-State Travel | 0.00 | 0.00 | 0.00 | 1,314.26 | 0.00 | (1,314.26) | (1,314.26) |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 1,097.97 | 0.00 | (1,097.97) | (1,097.97) |
| 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 | 10,700.49 | 0.00 | (10,700.49) | (10,700.49) |
| 7104 | Non-Employee-Student Travel | 0.00 | 0.00 | 0.00 | 124.87 | 0.00 | (124.87) | (124.87) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 207.00 | 0.00 | (207.00) | (207.00) |
| 710Z | Travel-Other | 0.00 | 14,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14,500.00 |
| **Subtotal: Travel** | | **0.00** | **14,500.00** | **0.00** | **13,444.59** | **0.00** | **(13,444.59)** | **1,055.41** |
| 7111 | Supplies | 0.00 | 0.00 | 0.00 | 341.65 | 0.00 | (341.65) | (341.65) |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 192.54 | 0.00 | (192.54) | (192.54) |
| 7140 | Postage | 0.00 | 0.00 | 0.00 | 204.49 | 0.00 | (204.49) | (204.49) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 76.09 | 0.00 | (76.09) | (76.09) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 5,444.50 | 0.00 | (5,444.50) | (5,444.50) |
| 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 | 24.83 | 0.00 | (24.83) | (24.83) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 1,338.53 | 0.00 | (1,338.53) | (1,338.53) |
| 71CZ | Other Expenses-Deductions | 0.00 | 7,812.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,812.00 |
| **Subtotal: Non-Travel Support** | | **0.00** | **7,812.00** | **0.00** | **7,622.63** | **0.00** | **(7,622.63)** | **189.37** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **0.00** | **22,312.00** | **0.00** | **21,067.22** | **0.00** | **(21,067.22)** | **1,244.78** |
| ****Total Direct Cost Expenditures** | | **0.00** | **45,000.00** | **0.00** | **44,849.25** | **0.00** | **(44,849.25)** | **150.75** |
| *****Total Expenditures** | | **0.00** | **45,000.00** | **0.00** | **44,849.25** | **0.00** | **(44,849.25)** | **150.75** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 5,671.21 | 0.00 | (5,671.21) | (5,671.21) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **5,671.21** | **0.00** | **(5,671.21)** | **(5,671.21)** |

Grant: 11X021 - State Communities Youth&fam Status: Active Type: Appropriations
Fund: 11X030 - Vision 2000: CYF FMGR: Sabol, Julie J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Sabol, Julie J | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 05/19/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UXFHYD | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UXYTHR - Youth At Risk**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| 5300 | Federal Programs | 0.00 | 45,000.00 | 0.00 | 19,050.37 | 0.00 | (19,050.37) | 25,949.63 |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 20,127.67 | 0.00 | (20,127.67) | (20,127.67) |
| ***Total: 53 - Sponsored Programs** | | **0.00** | **45,000.00** | **0.00** | **39,178.04** | **0.00** | **(39,178.04)** | **5,821.96** |
| *****Total Revenue** | | **0.00** | **45,000.00** | **0.00** | **44,849.25** | **0.00** | **(44,849.25)** | **150.75** |

Grant: 11X021 - State Communities Youth&fam Status: Active Type: Appropriations
Fund: 11X031 - Vision 2000: CYF FMGR: Sabol, Julie J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Sabol, Julie J | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 05/19/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UXFHYD | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UXYTHR - Youth At Risk**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPHX | Part Time Hourly | 0.00 | 25,827.00 | 0.00 | 25,536.60 | 0.00 | (25,536.60) | 290.40 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **25,827.00** | **0.00** | **25,536.60** | **0.00** | **(25,536.60)** | **290.40** |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 2,151.00 | 0.00 | 2,145.08 | 0.00 | (2,145.08) | 5.92 |
| ***Total: 65 - Fringe Benefits** | | **0.00** | **2,151.00** | **0.00** | **2,145.08** | **0.00** | **(2,145.08)** | **5.92** |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 30.35 | 0.00 | (30.35) | (30.35) |
| 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 | 156.84 | 0.00 | (156.84) | (156.84) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 634.72 | 0.00 | (634.72) | (634.72) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 350.00 | 0.00 | (350.00) | (350.00) |
| 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 | 175.00 | 0.00 | (175.00) | (175.00) |
| 710Z | Travel-Other | 0.00 | 1,850.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,850.00 |
| **Subtotal: Travel** | | **0.00** | **1,850.00** | **0.00** | **1,346.91** | **0.00** | **(1,346.91)** | **503.09** |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | (113.96) | 0.00 | 113.96 | 113.96 |
| 7111 | Supplies | 0.00 | 0.00 | 0.00 | 482.51 | 0.00 | (482.51) | (482.51) |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 2,186.50 | 0.00 | (2,186.50) | (2,186.50) |
| 7180 | Telecommunications | 0.00 | 0.00 | 0.00 | 87.39 | 0.00 | (87.39) | (87.39) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 109.12 | 0.00 | (109.12) | (109.12) |
| 7192 | Employee Recruiting (non travel) | 0.00 | 0.00 | 0.00 | 142.96 | 0.00 | (142.96) | (142.96) |
| 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 | 1,079.17 | 0.00 | (1,079.17) | (1,079.17) |
| 71CZ | Other Expenses-Deductions | 0.00 | 3,172.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,172.00 |
| **Subtotal: Non-Travel Support** | | **0.00** | **3,172.00** | **0.00** | **3,973.69** | **0.00** | **(3,973.69)** | **(801.69)** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **0.00** | **5,022.00** | **0.00** | **5,320.60** | **0.00** | **(5,320.60)** | **(298.60)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **33,000.00** | **0.00** | **33,002.28** | **0.00** | **(33,002.28)** | **(2.28)** |
| *****Total Expenditures** | | **0.00** | **33,000.00** | **0.00** | **33,002.28** | **0.00** | **(33,002.28)** | **(2.28)** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 6,115.58 | 0.00 | (6,115.58) | (6,115.58) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **6,115.58** | **0.00** | **(6,115.58)** | **(6,115.58)** |
| 5300 | Federal Programs | 0.00 | 33,000.00 | 0.00 | 15,576.00 | 0.00 | (15,576.00) | 17,424.00 |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 11,310.70 | 0.00 | (11,310.70) | (11,310.70) |
| ***Total: 53 - Sponsored Programs** | | **0.00** | **33,000.00** | **0.00** | **26,886.70** | **0.00** | **(26,886.70)** | **6,113.30** |

Grant: 11X021 - State Communities Youth&fam Status: Active Type: Appropriations
Fund: 11X031 - Vision 2000: CYF FMGR: Sabol, Julie J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Sabol, Julie J | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 05/19/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UXFHYD | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UXYTHR - Youth At Risk**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total Revenue | **0.00** | **33,000.00** | **0.00** | **33,002.28** | **0.00** | **(33,002.28)** | **(2.28)** |

Grant: 11X021 - State Communities Youth&fam Status: Active Type: Appropriations
Fund: 11X032 - Vision 2000: CYF FMGR: Sabol, Julie J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Sabol, Julie J | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 05/19/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UXFHYD | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UXFRWL - Forestry And Wildlife Resources**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: 65 - Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 11X021 - State Communities Youth&fam Status: Active Type: Appropriations
Fund: 11X032 - Vision 2000: CYF FMGR: Sabol, Julie J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Sabol, Julie J | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 05/19/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UXFHYD | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UXYTHR - Youth At Risk**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: 65 - Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 7100 | In-State Travel | 0.00 | 0.00 | 0.00 | 499.58 | 0.00 | (499.58) | (499.58) |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 231.10 | 0.00 | (231.10) | (231.10) |
| 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 | 1,818.49 | 0.00 | (1,818.49) | (1,818.49) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 2,048.10 | 0.00 | (2,048.10) | (2,048.10) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,075.00 | 0.00 | (1,075.00) | (1,075.00) |
| 7104 | Non-Employee-Student Travel | 0.00 | 0.00 | 0.00 | 671.53 | 0.00 | (671.53) | (671.53) |
| 710Z | Travel-Other | 0.00 | 7,260.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,260.00 |
| **Subtotal: Travel** | | **0.00** | **7,260.00** | **0.00** | **6,343.80** | **0.00** | **(6,343.80)** | **916.20** |
| 7111 | Supplies | 0.00 | 0.00 | 0.00 | 197.57 | 0.00 | (197.57) | (197.57) |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 3,298.63 | 0.00 | (3,298.63) | (3,298.63) |
| 71CZ | Other Expenses-Deductions | 0.00 | 2,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,500.00 |
| **Subtotal: Non-Travel Support** | | **0.00** | **2,500.00** | **0.00** | **3,496.20** | **0.00** | **(3,496.20)** | **(996.20)** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **0.00** | **9,760.00** | **0.00** | **9,840.00** | **0.00** | **(9,840.00)** | **(80.00)** |
| 7300 | Subcontracts | 0.00 | 26,240.00 | 0.00 | 26,160.00 | 0.00 | (26,160.00) | 80.00 |
| ***Total: 73 - Subcontracts** | | **0.00** | **26,240.00** | **0.00** | **26,160.00** | **0.00** | **(26,160.00)** | **80.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **36,000.00** | **0.00** | **36,000.00** | **0.00** | **(36,000.00)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **36,000.00** | **0.00** | **36,000.00** | **0.00** | **(36,000.00)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 6,049.75 | 0.00 | (6,049.75) | (6,049.75) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **6,049.75** | **0.00** | **(6,049.75)** | **(6,049.75)** |
| 5300 | Federal Programs | 0.00 | 36,000.00 | 0.00 | 19,912.00 | 0.00 | (19,912.00) | 16,088.00 |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 10,038.25 | 0.00 | (10,038.25) | (10,038.25) |
| ***Total: 53 - Sponsored Programs** | | **0.00** | **36,000.00** | **0.00** | **29,950.25** | **0.00** | **(29,950.25)** | **6,049.75** |
| *****Total Revenue** | | **0.00** | **36,000.00** | **0.00** | **36,000.00** | **0.00** | **(36,000.00)** | **0.00** |

Grant: 11X021 - State Communities Youth&fam Status: Active Type: Appropriations
Fund: 11X083 - Claremont - Year 4 FMGR:

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Sabol, Julie J | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 05/20/201 | IDC Basis Code: | | Equipment Vesting | USNH |
| Sponsor ID: | None CFDA #: 10.500 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UXFHYD | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 7/1/89 - | Rev Account: | 520000 | Fund Type Level 2 | P2 | | |

**Org: UXYTHR - Youth At Risk**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 135.78 | 0.00 | (135.78) | (135.78) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 3,379.02 | 0.00 | (3,379.02) | (3,379.02) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 141.64 | 0.00 | (141.64) | (141.64) |
| 710Z | Travel-Other | 0.00 | 3,600.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,600.00 |
| **Subtotal: Travel** | | **0.00** | **3,600.00** | **0.00** | **3,656.44** | **0.00** | **(3,656.44)** | **(56.44)** |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 741.31 | 0.00 | (741.31) | (741.31) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 2.25 | 0.00 | (2.25) | (2.25) |
| 71CZ | Other Expenses-Deductions | 0.00 | 800.00 | 0.00 | 0.00 | 0.00 | 0.00 | 800.00 |
| **Subtotal: Non-Travel Support** | | **0.00** | **800.00** | **0.00** | **743.56** | **0.00** | **(743.56)** | **56.44** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **0.00** | **4,400.00** | **0.00** | **4,400.00** | **0.00** | **(4,400.00)** | **0.00** |
| 7300 | Subcontracts | 0.00 | 25,600.00 | 0.00 | 0.00 | 0.00 | 0.00 | 25,600.00 |
| 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 | 25,600.00 | 0.00 | (25,600.00) | (25,600.00) |
| ***Total: 73 - Subcontracts** | | **0.00** | **25,600.00** | **0.00** | **25,600.00** | **0.00** | **(25,600.00)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **30,000.00** | **0.00** | **30,000.00** | **0.00** | **(30,000.00)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **30,000.00** | **0.00** | **30,000.00** | **0.00** | **(30,000.00)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 24,512.95 | 0.00 | (24,512.95) | (24,512.95) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **24,512.95** | **0.00** | **(24,512.95)** | **(24,512.95)** |
| 5300 | Federal Programs | 0.00 | 30,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 30,000.00 |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 5,487.05 | 0.00 | (5,487.05) | (5,487.05) |
| ***Total: 53 - Sponsored Programs** | | **0.00** | **30,000.00** | **0.00** | **5,487.05** | **0.00** | **(5,487.05)** | **24,512.95** |
| *****Total Revenue** | | **0.00** | **30,000.00** | **0.00** | **30,000.00** | **0.00** | **(30,000.00)** | **(0.00)** |

Grant: 11X021 - State Communities Youth&fam Status: Active Type: Appropriations
Fund: 11X084 - Haverhill - Year 4 FMGR:

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Sabol, Julie J | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 05/20/201 | IDC Basis Code: | | Equipment Vesting | USNH |
| Sponsor ID: | None CFDA #: 10.500 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UXFHYD | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 7/1/89 - | Rev Account: | 520000 | Fund Type Level 2 | P2 | | |

**Org: UXYTHR - Youth At Risk**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPHX | Part Time Hourly | 0.00 | 24,465.00 | 0.00 | 23,796.64 | 0.00 | (23,796.64) | 668.36 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **24,465.00** | **0.00** | **23,796.64** | **0.00** | **(23,796.64)** | **668.36** |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 2,054.00 | 0.00 | 1,998.91 | 0.00 | (1,998.91) | 55.09 |
| ***Total: 65 - Fringe Benefits** | | **0.00** | **2,054.00** | **0.00** | **1,998.91** | **0.00** | **(1,998.91)** | **55.09** |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 289.56 | 0.00 | (289.56) | (289.56) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 4,993.91 | 0.00 | (4,993.91) | (4,993.91) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 282.78 | 0.00 | (282.78) | (282.78) |
| 710Z | Travel-Other | 0.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,000.00 |
| **Subtotal: Travel** | | **0.00** | **4,000.00** | **0.00** | **5,566.25** | **0.00** | **(5,566.25)** | **(1,566.25)** |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 1,420.71 | 0.00 | (1,420.71) | (1,420.71) |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 2,895.71 | 0.00 | (2,895.71) | (2,895.71) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 27.29 | 0.00 | (27.29) | (27.29) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 294.49 | 0.00 | (294.49) | (294.49) |
| 71CZ | Other Expenses-Deductions | 0.00 | 5,481.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,481.00 |
| **Subtotal: Non-Travel Support** | | **0.00** | **5,481.00** | **0.00** | **4,638.20** | **0.00** | **(4,638.20)** | **842.80** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **0.00** | **9,481.00** | **0.00** | **10,204.45** | **0.00** | **(10,204.45)** | **(723.45)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **36,000.00** | **0.00** | **36,000.00** | **0.00** | **(36,000.00)** | **(0.00)** |
| *****Total Expenditures** | | **0.00** | **36,000.00** | **0.00** | **36,000.00** | **0.00** | **(36,000.00)** | **(0.00)** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 31,359.82 | 0.00 | (31,359.82) | (31,359.82) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **31,359.82** | **0.00** | **(31,359.82)** | **(31,359.82)** |
| 5300 | Federal Programs | 0.00 | 36,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 36,000.00 |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 4,640.18 | 0.00 | (4,640.18) | (4,640.18) |
| ***Total: 53 - Sponsored Programs** | | **0.00** | **36,000.00** | **0.00** | **4,640.18** | **0.00** | **(4,640.18)** | **31,359.82** |
| *****Total Revenue** | | **0.00** | **36,000.00** | **0.00** | **36,000.00** | **0.00** | **(36,000.00)** | **0.00** |

Grant: 11X021 - State Communities Youth&fam Status: Active Type: Appropriations
Fund: 11X085 - State - Year 4 FMGR:

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Sabol, Julie J | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 05/20/201 | IDC Basis Code: | | Equipment Vesting | USNH |
| Sponsor ID: | None CFDA #: 10.500 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UXFHYD | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 7/1/89 - | Rev Account: | 520000 | Fund Type Level 2 | P2 | | |

**Org: UXYTHR - Youth At Risk**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611PXM | *OBS*[NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 7,000.00 | 0.00 | (7,000.00) | (7,000.00) |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 4,214.50 | 0.00 | (4,214.50) | (4,214.50) |
| 616F10 | Extension Educator | 0.00 | 9,000.00 | 0.00 | 6,620.00 | 0.00 | (6,620.00) | 2,380.00 |
| 61CPHX | Part Time Hourly | 0.00 | 15,975.00 | 0.00 | 3,942.00 | 0.00 | (3,942.00) | 12,033.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **24,975.00** | **0.00** | **21,776.50** | **0.00** | **(21,776.50)** | **3,198.50** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 3,240.00 | 0.00 | 3,876.37 | 0.00 | (3,876.37) | (636.37) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 1,055.00 | 0.00 | 919.13 | 0.00 | (919.13) | 135.87 |
| ***Total: 65 - Fringe Benefits** | | **0.00** | **4,295.00** | **0.00** | **4,795.50** | **0.00** | **(4,795.50)** | **(500.50)** |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 1,846.41 | 0.00 | (1,846.41) | (1,846.41) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 7,899.19 | 0.00 | (7,899.19) | (7,899.19) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,628.91 | 0.00 | (1,628.91) | (1,628.91) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 813.71 | 0.00 | (813.71) | (813.71) |
| 710Z | Travel-Other | 0.00 | 11,350.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11,350.00 |
| **Subtotal: Travel** | | **0.00** | **11,350.00** | **0.00** | **12,188.22** | **0.00** | **(12,188.22)** | **(838.22)** |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 1,456.95 | 0.00 | (1,456.95) | (1,456.95) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 2,390.45 | 0.00 | (2,390.45) | (2,390.45) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 840.72 | 0.00 | (840.72) | (840.72) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 2,175.29 | 0.00 | (2,175.29) | (2,175.29) |
| 717216 | Oth Prof Ser-ServProvAgmt lt $9,999 | 0.00 | 0.00 | 0.00 | 1,499.53 | 0.00 | (1,499.53) | (1,499.53) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 38.00 | 0.00 | (38.00) | (38.00) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 838.83 | 0.00 | (838.83) | (838.83) |
| 71CZ | Other Expenses-Deductions | 0.00 | 7,380.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,380.00 |
| **Subtotal: Non-Travel Support** | | **0.00** | **7,380.00** | **0.00** | **9,239.77** | **0.00** | **(9,239.77)** | **(1,859.77)** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **0.00** | **18,730.00** | **0.00** | **21,427.99** | **0.00** | **(21,427.99)** | **(2,697.99)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **48,000.00** | **0.00** | **47,999.99** | **0.00** | **(47,999.99)** | **0.01** |
| *****Total Expenditures** | | **0.00** | **48,000.00** | **0.00** | **47,999.99** | **0.00** | **(47,999.99)** | **0.01** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 45,879.14 | 0.00 | (45,879.14) | (45,879.14) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **45,879.14** | **0.00** | **(45,879.14)** | **(45,879.14)** |
| 5300 | Federal Programs | 0.00 | 48,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 48,000.00 |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 2,120.85 | 0.00 | (2,120.85) | (2,120.85) |

Grant: 11X021 - State Communities Youth&fam Status: Active Type: Appropriations
Fund: 11X085 - State - Year 4 FMGR:

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Sabol, Julie J | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 05/20/201 | IDC Basis Code: | | Equipment Vesting | USNH |
| Sponsor ID: | None CFDA #: 10.500 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UXFHYD | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 7/1/89 - | Rev Account: | 520000 | Fund Type Level 2 | P2 | | |

**Org: UXYTHR - Youth At Risk**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total: 53 - Sponsored Programs** | **0.00** | **48,000.00** | **0.00** | **2,120.85** | **0.00** | **(2,120.85)** | **45,879.15** |
| *****Total Revenue** | **0.00** | **48,000.00** | **0.00** | **47,999.99** | **0.00** | **(47,999.99)** | **0.01** |

Grant: 11X067 - Food Safety and Quality Status: Active Type: Appropriations
Fund: 11X067 - SL Food Safety FMGR: Sabol, Julie J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Sabol, Julie J | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 05/20/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UXFMDV | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UXFDSF - Food Safety**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 616F10 | Extension Educator | 0.00 | 13,394.00 | 0.00 | 13,394.19 | 0.00 | (13,394.19) | (0.19) |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 3,560.00 | 0.00 | (3,560.00) | (3,560.00) |
| 61CPHX | Part Time Hourly | 0.00 | 5,037.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,037.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **18,431.00** | **0.00** | **16,954.19** | **0.00** | **(16,954.19)** | **1,476.81** |
| 7100 | In-State Travel | 0.00 | 0.00 | 0.00 | 2,248.55 | 0.00 | (2,248.55) | (2,248.55) |
| 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 | 2,684.65 | 0.00 | (2,684.65) | (2,684.65) |
| 710Z | Travel-Other | 0.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,000.00 |
| **Subtotal: Travel** | | **0.00** | **10,000.00** | **0.00** | **4,933.20** | **0.00** | **(4,933.20)** | **5,066.80** |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 182.00 | 0.00 | (182.00) | (182.00) |
| 7111 | Supplies | 0.00 | 0.00 | 0.00 | 3,486.59 | 0.00 | (3,486.59) | (3,486.59) |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 149.00 | 0.00 | (149.00) | (149.00) |
| 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 | 6,807.58 | 0.00 | (6,807.58) | (6,807.58) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 266.35 | 0.00 | (266.35) | (266.35) |
| 7140 | Postage | 0.00 | 0.00 | 0.00 | 4,608.22 | 0.00 | (4,608.22) | (4,608.22) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 1.26 | 0.00 | (1.26) | (1.26) |
| 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 | 3,160.64 | 0.00 | (3,160.64) | (3,160.64) |
| 7180 | Telecommunications | 0.00 | 0.00 | 0.00 | 1,042.69 | 0.00 | (1,042.69) | (1,042.69) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | (53.96) | 0.00 | 53.96 | 53.96 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 32.88 | 0.00 | (32.88) | (32.88) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 198.04 | 0.00 | (198.04) | (198.04) |
| 71CZ | Other Expenses-Deductions | 0.00 | 21,569.00 | 0.00 | 0.00 | 0.00 | 0.00 | 21,569.00 |
| **Subtotal: Non-Travel Support** | | **0.00** | **21,569.00** | **0.00** | **19,881.29** | **0.00** | **(19,881.29)** | **1,687.71** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **0.00** | **31,569.00** | **0.00** | **24,814.49** | **0.00** | **(24,814.49)** | **6,754.51** |
| ****Total Direct Cost Expenditures** | | **0.00** | **50,000.00** | **0.00** | **41,768.68** | **0.00** | **(41,768.68)** | **8,231.32** |
| *****Total Expenditures** | | **0.00** | **50,000.00** | **0.00** | **41,768.68** | **0.00** | **(41,768.68)** | **8,231.32** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 450.77 | 0.00 | (450.77) | (450.77) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **450.77** | **0.00** | **(450.77)** | **(450.77)** |
| 5300 | Federal Programs | 0.00 | 50,000.00 | 0.00 | 40,854.00 | 0.00 | (40,854.00) | 9,146.00 |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 463.91 | 0.00 | (463.91) | (463.91) |
| ***Total: 53 - Sponsored Programs** | | **0.00** | **50,000.00** | **0.00** | **41,317.91** | **0.00** | **(41,317.91)** | **8,682.09** |

Grant: 11X067 - Food Safety and Quality Status: Active Type: Appropriations
Fund: 11X067 - SL Food Safety FMGR: Sabol, Julie J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Sabol, Julie J | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 05/20/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UXFMDV | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UXFDSF - Food Safety**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total Revenue | **0.00** | **50,000.00** | **0.00** | **41,768.68** | **0.00** | **(41,768.68)** | **8,231.32** |

Grant: 11X067 - Food Safety and Quality Status: Active Type: Appropriations
Fund: 11X068 - SL Food Safety FMGR: Sabol, Julie J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Sabol, Julie J | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 05/20/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UXFMDV | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UXFDSF - Food Safety**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 7100 | In-State Travel | 0.00 | 0.00 | 0.00 | 70.20 | 0.00 | (70.20) | (70.20) |
| 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 | 1,080.13 | 0.00 | (1,080.13) | (1,080.13) |
| 7103 | Conference-Registration Fees | 0.00 | 0.00 | 0.00 | 330.00 | 0.00 | (330.00) | (330.00) |
| 7104 | Non-Employee-Student Travel | 0.00 | 0.00 | 0.00 | 282.00 | 0.00 | (282.00) | (282.00) |
| 710Z | Travel-Other | 0.00 | 1,762.33 | 0.00 | 0.00 | 0.00 | 0.00 | 1,762.33 |
| **Subtotal: Travel** | | **0.00** | **1,762.33** | **0.00** | **1,762.33** | **0.00** | **(1,762.33)** | **(0.00)** |
| 7111 | Supplies | 0.00 | 0.00 | 0.00 | 1,825.47 | 0.00 | (1,825.47) | (1,825.47) |
| 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 | 5,964.38 | 0.00 | (5,964.38) | (5,964.38) |
| 7140 | Postage | 0.00 | 0.00 | 0.00 | 4,183.74 | 0.00 | (4,183.74) | (4,183.74) |
| 7161 | Rentals-Leases | 0.00 | 0.00 | 0.00 | 126.00 | 0.00 | (126.00) | (126.00) |
| 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 | 180.17 | 0.00 | (180.17) | (180.17) |
| 7180 | Telecommunications | 0.00 | 0.00 | 0.00 | 156.92 | 0.00 | (156.92) | (156.92) |
| 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 | 623.91 | 0.00 | (623.91) | (623.91) |
| 7192 | Employee Recruiting (non travel) | 0.00 | 0.00 | 0.00 | 177.08 | 0.00 | (177.08) | (177.08) |
| 71CZ | Other Expenses-Deductions | 0.00 | 23,237.67 | 0.00 | 0.00 | 0.00 | 0.00 | 23,237.67 |
| **Subtotal: Non-Travel Support** | | **0.00** | **23,237.67** | **0.00** | **13,237.67** | **0.00** | **(13,237.67)** | **10,000.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **0.00** | **25,000.00** | **0.00** | **15,000.00** | **0.00** | **(15,000.00)** | **10,000.00** |
| 7300 | Subcontracts | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 | (10,000.00) | (10,000.00) |
| ***Total: 73 - Subcontracts** | | **0.00** | **0.00** | **0.00** | **10,000.00** | **0.00** | **(10,000.00)** | **(10,000.00)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **25,000.00** | **0.00** | **25,000.00** | **0.00** | **(25,000.00)** | **(0.00)** |
| *****Total Expenditures** | | **0.00** | **25,000.00** | **0.00** | **25,000.00** | **0.00** | **(25,000.00)** | **(0.00)** |
| **Revenue** | | | | | | | | |
| 5300 | Federal Programs | 0.00 | 25,000.00 | 0.00 | 25,000.00 | 0.00 | (25,000.00) | 0.00 |
| ***Total: 53 - Sponsored Programs** | | **0.00** | **25,000.00** | **0.00** | **25,000.00** | **0.00** | **(25,000.00)** | **0.00** |
| *****Total Revenue** | | **0.00** | **25,000.00** | **0.00** | **25,000.00** | **0.00** | **(25,000.00)** | **0.00** |

Grant: 11X067 - Food Safety and Quality Status: Active Type: Appropriations
Fund: 11X069 - SL Food Safety FMGR: Sabol, Julie J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Sabol, Julie J | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 05/20/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UXFMDV | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UXFDSF - Food Safety**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 | 1,509.70 | 0.00 | (1,509.70) | (1,509.70) |
| 61CPEX | Part Time Salary | 0.00 | 20,000.00 | 0.00 | 20,000.00 | 0.00 | (20,000.00) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **20,000.00** | **0.00** | **21,509.70** | **0.00** | **(21,509.70)** | **(1,509.70)** |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 1,509.70 | 0.00 | 0.00 | 0.00 | 0.00 | 1,509.70 |
| ***Total: 65 - Fringe Benefits** | | **0.00** | **1,509.70** | **0.00** | **0.00** | **0.00** | **0.00** | **1,509.70** |
| 7100 | In-State Travel | 0.00 | 0.00 | 0.00 | 401.06 | 0.00 | (401.06) | (401.06) |
| 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 | 598.94 | 0.00 | (598.94) | (598.94) |
| 710Z | Travel-Other | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 |
| **Subtotal: Travel** | | **0.00** | **1,000.00** | **0.00** | **1,000.00** | **0.00** | **(1,000.00)** | **0.00** |
| 7111 | Supplies | 0.00 | 0.00 | 0.00 | 309.25 | 0.00 | (309.25) | (309.25) |
| 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 | 725.80 | 0.00 | (725.80) | (725.80) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7140 | Postage | 0.00 | 0.00 | 0.00 | 600.00 | 0.00 | (600.00) | (600.00) |
| 7180 | Telecommunications | 0.00 | 0.00 | 0.00 | 855.25 | 0.00 | (855.25) | (855.25) |
| 71CZ | Other Expenses-Deductions | 0.00 | 2,490.30 | 0.00 | 0.00 | 0.00 | 0.00 | 2,490.30 |
| **Subtotal: Non-Travel Support** | | **0.00** | **2,490.30** | **0.00** | **2,490.30** | **0.00** | **(2,490.30)** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **0.00** | **3,490.30** | **0.00** | **3,490.30** | **0.00** | **(3,490.30)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **25,000.00** | **0.00** | **25,000.00** | **0.00** | **(25,000.00)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **25,000.00** | **0.00** | **25,000.00** | **0.00** | **(25,000.00)** | **0.00** |
| **Revenue** | | | | | | | | |
| 5300 | Federal Programs | 0.00 | 25,000.00 | 0.00 | 25,000.00 | 0.00 | (25,000.00) | 0.00 |
| ***Total: 53 - Sponsored Programs** | | **0.00** | **25,000.00** | **0.00** | **25,000.00** | **0.00** | **(25,000.00)** | **0.00** |
| *****Total Revenue** | | **0.00** | **25,000.00** | **0.00** | **25,000.00** | **0.00** | **(25,000.00)** | **0.00** |

Grant: 11X073 - Conn River Watershed Mngmt Status: Active Type: Appropriations
Fund: 11X073 - SL Conn River Watershed Mgt FMGR: Sabol, Julie J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Sabol, Julie J | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 07/01/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UXWMRS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UXWMRS - Water And Marine Resources**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 23,715.40 | 0.00 | (23,715.40) | (23,715.40) |
| 616F10 | Extension Educator | 0.00 | 34,656.00 | 0.00 | 10,940.60 | 0.00 | (10,940.60) | 23,715.40 |
| 61CPHX | Part Time Hourly | 0.00 | 8,960.00 | 0.00 | 7,725.50 | 0.00 | (7,725.50) | 1,234.50 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **43,616.00** | **0.00** | **42,381.50** | **0.00** | **(42,381.50)** | **1,234.50** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 9,484.00 | 0.00 | 11,783.07 | 0.00 | (11,783.07) | (2,299.07) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 648.94 | 0.00 | (648.94) | (648.94) |
| ***Total: 65 - Fringe Benefits** | | **0.00** | **9,484.00** | **0.00** | **12,432.01** | **0.00** | **(12,432.01)** | **(2,948.01)** |
| 7100 | In-State Travel | 0.00 | 0.00 | 0.00 | 2,433.35 | 0.00 | (2,433.35) | (2,433.35) |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 479.92 | 0.00 | (479.92) | (479.92) |
| 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 | 2,793.11 | 0.00 | (2,793.11) | (2,793.11) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 537.73 | 0.00 | (537.73) | (537.73) |
| 710Z | Travel-Other | 0.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,000.00 |
| **Subtotal: Travel** | | **0.00** | **6,000.00** | **0.00** | **6,244.11** | **0.00** | **(6,244.11)** | **(244.11)** |
| 7110 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 2,042.14 | 0.00 | (2,042.14) | (2,042.14) |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 216.62 | 0.00 | (216.62) | (216.62) |
| 7111 | Supplies | 0.00 | 0.00 | 0.00 | 1,984.10 | 0.00 | (1,984.10) | (1,984.10) |
| 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 | 25.00 | 0.00 | (25.00) | (25.00) |
| 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 | 2,298.50 | 0.00 | (2,298.50) | (2,298.50) |
| 7180 | Telecommunications | 0.00 | 0.00 | 0.00 | 348.23 | 0.00 | (348.23) | (348.23) |
| 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 | 74.52 | 0.00 | (74.52) | (74.52) |
| 71CZ | Other Expenses-Deductions | 0.00 | 8,900.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,900.00 |
| **Subtotal: Non-Travel Support** | | **0.00** | **8,900.00** | **0.00** | **6,989.11** | **0.00** | **(6,989.11)** | **1,910.89** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **0.00** | **14,900.00** | **0.00** | **13,233.22** | **0.00** | **(13,233.22)** | **1,666.78** |
| ****Total Direct Cost Expenditures** | | **0.00** | **68,000.00** | **0.00** | **68,046.73** | **0.00** | **(68,046.73)** | **(46.73)** |
| *****Total Expenditures** | | **0.00** | **68,000.00** | **0.00** | **68,046.73** | **0.00** | **(68,046.73)** | **(46.73)** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 47.88 | 0.00 | (47.88) | (47.88) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **47.88** | **0.00** | **(47.88)** | **(47.88)** |
| 5300 | Federal Programs | 0.00 | 68,000.00 | 0.00 | 66,382.00 | 0.00 | (66,382.00) | 1,618.00 |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 1,616.85 | 0.00 | (1,616.85) | (1,616.85) |

Grant: 11X073 - Conn River Watershed Mngmt Status: Active Type: Appropriations
Fund: 11X073 - SL Conn River Watershed Mgt FMGR: Sabol, Julie J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Sabol, Julie J | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 07/01/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UXWMRS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UXWMRS - Water And Marine Resources**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total: 53 - Sponsored Programs** | **0.00** | **68,000.00** | **0.00** | **67,998.85** | **0.00** | **(67,998.85)** | **1.15** |
| *****Total Revenue** | **0.00** | **68,000.00** | **0.00** | **68,046.73** | **0.00** | **(68,046.73)** | **(46.73)** |

Grant: 11X086 - Forestry Incentives Program Status: Active Type: Grant
Fund: 11X086 - Forestry Incentives Program FMGR: Sabol, Julie J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Sabol, Julie J | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | NH Department of Resources & Economic Development (DRED) | | Effective Date: | 07/01/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: H | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UXFRWL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - | | Rev Account: | 530000 | Fund Type Level 2 | P2 | |

**Org: UXFRWL - Forestry And Wildlife Resources**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 616F10 | Extension Educator | 0.00 | 1,965.00 | 0.00 | 1,965.00 | 0.00 | (1,965.00) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **1,965.00** | **0.00** | **1,965.00** | **0.00** | **(1,965.00)** | **0.00** |
| 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: 7Z - Transfers Out** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **1,965.00** | **0.00** | **1,965.00** | **0.00** | **(1,965.00)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **1,965.00** | **0.00** | **1,965.00** | **0.00** | **(1,965.00)** | **0.00** |
| **Revenue** | | | | | | | | |
| 5300 | Federal Programs | 0.00 | 1,965.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,965.00 |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 1,965.00 | 0.00 | (1,965.00) | (1,965.00) |
| ***Total: 53 - Sponsored Programs** | | **0.00** | **1,965.00** | **0.00** | **1,965.00** | **0.00** | **(1,965.00)** | **0.00** |
| *****Total Revenue** | | **0.00** | **1,965.00** | **0.00** | **1,965.00** | **0.00** | **(1,965.00)** | **0.00** |

Grant: 11X087 - Women and the Woods Status: Active Type: Grant
Fund: 11X087 - WOMEN AND THE WOODS FMGR: Grady, James Edward

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Grady, James Edward | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | STDBUD |
| Sponsor: | NH Department of Resources & Economic Development (DRED) | Effective Date: | 07/01/200 | IDC Basis Code: | | Equipment Vesting | UNKNOWN |
| Sponsor ID: | 01DG11244225439 CFDA #: H | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UXFRWL | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 7/1/89 - | Rev Account: | 530100 | Fund Type Level 2 | P2 | | |

**Org: UXFRWL - Forestry And Wildlife Resources**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | (1,000.00) |
| 616F10 | Extension Educator | 0.00 | 33,960.00 | 0.00 | 34,869.67 | 0.00 | (34,869.67) | (909.67) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 1,600.00 | 0.00 | (1,600.00) | (1,600.00) |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **33,960.00** | **0.00** | **37,469.67** | **0.00** | **(37,469.67)** | **(3,509.67)** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: 65 - Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 448.88 | 0.00 | (448.88) | (448.88) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 205.02 | 0.00 | (205.02) | (205.02) |
| 710Z00 | Travel-Other | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 |
| **Subtotal: Travel** | | **0.00** | **1,000.00** | **0.00** | **653.90** | **0.00** | **(653.90)** | **346.10** |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 14.35 | 0.00 | (14.35) | (14.35) |
| 711100 | Supplies-General | 0.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 1,112.81 | 0.00 | (1,112.81) | (1,112.81) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 709.27 | 0.00 | (709.27) | (709.27) |
| **Subtotal: Non-Travel Support** | | **0.00** | **5,000.00** | **0.00** | **1,836.43** | **0.00** | **(1,836.43)** | **3,163.57** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **0.00** | **6,000.00** | **0.00** | **2,490.33** | **0.00** | **(2,490.33)** | **3,509.67** |
| ****Total Direct Cost Expenditures** | | **0.00** | **39,960.00** | **0.00** | **39,960.00** | **0.00** | **(39,960.00)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **39,960.00** | **0.00** | **39,960.00** | **0.00** | **(39,960.00)** | **0.00** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 39,960.00 | 0.00 | 0.00 | 0.00 | 0.00 | 39,960.00 |
| 530100 | NH State Programs | 0.00 | 0.00 | 0.00 | 39,960.00 | 0.00 | (39,960.00) | (39,960.00) |
| ***Total: 53 - Sponsored Programs** | | **0.00** | **39,960.00** | **0.00** | **39,960.00** | **0.00** | **(39,960.00)** | **0.00** |
| *****Total Revenue** | | **0.00** | **39,960.00** | **0.00** | **39,960.00** | **0.00** | **(39,960.00)** | **0.00** |

Grant: 11X10F - Smith Lever 2010 Expanded Food and | Status: Active | Type: Appropriations
Fund: 11X477 - SL Expanded Food and Nutrition | FMGR: Sabol, Julie J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Grady, James Edward | **Fund Information** | | **Fund Indirect Cost Information** | | Sefa Classification | OTHER |
| Sponsor: | US Department of Agriculture | Effective Date: | 06/30/200 | IDC Basis Code: | | | |
| Sponsor ID: | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UXEFNE | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 10/1/09 - | Rev Account: | 530000 | Fund Type Level 2 | P2 | | |

**Org: UXEFNE - Nutrition Connections**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 290,894.00 | 294,612.00 | 0.00 | 250,006.82 | 0.00 | 40,887.18 | 44,605.18 |
| 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 | 3,818.15 | 0.00 | (3,818.15) | (3,818.15) |
| 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 | 46,694.96 | 0.00 | (46,694.96) | (46,694.96) |
| 616F1R | Retro Extension Educator | 0.00 | 0.00 | 0.00 | 756.92 | 0.00 | (756.92) | (756.92) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 459.80 | 0.00 | (459.80) | (459.80) |
| 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 | 2,375.20 | 0.00 | (2,375.20) | (2,375.20) |
| ***Total: 61 - Salaries and Wages** | | **290,894.00** | **294,612.00** | **0.00** | **304,111.85** | **0.00** | **(13,217.85)** | **(9,499.85)** |
| 710000 | In-State Travel | 7,600.00 | 7,600.00 | 0.00 | 6,057.17 | 0.00 | 1,542.83 | 1,542.83 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 3,541.44 | 0.00 | (3,541.44) | (3,541.44) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 400.00 | 0.00 | (400.00) | (400.00) |
| **Subtotal: Travel** | | **7,600.00** | **7,600.00** | **0.00** | **9,998.61** | **0.00** | **(2,398.61)** | **(2,398.61)** |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 1,969.67 | 0.00 | (1,969.67) | (1,969.67) |
| 711100 | Supplies-General | 23,471.00 | 23,471.00 | 0.00 | 2,409.00 | 0.00 | 21,062.00 | 21,062.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 665.75 | 0.00 | (665.75) | (665.75) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 3,759.99 | 0.00 | (3,759.99) | (3,759.99) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 27.59 | 0.00 | (27.59) | (27.59) |
| 716122 | Rental off site research facilities | 0.00 | 0.00 | 0.00 | 810.01 | 0.00 | (810.01) | (810.01) |
| 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 | 175.00 | 0.00 | (175.00) | (175.00) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 1,755.53 | 0.00 | (1,755.53) | (1,755.53) |
| **Subtotal: Non-Travel Support** | | **23,471.00** | **23,471.00** | **0.00** | **11,572.54** | **0.00** | **11,898.46** | **11,898.46** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **31,071.00** | **31,071.00** | **0.00** | **21,571.15** | **0.00** | **9,499.85** | **9,499.85** |
| ****Total Direct Cost Expenditures** | | **321,965.00** | **325,683.00** | **0.00** | **325,683.00** | **0.00** | **(3,718.00)** | **0.00** |
| *****Total Expenditures** | | **321,965.00** | **325,683.00** | **0.00** | **325,683.00** | **0.00** | **(3,718.00)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 321,965.00 | 325,683.00 | 0.00 | 0.00 | 0.00 | 321,965.00 | 325,683.00 |
| ***Total: 52 - Appropriations** | | **321,965.00** | **325,683.00** | **0.00** | **0.00** | **0.00** | **321,965.00** | **325,683.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 325,683.00 | 0.00 | (325,683.00) | (325,683.00) |
| ***Total: 53 - Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **325,683.00** | **0.00** | **(325,683.00)** | **(325,683.00)** |
| *****Total Revenue** | | **321,965.00** | **325,683.00** | **0.00** | **325,683.00** | **0.00** | **(3,718.00)** | **0.00** |

Grant: 11X10I - Smith Lever 2010 Intergrated Pest M
Status: Active
Type: Appropriations
Fund: 11X504 - NIFA EIPM-CS Program FY 2010
FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXAGRS
FRAGRNT Start/End Date: 9/1/10 -

**Fund Information**
Effective Date: 09/01/201
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXAGRS - Agricultural Resources**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 616F10 | Extension Educator | 53,776.00 | 53,776.00 | 0.00 | 54,290.17 | 0.00 | (514.17) | (514.17) |
| 617F10 | Operating Staff | 8,018.00 | 8,018.00 | 0.00 | 7,679.91 | 0.00 | 338.09 | 338.09 |
| 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 | 450.00 | 0.00 | (450.00) | (450.00) |
| ***Total: 61 - Salaries and Wages** | | **61,794.00** | **61,794.00** | **0.00** | **62,420.08** | **0.00** | **(626.08)** | **(626.08)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 41.85 | 0.00 | (41.85) | (41.85) |
| 65YF10 | Full Fringe Benefit Distr Expe | 28,177.00 | 28,177.00 | 0.00 | 27,640.49 | 0.00 | 536.51 | 536.51 |
| ***Total: 65 - Fringe Benefits** | | **28,177.00** | **28,177.00** | **0.00** | **27,682.34** | **0.00** | **494.66** | **494.66** |
| 710000 | In-State Travel | 3,501.00 | 3,501.00 | 0.00 | 4,510.25 | 0.00 | (1,009.25) | (1,009.25) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 352.44 | 0.00 | (352.44) | (352.44) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 45.00 | 0.00 | (45.00) | (45.00) |
| **Subtotal: Travel** | | **3,501.00** | **3,501.00** | **0.00** | **4,907.69** | **0.00** | **(1,406.69)** | **(1,406.69)** |
| 711100 | Supplies-General | 4,000.00 | 4,000.00 | 0.00 | 1,756.42 | 0.00 | 2,243.58 | 2,243.58 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 705.47 | 0.00 | (705.47) | (705.47) |
| **Subtotal: Non-Travel Support** | | **4,000.00** | **4,000.00** | **0.00** | **2,461.89** | **0.00** | **1,538.11** | **1,538.11** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **7,501.00** | **7,501.00** | **0.00** | **7,369.58** | **0.00** | **131.42** | **131.42** |
| ****Total Direct Cost Expenditures** | | **97,472.00** | **97,472.00** | **0.00** | **97,472.00** | **0.00** | **(0.00)** | **(0.00)** |
| *****Total Expenditures** | | **97,472.00** | **97,472.00** | **0.00** | **97,472.00** | **0.00** | **(0.00)** | **(0.00)** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 97,472.00 | 97,472.00 | 0.00 | 0.00 | 0.00 | 97,472.00 | 97,472.00 |
| ***Total: 52 - Appropriations** | | **97,472.00** | **97,472.00** | **0.00** | **0.00** | **0.00** | **97,472.00** | **97,472.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 97,472.00 | 0.00 | (97,472.00) | (97,472.00) |
| ***Total: 53 - Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **97,472.00** | **0.00** | **(97,472.00)** | **(97,472.00)** |
| *****Total Revenue** | | **97,472.00** | **97,472.00** | **0.00** | **97,472.00** | **0.00** | **0.00** | **0.00** |

Grant: 11X10P - Smith Lever 2010 Pesticide Applicat
Status: Active
Type: Appropriations
Fund: 11X506 - SL Pesticide Applicator Training
FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXAGRS
FRAGRNT Start/End Date: 10/1/09 -

**Fund Information**
Effective Date: 06/30/201
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXAGRS - Agricultural Resources**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 7,748.00 | 7,748.00 | 0.00 | 10,189.00 | 0.00 | (2,441.00) | (2,441.00) |
| ***Total: 61 - Salaries and Wages** | | **7,748.00** | **7,748.00** | **0.00** | **10,189.00** | **0.00** | **(2,441.00)** | **(2,441.00)** |
| 710000 | In-State Travel | 1,200.00 | 1,200.00 | 0.00 | 0.00 | 0.00 | 1,200.00 | 1,200.00 |
| **Subtotal: Travel** | | **1,200.00** | **1,200.00** | **0.00** | **0.00** | **0.00** | **1,200.00** | **1,200.00** |
| 711100 | Supplies-General | 1,241.00 | 1,241.00 | 0.00 | 0.00 | 0.00 | 1,241.00 | 1,241.00 |
| **Subtotal: Non-Travel Support** | | **1,241.00** | **1,241.00** | **0.00** | **0.00** | **0.00** | **1,241.00** | **1,241.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **2,441.00** | **2,441.00** | **0.00** | **0.00** | **0.00** | **2,441.00** | **2,441.00** |
| ****Total Direct Cost Expenditures** | | **10,189.00** | **10,189.00** | **0.00** | **10,189.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **10,189.00** | **10,189.00** | **0.00** | **10,189.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 10,189.00 | 10,189.00 | 0.00 | 0.00 | 0.00 | 10,189.00 | 10,189.00 |
| ***Total: 52 - Appropriations** | | **10,189.00** | **10,189.00** | **0.00** | **0.00** | **0.00** | **10,189.00** | **10,189.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 10,189.00 | 0.00 | (10,189.00) | (10,189.00) |
| ***Total: 53 - Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **10,189.00** | **0.00** | **(10,189.00)** | **(10,189.00)** |
| *****Total Revenue** | | **10,189.00** | **10,189.00** | **0.00** | **10,189.00** | **0.00** | **0.00** | **0.00** |

Grant: 11X10R - Smith Lever 2010 Renewable Resource Status: Active Type: Appropriations
Fund: 11X478 - SL Renewable Resources FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXFRWL
FRAGRNT Start/End Date: 10/1/09 -

**Fund Information**
Effective Date: 06/30/200
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXFRWL - Forestry And Wildlife Resources**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 9,240.43 | 0.00 | (9,240.43) | (9,240.43) |
| 616F10 | Extension Educator | 46,532.00 | 46,532.00 | 0.00 | 37,291.29 | 0.00 | 9,240.71 | 9,240.71 |
| ***Total: 61 - Salaries and Wages** | | **46,532.00** | **46,532.00** | **0.00** | **46,531.72** | **0.00** | **0.28** | **0.28** |
| ****Total Direct Cost Expenditures** | | **46,532.00** | **46,532.00** | **0.00** | **46,531.72** | **0.00** | **0.28** | **0.28** |
| *****Total Expenditures** | | **46,532.00** | **46,532.00** | **0.00** | **46,531.72** | **0.00** | **0.28** | **0.28** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 46,532.00 | 46,532.00 | 0.00 | 0.00 | 0.00 | 46,532.00 | 46,532.00 |
| ***Total: 52 - Appropriations** | | **46,532.00** | **46,532.00** | **0.00** | **0.00** | **0.00** | **46,532.00** | **46,532.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 46,531.72 | 0.00 | (46,531.72) | (46,531.72) |
| ***Total: 53 - Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **46,531.72** | **0.00** | **(46,531.72)** | **(46,531.72)** |
| *****Total Revenue** | | **46,532.00** | **46,532.00** | **0.00** | **46,531.72** | **0.00** | **0.28** | **0.28** |

Grant: 11X10S - Smith Lever 2010 Appropriation Status: Active Type: Appropriations
Fund: 11X454 - SL Administration FMGR: Sabol, Julie J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Grady, James Edward | **Fund Information** | | **Fund Indirect Cost Information** | | Sefa Classification | OTHER |
| Sponsor: | US Department of Agriculture | Effective Date: | 06/30/200 | IDC Basis Code: | | | |
| Sponsor ID: | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UXADMS | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 10/1/09 - | Rev Account: | 530000 | Fund Type Level 2 | P2 | | |

**Org: UXADMS - Administration**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 614F10 | Academic Administrator | 61,820.00 | 61,820.00 | 0.00 | 3,528.52 | 0.00 | 58,291.48 | 58,291.48 |
| 614F1R | Retro Academic Administrator | 0.00 | 0.00 | 0.00 | 135.22 | 0.00 | (135.22) | (135.22) |
| 615F10 | PAT | 171,018.00 | 171,018.00 | 0.00 | 99,826.77 | 0.00 | 71,191.23 | 71,191.23 |
| 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 | 375.46 | 0.00 | (375.46) | (375.46) |
| 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 | 49,355.41 | 0.00 | (49,355.41) | (49,355.41) |
| 616F1R | Retro Extension Educator | 0.00 | 0.00 | 0.00 | 747.59 | 0.00 | (747.59) | (747.59) |
| 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 1,205.00 | 0.00 | (1,205.00) | (1,205.00) |
| ***Total: 61 - Salaries and Wages** | | **232,838.00** | **232,838.00** | **0.00** | **155,173.97** | **0.00** | **77,664.03** | **77,664.03** |
| 710000 | In-State Travel | 20,000.00 | 20,000.00 | 0.00 | 1,202.90 | 0.00 | 18,797.10 | 18,797.10 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 367.40 | 0.00 | (367.40) | (367.40) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 430.00 | 0.00 | (430.00) | (430.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 789.42 | 0.00 | (789.42) | (789.42) |
| **Subtotal: Travel** | | **20,000.00** | **20,000.00** | **0.00** | **2,789.72** | **0.00** | **17,210.28** | **17,210.28** |
| 711100 | Supplies-General | 50,000.00 | 50,000.00 | 0.00 | 11,902.74 | 0.00 | 38,097.26 | 38,097.26 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 2,577.48 | 0.00 | (2,577.48) | (2,577.48) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 24,739.65 | 0.00 | (24,739.65) | (24,739.65) |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 167.00 | 0.00 | (167.00) | (167.00) |
| 716123 | Rental Property/Room (short term) | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | (500.00) | (500.00) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | (46.12) | 0.00 | 46.12 | 46.12 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 17,035.48 | 0.00 | (17,035.48) | (17,035.48) |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 873.40 | 0.00 | (873.40) | (873.40) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 591.26 | 0.00 | (591.26) | (591.26) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 10.96 | 0.00 | (10.96) | (10.96) |
| **Subtotal: Non-Travel Support** | | **50,000.00** | **50,000.00** | **0.00** | **58,351.85** | **0.00** | **(8,351.85)** | **(8,351.85)** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **70,000.00** | **70,000.00** | **0.00** | **61,141.57** | **0.00** | **8,858.43** | **8,858.43** |
| ****Total Direct Cost Expenditures** | | **302,838.00** | **302,838.00** | **0.00** | **216,315.54** | **0.00** | **86,522.46** | **86,522.46** |
| *****Total Expenditures** | | **302,838.00** | **302,838.00** | **0.00** | **216,315.54** | **0.00** | **86,522.46** | **86,522.46** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 302,838.00 | 302,838.00 | 0.00 | 0.00 | 0.00 | 302,838.00 | 302,838.00 |
| ***Total: 52 - Appropriations** | | **302,838.00** | **302,838.00** | **0.00** | **0.00** | **0.00** | **302,838.00** | **302,838.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 216,315.54 | 0.00 | (216,315.54) | (216,315.54) |

Grant: 11X10S - Smith Lever 2010 Appropriation Status: Active Type: Appropriations
Fund: 11X454 - SL Administration FMGR: Sabol, Julie J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Grady, James Edward | **Fund Information** | | **Fund Indirect Cost Information** | | Sefa Classification | OTHER |
| Sponsor: | US Department of Agriculture | Effective Date: | 06/30/200 | IDC Basis Code: | | | |
| Sponsor ID: | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UXADMS | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 10/1/09 - | Rev Account: | 530000 | Fund Type Level 2 | P2 | | |

**Org: UXADMS - Administration**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total: 53 - Sponsored Programs** | **0.00** | **0.00** | **0.00** | **216,315.54** | **0.00** | **(216,315.54)** | **(216,315.54)** |
| *****Total Revenue** | **302,838.00** | **302,838.00** | **0.00** | **216,315.54** | **0.00** | **86,522.46** | **86,522.46** |

Grant: 11X10S - Smith Lever 2010 Appropriation Status: Active Type: Appropriations
Fund: 11X455 - SL Animal Science FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/09 -

**Fund Information**
Effective Date: 06/30/200
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXANSC - Animal Sciences**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710000 | In-State Travel | 1,000.00 | 1,000.00 | 0.00 | 645.20 | 0.00 | 354.80 | 354.80 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 25.00 | 0.00 | (25.00) | (25.00) |
| **Subtotal: Travel** | | **1,000.00** | **1,000.00** | **0.00** | **670.20** | **0.00** | **329.80** | **329.80** |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 145.81 | 0.00 | (145.81) | (145.81) |
| 711100 | Supplies-General | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 355.36 | 0.00 | (355.36) | (355.36) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 492.78 | 0.00 | (492.78) | (492.78) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 25.47 | 0.00 | (25.47) | (25.47) |
| **Subtotal: Non-Travel Support** | | **1,000.00** | **1,000.00** | **0.00** | **1,019.42** | **0.00** | **(19.42)** | **(19.42)** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **2,000.00** | **2,000.00** | **0.00** | **1,689.62** | **0.00** | **310.38** | **310.38** |
| ****Total Direct Cost Expenditures** | | **2,000.00** | **2,000.00** | **0.00** | **1,689.62** | **0.00** | **310.38** | **310.38** |
| *****Total Expenditures** | | **2,000.00** | **2,000.00** | **0.00** | **1,689.62** | **0.00** | **310.38** | **310.38** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| ***Total: 52 - Appropriations** | | **2,000.00** | **2,000.00** | **0.00** | **0.00** | **0.00** | **2,000.00** | **2,000.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 1,689.62 | 0.00 | (1,689.62) | (1,689.62) |
| ***Total: 53 - Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **1,689.62** | **0.00** | **(1,689.62)** | **(1,689.62)** |
| *****Total Revenue** | | **2,000.00** | **2,000.00** | **0.00** | **1,689.62** | **0.00** | **310.38** | **310.38** |

Grant: 11X10S - Smith Lever 2010 Appropriation Status: Active Type: Appropriations
Fund: 11X456 - SL ITDE FMGR: Sabol, Julie J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Grady, James Edward | **Fund Information** | | **Fund Indirect Cost Information** | | Sefa Classification | OTHER |
| Sponsor: | US Department of Agriculture | Effective Date: | 06/30/200 | IDC Basis Code: | | | |
| Sponsor ID: | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UXADMS | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 10/1/09 - | Rev Account: | 530000 | Fund Type Level 2 | P2 | | |

**Org: UXADMS - Administration**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal: Non-Travel Support** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: 53 - Sponsored Programs** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 11X10S - Smith Lever 2010 Appropriation Status: Active Type: Appropriations
Fund: 11X456 - SL ITDE FMGR: Sabol, Julie J

| | | | | | |
|---|---|---|---|---|---|
| PI Name: | Grady, James Edward | **Fund Information** | | **Fund Indirect Cost Information** | Sefa Classification OTHER |
| Sponsor: | US Department of Agriculture | Effective Date: | 06/30/200 | IDC Basis Code: | |
| Sponsor ID: | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | |
| Resp Org: | UXADMS | Expend End Date: | | IDC Dist From Code: | |
| FRAGRNT Start/End Date: | 10/1/09 - | Rev Account: | 530000 | Fund Type Level 2 | P2 |

**Org: UXTECH - Technology Office**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 45,850.00 | 45,850.00 | 0.00 | 0.00 | 0.00 | 45,850.00 | 45,850.00 |
| 61CPHX | Part Time Hourly | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 316.00 | 0.00 | (316.00) | (316.00) |
| ***Total: 61 - Salaries and Wages** | | **46,850.00** | **46,850.00** | **0.00** | **316.00** | **0.00** | **46,534.00** | **46,534.00** |
| 710000 | In-State Travel | 15,000.00 | 15,000.00 | 0.00 | 5,502.50 | 0.00 | 9,497.50 | 9,497.50 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 3,068.92 | 0.00 | (3,068.92) | (3,068.92) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 867.50 | 0.00 | (867.50) | (867.50) |
| **Subtotal: Travel** | | **15,000.00** | **15,000.00** | **0.00** | **9,438.92** | **0.00** | **5,561.08** | **5,561.08** |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 14,801.46 | 0.00 | (14,801.46) | (14,801.46) |
| 711100 | Supplies-General | 55,000.00 | 55,000.00 | 0.00 | 12,151.73 | 0.00 | 42,848.27 | 42,848.27 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 33.80 | 0.00 | (33.80) | (33.80) |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | (500.00) | (500.00) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 2,760.56 | 0.00 | (2,760.56) | (2,760.56) |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 11,567.28 | 0.00 | (11,567.28) | (11,567.28) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 316.46 | 0.00 | (316.46) | (316.46) |
| **Subtotal: Non-Travel Support** | | **55,000.00** | **55,000.00** | **0.00** | **42,131.29** | **0.00** | **12,868.71** | **12,868.71** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **70,000.00** | **70,000.00** | **0.00** | **51,570.21** | **0.00** | **18,429.79** | **18,429.79** |
| ****Total Direct Cost Expenditures** | | **116,850.00** | **116,850.00** | **0.00** | **51,886.21** | **0.00** | **64,963.79** | **64,963.79** |
| *****Total Expenditures** | | **116,850.00** | **116,850.00** | **0.00** | **51,886.21** | **0.00** | **64,963.79** | **64,963.79** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 116,850.00 | 116,850.00 | 0.00 | 0.00 | 0.00 | 116,850.00 | 116,850.00 |
| ***Total: 52 - Appropriations** | | **116,850.00** | **116,850.00** | **0.00** | **0.00** | **0.00** | **116,850.00** | **116,850.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 51,886.21 | 0.00 | (51,886.21) | (51,886.21) |
| ***Total: 53 - Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **51,886.21** | **0.00** | **(51,886.21)** | **(51,886.21)** |
| *****Total Revenue** | | **116,850.00** | **116,850.00** | **0.00** | **51,886.21** | **0.00** | **64,963.79** | **64,963.79** |

Grant: 11X10S - Smith Lever 2010 Appropriation Status: Active Type: Appropriations
Fund: 11X457 - SL Forestry FMGR: Sabol, Julie J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Grady, James Edward | **Fund Information** | | **Fund Indirect Cost Information** | | Sefa Classification | OTHER |
| Sponsor: | US Department of Agriculture | Effective Date: | 06/30/200 | IDC Basis Code: | | | |
| Sponsor ID: | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UXADMS | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 10/1/09 - | Rev Account: | 530000 | Fund Type Level 2 | P2 | | |

**Org: UXFRWL - Forestry And Wildlife Resources**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 616F10 | Extension Educator | 44,000.00 | 44,000.00 | 0.00 | 37,268.77 | 0.00 | 6,731.23 | 6,731.23 |
| ***Total: 61 - Salaries and Wages** | | **44,000.00** | **44,000.00** | **0.00** | **37,268.77** | **0.00** | **6,731.23** | **6,731.23** |
| ****Total Direct Cost Expenditures** | | **44,000.00** | **44,000.00** | **0.00** | **37,268.77** | **0.00** | **6,731.23** | **6,731.23** |
| *****Total Expenditures** | | **44,000.00** | **44,000.00** | **0.00** | **37,268.77** | **0.00** | **6,731.23** | **6,731.23** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 44,000.00 | 44,000.00 | 0.00 | 0.00 | 0.00 | 44,000.00 | 44,000.00 |
| ***Total: 52 - Appropriations** | | **44,000.00** | **44,000.00** | **0.00** | **0.00** | **0.00** | **44,000.00** | **44,000.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 37,268.77 | 0.00 | (37,268.77) | (37,268.77) |
| ***Total: 53 - Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **37,268.77** | **0.00** | **(37,268.77)** | **(37,268.77)** |
| *****Total Revenue** | | **44,000.00** | **44,000.00** | **0.00** | **37,268.77** | **0.00** | **6,731.23** | **6,731.23** |

Grant: 11X10S - Smith Lever 2010 Appropriation Status: Active Type: Appropriations
Fund: 11X458 - SL 4H Youth Development FMGR: Sabol, Julie J

| | | | | | |
|---|---|---|---|---|---|
| PI Name: | Grady, James Edward | **Fund Information** | | **Fund Indirect Cost Information** | Sefa Classification OTHER |
| Sponsor: | US Department of Agriculture | Effective Date: | 06/30/200 | IDC Basis Code: | |
| Sponsor ID: | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | |
| Resp Org: | UXADMS | Expend End Date: | | IDC Dist From Code: | |
| FRAGRNT Start/End Date: | 10/1/09 - | Rev Account: | 530000 | Fund Type Level 2 | P2 |

**Org: UXFHYD - 4-H Youth Development**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 15,950.00 | 0.00 | 55,558.77 | 0.00 | (55,558.77) | (39,608.77) |
| 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 | 743.11 | 0.00 | (743.11) | (743.11) |
| 616F10 | Extension Educator | 55,000.00 | 55,000.00 | 0.00 | 31,354.04 | 0.00 | 23,645.96 | 23,645.96 |
| 616F1R | Retro Extension Educator | 0.00 | 0.00 | 0.00 | 277.68 | 0.00 | (277.68) | (277.68) |
| 61CPHX | Part Time Hourly | 11,000.00 | 11,000.00 | 0.00 | 0.00 | 0.00 | 11,000.00 | 11,000.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 1,239.75 | 0.00 | (1,239.75) | (1,239.75) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 6,127.57 | 0.00 | (6,127.57) | (6,127.57) |
| ***Total: 61 - Salaries and Wages** | | **66,000.00** | **81,950.00** | **0.00** | **95,300.92** | **0.00** | **(29,300.92)** | **(13,350.92)** |
| 710000 | In-State Travel | 15,050.00 | 15,050.00 | 0.00 | 7,292.16 | 0.00 | 7,757.84 | 7,757.84 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,270.59 | 0.00 | (1,270.59) | (1,270.59) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 970.00 | 0.00 | (970.00) | (970.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 143.71 | 0.00 | (143.71) | (143.71) |
| **Subtotal: Travel** | | **15,050.00** | **15,050.00** | **0.00** | **9,676.46** | **0.00** | **5,373.54** | **5,373.54** |
| 711100 | Supplies-General | 46,250.00 | 46,250.00 | 0.00 | 7,479.27 | 0.00 | 38,770.73 | 38,770.73 |
| 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 | 18.00 | 0.00 | (18.00) | (18.00) |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 109.87 | 0.00 | (109.87) | (109.87) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 1,414.55 | 0.00 | (1,414.55) | (1,414.55) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 2,038.20 | 0.00 | (2,038.20) | (2,038.20) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 4,847.46 | 0.00 | (4,847.46) | (4,847.46) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 10,302.37 | 0.00 | (10,302.37) | (10,302.37) |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 524.56 | 0.00 | (524.56) | (524.56) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 1,253.99 | 0.00 | (1,253.99) | (1,253.99) |
| **Subtotal: Non-Travel Support** | | **46,250.00** | **46,250.00** | **0.00** | **27,988.27** | **0.00** | **18,261.73** | **18,261.73** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **61,300.00** | **61,300.00** | **0.00** | **37,664.73** | **0.00** | **23,635.27** | **23,635.27** |
| ****Total Direct Cost Expenditures** | | **127,300.00** | **143,250.00** | **0.00** | **132,965.65** | **0.00** | **(5,665.65)** | **10,284.35** |
| *****Total Expenditures** | | **127,300.00** | **143,250.00** | **0.00** | **132,965.65** | **0.00** | **(5,665.65)** | **10,284.35** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 127,300.00 | 143,250.00 | 0.00 | 0.00 | 0.00 | 127,300.00 | 143,250.00 |
| ***Total: 52 - Appropriations** | | **127,300.00** | **143,250.00** | **0.00** | **0.00** | **0.00** | **127,300.00** | **143,250.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 132,965.65 | 0.00 | (132,965.65) | (132,965.65) |

Grant: 11X10S - Smith Lever 2010 Appropriation Status: Active Type: Appropriations
Fund: 11X458 - SL 4H Youth Development FMGR: Sabol, Julie J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Grady, James Edward | **Fund Information** | | **Fund Indirect Cost Information** | | Sefa Classification | OTHER |
| Sponsor: | US Department of Agriculture | Effective Date: | 06/30/200 | IDC Basis Code: | | | |
| Sponsor ID: | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UXADMS | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 10/1/09 - | Rev Account: | 530000 | Fund Type Level 2 | P2 | | |

**Org: UXFHYD - 4-H Youth Development**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total: 53 - Sponsored Programs** | **0.00** | **0.00** | **0.00** | **132,965.65** | **0.00** | **(132,965.65)** | **(132,965.65)** |
| ****Total Revenue** | **127,300.00** | **143,250.00** | **0.00** | **132,965.65** | **0.00** | **(5,665.65)** | **10,284.35** |

Grant: 11X10S - Smith Lever 2010 Appropriation Status: Active Type: Appropriations
Fund: 11X459 - SL Family & Consumer Resources FMGR: Sabol, Julie J

| | | | | | |
|---|---|---|---|---|---|
| PI Name: | Grady, James Edward | **Fund Information** | | **Fund Indirect Cost Information** | Sefa Classification OTHER |
| Sponsor: | US Department of Agriculture | Effective Date: | 06/30/200 | IDC Basis Code: | |
| Sponsor ID: | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | |
| Resp Org: | UXADMS | Expend End Date: | | IDC Dist From Code: | |
| FRAGRNT Start/End Date: | 10/1/09 - | Rev Account: | 530000 | Fund Type Level 2 | P2 |

**Org: UXFMDV - Family Development**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 38,187.38 | 0.00 | (38,187.38) | (38,187.38) |
| 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 | 473.94 | 0.00 | (473.94) | (473.94) |
| 616F10 | Extension Educator | 112,000.00 | 112,000.00 | 0.00 | 68,685.04 | 0.00 | 43,314.96 | 43,314.96 |
| 616F1R | Retro Extension Educator | 0.00 | 0.00 | 0.00 | 1,081.80 | 0.00 | (1,081.80) | (1,081.80) |
| 61CPHX | Part Time Hourly | 15,000.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 15,000.00 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 2,039.47 | 0.00 | (2,039.47) | (2,039.47) |
| ***Total: 61 - Salaries and Wages** | | **127,000.00** | **127,000.00** | **0.00** | **110,467.63** | **0.00** | **16,532.37** | **16,532.37** |
| 710000 | In-State Travel | 12,400.00 | 12,400.00 | 0.00 | 6,563.97 | 0.00 | 5,836.03 | 5,836.03 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 2,206.58 | 0.00 | (2,206.58) | (2,206.58) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 678.00 | 0.00 | (678.00) | (678.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 82.50 | 0.00 | (82.50) | (82.50) |
| **Subtotal: Travel** | | **12,400.00** | **12,400.00** | **0.00** | **9,531.05** | **0.00** | **2,868.95** | **2,868.95** |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 824.10 | 0.00 | (824.10) | (824.10) |
| 711100 | Supplies-General | 30,590.00 | 30,590.00 | 0.00 | 3,612.29 | 0.00 | 26,977.71 | 26,977.71 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 21,251.67 | 0.00 | (21,251.67) | (21,251.67) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 1,143.52 | 0.00 | (1,143.52) | (1,143.52) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 1,636.20 | 0.00 | (1,636.20) | (1,636.20) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 1,553.78 | 0.00 | (1,553.78) | (1,553.78) |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 3,461.27 | 0.00 | (3,461.27) | (3,461.27) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 370.55 | 0.00 | (370.55) | (370.55) |
| **Subtotal: Non-Travel Support** | | **30,590.00** | **30,590.00** | **0.00** | **33,853.38** | **0.00** | **(3,263.38)** | **(3,263.38)** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **42,990.00** | **42,990.00** | **0.00** | **43,384.43** | **0.00** | **(394.43)** | **(394.43)** |
| ****Total Direct Cost Expenditures** | | **169,990.00** | **169,990.00** | **0.00** | **153,852.06** | **0.00** | **16,137.94** | **16,137.94** |
| *****Total Expenditures** | | **169,990.00** | **169,990.00** | **0.00** | **153,852.06** | **0.00** | **16,137.94** | **16,137.94** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 169,990.00 | 169,990.00 | 0.00 | 0.00 | 0.00 | 169,990.00 | 169,990.00 |
| ***Total: 52 - Appropriations** | | **169,990.00** | **169,990.00** | **0.00** | **0.00** | **0.00** | **169,990.00** | **169,990.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 153,852.06 | 0.00 | (153,852.06) | (153,852.06) |
| ***Total: 53 - Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **153,852.06** | **0.00** | **(153,852.06)** | **(153,852.06)** |
| *****Total Revenue** | | **169,990.00** | **169,990.00** | **0.00** | **153,852.06** | **0.00** | **16,137.94** | **16,137.94** |

Grant: 11X10S - Smith Lever 2010 Appropriation Status: Active Type: Appropriations
Fund: 11X460 - SL Communications FMGR: Sabol, Julie J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Grady, James Edward | **Fund Information** | | **Fund Indirect Cost Information** | | Sefa Classification | OTHER |
| Sponsor: | US Department of Agriculture | Effective Date: | 06/30/200 | IDC Basis Code: | | | |
| Sponsor ID: | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UXADMS | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 10/1/09 - | Rev Account: | 530000 | Fund Type Level 2 | P2 | | |

**Org: UXCMNC - Communications**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPEX | Part Time Salary | 1,200.00 | 1,200.00 | 0.00 | 0.00 | 0.00 | 1,200.00 | 1,200.00 |
| ***Total: 61 - Salaries and Wages** | | **1,200.00** | **1,200.00** | **0.00** | **0.00** | **0.00** | **1,200.00** | **1,200.00** |
| 710000 | In-State Travel | 3,400.00 | 3,400.00 | 0.00 | 1,556.11 | 0.00 | 1,843.89 | 1,843.89 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,374.22 | 0.00 | (1,374.22) | (1,374.22) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 375.00 | 0.00 | (375.00) | (375.00) |
| **Subtotal: Travel** | | **3,400.00** | **3,400.00** | **0.00** | **3,305.33** | **0.00** | **94.67** | **94.67** |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 265.98 | 0.00 | (265.98) | (265.98) |
| 711100 | Supplies-General | 10,400.00 | 10,400.00 | 0.00 | 2,071.58 | 0.00 | 8,328.42 | 8,328.42 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 2,656.00 | 0.00 | (2,656.00) | (2,656.00) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 540.15 | 0.00 | (540.15) | (540.15) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 271.69 | 0.00 | (271.69) | (271.69) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 22.58 | 0.00 | (22.58) | (22.58) |
| **Subtotal: Non-Travel Support** | | **10,400.00** | **10,400.00** | **0.00** | **5,827.98** | **0.00** | **4,572.02** | **4,572.02** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **13,800.00** | **13,800.00** | **0.00** | **9,133.31** | **0.00** | **4,666.69** | **4,666.69** |
| ****Total Direct Cost Expenditures** | | **15,000.00** | **15,000.00** | **0.00** | **9,133.31** | **0.00** | **5,866.69** | **5,866.69** |
| *****Total Expenditures** | | **15,000.00** | **15,000.00** | **0.00** | **9,133.31** | **0.00** | **5,866.69** | **5,866.69** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 15,000.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 15,000.00 |
| ***Total: 52 - Appropriations** | | **15,000.00** | **15,000.00** | **0.00** | **0.00** | **0.00** | **15,000.00** | **15,000.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 9,133.31 | 0.00 | (9,133.31) | (9,133.31) |
| ***Total: 53 - Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **9,133.31** | **0.00** | **(9,133.31)** | **(9,133.31)** |
| *****Total Revenue** | | **15,000.00** | **15,000.00** | **0.00** | **9,133.31** | **0.00** | **5,866.69** | **5,866.69** |

Grant: 11X10S - Smith Lever 2010 Appropriation Status: Active Type: Appropriations
Fund: 11X461 - SL AG Program Leader FMGR: Sabol, Julie J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Grady, James Edward | **Fund Information** | | **Fund Indirect Cost Information** | | Sefa Classification | OTHER |
| Sponsor: | US Department of Agriculture | Effective Date: | 06/30/200 | IDC Basis Code: | | | |
| Sponsor ID: | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UXADMS | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 10/1/09 - | Rev Account: | 530000 | Fund Type Level 2 | P2 | | |

**Org: UXAGRS - Agricultural Resources**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 24,666.32 | 0.00 | (24,666.32) | (24,666.32) |
| 611FR5 | Retro Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 242.62 | 0.00 | (242.62) | (242.62) |
| 615F10 | PAT | 25,000.00 | 62,082.00 | 0.00 | 70,374.32 | 0.00 | (45,374.32) | (8,292.32) |
| 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 | 854.42 | 0.00 | (854.42) | (854.42) |
| 61CPEX | Part Time Salary | 15,000.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 15,000.00 |
| ***Total: 61 - Salaries and Wages** | | **40,000.00** | **77,082.00** | **0.00** | **96,137.68** | **0.00** | **(56,137.68)** | **(19,055.68)** |
| 710000 | In-State Travel | 7,000.00 | 7,000.00 | 0.00 | 4,424.48 | 0.00 | 2,575.52 | 2,575.52 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 316.00 | 0.00 | (316.00) | (316.00) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 182.24 | 0.00 | (182.24) | (182.24) |
| **Subtotal: Travel** | | **7,000.00** | **7,000.00** | **0.00** | **4,922.72** | **0.00** | **2,077.28** | **2,077.28** |
| 711100 | Supplies-General | 7,500.00 | 7,500.00 | 0.00 | 887.01 | 0.00 | 6,612.99 | 6,612.99 |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 28.24 | 0.00 | (28.24) | (28.24) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 95.00 | 0.00 | (95.00) | (95.00) |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 1,983.89 | 0.00 | (1,983.89) | (1,983.89) |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 76.36 | 0.00 | (76.36) | (76.36) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 299.79 | 0.00 | (299.79) | (299.79) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 748.26 | 0.00 | (748.26) | (748.26) |
| **Subtotal: Non-Travel Support** | | **7,500.00** | **7,500.00** | **0.00** | **4,118.55** | **0.00** | **3,381.45** | **3,381.45** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **14,500.00** | **14,500.00** | **0.00** | **9,041.27** | **0.00** | **5,458.73** | **5,458.73** |
| ****Total Direct Cost Expenditures** | | **54,500.00** | **91,582.00** | **0.00** | **105,178.95** | **0.00** | **(50,678.95)** | **(13,596.95)** |
| *****Total Expenditures** | | **54,500.00** | **91,582.00** | **0.00** | **105,178.95** | **0.00** | **(50,678.95)** | **(13,596.95)** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 54,500.00 | 91,582.00 | 0.00 | 0.00 | 0.00 | 54,500.00 | 91,582.00 |
| ***Total: 52 - Appropriations** | | **54,500.00** | **91,582.00** | **0.00** | **0.00** | **0.00** | **54,500.00** | **91,582.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 105,178.95 | 0.00 | (105,178.95) | (105,178.95) |
| ***Total: 53 - Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **105,178.95** | **0.00** | **(105,178.95)** | **(105,178.95)** |
| *****Total Revenue** | | **54,500.00** | **91,582.00** | **0.00** | **105,178.95** | **0.00** | **(50,678.95)** | **(13,596.95)** |

Grant: 11X10S - Smith Lever 2010 Appropriation Status: Active Type: Appropriations
Fund: 11X462 - SL Plant Biology FMGR: Sabol, Julie J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Grady, James Edward | **Fund Information** | | **Fund Indirect Cost Information** | | Sefa Classification | OTHER |
| Sponsor: | US Department of Agriculture | Effective Date: | 06/30/200 | IDC Basis Code: | | | |
| Sponsor ID: | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UXADMS | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 10/1/09 - | Rev Account: | 530000 | Fund Type Level 2 | P2 | | |

**Org: UXPLBG - Plant Biology**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 47,689.84 | 0.00 | (47,689.84) | (47,689.84) |
| 611FR5 | Retro Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 356.69 | 0.00 | (356.69) | (356.69) |
| 616F10 | Extension Educator | 245,000.00 | 245,000.00 | 0.00 | 182,300.50 | 0.00 | 62,699.50 | 62,699.50 |
| 616F1R | Retro Extension Educator | 0.00 | 0.00 | 0.00 | 2,313.60 | 0.00 | (2,313.60) | (2,313.60) |
| 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 | 300.00 | 0.00 | (300.00) | (300.00) |
| 61CPHX | Part Time Hourly | 1,000.00 | 1,000.00 | 0.00 | 7,700.00 | 0.00 | (6,700.00) | (6,700.00) |
| 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 | 15,674.00 | 0.00 | (15,674.00) | (15,674.00) |
| ***Total: 61 - Salaries and Wages** | | **246,000.00** | **246,000.00** | **0.00** | **256,334.63** | **0.00** | **(10,334.63)** | **(10,334.63)** |
| 710000 | In-State Travel | 13,000.00 | 13,000.00 | 0.00 | 5,572.75 | 0.00 | 7,427.25 | 7,427.25 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 265.00 | 0.00 | (265.00) | (265.00) |
| **Subtotal: Travel** | | **13,000.00** | **13,000.00** | **0.00** | **5,837.75** | **0.00** | **7,162.25** | **7,162.25** |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 115.99 | 0.00 | (115.99) | (115.99) |
| 711100 | Supplies-General | 18,500.00 | 18,500.00 | 0.00 | 2,643.16 | 0.00 | 15,856.84 | 15,856.84 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 4,634.87 | 0.00 | (4,634.87) | (4,634.87) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 4,243.28 | 0.00 | (4,243.28) | (4,243.28) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 6,299.29 | 0.00 | (6,299.29) | (6,299.29) |
| 718008 | Telecom-Internet Services | 0.00 | 0.00 | 0.00 | 506.88 | 0.00 | (506.88) | (506.88) |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 235.14 | 0.00 | (235.14) | (235.14) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 955.19 | 0.00 | (955.19) | (955.19) |
| **Subtotal: Non-Travel Support** | | **18,500.00** | **18,500.00** | **0.00** | **19,633.80** | **0.00** | **(1,133.80)** | **(1,133.80)** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **31,500.00** | **31,500.00** | **0.00** | **25,471.55** | **0.00** | **6,028.45** | **6,028.45** |
| ****Total Direct Cost Expenditures** | | **277,500.00** | **277,500.00** | **0.00** | **281,806.18** | **0.00** | **(4,306.18)** | **(4,306.18)** |
| *****Total Expenditures** | | **277,500.00** | **277,500.00** | **0.00** | **281,806.18** | **0.00** | **(4,306.18)** | **(4,306.18)** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 277,500.00 | 277,500.00 | 0.00 | 0.00 | 0.00 | 277,500.00 | 277,500.00 |
| ***Total: 52 - Appropriations** | | **277,500.00** | **277,500.00** | **0.00** | **0.00** | **0.00** | **277,500.00** | **277,500.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 281,806.18 | 0.00 | (281,806.18) | (281,806.18) |
| ***Total: 53 - Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **281,806.18** | **0.00** | **(281,806.18)** | **(281,806.18)** |
| *****Total Revenue** | | **277,500.00** | **277,500.00** | **0.00** | **281,806.18** | **0.00** | **(4,306.18)** | **(4,306.18)** |

Grant: 11X10S - Smith Lever 2010 Appropriation Status: Active Type: Appropriations
Fund: 11X463 - SL Resource Economics Support FMGR: Sabol, Julie J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Grady, James Edward | **Fund Information** | | **Fund Indirect Cost Information** | | Sefa Classification | OTHER |
| Sponsor: | US Department of Agriculture | Effective Date: | 06/30/200 | IDC Basis Code: | | | |
| Sponsor ID: | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UXADMS | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 10/1/09 - | Rev Account: | 530000 | Fund Type Level 2 | P2 | | |

**Org: UXRECD - Resource Economic & Development**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710000 | In-State Travel | 2,000.00 | 2,000.00 | 0.00 | 1,720.50 | 0.00 | 279.50 | 279.50 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 117.69 | 0.00 | (117.69) | (117.69) |
| **Subtotal: Travel** | | **2,000.00** | **2,000.00** | **0.00** | **1,838.19** | **0.00** | **161.81** | **161.81** |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 41.89 | 0.00 | (41.89) | (41.89) |
| 711100 | Supplies-General | 4,000.00 | 4,000.00 | 0.00 | 430.90 | 0.00 | 3,569.10 | 3,569.10 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 89.32 | 0.00 | (89.32) | (89.32) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 18.58 | 0.00 | (18.58) | (18.58) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 1,657.77 | 0.00 | (1,657.77) | (1,657.77) |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 35.56 | 0.00 | (35.56) | (35.56) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 125.21 | 0.00 | (125.21) | (125.21) |
| **Subtotal: Non-Travel Support** | | **4,000.00** | **4,000.00** | **0.00** | **2,399.23** | **0.00** | **1,600.77** | **1,600.77** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **6,000.00** | **6,000.00** | **0.00** | **4,237.42** | **0.00** | **1,762.58** | **1,762.58** |
| ****Total Direct Cost Expenditures** | | **6,000.00** | **6,000.00** | **0.00** | **4,237.42** | **0.00** | **1,762.58** | **1,762.58** |
| *****Total Expenditures** | | **6,000.00** | **6,000.00** | **0.00** | **4,237.42** | **0.00** | **1,762.58** | **1,762.58** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 6,000.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 6,000.00 |
| ***Total: 52 - Appropriations** | | **6,000.00** | **6,000.00** | **0.00** | **0.00** | **0.00** | **6,000.00** | **6,000.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 4,237.42 | 0.00 | (4,237.42) | (4,237.42) |
| ***Total: 53 - Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **4,237.42** | **0.00** | **(4,237.42)** | **(4,237.42)** |
| *****Total Revenue** | | **6,000.00** | **6,000.00** | **0.00** | **4,237.42** | **0.00** | **1,762.58** | **1,762.58** |

Grant: 11X10S - Smith Lever 2010 Appropriation Status: Active Type: Appropriations
Fund: 11X464 - SL Resource Economics Personnel FMGR: Sabol, Julie J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Grady, James Edward | **Fund Information** | | **Fund Indirect Cost Information** | | Sefa Classification | OTHER |
| Sponsor: | US Department of Agriculture | Effective Date: | 06/30/200 | IDC Basis Code: | | | |
| Sponsor ID: | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UXADMS | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 10/1/09 - | Rev Account: | 530000 | Fund Type Level 2 | P2 | | |

**Org: UXRECD - Resource Economic & Development**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 616F10 Extension Educator | 17,400.00 | 17,400.00 | 0.00 | 0.00 | 0.00 | 17,400.00 | 17,400.00 |
| ***Total: 61 - Salaries and Wages** | **17,400.00** | **17,400.00** | **0.00** | **0.00** | **0.00** | **17,400.00** | **17,400.00** |
| ****Total Direct Cost Expenditures** | **17,400.00** | **17,400.00** | **0.00** | **0.00** | **0.00** | **17,400.00** | **17,400.00** |
| *****Total Expenditures** | **17,400.00** | **17,400.00** | **0.00** | **0.00** | **0.00** | **17,400.00** | **17,400.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 17,400.00 | 17,400.00 | 0.00 | 0.00 | 0.00 | 17,400.00 | 17,400.00 |
| ***Total: 52 - Appropriations** | **17,400.00** | **17,400.00** | **0.00** | **0.00** | **0.00** | **17,400.00** | **17,400.00** |
| *****Total Revenue** | **17,400.00** | **17,400.00** | **0.00** | **0.00** | **0.00** | **17,400.00** | **17,400.00** |

Grant: 11X10S - Smith Lever 2010 Appropriation Status: Active Type: Appropriations
Fund: 11X465 - SL Interdisciplinary Programs FMGR: Sabol, Julie J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Grady, James Edward | **Fund Information** | | **Fund Indirect Cost Information** | | Sefa Classification | OTHER |
| Sponsor: | US Department of Agriculture | Effective Date: | 06/30/200 | IDC Basis Code: | | | |
| Sponsor ID: | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UXADMS | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 10/1/09 - | Rev Account: | 530000 | Fund Type Level 2 | P2 | | |

**Org: UXDSPG - Multi State Programs**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710000 | In-State Travel | 15,000.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 15,000.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 9,479.98 | 0.00 | (9,479.98) | (9,479.98) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 3,135.00 | 0.00 | (3,135.00) | (3,135.00) |
| **Subtotal: Travel** | | **15,000.00** | **15,000.00** | **0.00** | **12,614.98** | **0.00** | **2,385.02** | **2,385.02** |
| 711100 | Supplies-General | 16,000.00 | 16,000.00 | 0.00 | 0.00 | 0.00 | 16,000.00 | 16,000.00 |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 14,740.00 | 0.00 | (14,740.00) | (14,740.00) |
| **Subtotal: Non-Travel Support** | | **16,000.00** | **16,000.00** | **0.00** | **14,740.00** | **0.00** | **1,260.00** | **1,260.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **31,000.00** | **31,000.00** | **0.00** | **27,354.98** | **0.00** | **3,645.02** | **3,645.02** |
| ****Total Direct Cost Expenditures** | | **31,000.00** | **31,000.00** | **0.00** | **27,354.98** | **0.00** | **3,645.02** | **3,645.02** |
| *****Total Expenditures** | | **31,000.00** | **31,000.00** | **0.00** | **27,354.98** | **0.00** | **3,645.02** | **3,645.02** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 31,000.00 | 31,000.00 | 0.00 | 0.00 | 0.00 | 31,000.00 | 31,000.00 |
| ***Total: 52 - Appropriations** | | **31,000.00** | **31,000.00** | **0.00** | **0.00** | **0.00** | **31,000.00** | **31,000.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 27,354.98 | 0.00 | (27,354.98) | (27,354.98) |
| ***Total: 53 - Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **27,354.98** | **0.00** | **(27,354.98)** | **(27,354.98)** |
| *****Total Revenue** | | **31,000.00** | **31,000.00** | **0.00** | **27,354.98** | **0.00** | **3,645.02** | **3,645.02** |

Grant: 11X10S - Smith Lever 2010 Appropriation Status: Active Type: Appropriations
Fund: 11X466 - SL Strengthening NH Communities FMGR: Sabol, Julie J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Grady, James Edward | **Fund Information** | | **Fund Indirect Cost Information** | | Sefa Classification | OTHER |
| Sponsor: | US Department of Agriculture | Effective Date: | 06/30/200 | IDC Basis Code: | | | |
| Sponsor ID: | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UXADMS | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 10/1/09 - | Rev Account: | 530000 | Fund Type Level 2 | P2 | | |

**Org: UXSNHC - Strengthening NH Communities**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPHX | Part Time Hourly | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 | 970.00 | 0.00 | (970.00) | (970.00) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 496.00 | 0.00 | (496.00) | (496.00) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 336.48 | 0.00 | (336.48) | (336.48) |
| ***Total: 61 - Salaries and Wages** | | **1,000.00** | **1,000.00** | **0.00** | **1,802.48** | **0.00** | **(802.48)** | **(802.48)** |
| 710000 | In-State Travel | 11,500.00 | 11,500.00 | 0.00 | 5,693.12 | 0.00 | 5,806.88 | 5,806.88 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 520.68 | 0.00 | (520.68) | (520.68) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 257.00 | 0.00 | (257.00) | (257.00) |
| **Subtotal: Travel** | | **11,500.00** | **11,500.00** | **0.00** | **6,470.80** | **0.00** | **5,029.20** | **5,029.20** |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 271.28 | 0.00 | (271.28) | (271.28) |
| 711100 | Supplies-General | 9,875.00 | 9,875.00 | 0.00 | 1,245.13 | 0.00 | 8,629.87 | 8,629.87 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 846.84 | 0.00 | (846.84) | (846.84) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 46.63 | 0.00 | (46.63) | (46.63) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 1,080.30 | 0.00 | (1,080.30) | (1,080.30) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 245.88 | 0.00 | (245.88) | (245.88) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 9.67 | 0.00 | (9.67) | (9.67) |
| **Subtotal: Non-Travel Support** | | **9,875.00** | **9,875.00** | **0.00** | **3,745.73** | **0.00** | **6,129.27** | **6,129.27** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **21,375.00** | **21,375.00** | **0.00** | **10,216.53** | **0.00** | **11,158.47** | **11,158.47** |
| ****Total Direct Cost Expenditures** | | **22,375.00** | **22,375.00** | **0.00** | **12,019.01** | **0.00** | **10,355.99** | **10,355.99** |
| *****Total Expenditures** | | **22,375.00** | **22,375.00** | **0.00** | **12,019.01** | **0.00** | **10,355.99** | **10,355.99** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 22,375.00 | 22,375.00 | 0.00 | 0.00 | 0.00 | 22,375.00 | 22,375.00 |
| ***Total: 52 - Appropriations** | | **22,375.00** | **22,375.00** | **0.00** | **0.00** | **0.00** | **22,375.00** | **22,375.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 12,019.01 | 0.00 | (12,019.01) | (12,019.01) |
| ***Total: 53 - Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **12,019.01** | **0.00** | **(12,019.01)** | **(12,019.01)** |
| *****Total Revenue** | | **22,375.00** | **22,375.00** | **0.00** | **12,019.01** | **0.00** | **10,355.99** | **10,355.99** |

Grant: 11X10S - Smith Lever 2010 Appropriation Status: Active Type: Appropriations
Fund: 11X467 - SL Water Resources FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/09 -

**Fund Information**
Effective Date: 06/30/200
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXWMRS - Water And Marine Resources**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 616F10 | Extension Educator | 0.00 | 19,000.00 | 0.00 | 20,002.03 | 0.00 | (20,002.03) | (1,002.03) |
| 61CPEX | Part Time Salary | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 929.33 | 0.00 | (929.33) | (929.33) |
| ***Total: 61 - Salaries and Wages** | | **1,000.00** | **20,000.00** | **0.00** | **20,931.36** | **0.00** | **(19,931.36)** | **(931.36)** |
| 710000 | In-State Travel | 5,000.00 | 5,000.00 | 0.00 | 1,202.80 | 0.00 | 3,797.20 | 3,797.20 |
| **Subtotal: Travel** | | **5,000.00** | **5,000.00** | **0.00** | **1,202.80** | **0.00** | **3,797.20** | **3,797.20** |
| 711100 | Supplies-General | 5,000.00 | 5,000.00 | 0.00 | 573.42 | 0.00 | 4,426.58 | 4,426.58 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 739.28 | 0.00 | (739.28) | (739.28) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 415.60 | 0.00 | (415.60) | (415.60) |
| **Subtotal: Non-Travel Support** | | **5,000.00** | **5,000.00** | **0.00** | **1,728.30** | **0.00** | **3,271.70** | **3,271.70** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **10,000.00** | **10,000.00** | **0.00** | **2,931.10** | **0.00** | **7,068.90** | **7,068.90** |
| ****Total Direct Cost Expenditures** | | **11,000.00** | **30,000.00** | **0.00** | **23,862.46** | **0.00** | **(12,862.46)** | **6,137.54** |
| *****Total Expenditures** | | **11,000.00** | **30,000.00** | **0.00** | **23,862.46** | **0.00** | **(12,862.46)** | **6,137.54** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 11,000.00 | 30,000.00 | 0.00 | 0.00 | 0.00 | 11,000.00 | 30,000.00 |
| ***Total: 52 - Appropriations** | | **11,000.00** | **30,000.00** | **0.00** | **0.00** | **0.00** | **11,000.00** | **30,000.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 23,862.46 | 0.00 | (23,862.46) | (23,862.46) |
| ***Total: 53 - Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **23,862.46** | **0.00** | **(23,862.46)** | **(23,862.46)** |
| *****Total Revenue** | | **11,000.00** | **30,000.00** | **0.00** | **23,862.46** | **0.00** | **(12,862.46)** | **6,137.54** |

Grant: 11X10S - Smith Lever 2010 Appropriation Status: Active Type: Appropriations
Fund: 11X468 - SL Youth at Risk FMGR: Sabol, Julie J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Grady, James Edward | **Fund Information** | | **Fund Indirect Cost Information** | | Sefa Classification | OTHER |
| Sponsor: | US Department of Agriculture | Effective Date: | 06/30/200 | IDC Basis Code: | | | |
| Sponsor ID: | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UXADMS | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 10/1/09 - | Rev Account: | 530000 | Fund Type Level 2 | P2 | | |

**Org: UXYTHR - Youth At Risk**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710000 | In-State Travel | 4,400.00 | 4,400.00 | 0.00 | 1,089.02 | 0.00 | 3,310.98 | 3,310.98 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 120.00 | 0.00 | (120.00) | (120.00) |
| **Subtotal: Travel** | | **4,400.00** | **4,400.00** | **0.00** | **1,209.02** | **0.00** | **3,190.98** | **3,190.98** |
| 711100 | Supplies-General | 6,300.00 | 6,300.00 | 0.00 | 55.47 | 0.00 | 6,244.53 | 6,244.53 |
| **Subtotal: Non-Travel Support** | | **6,300.00** | **6,300.00** | **0.00** | **55.47** | **0.00** | **6,244.53** | **6,244.53** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **10,700.00** | **10,700.00** | **0.00** | **1,264.49** | **0.00** | **9,435.51** | **9,435.51** |
| ****Total Direct Cost Expenditures** | | **10,700.00** | **10,700.00** | **0.00** | **1,264.49** | **0.00** | **9,435.51** | **9,435.51** |
| *****Total Expenditures** | | **10,700.00** | **10,700.00** | **0.00** | **1,264.49** | **0.00** | **9,435.51** | **9,435.51** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 10,700.00 | 10,700.00 | 0.00 | 0.00 | 0.00 | 10,700.00 | 10,700.00 |
| ***Total: 52 - Appropriations** | | **10,700.00** | **10,700.00** | **0.00** | **0.00** | **0.00** | **10,700.00** | **10,700.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 1,264.49 | 0.00 | (1,264.49) | (1,264.49) |
| ***Total: 53 - Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **1,264.49** | **0.00** | **(1,264.49)** | **(1,264.49)** |
| *****Total Revenue** | | **10,700.00** | **10,700.00** | **0.00** | **1,264.49** | **0.00** | **9,435.51** | **9,435.51** |

Grant: 11X10S - Smith Lever 2010 Appropriation Status: Active Type: Appropriations
Fund: 11X469 - SL Geospatial Technologies FMGR: Sabol, Julie J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Grady, James Edward | **Fund Information** | | **Fund Indirect Cost Information** | | Sefa Classification | OTHER |
| Sponsor: | US Department of Agriculture | Effective Date: | 06/30/200 | IDC Basis Code: | | | |
| Sponsor ID: | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UXADMS | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 10/1/09 - | Rev Account: | 530000 | Fund Type Level 2 | P2 | | |

**Org: UXWMRS - Water And Marine Resources**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 616F10 | Extension Educator | 0.00 | 6,673.00 | 0.00 | 11,877.59 | 0.00 | (11,877.59) | (5,204.59) |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **6,673.00** | **0.00** | **11,877.59** | **0.00** | **(11,877.59)** | **(5,204.59)** |
| 710000 | In-State Travel | 3,000.00 | 3,000.00 | 0.00 | 66.00 | 0.00 | 2,934.00 | 2,934.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 138.00 | 0.00 | (138.00) | (138.00) |
| **Subtotal: Travel** | | **3,000.00** | **3,000.00** | **0.00** | **204.00** | **0.00** | **2,796.00** | **2,796.00** |
| 711100 | Supplies-General | 700.00 | 700.00 | 0.00 | 1,711.68 | 0.00 | (1,011.68) | (1,011.68) |
| **Subtotal: Non-Travel Support** | | **700.00** | **700.00** | **0.00** | **1,711.68** | **0.00** | **(1,011.68)** | **(1,011.68)** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **3,700.00** | **3,700.00** | **0.00** | **1,915.68** | **0.00** | **1,784.32** | **1,784.32** |
| ****Total Direct Cost Expenditures** | | **3,700.00** | **10,373.00** | **0.00** | **13,793.27** | **0.00** | **(10,093.27)** | **(3,420.27)** |
| *****Total Expenditures** | | **3,700.00** | **10,373.00** | **0.00** | **13,793.27** | **0.00** | **(10,093.27)** | **(3,420.27)** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 3,700.00 | 10,373.00 | 0.00 | 0.00 | 0.00 | 3,700.00 | 10,373.00 |
| ***Total: 52 - Appropriations** | | **3,700.00** | **10,373.00** | **0.00** | **0.00** | **0.00** | **3,700.00** | **10,373.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 13,793.27 | 0.00 | (13,793.27) | (13,793.27) |
| ***Total: 53 - Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **13,793.27** | **0.00** | **(13,793.27)** | **(13,793.27)** |
| *****Total Revenue** | | **3,700.00** | **10,373.00** | **0.00** | **13,793.27** | **0.00** | **(10,093.27)** | **(3,420.27)** |

Grant: 11X10S - Smith Lever 2010 Appropriation Status: Active Type: Appropriations
Fund: 11X470 - SL County Animal Science FMGR: Sabol, Julie J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Grady, James Edward | **Fund Information** | | **Fund Indirect Cost Information** | | Sefa Classification | OTHER |
| Sponsor: | US Department of Agriculture | Effective Date: | 06/30/200 | IDC Basis Code: | | | |
| Sponsor ID: | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UXADMS | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 10/1/09 - | Rev Account: | 530000 | Fund Type Level 2 | P2 | | |

**Org: UXANSC - Animal Sciences**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710000 | In-State Travel | 9,000.00 | 9,000.00 | 0.00 | 2,828.50 | 0.00 | 6,171.50 | 6,171.50 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 450.95 | 0.00 | (450.95) | (450.95) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 27.00 | 0.00 | (27.00) | (27.00) |
| **Subtotal: Travel** | | **9,000.00** | **9,000.00** | **0.00** | **3,306.45** | **0.00** | **5,693.55** | **5,693.55** |
| 711100 | Supplies-General | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 87.70 | 0.00 | (87.70) | (87.70) |
| **Subtotal: Non-Travel Support** | | **1,000.00** | **1,000.00** | **0.00** | **87.70** | **0.00** | **912.30** | **912.30** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **10,000.00** | **10,000.00** | **0.00** | **3,394.15** | **0.00** | **6,605.85** | **6,605.85** |
| ****Total Direct Cost Expenditures** | | **10,000.00** | **10,000.00** | **0.00** | **3,394.15** | **0.00** | **6,605.85** | **6,605.85** |
| *****Total Expenditures** | | **10,000.00** | **10,000.00** | **0.00** | **3,394.15** | **0.00** | **6,605.85** | **6,605.85** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |
| ***Total: 52 - Appropriations** | | **10,000.00** | **10,000.00** | **0.00** | **0.00** | **0.00** | **10,000.00** | **10,000.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 3,394.15 | 0.00 | (3,394.15) | (3,394.15) |
| ***Total: 53 - Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **3,394.15** | **0.00** | **(3,394.15)** | **(3,394.15)** |
| *****Total Revenue** | | **10,000.00** | **10,000.00** | **0.00** | **3,394.15** | **0.00** | **6,605.85** | **6,605.85** |

Grant: 11X10S - Smith Lever 2010 Appropriation Status: Active Type: Appropriations
Fund: 11X471 - SL County Agriculture FMGR: Sabol, Julie J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Grady, James Edward | **Fund Information** | | **Fund Indirect Cost Information** | | Sefa Classification | OTHER |
| Sponsor: | US Department of Agriculture | Effective Date: | 06/30/200 | IDC Basis Code: | | | |
| Sponsor ID: | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UXADMS | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 10/1/09 - | Rev Account: | 530000 | Fund Type Level 2 | P2 | | |

**Org: UXAGRS - Agricultural Resources**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 13,601.26 | 0.00 | (13,601.26) | (13,601.26) |
| 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 | 133.77 | 0.00 | (133.77) | (133.77) |
| 616F10 | Extension Educator | 63,379.00 | 63,379.00 | 0.00 | 138,984.25 | 0.00 | (75,605.25) | (75,605.25) |
| 616F1R | Retro Extension Educator | 0.00 | 0.00 | 0.00 | 1,564.54 | 0.00 | (1,564.54) | (1,564.54) |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 24,507.90 | 0.00 | (24,507.90) | (24,507.90) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 7,475.00 | 0.00 | (7,475.00) | (7,475.00) |
| 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 567.00 | 0.00 | (567.00) | (567.00) |
| ***Total: 61 - Salaries and Wages** | | **63,379.00** | **63,379.00** | **0.00** | **186,833.72** | **0.00** | **(123,454.72)** | **(123,454.72)** |
| ****Total Direct Cost Expenditures** | | **63,379.00** | **63,379.00** | **0.00** | **186,833.72** | **0.00** | **(123,454.72)** | **(123,454.72)** |
| *****Total Expenditures** | | **63,379.00** | **63,379.00** | **0.00** | **186,833.72** | **0.00** | **(123,454.72)** | **(123,454.72)** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 63,379.00 | 63,379.00 | 0.00 | 0.00 | 0.00 | 63,379.00 | 63,379.00 |
| ***Total: 52 - Appropriations** | | **63,379.00** | **63,379.00** | **0.00** | **0.00** | **0.00** | **63,379.00** | **63,379.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 186,833.72 | 0.00 | (186,833.72) | (186,833.72) |
| ***Total: 53 - Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **186,833.72** | **0.00** | **(186,833.72)** | **(186,833.72)** |
| *****Total Revenue** | | **63,379.00** | **63,379.00** | **0.00** | **186,833.72** | **0.00** | **(123,454.72)** | **(123,454.72)** |

Grant: 11X10S - Smith Lever 2010 Appropriation Status: Active Type: Appropriations
Fund: 11X472 - SL County Family & Consumer Resourc FMGR: Sabol, Julie J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Grady, James Edward | **Fund Information** | | **Fund Indirect Cost Information** | | Sefa Classification | OTHER |
| Sponsor: | US Department of Agriculture | Effective Date: | 06/30/200 | IDC Basis Code: | | | |
| Sponsor ID: | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UXADMS | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 10/1/09 - | Rev Account: | 530000 | Fund Type Level 2 | P2 | | |

**Org: UXFMDV - Family Development**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 616F10 | Extension Educator | 158,567.00 | 158,567.00 | 0.00 | 223,571.31 | 0.00 | (65,004.31) | (65,004.31) |
| 616F1R | Retro Extension Educator | 0.00 | 0.00 | 0.00 | 2,242.22 | 0.00 | (2,242.22) | (2,242.22) |
| ***Total: 61 - Salaries and Wages** | | **158,567.00** | **158,567.00** | **0.00** | **225,813.53** | **0.00** | **(67,246.53)** | **(67,246.53)** |
| ****Total Direct Cost Expenditures** | | **158,567.00** | **158,567.00** | **0.00** | **225,813.53** | **0.00** | **(67,246.53)** | **(67,246.53)** |
| *****Total Expenditures** | | **158,567.00** | **158,567.00** | **0.00** | **225,813.53** | **0.00** | **(67,246.53)** | **(67,246.53)** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 158,567.00 | 158,567.00 | 0.00 | 0.00 | 0.00 | 158,567.00 | 158,567.00 |
| ***Total: 52 - Appropriations** | | **158,567.00** | **158,567.00** | **0.00** | **0.00** | **0.00** | **158,567.00** | **158,567.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 225,813.53 | 0.00 | (225,813.53) | (225,813.53) |
| ***Total: 53 - Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **225,813.53** | **0.00** | **(225,813.53)** | **(225,813.53)** |
| *****Total Revenue** | | **158,567.00** | **158,567.00** | **0.00** | **225,813.53** | **0.00** | **(67,246.53)** | **(67,246.53)** |

Grant: 11X10S - Smith Lever 2010 Appropriation Status: Active Type: Appropriations
Fund: 11X473 - SL County 4H Youth Development FMGR: Sabol, Julie J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Grady, James Edward | **Fund Information** | | **Fund Indirect Cost Information** | | Sefa Classification | OTHER |
| Sponsor: | US Department of Agriculture | Effective Date: | 06/30/200 | IDC Basis Code: | | | |
| Sponsor ID: | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UXADMS | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 10/1/09 - | Rev Account: | 530000 | Fund Type Level 2 | P2 | | |

**Org: UXFHYD - 4-H Youth Development**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 13,508.00 | 0.00 | (13,508.00) | (13,508.00) |
| 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 | 73.58 | 0.00 | (73.58) | (73.58) |
| 616F10 | Extension Educator | 85,009.00 | 85,009.00 | 0.00 | 165,135.13 | 0.00 | (80,126.13) | (80,126.13) |
| 616F1R | Retro Extension Educator | 0.00 | 0.00 | 0.00 | 1,840.78 | 0.00 | (1,840.78) | (1,840.78) |
| 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 60.35 | 0.00 | (60.35) | (60.35) |
| ***Total: 61 - Salaries and Wages** | | **85,009.00** | **85,009.00** | **0.00** | **180,617.84** | **0.00** | **(95,608.84)** | **(95,608.84)** |
| ****Total Direct Cost Expenditures** | | **85,009.00** | **85,009.00** | **0.00** | **180,617.84** | **0.00** | **(95,608.84)** | **(95,608.84)** |
| *****Total Expenditures** | | **85,009.00** | **85,009.00** | **0.00** | **180,617.84** | **0.00** | **(95,608.84)** | **(95,608.84)** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 85,009.00 | 85,009.00 | 0.00 | 0.00 | 0.00 | 85,009.00 | 85,009.00 |
| ***Total: 52 - Appropriations** | | **85,009.00** | **85,009.00** | **0.00** | **0.00** | **0.00** | **85,009.00** | **85,009.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 180,617.84 | 0.00 | (180,617.84) | (180,617.84) |
| ***Total: 53 - Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **180,617.84** | **0.00** | **(180,617.84)** | **(180,617.84)** |
| *****Total Revenue** | | **85,009.00** | **85,009.00** | **0.00** | **180,617.84** | **0.00** | **(95,608.84)** | **(95,608.84)** |

Grant: 11X10S - Smith Lever 2010 Appropriation Status: Active Type: Appropriations
Fund: 11X474 - SL County 4H3C FMGR: Sabol, Julie J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Grady, James Edward | **Fund Information** | | **Fund Indirect Cost Information** | | Sefa Classification | OTHER |
| Sponsor: | US Department of Agriculture | Effective Date: | 06/30/200 | IDC Basis Code: | | | |
| Sponsor ID: | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UXADMS | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 10/1/09 - | Rev Account: | 530000 | Fund Type Level 2 | P2 | | |

**Org: UXFHYD - 4-H Youth Development**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 656.19 | 0.00 | (656.19) | (656.19) |
| 616F10 | Extension Educator | 46,366.00 | 46,366.00 | 0.00 | 0.00 | 0.00 | 46,366.00 | 46,366.00 |
| ***Total: 61 - Salaries and Wages** | | **46,366.00** | **46,366.00** | **0.00** | **656.19** | **0.00** | **45,709.81** | **45,709.81** |
| ****Total Direct Cost Expenditures** | | **46,366.00** | **46,366.00** | **0.00** | **656.19** | **0.00** | **45,709.81** | **45,709.81** |
| *****Total Expenditures** | | **46,366.00** | **46,366.00** | **0.00** | **656.19** | **0.00** | **45,709.81** | **45,709.81** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 46,366.00 | 46,366.00 | 0.00 | 0.00 | 0.00 | 46,366.00 | 46,366.00 |
| ***Total: 52 - Appropriations** | | **46,366.00** | **46,366.00** | **0.00** | **0.00** | **0.00** | **46,366.00** | **46,366.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 656.19 | 0.00 | (656.19) | (656.19) |
| ***Total: 53 - Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **656.19** | **0.00** | **(656.19)** | **(656.19)** |
| *****Total Revenue** | | **46,366.00** | **46,366.00** | **0.00** | **656.19** | **0.00** | **45,709.81** | **45,709.81** |

Grant: 11X10S - Smith Lever 2010 Appropriation Status: Active Type: Appropriations
Fund: 11X475 - SL Resource Economics FMGR: Sabol, Julie J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Grady, James Edward | **Fund Information** | | **Fund Indirect Cost Information** | | Sefa Classification | OTHER |
| Sponsor: | US Department of Agriculture | Effective Date: | 06/30/200 | IDC Basis Code: | | | |
| Sponsor ID: | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UXADMS | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 10/1/09 - | Rev Account: | 530000 | Fund Type Level 2 | P2 | | |

**Org: UXRECD - Resource Economic & Development**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 616F10 Extension Educator | 15,333.00 | 15,333.00 | 0.00 | 5,836.64 | 0.00 | 9,496.36 | 9,496.36 |
| ***Total: 61 - Salaries and Wages** | **15,333.00** | **15,333.00** | **0.00** | **5,836.64** | **0.00** | **9,496.36** | **9,496.36** |
| ****Total Direct Cost Expenditures** | **15,333.00** | **15,333.00** | **0.00** | **5,836.64** | **0.00** | **9,496.36** | **9,496.36** |
| *****Total Expenditures** | **15,333.00** | **15,333.00** | **0.00** | **5,836.64** | **0.00** | **9,496.36** | **9,496.36** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 15,333.00 | 15,333.00 | 0.00 | 0.00 | 0.00 | 15,333.00 | 15,333.00 |
| ***Total: 52 - Appropriations** | **15,333.00** | **15,333.00** | **0.00** | **0.00** | **0.00** | **15,333.00** | **15,333.00** |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 5,836.64 | 0.00 | (5,836.64) | (5,836.64) |
| ***Total: 53 - Sponsored Programs** | **0.00** | **0.00** | **0.00** | **5,836.64** | **0.00** | **(5,836.64)** | **(5,836.64)** |
| *****Total Revenue** | **15,333.00** | **15,333.00** | **0.00** | **5,836.64** | **0.00** | **9,496.36** | **9,496.36** |

Grant: 11X10S - Smith Lever 2010 Appropriation Status: Active Type: Appropriations
Fund: 11X476 - SL Part Time Farming FMGR: Sabol, Julie J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Grady, James Edward | **Fund Information** | | **Fund Indirect Cost Information** | | Sefa Classification | OTHER |
| Sponsor: | US Department of Agriculture | Effective Date: | 06/30/200 | IDC Basis Code: | | | |
| Sponsor ID: | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UXADMS | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 10/1/09 - | Rev Account: | 530000 | Fund Type Level 2 | P2 | | |

**Org: UXAGRS - Agricultural Resources**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 616F10 Extension Educator | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| ***Total: 61 - Salaries and Wages** | **5,000.00** | **5,000.00** | **0.00** | **0.00** | **0.00** | **5,000.00** | **5,000.00** |
| 711100 Supplies-General | 1,268.00 | 1,268.00 | 0.00 | 0.00 | 0.00 | 1,268.00 | 1,268.00 |
| **Subtotal: Non-Travel Support** | **1,268.00** | **1,268.00** | **0.00** | **0.00** | **0.00** | **1,268.00** | **1,268.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | **1,268.00** | **1,268.00** | **0.00** | **0.00** | **0.00** | **1,268.00** | **1,268.00** |
| ****Total Direct Cost Expenditures** | **6,268.00** | **6,268.00** | **0.00** | **0.00** | **0.00** | **6,268.00** | **6,268.00** |
| *****Total Expenditures** | **6,268.00** | **6,268.00** | **0.00** | **0.00** | **0.00** | **6,268.00** | **6,268.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 6,268.00 | 6,268.00 | 0.00 | 0.00 | 0.00 | 6,268.00 | 6,268.00 |
| ***Total: 52 - Appropriations** | **6,268.00** | **6,268.00** | **0.00** | **0.00** | **0.00** | **6,268.00** | **6,268.00** |
| *****Total Revenue** | **6,268.00** | **6,268.00** | **0.00** | **0.00** | **0.00** | **6,268.00** | **6,268.00** |

Grant: 11X10T - Smith Lever 2010 PSEP Status: Active Type: Appropriations
Fund: 11X507 - SL PSEP FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXAGRS
FRAGRNT Start/End Date: 10/1/09 -

**Fund Information**
Effective Date: 06/30/201
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXAGRS - Agricultural Resources**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 615F10 PAT | 6,364.00 | 6,364.00 | 0.00 | 6,364.00 | 0.00 | 0.00 | 0.00 |
| ***Total: 61 - Salaries and Wages** | **6,364.00** | **6,364.00** | **0.00** | **6,364.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **6,364.00** | **6,364.00** | **0.00** | **6,364.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **6,364.00** | **6,364.00** | **0.00** | **6,364.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 6,364.00 | 6,364.00 | 0.00 | 0.00 | 0.00 | 6,364.00 | 6,364.00 |
| ***Total: 52 - Appropriations** | **6,364.00** | **6,364.00** | **0.00** | **0.00** | **0.00** | **6,364.00** | **6,364.00** |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 6,364.00 | 0.00 | (6,364.00) | (6,364.00) |
| ***Total: 53 - Sponsored Programs** | **0.00** | **0.00** | **0.00** | **6,364.00** | **0.00** | **(6,364.00)** | **(6,364.00)** |
| *****Total Revenue** | **6,364.00** | **6,364.00** | **0.00** | **6,364.00** | **0.00** | **0.00** | **0.00** |

Grant: 11X11F - Smith Lever 2011 Expanded Food and | Status: Active | Type: Appropriations
Fund: 11X505 - SL Expanded Food and Nutrition | FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXEFNE
FRAGRNT Start/End Date: 10/1/10 -

**Fund Information**
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXEFNE - Nutrition Connections**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 294,612.00 | 294,612.00 | 0.00 | 238,964.27 | 0.00 | 55,647.73 | 55,647.73 |
| 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 | 50,779.99 | 0.00 | (50,779.99) | (50,779.99) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 873.13 | 0.00 | (873.13) | (873.13) |
| 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 | 525.00 | 0.00 | (525.00) | (525.00) |
| 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 | 5,000.00 | 0.00 | (5,000.00) | (5,000.00) |
| ***Total: 61 - Salaries and Wages** | | **294,612.00** | **294,612.00** | **0.00** | **296,142.39** | **0.00** | **(1,530.39)** | **(1,530.39)** |
| 710000 | In-State Travel | 7,600.00 | 7,600.00 | 0.00 | 5,268.35 | 0.00 | 2,331.65 | 2,331.65 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,832.15 | 0.00 | (1,832.15) | (1,832.15) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,481.28 | 0.00 | (1,481.28) | (1,481.28) |
| **Subtotal: Travel** | | **7,600.00** | **7,600.00** | **0.00** | **8,581.78** | **0.00** | **(981.78)** | **(981.78)** |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 2,082.42 | 0.00 | (2,082.42) | (2,082.42) |
| 711100 | Supplies-General | 23,246.00 | 23,246.00 | 0.00 | 3,951.64 | 0.00 | 19,294.36 | 19,294.36 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 7,215.58 | 0.00 | (7,215.58) | (7,215.58) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 430.74 | 0.00 | (430.74) | (430.74) |
| 716122 | Rental off site research facilities | 0.00 | 0.00 | 0.00 | 4,189.99 | 0.00 | (4,189.99) | (4,189.99) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 323.50 | 0.00 | (323.50) | (323.50) |
| 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 | 940.51 | 0.00 | (940.51) | (940.51) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 1,599.45 | 0.00 | (1,599.45) | (1,599.45) |
| **Subtotal: Non-Travel Support** | | **23,246.00** | **23,246.00** | **0.00** | **20,733.83** | **0.00** | **2,512.17** | **2,512.17** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **30,846.00** | **30,846.00** | **0.00** | **29,315.61** | **0.00** | **1,530.39** | **1,530.39** |
| ****Total Direct Cost Expenditures** | | **325,458.00** | **325,458.00** | **0.00** | **325,458.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **325,458.00** | **325,458.00** | **0.00** | **325,458.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 325,458.00 | 325,458.00 | 0.00 | 0.00 | 0.00 | 325,458.00 | 325,458.00 |
| ***Total: 52 - Appropriations** | | **325,458.00** | **325,458.00** | **0.00** | **0.00** | **0.00** | **325,458.00** | **325,458.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 325,458.00 | 0.00 | (325,458.00) | (325,458.00) |
| ***Total: 53 - Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **325,458.00** | **0.00** | **(325,458.00)** | **(325,458.00)** |
| *****Total Revenue** | | **325,458.00** | **325,458.00** | **0.00** | **325,458.00** | **0.00** | **0.00** | **0.00** |

Grant: 11X11I - Smith Lever FY 2011&12 IPM Coordina
Status: Active
Type: Appropriations
Fund: 11X533 - FY 2011&2012 IPM Support Program
FMGR: Sabol, Julie J

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXAGRS
FRAGRNT Start/End Date: 9/1/11 -

**Fund Information**
Effective Date: 09/01/201
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXAGRS - Agricultural Resources**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 6,107.00 | 6,107.00 | 0.00 | 6,201.31 | 0.00 | (94.31) | (94.31) |
| 616F10 | Extension Educator | 91,798.00 | 91,798.00 | 0.00 | 87,844.30 | 0.00 | 3,953.70 | 3,953.70 |
| 617F10 | Operating Staff | 10,260.00 | 10,260.00 | 0.00 | 10,420.56 | 0.00 | (160.56) | (160.56) |
| 61CPEX | Part Time Salary | 1,675.00 | 1,675.00 | 0.00 | 0.00 | 0.00 | 1,675.00 | 1,675.00 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 1,794.00 | 0.00 | (1,794.00) | (1,794.00) |
| ***Total: 61 - Salaries and Wages** | | **109,840.00** | **109,840.00** | **0.00** | **106,260.17** | **0.00** | **3,579.83** | **3,579.83** |
| 65YF10 | Full Fringe Benefit Distr Expe | 47,172.00 | 47,172.00 | 0.00 | 45,442.69 | 0.00 | 1,729.31 | 1,729.31 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 125.00 | 125.00 | 0.00 | 150.70 | 0.00 | (25.70) | (25.70) |
| ***Total: 65 - Fringe Benefits** | | **47,297.00** | **47,297.00** | **0.00** | **45,593.39** | **0.00** | **1,703.61** | **1,703.61** |
| 710000 | In-State Travel | 4,900.00 | 4,900.00 | 0.00 | 9,923.30 | 0.00 | (5,023.30) | (5,023.30) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,400.59 | 0.00 | (1,400.59) | (1,400.59) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 162.00 | 0.00 | (162.00) | (162.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 200.00 | 0.00 | (200.00) | (200.00) |
| **Subtotal: Travel** | | **4,900.00** | **4,900.00** | **0.00** | **11,685.89** | **0.00** | **(6,785.89)** | **(6,785.89)** |
| 711100 | Supplies-General | 5,200.00 | 5,200.00 | 0.00 | 3,489.31 | 0.00 | 1,710.69 | 1,710.69 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 9.53 | 0.00 | (9.53) | (9.53) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 19.20 | 0.00 | (19.20) | (19.20) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 115.00 | 0.00 | (115.00) | (115.00) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal: Non-Travel Support** | | **5,200.00** | **5,200.00** | **0.00** | **3,633.04** | **0.00** | **1,566.96** | **1,566.96** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **10,100.00** | **10,100.00** | **0.00** | **15,318.93** | **0.00** | **(5,218.93)** | **(5,218.93)** |
| 722200 | Participant Support | 0.00 | 0.00 | 0.00 | 64.42 | 0.00 | (64.42) | (64.42) |
| ***Total: 72 - Student and/or Participant Support** | | **0.00** | **0.00** | **0.00** | **64.42** | **0.00** | **(64.42)** | **(64.42)** |
| ****Total Direct Cost Expenditures** | | **167,237.00** | **167,237.00** | **0.00** | **167,236.91** | **0.00** | **0.09** | **0.09** |
| *****Total Expenditures** | | **167,237.00** | **167,237.00** | **0.00** | **167,236.91** | **0.00** | **0.09** | **0.09** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 167,237.00 | 167,237.00 | 0.00 | 0.00 | 0.00 | 167,237.00 | 167,237.00 |
| ***Total: 52 - Appropriations** | | **167,237.00** | **167,237.00** | **0.00** | **0.00** | **0.00** | **167,237.00** | **167,237.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 167,236.91 | 0.00 | (167,236.91) | (167,236.91) |

Grant: 11X11I - Smith Lever FY 2011&12 IPM Coordina Status: Active Type: Appropriations
Fund: 11X533 - FY 2011&2012 IPM Support Program FMGR: Sabol, Julie J

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXAGRS
FRAGRNT Start/End Date: 9/1/11 -

**Fund Information**
Effective Date: 09/01/201
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXAGRS - Agricultural Resources**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total: 53 - Sponsored Programs** | **0.00** | **0.00** | **0.00** | **167,236.91** | **0.00** | **(167,236.91)** | **(167,236.91)** |
| *****Total Revenue** | **167,237.00** | **167,237.00** | **0.00** | **167,236.91** | **0.00** | **0.09** | **0.09** |

Grant: 11X11I - Smith Lever FY 2011&12 IPM Coordina Status: Active Type: Appropriations
Fund: 11X536 - FY 2011&2012 IPM SUPPORT PRGM YR 2 FMGR: Sabol, Julie J

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXAGRS
FRAGRNT Start/End Date: 9/1/11 -

**Fund Information**
Effective Date: 06/30/201
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXAGRS - Agricultural Resources**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 6,107.00 | 6,107.00 | 0.00 | 8,854.25 | 0.00 | (2,747.25) | (2,747.25) |
| 616F10 | Extension Educator | 91,798.00 | 91,798.00 | 0.00 | 92,467.28 | 0.00 | (669.28) | (669.28) |
| 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 | 107.52 | 0.00 | (107.52) | (107.52) |
| 617F10 | Operating Staff | 9,220.00 | 9,220.00 | 0.00 | 13,423.09 | 0.00 | (4,203.09) | (4,203.09) |
| 61CPEX | Part Time Salary | 1,657.00 | 1,657.00 | 0.00 | 0.00 | 0.00 | 1,657.00 | 1,657.00 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 1,062.00 | 0.00 | (1,062.00) | (1,062.00) |
| ***Total: 61 - Salaries and Wages** | | **108,782.00** | **108,782.00** | **0.00** | **115,914.14** | **0.00** | **(7,132.14)** | **(7,132.14)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 9.02 | 0.00 | (9.02) | (9.02) |
| 65YF10 | Full Fringe Benefit Distr Expe | 48,205.92 | 48,205.92 | 0.00 | 49,574.31 | 0.00 | (1,368.39) | (1,368.39) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 149.08 | 149.08 | 0.00 | 89.21 | 0.00 | 59.87 | 59.87 |
| ***Total: 65 - Fringe Benefits** | | **48,355.00** | **48,355.00** | **0.00** | **49,672.54** | **0.00** | **(1,317.54)** | **(1,317.54)** |
| 710000 | In-State Travel | 4,900.00 | 4,900.00 | 0.00 | 1,379.53 | 0.00 | 3,520.47 | 3,520.47 |
| **Subtotal: Travel** | | **4,900.00** | **4,900.00** | **0.00** | **1,379.53** | **0.00** | **3,520.47** | **3,520.47** |
| 711100 | Supplies-General | 5,200.00 | 5,200.00 | 0.00 | 270.78 | 0.00 | 4,929.22 | 4,929.22 |
| **Subtotal: Non-Travel Support** | | **5,200.00** | **5,200.00** | **0.00** | **270.78** | **0.00** | **4,929.22** | **4,929.22** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **10,100.00** | **10,100.00** | **0.00** | **1,650.31** | **0.00** | **8,449.69** | **8,449.69** |
| ****Total Direct Cost Expenditures** | | **167,237.00** | **167,237.00** | **0.00** | **167,236.99** | **0.00** | **0.01** | **0.01** |
| *****Total Expenditures** | | **167,237.00** | **167,237.00** | **0.00** | **167,236.99** | **0.00** | **0.01** | **0.01** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 167,237.00 | 167,237.00 | 0.00 | 0.00 | 0.00 | 167,237.00 | 167,237.00 |
| ***Total: 52 - Appropriations** | | **167,237.00** | **167,237.00** | **0.00** | **0.00** | **0.00** | **167,237.00** | **167,237.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 167,236.99 | 0.00 | (167,236.99) | (167,236.99) |
| ***Total: 53 - Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **167,236.99** | **0.00** | **(167,236.99)** | **(167,236.99)** |
| *****Total Revenue** | | **167,237.00** | **167,237.00** | **0.00** | **167,236.99** | **0.00** | **0.01** | **0.01** |

Grant: 11X11I - Smith Lever FY 2011&12 IPM Coordina Status: Active Type: Appropriations
Fund: 11X536 - FY 2011&2012 IPM SUPPORT PRGM YR 2 FMGR: Sabol, Julie J

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXAGRS
FRAGRNT Start/End Date: 9/1/11 -

**Fund Information**
Effective Date: 06/30/201
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXFDAG - Food and Agriculture**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 616F10 Extension Educator | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: 61 - Salaries and Wages** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: 65 - Fringe Benefits** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: 53 - Sponsored Programs** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 11X11P - Smith Lever 2011 Pesticide Applicat Status: Active Type: Appropriations
Fund: 11X535 - SL Pesticide Applicator Training FMGR: Sabol, Julie J

PI Name: Townson, Lisa L
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXAGRS
FRAGRNT Start/End Date: 9/1/11 -

**Fund Information**
Effective Date: 09/01/201
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXAGRS - Agricultural Resources**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 616F10 | Extension Educator | 6,877.00 | 6,877.00 | 0.00 | 6,968.46 | 0.00 | (91.46) | (91.46) |
| ***Total: 61 - Salaries and Wages** | | **6,877.00** | **6,877.00** | **0.00** | **6,968.46** | **0.00** | **(91.46)** | **(91.46)** |
| 65YF10 | Full Fringe Benefit Distr Expe | 3,123.00 | 3,123.00 | 0.00 | 3,031.27 | 0.00 | 91.73 | 91.73 |
| ***Total: 65 - Fringe Benefits** | | **3,123.00** | **3,123.00** | **0.00** | **3,031.27** | **0.00** | **91.73** | **91.73** |
| ****Total Direct Cost Expenditures** | | **10,000.00** | **10,000.00** | **0.00** | **9,999.73** | **0.00** | **0.27** | **0.27** |
| *****Total Expenditures** | | **10,000.00** | **10,000.00** | **0.00** | **9,999.73** | **0.00** | **0.27** | **0.27** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |
| ***Total: 52 - Appropriations** | | **10,000.00** | **10,000.00** | **0.00** | **0.00** | **0.00** | **10,000.00** | **10,000.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 9,999.73 | 0.00 | (9,999.73) | (9,999.73) |
| ***Total: 53 - Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **9,999.73** | **0.00** | **(9,999.73)** | **(9,999.73)** |
| *****Total Revenue** | | **10,000.00** | **10,000.00** | **0.00** | **9,999.73** | **0.00** | **0.27** | **0.27** |

Grant: 11X11R - Smith Lever 2010 Renewable Resource
Status: Active
Type: Appropriations
Fund: 11X508 - SL Renewable Resources
FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXFRWL
FRAGRNT Start/End Date: 10/1/10 -

**Fund Information**
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXFRWL - Forestry And Wildlife Resources**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 11,661.41 | 0.00 | (11,661.41) | (11,661.41) |
| 616F10 | Extension Educator | 46,511.00 | 46,511.00 | 0.00 | 34,849.59 | 0.00 | 11,661.41 | 11,661.41 |
| ***Total: 61 - Salaries and Wages** | | **46,511.00** | **46,511.00** | **0.00** | **46,511.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **46,511.00** | **46,511.00** | **0.00** | **46,511.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **46,511.00** | **46,511.00** | **0.00** | **46,511.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 46,511.00 | 46,511.00 | 0.00 | 0.00 | 0.00 | 46,511.00 | 46,511.00 |
| ***Total: 52 - Appropriations** | | **46,511.00** | **46,511.00** | **0.00** | **0.00** | **0.00** | **46,511.00** | **46,511.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 46,511.00 | 0.00 | (46,511.00) | (46,511.00) |
| ***Total: 53 - Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **46,511.00** | **0.00** | **(46,511.00)** | **(46,511.00)** |
| *****Total Revenue** | | **46,511.00** | **46,511.00** | **0.00** | **46,511.00** | **0.00** | **0.00** | **0.00** |

Grant: 11X11S - Smith Lever 2011 Appropriation Status: Active Type: Appropriations
Fund: 11X481 - SL Administration FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/10 -

**Fund Information**
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXADMS - Administration**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 614F10 | Academic Administrator | 61,820.00 | 61,820.00 | 0.00 | 65,880.57 | 0.00 | (4,060.57) | (4,060.57) |
| 615F10 | PAT | 171,018.00 | 171,018.00 | 0.00 | 69,121.94 | 0.00 | 101,896.06 | 101,896.06 |
| 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 | 77,145.59 | 0.00 | (77,145.59) | (77,145.59) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 1,019.38 | 0.00 | (1,019.38) | (1,019.38) |
| ***Total: 61 - Salaries and Wages** | | **232,838.00** | **232,838.00** | **0.00** | **213,167.48** | **0.00** | **19,670.52** | **19,670.52** |
| 710000 | In-State Travel | 20,000.00 | 20,000.00 | 0.00 | 5,788.32 | 0.00 | 14,211.68 | 14,211.68 |
| **Subtotal: Travel** | | **20,000.00** | **20,000.00** | **0.00** | **5,788.32** | **0.00** | **14,211.68** | **14,211.68** |
| 711100 | Supplies-General | 37,981.00 | 37,981.00 | 0.00 | 15,808.62 | 0.00 | 22,172.38 | 22,172.38 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 1,435.68 | 0.00 | (1,435.68) | (1,435.68) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 2,497.97 | 0.00 | (2,497.97) | (2,497.97) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 180.00 | 0.00 | (180.00) | (180.00) |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 14,143.82 | 0.00 | (14,143.82) | (14,143.82) |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 573.31 | 0.00 | (573.31) | (573.31) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 657.20 | 0.00 | (657.20) | (657.20) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 17.17 | 0.00 | (17.17) | (17.17) |
| **Subtotal: Non-Travel Support** | | **37,981.00** | **37,981.00** | **0.00** | **35,313.77** | **0.00** | **2,667.23** | **2,667.23** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **57,981.00** | **57,981.00** | **0.00** | **41,102.09** | **0.00** | **16,878.91** | **16,878.91** |
| ****Total Direct Cost Expenditures** | | **290,819.00** | **290,819.00** | **0.00** | **254,269.57** | **0.00** | **36,549.43** | **36,549.43** |
| *****Total Expenditures** | | **290,819.00** | **290,819.00** | **0.00** | **254,269.57** | **0.00** | **36,549.43** | **36,549.43** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 290,819.00 | 290,819.00 | 0.00 | 0.00 | 0.00 | 290,819.00 | 290,819.00 |
| ***Total: 52 - Appropriations** | | **290,819.00** | **290,819.00** | **0.00** | **0.00** | **0.00** | **290,819.00** | **290,819.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 254,269.57 | 0.00 | (254,269.57) | (254,269.57) |
| ***Total: 53 - Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **254,269.57** | **0.00** | **(254,269.57)** | **(254,269.57)** |
| *****Total Revenue** | | **290,819.00** | **290,819.00** | **0.00** | **254,269.57** | **0.00** | **36,549.43** | **36,549.43** |

Grant: 11X11S - Smith Lever 2011 Appropriation Status: Active Type: Appropriations
Fund: 11X482 - SL Animal Science FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/10 -

**Fund Information**
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXANSC - Animal Sciences**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710000 | In-State Travel | 1,000.00 | 1,000.00 | 0.00 | 930.74 | 0.00 | 69.26 | 69.26 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 10.00 | 0.00 | (10.00) | (10.00) |
| **Subtotal: Travel** | | **1,000.00** | **1,000.00** | **0.00** | **940.74** | **0.00** | **59.26** | **59.26** |
| 711100 | Supplies-General | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 479.64 | 0.00 | (479.64) | (479.64) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 475.73 | 0.00 | (475.73) | (475.73) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 40.19 | 0.00 | (40.19) | (40.19) |
| **Subtotal: Non-Travel Support** | | **1,000.00** | **1,000.00** | **0.00** | **995.56** | **0.00** | **4.44** | **4.44** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **2,000.00** | **2,000.00** | **0.00** | **1,936.30** | **0.00** | **63.70** | **63.70** |
| ****Total Direct Cost Expenditures** | | **2,000.00** | **2,000.00** | **0.00** | **1,936.30** | **0.00** | **63.70** | **63.70** |
| *****Total Expenditures** | | **2,000.00** | **2,000.00** | **0.00** | **1,936.30** | **0.00** | **63.70** | **63.70** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| ***Total: 52 - Appropriations** | | **2,000.00** | **2,000.00** | **0.00** | **0.00** | **0.00** | **2,000.00** | **2,000.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 1,936.30 | 0.00 | (1,936.30) | (1,936.30) |
| ***Total: 53 - Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **1,936.30** | **0.00** | **(1,936.30)** | **(1,936.30)** |
| *****Total Revenue** | | **2,000.00** | **2,000.00** | **0.00** | **1,936.30** | **0.00** | **63.70** | **63.70** |

Grant: 11X11S - Smith Lever 2011 Appropriation Status: Active Type: Appropriations
Fund: 11X483 - SL ITDE FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/10 -

**Fund Information**
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXTECH - Technology Office**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 45,850.00 | 45,850.00 | 0.00 | 0.00 | 0.00 | 45,850.00 | 45,850.00 |
| 61CPHX | Part Time Hourly | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| ***Total: 61 - Salaries and Wages** | | **46,850.00** | **46,850.00** | **0.00** | **0.00** | **0.00** | **46,850.00** | **46,850.00** |
| 710000 | In-State Travel | 15,000.00 | 15,000.00 | 0.00 | 6,103.74 | 0.00 | 8,896.26 | 8,896.26 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 58.74 | 0.00 | (58.74) | (58.74) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 447.60 | 0.00 | (447.60) | (447.60) |
| **Subtotal: Travel** | | **15,000.00** | **15,000.00** | **0.00** | **6,610.08** | **0.00** | **8,389.92** | **8,389.92** |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 10,312.88 | 0.00 | (10,312.88) | (10,312.88) |
| 711100 | Supplies-General | 55,000.00 | 55,000.00 | 0.00 | 5,594.13 | 0.00 | 49,405.87 | 49,405.87 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 80.32 | 0.00 | (80.32) | (80.32) |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 92.18 | 0.00 | (92.18) | (92.18) |
| 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 | 1,500.00 | 0.00 | (1,500.00) | (1,500.00) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 1,750.96 | 0.00 | (1,750.96) | (1,750.96) |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 11,578.08 | 0.00 | (11,578.08) | (11,578.08) |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 82.50 | 0.00 | (82.50) | (82.50) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 240.89 | 0.00 | (240.89) | (240.89) |
| **Subtotal: Non-Travel Support** | | **55,000.00** | **55,000.00** | **0.00** | **31,231.94** | **0.00** | **23,768.06** | **23,768.06** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **70,000.00** | **70,000.00** | **0.00** | **37,842.02** | **0.00** | **32,157.98** | **32,157.98** |
| ****Total Direct Cost Expenditures** | | **116,850.00** | **116,850.00** | **0.00** | **37,842.02** | **0.00** | **79,007.98** | **79,007.98** |
| *****Total Expenditures** | | **116,850.00** | **116,850.00** | **0.00** | **37,842.02** | **0.00** | **79,007.98** | **79,007.98** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 116,850.00 | 116,850.00 | 0.00 | 0.00 | 0.00 | 116,850.00 | 116,850.00 |
| ***Total: 52 - Appropriations** | | **116,850.00** | **116,850.00** | **0.00** | **0.00** | **0.00** | **116,850.00** | **116,850.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 37,842.02 | 0.00 | (37,842.02) | (37,842.02) |
| ***Total: 53 - Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **37,842.02** | **0.00** | **(37,842.02)** | **(37,842.02)** |
| *****Total Revenue** | | **116,850.00** | **116,850.00** | **0.00** | **37,842.02** | **0.00** | **79,007.98** | **79,007.98** |

Grant: 11X11S - Smith Lever 2011 Appropriation Status: Active Type: Appropriations
Fund: 11X484 - SL Forestry FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/10 -

**Fund Information**
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXFRWL - Forestry And Wildlife Resources**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 1,986.76 | 0.00 | (1,986.76) | (1,986.76) |
| 616F10 | Extension Educator | 44,000.00 | 44,000.00 | 0.00 | 42,205.71 | 0.00 | 1,794.29 | 1,794.29 |
| ***Total: 61 - Salaries and Wages** | | **44,000.00** | **44,000.00** | **0.00** | **44,192.47** | **0.00** | **(192.47)** | **(192.47)** |
| ****Total Direct Cost Expenditures** | | **44,000.00** | **44,000.00** | **0.00** | **44,192.47** | **0.00** | **(192.47)** | **(192.47)** |
| *****Total Expenditures** | | **44,000.00** | **44,000.00** | **0.00** | **44,192.47** | **0.00** | **(192.47)** | **(192.47)** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 44,000.00 | 44,000.00 | 0.00 | 0.00 | 0.00 | 44,000.00 | 44,000.00 |
| ***Total: 52 - Appropriations** | | **44,000.00** | **44,000.00** | **0.00** | **0.00** | **0.00** | **44,000.00** | **44,000.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 44,192.47 | 0.00 | (44,192.47) | (44,192.47) |
| ***Total: 53 - Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **44,192.47** | **0.00** | **(44,192.47)** | **(44,192.47)** |
| *****Total Revenue** | | **44,000.00** | **44,000.00** | **0.00** | **44,192.47** | **0.00** | **(192.47)** | **(192.47)** |

Grant: 11X11S - Smith Lever 2011 Appropriation Status: Active Type: Appropriations
Fund: 11X485 - SL 4H Youth Development FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/10 -

**Fund Information**
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXFHYD - 4-H Youth Development**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 15,950.00 | 15,950.00 | 0.00 | 76,684.41 | 0.00 | (60,734.41) | (60,734.41) |
| 616F10 | Extension Educator | 55,000.00 | 55,000.00 | 0.00 | 164.80 | 0.00 | 54,835.20 | 54,835.20 |
| 61CBEX | Part Time Salary (w/ status) | 0.00 | 0.00 | 0.00 | 9,200.00 | 0.00 | (9,200.00) | (9,200.00) |
| 61CPHX | Part Time Hourly | 11,000.00 | 11,000.00 | 0.00 | 2,310.00 | 0.00 | 8,690.00 | 8,690.00 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 4,339.38 | 0.00 | (4,339.38) | (4,339.38) |
| ***Total: 61 - Salaries and Wages** | | **81,950.00** | **81,950.00** | **0.00** | **92,698.59** | **0.00** | **(10,748.59)** | **(10,748.59)** |
| 710000 | In-State Travel | 15,050.00 | 15,050.00 | 0.00 | 5,924.86 | 0.00 | 9,125.14 | 9,125.14 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 560.20 | 0.00 | (560.20) | (560.20) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,168.83 | 0.00 | (1,168.83) | (1,168.83) |
| **Subtotal: Travel** | | **15,050.00** | **15,050.00** | **0.00** | **7,653.89** | **0.00** | **7,396.11** | **7,396.11** |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 46,250.00 | 46,250.00 | 0.00 | 7,375.16 | 0.00 | 38,874.84 | 38,874.84 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 228.24 | 0.00 | (228.24) | (228.24) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 1,658.73 | 0.00 | (1,658.73) | (1,658.73) |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 90.00 | 0.00 | (90.00) | (90.00) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 3,897.58 | 0.00 | (3,897.58) | (3,897.58) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 1,013.21 | 0.00 | (1,013.21) | (1,013.21) |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 11,184.54 | 0.00 | (11,184.54) | (11,184.54) |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 692.05 | 0.00 | (692.05) | (692.05) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 1,289.56 | 0.00 | (1,289.56) | (1,289.56) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 50.00 | 0.00 | (50.00) | (50.00) |
| **Subtotal: Non-Travel Support** | | **46,250.00** | **46,250.00** | **0.00** | **27,479.07** | **0.00** | **18,770.93** | **18,770.93** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **61,300.00** | **61,300.00** | **0.00** | **35,132.96** | **0.00** | **26,167.04** | **26,167.04** |
| ****Total Direct Cost Expenditures** | | **143,250.00** | **143,250.00** | **0.00** | **127,831.55** | **0.00** | **15,418.45** | **15,418.45** |
| *****Total Expenditures** | | **143,250.00** | **143,250.00** | **0.00** | **127,831.55** | **0.00** | **15,418.45** | **15,418.45** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 143,250.00 | 143,250.00 | 0.00 | 0.00 | 0.00 | 143,250.00 | 143,250.00 |
| ***Total: 52 - Appropriations** | | **143,250.00** | **143,250.00** | **0.00** | **0.00** | **0.00** | **143,250.00** | **143,250.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 127,831.55 | 0.00 | (127,831.55) | (127,831.55) |
| ***Total: 53 - Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **127,831.55** | **0.00** | **(127,831.55)** | **(127,831.55)** |

Grant: 11X11S - Smith Lever 2011 Appropriation Status: Active Type: Appropriations
Fund: 11X485 - SL 4H Youth Development FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/10 -

**Fund Information**
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXFHYD - 4-H Youth Development**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total Revenue | **143,250.00** | **143,250.00** | **0.00** | **127,831.55** | **0.00** | **15,418.45** | **15,418.45** |

Grant: 11X11S - Smith Lever 2011 Appropriation Status: Active Type: Appropriations
Fund: 11X485 - SL 4H Youth Development FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/10 -

**Fund Information**
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXFMDV - Family Development**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 616F10 Extension Educator | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: 61 - Salaries and Wages** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: 53 - Sponsored Programs** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 11X11S - Smith Lever 2011 Appropriation Status: Active Type: Appropriations
Fund: 11X486 - SL Family & Consumer Resources FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/10 -

**Fund Information**
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXFMDV - Family Development**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 48,905.07 | 0.00 | (48,905.07) | (48,905.07) |
| 616F10 | Extension Educator | 112,000.00 | 112,000.00 | 0.00 | 72,925.88 | 0.00 | 39,074.12 | 39,074.12 |
| 61CPHX | Part Time Hourly | 15,000.00 | 15,000.00 | 0.00 | 17,220.00 | 0.00 | (2,220.00) | (2,220.00) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 912.23 | 0.00 | (912.23) | (912.23) |
| ***Total: 61 - Salaries and Wages** | | **127,000.00** | **127,000.00** | **0.00** | **139,963.18** | **0.00** | **(12,963.18)** | **(12,963.18)** |
| 710000 | In-State Travel | 12,400.00 | 12,400.00 | 0.00 | 7,418.25 | 0.00 | 4,981.75 | 4,981.75 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,693.64 | 0.00 | (1,693.64) | (1,693.64) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 260.75 | 0.00 | (260.75) | (260.75) |
| **Subtotal: Travel** | | **12,400.00** | **12,400.00** | **0.00** | **9,372.64** | **0.00** | **3,027.36** | **3,027.36** |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 553.78 | 0.00 | (553.78) | (553.78) |
| 711100 | Supplies-General | 30,590.00 | 30,590.00 | 0.00 | 2,003.86 | 0.00 | 28,586.14 | 28,586.14 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 1,729.53 | 0.00 | (1,729.53) | (1,729.53) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 963.28 | 0.00 | (963.28) | (963.28) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 27.00 | 0.00 | (27.00) | (27.00) |
| 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 | 2,250.00 | 0.00 | (2,250.00) | (2,250.00) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 1,376.87 | 0.00 | (1,376.87) | (1,376.87) |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 3,356.67 | 0.00 | (3,356.67) | (3,356.67) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 336.37 | 0.00 | (336.37) | (336.37) |
| **Subtotal: Non-Travel Support** | | **30,590.00** | **30,590.00** | **0.00** | **12,597.36** | **0.00** | **17,992.64** | **17,992.64** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **42,990.00** | **42,990.00** | **0.00** | **21,970.00** | **0.00** | **21,020.00** | **21,020.00** |
| ****Total Direct Cost Expenditures** | | **169,990.00** | **169,990.00** | **0.00** | **161,933.18** | **0.00** | **8,056.82** | **8,056.82** |
| *****Total Expenditures** | | **169,990.00** | **169,990.00** | **0.00** | **161,933.18** | **0.00** | **8,056.82** | **8,056.82** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 169,990.00 | 169,990.00 | 0.00 | 0.00 | 0.00 | 169,990.00 | 169,990.00 |
| ***Total: 52 - Appropriations** | | **169,990.00** | **169,990.00** | **0.00** | **0.00** | **0.00** | **169,990.00** | **169,990.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 161,933.18 | 0.00 | (161,933.18) | (161,933.18) |
| ***Total: 53 - Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **161,933.18** | **0.00** | **(161,933.18)** | **(161,933.18)** |
| *****Total Revenue** | | **169,990.00** | **169,990.00** | **0.00** | **161,933.18** | **0.00** | **8,056.82** | **8,056.82** |

Grant: 11X11S - Smith Lever 2011 Appropriation Status: Active Type: Appropriations
Fund: 11X487 - SL Communications FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/10 -

**Fund Information**
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXCMNC - Communications**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPEX | Part Time Salary | 1,200.00 | 1,200.00 | 0.00 | 0.00 | 0.00 | 1,200.00 | 1,200.00 |
| ***Total: 61 - Salaries and Wages** | | **1,200.00** | **1,200.00** | **0.00** | **0.00** | **0.00** | **1,200.00** | **1,200.00** |
| 710000 | In-State Travel | 3,400.00 | 3,400.00 | 0.00 | 795.50 | 0.00 | 2,604.50 | 2,604.50 |
| **Subtotal: Travel** | | **3,400.00** | **3,400.00** | **0.00** | **795.50** | **0.00** | **2,604.50** | **2,604.50** |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 167.00 | 0.00 | (167.00) | (167.00) |
| 711100 | Supplies-General | 10,400.00 | 10,400.00 | 0.00 | 583.27 | 0.00 | 9,816.73 | 9,816.73 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 1,322.50 | 0.00 | (1,322.50) | (1,322.50) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 623.71 | 0.00 | (623.71) | (623.71) |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 52.50 | 0.00 | (52.50) | (52.50) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 435.78 | 0.00 | (435.78) | (435.78) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 28.33 | 0.00 | (28.33) | (28.33) |
| **Subtotal: Non-Travel Support** | | **10,400.00** | **10,400.00** | **0.00** | **3,213.09** | **0.00** | **7,186.91** | **7,186.91** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **13,800.00** | **13,800.00** | **0.00** | **4,008.59** | **0.00** | **9,791.41** | **9,791.41** |
| ****Total Direct Cost Expenditures** | | **15,000.00** | **15,000.00** | **0.00** | **4,008.59** | **0.00** | **10,991.41** | **10,991.41** |
| *****Total Expenditures** | | **15,000.00** | **15,000.00** | **0.00** | **4,008.59** | **0.00** | **10,991.41** | **10,991.41** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 15,000.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 15,000.00 |
| ***Total: 52 - Appropriations** | | **15,000.00** | **15,000.00** | **0.00** | **0.00** | **0.00** | **15,000.00** | **15,000.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 4,008.59 | 0.00 | (4,008.59) | (4,008.59) |
| ***Total: 53 - Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **4,008.59** | **0.00** | **(4,008.59)** | **(4,008.59)** |
| *****Total Revenue** | | **15,000.00** | **15,000.00** | **0.00** | **4,008.59** | **0.00** | **10,991.41** | **10,991.41** |

Grant: 11X11S - Smith Lever 2011 Appropriation Status: Active Type: Appropriations
Fund: 11X488 - SL AG Program Leader FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/10 -

**Fund Information**
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXAGRS - Agricultural Resources**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 43,370.41 | 0.00 | (43,370.41) | (43,370.41) |
| 615F10 | PAT | 62,082.00 | 62,082.00 | 0.00 | 28,072.68 | 0.00 | 34,009.32 | 34,009.32 |
| 61CPEX | Part Time Salary | 15,000.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 15,000.00 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | (1,000.00) |
| ***Total: 61 - Salaries and Wages** | | **77,082.00** | **77,082.00** | **0.00** | **72,443.09** | **0.00** | **4,638.91** | **4,638.91** |
| 710000 | In-State Travel | 7,000.00 | 7,000.00 | 0.00 | 982.06 | 0.00 | 6,017.94 | 6,017.94 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 50.00 | 0.00 | (50.00) | (50.00) |
| **Subtotal: Travel** | | **7,000.00** | **7,000.00** | **0.00** | **1,032.06** | **0.00** | **5,967.94** | **5,967.94** |
| 711100 | Supplies-General | 7,500.00 | 7,500.00 | 0.00 | 0.00 | 0.00 | 7,500.00 | 7,500.00 |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 16.00 | 0.00 | (16.00) | (16.00) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 1,071.13 | 0.00 | (1,071.13) | (1,071.13) |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 52.64 | 0.00 | (52.64) | (52.64) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 21.07 | 0.00 | (21.07) | (21.07) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 36.88 | 0.00 | (36.88) | (36.88) |
| **Subtotal: Non-Travel Support** | | **7,500.00** | **7,500.00** | **0.00** | **1,197.72** | **0.00** | **6,302.28** | **6,302.28** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **14,500.00** | **14,500.00** | **0.00** | **2,229.78** | **0.00** | **12,270.22** | **12,270.22** |
| ****Total Direct Cost Expenditures** | | **91,582.00** | **91,582.00** | **0.00** | **74,672.87** | **0.00** | **16,909.13** | **16,909.13** |
| *****Total Expenditures** | | **91,582.00** | **91,582.00** | **0.00** | **74,672.87** | **0.00** | **16,909.13** | **16,909.13** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 91,582.00 | 91,582.00 | 0.00 | 0.00 | 0.00 | 91,582.00 | 91,582.00 |
| ***Total: 52 - Appropriations** | | **91,582.00** | **91,582.00** | **0.00** | **0.00** | **0.00** | **91,582.00** | **91,582.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 74,672.87 | 0.00 | (74,672.87) | (74,672.87) |
| ***Total: 53 - Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **74,672.87** | **0.00** | **(74,672.87)** | **(74,672.87)** |
| *****Total Revenue** | | **91,582.00** | **91,582.00** | **0.00** | **74,672.87** | **0.00** | **16,909.13** | **16,909.13** |

Grant: 11X11S - Smith Lever 2011 Appropriation Status: Active Type: Appropriations
Fund: 11X489 - SL Plant Biology FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/10 -

**Fund Information**
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXAGRS - Agricultural Resources**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 13,472.68 | 0.00 | (13,472.68) | (13,472.68) |
| ***Total: 61 - Salaries and Wages** | **0.00** | **0.00** | **0.00** | **13,472.68** | **0.00** | **(13,472.68)** | **(13,472.68)** |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal: Non-Travel Support** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **13,472.68** | **0.00** | **(13,472.68)** | **(13,472.68)** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **13,472.68** | **0.00** | **(13,472.68)** | **(13,472.68)** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 13,472.68 | 0.00 | (13,472.68) | (13,472.68) |
| ***Total: 53 - Sponsored Programs** | **0.00** | **0.00** | **0.00** | **13,472.68** | **0.00** | **(13,472.68)** | **(13,472.68)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **13,472.68** | **0.00** | **(13,472.68)** | **(13,472.68)** |

Grant: 11X11S - Smith Lever 2011 Appropriation Status: Active Type: Appropriations
Fund: 11X489 - SL Plant Biology FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/10 -

**Fund Information**
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXPLBG - Plant Biology**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 25,383.45 | 0.00 | (25,383.45) | (25,383.45) |
| 616F10 | Extension Educator | 245,000.00 | 245,000.00 | 0.00 | 120,757.51 | 0.00 | 124,242.49 | 124,242.49 |
| 61CPHX | Part Time Hourly | 1,000.00 | 1,000.00 | 0.00 | 24,514.50 | 0.00 | (23,514.50) | (23,514.50) |
| 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 | 2,720.00 | 0.00 | (2,720.00) | (2,720.00) |
| ***Total: 61 - Salaries and Wages** | | **246,000.00** | **246,000.00** | **0.00** | **173,375.46** | **0.00** | **72,624.54** | **72,624.54** |
| 710000 | In-State Travel | 13,000.00 | 13,000.00 | 0.00 | 2,349.08 | 0.00 | 10,650.92 | 10,650.92 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 129.10 | 0.00 | (129.10) | (129.10) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 85.00 | 0.00 | (85.00) | (85.00) |
| **Subtotal: Travel** | | **13,000.00** | **13,000.00** | **0.00** | **2,563.18** | **0.00** | **10,436.82** | **10,436.82** |
| 711000 | Purchasing Cards | 18,500.00 | 18,500.00 | 0.00 | 0.00 | 0.00 | 18,500.00 | 18,500.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 1,591.07 | 0.00 | (1,591.07) | (1,591.07) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 2,792.44 | 0.00 | (2,792.44) | (2,792.44) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 3,230.57 | 0.00 | (3,230.57) | (3,230.57) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 6,074.00 | 0.00 | (6,074.00) | (6,074.00) |
| 718008 | Telecom-Internet Services | 0.00 | 0.00 | 0.00 | 471.64 | 0.00 | (471.64) | (471.64) |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 174.32 | 0.00 | (174.32) | (174.32) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 855.43 | 0.00 | (855.43) | (855.43) |
| **Subtotal: Non-Travel Support** | | **18,500.00** | **18,500.00** | **0.00** | **15,189.47** | **0.00** | **3,310.53** | **3,310.53** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **31,500.00** | **31,500.00** | **0.00** | **17,752.65** | **0.00** | **13,747.35** | **13,747.35** |
| ****Total Direct Cost Expenditures** | | **277,500.00** | **277,500.00** | **0.00** | **191,128.11** | **0.00** | **86,371.89** | **86,371.89** |
| *****Total Expenditures** | | **277,500.00** | **277,500.00** | **0.00** | **191,128.11** | **0.00** | **86,371.89** | **86,371.89** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 277,500.00 | 277,500.00 | 0.00 | 0.00 | 0.00 | 277,500.00 | 277,500.00 |
| ***Total: 52 - Appropriations** | | **277,500.00** | **277,500.00** | **0.00** | **0.00** | **0.00** | **277,500.00** | **277,500.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 191,128.11 | 0.00 | (191,128.11) | (191,128.11) |
| ***Total: 53 - Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **191,128.11** | **0.00** | **(191,128.11)** | **(191,128.11)** |
| *****Total Revenue** | | **277,500.00** | **277,500.00** | **0.00** | **191,128.11** | **0.00** | **86,371.89** | **86,371.89** |

Grant: 11X11S - Smith Lever 2011 Appropriation Status: Active Type: Appropriations
Fund: 11X490 - SL Resource Economics Support FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/10 -

**Fund Information**
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXRECD - Resource Economic & Development**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710000 | In-State Travel | 2,000.00 | 2,000.00 | 0.00 | 1,783.64 | 0.00 | 216.36 | 216.36 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 164.56 | 0.00 | (164.56) | (164.56) |
| **Subtotal: Travel** | | **2,000.00** | **2,000.00** | **0.00** | **1,948.20** | **0.00** | **51.80** | **51.80** |
| 711100 | Supplies-General | 4,000.00 | 4,000.00 | 0.00 | 845.14 | 0.00 | 3,154.86 | 3,154.86 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 29.92 | 0.00 | (29.92) | (29.92) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 4.56 | 0.00 | (4.56) | (4.56) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 1,613.44 | 0.00 | (1,613.44) | (1,613.44) |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 78.57 | 0.00 | (78.57) | (78.57) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 132.65 | 0.00 | (132.65) | (132.65) |
| **Subtotal: Non-Travel Support** | | **4,000.00** | **4,000.00** | **0.00** | **2,704.28** | **0.00** | **1,295.72** | **1,295.72** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **6,000.00** | **6,000.00** | **0.00** | **4,652.48** | **0.00** | **1,347.52** | **1,347.52** |
| ****Total Direct Cost Expenditures** | | **6,000.00** | **6,000.00** | **0.00** | **4,652.48** | **0.00** | **1,347.52** | **1,347.52** |
| *****Total Expenditures** | | **6,000.00** | **6,000.00** | **0.00** | **4,652.48** | **0.00** | **1,347.52** | **1,347.52** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 6,000.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 6,000.00 |
| ***Total: 52 - Appropriations** | | **6,000.00** | **6,000.00** | **0.00** | **0.00** | **0.00** | **6,000.00** | **6,000.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 4,652.48 | 0.00 | (4,652.48) | (4,652.48) |
| ***Total: 53 - Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **4,652.48** | **0.00** | **(4,652.48)** | **(4,652.48)** |
| *****Total Revenue** | | **6,000.00** | **6,000.00** | **0.00** | **4,652.48** | **0.00** | **1,347.52** | **1,347.52** |

Grant: 11X11S - Smith Lever 2011 Appropriation Status: Active Type: Appropriations
Fund: 11X491 - SL Resource Economics Personnel FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/10 -

**Fund Information**
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXRECD - Resource Economic & Development**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 616F10 Extension Educator | 17,400.00 | 17,400.00 | 0.00 | 0.00 | 0.00 | 17,400.00 | 17,400.00 |
| ***Total: 61 - Salaries and Wages** | **17,400.00** | **17,400.00** | **0.00** | **0.00** | **0.00** | **17,400.00** | **17,400.00** |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal: Non-Travel Support** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **17,400.00** | **17,400.00** | **0.00** | **0.00** | **0.00** | **17,400.00** | **17,400.00** |
| *****Total Expenditures** | **17,400.00** | **17,400.00** | **0.00** | **0.00** | **0.00** | **17,400.00** | **17,400.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 17,400.00 | 17,400.00 | 0.00 | 0.00 | 0.00 | 17,400.00 | 17,400.00 |
| ***Total: 52 - Appropriations** | **17,400.00** | **17,400.00** | **0.00** | **0.00** | **0.00** | **17,400.00** | **17,400.00** |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: 53 - Sponsored Programs** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | **17,400.00** | **17,400.00** | **0.00** | **0.00** | **0.00** | **17,400.00** | **17,400.00** |

Grant: 11X11S - Smith Lever 2011 Appropriation Status: Active Type: Appropriations
Fund: 11X492 - SL Interdisciplinary Programs FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/10 -

**Fund Information**
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXDSPG - Multi State Programs**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710000 | In-State Travel | 15,000.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 15,000.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 7,340.60 | 0.00 | (7,340.60) | (7,340.60) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,995.00 | 0.00 | (1,995.00) | (1,995.00) |
| **Subtotal: Travel** | | **15,000.00** | **15,000.00** | **0.00** | **9,335.60** | **0.00** | **5,664.40** | **5,664.40** |
| 711100 | Supplies-General | 16,000.00 | 16,000.00 | 0.00 | 0.00 | 0.00 | 16,000.00 | 16,000.00 |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 16,071.00 | 0.00 | (16,071.00) | (16,071.00) |
| **Subtotal: Non-Travel Support** | | **16,000.00** | **16,000.00** | **0.00** | **16,071.00** | **0.00** | **(71.00)** | **(71.00)** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **31,000.00** | **31,000.00** | **0.00** | **25,406.60** | **0.00** | **5,593.40** | **5,593.40** |
| ****Total Direct Cost Expenditures** | | **31,000.00** | **31,000.00** | **0.00** | **25,406.60** | **0.00** | **5,593.40** | **5,593.40** |
| *****Total Expenditures** | | **31,000.00** | **31,000.00** | **0.00** | **25,406.60** | **0.00** | **5,593.40** | **5,593.40** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 31,000.00 | 31,000.00 | 0.00 | 0.00 | 0.00 | 31,000.00 | 31,000.00 |
| ***Total: 52 - Appropriations** | | **31,000.00** | **31,000.00** | **0.00** | **0.00** | **0.00** | **31,000.00** | **31,000.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 25,406.60 | 0.00 | (25,406.60) | (25,406.60) |
| ***Total: 53 - Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **25,406.60** | **0.00** | **(25,406.60)** | **(25,406.60)** |
| *****Total Revenue** | | **31,000.00** | **31,000.00** | **0.00** | **25,406.60** | **0.00** | **5,593.40** | **5,593.40** |

Grant: 11X11S - Smith Lever 2011 Appropriation Status: Active Type: Appropriations
Fund: 11X493 - SL Strengthening NH Communities FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/10 -

**Fund Information**
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXDSPG - Multi State Programs**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal: Non-Travel Support** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: 53 - Sponsored Programs** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 11X11S - Smith Lever 2011 Appropriation Status: Active Type: Appropriations
Fund: 11X493 - SL Strengthening NH Communities FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/10 -

**Fund Information**
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXSNHC - Strengthening NH Communities**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPHX | Part Time Hourly | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 339.38 | 0.00 | (339.38) | (339.38) |
| ***Total: 61 - Salaries and Wages** | | **1,000.00** | **1,000.00** | **0.00** | **339.38** | **0.00** | **660.62** | **660.62** |
| 710000 | In-State Travel | 11,500.00 | 11,500.00 | 0.00 | 2,904.19 | 0.00 | 8,595.81 | 8,595.81 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 248.72 | 0.00 | (248.72) | (248.72) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 150.00 | 0.00 | (150.00) | (150.00) |
| **Subtotal: Travel** | | **11,500.00** | **11,500.00** | **0.00** | **3,302.91** | **0.00** | **8,197.09** | **8,197.09** |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 99.99 | 0.00 | (99.99) | (99.99) |
| 711100 | Supplies-General | 9,875.00 | 9,875.00 | 0.00 | 3,913.00 | 0.00 | 5,962.00 | 5,962.00 |
| 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 | 52.00 | 0.00 | (52.00) | (52.00) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 215.80 | 0.00 | (215.80) | (215.80) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 9.79 | 0.00 | (9.79) | (9.79) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 1,094.40 | 0.00 | (1,094.40) | (1,094.40) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 137.89 | 0.00 | (137.89) | (137.89) |
| **Subtotal: Non-Travel Support** | | **9,875.00** | **9,875.00** | **0.00** | **5,522.87** | **0.00** | **4,352.13** | **4,352.13** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **21,375.00** | **21,375.00** | **0.00** | **8,825.78** | **0.00** | **12,549.22** | **12,549.22** |
| ****Total Direct Cost Expenditures** | | **22,375.00** | **22,375.00** | **0.00** | **9,165.16** | **0.00** | **13,209.84** | **13,209.84** |
| *****Total Expenditures** | | **22,375.00** | **22,375.00** | **0.00** | **9,165.16** | **0.00** | **13,209.84** | **13,209.84** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 22,375.00 | 22,375.00 | 0.00 | 0.00 | 0.00 | 22,375.00 | 22,375.00 |
| ***Total: 52 - Appropriations** | | **22,375.00** | **22,375.00** | **0.00** | **0.00** | **0.00** | **22,375.00** | **22,375.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 9,165.16 | 0.00 | (9,165.16) | (9,165.16) |
| ***Total: 53 - Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **9,165.16** | **0.00** | **(9,165.16)** | **(9,165.16)** |
| *****Total Revenue** | | **22,375.00** | **22,375.00** | **0.00** | **9,165.16** | **0.00** | **13,209.84** | **13,209.84** |

Grant: 11X11S - Smith Lever 2011 Appropriation Status: Active Type: Appropriations
Fund: 11X494 - SL Water Resources FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/10 -

**Fund Information**
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXWMRS - Water And Marine Resources**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 616F10 | Extension Educator | 19,000.00 | 19,000.00 | 0.00 | 37,497.54 | 0.00 | (18,497.54) | (18,497.54) |
| 61CPHX | Part Time Hourly | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 279.00 | 0.00 | (279.00) | (279.00) |
| ***Total: 61 - Salaries and Wages** | | **20,000.00** | **20,000.00** | **0.00** | **37,776.54** | **0.00** | **(17,776.54)** | **(17,776.54)** |
| 710000 | In-State Travel | 5,000.00 | 5,000.00 | 0.00 | 1,465.20 | 0.00 | 3,534.80 | 3,534.80 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 50.00 | 0.00 | (50.00) | (50.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 26.45 | 0.00 | (26.45) | (26.45) |
| **Subtotal: Travel** | | **5,000.00** | **5,000.00** | **0.00** | **1,541.65** | **0.00** | **3,458.35** | **3,458.35** |
| 711100 | Supplies-General | 5,000.00 | 5,000.00 | 0.00 | 636.76 | 0.00 | 4,363.24 | 4,363.24 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 1,334.96 | 0.00 | (1,334.96) | (1,334.96) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 5.54 | 0.00 | (5.54) | (5.54) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 442.80 | 0.00 | (442.80) | (442.80) |
| **Subtotal: Non-Travel Support** | | **5,000.00** | **5,000.00** | **0.00** | **2,420.06** | **0.00** | **2,579.94** | **2,579.94** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **10,000.00** | **10,000.00** | **0.00** | **3,961.71** | **0.00** | **6,038.29** | **6,038.29** |
| ****Total Direct Cost Expenditures** | | **30,000.00** | **30,000.00** | **0.00** | **41,738.25** | **0.00** | **(11,738.25)** | **(11,738.25)** |
| *****Total Expenditures** | | **30,000.00** | **30,000.00** | **0.00** | **41,738.25** | **0.00** | **(11,738.25)** | **(11,738.25)** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 30,000.00 | 30,000.00 | 0.00 | 0.00 | 0.00 | 30,000.00 | 30,000.00 |
| ***Total: 52 - Appropriations** | | **30,000.00** | **30,000.00** | **0.00** | **0.00** | **0.00** | **30,000.00** | **30,000.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 41,738.25 | 0.00 | (41,738.25) | (41,738.25) |
| ***Total: 53 - Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **41,738.25** | **0.00** | **(41,738.25)** | **(41,738.25)** |
| *****Total Revenue** | | **30,000.00** | **30,000.00** | **0.00** | **41,738.25** | **0.00** | **(11,738.25)** | **(11,738.25)** |

Grant: 11X11S - Smith Lever 2011 Appropriation Status: Active Type: Appropriations
Fund: 11X495 - SL Youth at Risk FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/10 -

**Fund Information**
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXYTHR - Youth At Risk**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CBEX | Part Time Salary (w/ status) | 0.00 | 0.00 | 0.00 | 1,402.26 | 0.00 | (1,402.26) | (1,402.26) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 3,815.00 | 0.00 | (3,815.00) | (3,815.00) |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **0.00** | **0.00** | **5,217.26** | **0.00** | **(5,217.26)** | **(5,217.26)** |
| 710000 | In-State Travel | 4,400.00 | 4,400.00 | 0.00 | 720.88 | 0.00 | 3,679.12 | 3,679.12 |
| **Subtotal: Travel** | | **4,400.00** | **4,400.00** | **0.00** | **720.88** | **0.00** | **3,679.12** | **3,679.12** |
| 711100 | Supplies-General | 6,300.00 | 6,300.00 | 0.00 | 0.00 | 0.00 | 6,300.00 | 6,300.00 |
| **Subtotal: Non-Travel Support** | | **6,300.00** | **6,300.00** | **0.00** | **0.00** | **0.00** | **6,300.00** | **6,300.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **10,700.00** | **10,700.00** | **0.00** | **720.88** | **0.00** | **9,979.12** | **9,979.12** |
| ****Total Direct Cost Expenditures** | | **10,700.00** | **10,700.00** | **0.00** | **5,938.14** | **0.00** | **4,761.86** | **4,761.86** |
| *****Total Expenditures** | | **10,700.00** | **10,700.00** | **0.00** | **5,938.14** | **0.00** | **4,761.86** | **4,761.86** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 10,700.00 | 10,700.00 | 0.00 | 0.00 | 0.00 | 10,700.00 | 10,700.00 |
| ***Total: 52 - Appropriations** | | **10,700.00** | **10,700.00** | **0.00** | **0.00** | **0.00** | **10,700.00** | **10,700.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 5,938.14 | 0.00 | (5,938.14) | (5,938.14) |
| ***Total: 53 - Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **5,938.14** | **0.00** | **(5,938.14)** | **(5,938.14)** |
| *****Total Revenue** | | **10,700.00** | **10,700.00** | **0.00** | **5,938.14** | **0.00** | **4,761.86** | **4,761.86** |

Grant: 11X11S - Smith Lever 2011 Appropriation Status: Active Type: Appropriations
Fund: 11X495 - SL Youth at Risk FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/10 -

**Fund Information**
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXYTPG - PI Paula Gregory**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 61CBEX Part Time Salary (w/ status) | 0.00 | 0.00 | 0.00 | 934.84 | 0.00 | (934.84) | (934.84) |
| ***Total: 61 - Salaries and Wages** | **0.00** | **0.00** | **0.00** | **934.84** | **0.00** | **(934.84)** | **(934.84)** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **934.84** | **0.00** | **(934.84)** | **(934.84)** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **934.84** | **0.00** | **(934.84)** | **(934.84)** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 934.84 | 0.00 | (934.84) | (934.84) |
| ***Total: 53 - Sponsored Programs** | **0.00** | **0.00** | **0.00** | **934.84** | **0.00** | **(934.84)** | **(934.84)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **934.84** | **0.00** | **(934.84)** | **(934.84)** |

Grant: 11X11S - Smith Lever 2011 Appropriation Status: Active Type: Appropriations
Fund: 11X496 - SL Geospatial Technologies FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/10 -

**Fund Information**
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXWMRS - Water And Marine Resources**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 616F10 | Extension Educator | 6,673.00 | 6,673.00 | 0.00 | 15,690.91 | 0.00 | (9,017.91) | (9,017.91) |
| ***Total: 61 - Salaries and Wages** | | **6,673.00** | **6,673.00** | **0.00** | **15,690.91** | **0.00** | **(9,017.91)** | **(9,017.91)** |
| 710000 | In-State Travel | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 3,000.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 117.64 | 0.00 | (117.64) | (117.64) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 350.00 | 0.00 | (350.00) | (350.00) |
| **Subtotal: Travel** | | **3,000.00** | **3,000.00** | **0.00** | **467.64** | **0.00** | **2,532.36** | **2,532.36** |
| 711100 | Supplies-General | 700.00 | 700.00 | 0.00 | 262.42 | 0.00 | 437.58 | 437.58 |
| **Subtotal: Non-Travel Support** | | **700.00** | **700.00** | **0.00** | **262.42** | **0.00** | **437.58** | **437.58** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **3,700.00** | **3,700.00** | **0.00** | **730.06** | **0.00** | **2,969.94** | **2,969.94** |
| ****Total Direct Cost Expenditures** | | **10,373.00** | **10,373.00** | **0.00** | **16,420.97** | **0.00** | **(6,047.97)** | **(6,047.97)** |
| *****Total Expenditures** | | **10,373.00** | **10,373.00** | **0.00** | **16,420.97** | **0.00** | **(6,047.97)** | **(6,047.97)** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 10,373.00 | 10,373.00 | 0.00 | 0.00 | 0.00 | 10,373.00 | 10,373.00 |
| ***Total: 52 - Appropriations** | | **10,373.00** | **10,373.00** | **0.00** | **0.00** | **0.00** | **10,373.00** | **10,373.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 16,420.97 | 0.00 | (16,420.97) | (16,420.97) |
| ***Total: 53 - Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **16,420.97** | **0.00** | **(16,420.97)** | **(16,420.97)** |
| *****Total Revenue** | | **10,373.00** | **10,373.00** | **0.00** | **16,420.97** | **0.00** | **(6,047.97)** | **(6,047.97)** |

Grant: 11X11S - Smith Lever 2011 Appropriation Status: Active Type: Appropriations
Fund: 11X497 - SL County Animal Science FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/10 -

**Fund Information**
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXANSC - Animal Sciences**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710000 | In-State Travel | 9,000.00 | 9,000.00 | 0.00 | 3,400.87 | 0.00 | 5,599.13 | 5,599.13 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 84.66 | 0.00 | (84.66) | (84.66) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 15.00 | 0.00 | (15.00) | (15.00) |
| **Subtotal: Travel** | | **9,000.00** | **9,000.00** | **0.00** | **3,500.53** | **0.00** | **5,499.47** | **5,499.47** |
| 711100 | Supplies-General | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| **Subtotal: Non-Travel Support** | | **1,000.00** | **1,000.00** | **0.00** | **0.00** | **0.00** | **1,000.00** | **1,000.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **10,000.00** | **10,000.00** | **0.00** | **3,500.53** | **0.00** | **6,499.47** | **6,499.47** |
| ****Total Direct Cost Expenditures** | | **10,000.00** | **10,000.00** | **0.00** | **3,500.53** | **0.00** | **6,499.47** | **6,499.47** |
| *****Total Expenditures** | | **10,000.00** | **10,000.00** | **0.00** | **3,500.53** | **0.00** | **6,499.47** | **6,499.47** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |
| ***Total: 52 - Appropriations** | | **10,000.00** | **10,000.00** | **0.00** | **0.00** | **0.00** | **10,000.00** | **10,000.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 3,500.53 | 0.00 | (3,500.53) | (3,500.53) |
| ***Total: 53 - Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **3,500.53** | **0.00** | **(3,500.53)** | **(3,500.53)** |
| *****Total Revenue** | | **10,000.00** | **10,000.00** | **0.00** | **3,500.53** | **0.00** | **6,499.47** | **6,499.47** |

Grant: 11X11S - Smith Lever 2011 Appropriation Status: Active Type: Appropriations
Fund: 11X498 - SL County Agriculture FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/10 -

**Fund Information**
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXAGRS - Agricultural Resources**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 2,485.92 | 0.00 | (2,485.92) | (2,485.92) |
| 616F10 | Extension Educator | 63,379.00 | 63,379.00 | 0.00 | 195,300.23 | 0.00 | (131,921.23) | (131,921.23) |
| 61CBEX | Part Time Salary (w/ status) | 0.00 | 0.00 | 0.00 | 9,105.90 | 0.00 | (9,105.90) | (9,105.90) |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 12,113.10 | 0.00 | (12,113.10) | (12,113.10) |
| ***Total: 61 - Salaries and Wages** | | **63,379.00** | **63,379.00** | **0.00** | **219,005.15** | **0.00** | **(155,626.15)** | **(155,626.15)** |
| ****Total Direct Cost Expenditures** | | **63,379.00** | **63,379.00** | **0.00** | **219,005.15** | **0.00** | **(155,626.15)** | **(155,626.15)** |
| *****Total Expenditures** | | **63,379.00** | **63,379.00** | **0.00** | **219,005.15** | **0.00** | **(155,626.15)** | **(155,626.15)** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 63,379.00 | 63,379.00 | 0.00 | 0.00 | 0.00 | 63,379.00 | 63,379.00 |
| ***Total: 52 - Appropriations** | | **63,379.00** | **63,379.00** | **0.00** | **0.00** | **0.00** | **63,379.00** | **63,379.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 219,005.15 | 0.00 | (219,005.15) | (219,005.15) |
| ***Total: 53 - Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **219,005.15** | **0.00** | **(219,005.15)** | **(219,005.15)** |
| *****Total Revenue** | | **63,379.00** | **63,379.00** | **0.00** | **219,005.15** | **0.00** | **(155,626.15)** | **(155,626.15)** |

Grant: 11X11S - Smith Lever 2011 Appropriation Status: Active Type: Appropriations
Fund: 11X499 - SL Family & Consumer Resources FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/10 -

**Fund Information**
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXFMDV - Family Development**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 616F10 | Extension Educator | 158,567.00 | 158,567.00 | 0.00 | 186,575.05 | 0.00 | (28,008.05) | (28,008.05) |
| ***Total: 61 - Salaries and Wages** | | **158,567.00** | **158,567.00** | **0.00** | **186,575.05** | **0.00** | **(28,008.05)** | **(28,008.05)** |
| ****Total Direct Cost Expenditures** | | **158,567.00** | **158,567.00** | **0.00** | **186,575.05** | **0.00** | **(28,008.05)** | **(28,008.05)** |
| *****Total Expenditures** | | **158,567.00** | **158,567.00** | **0.00** | **186,575.05** | **0.00** | **(28,008.05)** | **(28,008.05)** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 158,567.00 | 158,567.00 | 0.00 | 0.00 | 0.00 | 158,567.00 | 158,567.00 |
| ***Total: 52 - Appropriations** | | **158,567.00** | **158,567.00** | **0.00** | **0.00** | **0.00** | **158,567.00** | **158,567.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 186,575.05 | 0.00 | (186,575.05) | (186,575.05) |
| ***Total: 53 - Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **186,575.05** | **0.00** | **(186,575.05)** | **(186,575.05)** |
| *****Total Revenue** | | **158,567.00** | **158,567.00** | **0.00** | **186,575.05** | **0.00** | **(28,008.05)** | **(28,008.05)** |

Grant: 11X11S - Smith Lever 2011 Appropriation Status: Active Type: Appropriations
Fund: 11X500 - SL County 4H Youth Development FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/10 -

**Fund Information**
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXFHYD - 4-H Youth Development**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 13,619.56 | 0.00 | (13,619.56) | (13,619.56) |
| 616F10 | Extension Educator | 85,009.00 | 85,009.00 | 0.00 | 225,516.93 | 0.00 | (140,507.93) | (140,507.93) |
| ***Total: 61 - Salaries and Wages** | | **85,009.00** | **85,009.00** | **0.00** | **239,136.49** | **0.00** | **(154,127.49)** | **(154,127.49)** |
| ****Total Direct Cost Expenditures** | | **85,009.00** | **85,009.00** | **0.00** | **239,136.49** | **0.00** | **(154,127.49)** | **(154,127.49)** |
| *****Total Expenditures** | | **85,009.00** | **85,009.00** | **0.00** | **239,136.49** | **0.00** | **(154,127.49)** | **(154,127.49)** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 85,009.00 | 85,009.00 | 0.00 | 0.00 | 0.00 | 85,009.00 | 85,009.00 |
| ***Total: 52 - Appropriations** | | **85,009.00** | **85,009.00** | **0.00** | **0.00** | **0.00** | **85,009.00** | **85,009.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 239,136.49 | 0.00 | (239,136.49) | (239,136.49) |
| ***Total: 53 - Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **239,136.49** | **0.00** | **(239,136.49)** | **(239,136.49)** |
| *****Total Revenue** | | **85,009.00** | **85,009.00** | **0.00** | **239,136.49** | **0.00** | **(154,127.49)** | **(154,127.49)** |

Grant: 11X11S - Smith Lever 2011 Appropriation Status: Active Type: Appropriations
Fund: 11X501 - SL 4H 3C FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/10 -

**Fund Information**
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXFHYD - 4-H Youth Development**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 616F10 Extension Educator | 46,366.00 | 46,366.00 | 0.00 | 0.00 | 0.00 | 46,366.00 | 46,366.00 |
| ***Total: 61 - Salaries and Wages** | **46,366.00** | **46,366.00** | **0.00** | **0.00** | **0.00** | **46,366.00** | **46,366.00** |
| ****Total Direct Cost Expenditures** | **46,366.00** | **46,366.00** | **0.00** | **0.00** | **0.00** | **46,366.00** | **46,366.00** |
| *****Total Expenditures** | **46,366.00** | **46,366.00** | **0.00** | **0.00** | **0.00** | **46,366.00** | **46,366.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 46,366.00 | 46,366.00 | 0.00 | 0.00 | 0.00 | 46,366.00 | 46,366.00 |
| ***Total: 52 - Appropriations** | **46,366.00** | **46,366.00** | **0.00** | **0.00** | **0.00** | **46,366.00** | **46,366.00** |
| *****Total Revenue** | **46,366.00** | **46,366.00** | **0.00** | **0.00** | **0.00** | **46,366.00** | **46,366.00** |

Grant: 11X11S - Smith Lever 2011 Appropriation Status: Active Type: Appropriations
Fund: 11X502 - SL Resource Economics FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/10 -

**Fund Information**
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXRECD - Resource Economic & Development**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 616F10 Extension Educator | 15,333.00 | 15,333.00 | 0.00 | 0.00 | 0.00 | 15,333.00 | 15,333.00 |
| ***Total: 61 - Salaries and Wages** | **15,333.00** | **15,333.00** | **0.00** | **0.00** | **0.00** | **15,333.00** | **15,333.00** |
| ****Total Direct Cost Expenditures** | **15,333.00** | **15,333.00** | **0.00** | **0.00** | **0.00** | **15,333.00** | **15,333.00** |
| *****Total Expenditures** | **15,333.00** | **15,333.00** | **0.00** | **0.00** | **0.00** | **15,333.00** | **15,333.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 15,333.00 | 15,333.00 | 0.00 | 0.00 | 0.00 | 15,333.00 | 15,333.00 |
| ***Total: 52 - Appropriations** | **15,333.00** | **15,333.00** | **0.00** | **0.00** | **0.00** | **15,333.00** | **15,333.00** |
| *****Total Revenue** | **15,333.00** | **15,333.00** | **0.00** | **0.00** | **0.00** | **15,333.00** | **15,333.00** |

Grant: 11X11S - Smith Lever 2011 Appropriation Status: Active Type: Appropriations
Fund: 11X503 - SL Part Time Farming FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/10 -

**Fund Information**
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXAGRS - Agricultural Resources**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 616F10 | Extension Educator | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| ***Total: 61 - Salaries and Wages** | | **5,000.00** | **5,000.00** | **0.00** | **0.00** | **0.00** | **5,000.00** | **5,000.00** |
| 711100 | Supplies-General | 1,268.00 | 1,268.00 | 0.00 | 0.00 | 0.00 | 1,268.00 | 1,268.00 |
| **Subtotal: Non-Travel Support** | | **1,268.00** | **1,268.00** | **0.00** | **0.00** | **0.00** | **1,268.00** | **1,268.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **1,268.00** | **1,268.00** | **0.00** | **0.00** | **0.00** | **1,268.00** | **1,268.00** |
| ****Total Direct Cost Expenditures** | | **6,268.00** | **6,268.00** | **0.00** | **0.00** | **0.00** | **6,268.00** | **6,268.00** |
| *****Total Expenditures** | | **6,268.00** | **6,268.00** | **0.00** | **0.00** | **0.00** | **6,268.00** | **6,268.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 6,268.00 | 6,268.00 | 0.00 | 0.00 | 0.00 | 6,268.00 | 6,268.00 |
| ***Total: 52 - Appropriations** | | **6,268.00** | **6,268.00** | **0.00** | **0.00** | **0.00** | **6,268.00** | **6,268.00** |
| *****Total Revenue** | | **6,268.00** | **6,268.00** | **0.00** | **0.00** | **0.00** | **6,268.00** | **6,268.00** |

Grant: 11X12F - Smith Lever 2012 Expanded Food and | Status: Active | Type: Appropriations
Fund: 11X532 - SL Expanded Food and Nutrition | FMGR: Sabol, Julie J

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXFMDV
FRAGRNT Start/End Date: 10/1/11 -

**Fund Information**
Effective Date: 06/30/201
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXEFNE - Nutrition Connections**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 294,612.00 | 294,612.00 | 0.00 | 203,226.87 | 0.00 | 91,385.13 | 91,385.13 |
| 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 | 66,102.42 | 0.00 | (66,102.42) | (66,102.42) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 4,019.87 | 0.00 | (4,019.87) | (4,019.87) |
| 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 | 337.50 | 0.00 | (337.50) | (337.50) |
| ***Total: 61 - Salaries and Wages** | | **294,612.00** | **294,612.00** | **0.00** | **273,686.66** | **0.00** | **20,925.34** | **20,925.34** |
| 710000 | In-State Travel | 7,600.00 | 7,600.00 | 0.00 | 10,954.90 | 0.00 | (3,354.90) | (3,354.90) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 2,882.69 | 0.00 | (2,882.69) | (2,882.69) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 2,449.47 | 0.00 | (2,449.47) | (2,449.47) |
| **Subtotal: Travel** | | **7,600.00** | **7,600.00** | **0.00** | **16,287.06** | **0.00** | **(8,687.06)** | **(8,687.06)** |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 788.95 | 0.00 | (788.95) | (788.95) |
| 711100 | Supplies-General | 22,647.00 | 22,647.00 | 0.00 | 14,602.94 | 0.00 | 8,044.06 | 8,044.06 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 10,975.33 | 0.00 | (10,975.33) | (10,975.33) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 76.46 | 0.00 | (76.46) | (76.46) |
| 716122 | Rental off site research facilities | 0.00 | 0.00 | 0.00 | 6,000.00 | 0.00 | (6,000.00) | (6,000.00) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 2,441.60 | 0.00 | (2,441.60) | (2,441.60) |
| **Subtotal: Non-Travel Support** | | **22,647.00** | **22,647.00** | **0.00** | **34,885.28** | **0.00** | **(12,238.28)** | **(12,238.28)** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **30,247.00** | **30,247.00** | **0.00** | **51,172.34** | **0.00** | **(20,925.34)** | **(20,925.34)** |
| ****Total Direct Cost Expenditures** | | **324,859.00** | **324,859.00** | **0.00** | **324,859.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **324,859.00** | **324,859.00** | **0.00** | **324,859.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 324,859.00 | 324,859.00 | 0.00 | 0.00 | 0.00 | 324,859.00 | 324,859.00 |
| ***Total: 52 - Appropriations** | | **324,859.00** | **324,859.00** | **0.00** | **0.00** | **0.00** | **324,859.00** | **324,859.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 324,859.00 | 0.00 | (324,859.00) | (324,859.00) |
| ***Total: 53 - Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **324,859.00** | **0.00** | **(324,859.00)** | **(324,859.00)** |
| *****Total Revenue** | | **324,859.00** | **324,859.00** | **0.00** | **324,859.00** | **0.00** | **0.00** | **0.00** |

Grant: 11X12F - Smith Lever 2012 Expanded Food and | Status: Active | Type: Appropriations
Fund: 11X532 - SL Expanded Food and Nutrition | FMGR: Sabol, Julie J

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXFMDV
FRAGRNT Start/End Date: 10/1/11 -

**Fund Information**
Effective Date: 06/30/201
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXYTFM - Youth and Family**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: 61 - Salaries and Wages** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: 53 - Sponsored Programs** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 11X12P - Smith Lever 2012 Pesticide Applicat Status: Active Type: Appropriations
Fund: 11X537 - Pesticide Education Program FMGR: Sabol, Julie J

PI Name: Smith, Cheryl A
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXAGRS
FRAGRNT Start/End Date: 9/1/12 -

**Fund Information**
Effective Date: 09/01/201
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXFDAG - Food and Agriculture**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 616F10 | Extension Educator | 6,906.00 | 6,906.00 | 0.00 | 6,968.57 | 0.00 | (62.57) | (62.57) |
| ***Total: 61 - Salaries and Wages** | | **6,906.00** | **6,906.00** | **0.00** | **6,968.57** | **0.00** | **(62.57)** | **(62.57)** |
| 65YF10 | Full Fringe Benefit Distr Expe | 3,094.00 | 3,094.00 | 0.00 | 3,031.27 | 0.00 | 62.73 | 62.73 |
| ***Total: 65 - Fringe Benefits** | | **3,094.00** | **3,094.00** | **0.00** | **3,031.27** | **0.00** | **62.73** | **62.73** |
| ****Total Direct Cost Expenditures** | | **10,000.00** | **10,000.00** | **0.00** | **9,999.84** | **0.00** | **0.16** | **0.16** |
| *****Total Expenditures** | | **10,000.00** | **10,000.00** | **0.00** | **9,999.84** | **0.00** | **0.16** | **0.16** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |
| ***Total: 52 - Appropriations** | | **10,000.00** | **10,000.00** | **0.00** | **0.00** | **0.00** | **10,000.00** | **10,000.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 9,999.84 | 0.00 | (9,999.84) | (9,999.84) |
| ***Total: 53 - Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **9,999.84** | **0.00** | **(9,999.84)** | **(9,999.84)** |
| *****Total Revenue** | | **10,000.00** | **10,000.00** | **0.00** | **9,999.84** | **0.00** | **0.16** | **0.16** |

Grant: 11X12R - Smith Lever 2011 Renewable Resource Status: Active Type: Appropriations
Fund: 11X534 - SL Renewable Resources FMGR: Sabol, Julie J

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXFRWL
FRAGRNT Start/End Date: 10/1/11 -

**Fund Information**
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXFRWL - Forestry And Wildlife Resources**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 9,726.54 | 0.00 | (9,726.54) | (9,726.54) |
| 616F10 | Extension Educator | 46,267.00 | 46,267.00 | 0.00 | 36,540.46 | 0.00 | 9,726.54 | 9,726.54 |
| ***Total: 61 - Salaries and Wages** | | **46,267.00** | **46,267.00** | **0.00** | **46,267.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **46,267.00** | **46,267.00** | **0.00** | **46,267.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **46,267.00** | **46,267.00** | **0.00** | **46,267.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 46,267.00 | 46,267.00 | 0.00 | 0.00 | 0.00 | 46,267.00 | 46,267.00 |
| ***Total: 52 - Appropriations** | | **46,267.00** | **46,267.00** | **0.00** | **0.00** | **0.00** | **46,267.00** | **46,267.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 46,267.00 | 0.00 | (46,267.00) | (46,267.00) |
| ***Total: 53 - Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **46,267.00** | **0.00** | **(46,267.00)** | **(46,267.00)** |
| *****Total Revenue** | | **46,267.00** | **46,267.00** | **0.00** | **46,267.00** | **0.00** | **0.00** | **0.00** |

Grant: 11X12S - Smith Lever 2012 Appropriation Status: Active Type: Appropriations
Fund: 11X509 - SL Administration FMGR: Sabol, Julie J

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/11 -

**Fund Information**
Effective Date: 06/30/201
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXADMS - Administration**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 614F10 | Academic Administrator | 61,820.00 | 61,820.00 | 0.00 | 125,115.39 | 0.00 | (63,295.39) | (63,295.39) |
| 615F10 | PAT | 185,609.00 | 185,609.00 | 0.00 | 180,793.52 | 0.00 | 4,815.48 | 4,815.48 |
| 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 | 2,997.65 | 0.00 | (2,997.65) | (2,997.65) |
| 61CBEX | Part Time Salary (w/ status) | 0.00 | 0.00 | 0.00 | 49,564.93 | 0.00 | (49,564.93) | (49,564.93) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 997.00 | 0.00 | (997.00) | (997.00) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 3,155.47 | 0.00 | (3,155.47) | (3,155.47) |
| ***Total: 61 - Salaries and Wages** | | **247,429.00** | **247,429.00** | **0.00** | **362,623.96** | **0.00** | **(115,194.96)** | **(115,194.96)** |
| 710000 | In-State Travel | 20,000.00 | 20,000.00 | 0.00 | 7,074.86 | 0.00 | 12,925.14 | 12,925.14 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,176.29 | 0.00 | (1,176.29) | (1,176.29) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 1,011.36 | 0.00 | (1,011.36) | (1,011.36) |
| **Subtotal: Travel** | | **20,000.00** | **20,000.00** | **0.00** | **9,262.51** | **0.00** | **10,737.49** | **10,737.49** |
| 711100 | Supplies-General | 37,981.00 | 37,981.00 | 0.00 | 18,974.83 | 0.00 | 19,006.17 | 19,006.17 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 2,764.86 | 0.00 | (2,764.86) | (2,764.86) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 2,167.70 | 0.00 | (2,167.70) | (2,167.70) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 863.03 | 0.00 | (863.03) | (863.03) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 360.14 | 0.00 | (360.14) | (360.14) |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 5,663.20 | 0.00 | (5,663.20) | (5,663.20) |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 235.12 | 0.00 | (235.12) | (235.12) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 223.97 | 0.00 | (223.97) | (223.97) |
| **Subtotal: Non-Travel Support** | | **37,981.00** | **37,981.00** | **0.00** | **31,252.85** | **0.00** | **6,728.15** | **6,728.15** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **57,981.00** | **57,981.00** | **0.00** | **40,515.36** | **0.00** | **17,465.64** | **17,465.64** |
| ****Total Direct Cost Expenditures** | | **305,410.00** | **305,410.00** | **0.00** | **403,139.32** | **0.00** | **(97,729.32)** | **(97,729.32)** |
| *****Total Expenditures** | | **305,410.00** | **305,410.00** | **0.00** | **403,139.32** | **0.00** | **(97,729.32)** | **(97,729.32)** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 305,410.00 | 305,410.00 | 0.00 | 0.00 | 0.00 | 305,410.00 | 305,410.00 |
| ***Total: 52 - Appropriations** | | **305,410.00** | **305,410.00** | **0.00** | **0.00** | **0.00** | **305,410.00** | **305,410.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 403,139.32 | 0.00 | (403,139.32) | (403,139.32) |
| ***Total: 53 - Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **403,139.32** | **0.00** | **(403,139.32)** | **(403,139.32)** |
| *****Total Revenue** | | **305,410.00** | **305,410.00** | **0.00** | **403,139.32** | **0.00** | **(97,729.32)** | **(97,729.32)** |

Grant: 11X12S - Smith Lever 2012 Appropriation Status: Active Type: Appropriations
Fund: 11X510 - SL Animal Science FMGR: Sabol, Julie J

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/11 -

**Fund Information**
Effective Date: 06/30/201
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXANSC - Animal Sciences**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710000 | In-State Travel | 1,000.00 | 1,000.00 | 0.00 | 290.16 | 0.00 | 709.84 | 709.84 |
| **Subtotal: Travel** | | **1,000.00** | **1,000.00** | **0.00** | **290.16** | **0.00** | **709.84** | **709.84** |
| 711100 | Supplies-General | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 578.59 | 0.00 | (578.59) | (578.59) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 926.23 | 0.00 | (926.23) | (926.23) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 53.08 | 0.00 | (53.08) | (53.08) |
| **Subtotal: Non-Travel Support** | | **1,000.00** | **1,000.00** | **0.00** | **1,557.90** | **0.00** | **(557.90)** | **(557.90)** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **2,000.00** | **2,000.00** | **0.00** | **1,848.06** | **0.00** | **151.94** | **151.94** |
| ****Total Direct Cost Expenditures** | | **2,000.00** | **2,000.00** | **0.00** | **1,848.06** | **0.00** | **151.94** | **151.94** |
| *****Total Expenditures** | | **2,000.00** | **2,000.00** | **0.00** | **1,848.06** | **0.00** | **151.94** | **151.94** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| ***Total: 52 - Appropriations** | | **2,000.00** | **2,000.00** | **0.00** | **0.00** | **0.00** | **2,000.00** | **2,000.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 1,848.06 | 0.00 | (1,848.06) | (1,848.06) |
| ***Total: 53 - Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **1,848.06** | **0.00** | **(1,848.06)** | **(1,848.06)** |
| *****Total Revenue** | | **2,000.00** | **2,000.00** | **0.00** | **1,848.06** | **0.00** | **151.94** | **151.94** |

Grant: 11X12S - Smith Lever 2012 Appropriation Status: Active Type: Appropriations
Fund: 11X511 - SL ITDE FMGR: Sabol, Julie J

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/11 -

**Fund Information**
Effective Date: 06/30/201
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXCMNC - Communications**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal: Non-Travel Support** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: 53 - Sponsored Programs** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 11X12S - Smith Lever 2012 Appropriation Status: Active Type: Appropriations
Fund: 11X511 - SL ITDE FMGR: Sabol, Julie J

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/11 -

**Fund Information**
Effective Date: 06/30/201
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXTECH - Technology Office**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 45,850.00 | 45,850.00 | 0.00 | 0.00 | 0.00 | 45,850.00 | 45,850.00 |
| 61CPHX | Part Time Hourly | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| ***Total: 61 - Salaries and Wages** | | **46,850.00** | **46,850.00** | **0.00** | **0.00** | **0.00** | **46,850.00** | **46,850.00** |
| 710000 | In-State Travel | 15,000.00 | 15,000.00 | 0.00 | 1,683.88 | 0.00 | 13,316.12 | 13,316.12 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 3,366.90 | 0.00 | (3,366.90) | (3,366.90) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,585.00 | 0.00 | (1,585.00) | (1,585.00) |
| **Subtotal: Travel** | | **15,000.00** | **15,000.00** | **0.00** | **6,635.78** | **0.00** | **8,364.22** | **8,364.22** |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 7,979.18 | 0.00 | (7,979.18) | (7,979.18) |
| 711100 | Supplies-General | 55,000.00 | 55,000.00 | 0.00 | 3,660.81 | 0.00 | 51,339.19 | 51,339.19 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 228.78 | 0.00 | (228.78) | (228.78) |
| 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | (500.00) | (500.00) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 9,943.33 | 0.00 | (9,943.33) | (9,943.33) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 255.99 | 0.00 | (255.99) | (255.99) |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 8,401.27 | 0.00 | (8,401.27) | (8,401.27) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 130.13 | 0.00 | (130.13) | (130.13) |
| **Subtotal: Non-Travel Support** | | **55,000.00** | **55,000.00** | **0.00** | **31,099.49** | **0.00** | **23,900.51** | **23,900.51** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **70,000.00** | **70,000.00** | **0.00** | **37,735.27** | **0.00** | **32,264.73** | **32,264.73** |
| ****Total Direct Cost Expenditures** | | **116,850.00** | **116,850.00** | **0.00** | **37,735.27** | **0.00** | **79,114.73** | **79,114.73** |
| *****Total Expenditures** | | **116,850.00** | **116,850.00** | **0.00** | **37,735.27** | **0.00** | **79,114.73** | **79,114.73** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 116,850.00 | 116,850.00 | 0.00 | 0.00 | 0.00 | 116,850.00 | 116,850.00 |
| ***Total: 52 - Appropriations** | | **116,850.00** | **116,850.00** | **0.00** | **0.00** | **0.00** | **116,850.00** | **116,850.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 37,735.27 | 0.00 | (37,735.27) | (37,735.27) |
| ***Total: 53 - Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **37,735.27** | **0.00** | **(37,735.27)** | **(37,735.27)** |
| *****Total Revenue** | | **116,850.00** | **116,850.00** | **0.00** | **37,735.27** | **0.00** | **79,114.73** | **79,114.73** |

Grant: 11X12S - Smith Lever 2012 Appropriation Status: Active Type: Appropriations
Fund: 11X512 - SL Forestry FMGR: Sabol, Julie J

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/11 -

**Fund Information**
Effective Date: 06/30/201
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXFRWL - Forestry And Wildlife Resources**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 616F10 | Extension Educator | 44,000.00 | 44,000.00 | 0.00 | 44,000.01 | 0.00 | (0.01) | (0.01) |
| ***Total: 61 - Salaries and Wages** | | **44,000.00** | **44,000.00** | **0.00** | **44,000.01** | **0.00** | **(0.01)** | **(0.01)** |
| ****Total Direct Cost Expenditures** | | **44,000.00** | **44,000.00** | **0.00** | **44,000.01** | **0.00** | **(0.01)** | **(0.01)** |
| *****Total Expenditures** | | **44,000.00** | **44,000.00** | **0.00** | **44,000.01** | **0.00** | **(0.01)** | **(0.01)** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 44,000.00 | 44,000.00 | 0.00 | 0.00 | 0.00 | 44,000.00 | 44,000.00 |
| ***Total: 52 - Appropriations** | | **44,000.00** | **44,000.00** | **0.00** | **0.00** | **0.00** | **44,000.00** | **44,000.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 44,000.01 | 0.00 | (44,000.01) | (44,000.01) |
| ***Total: 53 - Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **44,000.01** | **0.00** | **(44,000.01)** | **(44,000.01)** |
| *****Total Revenue** | | **44,000.00** | **44,000.00** | **0.00** | **44,000.01** | **0.00** | **(0.01)** | **(0.01)** |

Grant: 11X12S - Smith Lever 2012 Appropriation Status: Active Type: Appropriations
Fund: 11X513 - SL 4H Youth Development FMGR: Sabol, Julie J

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/11 -

**Fund Information**
Effective Date: 06/30/201
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXFHYD - 4-H Youth Development**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 15,950.00 | 15,950.00 | 0.00 | 33,522.29 | 0.00 | (17,572.29) | (17,572.29) |
| 616F10 | Extension Educator | 55,000.00 | 55,000.00 | 0.00 | 114,485.87 | 0.00 | (59,485.87) | (59,485.87) |
| 61CBEX | Part Time Salary (w/ status) | 0.00 | 0.00 | 0.00 | 4,800.00 | 0.00 | (4,800.00) | (4,800.00) |
| 61CPHX | Part Time Hourly | 11,000.00 | 11,000.00 | 0.00 | 18,462.50 | 0.00 | (7,462.50) | (7,462.50) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 2,989.01 | 0.00 | (2,989.01) | (2,989.01) |
| ***Total: 61 - Salaries and Wages** | | **81,950.00** | **81,950.00** | **0.00** | **174,259.67** | **0.00** | **(92,309.67)** | **(92,309.67)** |
| 710000 | In-State Travel | 15,050.00 | 15,050.00 | 0.00 | 6,544.56 | 0.00 | 8,505.44 | 8,505.44 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,809.17 | 0.00 | (1,809.17) | (1,809.17) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,298.00 | 0.00 | (1,298.00) | (1,298.00) |
| **Subtotal: Travel** | | **15,050.00** | **15,050.00** | **0.00** | **9,651.73** | **0.00** | **5,398.27** | **5,398.27** |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 46,250.00 | 46,250.00 | 0.00 | 7,664.00 | 0.00 | 38,586.00 | 38,586.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 5,564.37 | 0.00 | (5,564.37) | (5,564.37) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 1,489.24 | 0.00 | (1,489.24) | (1,489.24) |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 90.00 | 0.00 | (90.00) | (90.00) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 1,383.89 | 0.00 | (1,383.89) | (1,383.89) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 637.04 | 0.00 | (637.04) | (637.04) |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 9,599.79 | 0.00 | (9,599.79) | (9,599.79) |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 937.01 | 0.00 | (937.01) | (937.01) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 805.43 | 0.00 | (805.43) | (805.43) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 1,088.00 | 0.00 | (1,088.00) | (1,088.00) |
| **Subtotal: Non-Travel Support** | | **46,250.00** | **46,250.00** | **0.00** | **29,258.77** | **0.00** | **16,991.23** | **16,991.23** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **61,300.00** | **61,300.00** | **0.00** | **38,910.50** | **0.00** | **22,389.50** | **22,389.50** |
| ****Total Direct Cost Expenditures** | | **143,250.00** | **143,250.00** | **0.00** | **213,170.17** | **0.00** | **(69,920.17)** | **(69,920.17)** |
| *****Total Expenditures** | | **143,250.00** | **143,250.00** | **0.00** | **213,170.17** | **0.00** | **(69,920.17)** | **(69,920.17)** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 143,250.00 | 143,250.00 | 0.00 | 0.00 | 0.00 | 143,250.00 | 143,250.00 |
| ***Total: 52 - Appropriations** | | **143,250.00** | **143,250.00** | **0.00** | **0.00** | **0.00** | **143,250.00** | **143,250.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 213,170.17 | 0.00 | (213,170.17) | (213,170.17) |
| ***Total: 53 - Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **213,170.17** | **0.00** | **(213,170.17)** | **(213,170.17)** |

Grant: 11X12S - Smith Lever 2012 Appropriation Status: Active Type: Appropriations
Fund: 11X513 - SL 4H Youth Development FMGR: Sabol, Julie J

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/11 -

**Fund Information**
Effective Date: 06/30/201
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXFHYD - 4-H Youth Development**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total Revenue | **143,250.00** | **143,250.00** | **0.00** | **213,170.17** | **0.00** | **(69,920.17)** | **(69,920.17)** |

Grant: 11X12S - Smith Lever 2012 Appropriation Status: Active Type: Appropriations
Fund: 11X514 - SL Family & Consumer Resources FMGR: Sabol, Julie J

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/11 -

**Fund Information**
Effective Date: 06/30/201
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXFMDV - Family Development**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 34,273.09 | 0.00 | (34,273.09) | (34,273.09) |
| 616F10 | Extension Educator | 112,000.00 | 112,000.00 | 0.00 | 93,727.54 | 0.00 | 18,272.46 | 18,272.46 |
| 61CPHX | Part Time Hourly | 15,000.00 | 15,000.00 | 0.00 | 260.00 | 0.00 | 14,740.00 | 14,740.00 |
| ***Total: 61 - Salaries and Wages** | | **127,000.00** | **127,000.00** | **0.00** | **128,260.63** | **0.00** | **(1,260.63)** | **(1,260.63)** |
| 710000 | In-State Travel | 12,400.00 | 12,400.00 | 0.00 | 3,049.75 | 0.00 | 9,350.25 | 9,350.25 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 533.30 | 0.00 | (533.30) | (533.30) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 249.00 | 0.00 | (249.00) | (249.00) |
| **Subtotal: Travel** | | **12,400.00** | **12,400.00** | **0.00** | **3,832.05** | **0.00** | **8,567.95** | **8,567.95** |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 172.75 | 0.00 | (172.75) | (172.75) |
| 711100 | Supplies-General | 30,590.00 | 30,590.00 | 0.00 | 1,257.93 | 0.00 | 29,332.07 | 29,332.07 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 2,369.71 | 0.00 | (2,369.71) | (2,369.71) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 657.48 | 0.00 | (657.48) | (657.48) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 225.00 | 0.00 | (225.00) | (225.00) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 812.52 | 0.00 | (812.52) | (812.52) |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 2,441.55 | 0.00 | (2,441.55) | (2,441.55) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 253.84 | 0.00 | (253.84) | (253.84) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal: Non-Travel Support** | | **30,590.00** | **30,590.00** | **0.00** | **8,190.78** | **0.00** | **22,399.22** | **22,399.22** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **42,990.00** | **42,990.00** | **0.00** | **12,022.83** | **0.00** | **30,967.17** | **30,967.17** |
| ****Total Direct Cost Expenditures** | | **169,990.00** | **169,990.00** | **0.00** | **140,283.46** | **0.00** | **29,706.54** | **29,706.54** |
| *****Total Expenditures** | | **169,990.00** | **169,990.00** | **0.00** | **140,283.46** | **0.00** | **29,706.54** | **29,706.54** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 169,990.00 | 169,990.00 | 0.00 | 0.00 | 0.00 | 169,990.00 | 169,990.00 |
| ***Total: 52 - Appropriations** | | **169,990.00** | **169,990.00** | **0.00** | **0.00** | **0.00** | **169,990.00** | **169,990.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 140,283.46 | 0.00 | (140,283.46) | (140,283.46) |
| ***Total: 53 - Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **140,283.46** | **0.00** | **(140,283.46)** | **(140,283.46)** |
| *****Total Revenue** | | **169,990.00** | **169,990.00** | **0.00** | **140,283.46** | **0.00** | **29,706.54** | **29,706.54** |

Grant: 11X12S - Smith Lever 2012 Appropriation Status: Active Type: Appropriations
Fund: 11X515 - SL Communications FMGR: Sabol, Julie J

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/11 -

**Fund Information**
Effective Date: 06/30/201
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXCMNC - Communications**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPEX | Part Time Salary | 1,200.00 | 1,200.00 | 0.00 | 0.00 | 0.00 | 1,200.00 | 1,200.00 |
| ***Total: 61 - Salaries and Wages** | | **1,200.00** | **1,200.00** | **0.00** | **0.00** | **0.00** | **1,200.00** | **1,200.00** |
| 710000 | In-State Travel | 3,400.00 | 3,400.00 | 0.00 | 598.32 | 0.00 | 2,801.68 | 2,801.68 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 520.00 | 0.00 | (520.00) | (520.00) |
| **Subtotal: Travel** | | **3,400.00** | **3,400.00** | **0.00** | **1,118.32** | **0.00** | **2,281.68** | **2,281.68** |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 414.26 | 0.00 | (414.26) | (414.26) |
| 711100 | Supplies-General | 10,400.00 | 10,400.00 | 0.00 | 496.65 | 0.00 | 9,903.35 | 9,903.35 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 1,281.75 | 0.00 | (1,281.75) | (1,281.75) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 227.00 | 0.00 | (227.00) | (227.00) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 736.35 | 0.00 | (736.35) | (736.35) |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 242.50 | 0.00 | (242.50) | (242.50) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 436.82 | 0.00 | (436.82) | (436.82) |
| **Subtotal: Non-Travel Support** | | **10,400.00** | **10,400.00** | **0.00** | **3,835.33** | **0.00** | **6,564.67** | **6,564.67** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **13,800.00** | **13,800.00** | **0.00** | **4,953.65** | **0.00** | **8,846.35** | **8,846.35** |
| ****Total Direct Cost Expenditures** | | **15,000.00** | **15,000.00** | **0.00** | **4,953.65** | **0.00** | **10,046.35** | **10,046.35** |
| *****Total Expenditures** | | **15,000.00** | **15,000.00** | **0.00** | **4,953.65** | **0.00** | **10,046.35** | **10,046.35** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 15,000.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 15,000.00 |
| ***Total: 52 - Appropriations** | | **15,000.00** | **15,000.00** | **0.00** | **0.00** | **0.00** | **15,000.00** | **15,000.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 4,953.65 | 0.00 | (4,953.65) | (4,953.65) |
| ***Total: 53 - Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **4,953.65** | **0.00** | **(4,953.65)** | **(4,953.65)** |
| *****Total Revenue** | | **15,000.00** | **15,000.00** | **0.00** | **4,953.65** | **0.00** | **10,046.35** | **10,046.35** |

Grant: 11X12S - Smith Lever 2012 Appropriation Status: Active Type: Appropriations
Fund: 11X516 - SL Ag Program Leader FMGR: Sabol, Julie J

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/11 -

**Fund Information**
Effective Date: 06/30/201
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXAGRS - Agricultural Resources**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 7,311.50 | 0.00 | (7,311.50) | (7,311.50) |
| 611FR5 | Retro Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 438.75 | 0.00 | (438.75) | (438.75) |
| 615F10 | PAT | 62,082.00 | 62,082.00 | 0.00 | 0.00 | 0.00 | 62,082.00 | 62,082.00 |
| 61CPEX | Part Time Salary | 15,000.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 15,000.00 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 2,102.31 | 0.00 | (2,102.31) | (2,102.31) |
| ***Total: 61 - Salaries and Wages** | | **77,082.00** | **77,082.00** | **0.00** | **9,852.56** | **0.00** | **67,229.44** | **67,229.44** |
| 710000 | In-State Travel | 7,000.00 | 7,000.00 | 0.00 | 3,031.65 | 0.00 | 3,968.35 | 3,968.35 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 182.51 | 0.00 | (182.51) | (182.51) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 165.00 | 0.00 | (165.00) | (165.00) |
| **Subtotal: Travel** | | **7,000.00** | **7,000.00** | **0.00** | **3,379.16** | **0.00** | **3,620.84** | **3,620.84** |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 7,500.00 | 7,500.00 | 0.00 | 40.25 | 0.00 | 7,459.75 | 7,459.75 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 69.59 | 0.00 | (69.59) | (69.59) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 43.25 | 0.00 | (43.25) | (43.25) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 37.50 | 0.00 | (37.50) | (37.50) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 28.06 | 0.00 | (28.06) | (28.06) |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 1,050.61 | 0.00 | (1,050.61) | (1,050.61) |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 101.35 | 0.00 | (101.35) | (101.35) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 99.67 | 0.00 | (99.67) | (99.67) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 40.30 | 0.00 | (40.30) | (40.30) |
| **Subtotal: Non-Travel Support** | | **7,500.00** | **7,500.00** | **0.00** | **1,510.58** | **0.00** | **5,989.42** | **5,989.42** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **14,500.00** | **14,500.00** | **0.00** | **4,889.74** | **0.00** | **9,610.26** | **9,610.26** |
| ****Total Direct Cost Expenditures** | | **91,582.00** | **91,582.00** | **0.00** | **14,742.30** | **0.00** | **76,839.70** | **76,839.70** |
| *****Total Expenditures** | | **91,582.00** | **91,582.00** | **0.00** | **14,742.30** | **0.00** | **76,839.70** | **76,839.70** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 91,582.00 | 91,582.00 | 0.00 | 0.00 | 0.00 | 91,582.00 | 91,582.00 |
| ***Total: 52 - Appropriations** | | **91,582.00** | **91,582.00** | **0.00** | **0.00** | **0.00** | **91,582.00** | **91,582.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 14,742.30 | 0.00 | (14,742.30) | (14,742.30) |
| ***Total: 53 - Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **14,742.30** | **0.00** | **(14,742.30)** | **(14,742.30)** |
| *****Total Revenue** | | **91,582.00** | **91,582.00** | **0.00** | **14,742.30** | **0.00** | **76,839.70** | **76,839.70** |

Grant: 11X12S - Smith Lever 2012 Appropriation Status: Active Type: Appropriations
Fund: 11X517 - SL Plant Biology FMGR: Sabol, Julie J

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/11 -

**Fund Information**
Effective Date: 06/30/201
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXPLBG - Plant Biology**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 27,498.75 | 0.00 | (27,498.75) | (27,498.75) |
| 616F10 | Extension Educator | 245,000.00 | 245,000.00 | 0.00 | 62,556.23 | 0.00 | 182,443.77 | 182,443.77 |
| 61CPHX | Part Time Hourly | 1,000.00 | 1,000.00 | 0.00 | 38,064.18 | 0.00 | (37,064.18) | (37,064.18) |
| ***Total: 61 - Salaries and Wages** | | **246,000.00** | **246,000.00** | **0.00** | **128,119.16** | **0.00** | **117,880.84** | **117,880.84** |
| 710000 | In-State Travel | 13,000.00 | 13,000.00 | 0.00 | 8,151.12 | 0.00 | 4,848.88 | 4,848.88 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 311.36 | 0.00 | (311.36) | (311.36) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 50.00 | 0.00 | (50.00) | (50.00) |
| **Subtotal: Travel** | | **13,000.00** | **13,000.00** | **0.00** | **8,512.48** | **0.00** | **4,487.52** | **4,487.52** |
| 711100 | Supplies-General | 18,500.00 | 18,500.00 | 0.00 | 1,525.62 | 0.00 | 16,974.38 | 16,974.38 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 62.14 | 0.00 | (62.14) | (62.14) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 1,053.39 | 0.00 | (1,053.39) | (1,053.39) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 1,954.37 | 0.00 | (1,954.37) | (1,954.37) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 51.75 | 0.00 | (51.75) | (51.75) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 140.00 | 0.00 | (140.00) | (140.00) |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 5,331.50 | 0.00 | (5,331.50) | (5,331.50) |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 50.52 | 0.00 | (50.52) | (50.52) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 458.38 | 0.00 | (458.38) | (458.38) |
| **Subtotal: Non-Travel Support** | | **18,500.00** | **18,500.00** | **0.00** | **10,627.67** | **0.00** | **7,872.33** | **7,872.33** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **31,500.00** | **31,500.00** | **0.00** | **19,140.15** | **0.00** | **12,359.85** | **12,359.85** |
| ****Total Direct Cost Expenditures** | | **277,500.00** | **277,500.00** | **0.00** | **147,259.31** | **0.00** | **130,240.69** | **130,240.69** |
| *****Total Expenditures** | | **277,500.00** | **277,500.00** | **0.00** | **147,259.31** | **0.00** | **130,240.69** | **130,240.69** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 277,500.00 | 277,500.00 | 0.00 | 0.00 | 0.00 | 277,500.00 | 277,500.00 |
| ***Total: 52 - Appropriations** | | **277,500.00** | **277,500.00** | **0.00** | **0.00** | **0.00** | **277,500.00** | **277,500.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 147,259.31 | 0.00 | (147,259.31) | (147,259.31) |
| ***Total: 53 - Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **147,259.31** | **0.00** | **(147,259.31)** | **(147,259.31)** |
| *****Total Revenue** | | **277,500.00** | **277,500.00** | **0.00** | **147,259.31** | **0.00** | **130,240.69** | **130,240.69** |

Grant: 11X12S - Smith Lever 2012 Appropriation Status: Active Type: Appropriations
Fund: 11X518 - SL Resource Economics Support FMGR: Sabol, Julie J

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/11 -

**Fund Information**
Effective Date: 06/30/201
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXFHYD - 4-H Youth Development**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: 61 - Salaries and Wages** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: 53 - Sponsored Programs** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 11X12S - Smith Lever 2012 Appropriation Status: Active Type: Appropriations
Fund: 11X518 - SL Resource Economics Support FMGR: Sabol, Julie J

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/11 -

**Fund Information**
Effective Date: 06/30/201
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXRECD - Resource Economic & Development**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710000 | In-State Travel | 2,000.00 | 2,000.00 | 0.00 | 2,237.55 | 0.00 | (237.55) | (237.55) |
| **Subtotal: Travel** | | **2,000.00** | **2,000.00** | **0.00** | **2,237.55** | **0.00** | **(237.55)** | **(237.55)** |
| 711100 | Supplies-General | 4,000.00 | 4,000.00 | 0.00 | 1,628.02 | 0.00 | 2,371.98 | 2,371.98 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 163.49 | 0.00 | (163.49) | (163.49) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 175.70 | 0.00 | (175.70) | (175.70) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 1,660.56 | 0.00 | (1,660.56) | (1,660.56) |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 73.00 | 0.00 | (73.00) | (73.00) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 103.66 | 0.00 | (103.66) | (103.66) |
| **Subtotal: Non-Travel Support** | | **4,000.00** | **4,000.00** | **0.00** | **3,804.43** | **0.00** | **195.57** | **195.57** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **6,000.00** | **6,000.00** | **0.00** | **6,041.98** | **0.00** | **(41.98)** | **(41.98)** |
| ****Total Direct Cost Expenditures** | | **6,000.00** | **6,000.00** | **0.00** | **6,041.98** | **0.00** | **(41.98)** | **(41.98)** |
| *****Total Expenditures** | | **6,000.00** | **6,000.00** | **0.00** | **6,041.98** | **0.00** | **(41.98)** | **(41.98)** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 6,000.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 6,000.00 |
| ***Total: 52 - Appropriations** | | **6,000.00** | **6,000.00** | **0.00** | **0.00** | **0.00** | **6,000.00** | **6,000.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 6,041.98 | 0.00 | (6,041.98) | (6,041.98) |
| ***Total: 53 - Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **6,041.98** | **0.00** | **(6,041.98)** | **(6,041.98)** |
| *****Total Revenue** | | **6,000.00** | **6,000.00** | **0.00** | **6,041.98** | **0.00** | **(41.98)** | **(41.98)** |

Grant: 11X12S - Smith Lever 2012 Appropriation Status: Active Type: Appropriations
Fund: 11X519 - SL Resource Economics Personnel FMGR: Sabol, Julie J

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/11 -

**Fund Information**
Effective Date: 06/30/201
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXRECD - Resource Economic & Development**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 616F10 Extension Educator | 17,400.00 | 17,400.00 | 0.00 | 0.00 | 0.00 | 17,400.00 | 17,400.00 |
| ***Total: 61 - Salaries and Wages** | **17,400.00** | **17,400.00** | **0.00** | **0.00** | **0.00** | **17,400.00** | **17,400.00** |
| ****Total Direct Cost Expenditures** | **17,400.00** | **17,400.00** | **0.00** | **0.00** | **0.00** | **17,400.00** | **17,400.00** |
| *****Total Expenditures** | **17,400.00** | **17,400.00** | **0.00** | **0.00** | **0.00** | **17,400.00** | **17,400.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 17,400.00 | 17,400.00 | 0.00 | 0.00 | 0.00 | 17,400.00 | 17,400.00 |
| ***Total: 52 - Appropriations** | **17,400.00** | **17,400.00** | **0.00** | **0.00** | **0.00** | **17,400.00** | **17,400.00** |
| *****Total Revenue** | **17,400.00** | **17,400.00** | **0.00** | **0.00** | **0.00** | **17,400.00** | **17,400.00** |

Grant: 11X12S - Smith Lever 2012 Appropriation Status: Active Type: Appropriations
Fund: 11X520 - SL Interdisciplinary Programs FMGR: Sabol, Julie J

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/11 -

**Fund Information**
Effective Date: 06/30/201
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXDSPG - Multi State Programs**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710000 | In-State Travel | 15,000.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 15,000.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 7,555.39 | 0.00 | (7,555.39) | (7,555.39) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 2,265.00 | 0.00 | (2,265.00) | (2,265.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 276.29 | 0.00 | (276.29) | (276.29) |
| **Subtotal: Travel** | | **15,000.00** | **15,000.00** | **0.00** | **10,096.68** | **0.00** | **4,903.32** | **4,903.32** |
| 711100 | Supplies-General | 16,000.00 | 16,000.00 | 0.00 | 700.00 | 0.00 | 15,300.00 | 15,300.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 36.00 | 0.00 | (36.00) | (36.00) |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 15,165.00 | 0.00 | (15,165.00) | (15,165.00) |
| **Subtotal: Non-Travel Support** | | **16,000.00** | **16,000.00** | **0.00** | **15,901.00** | **0.00** | **99.00** | **99.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **31,000.00** | **31,000.00** | **0.00** | **25,997.68** | **0.00** | **5,002.32** | **5,002.32** |
| ****Total Direct Cost Expenditures** | | **31,000.00** | **31,000.00** | **0.00** | **25,997.68** | **0.00** | **5,002.32** | **5,002.32** |
| *****Total Expenditures** | | **31,000.00** | **31,000.00** | **0.00** | **25,997.68** | **0.00** | **5,002.32** | **5,002.32** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 31,000.00 | 31,000.00 | 0.00 | 0.00 | 0.00 | 31,000.00 | 31,000.00 |
| ***Total: 52 - Appropriations** | | **31,000.00** | **31,000.00** | **0.00** | **0.00** | **0.00** | **31,000.00** | **31,000.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 25,997.68 | 0.00 | (25,997.68) | (25,997.68) |
| ***Total: 53 - Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **25,997.68** | **0.00** | **(25,997.68)** | **(25,997.68)** |
| *****Total Revenue** | | **31,000.00** | **31,000.00** | **0.00** | **25,997.68** | **0.00** | **5,002.32** | **5,002.32** |

Grant: 11X12S - Smith Lever 2012 Appropriation Status: Active Type: Appropriations
Fund: 11X521 - SL Strengthening NH Communities FMGR: Sabol, Julie J

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/11 -

**Fund Information**
Effective Date: 06/30/201
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXSNHC - Strengthening NH Communities**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPHX | Part Time Hourly | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 452.42 | 0.00 | (452.42) | (452.42) |
| ***Total: 61 - Salaries and Wages** | | **1,000.00** | **1,000.00** | **0.00** | **452.42** | **0.00** | **547.58** | **547.58** |
| 710000 | In-State Travel | 11,500.00 | 11,500.00 | 0.00 | 4,003.31 | 0.00 | 7,496.69 | 7,496.69 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,269.97 | 0.00 | (1,269.97) | (1,269.97) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 610.00 | 0.00 | (610.00) | (610.00) |
| **Subtotal: Travel** | | **11,500.00** | **11,500.00** | **0.00** | **5,883.28** | **0.00** | **5,616.72** | **5,616.72** |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 1,317.18 | 0.00 | (1,317.18) | (1,317.18) |
| 711100 | Supplies-General | 9,875.00 | 9,875.00 | 0.00 | 2,590.23 | 0.00 | 7,284.77 | 7,284.77 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 150.15 | 0.00 | (150.15) | (150.15) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 18.40 | 0.00 | (18.40) | (18.40) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 180.00 | 0.00 | (180.00) | (180.00) |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 1,414.63 | 0.00 | (1,414.63) | (1,414.63) |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 62.50 | 0.00 | (62.50) | (62.50) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 297.09 | 0.00 | (297.09) | (297.09) |
| **Subtotal: Non-Travel Support** | | **9,875.00** | **9,875.00** | **0.00** | **6,030.18** | **0.00** | **3,844.82** | **3,844.82** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **21,375.00** | **21,375.00** | **0.00** | **11,913.46** | **0.00** | **9,461.54** | **9,461.54** |
| ****Total Direct Cost Expenditures** | | **22,375.00** | **22,375.00** | **0.00** | **12,365.88** | **0.00** | **10,009.12** | **10,009.12** |
| *****Total Expenditures** | | **22,375.00** | **22,375.00** | **0.00** | **12,365.88** | **0.00** | **10,009.12** | **10,009.12** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 22,375.00 | 22,375.00 | 0.00 | 0.00 | 0.00 | 22,375.00 | 22,375.00 |
| ***Total: 52 - Appropriations** | | **22,375.00** | **22,375.00** | **0.00** | **0.00** | **0.00** | **22,375.00** | **22,375.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 12,365.88 | 0.00 | (12,365.88) | (12,365.88) |
| ***Total: 53 - Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **12,365.88** | **0.00** | **(12,365.88)** | **(12,365.88)** |
| *****Total Revenue** | | **22,375.00** | **22,375.00** | **0.00** | **12,365.88** | **0.00** | **10,009.12** | **10,009.12** |

Grant: 11X12S - Smith Lever 2012 Appropriation Status: Active Type: Appropriations
Fund: 11X522 - SL Water Resources FMGR: Sabol, Julie J

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/11 -

**Fund Information**
Effective Date: 06/30/201
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXWMRS - Water And Marine Resources**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 616F10 | Extension Educator | 19,000.00 | 19,000.00 | 0.00 | 14,140.39 | 0.00 | 4,859.61 | 4,859.61 |
| 61CPHX | Part Time Hourly | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| ***Total: 61 - Salaries and Wages** | | **20,000.00** | **20,000.00** | **0.00** | **14,140.39** | **0.00** | **5,859.61** | **5,859.61** |
| 710000 | In-State Travel | 5,000.00 | 5,000.00 | 0.00 | 2,268.28 | 0.00 | 2,731.72 | 2,731.72 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 89.48 | 0.00 | (89.48) | (89.48) |
| **Subtotal: Travel** | | **5,000.00** | **5,000.00** | **0.00** | **2,357.76** | **0.00** | **2,642.24** | **2,642.24** |
| 711100 | Supplies-General | 5,000.00 | 5,000.00 | 0.00 | (19.40) | 0.00 | 5,019.40 | 5,019.40 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 1,352.66 | 0.00 | (1,352.66) | (1,352.66) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 11.80 | 0.00 | (11.80) | (11.80) |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 195.26 | 0.00 | (195.26) | (195.26) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 649.83 | 0.00 | (649.83) | (649.83) |
| **Subtotal: Non-Travel Support** | | **5,000.00** | **5,000.00** | **0.00** | **2,190.15** | **0.00** | **2,809.85** | **2,809.85** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **10,000.00** | **10,000.00** | **0.00** | **4,547.91** | **0.00** | **5,452.09** | **5,452.09** |
| ****Total Direct Cost Expenditures** | | **30,000.00** | **30,000.00** | **0.00** | **18,688.30** | **0.00** | **11,311.70** | **11,311.70** |
| *****Total Expenditures** | | **30,000.00** | **30,000.00** | **0.00** | **18,688.30** | **0.00** | **11,311.70** | **11,311.70** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 30,000.00 | 30,000.00 | 0.00 | 0.00 | 0.00 | 30,000.00 | 30,000.00 |
| ***Total: 52 - Appropriations** | | **30,000.00** | **30,000.00** | **0.00** | **0.00** | **0.00** | **30,000.00** | **30,000.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 18,688.30 | 0.00 | (18,688.30) | (18,688.30) |
| ***Total: 53 - Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **18,688.30** | **0.00** | **(18,688.30)** | **(18,688.30)** |
| *****Total Revenue** | | **30,000.00** | **30,000.00** | **0.00** | **18,688.30** | **0.00** | **11,311.70** | **11,311.70** |

Grant: 11X12S - Smith Lever 2012 Appropriation Status: Active Type: Appropriations
Fund: 11X523 - SL Youth at Risk FMGR: Sabol, Julie J

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/11 -

**Fund Information**
Effective Date: 06/30/201
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXEFNE - Nutrition Connections**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: 61 - Salaries and Wages** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 11X12S - Smith Lever 2012 Appropriation Status: Active Type: Appropriations
Fund: 11X523 - SL Youth at Risk FMGR: Sabol, Julie J

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/11 -

**Fund Information**
Effective Date: 06/30/201
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXYTHR - Youth At Risk**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CBEX | Part Time Salary (w/ status) | 0.00 | 0.00 | 0.00 | 4,019.81 | 0.00 | (4,019.81) | (4,019.81) |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **0.00** | **0.00** | **4,019.81** | **0.00** | **(4,019.81)** | **(4,019.81)** |
| 710000 | In-State Travel | 4,400.00 | 4,400.00 | 0.00 | 0.00 | 0.00 | 4,400.00 | 4,400.00 |
| **Subtotal: Travel** | | **4,400.00** | **4,400.00** | **0.00** | **0.00** | **0.00** | **4,400.00** | **4,400.00** |
| 711100 | Supplies-General | 6,300.00 | 6,300.00 | 0.00 | 0.00 | 0.00 | 6,300.00 | 6,300.00 |
| **Subtotal: Non-Travel Support** | | **6,300.00** | **6,300.00** | **0.00** | **0.00** | **0.00** | **6,300.00** | **6,300.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **10,700.00** | **10,700.00** | **0.00** | **0.00** | **0.00** | **10,700.00** | **10,700.00** |
| ****Total Direct Cost Expenditures** | | **10,700.00** | **10,700.00** | **0.00** | **4,019.81** | **0.00** | **6,680.19** | **6,680.19** |
| *****Total Expenditures** | | **10,700.00** | **10,700.00** | **0.00** | **4,019.81** | **0.00** | **6,680.19** | **6,680.19** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 10,700.00 | 10,700.00 | 0.00 | 0.00 | 0.00 | 10,700.00 | 10,700.00 |
| ***Total: 52 - Appropriations** | | **10,700.00** | **10,700.00** | **0.00** | **0.00** | **0.00** | **10,700.00** | **10,700.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 4,019.81 | 0.00 | (4,019.81) | (4,019.81) |
| ***Total: 53 - Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **4,019.81** | **0.00** | **(4,019.81)** | **(4,019.81)** |
| *****Total Revenue** | | **10,700.00** | **10,700.00** | **0.00** | **4,019.81** | **0.00** | **6,680.19** | **6,680.19** |

Grant: 11X12S - Smith Lever 2012 Appropriation Status: Active Type: Appropriations
Fund: 11X524 - SL Geospatial Technologies FMGR: Sabol, Julie J

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/11 -

**Fund Information**
Effective Date: 06/30/201
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXFRWL - Forestry And Wildlife Resources**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 616F10 Extension Educator | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: 61 - Salaries and Wages** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: 53 - Sponsored Programs** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 11X12S - Smith Lever 2012 Appropriation Status: Active Type: Appropriations
Fund: 11X524 - SL Geospatial Technologies FMGR: Sabol, Julie J

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/11 -

**Fund Information**
Effective Date: 06/30/201
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXWMRS - Water And Marine Resources**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 616F10 | Extension Educator | 6,673.00 | 6,673.00 | 0.00 | 18,202.37 | 0.00 | (11,529.37) | (11,529.37) |
| ***Total: 61 - Salaries and Wages** | | **6,673.00** | **6,673.00** | **0.00** | **18,202.37** | **0.00** | **(11,529.37)** | **(11,529.37)** |
| 710000 | In-State Travel | 3,000.00 | 3,000.00 | 0.00 | 1,569.54 | 0.00 | 1,430.46 | 1,430.46 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 662.71 | 0.00 | (662.71) | (662.71) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 430.00 | 0.00 | (430.00) | (430.00) |
| **Subtotal: Travel** | | **3,000.00** | **3,000.00** | **0.00** | **2,662.25** | **0.00** | **337.75** | **337.75** |
| 711100 | Supplies-General | 700.00 | 700.00 | 0.00 | 977.75 | 0.00 | (277.75) | (277.75) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 60.00 | 0.00 | (60.00) | (60.00) |
| **Subtotal: Non-Travel Support** | | **700.00** | **700.00** | **0.00** | **1,037.75** | **0.00** | **(337.75)** | **(337.75)** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **3,700.00** | **3,700.00** | **0.00** | **3,700.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **10,373.00** | **10,373.00** | **0.00** | **21,902.37** | **0.00** | **(11,529.37)** | **(11,529.37)** |
| *****Total Expenditures** | | **10,373.00** | **10,373.00** | **0.00** | **21,902.37** | **0.00** | **(11,529.37)** | **(11,529.37)** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 10,373.00 | 10,373.00 | 0.00 | 0.00 | 0.00 | 10,373.00 | 10,373.00 |
| ***Total: 52 - Appropriations** | | **10,373.00** | **10,373.00** | **0.00** | **0.00** | **0.00** | **10,373.00** | **10,373.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 21,902.37 | 0.00 | (21,902.37) | (21,902.37) |
| ***Total: 53 - Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **21,902.37** | **0.00** | **(21,902.37)** | **(21,902.37)** |
| *****Total Revenue** | | **10,373.00** | **10,373.00** | **0.00** | **21,902.37** | **0.00** | **(11,529.37)** | **(11,529.37)** |

Grant: 11X12S - Smith Lever 2012 Appropriation Status: Active Type: Appropriations
Fund: 11X525 - SL County Animal Science FMGR: Sabol, Julie J

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/11 -

**Fund Information**
Effective Date: 06/30/201
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXANSC - Animal Sciences**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710000 | In-State Travel | 9,000.00 | 9,000.00 | 0.00 | 6,017.01 | 0.00 | 2,982.99 | 2,982.99 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 8.88 | 0.00 | (8.88) | (8.88) |
| **Subtotal: Travel** | | **9,000.00** | **9,000.00** | **0.00** | **6,025.89** | **0.00** | **2,974.11** | **2,974.11** |
| 711100 | Supplies-General | 1,000.00 | 1,000.00 | 0.00 | 15.00 | 0.00 | 985.00 | 985.00 |
| **Subtotal: Non-Travel Support** | | **1,000.00** | **1,000.00** | **0.00** | **15.00** | **0.00** | **985.00** | **985.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **10,000.00** | **10,000.00** | **0.00** | **6,040.89** | **0.00** | **3,959.11** | **3,959.11** |
| ****Total Direct Cost Expenditures** | | **10,000.00** | **10,000.00** | **0.00** | **6,040.89** | **0.00** | **3,959.11** | **3,959.11** |
| *****Total Expenditures** | | **10,000.00** | **10,000.00** | **0.00** | **6,040.89** | **0.00** | **3,959.11** | **3,959.11** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |
| ***Total: 52 - Appropriations** | | **10,000.00** | **10,000.00** | **0.00** | **0.00** | **0.00** | **10,000.00** | **10,000.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 6,040.89 | 0.00 | (6,040.89) | (6,040.89) |
| ***Total: 53 - Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **6,040.89** | **0.00** | **(6,040.89)** | **(6,040.89)** |
| *****Total Revenue** | | **10,000.00** | **10,000.00** | **0.00** | **6,040.89** | **0.00** | **3,959.11** | **3,959.11** |

Grant: 11X12S - Smith Lever 2012 Appropriation Status: Active Type: Appropriations
Fund: 11X526 - SL County Agriculture FMGR: Sabol, Julie J

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/11 -

**Fund Information**
Effective Date: 06/30/201
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXAGRS - Agricultural Resources**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 15,156.87 | 0.00 | (15,156.87) | (15,156.87) |
| 616F10 | Extension Educator | 63,379.00 | 63,379.00 | 0.00 | 180,405.06 | 0.00 | (117,026.06) | (117,026.06) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 17,317.50 | 0.00 | (17,317.50) | (17,317.50) |
| ***Total: 61 - Salaries and Wages** | | **63,379.00** | **63,379.00** | **0.00** | **212,879.43** | **0.00** | **(149,500.43)** | **(149,500.43)** |
| ****Total Direct Cost Expenditures** | | **63,379.00** | **63,379.00** | **0.00** | **212,879.43** | **0.00** | **(149,500.43)** | **(149,500.43)** |
| *****Total Expenditures** | | **63,379.00** | **63,379.00** | **0.00** | **212,879.43** | **0.00** | **(149,500.43)** | **(149,500.43)** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 63,379.00 | 63,379.00 | 0.00 | 0.00 | 0.00 | 63,379.00 | 63,379.00 |
| ***Total: 52 - Appropriations** | | **63,379.00** | **63,379.00** | **0.00** | **0.00** | **0.00** | **63,379.00** | **63,379.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 212,879.43 | 0.00 | (212,879.43) | (212,879.43) |
| ***Total: 53 - Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **212,879.43** | **0.00** | **(212,879.43)** | **(212,879.43)** |
| *****Total Revenue** | | **63,379.00** | **63,379.00** | **0.00** | **212,879.43** | **0.00** | **(149,500.43)** | **(149,500.43)** |

Grant: 11X12S - Smith Lever 2012 Appropriation Status: Active Type: Appropriations
Fund: 11X527 - SL County Family & Consumer Rsrcs FMGR: Sabol, Julie J

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/11 -

**Fund Information**
Effective Date: 06/30/201
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXFMDV - Family Development**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 616F10 | Extension Educator | 0.00 | 158,567.00 | 0.00 | 113,695.96 | 0.00 | (113,695.96) | 44,871.04 |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 | 505.68 | 0.00 | (505.68) | (505.68) |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **158,567.00** | **0.00** | **114,201.64** | **0.00** | **(114,201.64)** | **44,365.36** |
| ****Total Direct Cost Expenditures** | | **0.00** | **158,567.00** | **0.00** | **114,201.64** | **0.00** | **(114,201.64)** | **44,365.36** |
| *****Total Expenditures** | | **0.00** | **158,567.00** | **0.00** | **114,201.64** | **0.00** | **(114,201.64)** | **44,365.36** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 158,567.00 | 0.00 | 0.00 | 0.00 | 0.00 | 158,567.00 |
| ***Total: 52 - Appropriations** | | **0.00** | **158,567.00** | **0.00** | **0.00** | **0.00** | **0.00** | **158,567.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 114,201.64 | 0.00 | (114,201.64) | (114,201.64) |
| ***Total: 53 - Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **114,201.64** | **0.00** | **(114,201.64)** | **(114,201.64)** |
| *****Total Revenue** | | **0.00** | **158,567.00** | **0.00** | **114,201.64** | **0.00** | **(114,201.64)** | **44,365.36** |

Grant: 11X12S - Smith Lever 2012 Appropriation Status: Active Type: Appropriations
Fund: 11X527 - SL County Family & Consumer Rsrcs FMGR: Sabol, Julie J

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/11 -

**Fund Information**
Effective Date: 06/30/201
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXPLBG - Plant Biology**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 616F10 Extension Educator | 0.00 | 0.00 | 0.00 | 46,079.33 | 0.00 | (46,079.33) | (46,079.33) |
| ***Total: 61 - Salaries and Wages** | **0.00** | **0.00** | **0.00** | **46,079.33** | **0.00** | **(46,079.33)** | **(46,079.33)** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **46,079.33** | **0.00** | **(46,079.33)** | **(46,079.33)** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **46,079.33** | **0.00** | **(46,079.33)** | **(46,079.33)** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 46,079.33 | 0.00 | (46,079.33) | (46,079.33) |
| ***Total: 53 - Sponsored Programs** | **0.00** | **0.00** | **0.00** | **46,079.33** | **0.00** | **(46,079.33)** | **(46,079.33)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **46,079.33** | **0.00** | **(46,079.33)** | **(46,079.33)** |

Grant: 11X12S - Smith Lever 2012 Appropriation Status: Active Type: Appropriations
Fund: 11X528 - SL County 4-H Youth Development FMGR: Sabol, Julie J

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/11 -

**Fund Information**
Effective Date: 06/30/201
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXFHYD - 4-H Youth Development**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 20,153.83 | 0.00 | (20,153.83) | (20,153.83) |
| 616F10 | Extension Educator | 0.00 | 85,009.00 | 0.00 | 182,294.31 | 0.00 | (182,294.31) | (97,285.31) |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **85,009.00** | **0.00** | **202,448.14** | **0.00** | **(202,448.14)** | **(117,439.14)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **85,009.00** | **0.00** | **202,448.14** | **0.00** | **(202,448.14)** | **(117,439.14)** |
| *****Total Expenditures** | | **0.00** | **85,009.00** | **0.00** | **202,448.14** | **0.00** | **(202,448.14)** | **(117,439.14)** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 85,009.00 | 0.00 | 0.00 | 0.00 | 0.00 | 85,009.00 |
| ***Total: 52 - Appropriations** | | **0.00** | **85,009.00** | **0.00** | **0.00** | **0.00** | **0.00** | **85,009.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 202,448.14 | 0.00 | (202,448.14) | (202,448.14) |
| ***Total: 53 - Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **202,448.14** | **0.00** | **(202,448.14)** | **(202,448.14)** |
| *****Total Revenue** | | **0.00** | **85,009.00** | **0.00** | **202,448.14** | **0.00** | **(202,448.14)** | **(117,439.14)** |

Grant: 11X12S - Smith Lever 2012 Appropriation Status: Active Type: Appropriations
Fund: 11X529 - SL 4H 3C FMGR: Sabol, Julie J

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/11 -

**Fund Information**
Effective Date: 06/30/201
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXFHYD - 4-H Youth Development**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 616F10 Extension Educator | 46,366.00 | 46,366.00 | 0.00 | 0.00 | 0.00 | 46,366.00 | 46,366.00 |
| ***Total: 61 - Salaries and Wages** | **46,366.00** | **46,366.00** | **0.00** | **0.00** | **0.00** | **46,366.00** | **46,366.00** |
| ****Total Direct Cost Expenditures** | **46,366.00** | **46,366.00** | **0.00** | **0.00** | **0.00** | **46,366.00** | **46,366.00** |
| *****Total Expenditures** | **46,366.00** | **46,366.00** | **0.00** | **0.00** | **0.00** | **46,366.00** | **46,366.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 46,366.00 | 46,366.00 | 0.00 | 0.00 | 0.00 | 46,366.00 | 46,366.00 |
| ***Total: 52 - Appropriations** | **46,366.00** | **46,366.00** | **0.00** | **0.00** | **0.00** | **46,366.00** | **46,366.00** |
| *****Total Revenue** | **46,366.00** | **46,366.00** | **0.00** | **0.00** | **0.00** | **46,366.00** | **46,366.00** |

Grant: 11X12S - Smith Lever 2012 Appropriation Status: Active Type: Appropriations
Fund: 11X530 - SL Resource Economics FMGR: Sabol, Julie J

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/11 -

**Fund Information**
Effective Date: 06/30/201
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXRECD - Resource Economic & Development**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 616F10 Extension Educator | 15,333.00 | 15,333.00 | 0.00 | 0.00 | 0.00 | 15,333.00 | 15,333.00 |
| ***Total: 61 - Salaries and Wages** | **15,333.00** | **15,333.00** | **0.00** | **0.00** | **0.00** | **15,333.00** | **15,333.00** |
| ****Total Direct Cost Expenditures** | **15,333.00** | **15,333.00** | **0.00** | **0.00** | **0.00** | **15,333.00** | **15,333.00** |
| *****Total Expenditures** | **15,333.00** | **15,333.00** | **0.00** | **0.00** | **0.00** | **15,333.00** | **15,333.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 15,333.00 | 15,333.00 | 0.00 | 0.00 | 0.00 | 15,333.00 | 15,333.00 |
| ***Total: 52 - Appropriations** | **15,333.00** | **15,333.00** | **0.00** | **0.00** | **0.00** | **15,333.00** | **15,333.00** |
| *****Total Revenue** | **15,333.00** | **15,333.00** | **0.00** | **0.00** | **0.00** | **15,333.00** | **15,333.00** |

Grant: 11X12S - Smith Lever 2012 Appropriation Status: Active Type: Appropriations
Fund: 11X531 - SL Part Time Farming FMGR: Sabol, Julie J

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/11 -

**Fund Information**
Effective Date: 06/30/201
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXAGRS - Agricultural Resources**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 616F10 | Extension Educator | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| ***Total: 61 - Salaries and Wages** | | **5,000.00** | **5,000.00** | **0.00** | **0.00** | **0.00** | **5,000.00** | **5,000.00** |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 555.00 | 0.00 | (555.00) | (555.00) |
| **Subtotal: Travel** | | **0.00** | **0.00** | **0.00** | **555.00** | **0.00** | **(555.00)** | **(555.00)** |
| 711100 | Supplies-General | 1,268.00 | 1,268.00 | 0.00 | 0.00 | 0.00 | 1,268.00 | 1,268.00 |
| **Subtotal: Non-Travel Support** | | **1,268.00** | **1,268.00** | **0.00** | **0.00** | **0.00** | **1,268.00** | **1,268.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **1,268.00** | **1,268.00** | **0.00** | **555.00** | **0.00** | **713.00** | **713.00** |
| ****Total Direct Cost Expenditures** | | **6,268.00** | **6,268.00** | **0.00** | **555.00** | **0.00** | **5,713.00** | **5,713.00** |
| *****Total Expenditures** | | **6,268.00** | **6,268.00** | **0.00** | **555.00** | **0.00** | **5,713.00** | **5,713.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 6,268.00 | 6,268.00 | 0.00 | 0.00 | 0.00 | 6,268.00 | 6,268.00 |
| ***Total: 52 - Appropriations** | | **6,268.00** | **6,268.00** | **0.00** | **0.00** | **0.00** | **6,268.00** | **6,268.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 555.00 | 0.00 | (555.00) | (555.00) |
| ***Total: 53 - Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **555.00** | **0.00** | **(555.00)** | **(555.00)** |
| *****Total Revenue** | | **6,268.00** | **6,268.00** | **0.00** | **555.00** | **0.00** | **5,713.00** | **5,713.00** |

Grant: 11X13F - Smith Lever 2013 Expanded Food and | Status: Active | Type: Appropriations
Fund: 11X564 - SL Expanded Food and Nutrition | FMGR: Sabol, Julie J

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXEFNE
FRAGRNT Start/End Date: 10/1/12 -

**Fund Information**
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXCOOS - Coos County**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: 61 - Salaries and Wages** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: 53 - Sponsored Programs** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 11X13F - Smith Lever 2013 Expanded Food and | Status: Active | Type: Appropriations
Fund: 11X564 - SL Expanded Food and Nutrition | FMGR: Sabol, Julie J

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXEFNE
FRAGRNT Start/End Date: 10/1/12 -

**Fund Information**
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXEFNE - Nutrition Connections**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 294,612.00 | 294,612.00 | 0.00 | 230,127.63 | 0.00 | 64,484.37 | 64,484.37 |
| 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 | 54,717.08 | 0.00 | (54,717.08) | (54,717.08) |
| ***Total: 61 - Salaries and Wages** | | **294,612.00** | **294,612.00** | **0.00** | **284,844.71** | **0.00** | **9,767.29** | **9,767.29** |
| 710000 | In-State Travel | 7,600.00 | 7,600.00 | 0.00 | 3,881.15 | 0.00 | 3,718.85 | 3,718.85 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 2,011.15 | 0.00 | (2,011.15) | (2,011.15) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 20.00 | 0.00 | (20.00) | (20.00) |
| **Subtotal: Travel** | | **7,600.00** | **7,600.00** | **0.00** | **5,912.30** | **0.00** | **1,687.70** | **1,687.70** |
| 711100 | Supplies-General | 12,221.00 | 12,221.00 | 0.00 | 10,232.12 | 0.00 | 1,988.88 | 1,988.88 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 5,822.94 | 0.00 | (5,822.94) | (5,822.94) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 133.24 | 0.00 | (133.24) | (133.24) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 5,942.00 | 0.00 | (5,942.00) | (5,942.00) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 816.84 | 0.00 | (816.84) | (816.84) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 728.85 | 0.00 | (728.85) | (728.85) |
| **Subtotal: Non-Travel Support** | | **12,221.00** | **12,221.00** | **0.00** | **23,675.99** | **0.00** | **(11,454.99)** | **(11,454.99)** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **19,821.00** | **19,821.00** | **0.00** | **29,588.29** | **0.00** | **(9,767.29)** | **(9,767.29)** |
| ****Total Direct Cost Expenditures** | | **314,433.00** | **314,433.00** | **0.00** | **314,433.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **314,433.00** | **314,433.00** | **0.00** | **314,433.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 314,433.00 | 314,433.00 | 0.00 | 0.00 | 0.00 | 314,433.00 | 314,433.00 |
| ***Total: 52 - Appropriations** | | **314,433.00** | **314,433.00** | **0.00** | **0.00** | **0.00** | **314,433.00** | **314,433.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 314,433.00 | 0.00 | (314,433.00) | (314,433.00) |
| ***Total: 53 - Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **314,433.00** | **0.00** | **(314,433.00)** | **(314,433.00)** |
| *****Total Revenue** | | **314,433.00** | **314,433.00** | **0.00** | **314,433.00** | **0.00** | **0.00** | **0.00** |

Grant: 11X13I - Smith Lever FY 13-15 IPM Coordinati Status: Active Type: Appropriations
Fund: 11X566 - Smith Lever FY 13 IPM FMGR: Sabol, Julie J

PI Name: Eaton, Alan T
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXFDAG
FRAGRNT Start/End Date: 9/1/13 -

**Fund Information**
Effective Date: 09/01/201
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXAGRS - Agricultural Resources**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 1,062.00 | 0.00 | (1,062.00) | (1,062.00) |
| ***Total: 61 - Salaries and Wages** | **0.00** | **0.00** | **0.00** | **1,062.00** | **0.00** | **(1,062.00)** | **(1,062.00)** |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 89.21 | 0.00 | (89.21) | (89.21) |
| ***Total: 65 - Fringe Benefits** | **0.00** | **0.00** | **0.00** | **89.21** | **0.00** | **(89.21)** | **(89.21)** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **1,151.21** | **0.00** | **(1,151.21)** | **(1,151.21)** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **1,151.21** | **0.00** | **(1,151.21)** | **(1,151.21)** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 1,151.21 | 0.00 | (1,151.21) | (1,151.21) |
| ***Total: 53 - Sponsored Programs** | **0.00** | **0.00** | **0.00** | **1,151.21** | **0.00** | **(1,151.21)** | **(1,151.21)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **1,151.21** | **0.00** | **(1,151.21)** | **(1,151.21)** |

Grant: 11X13I - Smith Lever FY 13-15 IPM Coordinati Status: Active Type: Appropriations
Fund: 11X566 - Smith Lever FY 13 IPM FMGR: Sabol, Julie J

PI Name: Eaton, Alan T
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXFDAG
FRAGRNT Start/End Date: 9/1/13 -

**Fund Information**
Effective Date: 09/01/201
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXFDAG - Food and Agriculture**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 5,281.00 | 5,281.00 | 0.00 | 5,408.83 | 0.00 | (127.83) | (127.83) |
| 616F10 | Extension Educator | 44,906.00 | 44,906.00 | 0.00 | 43,748.23 | 0.00 | 1,157.77 | 1,157.77 |
| 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 16.70 | 0.00 | (16.70) | (16.70) |
| 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 | 113.71 | 0.00 | (113.71) | (113.71) |
| 617F10 | Operating Staff | 5,529.00 | 5,529.00 | 0.00 | 5,689.51 | 0.00 | (160.51) | (160.51) |
| 61CPHX | Part Time Hourly | 930.00 | 930.00 | 0.00 | 0.00 | 0.00 | 930.00 | 930.00 |
| ***Total: 61 - Salaries and Wages** | | **56,646.00** | **56,646.00** | **0.00** | **54,976.98** | **0.00** | **1,669.02** | **1,669.02** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 10.89 | 0.00 | (10.89) | (10.89) |
| 65YF10 | Full Fringe Benefit Distr Expe | 24,236.00 | 24,236.00 | 0.00 | 23,327.71 | 0.00 | 908.29 | 908.29 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 70.00 | 70.00 | 0.00 | 0.00 | 0.00 | 70.00 | 70.00 |
| ***Total: 65 - Fringe Benefits** | | **24,306.00** | **24,306.00** | **0.00** | **23,338.60** | **0.00** | **967.40** | **967.40** |
| 710000 | In-State Travel | 2,500.00 | 2,500.00 | 1,411.88 | 3,020.12 | 0.00 | (520.12) | (520.12) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 280.00 | 0.00 | (280.00) | (280.00) |
| **Subtotal: Travel** | | **2,500.00** | **2,500.00** | **1,411.88** | **3,300.12** | **0.00** | **(800.12)** | **(800.12)** |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 268.59 | 0.00 | (268.59) | (268.59) |
| 711200 | Research Supplies | 1,948.00 | 1,948.00 | 39.78 | 39.78 | 0.00 | 1,908.22 | 1,908.22 |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 120.00 | 0.00 | (120.00) | (120.00) |
| 717200 | Other Professional Services-General | 2,500.00 | 2,500.00 | 0.00 | 0.00 | 0.00 | 2,500.00 | 2,500.00 |
| **Subtotal: Non-Travel Support** | | **4,448.00** | **4,448.00** | **39.78** | **428.37** | **0.00** | **4,019.63** | **4,019.63** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **6,948.00** | **6,948.00** | **1,451.66** | **3,728.49** | **0.00** | **3,219.51** | **3,219.51** |
| ****Total Direct Cost Expenditures** | | **87,900.00** | **87,900.00** | **1,451.66** | **82,044.07** | **0.00** | **5,855.93** | **5,855.93** |
| *****Total Expenditures** | | **87,900.00** | **87,900.00** | **1,451.66** | **82,044.07** | **0.00** | **5,855.93** | **5,855.93** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 87,900.00 | 87,900.00 | 1,451.66 | 82,044.07 | 0.00 | 5,855.93 | 5,855.93 |
| ***Total: 53 - Sponsored Programs** | | **87,900.00** | **87,900.00** | **1,451.66** | **82,044.07** | **0.00** | **5,855.93** | **5,855.93** |
| *****Total Revenue** | | **87,900.00** | **87,900.00** | **1,451.66** | **82,044.07** | **0.00** | **5,855.93** | **5,855.93** |

Grant: 11X13R - Smith Lever 2013 Renewable Resource Status: Active Type: Appropriations
Fund: 11X565 - SL Renewable Resources FMGR: Sabol, Julie J

PI Name: Bennett, Karen Patricia
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXNTRS
FRAGRNT Start/End Date: 10/1/12 -

**Fund Information**
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXNTRS - Natural Resources**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 25,297.20 | 0.00 | (25,297.20) | (25,297.20) |
| 616F10 | Extension Educator | 45,887.00 | 45,887.00 | 0.00 | 20,589.80 | 0.00 | 25,297.20 | 25,297.20 |
| ***Total: 61 - Salaries and Wages** | | **45,887.00** | **45,887.00** | **0.00** | **45,887.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **45,887.00** | **45,887.00** | **0.00** | **45,887.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **45,887.00** | **45,887.00** | **0.00** | **45,887.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 45,887.00 | 45,887.00 | 0.00 | 0.00 | 0.00 | 45,887.00 | 45,887.00 |
| ***Total: 52 - Appropriations** | | **45,887.00** | **45,887.00** | **0.00** | **0.00** | **0.00** | **45,887.00** | **45,887.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 45,887.00 | 0.00 | (45,887.00) | (45,887.00) |
| ***Total: 53 - Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **45,887.00** | **0.00** | **(45,887.00)** | **(45,887.00)** |
| *****Total Revenue** | | **45,887.00** | **45,887.00** | **0.00** | **45,887.00** | **0.00** | **0.00** | **0.00** |

Grant: 11X13S - Smith Lever 2013 Appropriation Status: Active Type: Appropriations
Fund: 11X538 - SL Administration FMGR: Sabol, Julie J

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/12 -

**Fund Information**
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXADMS - Administration**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 614F10 | Academic Administrator | 0.00 | 0.00 | 0.00 | 1,899.52 | 0.00 | (1,899.52) | (1,899.52) |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 154,964.66 | 0.00 | (154,964.66) | (154,964.66) |
| 616F10 | Extension Educator | 133,041.00 | 133,041.00 | 0.00 | 19,402.36 | 0.00 | 113,638.64 | 113,638.64 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 1,920.00 | 0.00 | (1,920.00) | (1,920.00) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 1,537.50 | 0.00 | (1,537.50) | (1,537.50) |
| ***Total: 61 - Salaries and Wages** | | **133,041.00** | **133,041.00** | **0.00** | **179,724.04** | **0.00** | **(46,683.04)** | **(46,683.04)** |
| 710000 | In-State Travel | 10,000.00 | 10,000.00 | 0.00 | 2,306.08 | 0.00 | 7,693.92 | 7,693.92 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 2,535.12 | 0.00 | (2,535.12) | (2,535.12) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 14,716.18 | 0.00 | (14,716.18) | (14,716.18) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 932.11 | 0.00 | (932.11) | (932.11) |
| **Subtotal: Travel** | | **10,000.00** | **10,000.00** | **0.00** | **20,489.49** | **0.00** | **(10,489.49)** | **(10,489.49)** |
| 711100 | Supplies-General | 35,000.00 | 35,000.00 | 0.00 | 5,284.46 | 0.00 | 29,715.54 | 29,715.54 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 3,418.00 | 0.00 | (3,418.00) | (3,418.00) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 1,928.59 | 0.00 | (1,928.59) | (1,928.59) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 578.55 | 0.00 | (578.55) | (578.55) |
| **Subtotal: Non-Travel Support** | | **35,000.00** | **35,000.00** | **0.00** | **11,209.60** | **0.00** | **23,790.40** | **23,790.40** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **45,000.00** | **45,000.00** | **0.00** | **31,699.09** | **0.00** | **13,300.91** | **13,300.91** |
| ****Total Direct Cost Expenditures** | | **178,041.00** | **178,041.00** | **0.00** | **211,423.13** | **0.00** | **(33,382.13)** | **(33,382.13)** |
| *****Total Expenditures** | | **178,041.00** | **178,041.00** | **0.00** | **211,423.13** | **0.00** | **(33,382.13)** | **(33,382.13)** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 178,041.00 | 178,041.00 | 0.00 | 0.00 | 0.00 | 178,041.00 | 178,041.00 |
| ***Total: 52 - Appropriations** | | **178,041.00** | **178,041.00** | **0.00** | **0.00** | **0.00** | **178,041.00** | **178,041.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 211,423.13 | 0.00 | (211,423.13) | (211,423.13) |
| ***Total: 53 - Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **211,423.13** | **0.00** | **(211,423.13)** | **(211,423.13)** |
| *****Total Revenue** | | **178,041.00** | **178,041.00** | **0.00** | **211,423.13** | **0.00** | **(33,382.13)** | **(33,382.13)** |

Grant: 11X13S - Smith Lever 2013 Appropriation Status: Active Type: Appropriations
Fund: 11X539 - SL ITDE FMGR: Sabol, Julie J

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/12 -

**Fund Information**
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXTECH - Technology Office**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710000 | In-State Travel | 10,000.00 | 10,000.00 | 0.00 | 2,924.84 | 0.00 | 7,075.16 | 7,075.16 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 3,339.42 | 0.00 | (3,339.42) | (3,339.42) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 3,667.00 | 0.00 | (3,667.00) | (3,667.00) |
| **Subtotal: Travel** | | **10,000.00** | **10,000.00** | **0.00** | **9,931.26** | **0.00** | **68.74** | **68.74** |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 6,034.03 | 0.00 | (6,034.03) | (6,034.03) |
| 711100 | Supplies-General | 60,000.00 | 60,000.00 | 0.00 | 7,276.72 | 0.00 | 52,723.28 | 52,723.28 |
| 711132 | Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 | 344.22 | 0.00 | (344.22) | (344.22) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 89.64 | 0.00 | (89.64) | (89.64) |
| 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | (500.00) | (500.00) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 30,466.17 | 0.00 | (30,466.17) | (30,466.17) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 4,942.25 | 0.00 | (4,942.25) | (4,942.25) |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 135.00 | 0.00 | (135.00) | (135.00) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 93.54 | 0.00 | (93.54) | (93.54) |
| **Subtotal: Non-Travel Support** | | **60,000.00** | **60,000.00** | **0.00** | **49,881.57** | **0.00** | **10,118.43** | **10,118.43** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **70,000.00** | **70,000.00** | **0.00** | **59,812.83** | **0.00** | **10,187.17** | **10,187.17** |
| ****Total Direct Cost Expenditures** | | **70,000.00** | **70,000.00** | **0.00** | **59,812.83** | **0.00** | **10,187.17** | **10,187.17** |
| *****Total Expenditures** | | **70,000.00** | **70,000.00** | **0.00** | **59,812.83** | **0.00** | **10,187.17** | **10,187.17** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 70,000.00 | 70,000.00 | 0.00 | 0.00 | 0.00 | 70,000.00 | 70,000.00 |
| ***Total: 52 - Appropriations** | | **70,000.00** | **70,000.00** | **0.00** | **0.00** | **0.00** | **70,000.00** | **70,000.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 59,812.83 | 0.00 | (59,812.83) | (59,812.83) |
| ***Total: 53 - Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **59,812.83** | **0.00** | **(59,812.83)** | **(59,812.83)** |
| *****Total Revenue** | | **70,000.00** | **70,000.00** | **0.00** | **59,812.83** | **0.00** | **10,187.17** | **10,187.17** |

Grant: 11X13S - Smith Lever 2013 Appropriation Status: Active Type: Appropriations
Fund: 11X540 - SL Communications FMGR: Sabol, Julie J

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/12 -

**Fund Information**
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXCMDV - Community and Economic Development**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 61JBEX Casual - Exempt | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: 61 - Salaries and Wages** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: 53 - Sponsored Programs** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 11X13S - Smith Lever 2013 Appropriation Status: Active Type: Appropriations
Fund: 11X540 - SL Communications FMGR: Sabol, Julie J

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/12 -

**Fund Information**
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXCMNC - Communications**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 1,007.25 | 0.00 | (1,007.25) | (1,007.25) |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 | 298.44 | 0.00 | (298.44) | (298.44) |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **0.00** | **0.00** | **1,305.69** | **0.00** | **(1,305.69)** | **(1,305.69)** |
| 710000 | In-State Travel | 6,000.00 | 6,000.00 | 0.00 | 1,898.17 | 0.00 | 4,101.83 | 4,101.83 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 473.09 | 0.00 | (473.09) | (473.09) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,480.16 | 0.00 | (1,480.16) | (1,480.16) |
| **Subtotal: Travel** | | **6,000.00** | **6,000.00** | **0.00** | **3,851.42** | **0.00** | **2,148.58** | **2,148.58** |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 1,929.91 | 0.00 | (1,929.91) | (1,929.91) |
| 711100 | Supplies-General | 20,000.00 | 20,000.00 | 0.00 | 4,043.89 | 0.00 | 15,956.11 | 15,956.11 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 3,997.40 | 0.00 | (3,997.40) | (3,997.40) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 3,277.30 | 0.00 | (3,277.30) | (3,277.30) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 1,091.64 | 0.00 | (1,091.64) | (1,091.64) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 408.52 | 0.00 | (408.52) | (408.52) |
| **Subtotal: Non-Travel Support** | | **20,000.00** | **20,000.00** | **0.00** | **14,748.66** | **0.00** | **5,251.34** | **5,251.34** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **26,000.00** | **26,000.00** | **0.00** | **18,600.08** | **0.00** | **7,399.92** | **7,399.92** |
| ****Total Direct Cost Expenditures** | | **26,000.00** | **26,000.00** | **0.00** | **19,905.77** | **0.00** | **6,094.23** | **6,094.23** |
| *****Total Expenditures** | | **26,000.00** | **26,000.00** | **0.00** | **19,905.77** | **0.00** | **6,094.23** | **6,094.23** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 26,000.00 | 26,000.00 | 0.00 | 0.00 | 0.00 | 26,000.00 | 26,000.00 |
| ***Total: 52 - Appropriations** | | **26,000.00** | **26,000.00** | **0.00** | **0.00** | **0.00** | **26,000.00** | **26,000.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 19,905.77 | 0.00 | (19,905.77) | (19,905.77) |
| ***Total: 53 - Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **19,905.77** | **0.00** | **(19,905.77)** | **(19,905.77)** |
| *****Total Revenue** | | **26,000.00** | **26,000.00** | **0.00** | **19,905.77** | **0.00** | **6,094.23** | **6,094.23** |

Grant: 11X13S - Smith Lever 2013 Appropriation Status: Active Type: Appropriations
Fund: 11X541 - SL Interdisciplinary Programs FMGR: Sabol, Julie J

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/12 -

**Fund Information**
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXDSPG - Multi State Programs**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 616F10 | Extension Educator | 61,356.00 | 61,356.00 | 0.00 | 0.00 | 0.00 | 61,356.00 | 61,356.00 |
| ***Total: 61 - Salaries and Wages** | | **61,356.00** | **61,356.00** | **0.00** | **0.00** | **0.00** | **61,356.00** | **61,356.00** |
| 710000 | In-State Travel | 25,000.00 | 25,000.00 | 0.00 | 0.00 | 0.00 | 25,000.00 | 25,000.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 13,478.56 | 0.00 | (13,478.56) | (13,478.56) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 2,765.90 | 0.00 | (2,765.90) | (2,765.90) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal: Travel** | | **25,000.00** | **25,000.00** | **0.00** | **16,244.46** | **0.00** | **8,755.54** | **8,755.54** |
| 711100 | Supplies-General | 16,000.00 | 16,000.00 | 0.00 | 150.00 | 0.00 | 15,850.00 | 15,850.00 |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 19,194.51 | 0.00 | (19,194.51) | (19,194.51) |
| **Subtotal: Non-Travel Support** | | **16,000.00** | **16,000.00** | **0.00** | **19,344.51** | **0.00** | **(3,344.51)** | **(3,344.51)** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **41,000.00** | **41,000.00** | **0.00** | **35,588.97** | **0.00** | **5,411.03** | **5,411.03** |
| ****Total Direct Cost Expenditures** | | **102,356.00** | **102,356.00** | **0.00** | **35,588.97** | **0.00** | **66,767.03** | **66,767.03** |
| *****Total Expenditures** | | **102,356.00** | **102,356.00** | **0.00** | **35,588.97** | **0.00** | **66,767.03** | **66,767.03** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 102,356.00 | 102,356.00 | 0.00 | 0.00 | 0.00 | 102,356.00 | 102,356.00 |
| ***Total: 52 - Appropriations** | | **102,356.00** | **102,356.00** | **0.00** | **0.00** | **0.00** | **102,356.00** | **102,356.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 35,588.97 | 0.00 | (35,588.97) | (35,588.97) |
| ***Total: 53 - Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **35,588.97** | **0.00** | **(35,588.97)** | **(35,588.97)** |
| *****Total Revenue** | | **102,356.00** | **102,356.00** | **0.00** | **35,588.97** | **0.00** | **66,767.03** | **66,767.03** |

Grant: 11X13S - Smith Lever 2013 Appropriation Status: Active Type: Appropriations
Fund: 11X542 - Natural Resources PTL FMGR: Sabol, Julie J

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/12 -

**Fund Information**
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXNRPL - Natural Resources PTL**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 1,800.00 | 0.00 | (1,800.00) | (1,800.00) |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 | 213.25 | 0.00 | (213.25) | (213.25) |
| 61SNWS | College Work Study | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| ***Total: 61 - Salaries and Wages** | | **1,000.00** | **1,000.00** | **0.00** | **2,013.25** | **0.00** | **(1,013.25)** | **(1,013.25)** |
| 710000 | In-State Travel | 18,000.00 | 18,000.00 | 0.00 | 2,346.00 | 0.00 | 15,654.00 | 15,654.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 20.00 | 0.00 | (20.00) | (20.00) |
| **Subtotal: Travel** | | **18,000.00** | **18,000.00** | **0.00** | **2,366.00** | **0.00** | **15,634.00** | **15,634.00** |
| 711100 | Supplies-General | 4,000.00 | 4,000.00 | 0.00 | 720.55 | 0.00 | 3,279.45 | 3,279.45 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 72.04 | 0.00 | (72.04) | (72.04) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 1.84 | 0.00 | (1.84) | (1.84) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | (500.00) | (500.00) |
| 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 598.11 | 0.00 | (598.11) | (598.11) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 111.47 | 0.00 | (111.47) | (111.47) |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 110.00 | 0.00 | (110.00) | (110.00) |
| **Subtotal: Non-Travel Support** | | **4,000.00** | **4,000.00** | **0.00** | **2,114.01** | **0.00** | **1,885.99** | **1,885.99** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **22,000.00** | **22,000.00** | **0.00** | **4,480.01** | **0.00** | **17,519.99** | **17,519.99** |
| ****Total Direct Cost Expenditures** | | **23,000.00** | **23,000.00** | **0.00** | **6,493.26** | **0.00** | **16,506.74** | **16,506.74** |
| *****Total Expenditures** | | **23,000.00** | **23,000.00** | **0.00** | **6,493.26** | **0.00** | **16,506.74** | **16,506.74** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 23,000.00 | 23,000.00 | 0.00 | 0.00 | 0.00 | 23,000.00 | 23,000.00 |
| ***Total: 52 - Appropriations** | | **23,000.00** | **23,000.00** | **0.00** | **0.00** | **0.00** | **23,000.00** | **23,000.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 6,493.26 | 0.00 | (6,493.26) | (6,493.26) |
| ***Total: 53 - Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **6,493.26** | **0.00** | **(6,493.26)** | **(6,493.26)** |
| *****Total Revenue** | | **23,000.00** | **23,000.00** | **0.00** | **6,493.26** | **0.00** | **16,506.74** | **16,506.74** |

Grant: 11X13S - Smith Lever 2013 Appropriation Status: Active Type: Appropriations
Fund: 11X543 - Natural Resources Personnel FMGR: Sabol, Julie J

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/12 -

**Fund Information**
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXNTRS - Natural Resources**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 616F10 | Extension Educator | 80,260.00 | 80,260.00 | 0.00 | 30,570.51 | 0.00 | 49,689.49 | 49,689.49 |
| ***Total: 61 - Salaries and Wages** | | **80,260.00** | **80,260.00** | **0.00** | **30,570.51** | **0.00** | **49,689.49** | **49,689.49** |
| ****Total Direct Cost Expenditures** | | **80,260.00** | **80,260.00** | **0.00** | **30,570.51** | **0.00** | **49,689.49** | **49,689.49** |
| *****Total Expenditures** | | **80,260.00** | **80,260.00** | **0.00** | **30,570.51** | **0.00** | **49,689.49** | **49,689.49** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 80,260.00 | 80,260.00 | 0.00 | 0.00 | 0.00 | 80,260.00 | 80,260.00 |
| ***Total: 52 - Appropriations** | | **80,260.00** | **80,260.00** | **0.00** | **0.00** | **0.00** | **80,260.00** | **80,260.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 30,570.51 | 0.00 | (30,570.51) | (30,570.51) |
| ***Total: 53 - Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **30,570.51** | **0.00** | **(30,570.51)** | **(30,570.51)** |
| *****Total Revenue** | | **80,260.00** | **80,260.00** | **0.00** | **30,570.51** | **0.00** | **49,689.49** | **49,689.49** |

Grant: 11X13S - Smith Lever 2013 Appropriation Status: Active Type: Appropriations
Fund: 11X544 - Natural Resources Support FMGR: Sabol, Julie J

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/12 -

**Fund Information**
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXNTRS - Natural Resources**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 | 641.58 | 0.00 | (641.58) | (641.58) |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **0.00** | **0.00** | **641.58** | **0.00** | **(641.58)** | **(641.58)** |
| 710000 | In-State Travel | 15,050.00 | 15,050.00 | 0.00 | 8,160.18 | 0.00 | 6,889.82 | 6,889.82 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,099.38 | 0.00 | (1,099.38) | (1,099.38) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 639.50 | 0.00 | (639.50) | (639.50) |
| **Subtotal: Travel** | | **15,050.00** | **15,050.00** | **0.00** | **9,899.06** | **0.00** | **5,150.94** | **5,150.94** |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 84.61 | 0.00 | (84.61) | (84.61) |
| 711100 | Supplies-General | 36,275.00 | 36,275.00 | 0.00 | 7,810.12 | 0.00 | 28,464.88 | 28,464.88 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 3,762.96 | 0.00 | (3,762.96) | (3,762.96) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 2,015.78 | 0.00 | (2,015.78) | (2,015.78) |
| 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | (1,000.00) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | (2,000.00) | (2,000.00) |
| 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717212 | Oth Prof Ser-Property Management | 0.00 | 0.00 | 0.00 | 189.00 | 0.00 | (189.00) | (189.00) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 1,858.95 | 0.00 | (1,858.95) | (1,858.95) |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 9,456.37 | 0.00 | (9,456.37) | (9,456.37) |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 207.50 | 0.00 | (207.50) | (207.50) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 717.44 | 0.00 | (717.44) | (717.44) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal: Non-Travel Support** | | **36,275.00** | **36,275.00** | **0.00** | **29,102.73** | **0.00** | **7,172.27** | **7,172.27** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **51,325.00** | **51,325.00** | **0.00** | **39,001.79** | **0.00** | **12,323.21** | **12,323.21** |
| ****Total Direct Cost Expenditures** | | **51,325.00** | **51,325.00** | **0.00** | **39,643.37** | **0.00** | **11,681.63** | **11,681.63** |
| *****Total Expenditures** | | **51,325.00** | **51,325.00** | **0.00** | **39,643.37** | **0.00** | **11,681.63** | **11,681.63** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 51,325.00 | 51,325.00 | 0.00 | 0.00 | 0.00 | 51,325.00 | 51,325.00 |
| ***Total: 52 - Appropriations** | | **51,325.00** | **51,325.00** | **0.00** | **0.00** | **0.00** | **51,325.00** | **51,325.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 39,643.37 | 0.00 | (39,643.37) | (39,643.37) |
| ***Total: 53 - Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **39,643.37** | **0.00** | **(39,643.37)** | **(39,643.37)** |
| *****Total Revenue** | | **51,325.00** | **51,325.00** | **0.00** | **39,643.37** | **0.00** | **11,681.63** | **11,681.63** |

Grant: 11X13S - Smith Lever 2013 Appropriation Status: Active Type: Appropriations
Fund: 11X545 - Food & Agriculture PTL FMGR: Sabol, Julie J

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/12 -

**Fund Information**
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXFAPL - Food and Agriculture PTL**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPEX | Part Time Salary | 48,000.00 | 48,000.00 | 0.00 | 0.00 | 0.00 | 48,000.00 | 48,000.00 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 61,935.00 | 0.00 | (61,935.00) | (61,935.00) |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 | 213.25 | 0.00 | (213.25) | (213.25) |
| 61SNWS | College Work Study | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| ***Total: 61 - Salaries and Wages** | | **49,000.00** | **49,000.00** | **0.00** | **62,148.25** | **0.00** | **(13,148.25)** | **(13,148.25)** |
| 710000 | In-State Travel | 18,000.00 | 18,000.00 | 0.00 | 2,077.94 | 0.00 | 15,922.06 | 15,922.06 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 4,766.05 | 0.00 | (4,766.05) | (4,766.05) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 687.00 | 0.00 | (687.00) | (687.00) |
| **Subtotal: Travel** | | **18,000.00** | **18,000.00** | **0.00** | **7,530.99** | **0.00** | **10,469.01** | **10,469.01** |
| 711100 | Supplies-General | 4,000.00 | 4,000.00 | 0.00 | 514.20 | 0.00 | 3,485.80 | 3,485.80 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 108.99 | 0.00 | (108.99) | (108.99) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 8.65 | 0.00 | (8.65) | (8.65) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 200.00 | 0.00 | (200.00) | (200.00) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 551.02 | 0.00 | (551.02) | (551.02) |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 508.97 | 0.00 | (508.97) | (508.97) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 99.32 | 0.00 | (99.32) | (99.32) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal: Non-Travel Support** | | **4,000.00** | **4,000.00** | **0.00** | **1,991.15** | **0.00** | **2,008.85** | **2,008.85** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **22,000.00** | **22,000.00** | **0.00** | **9,522.14** | **0.00** | **12,477.86** | **12,477.86** |
| ****Total Direct Cost Expenditures** | | **71,000.00** | **71,000.00** | **0.00** | **71,670.39** | **0.00** | **(670.39)** | **(670.39)** |
| *****Total Expenditures** | | **71,000.00** | **71,000.00** | **0.00** | **71,670.39** | **0.00** | **(670.39)** | **(670.39)** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 71,000.00 | 71,000.00 | 0.00 | 0.00 | 0.00 | 71,000.00 | 71,000.00 |
| ***Total: 52 - Appropriations** | | **71,000.00** | **71,000.00** | **0.00** | **0.00** | **0.00** | **71,000.00** | **71,000.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 71,670.39 | 0.00 | (71,670.39) | (71,670.39) |
| ***Total: 53 - Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **71,670.39** | **0.00** | **(71,670.39)** | **(71,670.39)** |
| *****Total Revenue** | | **71,000.00** | **71,000.00** | **0.00** | **71,670.39** | **0.00** | **(670.39)** | **(670.39)** |

Grant: 11X13S - Smith Lever 2013 Appropriation Status: Active Type: Appropriations
Fund: 11X546 - Food & Agriculture Personnel FMGR: Sabol, Julie J

| | | | | | |
|---|---|---|---|---|---|
| PI Name: | Pike, John E | **Fund Information** | | **Fund Indirect Cost Information** | |
| Sponsor: | US Department of Agriculture | Effective Date: | 10/01/201 | IDC Basis Code: | |
| Sponsor ID: | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | |
| Resp Org: | UXADMS | Expend End Date: | | IDC Dist From Code: | |
| FRAGRNT Start/End Date: | 10/1/12 - | Rev Account: | 530000 | Fund Type Level 2 | P2 |

**Org: UXFDAG - Food and Agriculture**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 28,292.59 | 0.00 | (28,292.59) | (28,292.59) |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 6,165.90 | 0.00 | (6,165.90) | (6,165.90) |
| 616F10 | Extension Educator | 164,600.00 | 164,600.00 | 0.00 | 204,030.54 | 0.00 | (39,430.54) | (39,430.54) |
| ***Total: 61 - Salaries and Wages** | | **164,600.00** | **164,600.00** | **0.00** | **238,489.03** | **0.00** | **(73,889.03)** | **(73,889.03)** |
| ****Total Direct Cost Expenditures** | | **164,600.00** | **164,600.00** | **0.00** | **238,489.03** | **0.00** | **(73,889.03)** | **(73,889.03)** |
| *****Total Expenditures** | | **164,600.00** | **164,600.00** | **0.00** | **238,489.03** | **0.00** | **(73,889.03)** | **(73,889.03)** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 164,600.00 | 164,600.00 | 0.00 | 0.00 | 0.00 | 164,600.00 | 164,600.00 |
| ***Total: 52 - Appropriations** | | **164,600.00** | **164,600.00** | **0.00** | **0.00** | **0.00** | **164,600.00** | **164,600.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 238,489.03 | 0.00 | (238,489.03) | (238,489.03) |
| ***Total: 53 - Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **238,489.03** | **0.00** | **(238,489.03)** | **(238,489.03)** |
| *****Total Revenue** | | **164,600.00** | **164,600.00** | **0.00** | **238,489.03** | **0.00** | **(73,889.03)** | **(73,889.03)** |

Grant: 11X13S - Smith Lever 2013 Appropriation Status: Active Type: Appropriations
Fund: 11X547 - Food & Agriculture Support FMGR: Sabol, Julie J

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/12 -

**Fund Information**
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXFDAG - Food and Agriculture**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710000 | In-State Travel | 15,500.00 | 15,500.00 | 0.00 | 14,094.01 | 0.00 | 1,405.99 | 1,405.99 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 514.72 | 0.00 | (514.72) | (514.72) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 200.00 | 0.00 | (200.00) | (200.00) |
| **Subtotal: Travel** | | **15,500.00** | **15,500.00** | **0.00** | **14,808.73** | **0.00** | **691.27** | **691.27** |
| 711100 | Supplies-General | 32,950.00 | 32,950.00 | 0.00 | 4,618.06 | 0.00 | 28,331.94 | 28,331.94 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 888.10 | 0.00 | (888.10) | (888.10) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 1,696.09 | 0.00 | (1,696.09) | (1,696.09) |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 51.75 | 0.00 | (51.75) | (51.75) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 302.25 | 0.00 | (302.25) | (302.25) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 929.24 | 0.00 | (929.24) | (929.24) |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 5,855.68 | 0.00 | (5,855.68) | (5,855.68) |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 40.33 | 0.00 | (40.33) | (40.33) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 498.64 | 0.00 | (498.64) | (498.64) |
| **Subtotal: Non-Travel Support** | | **32,950.00** | **32,950.00** | **0.00** | **14,880.14** | **0.00** | **18,069.86** | **18,069.86** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **48,450.00** | **48,450.00** | **0.00** | **29,688.87** | **0.00** | **18,761.13** | **18,761.13** |
| ****Total Direct Cost Expenditures** | | **48,450.00** | **48,450.00** | **0.00** | **29,688.87** | **0.00** | **18,761.13** | **18,761.13** |
| *****Total Expenditures** | | **48,450.00** | **48,450.00** | **0.00** | **29,688.87** | **0.00** | **18,761.13** | **18,761.13** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 48,450.00 | 48,450.00 | 0.00 | 0.00 | 0.00 | 48,450.00 | 48,450.00 |
| ***Total: 52 - Appropriations** | | **48,450.00** | **48,450.00** | **0.00** | **0.00** | **0.00** | **48,450.00** | **48,450.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 29,688.87 | 0.00 | (29,688.87) | (29,688.87) |
| ***Total: 53 - Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **29,688.87** | **0.00** | **(29,688.87)** | **(29,688.87)** |
| *****Total Revenue** | | **48,450.00** | **48,450.00** | **0.00** | **29,688.87** | **0.00** | **18,761.13** | **18,761.13** |

Grant: 11X13S - Smith Lever 2013 Appropriation Status: Active Type: Appropriations
Fund: 11X548 - Youth & Family PTL FMGR: Sabol, Julie J

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/12 -

**Fund Information**
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXFMDV - Family Development**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 61JBEX Casual - Exempt | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: 61 - Salaries and Wages** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: 53 - Sponsored Programs** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 11X13S - Smith Lever 2013 Appropriation Status: Active Type: Appropriations
Fund: 11X548 - Youth & Family PTL FMGR: Sabol, Julie J

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/12 -

**Fund Information**
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXYFPL - Youth & Family PTL**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 | 698.00 | 0.00 | (698.00) | (698.00) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 132.50 | 0.00 | (132.50) | (132.50) |
| 61SNWS | College Work Study | 2,000.00 | 2,000.00 | 0.00 | 2,356.11 | 0.00 | (356.11) | (356.11) |
| ***Total: 61 - Salaries and Wages** | | **2,000.00** | **2,000.00** | **0.00** | **3,186.61** | **0.00** | **(1,186.61)** | **(1,186.61)** |
| 710000 | In-State Travel | 18,000.00 | 18,000.00 | 0.00 | 2,818.66 | 0.00 | 15,181.34 | 15,181.34 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 3,782.13 | 0.00 | (3,782.13) | (3,782.13) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,660.98 | 0.00 | (1,660.98) | (1,660.98) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 800.00 | 0.00 | (800.00) | (800.00) |
| **Subtotal: Travel** | | **18,000.00** | **18,000.00** | **0.00** | **9,061.77** | **0.00** | **8,938.23** | **8,938.23** |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 4,000.00 | 4,000.00 | 0.00 | 23.94 | 0.00 | 3,976.06 | 3,976.06 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 264.42 | 0.00 | (264.42) | (264.42) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 200.00 | 0.00 | (200.00) | (200.00) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 360.00 | 0.00 | (360.00) | (360.00) |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 550.95 | 0.00 | (550.95) | (550.95) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 121.31 | 0.00 | (121.31) | (121.31) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal: Non-Travel Support** | | **4,000.00** | **4,000.00** | **0.00** | **1,520.62** | **0.00** | **2,479.38** | **2,479.38** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **22,000.00** | **22,000.00** | **0.00** | **10,582.39** | **0.00** | **11,417.61** | **11,417.61** |
| ****Total Direct Cost Expenditures** | | **24,000.00** | **24,000.00** | **0.00** | **13,769.00** | **0.00** | **10,231.00** | **10,231.00** |
| *****Total Expenditures** | | **24,000.00** | **24,000.00** | **0.00** | **13,769.00** | **0.00** | **10,231.00** | **10,231.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 24,000.00 | 24,000.00 | 0.00 | 0.00 | 0.00 | 24,000.00 | 24,000.00 |
| ***Total: 52 - Appropriations** | | **24,000.00** | **24,000.00** | **0.00** | **0.00** | **0.00** | **24,000.00** | **24,000.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 13,769.00 | 0.00 | (13,769.00) | (13,769.00) |
| ***Total: 53 - Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **13,769.00** | **0.00** | **(13,769.00)** | **(13,769.00)** |
| *****Total Revenue** | | **24,000.00** | **24,000.00** | **0.00** | **13,769.00** | **0.00** | **10,231.00** | **10,231.00** |

Grant: 11X13S - Smith Lever 2013 Appropriation Status: Active Type: Appropriations
Fund: 11X549 - Youth & Family Personnel FMGR: Sabol, Julie J

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/12 -

**Fund Information**
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXYTFM - Youth and Family**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 45,728.73 | 0.00 | (45,728.73) | (45,728.73) |
| 616F10 | Extension Educator | 142,890.00 | 142,890.00 | 0.00 | 114,928.44 | 0.00 | 27,961.56 | 27,961.56 |
| ***Total: 61 - Salaries and Wages** | | **142,890.00** | **142,890.00** | **0.00** | **160,657.17** | **0.00** | **(17,767.17)** | **(17,767.17)** |
| ****Total Direct Cost Expenditures** | | **142,890.00** | **142,890.00** | **0.00** | **160,657.17** | **0.00** | **(17,767.17)** | **(17,767.17)** |
| *****Total Expenditures** | | **142,890.00** | **142,890.00** | **0.00** | **160,657.17** | **0.00** | **(17,767.17)** | **(17,767.17)** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 142,890.00 | 142,890.00 | 0.00 | 0.00 | 0.00 | 142,890.00 | 142,890.00 |
| ***Total: 52 - Appropriations** | | **142,890.00** | **142,890.00** | **0.00** | **0.00** | **0.00** | **142,890.00** | **142,890.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 160,657.17 | 0.00 | (160,657.17) | (160,657.17) |
| ***Total: 53 - Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **160,657.17** | **0.00** | **(160,657.17)** | **(160,657.17)** |
| *****Total Revenue** | | **142,890.00** | **142,890.00** | **0.00** | **160,657.17** | **0.00** | **(17,767.17)** | **(17,767.17)** |

Grant: 11X13S - Smith Lever 2013 Appropriation Status: Active Type: Appropriations
Fund: 11X550 - Youth & Family Support FMGR: Sabol, Julie J

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/12 -

**Fund Information**
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXYTFM - Youth and Family**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 | 1,645.04 | 0.00 | (1,645.04) | (1,645.04) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 173.25 | 0.00 | (173.25) | (173.25) |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **0.00** | **0.00** | **1,818.29** | **0.00** | **(1,818.29)** | **(1,818.29)** |
| 710000 | In-State Travel | 18,000.00 | 18,000.00 | 0.00 | 4,929.44 | 0.00 | 13,070.56 | 13,070.56 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,717.04 | 0.00 | (1,717.04) | (1,717.04) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 267.00 | 0.00 | (267.00) | (267.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 2,712.06 | 0.00 | (2,712.06) | (2,712.06) |
| **Subtotal: Travel** | | **18,000.00** | **18,000.00** | **0.00** | **9,625.54** | **0.00** | **8,374.46** | **8,374.46** |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 544.60 | 0.00 | (544.60) | (544.60) |
| 711100 | Supplies-General | 37,000.00 | 37,000.00 | 0.00 | 9,533.30 | 0.00 | 27,466.70 | 27,466.70 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 571.16 | 0.00 | (571.16) | (571.16) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 4,599.73 | 0.00 | (4,599.73) | (4,599.73) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 1,606.68 | 0.00 | (1,606.68) | (1,606.68) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 60.00 | 0.00 | (60.00) | (60.00) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 839.89 | 0.00 | (839.89) | (839.89) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 1,079.12 | 0.00 | (1,079.12) | (1,079.12) |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 9,788.42 | 0.00 | (9,788.42) | (9,788.42) |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 1,192.49 | 0.00 | (1,192.49) | (1,192.49) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 1,077.23 | 0.00 | (1,077.23) | (1,077.23) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 12.85 | 0.00 | (12.85) | (12.85) |
| **Subtotal: Non-Travel Support** | | **37,000.00** | **37,000.00** | **0.00** | **30,905.47** | **0.00** | **6,094.53** | **6,094.53** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **55,000.00** | **55,000.00** | **0.00** | **40,531.01** | **0.00** | **14,468.99** | **14,468.99** |
| ****Total Direct Cost Expenditures** | | **55,000.00** | **55,000.00** | **0.00** | **42,349.30** | **0.00** | **12,650.70** | **12,650.70** |
| *****Total Expenditures** | | **55,000.00** | **55,000.00** | **0.00** | **42,349.30** | **0.00** | **12,650.70** | **12,650.70** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 55,000.00 | 55,000.00 | 0.00 | 0.00 | 0.00 | 55,000.00 | 55,000.00 |
| ***Total: 52 - Appropriations** | | **55,000.00** | **55,000.00** | **0.00** | **0.00** | **0.00** | **55,000.00** | **55,000.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 42,349.30 | 0.00 | (42,349.30) | (42,349.30) |
| ***Total: 53 - Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **42,349.30** | **0.00** | **(42,349.30)** | **(42,349.30)** |

Grant: 11X13S - Smith Lever 2013 Appropriation Status: Active Type: Appropriations
Fund: 11X550 - Youth & Family Support FMGR: Sabol, Julie J

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/12 -

**Fund Information**
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXYTFM - Youth and Family**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total Revenue | **55,000.00** | **55,000.00** | **0.00** | **42,349.30** | **0.00** | **12,650.70** | **12,650.70** |

Grant: 11X13S - Smith Lever 2013 Appropriation Status: Active Type: Appropriations
Fund: 11X551 - Community&Economic Development PTL FMGR: Sabol, Julie J

| | | | | | |
|---|---|---|---|---|---|
| PI Name: | Pike, John E | **Fund Information** | | **Fund Indirect Cost Information** | |
| Sponsor: | US Department of Agriculture | Effective Date: | 10/01/201 | IDC Basis Code: | |
| Sponsor ID: | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | |
| Resp Org: | UXADMS | Expend End Date: | | IDC Dist From Code: | |
| FRAGRNT Start/End Date: | 10/1/12 - | Rev Account: | 530000 | Fund Type Level 2 | P2 |

**Org: UXCDPL - Community&Economic Development PTL**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 | 213.25 | 0.00 | (213.25) | (213.25) |
| 61SNWS | College Work Study | 1,000.00 | 1,000.00 | 0.00 | 251.63 | 0.00 | 748.37 | 748.37 |
| ***Total: 61 - Salaries and Wages** | | **1,000.00** | **1,000.00** | **0.00** | **464.88** | **0.00** | **535.12** | **535.12** |
| 710000 | In-State Travel | 18,000.00 | 18,000.00 | 0.00 | 1,733.36 | 0.00 | 16,266.64 | 16,266.64 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 711.56 | 0.00 | (711.56) | (711.56) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,283.00 | 0.00 | (1,283.00) | (1,283.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 6.00 | 0.00 | (6.00) | (6.00) |
| **Subtotal: Travel** | | **18,000.00** | **18,000.00** | **0.00** | **3,733.92** | **0.00** | **14,266.08** | **14,266.08** |
| 711100 | Supplies-General | 4,000.00 | 4,000.00 | 0.00 | 454.98 | 0.00 | 3,545.02 | 3,545.02 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 218.50 | 0.00 | (218.50) | (218.50) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 47.98 | 0.00 | (47.98) | (47.98) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 60.00 | 0.00 | (60.00) | (60.00) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 600.00 | 0.00 | (600.00) | (600.00) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 240.00 | 0.00 | (240.00) | (240.00) |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 501.60 | 0.00 | (501.60) | (501.60) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 101.37 | 0.00 | (101.37) | (101.37) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 8,593.57 | 0.00 | (8,593.57) | (8,593.57) |
| **Subtotal: Non-Travel Support** | | **4,000.00** | **4,000.00** | **0.00** | **10,818.00** | **0.00** | **(6,818.00)** | **(6,818.00)** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **22,000.00** | **22,000.00** | **0.00** | **14,551.92** | **0.00** | **7,448.08** | **7,448.08** |
| ****Total Direct Cost Expenditures** | | **23,000.00** | **23,000.00** | **0.00** | **15,016.80** | **0.00** | **7,983.20** | **7,983.20** |
| *****Total Expenditures** | | **23,000.00** | **23,000.00** | **0.00** | **15,016.80** | **0.00** | **7,983.20** | **7,983.20** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 23,000.00 | 23,000.00 | 0.00 | 0.00 | 0.00 | 23,000.00 | 23,000.00 |
| ***Total: 52 - Appropriations** | | **23,000.00** | **23,000.00** | **0.00** | **0.00** | **0.00** | **23,000.00** | **23,000.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 15,016.80 | 0.00 | (15,016.80) | (15,016.80) |
| ***Total: 53 - Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **15,016.80** | **0.00** | **(15,016.80)** | **(15,016.80)** |
| *****Total Revenue** | | **23,000.00** | **23,000.00** | **0.00** | **15,016.80** | **0.00** | **7,983.20** | **7,983.20** |

Grant: 11X13S - Smith Lever 2013 Appropriation Status: Active Type: Appropriations
Fund: 11X552 - Community & Economic Personnel FMGR: Sabol, Julie J

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/12 -

**Fund Information**
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXCMDV - Community and Economic Development**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 616F10 | Extension Educator | 52,945.00 | 52,945.00 | 0.00 | 44,050.27 | 0.00 | 8,894.73 | 8,894.73 |
| ***Total: 61 - Salaries and Wages** | | **52,945.00** | **52,945.00** | **0.00** | **44,050.27** | **0.00** | **8,894.73** | **8,894.73** |
| ****Total Direct Cost Expenditures** | | **52,945.00** | **52,945.00** | **0.00** | **44,050.27** | **0.00** | **8,894.73** | **8,894.73** |
| *****Total Expenditures** | | **52,945.00** | **52,945.00** | **0.00** | **44,050.27** | **0.00** | **8,894.73** | **8,894.73** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 52,945.00 | 52,945.00 | 0.00 | 0.00 | 0.00 | 52,945.00 | 52,945.00 |
| ***Total: 52 - Appropriations** | | **52,945.00** | **52,945.00** | **0.00** | **0.00** | **0.00** | **52,945.00** | **52,945.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 44,050.27 | 0.00 | (44,050.27) | (44,050.27) |
| ***Total: 53 - Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **44,050.27** | **0.00** | **(44,050.27)** | **(44,050.27)** |
| *****Total Revenue** | | **52,945.00** | **52,945.00** | **0.00** | **44,050.27** | **0.00** | **8,894.73** | **8,894.73** |

Grant: 11X13S - Smith Lever 2013 Appropriation Status: Active Type: Appropriations
Fund: 11X553 - Community & Economic Support FMGR: Sabol, Julie J

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/12 -

**Fund Information**
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXCMDV - Community and Economic Development**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 | 395.42 | 0.00 | (395.42) | (395.42) |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **0.00** | **0.00** | **395.42** | **0.00** | **(395.42)** | **(395.42)** |
| 710000 | In-State Travel | 9,000.00 | 9,000.00 | 0.00 | 9,836.89 | 0.00 | (836.89) | (836.89) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 546.09 | 0.00 | (546.09) | (546.09) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 245.00 | 0.00 | (245.00) | (245.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 8.00 | 0.00 | (8.00) | (8.00) |
| **Subtotal: Travel** | | **9,000.00** | **9,000.00** | **0.00** | **10,635.98** | **0.00** | **(1,635.98)** | **(1,635.98)** |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 26.75 | 0.00 | (26.75) | (26.75) |
| 711100 | Supplies-General | 21,000.00 | 21,000.00 | 0.00 | 3,052.42 | 0.00 | 17,947.58 | 17,947.58 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 2,128.59 | 0.00 | (2,128.59) | (2,128.59) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 155.74 | 0.00 | (155.74) | (155.74) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 733.78 | 0.00 | (733.78) | (733.78) |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 3,197.19 | 0.00 | (3,197.19) | (3,197.19) |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 133.64 | 0.00 | (133.64) | (133.64) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 381.07 | 0.00 | (381.07) | (381.07) |
| **Subtotal: Non-Travel Support** | | **21,000.00** | **21,000.00** | **0.00** | **9,809.18** | **0.00** | **11,190.82** | **11,190.82** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **30,000.00** | **30,000.00** | **0.00** | **20,445.16** | **0.00** | **9,554.84** | **9,554.84** |
| ****Total Direct Cost Expenditures** | | **30,000.00** | **30,000.00** | **0.00** | **20,840.58** | **0.00** | **9,159.42** | **9,159.42** |
| *****Total Expenditures** | | **30,000.00** | **30,000.00** | **0.00** | **20,840.58** | **0.00** | **9,159.42** | **9,159.42** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 30,000.00 | 30,000.00 | 0.00 | 0.00 | 0.00 | 30,000.00 | 30,000.00 |
| ***Total: 52 - Appropriations** | | **30,000.00** | **30,000.00** | **0.00** | **0.00** | **0.00** | **30,000.00** | **30,000.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 20,840.58 | 0.00 | (20,840.58) | (20,840.58) |
| ***Total: 53 - Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **20,840.58** | **0.00** | **(20,840.58)** | **(20,840.58)** |
| *****Total Revenue** | | **30,000.00** | **30,000.00** | **0.00** | **20,840.58** | **0.00** | **9,159.42** | **9,159.42** |

Grant: 11X13S - Smith Lever 2013 Appropriation Status: Active Type: Appropriations
Fund: 11X554 - Belknap County FMGR: Sabol, Julie J

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/12 -

**Fund Information**
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXBLKP - Belknap County Appropriation**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 8,046.07 | 0.00 | (8,046.07) | (8,046.07) |
| 616F10 | Extension Educator | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |
| ***Total: 61 - Salaries and Wages** | | **10,000.00** | **10,000.00** | **0.00** | **8,046.07** | **0.00** | **1,953.93** | **1,953.93** |
| ****Total Direct Cost Expenditures** | | **10,000.00** | **10,000.00** | **0.00** | **8,046.07** | **0.00** | **1,953.93** | **1,953.93** |
| *****Total Expenditures** | | **10,000.00** | **10,000.00** | **0.00** | **8,046.07** | **0.00** | **1,953.93** | **1,953.93** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |
| ***Total: 52 - Appropriations** | | **10,000.00** | **10,000.00** | **0.00** | **0.00** | **0.00** | **10,000.00** | **10,000.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 8,046.07 | 0.00 | (8,046.07) | (8,046.07) |
| ***Total: 53 - Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **8,046.07** | **0.00** | **(8,046.07)** | **(8,046.07)** |
| *****Total Revenue** | | **10,000.00** | **10,000.00** | **0.00** | **8,046.07** | **0.00** | **1,953.93** | **1,953.93** |

Grant: 11X13S - Smith Lever 2013 Appropriation Status: Active Type: Appropriations
Fund: 11X555 - Carrol County FMGR: Sabol, Julie J

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/12 -

**Fund Information**
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXCRRL - Carroll County**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 616F10 | Extension Educator | 40,000.00 | 40,000.00 | 0.00 | 34,072.07 | 0.00 | 5,927.93 | 5,927.93 |
| ***Total: 61 - Salaries and Wages** | | **40,000.00** | **40,000.00** | **0.00** | **34,072.07** | **0.00** | **5,927.93** | **5,927.93** |
| ****Total Direct Cost Expenditures** | | **40,000.00** | **40,000.00** | **0.00** | **34,072.07** | **0.00** | **5,927.93** | **5,927.93** |
| *****Total Expenditures** | | **40,000.00** | **40,000.00** | **0.00** | **34,072.07** | **0.00** | **5,927.93** | **5,927.93** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 40,000.00 | 40,000.00 | 0.00 | 0.00 | 0.00 | 40,000.00 | 40,000.00 |
| ***Total: 52 - Appropriations** | | **40,000.00** | **40,000.00** | **0.00** | **0.00** | **0.00** | **40,000.00** | **40,000.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 34,072.07 | 0.00 | (34,072.07) | (34,072.07) |
| ***Total: 53 - Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **34,072.07** | **0.00** | **(34,072.07)** | **(34,072.07)** |
| *****Total Revenue** | | **40,000.00** | **40,000.00** | **0.00** | **34,072.07** | **0.00** | **5,927.93** | **5,927.93** |

Grant: 11X13S - Smith Lever 2013 Appropriation Status: Active Type: Appropriations
Fund: 11X556 - Cheshire County FMGR: Sabol, Julie J

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/12 -

**Fund Information**
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXCHSR - Cheshire County**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 616F10 | Extension Educator | 17,942.00 | 17,942.00 | 0.00 | 18,674.97 | 0.00 | (732.97) | (732.97) |
| ***Total: 61 - Salaries and Wages** | | **17,942.00** | **17,942.00** | **0.00** | **18,674.97** | **0.00** | **(732.97)** | **(732.97)** |
| ****Total Direct Cost Expenditures** | | **17,942.00** | **17,942.00** | **0.00** | **18,674.97** | **0.00** | **(732.97)** | **(732.97)** |
| *****Total Expenditures** | | **17,942.00** | **17,942.00** | **0.00** | **18,674.97** | **0.00** | **(732.97)** | **(732.97)** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 17,942.00 | 17,942.00 | 0.00 | 0.00 | 0.00 | 17,942.00 | 17,942.00 |
| ***Total: 52 - Appropriations** | | **17,942.00** | **17,942.00** | **0.00** | **0.00** | **0.00** | **17,942.00** | **17,942.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 18,674.97 | 0.00 | (18,674.97) | (18,674.97) |
| ***Total: 53 - Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **18,674.97** | **0.00** | **(18,674.97)** | **(18,674.97)** |
| *****Total Revenue** | | **17,942.00** | **17,942.00** | **0.00** | **18,674.97** | **0.00** | **(732.97)** | **(732.97)** |

Grant: 11X13S - Smith Lever 2013 Appropriation Status: Active Type: Appropriations
Fund: 11X557 - Coos County FMGR: Sabol, Julie J

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/12 -

**Fund Information**
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXAGRS - Agricultural Resources**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 616F10 Extension Educator | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: 61 - Salaries and Wages** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: 53 - Sponsored Programs** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 11X13S - Smith Lever 2013 Appropriation Status: Active Type: Appropriations
Fund: 11X557 - Coos County FMGR: Sabol, Julie J

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/12 -

**Fund Information**
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXCOOS - Coos County**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 616F10 Extension Educator | 45,000.00 | 45,000.00 | 0.00 | 58,292.05 | 0.00 | (13,292.05) | (13,292.05) |
| ***Total: 61 - Salaries and Wages** | **45,000.00** | **45,000.00** | **0.00** | **58,292.05** | **0.00** | **(13,292.05)** | **(13,292.05)** |
| ****Total Direct Cost Expenditures** | **45,000.00** | **45,000.00** | **0.00** | **58,292.05** | **0.00** | **(13,292.05)** | **(13,292.05)** |
| *****Total Expenditures** | **45,000.00** | **45,000.00** | **0.00** | **58,292.05** | **0.00** | **(13,292.05)** | **(13,292.05)** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 45,000.00 | 45,000.00 | 0.00 | 0.00 | 0.00 | 45,000.00 | 45,000.00 |
| ***Total: 52 - Appropriations** | **45,000.00** | **45,000.00** | **0.00** | **0.00** | **0.00** | **45,000.00** | **45,000.00** |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 58,292.05 | 0.00 | (58,292.05) | (58,292.05) |
| ***Total: 53 - Sponsored Programs** | **0.00** | **0.00** | **0.00** | **58,292.05** | **0.00** | **(58,292.05)** | **(58,292.05)** |
| *****Total Revenue** | **45,000.00** | **45,000.00** | **0.00** | **58,292.05** | **0.00** | **(13,292.05)** | **(13,292.05)** |

Grant: 11X13S - Smith Lever 2013 Appropriation Status: Active Type: Appropriations
Fund: 11X558 - Grafton County FMGR: Sabol, Julie J

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/12 -

**Fund Information**
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXGFTN - Grafton County Appropriation**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 12,790.87 | 0.00 | (12,790.87) | (12,790.87) |
| 616F10 | Extension Educator | 60,000.00 | 60,000.00 | 0.00 | 66,952.87 | 0.00 | (6,952.87) | (6,952.87) |
| ***Total: 61 - Salaries and Wages** | | **60,000.00** | **60,000.00** | **0.00** | **79,743.74** | **0.00** | **(19,743.74)** | **(19,743.74)** |
| ****Total Direct Cost Expenditures** | | **60,000.00** | **60,000.00** | **0.00** | **79,743.74** | **0.00** | **(19,743.74)** | **(19,743.74)** |
| *****Total Expenditures** | | **60,000.00** | **60,000.00** | **0.00** | **79,743.74** | **0.00** | **(19,743.74)** | **(19,743.74)** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 60,000.00 | 60,000.00 | 0.00 | 0.00 | 0.00 | 60,000.00 | 60,000.00 |
| ***Total: 52 - Appropriations** | | **60,000.00** | **60,000.00** | **0.00** | **0.00** | **0.00** | **60,000.00** | **60,000.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 79,743.74 | 0.00 | (79,743.74) | (79,743.74) |
| ***Total: 53 - Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **79,743.74** | **0.00** | **(79,743.74)** | **(79,743.74)** |
| *****Total Revenue** | | **60,000.00** | **60,000.00** | **0.00** | **79,743.74** | **0.00** | **(19,743.74)** | **(19,743.74)** |

Grant: 11X13S - Smith Lever 2013 Appropriation Status: Active Type: Appropriations
Fund: 11X559 - Hillsborough County FMGR: Sabol, Julie J

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/12 -

**Fund Information**
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXHLSB - Hillsborough County**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 616F10 Extension Educator | 86,355.00 | 86,355.00 | 0.00 | 62,973.95 | 0.00 | 23,381.05 | 23,381.05 |
| ***Total: 61 - Salaries and Wages** | **86,355.00** | **86,355.00** | **0.00** | **62,973.95** | **0.00** | **23,381.05** | **23,381.05** |
| ****Total Direct Cost Expenditures** | **86,355.00** | **86,355.00** | **0.00** | **62,973.95** | **0.00** | **23,381.05** | **23,381.05** |
| *****Total Expenditures** | **86,355.00** | **86,355.00** | **0.00** | **62,973.95** | **0.00** | **23,381.05** | **23,381.05** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 86,355.00 | 86,355.00 | 0.00 | 0.00 | 0.00 | 86,355.00 | 86,355.00 |
| ***Total: 52 - Appropriations** | **86,355.00** | **86,355.00** | **0.00** | **0.00** | **0.00** | **86,355.00** | **86,355.00** |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 62,973.95 | 0.00 | (62,973.95) | (62,973.95) |
| ***Total: 53 - Sponsored Programs** | **0.00** | **0.00** | **0.00** | **62,973.95** | **0.00** | **(62,973.95)** | **(62,973.95)** |
| *****Total Revenue** | **86,355.00** | **86,355.00** | **0.00** | **62,973.95** | **0.00** | **23,381.05** | **23,381.05** |

Grant: 11X13S - Smith Lever 2013 Appropriation Status: Active Type: Appropriations
Fund: 11X560 - Merrimack County FMGR: Sabol, Julie J

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/12 -

**Fund Information**
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXMRMK - Merrimack County**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 12,068.34 | 0.00 | (12,068.34) | (12,068.34) |
| 616F10 | Extension Educator | 40,000.00 | 40,000.00 | 0.00 | 60,186.98 | 0.00 | (20,186.98) | (20,186.98) |
| ***Total: 61 - Salaries and Wages** | | **40,000.00** | **40,000.00** | **0.00** | **72,255.32** | **0.00** | **(32,255.32)** | **(32,255.32)** |
| ****Total Direct Cost Expenditures** | | **40,000.00** | **40,000.00** | **0.00** | **72,255.32** | **0.00** | **(32,255.32)** | **(32,255.32)** |
| *****Total Expenditures** | | **40,000.00** | **40,000.00** | **0.00** | **72,255.32** | **0.00** | **(32,255.32)** | **(32,255.32)** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 40,000.00 | 40,000.00 | 0.00 | 0.00 | 0.00 | 40,000.00 | 40,000.00 |
| ***Total: 52 - Appropriations** | | **40,000.00** | **40,000.00** | **0.00** | **0.00** | **0.00** | **40,000.00** | **40,000.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 72,255.32 | 0.00 | (72,255.32) | (72,255.32) |
| ***Total: 53 - Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **72,255.32** | **0.00** | **(72,255.32)** | **(72,255.32)** |
| *****Total Revenue** | | **40,000.00** | **40,000.00** | **0.00** | **72,255.32** | **0.00** | **(32,255.32)** | **(32,255.32)** |

Grant: 11X13S - Smith Lever 2013 Appropriation Status: Active Type: Appropriations
Fund: 11X561 - Rockingham County FMGR: Sabol, Julie J

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/12 -

**Fund Information**
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXRCKM - Rockingham County**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 14,264.98 | 0.00 | (14,264.98) | (14,264.98) |
| 616F10 | Extension Educator | 55,000.00 | 55,000.00 | 0.00 | 62,754.13 | 0.00 | (7,754.13) | (7,754.13) |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 30,596.35 | 0.00 | (30,596.35) | (30,596.35) |
| ***Total: 61 - Salaries and Wages** | | **55,000.00** | **55,000.00** | **0.00** | **107,615.46** | **0.00** | **(52,615.46)** | **(52,615.46)** |
| ****Total Direct Cost Expenditures** | | **55,000.00** | **55,000.00** | **0.00** | **107,615.46** | **0.00** | **(52,615.46)** | **(52,615.46)** |
| *****Total Expenditures** | | **55,000.00** | **55,000.00** | **0.00** | **107,615.46** | **0.00** | **(52,615.46)** | **(52,615.46)** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 55,000.00 | 55,000.00 | 0.00 | 0.00 | 0.00 | 55,000.00 | 55,000.00 |
| ***Total: 52 - Appropriations** | | **55,000.00** | **55,000.00** | **0.00** | **0.00** | **0.00** | **55,000.00** | **55,000.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 107,615.46 | 0.00 | (107,615.46) | (107,615.46) |
| ***Total: 53 - Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **107,615.46** | **0.00** | **(107,615.46)** | **(107,615.46)** |
| *****Total Revenue** | | **55,000.00** | **55,000.00** | **0.00** | **107,615.46** | **0.00** | **(52,615.46)** | **(52,615.46)** |

Grant: 11X13S - Smith Lever 2013 Appropriation Status: Active Type: Appropriations
Fund: 11X562 - Strafford County FMGR: Sabol, Julie J

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/12 -

**Fund Information**
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXSTFD - Strafford County**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 616F10 Extension Educator | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |
| ***Total: 61 - Salaries and Wages** | **10,000.00** | **10,000.00** | **0.00** | **0.00** | **0.00** | **10,000.00** | **10,000.00** |
| ****Total Direct Cost Expenditures** | **10,000.00** | **10,000.00** | **0.00** | **0.00** | **0.00** | **10,000.00** | **10,000.00** |
| *****Total Expenditures** | **10,000.00** | **10,000.00** | **0.00** | **0.00** | **0.00** | **10,000.00** | **10,000.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |
| ***Total: 52 - Appropriations** | **10,000.00** | **10,000.00** | **0.00** | **0.00** | **0.00** | **10,000.00** | **10,000.00** |
| *****Total Revenue** | **10,000.00** | **10,000.00** | **0.00** | **0.00** | **0.00** | **10,000.00** | **10,000.00** |

Grant: 11X13S - Smith Lever 2013 Appropriation Status: Active Type: Appropriations
Fund: 11X563 - Sullivan County FMGR: Sabol, Julie J

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/12 -

**Fund Information**
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXSLVN - Sullivan County**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 616F10 Extension Educator | 20,000.00 | 20,000.00 | 0.00 | 45,525.02 | 0.00 | (25,525.02) | (25,525.02) |
| ***Total: 61 - Salaries and Wages** | **20,000.00** | **20,000.00** | **0.00** | **45,525.02** | **0.00** | **(25,525.02)** | **(25,525.02)** |
| ****Total Direct Cost Expenditures** | **20,000.00** | **20,000.00** | **0.00** | **45,525.02** | **0.00** | **(25,525.02)** | **(25,525.02)** |
| *****Total Expenditures** | **20,000.00** | **20,000.00** | **0.00** | **45,525.02** | **0.00** | **(25,525.02)** | **(25,525.02)** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 20,000.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 20,000.00 |
| ***Total: 52 - Appropriations** | **20,000.00** | **20,000.00** | **0.00** | **0.00** | **0.00** | **20,000.00** | **20,000.00** |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 45,525.02 | 0.00 | (45,525.02) | (45,525.02) |
| ***Total: 53 - Sponsored Programs** | **0.00** | **0.00** | **0.00** | **45,525.02** | **0.00** | **(45,525.02)** | **(45,525.02)** |
| *****Total Revenue** | **20,000.00** | **20,000.00** | **0.00** | **45,525.02** | **0.00** | **(25,525.02)** | **(25,525.02)** |

Grant: 11X14F - Smith Lever 2014 EFNEP Status: Active Type: Appropriations
Fund: 11X593 - SL Expanded Food and Nutrition FMGR: Sabol, Julie J

PI Name: Luppold, Deborah
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXEFNE
FRAGRNT Start/End Date: 10/1/13 -

**Fund Information**
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXEFNE - Nutrition Connections**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 201,878.00 | 201,878.00 | 11,660.98 | 160,025.45 | 0.00 | 41,852.55 | 41,852.55 |
| 616F10 | Extension Educator | 55,768.00 | 55,768.00 | 1,291.79 | 52,268.56 | 0.00 | 3,499.44 | 3,499.44 |
| 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 | 205.09 | 0.00 | (205.09) | (205.09) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 33,734.77 | 0.00 | (33,734.77) | (33,734.77) |
| 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 | 683.35 | 0.00 | (683.35) | (683.35) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 13.50 | 0.00 | (13.50) | (13.50) |
| ***Total: 61 - Salaries and Wages** | | **257,646.00** | **257,646.00** | **12,952.77** | **246,930.72** | **0.00** | **10,715.28** | **10,715.28** |
| 710000 | In-State Travel | 8,000.00 | 8,000.00 | 0.00 | 9,360.42 | 0.00 | (1,360.42) | (1,360.42) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 473.92 | 0.00 | (473.92) | (473.92) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,477.71 | 0.00 | (1,477.71) | (1,477.71) |
| **Subtotal: Travel** | | **8,000.00** | **8,000.00** | **0.00** | **11,312.05** | **0.00** | **(3,312.05)** | **(3,312.05)** |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 151.98 | 0.00 | (151.98) | (151.98) |
| 711100 | Supplies-General | 59,273.00 | 59,273.00 | 0.00 | 22,150.78 | 0.00 | 37,122.22 | 37,122.22 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 28,509.08 | 0.00 | (28,509.08) | (28,509.08) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 4,991.42 | 0.00 | (4,991.42) | (4,991.42) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 1,831.50 | 0.00 | (1,831.50) | (1,831.50) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | (100.00) | 8,837.64 | 0.00 | (8,837.64) | (8,837.64) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 203.84 | 0.00 | (203.84) | (203.84) |
| **Subtotal: Non-Travel Support** | | **59,273.00** | **59,273.00** | **(100.00)** | **66,676.24** | **0.00** | **(7,403.24)** | **(7,403.24)** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **67,273.00** | **67,273.00** | **(100.00)** | **77,988.29** | **0.00** | **(10,715.29)** | **(10,715.29)** |
| ****Total Direct Cost Expenditures** | | **324,919.00** | **324,919.00** | **12,852.77** | **324,919.01** | **0.00** | **(0.01)** | **(0.01)** |
| *****Total Expenditures** | | **324,919.00** | **324,919.00** | **12,852.77** | **324,919.01** | **0.00** | **(0.01)** | **(0.01)** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 324,919.00 | 324,919.00 | 0.00 | 0.00 | 0.00 | 324,919.00 | 324,919.00 |
| ***Total: 52 - Appropriations** | | **324,919.00** | **324,919.00** | **0.00** | **0.00** | **0.00** | **324,919.00** | **324,919.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 12,852.77 | 324,919.01 | 0.00 | (324,919.01) | (324,919.01) |
| ***Total: 53 - Sponsored Programs** | | **0.00** | **0.00** | **12,852.77** | **324,919.01** | **0.00** | **(324,919.01)** | **(324,919.01)** |
| *****Total Revenue** | | **324,919.00** | **324,919.00** | **12,852.77** | **324,919.01** | **0.00** | **(0.01)** | **(0.01)** |

Grant: 11X14R - Smith Lever 2014 Renewable Resource Status: Active Type: Appropriations
Fund: 11X594 - SL Renewable Resources FMGR: Sabol, Julie J

PI Name: Bennett, Karen Patricia
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXNTRS
FRAGRNT Start/End Date: 10/1/13 -

**Fund Information**
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXNTRS - Natural Resources**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 46,467.00 | 46,467.00 | 2,131.59 | 27,078.36 | 0.00 | 19,388.64 | 19,388.64 |
| 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 | 19,388.26 | 0.00 | (19,388.26) | (19,388.26) |
| ***Total: 61 - Salaries and Wages** | | **46,467.00** | **46,467.00** | **2,131.59** | **46,466.62** | **0.00** | **0.38** | **0.38** |
| ****Total Direct Cost Expenditures** | | **46,467.00** | **46,467.00** | **2,131.59** | **46,466.62** | **0.00** | **0.38** | **0.38** |
| *****Total Expenditures** | | **46,467.00** | **46,467.00** | **2,131.59** | **46,466.62** | **0.00** | **0.38** | **0.38** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 46,467.00 | 46,467.00 | 0.00 | 0.00 | 0.00 | 46,467.00 | 46,467.00 |
| ***Total: 52 - Appropriations** | | **46,467.00** | **46,467.00** | **0.00** | **0.00** | **0.00** | **46,467.00** | **46,467.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 2,131.59 | 46,466.62 | 0.00 | (46,466.62) | (46,466.62) |
| ***Total: 53 - Sponsored Programs** | | **0.00** | **0.00** | **2,131.59** | **46,466.62** | **0.00** | **(46,466.62)** | **(46,466.62)** |
| *****Total Revenue** | | **46,467.00** | **46,467.00** | **2,131.59** | **46,466.62** | **0.00** | **0.38** | **0.38** |

Grant: 11X14S - Smith Lever 2014 Appropriation Status: Active Type: Appropriations
Fund: 11X567 - SL Administration FMGR: Sabol, Julie J

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/13 -

**Fund Information**
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXADMS - Administration**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 28,505.74 | 0.00 | (28,505.74) | (28,505.74) |
| 615F10 | PAT | 361,092.00 | 361,092.00 | 0.00 | 203,339.19 | 0.00 | 157,752.81 | 157,752.81 |
| 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 | 57,267.27 | 0.00 | (57,267.27) | (57,267.27) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 1,637.94 | 0.00 | (1,637.94) | (1,637.94) |
| ***Total: 61 - Salaries and Wages** | | **361,092.00** | **361,092.00** | **0.00** | **290,750.14** | **0.00** | **70,341.86** | **70,341.86** |
| 710000 | In-State Travel | 10,000.00 | 10,000.00 | 0.00 | 3,564.78 | 0.00 | 6,435.22 | 6,435.22 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,406.31 | 0.00 | (1,406.31) | (1,406.31) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 172.50 | 0.00 | (172.50) | (172.50) |
| **Subtotal: Travel** | | **10,000.00** | **10,000.00** | **0.00** | **5,143.59** | **0.00** | **4,856.41** | **4,856.41** |
| 711100 | Supplies-General | 35,000.00 | 35,000.00 | 0.00 | 6,291.48 | 0.00 | 28,708.52 | 28,708.52 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 3,818.53 | 0.00 | (3,818.53) | (3,818.53) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 1,737.46 | 0.00 | (1,737.46) | (1,737.46) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal: Non-Travel Support** | | **35,000.00** | **35,000.00** | **0.00** | **11,847.47** | **0.00** | **23,152.53** | **23,152.53** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **45,000.00** | **45,000.00** | **0.00** | **16,991.06** | **0.00** | **28,008.94** | **28,008.94** |
| ****Total Direct Cost Expenditures** | | **406,092.00** | **406,092.00** | **0.00** | **307,741.20** | **0.00** | **98,350.80** | **98,350.80** |
| *****Total Expenditures** | | **406,092.00** | **406,092.00** | **0.00** | **307,741.20** | **0.00** | **98,350.80** | **98,350.80** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 406,092.00 | 406,092.00 | 0.00 | 307,741.20 | 0.00 | 98,350.80 | 98,350.80 |
| ***Total: 53 - Sponsored Programs** | | **406,092.00** | **406,092.00** | **0.00** | **307,741.20** | **0.00** | **98,350.80** | **98,350.80** |
| *****Total Revenue** | | **406,092.00** | **406,092.00** | **0.00** | **307,741.20** | **0.00** | **98,350.80** | **98,350.80** |

Grant: 11X14S - Smith Lever 2014 Appropriation Status: Active Type: Appropriations
Fund: 11X568 - SL ITDE FMGR: Sabol, Julie J

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/13 -

**Fund Information**
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXTECH - Technology Office**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 | 125.60 | 0.00 | (125.60) | (125.60) |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **0.00** | **0.00** | **125.60** | **0.00** | **(125.60)** | **(125.60)** |
| 710000 | In-State Travel | 10,000.00 | 10,000.00 | 0.00 | 3,817.50 | 0.00 | 6,182.50 | 6,182.50 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,174.19 | 0.00 | (1,174.19) | (1,174.19) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 398.00 | 0.00 | (398.00) | (398.00) |
| **Subtotal: Travel** | | **10,000.00** | **10,000.00** | **0.00** | **5,389.69** | **0.00** | **4,610.31** | **4,610.31** |
| 711100 | Supplies-General | 60,000.00 | 60,000.00 | 0.00 | 11,884.32 | 0.00 | 48,115.68 | 48,115.68 |
| 711132 | Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 | 344.22 | 0.00 | (344.22) | (344.22) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 141.71 | 0.00 | (141.71) | (141.71) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 43.82 | 0.00 | (43.82) | (43.82) |
| 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | (500.00) | (500.00) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 56,560.70 | 0.00 | (56,560.70) | (56,560.70) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 5,236.47 | 0.00 | (5,236.47) | (5,236.47) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 114.55 | 0.00 | (114.55) | (114.55) |
| **Subtotal: Non-Travel Support** | | **60,000.00** | **60,000.00** | **0.00** | **74,825.79** | **0.00** | **(14,825.79)** | **(14,825.79)** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **70,000.00** | **70,000.00** | **0.00** | **80,215.48** | **0.00** | **(10,215.48)** | **(10,215.48)** |
| ****Total Direct Cost Expenditures** | | **70,000.00** | **70,000.00** | **0.00** | **80,341.08** | **0.00** | **(10,341.08)** | **(10,341.08)** |
| *****Total Expenditures** | | **70,000.00** | **70,000.00** | **0.00** | **80,341.08** | **0.00** | **(10,341.08)** | **(10,341.08)** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 70,000.00 | 70,000.00 | 0.00 | 80,341.08 | 0.00 | (10,341.08) | (10,341.08) |
| ***Total: 53 - Sponsored Programs** | | **70,000.00** | **70,000.00** | **0.00** | **80,341.08** | **0.00** | **(10,341.08)** | **(10,341.08)** |
| *****Total Revenue** | | **70,000.00** | **70,000.00** | **0.00** | **80,341.08** | **0.00** | **(10,341.08)** | **(10,341.08)** |

Grant: 11X14S - Smith Lever 2014 Appropriation Status: Active Type: Appropriations
Fund: 11X569 - SL Communications FMGR: Sabol, Julie J

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/13 -

**Fund Information**
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXCMNC - Communications**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 922.25 | 0.00 | (922.25) | (922.25) |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 | 543.77 | 0.00 | (543.77) | (543.77) |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **0.00** | **0.00** | **1,466.02** | **0.00** | **(1,466.02)** | **(1,466.02)** |
| 710000 | In-State Travel | 26,000.00 | 26,000.00 | 0.00 | 842.46 | 0.00 | 25,157.54 | 25,157.54 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 460.68 | 0.00 | (460.68) | (460.68) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 430.00 | 0.00 | (430.00) | (430.00) |
| **Subtotal: Travel** | | **26,000.00** | **26,000.00** | **0.00** | **1,733.14** | **0.00** | **24,266.86** | **24,266.86** |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 11,833.50 | 0.00 | (11,833.50) | (11,833.50) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 2,716.45 | 0.00 | (2,716.45) | (2,716.45) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 432.55 | 0.00 | (432.55) | (432.55) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 4,314.00 | 0.00 | (4,314.00) | (4,314.00) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 1,713.34 | 0.00 | (1,713.34) | (1,713.34) |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 320.00 | 0.00 | (320.00) | (320.00) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 346.90 | 0.00 | (346.90) | (346.90) |
| **Subtotal: Non-Travel Support** | | **0.00** | **0.00** | **0.00** | **21,676.74** | **0.00** | **(21,676.74)** | **(21,676.74)** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **26,000.00** | **26,000.00** | **0.00** | **23,409.88** | **0.00** | **2,590.12** | **2,590.12** |
| ****Total Direct Cost Expenditures** | | **26,000.00** | **26,000.00** | **0.00** | **24,875.90** | **0.00** | **1,124.10** | **1,124.10** |
| *****Total Expenditures** | | **26,000.00** | **26,000.00** | **0.00** | **24,875.90** | **0.00** | **1,124.10** | **1,124.10** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 26,000.00 | 26,000.00 | 0.00 | 24,875.90 | 0.00 | 1,124.10 | 1,124.10 |
| ***Total: 53 - Sponsored Programs** | | **26,000.00** | **26,000.00** | **0.00** | **24,875.90** | **0.00** | **1,124.10** | **1,124.10** |
| *****Total Revenue** | | **26,000.00** | **26,000.00** | **0.00** | **24,875.90** | **0.00** | **1,124.10** | **1,124.10** |

Grant: 11X14S - Smith Lever 2014 Appropriation Status: Active Type: Appropriations
Fund: 11X570 - SL Interdisciplinary Programs FMGR: Sabol, Julie J

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/13 -

**Fund Information**
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXDSPG - Multi State Programs**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 616F10 | Extension Educator | 61,356.00 | 61,356.00 | 0.00 | 0.00 | 0.00 | 61,356.00 | 61,356.00 |
| ***Total: 61 - Salaries and Wages** | | **61,356.00** | **61,356.00** | **0.00** | **0.00** | **0.00** | **61,356.00** | **61,356.00** |
| 710000 | In-State Travel | 25,000.00 | 25,000.00 | 0.00 | 0.00 | 0.00 | 25,000.00 | 25,000.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 11,365.41 | 0.00 | (11,365.41) | (11,365.41) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 3,100.00 | 0.00 | (3,100.00) | (3,100.00) |
| **Subtotal: Travel** | | **25,000.00** | **25,000.00** | **0.00** | **14,465.41** | **0.00** | **10,534.59** | **10,534.59** |
| 711100 | Supplies-General | 16,000.00 | 16,000.00 | 0.00 | 150.00 | 0.00 | 15,850.00 | 15,850.00 |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 12,217.00 | 0.00 | (12,217.00) | (12,217.00) |
| **Subtotal: Non-Travel Support** | | **16,000.00** | **16,000.00** | **0.00** | **12,367.00** | **0.00** | **3,633.00** | **3,633.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **41,000.00** | **41,000.00** | **0.00** | **26,832.41** | **0.00** | **14,167.59** | **14,167.59** |
| ****Total Direct Cost Expenditures** | | **102,356.00** | **102,356.00** | **0.00** | **26,832.41** | **0.00** | **75,523.59** | **75,523.59** |
| *****Total Expenditures** | | **102,356.00** | **102,356.00** | **0.00** | **26,832.41** | **0.00** | **75,523.59** | **75,523.59** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 102,356.00 | 102,356.00 | 0.00 | 26,832.41 | 0.00 | 75,523.59 | 75,523.59 |
| ***Total: 53 - Sponsored Programs** | | **102,356.00** | **102,356.00** | **0.00** | **26,832.41** | **0.00** | **75,523.59** | **75,523.59** |
| *****Total Revenue** | | **102,356.00** | **102,356.00** | **0.00** | **26,832.41** | **0.00** | **75,523.59** | **75,523.59** |

Grant: 11X14S - Smith Lever 2014 Appropriation Status: Active Type: Appropriations
Fund: 11X571 - SL Natural Resources PTL FMGR: Sabol, Julie J

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/13 -

**Fund Information**
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXNRPL - Natural Resources PTL**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPEX | Part Time Salary | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 | 848.15 | 0.00 | (848.15) | (848.15) |
| ***Total: 61 - Salaries and Wages** | | **1,000.00** | **1,000.00** | **0.00** | **848.15** | **0.00** | **151.85** | **151.85** |
| 710000 | In-State Travel | 18,000.00 | 18,000.00 | 0.00 | 1,683.38 | 0.00 | 16,316.62 | 16,316.62 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 3,454.33 | 0.00 | (3,454.33) | (3,454.33) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 270.00 | 0.00 | (270.00) | (270.00) |
| **Subtotal: Travel** | | **18,000.00** | **18,000.00** | **0.00** | **5,407.71** | **0.00** | **12,592.29** | **12,592.29** |
| 711100 | Supplies-General | 4,000.00 | 4,000.00 | 0.00 | 2,507.46 | 0.00 | 1,492.54 | 1,492.54 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 42.70 | 0.00 | (42.70) | (42.70) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.48 | 18.66 | 0.00 | (18.66) | (18.66) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 648.05 | 0.00 | (648.05) | (648.05) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 31.31 | 0.00 | (31.31) | (31.31) |
| **Subtotal: Non-Travel Support** | | **4,000.00** | **4,000.00** | **0.48** | **3,248.18** | **0.00** | **751.82** | **751.82** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **22,000.00** | **22,000.00** | **0.48** | **8,655.89** | **0.00** | **13,344.11** | **13,344.11** |
| ****Total Direct Cost Expenditures** | | **23,000.00** | **23,000.00** | **0.48** | **9,504.04** | **0.00** | **13,495.96** | **13,495.96** |
| *****Total Expenditures** | | **23,000.00** | **23,000.00** | **0.48** | **9,504.04** | **0.00** | **13,495.96** | **13,495.96** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 23,000.00 | 23,000.00 | 0.48 | 9,504.04 | 0.00 | 13,495.96 | 13,495.96 |
| ***Total: 53 - Sponsored Programs** | | **23,000.00** | **23,000.00** | **0.48** | **9,504.04** | **0.00** | **13,495.96** | **13,495.96** |
| *****Total Revenue** | | **23,000.00** | **23,000.00** | **0.48** | **9,504.04** | **0.00** | **13,495.96** | **13,495.96** |

Grant: 11X14S - Smith Lever 2014 Appropriation Status: Active Type: Appropriations
Fund: 11X572 - SL Natural Resources Personnel FMGR: Sabol, Julie J

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/13 -

**Fund Information**
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXNTRS - Natural Resources**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 175.62 | 0.00 | (175.62) | (175.62) |
| 616F10 | Extension Educator | 80,260.00 | 80,260.00 | 0.00 | 35,899.39 | 0.00 | 44,360.61 | 44,360.61 |
| ***Total: 61 - Salaries and Wages** | | **80,260.00** | **80,260.00** | **0.00** | **36,075.01** | **0.00** | **44,184.99** | **44,184.99** |
| ****Total Direct Cost Expenditures** | | **80,260.00** | **80,260.00** | **0.00** | **36,075.01** | **0.00** | **44,184.99** | **44,184.99** |
| *****Total Expenditures** | | **80,260.00** | **80,260.00** | **0.00** | **36,075.01** | **0.00** | **44,184.99** | **44,184.99** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 80,260.00 | 80,260.00 | 0.00 | 36,075.01 | 0.00 | 44,184.99 | 44,184.99 |
| ***Total: 53 - Sponsored Programs** | | **80,260.00** | **80,260.00** | **0.00** | **36,075.01** | **0.00** | **44,184.99** | **44,184.99** |
| *****Total Revenue** | | **80,260.00** | **80,260.00** | **0.00** | **36,075.01** | **0.00** | **44,184.99** | **44,184.99** |

Grant: 11X14S - Smith Lever 2014 Appropriation Status: Active Type: Appropriations
Fund: 11X573 - SL Natural Resources Support FMGR: Sabol, Julie J

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/13 -

**Fund Information**
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXNTRS - Natural Resources**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 | 719.51 | 0.00 | (719.51) | (719.51) |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 | 4,907.64 | 0.00 | (4,907.64) | (4,907.64) |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **0.00** | **0.00** | **5,627.15** | **0.00** | **(5,627.15)** | **(5,627.15)** |
| 710000 | In-State Travel | 15,050.00 | 15,050.00 | 0.00 | 7,959.98 | 0.00 | 7,090.02 | 7,090.02 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 2,615.14 | 0.00 | (2,615.14) | (2,615.14) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 540.50 | 0.00 | (540.50) | (540.50) |
| **Subtotal: Travel** | | **15,050.00** | **15,050.00** | **0.00** | **11,115.62** | **0.00** | **3,934.38** | **3,934.38** |
| 711100 | Supplies-General | 36,275.00 | 36,275.00 | 0.00 | 7,852.53 | 0.00 | 28,422.47 | 28,422.47 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 5,524.47 | 0.00 | (5,524.47) | (5,524.47) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 2,655.41 | 0.00 | (2,655.41) | (2,655.41) |
| 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | (1,000.00) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 553.80 | 0.00 | (553.80) | (553.80) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 315.96 | 0.00 | (315.96) | (315.96) |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 11,404.69 | 0.00 | (11,404.69) | (11,404.69) |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 390.00 | 0.00 | (390.00) | (390.00) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 852.87 | 0.00 | (852.87) | (852.87) |
| **Subtotal: Non-Travel Support** | | **36,275.00** | **36,275.00** | **0.00** | **30,549.73** | **0.00** | **5,725.27** | **5,725.27** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **51,325.00** | **51,325.00** | **0.00** | **41,665.35** | **0.00** | **9,659.65** | **9,659.65** |
| ****Total Direct Cost Expenditures** | | **51,325.00** | **51,325.00** | **0.00** | **47,292.50** | **0.00** | **4,032.50** | **4,032.50** |
| *****Total Expenditures** | | **51,325.00** | **51,325.00** | **0.00** | **47,292.50** | **0.00** | **4,032.50** | **4,032.50** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 51,325.00 | 51,325.00 | 0.00 | 47,292.50 | 0.00 | 4,032.50 | 4,032.50 |
| ***Total: 53 - Sponsored Programs** | | **51,325.00** | **51,325.00** | **0.00** | **47,292.50** | **0.00** | **4,032.50** | **4,032.50** |
| *****Total Revenue** | | **51,325.00** | **51,325.00** | **0.00** | **47,292.50** | **0.00** | **4,032.50** | **4,032.50** |

Grant: 11X14S - Smith Lever 2014 Appropriation Status: Active Type: Appropriations
Fund: 11X574 - SL Food & Agriculture PTL FMGR: Sabol, Julie J

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/13 -

**Fund Information**
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXFAPL - Food and Agriculture PTL**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPEX | Part Time Salary | 49,000.00 | 49,000.00 | 0.00 | 0.00 | 0.00 | 49,000.00 | 49,000.00 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 61,392.50 | 0.00 | (61,392.50) | (61,392.50) |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 | 841.71 | 0.00 | (841.71) | (841.71) |
| ***Total: 61 - Salaries and Wages** | | **49,000.00** | **49,000.00** | **0.00** | **62,234.21** | **0.00** | **(13,234.21)** | **(13,234.21)** |
| 710000 | In-State Travel | 18,000.00 | 18,000.00 | 0.00 | 2,568.22 | 0.00 | 15,431.78 | 15,431.78 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 4,038.48 | 0.00 | (4,038.48) | (4,038.48) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 724.00 | 0.00 | (724.00) | (724.00) |
| **Subtotal: Travel** | | **18,000.00** | **18,000.00** | **0.00** | **7,330.70** | **0.00** | **10,669.30** | **10,669.30** |
| 711100 | Supplies-General | 4,000.00 | 4,000.00 | 0.00 | 467.31 | 0.00 | 3,532.69 | 3,532.69 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 1,932.90 | 0.00 | (1,932.90) | (1,932.90) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 68.29 | 0.00 | (68.29) | (68.29) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 10.71 | 0.00 | (10.71) | (10.71) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 100.00 | 0.00 | (100.00) | (100.00) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 601.51 | 0.00 | (601.51) | (601.51) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 73.68 | 0.00 | (73.68) | (73.68) |
| **Subtotal: Non-Travel Support** | | **4,000.00** | **4,000.00** | **0.00** | **3,254.40** | **0.00** | **745.60** | **745.60** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **22,000.00** | **22,000.00** | **0.00** | **10,585.10** | **0.00** | **11,414.90** | **11,414.90** |
| ****Total Direct Cost Expenditures** | | **71,000.00** | **71,000.00** | **0.00** | **72,819.31** | **0.00** | **(1,819.31)** | **(1,819.31)** |
| *****Total Expenditures** | | **71,000.00** | **71,000.00** | **0.00** | **72,819.31** | **0.00** | **(1,819.31)** | **(1,819.31)** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 71,000.00 | 71,000.00 | 0.00 | 72,819.31 | 0.00 | (1,819.31) | (1,819.31) |
| ***Total: 53 - Sponsored Programs** | | **71,000.00** | **71,000.00** | **0.00** | **72,819.31** | **0.00** | **(1,819.31)** | **(1,819.31)** |
| *****Total Revenue** | | **71,000.00** | **71,000.00** | **0.00** | **72,819.31** | **0.00** | **(1,819.31)** | **(1,819.31)** |

Grant: 11X14S - Smith Lever 2014 Appropriation Status: Active Type: Appropriations
Fund: 11X574 - SL Food & Agriculture PTL FMGR: Sabol, Julie J

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/13 -

**Fund Information**
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXFDAG - Food and Agriculture**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 61JBEX Casual - Exempt | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: 61 - Salaries and Wages** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: 53 - Sponsored Programs** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 11X14S - Smith Lever 2014 Appropriation Status: Active Type: Appropriations
Fund: 11X575 - SL Food & Agriculture Personnel FMGR: Sabol, Julie J

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/13 -

**Fund Information**
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXFDAG - Food and Agriculture**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 29,392.26 | 0.00 | (29,392.26) | (29,392.26) |
| 616F10 | Extension Educator | 164,600.00 | 164,600.00 | 0.00 | 153,392.96 | 0.00 | 11,207.04 | 11,207.04 |
| ***Total: 61 - Salaries and Wages** | | **164,600.00** | **164,600.00** | **0.00** | **182,785.22** | **0.00** | **(18,185.22)** | **(18,185.22)** |
| ****Total Direct Cost Expenditures** | | **164,600.00** | **164,600.00** | **0.00** | **182,785.22** | **0.00** | **(18,185.22)** | **(18,185.22)** |
| *****Total Expenditures** | | **164,600.00** | **164,600.00** | **0.00** | **182,785.22** | **0.00** | **(18,185.22)** | **(18,185.22)** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 164,600.00 | 164,600.00 | 0.00 | 182,785.22 | 0.00 | (18,185.22) | (18,185.22) |
| ***Total: 53 - Sponsored Programs** | | **164,600.00** | **164,600.00** | **0.00** | **182,785.22** | **0.00** | **(18,185.22)** | **(18,185.22)** |
| *****Total Revenue** | | **164,600.00** | **164,600.00** | **0.00** | **182,785.22** | **0.00** | **(18,185.22)** | **(18,185.22)** |

Grant: 11X14S - Smith Lever 2014 Appropriation Status: Active Type: Appropriations
Fund: 11X575 - SL Food & Agriculture Personnel FMGR: Sabol, Julie J

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/13 -

**Fund Information**
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXGFTN - Grafton County Appropriation**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 616F10 Extension Educator | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: 61 - Salaries and Wages** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: 53 - Sponsored Programs** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 11X14S - Smith Lever 2014 Appropriation Status: Active Type: Appropriations
Fund: 11X576 - SL Food & Agriculture Support FMGR: Sabol, Julie J

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/13 -

**Fund Information**
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXFDAG - Food and Agriculture**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 | 3,015.51 | 0.00 | (3,015.51) | (3,015.51) |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **0.00** | **0.00** | **3,015.51** | **0.00** | **(3,015.51)** | **(3,015.51)** |
| 710000 | In-State Travel | 15,500.00 | 15,500.00 | 0.00 | 12,929.76 | 0.00 | 2,570.24 | 2,570.24 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 430.88 | 0.00 | (430.88) | (430.88) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 280.00 | 0.00 | (280.00) | (280.00) |
| **Subtotal: Travel** | | **15,500.00** | **15,500.00** | **0.00** | **13,640.64** | **0.00** | **1,859.36** | **1,859.36** |
| 711100 | Supplies-General | 32,950.00 | 32,950.00 | 0.00 | 6,021.00 | 0.00 | 26,929.00 | 26,929.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 699.64 | 0.00 | (699.64) | (699.64) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 1,350.45 | 0.00 | (1,350.45) | (1,350.45) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 1,200.00 | 0.00 | (1,200.00) | (1,200.00) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 6,264.04 | 0.00 | (6,264.04) | (6,264.04) |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 76.95 | 0.00 | (76.95) | (76.95) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 508.39 | 0.00 | (508.39) | (508.39) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 8.47 | 0.00 | (8.47) | (8.47) |
| **Subtotal: Non-Travel Support** | | **32,950.00** | **32,950.00** | **0.00** | **16,128.94** | **0.00** | **16,821.06** | **16,821.06** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **48,450.00** | **48,450.00** | **0.00** | **29,769.58** | **0.00** | **18,680.42** | **18,680.42** |
| ****Total Direct Cost Expenditures** | | **48,450.00** | **48,450.00** | **0.00** | **32,785.09** | **0.00** | **15,664.91** | **15,664.91** |
| *****Total Expenditures** | | **48,450.00** | **48,450.00** | **0.00** | **32,785.09** | **0.00** | **15,664.91** | **15,664.91** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 48,450.00 | 48,450.00 | 0.00 | 32,785.09 | 0.00 | 15,664.91 | 15,664.91 |
| ***Total: 53 - Sponsored Programs** | | **48,450.00** | **48,450.00** | **0.00** | **32,785.09** | **0.00** | **15,664.91** | **15,664.91** |
| *****Total Revenue** | | **48,450.00** | **48,450.00** | **0.00** | **32,785.09** | **0.00** | **15,664.91** | **15,664.91** |

Grant: 11X14S - Smith Lever 2014 Appropriation Status: Active Type: Appropriations
Fund: 11X577 - SL Youth & Family PTL FMGR: Sabol, Julie J

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/13 -

**Fund Information**
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXYFPL - Youth & Family PTL**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPEX | Part Time Salary | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 3,708.75 | 0.00 | (3,708.75) | (3,708.75) |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 | 787.53 | 0.00 | (787.53) | (787.53) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 114.50 | 0.00 | (114.50) | (114.50) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 1,727.65 | 0.00 | (1,727.65) | (1,727.65) |
| ***Total: 61 - Salaries and Wages** | | **2,000.00** | **2,000.00** | **0.00** | **6,338.43** | **0.00** | **(4,338.43)** | **(4,338.43)** |
| 710000 | In-State Travel | 18,000.00 | 18,000.00 | 0.00 | 3,162.59 | 0.00 | 14,837.41 | 14,837.41 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,579.49 | 0.00 | (1,579.49) | (1,579.49) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 9,125.16 | 0.00 | (9,125.16) | (9,125.16) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 90.00 | 0.00 | (90.00) | (90.00) |
| **Subtotal: Travel** | | **18,000.00** | **18,000.00** | **0.00** | **13,957.24** | **0.00** | **4,042.76** | **4,042.76** |
| 711100 | Supplies-General | 4,000.00 | 4,000.00 | 0.00 | 32.00 | 0.00 | 3,968.00 | 3,968.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 102.01 | 0.00 | (102.01) | (102.01) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 175.00 | 0.00 | (175.00) | (175.00) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 10.00 | 0.00 | (10.00) | (10.00) |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 635.05 | 0.00 | (635.05) | (635.05) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 223.55 | 0.00 | (223.55) | (223.55) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 1,304.77 | 0.00 | (1,304.77) | (1,304.77) |
| **Subtotal: Non-Travel Support** | | **4,000.00** | **4,000.00** | **0.00** | **2,482.38** | **0.00** | **1,517.62** | **1,517.62** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **22,000.00** | **22,000.00** | **0.00** | **16,439.62** | **0.00** | **5,560.38** | **5,560.38** |
| ****Total Direct Cost Expenditures** | | **24,000.00** | **24,000.00** | **0.00** | **22,778.05** | **0.00** | **1,221.95** | **1,221.95** |
| *****Total Expenditures** | | **24,000.00** | **24,000.00** | **0.00** | **22,778.05** | **0.00** | **1,221.95** | **1,221.95** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 24,000.00 | 24,000.00 | 0.00 | 22,778.05 | 0.00 | 1,221.95 | 1,221.95 |
| ***Total: 53 - Sponsored Programs** | | **24,000.00** | **24,000.00** | **0.00** | **22,778.05** | **0.00** | **1,221.95** | **1,221.95** |
| *****Total Revenue** | | **24,000.00** | **24,000.00** | **0.00** | **22,778.05** | **0.00** | **1,221.95** | **1,221.95** |

Grant: 11X14S - Smith Lever 2014 Appropriation Status: Active Type: Appropriations
Fund: 11X577 - SL Youth & Family PTL FMGR: Sabol, Julie J

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/13 -

**Fund Information**
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXYTFM - Youth and Family**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 72.00 | 0.00 | (72.00) | (72.00) |
| ***Total: 61 - Salaries and Wages** | **0.00** | **0.00** | **0.00** | **72.00** | **0.00** | **(72.00)** | **(72.00)** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **72.00** | **0.00** | **(72.00)** | **(72.00)** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **72.00** | **0.00** | **(72.00)** | **(72.00)** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 72.00 | 0.00 | (72.00) | (72.00) |
| ***Total: 53 - Sponsored Programs** | **0.00** | **0.00** | **0.00** | **72.00** | **0.00** | **(72.00)** | **(72.00)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **72.00** | **0.00** | **(72.00)** | **(72.00)** |

Grant: 11X14S - Smith Lever 2014 Appropriation Status: Active Type: Appropriations
Fund: 11X578 - SL Youth & Family Personnel FMGR: Sabol, Julie J

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/13 -

**Fund Information**
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXFDAG - Food and Agriculture**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 616F10 Extension Educator | 0.00 | 0.00 | 0.00 | 53,252.66 | 0.00 | (53,252.66) | (53,252.66) |
| ***Total: 61 - Salaries and Wages** | **0.00** | **0.00** | **0.00** | **53,252.66** | **0.00** | **(53,252.66)** | **(53,252.66)** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **53,252.66** | **0.00** | **(53,252.66)** | **(53,252.66)** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **53,252.66** | **0.00** | **(53,252.66)** | **(53,252.66)** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 53,252.66 | 0.00 | (53,252.66) | (53,252.66) |
| ***Total: 53 - Sponsored Programs** | **0.00** | **0.00** | **0.00** | **53,252.66** | **0.00** | **(53,252.66)** | **(53,252.66)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **53,252.66** | **0.00** | **(53,252.66)** | **(53,252.66)** |

Grant: 11X14S - Smith Lever 2014 Appropriation Status: Active Type: Appropriations
Fund: 11X578 - SL Youth & Family Personnel FMGR: Sabol, Julie J

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/13 -

**Fund Information**
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXYTFM - Youth and Family**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 48,908.23 | 0.00 | (48,908.23) | (48,908.23) |
| 616F10 | Extension Educator | 142,890.00 | 142,890.00 | 0.00 | 177,718.01 | 0.00 | (34,828.01) | (34,828.01) |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 | 3,734.48 | 0.00 | (3,734.48) | (3,734.48) |
| 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 | 777.50 | 0.00 | (777.50) | (777.50) |
| ***Total: 61 - Salaries and Wages** | | **142,890.00** | **142,890.00** | **0.00** | **231,138.22** | **0.00** | **(88,248.22)** | **(88,248.22)** |
| ****Total Direct Cost Expenditures** | | **142,890.00** | **142,890.00** | **0.00** | **231,138.22** | **0.00** | **(88,248.22)** | **(88,248.22)** |
| *****Total Expenditures** | | **142,890.00** | **142,890.00** | **0.00** | **231,138.22** | **0.00** | **(88,248.22)** | **(88,248.22)** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 142,890.00 | 142,890.00 | 0.00 | 231,138.22 | 0.00 | (88,248.22) | (88,248.22) |
| ***Total: 53 - Sponsored Programs** | | **142,890.00** | **142,890.00** | **0.00** | **231,138.22** | **0.00** | **(88,248.22)** | **(88,248.22)** |
| *****Total Revenue** | | **142,890.00** | **142,890.00** | **0.00** | **231,138.22** | **0.00** | **(88,248.22)** | **(88,248.22)** |

Grant: 11X14S - Smith Lever 2014 Appropriation Status: Active Type: Appropriations
Fund: 11X579 - SL Youth & Family Support FMGR: Sabol, Julie J

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/13 -

**Fund Information**
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXYTFM - Youth and Family**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 | 5,236.28 | 0.00 | (5,236.28) | (5,236.28) |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **0.00** | **0.00** | **5,236.28** | **0.00** | **(5,236.28)** | **(5,236.28)** |
| 710000 | In-State Travel | 18,000.00 | 18,000.00 | 0.00 | 4,978.20 | 0.00 | 13,021.80 | 13,021.80 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 4,155.98 | 0.00 | (4,155.98) | (4,155.98) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 2,169.00 | 0.00 | (2,169.00) | (2,169.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 497.57 | 0.00 | (497.57) | (497.57) |
| **Subtotal: Travel** | | **18,000.00** | **18,000.00** | **0.00** | **11,800.75** | **0.00** | **6,199.25** | **6,199.25** |
| 711100 | Supplies-General | 37,000.00 | 37,000.00 | 0.00 | 13,578.20 | 0.00 | 23,421.80 | 23,421.80 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 3,674.27 | 0.00 | (3,674.27) | (3,674.27) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 1,397.30 | 0.00 | (1,397.30) | (1,397.30) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 3,252.23 | 0.00 | (3,252.23) | (3,252.23) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 11,089.20 | 0.00 | (11,089.20) | (11,089.20) |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 421.95 | 0.00 | (421.95) | (421.95) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 1,059.60 | 0.00 | (1,059.60) | (1,059.60) |
| 71C600 | Insurance | 0.00 | 0.00 | 0.00 | 16.80 | 0.00 | (16.80) | (16.80) |
| **Subtotal: Non-Travel Support** | | **37,000.00** | **37,000.00** | **0.00** | **34,489.55** | **0.00** | **2,510.45** | **2,510.45** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **55,000.00** | **55,000.00** | **0.00** | **46,290.30** | **0.00** | **8,709.70** | **8,709.70** |
| ****Total Direct Cost Expenditures** | | **55,000.00** | **55,000.00** | **0.00** | **51,526.58** | **0.00** | **3,473.42** | **3,473.42** |
| *****Total Expenditures** | | **55,000.00** | **55,000.00** | **0.00** | **51,526.58** | **0.00** | **3,473.42** | **3,473.42** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 55,000.00 | 55,000.00 | 0.00 | 51,526.58 | 0.00 | 3,473.42 | 3,473.42 |
| ***Total: 53 - Sponsored Programs** | | **55,000.00** | **55,000.00** | **0.00** | **51,526.58** | **0.00** | **3,473.42** | **3,473.42** |
| *****Total Revenue** | | **55,000.00** | **55,000.00** | **0.00** | **51,526.58** | **0.00** | **3,473.42** | **3,473.42** |

Grant: 11X14S - Smith Lever 2014 Appropriation Status: Active Type: Appropriations
Fund: 11X580 - SL Community & Economic Develop PTL FMGR: Sabol, Julie J

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/13 -

**Fund Information**
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXCDPL - Community&Economic Development PTL**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPEX | Part Time Salary | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 | 848.15 | 0.00 | (848.15) | (848.15) |
| ***Total: 61 - Salaries and Wages** | | **1,000.00** | **1,000.00** | **0.00** | **848.15** | **0.00** | **151.85** | **151.85** |
| 710000 | In-State Travel | 18,000.00 | 18,000.00 | 0.00 | 2,599.02 | 0.00 | 15,400.98 | 15,400.98 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,898.02 | 0.00 | (1,898.02) | (1,898.02) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,946.50 | 0.00 | (1,946.50) | (1,946.50) |
| **Subtotal: Travel** | | **18,000.00** | **18,000.00** | **0.00** | **6,443.54** | **0.00** | **11,556.46** | **11,556.46** |
| 711100 | Supplies-General | 4,000.00 | 4,000.00 | 0.00 | 1,653.08 | 0.00 | 2,346.92 | 2,346.92 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 136.78 | 0.00 | (136.78) | (136.78) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 10.71 | 0.00 | (10.71) | (10.71) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 592.80 | 0.00 | (592.80) | (592.80) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 171.16 | 0.00 | (171.16) | (171.16) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 1,515.47 | 0.00 | (1,515.47) | (1,515.47) |
| **Subtotal: Non-Travel Support** | | **4,000.00** | **4,000.00** | **0.00** | **4,080.00** | **0.00** | **(80.00)** | **(80.00)** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **22,000.00** | **22,000.00** | **0.00** | **10,523.54** | **0.00** | **11,476.46** | **11,476.46** |
| ****Total Direct Cost Expenditures** | | **23,000.00** | **23,000.00** | **0.00** | **11,371.69** | **0.00** | **11,628.31** | **11,628.31** |
| *****Total Expenditures** | | **23,000.00** | **23,000.00** | **0.00** | **11,371.69** | **0.00** | **11,628.31** | **11,628.31** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 23,000.00 | 23,000.00 | 0.00 | 11,371.69 | 0.00 | 11,628.31 | 11,628.31 |
| ***Total: 53 - Sponsored Programs** | | **23,000.00** | **23,000.00** | **0.00** | **11,371.69** | **0.00** | **11,628.31** | **11,628.31** |
| *****Total Revenue** | | **23,000.00** | **23,000.00** | **0.00** | **11,371.69** | **0.00** | **11,628.31** | **11,628.31** |

Grant: 11X14S - Smith Lever 2014 Appropriation Status: Active Type: Appropriations
Fund: 11X581 - SL Community & Economic Personnel FMGR: Sabol, Julie J

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/13 -

**Fund Information**
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXCMDV - Community and Economic Development**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 616F10 Extension Educator | 52,945.00 | 52,945.00 | 0.00 | 69,141.28 | 0.00 | (16,196.28) | (16,196.28) |
| ***Total: 61 - Salaries and Wages** | **52,945.00** | **52,945.00** | **0.00** | **69,141.28** | **0.00** | **(16,196.28)** | **(16,196.28)** |
| ****Total Direct Cost Expenditures** | **52,945.00** | **52,945.00** | **0.00** | **69,141.28** | **0.00** | **(16,196.28)** | **(16,196.28)** |
| *****Total Expenditures** | **52,945.00** | **52,945.00** | **0.00** | **69,141.28** | **0.00** | **(16,196.28)** | **(16,196.28)** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 52,945.00 | 52,945.00 | 0.00 | 69,141.28 | 0.00 | (16,196.28) | (16,196.28) |
| ***Total: 53 - Sponsored Programs** | **52,945.00** | **52,945.00** | **0.00** | **69,141.28** | **0.00** | **(16,196.28)** | **(16,196.28)** |
| *****Total Revenue** | **52,945.00** | **52,945.00** | **0.00** | **69,141.28** | **0.00** | **(16,196.28)** | **(16,196.28)** |

Grant: 11X14S - Smith Lever 2014 Appropriation Status: Active Type: Appropriations
Fund: 11X582 - SL Community & Economic Support FMGR: Sabol, Julie J

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/13 -

**Fund Information**
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXCMDV - Community and Economic Development**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 | 1,618.74 | 0.00 | (1,618.74) | (1,618.74) |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **0.00** | **0.00** | **1,618.74** | **0.00** | **(1,618.74)** | **(1,618.74)** |
| 710000 | In-State Travel | 9,000.00 | 9,000.00 | 0.00 | 13,501.47 | 0.00 | (4,501.47) | (4,501.47) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 331.20 | 0.00 | (331.20) | (331.20) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 355.50 | 0.00 | (355.50) | (355.50) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 18.00 | 0.00 | (18.00) | (18.00) |
| **Subtotal: Travel** | | **9,000.00** | **9,000.00** | **0.00** | **14,206.17** | **0.00** | **(5,206.17)** | **(5,206.17)** |
| 711100 | Supplies-General | 21,000.00 | 21,000.00 | 0.00 | 4,533.59 | 0.00 | 16,466.41 | 16,466.41 |
| 711132 | Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 | 218.65 | 0.00 | (218.65) | (218.65) |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 26.98 | 0.00 | (26.98) | (26.98) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 2,867.18 | 0.00 | (2,867.18) | (2,867.18) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 231.75 | 0.00 | (231.75) | (231.75) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 600.00 | 0.00 | (600.00) | (600.00) |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 3,461.60 | 0.00 | (3,461.60) | (3,461.60) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 515.94 | 0.00 | (515.94) | (515.94) |
| **Subtotal: Non-Travel Support** | | **21,000.00** | **21,000.00** | **0.00** | **12,455.69** | **0.00** | **8,544.31** | **8,544.31** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **30,000.00** | **30,000.00** | **0.00** | **26,661.86** | **0.00** | **3,338.14** | **3,338.14** |
| ****Total Direct Cost Expenditures** | | **30,000.00** | **30,000.00** | **0.00** | **28,280.60** | **0.00** | **1,719.40** | **1,719.40** |
| *****Total Expenditures** | | **30,000.00** | **30,000.00** | **0.00** | **28,280.60** | **0.00** | **1,719.40** | **1,719.40** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 30,000.00 | 30,000.00 | 0.00 | 28,280.60 | 0.00 | 1,719.40 | 1,719.40 |
| ***Total: 53 - Sponsored Programs** | | **30,000.00** | **30,000.00** | **0.00** | **28,280.60** | **0.00** | **1,719.40** | **1,719.40** |
| *****Total Revenue** | | **30,000.00** | **30,000.00** | **0.00** | **28,280.60** | **0.00** | **1,719.40** | **1,719.40** |

Grant: 11X14S - Smith Lever 2014 Appropriation Status: Active Type: Appropriations
Fund: 11X583 - SL Belknap County FMGR: Sabol, Julie J

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/13 -

**Fund Information**
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXBLKP - Belknap County Appropriation**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 5,898.62 | 0.00 | (5,898.62) | (5,898.62) |
| 616F10 | Extension Educator | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |
| ***Total: 61 - Salaries and Wages** | | **10,000.00** | **10,000.00** | **0.00** | **5,898.62** | **0.00** | **4,101.38** | **4,101.38** |
| ****Total Direct Cost Expenditures** | | **10,000.00** | **10,000.00** | **0.00** | **5,898.62** | **0.00** | **4,101.38** | **4,101.38** |
| *****Total Expenditures** | | **10,000.00** | **10,000.00** | **0.00** | **5,898.62** | **0.00** | **4,101.38** | **4,101.38** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 10,000.00 | 10,000.00 | 0.00 | 5,898.62 | 0.00 | 4,101.38 | 4,101.38 |
| ***Total: 53 - Sponsored Programs** | | **10,000.00** | **10,000.00** | **0.00** | **5,898.62** | **0.00** | **4,101.38** | **4,101.38** |
| *****Total Revenue** | | **10,000.00** | **10,000.00** | **0.00** | **5,898.62** | **0.00** | **4,101.38** | **4,101.38** |

Grant: 11X14S - Smith Lever 2014 Appropriation Status: Active Type: Appropriations
Fund: 11X583 - SL Belknap County FMGR: Sabol, Julie J

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/13 -

**Fund Information**
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXYTFM - Youth and Family**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: 61 - Salaries and Wages** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: 53 - Sponsored Programs** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 11X14S - Smith Lever 2014 Appropriation Status: Active Type: Appropriations
Fund: 11X584 - SL Carrol County FMGR: Sabol, Julie J

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/13 -

**Fund Information**
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXCRRL - Carroll County**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 9,795.62 | 0.00 | (9,795.62) | (9,795.62) |
| 616F10 | Extension Educator | 40,000.00 | 40,000.00 | 0.00 | 30,767.11 | 0.00 | 9,232.89 | 9,232.89 |
| ***Total: 61 - Salaries and Wages** | | **40,000.00** | **40,000.00** | **0.00** | **40,562.73** | **0.00** | **(562.73)** | **(562.73)** |
| ****Total Direct Cost Expenditures** | | **40,000.00** | **40,000.00** | **0.00** | **40,562.73** | **0.00** | **(562.73)** | **(562.73)** |
| *****Total Expenditures** | | **40,000.00** | **40,000.00** | **0.00** | **40,562.73** | **0.00** | **(562.73)** | **(562.73)** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 40,000.00 | 40,000.00 | 0.00 | 40,562.73 | 0.00 | (562.73) | (562.73) |
| ***Total: 53 - Sponsored Programs** | | **40,000.00** | **40,000.00** | **0.00** | **40,562.73** | **0.00** | **(562.73)** | **(562.73)** |
| *****Total Revenue** | | **40,000.00** | **40,000.00** | **0.00** | **40,562.73** | **0.00** | **(562.73)** | **(562.73)** |

Grant: 11X14S - Smith Lever 2014 Appropriation Status: Active Type: Appropriations
Fund: 11X585 - SL Cheshire Coounty FMGR: Sabol, Julie J

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/13 -

**Fund Information**
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXCHSR - Cheshire County**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 616F10 Extension Educator | 17,942.00 | 17,942.00 | 0.00 | 11,413.75 | 0.00 | 6,528.25 | 6,528.25 |
| ***Total: 61 - Salaries and Wages** | **17,942.00** | **17,942.00** | **0.00** | **11,413.75** | **0.00** | **6,528.25** | **6,528.25** |
| ****Total Direct Cost Expenditures** | **17,942.00** | **17,942.00** | **0.00** | **11,413.75** | **0.00** | **6,528.25** | **6,528.25** |
| *****Total Expenditures** | **17,942.00** | **17,942.00** | **0.00** | **11,413.75** | **0.00** | **6,528.25** | **6,528.25** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 17,942.00 | 17,942.00 | 0.00 | 11,413.75 | 0.00 | 6,528.25 | 6,528.25 |
| ***Total: 53 - Sponsored Programs** | **17,942.00** | **17,942.00** | **0.00** | **11,413.75** | **0.00** | **6,528.25** | **6,528.25** |
| *****Total Revenue** | **17,942.00** | **17,942.00** | **0.00** | **11,413.75** | **0.00** | **6,528.25** | **6,528.25** |

Grant: 11X14S - Smith Lever 2014 Appropriation Status: Active Type: Appropriations
Fund: 11X585 - SL Cheshire Coounty FMGR: Sabol, Julie J

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/13 -

**Fund Information**
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXFDAG - Food and Agriculture**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 616F10 Extension Educator | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: 61 - Salaries and Wages** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: 53 - Sponsored Programs** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 11X14S - Smith Lever 2014 Appropriation Status: Active Type: Appropriations
Fund: 11X586 - SL Coos County FMGR: Sabol, Julie J

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/13 -

**Fund Information**
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXCOOS - Coos County**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 616F10 Extension Educator | 45,000.00 | 45,000.00 | 0.00 | 52,670.12 | 0.00 | (7,670.12) | (7,670.12) |
| ***Total: 61 - Salaries and Wages** | **45,000.00** | **45,000.00** | **0.00** | **52,670.12** | **0.00** | **(7,670.12)** | **(7,670.12)** |
| ****Total Direct Cost Expenditures** | **45,000.00** | **45,000.00** | **0.00** | **52,670.12** | **0.00** | **(7,670.12)** | **(7,670.12)** |
| *****Total Expenditures** | **45,000.00** | **45,000.00** | **0.00** | **52,670.12** | **0.00** | **(7,670.12)** | **(7,670.12)** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 45,000.00 | 45,000.00 | 0.00 | 52,670.12 | 0.00 | (7,670.12) | (7,670.12) |
| ***Total: 53 - Sponsored Programs** | **45,000.00** | **45,000.00** | **0.00** | **52,670.12** | **0.00** | **(7,670.12)** | **(7,670.12)** |
| *****Total Revenue** | **45,000.00** | **45,000.00** | **0.00** | **52,670.12** | **0.00** | **(7,670.12)** | **(7,670.12)** |

Grant: 11X14S - Smith Lever 2014 Appropriation Status: Active Type: Appropriations
Fund: 11X587 - SL Grafton County FMGR: Sabol, Julie J

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/13 -

**Fund Information**
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXGFTN - Grafton County Appropriation**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 13,460.68 | 0.00 | (13,460.68) | (13,460.68) |
| 616F10 | Extension Educator | 60,000.00 | 60,000.00 | 0.00 | 72,193.74 | 0.00 | (12,193.74) | (12,193.74) |
| ***Total: 61 - Salaries and Wages** | | **60,000.00** | **60,000.00** | **0.00** | **85,654.42** | **0.00** | **(25,654.42)** | **(25,654.42)** |
| ****Total Direct Cost Expenditures** | | **60,000.00** | **60,000.00** | **0.00** | **85,654.42** | **0.00** | **(25,654.42)** | **(25,654.42)** |
| *****Total Expenditures** | | **60,000.00** | **60,000.00** | **0.00** | **85,654.42** | **0.00** | **(25,654.42)** | **(25,654.42)** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 60,000.00 | 60,000.00 | 0.00 | 85,654.42 | 0.00 | (25,654.42) | (25,654.42) |
| ***Total: 53 - Sponsored Programs** | | **60,000.00** | **60,000.00** | **0.00** | **85,654.42** | **0.00** | **(25,654.42)** | **(25,654.42)** |
| *****Total Revenue** | | **60,000.00** | **60,000.00** | **0.00** | **85,654.42** | **0.00** | **(25,654.42)** | **(25,654.42)** |

Grant: 11X14S - Smith Lever 2014 Appropriation Status: Active Type: Appropriations
Fund: 11X588 - SL Hillsborough County FMGR: Sabol, Julie J

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/13 -

**Fund Information**
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXHLSB - Hillsborough County**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 616F10 Extension Educator | 86,355.00 | 86,355.00 | 0.00 | 62,107.14 | 0.00 | 24,247.86 | 24,247.86 |
| ***Total: 61 - Salaries and Wages** | **86,355.00** | **86,355.00** | **0.00** | **62,107.14** | **0.00** | **24,247.86** | **24,247.86** |
| ****Total Direct Cost Expenditures** | **86,355.00** | **86,355.00** | **0.00** | **62,107.14** | **0.00** | **24,247.86** | **24,247.86** |
| *****Total Expenditures** | **86,355.00** | **86,355.00** | **0.00** | **62,107.14** | **0.00** | **24,247.86** | **24,247.86** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 86,355.00 | 86,355.00 | 0.00 | 62,107.14 | 0.00 | 24,247.86 | 24,247.86 |
| ***Total: 53 - Sponsored Programs** | **86,355.00** | **86,355.00** | **0.00** | **62,107.14** | **0.00** | **24,247.86** | **24,247.86** |
| *****Total Revenue** | **86,355.00** | **86,355.00** | **0.00** | **62,107.14** | **0.00** | **24,247.86** | **24,247.86** |

Grant: 11X14S - Smith Lever 2014 Appropriation Status: Active Type: Appropriations
Fund: 11X589 - SL Merrimack County FMGR: Sabol, Julie J

| | | | | | |
|---|---|---|---|---|---|
| PI Name: | Pike, John E | **Fund Information** | | **Fund Indirect Cost Information** | |
| Sponsor: | US Department of Agriculture | Effective Date: | 10/01/201 | IDC Basis Code: | |
| Sponsor ID: | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | |
| Resp Org: | UXADMS | Expend End Date: | | IDC Dist From Code: | |
| FRAGRNT Start/End Date: | 10/1/13 - | Rev Account: | 530000 | Fund Type Level 2 | P2 |

**Org: UXFDAG - Food and Agriculture**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 22,816.14 | 0.00 | (22,816.14) | (22,816.14) |
| ***Total: 61 - Salaries and Wages** | **0.00** | **0.00** | **0.00** | **22,816.14** | **0.00** | **(22,816.14)** | **(22,816.14)** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **22,816.14** | **0.00** | **(22,816.14)** | **(22,816.14)** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **22,816.14** | **0.00** | **(22,816.14)** | **(22,816.14)** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 22,816.14 | 0.00 | (22,816.14) | (22,816.14) |
| ***Total: 53 - Sponsored Programs** | **0.00** | **0.00** | **0.00** | **22,816.14** | **0.00** | **(22,816.14)** | **(22,816.14)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **22,816.14** | **0.00** | **(22,816.14)** | **(22,816.14)** |

Grant: 11X14S - Smith Lever 2014 Appropriation Status: Active Type: Appropriations
Fund: 11X589 - SL Merrimack County FMGR: Sabol, Julie J

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/13 -

**Fund Information**
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXMRMK - Merrimack County**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 350.10 | 0.00 | (350.10) | (350.10) |
| 616F10 | Extension Educator | 40,000.00 | 40,000.00 | 0.00 | 44,094.26 | 0.00 | (4,094.26) | (4,094.26) |
| ***Total: 61 - Salaries and Wages** | | **40,000.00** | **40,000.00** | **0.00** | **44,444.36** | **0.00** | **(4,444.36)** | **(4,444.36)** |
| ****Total Direct Cost Expenditures** | | **40,000.00** | **40,000.00** | **0.00** | **44,444.36** | **0.00** | **(4,444.36)** | **(4,444.36)** |
| *****Total Expenditures** | | **40,000.00** | **40,000.00** | **0.00** | **44,444.36** | **0.00** | **(4,444.36)** | **(4,444.36)** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 40,000.00 | 40,000.00 | 0.00 | 44,444.36 | 0.00 | (4,444.36) | (4,444.36) |
| ***Total: 53 - Sponsored Programs** | | **40,000.00** | **40,000.00** | **0.00** | **44,444.36** | **0.00** | **(4,444.36)** | **(4,444.36)** |
| *****Total Revenue** | | **40,000.00** | **40,000.00** | **0.00** | **44,444.36** | **0.00** | **(4,444.36)** | **(4,444.36)** |

Grant: 11X14S - Smith Lever 2014 Appropriation Status: Active Type: Appropriations
Fund: 11X590 - SL Rockingham Ciounty FMGR: Sabol, Julie J

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/13 -

**Fund Information**
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXRCKM - Rockingham County**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 8,489.27 | 0.00 | (8,489.27) | (8,489.27) |
| 616F10 | Extension Educator | 55,000.00 | 55,000.00 | 0.00 | 49,483.48 | 0.00 | 5,516.52 | 5,516.52 |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 31,173.86 | 0.00 | (31,173.86) | (31,173.86) |
| ***Total: 61 - Salaries and Wages** | | **55,000.00** | **55,000.00** | **0.00** | **89,146.61** | **0.00** | **(34,146.61)** | **(34,146.61)** |
| ****Total Direct Cost Expenditures** | | **55,000.00** | **55,000.00** | **0.00** | **89,146.61** | **0.00** | **(34,146.61)** | **(34,146.61)** |
| *****Total Expenditures** | | **55,000.00** | **55,000.00** | **0.00** | **89,146.61** | **0.00** | **(34,146.61)** | **(34,146.61)** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 55,000.00 | 55,000.00 | 0.00 | 89,146.61 | 0.00 | (34,146.61) | (34,146.61) |
| ***Total: 53 - Sponsored Programs** | | **55,000.00** | **55,000.00** | **0.00** | **89,146.61** | **0.00** | **(34,146.61)** | **(34,146.61)** |
| *****Total Revenue** | | **55,000.00** | **55,000.00** | **0.00** | **89,146.61** | **0.00** | **(34,146.61)** | **(34,146.61)** |

Grant: 11X14S - Smith Lever 2014 Appropriation Status: Active Type: Appropriations
Fund: 11X590 - SL Rockingham Ciounty FMGR: Sabol, Julie J

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/13 -

**Fund Information**
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXYTFM - Youth and Family**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 616F10 Extension Educator | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: 61 - Salaries and Wages** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: 53 - Sponsored Programs** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 11X14S - Smith Lever 2014 Appropriation Status: Active Type: Appropriations
Fund: 11X591 - SL Strafford County FMGR: Sabol, Julie J

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/13 -

**Fund Information**
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXSTFD - Strafford County**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 616F10 Extension Educator | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |
| ***Total: 61 - Salaries and Wages** | **10,000.00** | **10,000.00** | **0.00** | **0.00** | **0.00** | **10,000.00** | **10,000.00** |
| ****Total Direct Cost Expenditures** | **10,000.00** | **10,000.00** | **0.00** | **0.00** | **0.00** | **10,000.00** | **10,000.00** |
| *****Total Expenditures** | **10,000.00** | **10,000.00** | **0.00** | **0.00** | **0.00** | **10,000.00** | **10,000.00** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |
| ***Total: 53 - Sponsored Programs** | **10,000.00** | **10,000.00** | **0.00** | **0.00** | **0.00** | **10,000.00** | **10,000.00** |
| *****Total Revenue** | **10,000.00** | **10,000.00** | **0.00** | **0.00** | **0.00** | **10,000.00** | **10,000.00** |

Grant: 11X14S - Smith Lever 2014 Appropriation Status: Active Type: Appropriations
Fund: 11X592 - SL Sullivan County FMGR: Sabol, Julie J

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/13 -

**Fund Information**
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXSLVN - Sullivan County**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 616F10 Extension Educator | 20,000.00 | 20,000.00 | 0.00 | 51,888.24 | 0.00 | (31,888.24) | (31,888.24) |
| ***Total: 61 - Salaries and Wages** | **20,000.00** | **20,000.00** | **0.00** | **51,888.24** | **0.00** | **(31,888.24)** | **(31,888.24)** |
| ****Total Direct Cost Expenditures** | **20,000.00** | **20,000.00** | **0.00** | **51,888.24** | **0.00** | **(31,888.24)** | **(31,888.24)** |
| *****Total Expenditures** | **20,000.00** | **20,000.00** | **0.00** | **51,888.24** | **0.00** | **(31,888.24)** | **(31,888.24)** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 20,000.00 | 20,000.00 | 0.00 | 51,888.24 | 0.00 | (31,888.24) | (31,888.24) |
| ***Total: 53 - Sponsored Programs** | **20,000.00** | **20,000.00** | **0.00** | **51,888.24** | **0.00** | **(31,888.24)** | **(31,888.24)** |
| *****Total Revenue** | **20,000.00** | **20,000.00** | **0.00** | **51,888.24** | **0.00** | **(31,888.24)** | **(31,888.24)** |

Grant: 11X15F - Smith Lever 2015 Exoanded Food and | Status: Not Fully Executed | Type: Appropriations
Fund: 11X621 - SL Expanded Food and Nutrition | FMGR: Sabol, Julie J

PI Name: Luppold, Deborah
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXEFNE
FRAGRNT Start/End Date: 10/1/14 -

**Fund Information**
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXEFNE - Nutrition Connections**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 191,176.00 | 191,176.00 | 0.00 | 12,120.68 | 0.00 | 179,055.32 | 179,055.32 |
| 616F10 | Extension Educator | 61,095.00 | 61,095.00 | 0.00 | 0.00 | 0.00 | 61,095.00 | 61,095.00 |
| 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 41.00 | 120.81 | 0.00 | (120.81) | (120.81) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 2,659.48 | 7,114.25 | 0.00 | (7,114.25) | (7,114.25) |
| 61JBHX | Casual - Hourly | 0.00 | 0.00 | 360.74 | 816.00 | 0.00 | (816.00) | (816.00) |
| ***Total: 61 - Salaries and Wages** | | **252,271.00** | **252,271.00** | **3,061.22** | **20,171.74** | **0.00** | **232,099.26** | **232,099.26** |
| 710000 | In-State Travel | 13,375.00 | 13,375.00 | 2,336.51 | 5,793.49 | 0.00 | 7,581.51 | 7,581.51 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 2,285.98 | 0.00 | (2,285.98) | (2,285.98) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 405.00 | 559.00 | 0.00 | (559.00) | (559.00) |
| **Subtotal: Travel** | | **13,375.00** | **13,375.00** | **2,741.51** | **8,638.47** | **0.00** | **4,736.53** | **4,736.53** |
| 711100 | Supplies-General | 59,275.00 | 59,275.00 | 991.96 | 5,070.39 | 0.00 | 54,204.61 | 54,204.61 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 1,552.60 | 10,020.66 | 0.00 | (10,020.66) | (10,020.66) |
| 714000 | Postage-General | 0.00 | 0.00 | 15.99 | 231.98 | 0.00 | (231.98) | (231.98) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 5,666.68 | 0.00 | (5,666.68) | (5,666.68) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 1,401.85 | 1,845.60 | 1,915.75 | (3,761.35) | (3,761.35) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 446.46 | 0.00 | (446.46) | (446.46) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 30.95 | 1,656.89 | 0.00 | (1,656.89) | (1,656.89) |
| **Subtotal: Non-Travel Support** | | **59,275.00** | **59,275.00** | **3,993.35** | **24,938.66** | **1,915.75** | **32,420.59** | **32,420.59** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **72,650.00** | **72,650.00** | **6,734.86** | **33,577.13** | **1,915.75** | **37,157.12** | **37,157.12** |
| ****Total Direct Cost Expenditures** | | **324,921.00** | **324,921.00** | **9,796.08** | **53,748.87** | **1,915.75** | **269,256.38** | **269,256.38** |
| *****Total Expenditures** | | **324,921.00** | **324,921.00** | **9,796.08** | **53,748.87** | **1,915.75** | **269,256.38** | **269,256.38** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 324,921.00 | 324,921.00 | 0.00 | 0.00 | 0.00 | 324,921.00 | 324,921.00 |
| ***Total: 52 - Appropriations** | | **324,921.00** | **324,921.00** | **0.00** | **0.00** | **0.00** | **324,921.00** | **324,921.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 9,796.08 | 53,748.87 | 0.00 | (53,748.87) | (53,748.87) |
| ***Total: 53 - Sponsored Programs** | | **0.00** | **0.00** | **9,796.08** | **53,748.87** | **0.00** | **(53,748.87)** | **(53,748.87)** |
| *****Total Revenue** | | **324,921.00** | **324,921.00** | **9,796.08** | **53,748.87** | **0.00** | **271,172.13** | **271,172.13** |

Grant: 11X15R - Smith Lever 2015 Renewable Resource Status: Active Type: Appropriations
Fund: 11X622 - Renewable Resources FMGR: Sabol, Julie J

PI Name: Bennett, Karen Patricia
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXNTRS
FRAGRNT Start/End Date: 10/1/14 -

**Fund Information**
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXNTRS - Natural Resources**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 615F10 PAT | 46,467.00 | 46,467.00 | 0.00 | 0.00 | 0.00 | 46,467.00 | 46,467.00 |
| ***Total: 61 - Salaries and Wages** | **46,467.00** | **46,467.00** | **0.00** | **0.00** | **0.00** | **46,467.00** | **46,467.00** |
| ****Total Direct Cost Expenditures** | **46,467.00** | **46,467.00** | **0.00** | **0.00** | **0.00** | **46,467.00** | **46,467.00** |
| *****Total Expenditures** | **46,467.00** | **46,467.00** | **0.00** | **0.00** | **0.00** | **46,467.00** | **46,467.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 46,467.00 | 46,467.00 | 0.00 | 0.00 | 0.00 | 46,467.00 | 46,467.00 |
| ***Total: 52 - Appropriations** | **46,467.00** | **46,467.00** | **0.00** | **0.00** | **0.00** | **46,467.00** | **46,467.00** |
| *****Total Revenue** | **46,467.00** | **46,467.00** | **0.00** | **0.00** | **0.00** | **46,467.00** | **46,467.00** |

Grant: 11X15S - Smith Lever 2015 Appropriation Status: Active Type: Appropriations
Fund: 11X595 - SL Administration FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/14 -

**Fund Information**
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXADMS - Administration**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 440,448.00 | 440,448.00 | 13,380.46 | 99,054.49 | 0.00 | 341,393.51 | 341,393.51 |
| 616F10 | Extension Educator | (18,000.00) | (18,000.00) | 4,511.90 | 28,657.52 | 0.00 | (46,657.52) | (46,657.52) |
| 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | (2,000.00) | (2,000.00) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 63.00 | 63.00 | 0.00 | (63.00) | (63.00) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 279.32 | 1,054.16 | 0.00 | (1,054.16) | (1,054.16) |
| ***Total: 61 - Salaries and Wages** | | **422,448.00** | **422,448.00** | **18,234.68** | **130,829.17** | **0.00** | **291,618.83** | **291,618.83** |
| 710000 | In-State Travel | 10,000.00 | 10,000.00 | 1,083.03 | 1,574.48 | 0.00 | 8,425.52 | 8,425.52 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 359.83 | 359.83 | 0.00 | (359.83) | (359.83) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,565.50 | 0.00 | (1,565.50) | (1,565.50) |
| **Subtotal: Travel** | | **10,000.00** | **10,000.00** | **1,442.86** | **3,499.81** | **0.00** | **6,500.19** | **6,500.19** |
| 711100 | Supplies-General | 35,000.00 | 35,000.00 | 1,547.14 | 3,994.45 | 0.00 | 31,005.55 | 31,005.55 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 680.15 | 1,972.95 | 0.00 | (1,972.95) | (1,972.95) |
| 714000 | Postage-General | 0.00 | 0.00 | 206.78 | 965.93 | 0.00 | (965.93) | (965.93) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 1,400.00 | 4,457.50 | 0.00 | (4,457.50) | (4,457.50) |
| **Subtotal: Non-Travel Support** | | **35,000.00** | **35,000.00** | **3,834.07** | **11,390.83** | **0.00** | **23,609.17** | **23,609.17** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **45,000.00** | **45,000.00** | **5,276.93** | **14,890.64** | **0.00** | **30,109.36** | **30,109.36** |
| ****Total Direct Cost Expenditures** | | **467,448.00** | **467,448.00** | **23,511.61** | **145,719.81** | **0.00** | **321,728.19** | **321,728.19** |
| *****Total Expenditures** | | **467,448.00** | **467,448.00** | **23,511.61** | **145,719.81** | **0.00** | **321,728.19** | **321,728.19** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 467,448.00 | 467,448.00 | 0.00 | 0.00 | 0.00 | 467,448.00 | 467,448.00 |
| ***Total: 52 - Appropriations** | | **467,448.00** | **467,448.00** | **0.00** | **0.00** | **0.00** | **467,448.00** | **467,448.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 23,511.61 | 145,719.81 | 0.00 | (145,719.81) | (145,719.81) |
| ***Total: 53 - Sponsored Programs** | | **0.00** | **0.00** | **23,511.61** | **145,719.81** | **0.00** | **(145,719.81)** | **(145,719.81)** |
| *****Total Revenue** | | **467,448.00** | **467,448.00** | **23,511.61** | **145,719.81** | **0.00** | **321,728.19** | **321,728.19** |

Grant: 11X15S - Smith Lever 2015 Appropriation Status: Active Type: Appropriations
Fund: 11X596 - SL ITDE FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/14 -

**Fund Information**
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXTECH - Technology Office**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 49.87 | 234.57 | 0.00 | (234.57) | (234.57) |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **0.00** | **49.87** | **234.57** | **0.00** | **(234.57)** | **(234.57)** |
| 710000 | In-State Travel | 7,500.00 | 7,500.00 | 869.98 | 1,554.01 | 0.00 | 5,945.99 | 5,945.99 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 223.36 | 454.52 | 0.00 | (454.52) | (454.52) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 450.00 | 875.00 | 0.00 | (875.00) | (875.00) |
| **Subtotal: Travel** | | **7,500.00** | **7,500.00** | **1,543.34** | **2,883.53** | **0.00** | **4,616.47** | **4,616.47** |
| 711100 | Supplies-General | 18,500.00 | 18,500.00 | (884.70) | 7,172.30 | 0.00 | 11,327.70 | 11,327.70 |
| 711132 | Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | (1,000.00) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 77.07 | 135.17 | 0.00 | (135.17) | (135.17) |
| 717200 | Other Professional Services-General | 44,000.00 | 44,000.00 | 0.00 | 2,934.00 | 0.00 | 41,066.00 | 41,066.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 491.17 | 1,116.18 | 0.00 | (1,116.18) | (1,116.18) |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 282.97 | 1,506.72 | 0.00 | (1,506.72) | (1,506.72) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 19.84 | 0.00 | (19.84) | (19.84) |
| **Subtotal: Non-Travel Support** | | **62,500.00** | **62,500.00** | **(33.49)** | **13,884.21** | **0.00** | **48,615.79** | **48,615.79** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **70,000.00** | **70,000.00** | **1,509.85** | **16,767.74** | **0.00** | **53,232.26** | **53,232.26** |
| ****Total Direct Cost Expenditures** | | **70,000.00** | **70,000.00** | **1,559.72** | **17,002.31** | **0.00** | **52,997.69** | **52,997.69** |
| *****Total Expenditures** | | **70,000.00** | **70,000.00** | **1,559.72** | **17,002.31** | **0.00** | **52,997.69** | **52,997.69** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 70,000.00 | 70,000.00 | 0.00 | 0.00 | 0.00 | 70,000.00 | 70,000.00 |
| ***Total: 52 - Appropriations** | | **70,000.00** | **70,000.00** | **0.00** | **0.00** | **0.00** | **70,000.00** | **70,000.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 1,559.72 | 17,002.31 | 0.00 | (17,002.31) | (17,002.31) |
| ***Total: 53 - Sponsored Programs** | | **0.00** | **0.00** | **1,559.72** | **17,002.31** | **0.00** | **(17,002.31)** | **(17,002.31)** |
| *****Total Revenue** | | **70,000.00** | **70,000.00** | **1,559.72** | **17,002.31** | **0.00** | **52,997.69** | **52,997.69** |

Grant: 11X15S - Smith Lever 2015 Appropriation Status: Active Type: Appropriations
Fund: 11X597 - SL Communications FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/14 -

**Fund Information**
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXCMNC - Communications**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710000 | In-State Travel | 6,000.00 | 6,000.00 | 46.00 | 310.90 | 0.00 | 5,689.10 | 5,689.10 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | (415.00) | 535.00 | 0.00 | (535.00) | (535.00) |
| **Subtotal: Travel** | | **6,000.00** | **6,000.00** | **(369.00)** | **845.90** | **0.00** | **5,154.10** | **5,154.10** |
| 711100 | Supplies-General | 20,000.00 | 20,000.00 | 4,543.49 | 8,621.75 | 0.00 | 11,378.25 | 11,378.25 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 374.54 | 2,191.65 | 0.00 | (2,191.65) | (2,191.65) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 400.00 | 600.00 | 0.00 | (600.00) | (600.00) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 196.67 | 909.88 | 0.00 | (909.88) | (909.88) |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 80.00 | 0.00 | (80.00) | (80.00) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 37.32 | 201.15 | 0.00 | (201.15) | (201.15) |
| **Subtotal: Non-Travel Support** | | **20,000.00** | **20,000.00** | **5,552.02** | **12,604.43** | **0.00** | **7,395.57** | **7,395.57** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **26,000.00** | **26,000.00** | **5,183.02** | **13,450.33** | **0.00** | **12,549.67** | **12,549.67** |
| ****Total Direct Cost Expenditures** | | **26,000.00** | **26,000.00** | **5,183.02** | **13,450.33** | **0.00** | **12,549.67** | **12,549.67** |
| *****Total Expenditures** | | **26,000.00** | **26,000.00** | **5,183.02** | **13,450.33** | **0.00** | **12,549.67** | **12,549.67** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 26,000.00 | 26,000.00 | 0.00 | 0.00 | 0.00 | 26,000.00 | 26,000.00 |
| ***Total: 52 - Appropriations** | | **26,000.00** | **26,000.00** | **0.00** | **0.00** | **0.00** | **26,000.00** | **26,000.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 5,183.02 | 13,450.33 | 0.00 | (13,450.33) | (13,450.33) |
| ***Total: 53 - Sponsored Programs** | | **0.00** | **0.00** | **5,183.02** | **13,450.33** | **0.00** | **(13,450.33)** | **(13,450.33)** |
| *****Total Revenue** | | **26,000.00** | **26,000.00** | **5,183.02** | **13,450.33** | **0.00** | **12,549.67** | **12,549.67** |

Grant: 11X15S - Smith Lever 2015 Appropriation Status: Active Type: Appropriations
Fund: 11X598 - SL Multi State Programs FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/14 -

**Fund Information**
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXDSPG - Multi State Programs**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710000 | In-State Travel | 25,000.00 | 25,000.00 | 0.00 | 0.00 | 0.00 | 25,000.00 | 25,000.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 23.00 | 1,617.85 | 0.00 | (1,617.85) | (1,617.85) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 1,437.00 | 1,987.00 | 0.00 | (1,987.00) | (1,987.00) |
| **Subtotal: Travel** | | **25,000.00** | **25,000.00** | **1,460.00** | **3,604.85** | **0.00** | **21,395.15** | **21,395.15** |
| 711100 | Supplies-General | 16,000.00 | 16,000.00 | 0.00 | 0.00 | 0.00 | 16,000.00 | 16,000.00 |
| **Subtotal: Non-Travel Support** | | **16,000.00** | **16,000.00** | **0.00** | **0.00** | **0.00** | **16,000.00** | **16,000.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **41,000.00** | **41,000.00** | **1,460.00** | **3,604.85** | **0.00** | **37,395.15** | **37,395.15** |
| ****Total Direct Cost Expenditures** | | **41,000.00** | **41,000.00** | **1,460.00** | **3,604.85** | **0.00** | **37,395.15** | **37,395.15** |
| *****Total Expenditures** | | **41,000.00** | **41,000.00** | **1,460.00** | **3,604.85** | **0.00** | **37,395.15** | **37,395.15** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 41,000.00 | 41,000.00 | 0.00 | 0.00 | 0.00 | 41,000.00 | 41,000.00 |
| ***Total: 52 - Appropriations** | | **41,000.00** | **41,000.00** | **0.00** | **0.00** | **0.00** | **41,000.00** | **41,000.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 1,460.00 | 3,604.85 | 0.00 | (3,604.85) | (3,604.85) |
| ***Total: 53 - Sponsored Programs** | | **0.00** | **0.00** | **1,460.00** | **3,604.85** | **0.00** | **(3,604.85)** | **(3,604.85)** |
| *****Total Revenue** | | **41,000.00** | **41,000.00** | **1,460.00** | **3,604.85** | **0.00** | **37,395.15** | **37,395.15** |

Grant: 11X15S - Smith Lever 2015 Appropriation Status: Active Type: Appropriations
Fund: 11X599 - Natural Resources PTL FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/14 -

**Fund Information**
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXCMNC - Communications**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal: Non-Travel Support** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 11X15S - Smith Lever 2015 Appropriation Status: Active Type: Appropriations
Fund: 11X599 - Natural Resources PTL FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/14 -

**Fund Information**
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXNRPL - Natural Resources PTL**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPEX | Part Time Salary | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 86.91 | 408.81 | 0.00 | (408.81) | (408.81) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 819.00 | 819.00 | 0.00 | (819.00) | (819.00) |
| ***Total: 61 - Salaries and Wages** | | **1,000.00** | **1,000.00** | **905.91** | **1,227.81** | **0.00** | **(227.81)** | **(227.81)** |
| 710000 | In-State Travel | 18,000.00 | 18,000.00 | 1,438.24 | 2,335.97 | 0.00 | 15,664.03 | 15,664.03 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 466.54 | 973.60 | 0.00 | (973.60) | (973.60) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 85.00 | 535.00 | 0.00 | (535.00) | (535.00) |
| **Subtotal: Travel** | | **18,000.00** | **18,000.00** | **1,989.78** | **3,844.57** | **0.00** | **14,155.43** | **14,155.43** |
| 711100 | Supplies-General | 4,000.00 | 4,000.00 | 179.99 | 2,683.01 | 0.00 | 1,316.99 | 1,316.99 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 2.01 | 4.17 | 0.00 | (4.17) | (4.17) |
| 714000 | Postage-General | 0.00 | 0.00 | (0.48) | 0.48 | 0.00 | (0.48) | (0.48) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 49.85 | 249.25 | 0.00 | (249.25) | (249.25) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 7.46 | 18.34 | 0.00 | (18.34) | (18.34) |
| **Subtotal: Non-Travel Support** | | **4,000.00** | **4,000.00** | **238.83** | **2,955.25** | **0.00** | **1,044.75** | **1,044.75** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **22,000.00** | **22,000.00** | **2,228.61** | **6,799.82** | **0.00** | **15,200.18** | **15,200.18** |
| ****Total Direct Cost Expenditures** | | **23,000.00** | **23,000.00** | **3,134.52** | **8,027.63** | **0.00** | **14,972.37** | **14,972.37** |
| *****Total Expenditures** | | **23,000.00** | **23,000.00** | **3,134.52** | **8,027.63** | **0.00** | **14,972.37** | **14,972.37** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 23,000.00 | 23,000.00 | 0.00 | 0.00 | 0.00 | 23,000.00 | 23,000.00 |
| ***Total: 52 - Appropriations** | | **23,000.00** | **23,000.00** | **0.00** | **0.00** | **0.00** | **23,000.00** | **23,000.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 3,134.52 | 8,027.63 | 0.00 | (8,027.63) | (8,027.63) |
| ***Total: 53 - Sponsored Programs** | | **0.00** | **0.00** | **3,134.52** | **8,027.63** | **0.00** | **(8,027.63)** | **(8,027.63)** |
| *****Total Revenue** | | **23,000.00** | **23,000.00** | **3,134.52** | **8,027.63** | **0.00** | **14,972.37** | **14,972.37** |

Grant: 11X15S - Smith Lever 2015 Appropriation Status: Active Type: Appropriations
Fund: 11X600 - Natural Resources Personnel FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/14 -

**Fund Information**
Effective Date: 09/26/201
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXNTRS - Natural Resources**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 616F10 | Extension Educator | 80,260.00 | 80,260.00 | 14,433.17 | 72,288.17 | 0.00 | 7,971.83 | 7,971.83 |
| ***Total: 61 - Salaries and Wages** | | **80,260.00** | **80,260.00** | **14,433.17** | **72,288.17** | **0.00** | **7,971.83** | **7,971.83** |
| ****Total Direct Cost Expenditures** | | **80,260.00** | **80,260.00** | **14,433.17** | **72,288.17** | **0.00** | **7,971.83** | **7,971.83** |
| *****Total Expenditures** | | **80,260.00** | **80,260.00** | **14,433.17** | **72,288.17** | **0.00** | **7,971.83** | **7,971.83** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 80,260.00 | 80,260.00 | 0.00 | 0.00 | 0.00 | 80,260.00 | 80,260.00 |
| ***Total: 52 - Appropriations** | | **80,260.00** | **80,260.00** | **0.00** | **0.00** | **0.00** | **80,260.00** | **80,260.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 14,433.17 | 72,288.17 | 0.00 | (72,288.17) | (72,288.17) |
| ***Total: 53 - Sponsored Programs** | | **0.00** | **0.00** | **14,433.17** | **72,288.17** | **0.00** | **(72,288.17)** | **(72,288.17)** |
| *****Total Revenue** | | **80,260.00** | **80,260.00** | **14,433.17** | **72,288.17** | **0.00** | **7,971.83** | **7,971.83** |

Grant: 11X15S - Smith Lever 2015 Appropriation Status: Active Type: Appropriations
Fund: 11X601 - SL Natural Resources Support FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/14 -

**Fund Information**
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXNTRS - Natural Resources**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 658.78 | 3,098.78 | 0.00 | (3,098.78) | (3,098.78) |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **0.00** | **658.78** | **3,098.78** | **0.00** | **(3,098.78)** | **(3,098.78)** |
| 710000 | In-State Travel | 15,050.00 | 15,050.00 | 3,729.45 | 5,776.54 | 0.00 | 9,273.46 | 9,273.46 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 262.16 | 737.16 | 0.00 | (737.16) | (737.16) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 20.00 | 402.00 | 0.00 | (402.00) | (402.00) |
| **Subtotal: Travel** | | **15,050.00** | **15,050.00** | **4,011.61** | **6,915.70** | **0.00** | **8,134.30** | **8,134.30** |
| 711100 | Supplies-General | 36,275.00 | 36,275.00 | 1,129.09 | 4,271.24 | 0.00 | 32,003.76 | 32,003.76 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 1,311.42 | 2,062.11 | 0.00 | (2,062.11) | (2,062.11) |
| 714000 | Postage-General | 0.00 | 0.00 | 83.92 | 417.07 | 0.00 | (417.07) | (417.07) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 100.00 | 100.00 | 0.00 | (100.00) | (100.00) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 40.00 | 0.00 | (40.00) | (40.00) |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 859.58 | 4,365.90 | 0.00 | (4,365.90) | (4,365.90) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 61.67 | 315.52 | 0.00 | (315.52) | (315.52) |
| **Subtotal: Non-Travel Support** | | **36,275.00** | **36,275.00** | **3,545.68** | **11,571.84** | **0.00** | **24,703.16** | **24,703.16** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **51,325.00** | **51,325.00** | **7,557.29** | **18,487.54** | **0.00** | **32,837.46** | **32,837.46** |
| ****Total Direct Cost Expenditures** | | **51,325.00** | **51,325.00** | **8,216.07** | **21,586.32** | **0.00** | **29,738.68** | **29,738.68** |
| *****Total Expenditures** | | **51,325.00** | **51,325.00** | **8,216.07** | **21,586.32** | **0.00** | **29,738.68** | **29,738.68** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 51,325.00 | 51,325.00 | 0.00 | 0.00 | 0.00 | 51,325.00 | 51,325.00 |
| ***Total: 52 - Appropriations** | | **51,325.00** | **51,325.00** | **0.00** | **0.00** | **0.00** | **51,325.00** | **51,325.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 8,216.07 | 21,586.32 | 0.00 | (21,586.32) | (21,586.32) |
| ***Total: 53 - Sponsored Programs** | | **0.00** | **0.00** | **8,216.07** | **21,586.32** | **0.00** | **(21,586.32)** | **(21,586.32)** |
| *****Total Revenue** | | **51,325.00** | **51,325.00** | **8,216.07** | **21,586.32** | **0.00** | **29,738.68** | **29,738.68** |

Grant: 11X15S - Smith Lever 2015 Appropriation Status: Active Type: Appropriations
Fund: 11X602 - SL Food & Agriculture PTL FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/14 -

**Fund Information**
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXFAPL - Food and Agriculture PTL**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPEX | Part Time Salary | 49,000.00 | 49,000.00 | 0.00 | 0.00 | 0.00 | 49,000.00 | 49,000.00 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 5,452.11 | 31,460.06 | 0.00 | (31,460.06) | (31,460.06) |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 86.91 | 415.25 | 0.00 | (415.25) | (415.25) |
| ***Total: 61 - Salaries and Wages** | | **49,000.00** | **49,000.00** | **5,539.02** | **31,875.31** | **0.00** | **17,124.69** | **17,124.69** |
| 710000 | In-State Travel | 18,000.00 | 18,000.00 | 418.61 | 1,475.31 | 0.00 | 16,524.69 | 16,524.69 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 1,080.74 | 1,425.89 | 0.00 | (1,425.89) | (1,425.89) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 130.00 | 907.00 | 0.00 | (907.00) | (907.00) |
| **Subtotal: Travel** | | **18,000.00** | **18,000.00** | **1,629.35** | **3,808.20** | **0.00** | **14,191.80** | **14,191.80** |
| 711100 | Supplies-General | 4,000.00 | 4,000.00 | 0.00 | 15.86 | 0.00 | 3,984.14 | 3,984.14 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 13.38 | 22.92 | 0.00 | (22.92) | (22.92) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.97 | 4.33 | 0.00 | (4.33) | (4.33) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 46.27 | 231.35 | 0.00 | (231.35) | (231.35) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.38 | 17.58 | 0.00 | (17.58) | (17.58) |
| **Subtotal: Non-Travel Support** | | **4,000.00** | **4,000.00** | **61.00** | **292.04** | **0.00** | **3,707.96** | **3,707.96** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **22,000.00** | **22,000.00** | **1,690.35** | **4,100.24** | **0.00** | **17,899.76** | **17,899.76** |
| ****Total Direct Cost Expenditures** | | **71,000.00** | **71,000.00** | **7,229.37** | **35,975.55** | **0.00** | **35,024.45** | **35,024.45** |
| *****Total Expenditures** | | **71,000.00** | **71,000.00** | **7,229.37** | **35,975.55** | **0.00** | **35,024.45** | **35,024.45** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 71,000.00 | 71,000.00 | 0.00 | 0.00 | 0.00 | 71,000.00 | 71,000.00 |
| ***Total: 52 - Appropriations** | | **71,000.00** | **71,000.00** | **0.00** | **0.00** | **0.00** | **71,000.00** | **71,000.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 7,229.37 | 35,975.55 | 0.00 | (35,975.55) | (35,975.55) |
| ***Total: 53 - Sponsored Programs** | | **0.00** | **0.00** | **7,229.37** | **35,975.55** | **0.00** | **(35,975.55)** | **(35,975.55)** |
| *****Total Revenue** | | **71,000.00** | **71,000.00** | **7,229.37** | **35,975.55** | **0.00** | **35,024.45** | **35,024.45** |

Grant: 11X15S - Smith Lever 2015 Appropriation Status: Active Type: Appropriations
Fund: 11X603 - SL Food & Agriculture Personnel FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/14 -

**Fund Information**
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXFDAG - Food and Agriculture**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 3,116.13 | 22,505.34 | 0.00 | (22,505.34) | (22,505.34) |
| 616F10 | Extension Educator | 164,600.00 | 164,600.00 | 15,848.76 | 100,631.27 | 0.00 | 63,968.73 | 63,968.73 |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 260.73 | 1,426.01 | 0.00 | (1,426.01) | (1,426.01) |
| ***Total: 61 - Salaries and Wages** | | **164,600.00** | **164,600.00** | **19,225.62** | **124,562.62** | **0.00** | **40,037.38** | **40,037.38** |
| 710000 | In-State Travel | 15,500.00 | 15,500.00 | 4,003.09 | 8,519.73 | 0.00 | 6,980.27 | 6,980.27 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 93.73 | 0.00 | (93.73) | (93.73) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 45.00 | 180.00 | 0.00 | (180.00) | (180.00) |
| **Subtotal: Travel** | | **15,500.00** | **15,500.00** | **4,048.09** | **8,793.46** | **0.00** | **6,706.54** | **6,706.54** |
| 711100 | Supplies-General | 32,950.00 | 32,950.00 | 199.24 | 4,154.53 | 0.00 | 28,795.47 | 28,795.47 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 108.93 | 423.89 | 0.00 | (423.89) | (423.89) |
| 714000 | Postage-General | 0.00 | 0.00 | 34.09 | 1,245.25 | 0.00 | (1,245.25) | (1,245.25) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 482.08 | 2,424.88 | 0.00 | (2,424.88) | (2,424.88) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 50.38 | 205.38 | 0.00 | (205.38) | (205.38) |
| **Subtotal: Non-Travel Support** | | **32,950.00** | **32,950.00** | **874.72** | **8,453.93** | **0.00** | **24,496.07** | **24,496.07** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **48,450.00** | **48,450.00** | **4,922.81** | **17,247.39** | **0.00** | **31,202.61** | **31,202.61** |
| ****Total Direct Cost Expenditures** | | **213,050.00** | **213,050.00** | **24,148.43** | **141,810.01** | **0.00** | **71,239.99** | **71,239.99** |
| *****Total Expenditures** | | **213,050.00** | **213,050.00** | **24,148.43** | **141,810.01** | **0.00** | **71,239.99** | **71,239.99** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 213,050.00 | 213,050.00 | 0.00 | 0.00 | 0.00 | 213,050.00 | 213,050.00 |
| ***Total: 52 - Appropriations** | | **213,050.00** | **213,050.00** | **0.00** | **0.00** | **0.00** | **213,050.00** | **213,050.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 24,148.43 | 141,810.01 | 0.00 | (141,810.01) | (141,810.01) |
| ***Total: 53 - Sponsored Programs** | | **0.00** | **0.00** | **24,148.43** | **141,810.01** | **0.00** | **(141,810.01)** | **(141,810.01)** |
| *****Total Revenue** | | **213,050.00** | **213,050.00** | **24,148.43** | **141,810.01** | **0.00** | **71,239.99** | **71,239.99** |

Grant: 11X15S - Smith Lever 2015 Appropriation Status: Active Type: Appropriations
Fund: 11X604 - SL Food & Agriculture Support FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/14 -

**Fund Information**
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXFDAG - Food and Agriculture**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 616F10 | Extension Educator | 0.00 | 0.00 | 5,233.74 | 37,407.09 | 0.00 | (37,407.09) | (37,407.09) |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **0.00** | **5,233.74** | **37,407.09** | **0.00** | **(37,407.09)** | **(37,407.09)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **5,233.74** | **37,407.09** | **0.00** | **(37,407.09)** | **(37,407.09)** |
| *****Total Expenditures** | | **0.00** | **0.00** | **5,233.74** | **37,407.09** | **0.00** | **(37,407.09)** | **(37,407.09)** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 5,233.74 | 37,407.09 | 0.00 | (37,407.09) | (37,407.09) |
| ***Total: 53 - Sponsored Programs** | | **0.00** | **0.00** | **5,233.74** | **37,407.09** | **0.00** | **(37,407.09)** | **(37,407.09)** |
| *****Total Revenue** | | **0.00** | **0.00** | **5,233.74** | **37,407.09** | **0.00** | **(37,407.09)** | **(37,407.09)** |

Grant: 11X15S - Smith Lever 2015 Appropriation Status: Active Type: Appropriations
Fund: 11X605 - SL Youth & Family PTL FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/14 -

**Fund Information**
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXYFPL - Youth & Family PTL**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPEX | Part Time Salary | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 80.70 | 379.60 | 0.00 | (379.60) | (379.60) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 679.26 | 0.00 | (679.26) | (679.26) |
| ***Total: 61 - Salaries and Wages** | | **2,000.00** | **2,000.00** | **80.70** | **1,058.86** | **0.00** | **941.14** | **941.14** |
| 710000 | In-State Travel | 18,000.00 | 18,000.00 | 0.00 | 170.78 | 0.00 | 17,829.22 | 17,829.22 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 60.12 | 2,846.02 | 0.00 | (2,846.02) | (2,846.02) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 175.50 | 1,570.50 | 0.00 | (1,570.50) | (1,570.50) |
| **Subtotal: Travel** | | **18,000.00** | **18,000.00** | **235.62** | **4,587.30** | **0.00** | **13,412.70** | **13,412.70** |
| 711100 | Supplies-General | 4,000.00 | 4,000.00 | 64.19 | 64.19 | 0.00 | 3,935.81 | 3,935.81 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 15.63 | 33.66 | 0.00 | (33.66) | (33.66) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 225.00 | 0.00 | (225.00) | (225.00) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 1,100.00 | 0.00 | (1,100.00) | (1,100.00) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 48.85 | 244.25 | 0.00 | (244.25) | (244.25) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 6.37 | 26.85 | 0.00 | (26.85) | (26.85) |
| **Subtotal: Non-Travel Support** | | **4,000.00** | **4,000.00** | **135.04** | **1,693.95** | **0.00** | **2,306.05** | **2,306.05** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **22,000.00** | **22,000.00** | **370.66** | **6,281.25** | **0.00** | **15,718.75** | **15,718.75** |
| ****Total Direct Cost Expenditures** | | **24,000.00** | **24,000.00** | **451.36** | **7,340.11** | **0.00** | **16,659.89** | **16,659.89** |
| *****Total Expenditures** | | **24,000.00** | **24,000.00** | **451.36** | **7,340.11** | **0.00** | **16,659.89** | **16,659.89** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 24,000.00 | 24,000.00 | 0.00 | 0.00 | 0.00 | 24,000.00 | 24,000.00 |
| ***Total: 52 - Appropriations** | | **24,000.00** | **24,000.00** | **0.00** | **0.00** | **0.00** | **24,000.00** | **24,000.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 451.36 | 7,340.11 | 0.00 | (7,340.11) | (7,340.11) |
| ***Total: 53 - Sponsored Programs** | | **0.00** | **0.00** | **451.36** | **7,340.11** | **0.00** | **(7,340.11)** | **(7,340.11)** |
| *****Total Revenue** | | **24,000.00** | **24,000.00** | **451.36** | **7,340.11** | **0.00** | **16,659.89** | **16,659.89** |

Grant: 11X15S - Smith Lever 2015 Appropriation Status: Active Type: Appropriations
Fund: 11X606 - SL Youth & Family Personnel FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/14 -

**Fund Information**
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXYTFM - Youth and Family**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 3,818.07 | 6,080.63 | 0.00 | (6,080.63) | (6,080.63) |
| 616F10 | Extension Educator | 142,890.00 | 142,890.00 | 11,009.51 | 79,995.19 | 0.00 | 62,894.81 | 62,894.81 |
| ***Total: 61 - Salaries and Wages** | | **142,890.00** | **142,890.00** | **14,827.58** | **86,075.82** | **0.00** | **56,814.18** | **56,814.18** |
| ****Total Direct Cost Expenditures** | | **142,890.00** | **142,890.00** | **14,827.58** | **86,075.82** | **0.00** | **56,814.18** | **56,814.18** |
| *****Total Expenditures** | | **142,890.00** | **142,890.00** | **14,827.58** | **86,075.82** | **0.00** | **56,814.18** | **56,814.18** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 142,890.00 | 142,890.00 | 0.00 | 0.00 | 0.00 | 142,890.00 | 142,890.00 |
| ***Total: 52 - Appropriations** | | **142,890.00** | **142,890.00** | **0.00** | **0.00** | **0.00** | **142,890.00** | **142,890.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 14,827.58 | 86,075.82 | 0.00 | (86,075.82) | (86,075.82) |
| ***Total: 53 - Sponsored Programs** | | **0.00** | **0.00** | **14,827.58** | **86,075.82** | **0.00** | **(86,075.82)** | **(86,075.82)** |
| *****Total Revenue** | | **142,890.00** | **142,890.00** | **14,827.58** | **86,075.82** | **0.00** | **56,814.18** | **56,814.18** |

Grant: 11X15S - Smith Lever 2015 Appropriation Status: Active Type: Appropriations
Fund: 11X607 - SL Youth & Family Support FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/14 -

**Fund Information**
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXYTFM - Youth and Family**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 269.77 | 0.00 | (269.77) | (269.77) |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 496.95 | 2,337.55 | 0.00 | (2,337.55) | (2,337.55) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 498.31 | 0.00 | (498.31) | (498.31) |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **0.00** | **496.95** | **3,105.63** | **0.00** | **(3,105.63)** | **(3,105.63)** |
| 710000 | In-State Travel | 18,000.00 | 18,000.00 | 1,157.54 | 2,184.84 | 0.00 | 15,815.16 | 15,815.16 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 249.10 | 0.00 | (249.10) | (249.10) |
| **Subtotal: Travel** | | **18,000.00** | **18,000.00** | **1,157.54** | **2,433.94** | **0.00** | **15,566.06** | **15,566.06** |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | (18.00) | 0.00 | 18.00 | 18.00 |
| 711100 | Supplies-General | 37,000.00 | 37,000.00 | 247.57 | 1,410.62 | 0.00 | 35,589.38 | 35,589.38 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 1,266.31 | 2,508.91 | 0.00 | (2,508.91) | (2,508.91) |
| 714000 | Postage-General | 0.00 | 0.00 | 137.57 | 572.41 | 0.00 | (572.41) | (572.41) |
| 718000 | Telecom-General | 0.00 | 0.00 | 276.78 | 504.78 | 0.00 | (504.78) | (504.78) |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 738.94 | 3,815.94 | 0.00 | (3,815.94) | (3,815.94) |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 6.20 | 0.00 | (6.20) | (6.20) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 50.81 | 420.29 | 0.00 | (420.29) | (420.29) |
| **Subtotal: Non-Travel Support** | | **37,000.00** | **37,000.00** | **2,717.98** | **9,221.15** | **0.00** | **27,778.85** | **27,778.85** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **55,000.00** | **55,000.00** | **3,875.52** | **11,655.09** | **0.00** | **43,344.91** | **43,344.91** |
| ****Total Direct Cost Expenditures** | | **55,000.00** | **55,000.00** | **4,372.47** | **14,760.72** | **0.00** | **40,239.28** | **40,239.28** |
| *****Total Expenditures** | | **55,000.00** | **55,000.00** | **4,372.47** | **14,760.72** | **0.00** | **40,239.28** | **40,239.28** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 55,000.00 | 55,000.00 | 0.00 | 0.00 | 0.00 | 55,000.00 | 55,000.00 |
| ***Total: 52 - Appropriations** | | **55,000.00** | **55,000.00** | **0.00** | **0.00** | **0.00** | **55,000.00** | **55,000.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 4,372.47 | 14,760.72 | 0.00 | (14,760.72) | (14,760.72) |
| ***Total: 53 - Sponsored Programs** | | **0.00** | **0.00** | **4,372.47** | **14,760.72** | **0.00** | **(14,760.72)** | **(14,760.72)** |
| *****Total Revenue** | | **55,000.00** | **55,000.00** | **4,372.47** | **14,760.72** | **0.00** | **40,239.28** | **40,239.28** |

Grant: 11X15S - Smith Lever 2015 Appropriation Status: Active Type: Appropriations
Fund: 11X608 - SL Community & Economic Develop PTL FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/14 -

**Fund Information**
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXCDPL - Community&Economic Development PTL**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPEX | Part Time Salary | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 86.91 | 408.81 | 0.00 | (408.81) | (408.81) |
| ***Total: 61 - Salaries and Wages** | | **1,000.00** | **1,000.00** | **86.91** | **408.81** | **0.00** | **591.19** | **591.19** |
| 710000 | In-State Travel | 18,000.00 | 18,000.00 | 902.21 | 1,861.89 | 0.00 | 16,138.11 | 16,138.11 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 1,323.58 | 3,395.29 | 0.00 | (3,395.29) | (3,395.29) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 1,925.00 | 3,575.00 | 0.00 | (3,575.00) | (3,575.00) |
| **Subtotal: Travel** | | **18,000.00** | **18,000.00** | **4,150.79** | **8,832.18** | **0.00** | **9,167.82** | **9,167.82** |
| 711100 | Supplies-General | 4,000.00 | 4,000.00 | 0.00 | 67.00 | 0.00 | 3,933.00 | 3,933.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 25.88 | 63.52 | 0.00 | (63.52) | (63.52) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 1.19 | 0.00 | (1.19) | (1.19) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 45.60 | 228.00 | 0.00 | (228.00) | (228.00) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 4.84 | 51.24 | 0.00 | (51.24) | (51.24) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal: Non-Travel Support** | | **4,000.00** | **4,000.00** | **76.32** | **410.95** | **0.00** | **3,589.05** | **3,589.05** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **22,000.00** | **22,000.00** | **4,227.11** | **9,243.13** | **0.00** | **12,756.87** | **12,756.87** |
| ****Total Direct Cost Expenditures** | | **23,000.00** | **23,000.00** | **4,314.02** | **9,651.94** | **0.00** | **13,348.06** | **13,348.06** |
| *****Total Expenditures** | | **23,000.00** | **23,000.00** | **4,314.02** | **9,651.94** | **0.00** | **13,348.06** | **13,348.06** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 23,000.00 | 23,000.00 | 0.00 | 0.00 | 0.00 | 23,000.00 | 23,000.00 |
| ***Total: 52 - Appropriations** | | **23,000.00** | **23,000.00** | **0.00** | **0.00** | **0.00** | **23,000.00** | **23,000.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 4,314.02 | 9,651.94 | 0.00 | (9,651.94) | (9,651.94) |
| ***Total: 53 - Sponsored Programs** | | **0.00** | **0.00** | **4,314.02** | **9,651.94** | **0.00** | **(9,651.94)** | **(9,651.94)** |
| *****Total Revenue** | | **23,000.00** | **23,000.00** | **4,314.02** | **9,651.94** | **0.00** | **13,348.06** | **13,348.06** |

Grant: 11X15S - Smith Lever 2015 Appropriation Status: Active Type: Appropriations
Fund: 11X609 - Community & Economic Personnel FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/14 -

**Fund Information**
Effective Date: 09/26/201
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXCMDV - Community and Economic Development**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 616F10 | Extension Educator | 52,945.00 | 52,945.00 | 7,206.36 | 50,993.29 | 0.00 | 1,951.71 | 1,951.71 |
| 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 287.79 | 0.00 | (287.79) | (287.79) |
| ***Total: 61 - Salaries and Wages** | | **52,945.00** | **52,945.00** | **7,206.36** | **51,281.08** | **0.00** | **1,663.92** | **1,663.92** |
| ****Total Direct Cost Expenditures** | | **52,945.00** | **52,945.00** | **7,206.36** | **51,281.08** | **0.00** | **1,663.92** | **1,663.92** |
| *****Total Expenditures** | | **52,945.00** | **52,945.00** | **7,206.36** | **51,281.08** | **0.00** | **1,663.92** | **1,663.92** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 52,945.00 | 52,945.00 | 0.00 | 0.00 | 0.00 | 52,945.00 | 52,945.00 |
| ***Total: 52 - Appropriations** | | **52,945.00** | **52,945.00** | **0.00** | **0.00** | **0.00** | **52,945.00** | **52,945.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 7,206.36 | 51,281.08 | 0.00 | (51,281.08) | (51,281.08) |
| ***Total: 53 - Sponsored Programs** | | **0.00** | **0.00** | **7,206.36** | **51,281.08** | **0.00** | **(51,281.08)** | **(51,281.08)** |
| *****Total Revenue** | | **52,945.00** | **52,945.00** | **7,206.36** | **51,281.08** | **0.00** | **1,663.92** | **1,663.92** |

Grant: 11X15S - Smith Lever 2015 Appropriation Status: Active Type: Appropriations
Fund: 11X610 - Community & Economic Support FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/14 -

**Fund Information**
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXCMDV - Community and Economic Development**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 273.15 | 1,192.89 | 0.00 | (1,192.89) | (1,192.89) |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **0.00** | **273.15** | **1,192.89** | **0.00** | **(1,192.89)** | **(1,192.89)** |
| 710000 | In-State Travel | 9,000.00 | 9,000.00 | 1,578.97 | 4,720.58 | 0.00 | 4,279.42 | 4,279.42 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 184.00 | 0.00 | (184.00) | (184.00) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,060.00 | 0.00 | (1,060.00) | (1,060.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 18.00 | 0.00 | (18.00) | (18.00) |
| **Subtotal: Travel** | | **9,000.00** | **9,000.00** | **1,578.97** | **5,982.58** | **0.00** | **3,017.42** | **3,017.42** |
| 711100 | Supplies-General | 21,000.00 | 21,000.00 | 0.00 | 756.37 | 0.00 | 20,243.63 | 20,243.63 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 1,095.56 | 1,557.51 | 0.00 | (1,557.51) | (1,557.51) |
| 714000 | Postage-General | 0.00 | 0.00 | 15.50 | 134.91 | 0.00 | (134.91) | (134.91) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 250.00 | 0.00 | (250.00) | (250.00) |
| 718000 | Telecom-General | 0.00 | 0.00 | 50.00 | 300.00 | 0.00 | (300.00) | (300.00) |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 311.70 | 1,485.03 | 0.00 | (1,485.03) | (1,485.03) |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 230.00 | 0.00 | (230.00) | (230.00) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 46.09 | 246.48 | 0.00 | (246.48) | (246.48) |
| **Subtotal: Non-Travel Support** | | **21,000.00** | **21,000.00** | **1,518.85** | **4,960.30** | **0.00** | **16,039.70** | **16,039.70** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **30,000.00** | **30,000.00** | **3,097.82** | **10,942.88** | **0.00** | **19,057.12** | **19,057.12** |
| ****Total Direct Cost Expenditures** | | **30,000.00** | **30,000.00** | **3,370.97** | **12,135.77** | **0.00** | **17,864.23** | **17,864.23** |
| *****Total Expenditures** | | **30,000.00** | **30,000.00** | **3,370.97** | **12,135.77** | **0.00** | **17,864.23** | **17,864.23** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 30,000.00 | 30,000.00 | 0.00 | 0.00 | 0.00 | 30,000.00 | 30,000.00 |
| ***Total: 52 - Appropriations** | | **30,000.00** | **30,000.00** | **0.00** | **0.00** | **0.00** | **30,000.00** | **30,000.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 3,370.97 | 12,135.77 | 0.00 | (12,135.77) | (12,135.77) |
| ***Total: 53 - Sponsored Programs** | | **0.00** | **0.00** | **3,370.97** | **12,135.77** | **0.00** | **(12,135.77)** | **(12,135.77)** |
| *****Total Revenue** | | **30,000.00** | **30,000.00** | **3,370.97** | **12,135.77** | **0.00** | **17,864.23** | **17,864.23** |

Grant: 11X15S - Smith Lever 2015 Appropriation Status: Active Type: Appropriations
Fund: 11X611 - SL Belknap County FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/14 -

**Fund Information**
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXBLKP - Belknap County Appropriation**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 933.04 | 6,596.86 | 0.00 | (6,596.86) | (6,596.86) |
| 616F10 | Extension Educator | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |
| ***Total: 61 - Salaries and Wages** | | **10,000.00** | **10,000.00** | **933.04** | **6,596.86** | **0.00** | **3,403.14** | **3,403.14** |
| ****Total Direct Cost Expenditures** | | **10,000.00** | **10,000.00** | **933.04** | **6,596.86** | **0.00** | **3,403.14** | **3,403.14** |
| *****Total Expenditures** | | **10,000.00** | **10,000.00** | **933.04** | **6,596.86** | **0.00** | **3,403.14** | **3,403.14** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |
| ***Total: 52 - Appropriations** | | **10,000.00** | **10,000.00** | **0.00** | **0.00** | **0.00** | **10,000.00** | **10,000.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 933.04 | 6,596.86 | 0.00 | (6,596.86) | (6,596.86) |
| ***Total: 53 - Sponsored Programs** | | **0.00** | **0.00** | **933.04** | **6,596.86** | **0.00** | **(6,596.86)** | **(6,596.86)** |
| *****Total Revenue** | | **10,000.00** | **10,000.00** | **933.04** | **6,596.86** | **0.00** | **3,403.14** | **3,403.14** |

Grant: 11X15S - Smith Lever 2015 Appropriation Status: Active Type: Appropriations
Fund: 11X612 - SL Carroll County FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/14 -

**Fund Information**
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXCRRL - Carroll County**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 1,243.54 | 8,951.07 | 0.00 | (8,951.07) | (8,951.07) |
| 616F10 | Extension Educator | 40,000.00 | 40,000.00 | 3,290.65 | 23,572.35 | 0.00 | 16,427.65 | 16,427.65 |
| ***Total: 61 - Salaries and Wages** | | **40,000.00** | **40,000.00** | **4,534.19** | **32,523.42** | **0.00** | **7,476.58** | **7,476.58** |
| ****Total Direct Cost Expenditures** | | **40,000.00** | **40,000.00** | **4,534.19** | **32,523.42** | **0.00** | **7,476.58** | **7,476.58** |
| *****Total Expenditures** | | **40,000.00** | **40,000.00** | **4,534.19** | **32,523.42** | **0.00** | **7,476.58** | **7,476.58** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 40,000.00 | 40,000.00 | 0.00 | 0.00 | 0.00 | 40,000.00 | 40,000.00 |
| ***Total: 52 - Appropriations** | | **40,000.00** | **40,000.00** | **0.00** | **0.00** | **0.00** | **40,000.00** | **40,000.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 4,534.19 | 32,523.42 | 0.00 | (32,523.42) | (32,523.42) |
| ***Total: 53 - Sponsored Programs** | | **0.00** | **0.00** | **4,534.19** | **32,523.42** | **0.00** | **(32,523.42)** | **(32,523.42)** |
| *****Total Revenue** | | **40,000.00** | **40,000.00** | **4,534.19** | **32,523.42** | **0.00** | **7,476.58** | **7,476.58** |

Grant: 11X15S - Smith Lever 2015 Appropriation Status: Active Type: Appropriations
Fund: 11X613 - SL Cheshire County FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/14 -

**Fund Information**
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXCHSR - Cheshire County**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 616F10 Extension Educator | 17,942.00 | 17,942.00 | 1,656.02 | 11,823.17 | 0.00 | 6,118.83 | 6,118.83 |
| ***Total: 61 - Salaries and Wages** | **17,942.00** | **17,942.00** | **1,656.02** | **11,823.17** | **0.00** | **6,118.83** | **6,118.83** |
| ****Total Direct Cost Expenditures** | **17,942.00** | **17,942.00** | **1,656.02** | **11,823.17** | **0.00** | **6,118.83** | **6,118.83** |
| *****Total Expenditures** | **17,942.00** | **17,942.00** | **1,656.02** | **11,823.17** | **0.00** | **6,118.83** | **6,118.83** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 17,942.00 | 17,942.00 | 0.00 | 0.00 | 0.00 | 17,942.00 | 17,942.00 |
| ***Total: 52 - Appropriations** | **17,942.00** | **17,942.00** | **0.00** | **0.00** | **0.00** | **17,942.00** | **17,942.00** |
| 530000 Federal Programs | 0.00 | 0.00 | 1,656.02 | 11,823.17 | 0.00 | (11,823.17) | (11,823.17) |
| ***Total: 53 - Sponsored Programs** | **0.00** | **0.00** | **1,656.02** | **11,823.17** | **0.00** | **(11,823.17)** | **(11,823.17)** |
| *****Total Revenue** | **17,942.00** | **17,942.00** | **1,656.02** | **11,823.17** | **0.00** | **6,118.83** | **6,118.83** |

Grant: 11X15S - Smith Lever 2015 Appropriation Status: Active Type: Appropriations
Fund: 11X614 - SL Coos County FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/14 -

**Fund Information**
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXCOOS - Coos County**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 616F10 | Extension Educator | 45,000.00 | 45,000.00 | 8,077.18 | 60,993.20 | 0.00 | (15,993.20) | (15,993.20) |
| ***Total: 61 - Salaries and Wages** | | **45,000.00** | **45,000.00** | **8,077.18** | **60,993.20** | **0.00** | **(15,993.20)** | **(15,993.20)** |
| ****Total Direct Cost Expenditures** | | **45,000.00** | **45,000.00** | **8,077.18** | **60,993.20** | **0.00** | **(15,993.20)** | **(15,993.20)** |
| *****Total Expenditures** | | **45,000.00** | **45,000.00** | **8,077.18** | **60,993.20** | **0.00** | **(15,993.20)** | **(15,993.20)** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 45,000.00 | 45,000.00 | 0.00 | 0.00 | 0.00 | 45,000.00 | 45,000.00 |
| ***Total: 52 - Appropriations** | | **45,000.00** | **45,000.00** | **0.00** | **0.00** | **0.00** | **45,000.00** | **45,000.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 8,077.18 | 60,993.20 | 0.00 | (60,993.20) | (60,993.20) |
| ***Total: 53 - Sponsored Programs** | | **0.00** | **0.00** | **8,077.18** | **60,993.20** | **0.00** | **(60,993.20)** | **(60,993.20)** |
| *****Total Revenue** | | **45,000.00** | **45,000.00** | **8,077.18** | **60,993.20** | **0.00** | **(15,993.20)** | **(15,993.20)** |

Grant: 11X15S - Smith Lever 2015 Appropriation Status: Active Type: Appropriations
Fund: 11X615 - SL Grafton County FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/14 -

**Fund Information**
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXGFTN - Grafton County Appropriation**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 1,514.57 | 10,812.00 | 0.00 | (10,812.00) | (10,812.00) |
| 616F10 | Extension Educator | 60,000.00 | 60,000.00 | 2,889.65 | 23,823.83 | 0.00 | 36,176.17 | 36,176.17 |
| ***Total: 61 - Salaries and Wages** | | **60,000.00** | **60,000.00** | **4,404.22** | **34,635.83** | **0.00** | **25,364.17** | **25,364.17** |
| ****Total Direct Cost Expenditures** | | **60,000.00** | **60,000.00** | **4,404.22** | **34,635.83** | **0.00** | **25,364.17** | **25,364.17** |
| *****Total Expenditures** | | **60,000.00** | **60,000.00** | **4,404.22** | **34,635.83** | **0.00** | **25,364.17** | **25,364.17** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 60,000.00 | 60,000.00 | 0.00 | 0.00 | 0.00 | 60,000.00 | 60,000.00 |
| ***Total: 52 - Appropriations** | | **60,000.00** | **60,000.00** | **0.00** | **0.00** | **0.00** | **60,000.00** | **60,000.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 4,404.22 | 34,635.83 | 0.00 | (34,635.83) | (34,635.83) |
| ***Total: 53 - Sponsored Programs** | | **0.00** | **0.00** | **4,404.22** | **34,635.83** | **0.00** | **(34,635.83)** | **(34,635.83)** |
| *****Total Revenue** | | **60,000.00** | **60,000.00** | **4,404.22** | **34,635.83** | **0.00** | **25,364.17** | **25,364.17** |

Grant: 11X15S - Smith Lever 2015 Appropriation Status: Active Type: Appropriations
Fund: 11X616 - SL Hillsborough County FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/14 -

**Fund Information**
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXHLSB - Hillsborough County**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 616F10 | Extension Educator | 86,355.00 | 86,355.00 | 3,151.36 | 22,574.81 | 0.00 | 63,780.19 | 63,780.19 |
| ***Total: 61 - Salaries and Wages** | | **86,355.00** | **86,355.00** | **3,151.36** | **22,574.81** | **0.00** | **63,780.19** | **63,780.19** |
| ****Total Direct Cost Expenditures** | | **86,355.00** | **86,355.00** | **3,151.36** | **22,574.81** | **0.00** | **63,780.19** | **63,780.19** |
| *****Total Expenditures** | | **86,355.00** | **86,355.00** | **3,151.36** | **22,574.81** | **0.00** | **63,780.19** | **63,780.19** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 86,355.00 | 86,355.00 | 0.00 | 0.00 | 0.00 | 86,355.00 | 86,355.00 |
| ***Total: 52 - Appropriations** | | **86,355.00** | **86,355.00** | **0.00** | **0.00** | **0.00** | **86,355.00** | **86,355.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 3,151.36 | 22,574.81 | 0.00 | (22,574.81) | (22,574.81) |
| ***Total: 53 - Sponsored Programs** | | **0.00** | **0.00** | **3,151.36** | **22,574.81** | **0.00** | **(22,574.81)** | **(22,574.81)** |
| *****Total Revenue** | | **86,355.00** | **86,355.00** | **3,151.36** | **22,574.81** | **0.00** | **63,780.19** | **63,780.19** |

Grant: 11X15S - Smith Lever 2015 Appropriation Status: Active Type: Appropriations
Fund: 11X617 - SL Merrimack County FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/14 -

**Fund Information**
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXMRMK - Merrimack County**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 11,553.35 | 0.00 | (11,553.35) | (11,553.35) |
| 616F10 | Extension Educator | 40,000.00 | 40,000.00 | 8,027.91 | 53,500.91 | 0.00 | (13,500.91) | (13,500.91) |
| ***Total: 61 - Salaries and Wages** | | **40,000.00** | **40,000.00** | **8,027.91** | **65,054.26** | **0.00** | **(25,054.26)** | **(25,054.26)** |
| ****Total Direct Cost Expenditures** | | **40,000.00** | **40,000.00** | **8,027.91** | **65,054.26** | **0.00** | **(25,054.26)** | **(25,054.26)** |
| *****Total Expenditures** | | **40,000.00** | **40,000.00** | **8,027.91** | **65,054.26** | **0.00** | **(25,054.26)** | **(25,054.26)** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 40,000.00 | 40,000.00 | 0.00 | 0.00 | 0.00 | 40,000.00 | 40,000.00 |
| ***Total: 52 - Appropriations** | | **40,000.00** | **40,000.00** | **0.00** | **0.00** | **0.00** | **40,000.00** | **40,000.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 8,027.91 | 65,054.26 | 0.00 | (65,054.26) | (65,054.26) |
| ***Total: 53 - Sponsored Programs** | | **0.00** | **0.00** | **8,027.91** | **65,054.26** | **0.00** | **(65,054.26)** | **(65,054.26)** |
| *****Total Revenue** | | **40,000.00** | **40,000.00** | **8,027.91** | **65,054.26** | **0.00** | **(25,054.26)** | **(25,054.26)** |

Grant: 11X15S - Smith Lever 2015 Appropriation Status: Active Type: Appropriations
Fund: 11X618 - SL Rockingham County FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/14 -

**Fund Information**
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXRCKM - Rockingham County**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 1,739.93 | 12,222.61 | 0.00 | (12,222.61) | (12,222.61) |
| 616F10 | Extension Educator | 55,000.00 | 55,000.00 | 7,717.98 | 47,778.91 | 0.00 | 7,221.09 | 7,221.09 |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 3,492.78 | 16,687.71 | 0.00 | (16,687.71) | (16,687.71) |
| ***Total: 61 - Salaries and Wages** | | **55,000.00** | **55,000.00** | **12,950.69** | **76,689.23** | **0.00** | **(21,689.23)** | **(21,689.23)** |
| ****Total Direct Cost Expenditures** | | **55,000.00** | **55,000.00** | **12,950.69** | **76,689.23** | **0.00** | **(21,689.23)** | **(21,689.23)** |
| *****Total Expenditures** | | **55,000.00** | **55,000.00** | **12,950.69** | **76,689.23** | **0.00** | **(21,689.23)** | **(21,689.23)** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 55,000.00 | 55,000.00 | 0.00 | 0.00 | 0.00 | 55,000.00 | 55,000.00 |
| ***Total: 52 - Appropriations** | | **55,000.00** | **55,000.00** | **0.00** | **0.00** | **0.00** | **55,000.00** | **55,000.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 12,950.69 | 76,689.23 | 0.00 | (76,689.23) | (76,689.23) |
| ***Total: 53 - Sponsored Programs** | | **0.00** | **0.00** | **12,950.69** | **76,689.23** | **0.00** | **(76,689.23)** | **(76,689.23)** |
| *****Total Revenue** | | **55,000.00** | **55,000.00** | **12,950.69** | **76,689.23** | **0.00** | **(21,689.23)** | **(21,689.23)** |

Grant: 11X15S - Smith Lever 2015 Appropriation Status: Active Type: Appropriations
Fund: 11X619 - SL Strafford County FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/14 -

**Fund Information**
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXSTFD - Strafford County**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 616F10 Extension Educator | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |
| ***Total: 61 - Salaries and Wages** | **10,000.00** | **10,000.00** | **0.00** | **0.00** | **0.00** | **10,000.00** | **10,000.00** |
| ****Total Direct Cost Expenditures** | **10,000.00** | **10,000.00** | **0.00** | **0.00** | **0.00** | **10,000.00** | **10,000.00** |
| *****Total Expenditures** | **10,000.00** | **10,000.00** | **0.00** | **0.00** | **0.00** | **10,000.00** | **10,000.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |
| ***Total: 52 - Appropriations** | **10,000.00** | **10,000.00** | **0.00** | **0.00** | **0.00** | **10,000.00** | **10,000.00** |
| *****Total Revenue** | **10,000.00** | **10,000.00** | **0.00** | **0.00** | **0.00** | **10,000.00** | **10,000.00** |

Grant: 11X15S - Smith Lever 2015 Appropriation Status: Active Type: Appropriations
Fund: 11X620 - SL Sullivan County FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/14 -

**Fund Information**
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXSLVN - Sullivan County**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 616F10 | Extension Educator | 20,000.00 | 20,000.00 | 4,440.22 | 22,531.36 | 0.00 | (2,531.36) | (2,531.36) |
| ***Total: 61 - Salaries and Wages** | | **20,000.00** | **20,000.00** | **4,440.22** | **22,531.36** | **0.00** | **(2,531.36)** | **(2,531.36)** |
| ****Total Direct Cost Expenditures** | | **20,000.00** | **20,000.00** | **4,440.22** | **22,531.36** | **0.00** | **(2,531.36)** | **(2,531.36)** |
| *****Total Expenditures** | | **20,000.00** | **20,000.00** | **4,440.22** | **22,531.36** | **0.00** | **(2,531.36)** | **(2,531.36)** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 20,000.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 20,000.00 |
| ***Total: 52 - Appropriations** | | **20,000.00** | **20,000.00** | **0.00** | **0.00** | **0.00** | **20,000.00** | **20,000.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 4,440.22 | 22,531.36 | 0.00 | (22,531.36) | (22,531.36) |
| ***Total: 53 - Sponsored Programs** | | **0.00** | **0.00** | **4,440.22** | **22,531.36** | **0.00** | **(22,531.36)** | **(22,531.36)** |
| *****Total Revenue** | | **20,000.00** | **20,000.00** | **4,440.22** | **22,531.36** | **0.00** | **(2,531.36)** | **(2,531.36)** |

Grant: 11X1MA - Smith Lever FY '01 Penalty Mail Status: Active Type: Appropriations
Fund: 11X259 - Smith Lever FY '01 Penalty Mail FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/00 -

**Fund Information**
Effective Date: 05/24/201
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXADMS - Administration**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 711100 | Supplies-General | 4,348.59 | 4,348.59 | 0.00 | 0.00 | 0.00 | 4,348.59 | 4,348.59 |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 4,348.59 | 0.00 | (4,348.59) | (4,348.59) |
| **Subtotal: Non-Travel Support** | | **4,348.59** | **4,348.59** | **0.00** | **4,348.59** | **0.00** | **0.00** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **4,348.59** | **4,348.59** | **0.00** | **4,348.59** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **4,348.59** | **4,348.59** | **0.00** | **4,348.59** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **4,348.59** | **4,348.59** | **0.00** | **4,348.59** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 4,348.59 | 4,348.59 | 0.00 | 0.00 | 0.00 | 4,348.59 | 4,348.59 |
| ***Total: 52 - Appropriations** | | **4,348.59** | **4,348.59** | **0.00** | **0.00** | **0.00** | **4,348.59** | **4,348.59** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 4,348.59 | 0.00 | (4,348.59) | (4,348.59) |
| ***Total: 53 - Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **4,348.59** | **0.00** | **(4,348.59)** | **(4,348.59)** |
| *****Total Revenue** | | **4,348.59** | **4,348.59** | **0.00** | **4,348.59** | **0.00** | **0.00** | **0.00** |

Grant: 11X1ML - FY01 Federal Penalty Mail Status: Active Type: Appropriations
Fund: 11X1ML - Smith Lever 01 Penalty Mail FMGR: Sabol, Julie J

| | | | | | |
|---|---|---|---|---|---|
| PI Name: | Grady, James Edward | | **Fund Information** | | **Fund Indirect Cost Information** |
| Sponsor: | US Department of Agriculture | | Effective Date: | 05/20/201 | IDC Basis Code: |
| Sponsor ID: | NONE | CFDA #: 10.500 | Term Date: | | IDC Rate Code: |
| Resp Org: | UXADMS | | Expend End Date: | | IDC Dist From Code: |
| FRAGRNT Start/End Date: | 10/1/00 - | | Rev Account: | 530000 | Fund Type Level 2 P2 |

**Org: UXADMS - Administration**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 711100 | Supplies-General | 3,178.42 | 3,178.42 | 0.00 | 0.00 | 0.00 | 3,178.42 | 3,178.42 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 2,904.50 | 0.00 | (2,904.50) | (2,904.50) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 34.32 | 0.00 | (34.32) | (34.32) |
| **Subtotal: Non-Travel Support** | | **3,178.42** | **3,178.42** | **0.00** | **2,938.82** | **0.00** | **239.60** | **239.60** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **3,178.42** | **3,178.42** | **0.00** | **2,938.82** | **0.00** | **239.60** | **239.60** |
| ****Total Direct Cost Expenditures** | | **3,178.42** | **3,178.42** | **0.00** | **2,938.82** | **0.00** | **239.60** | **239.60** |
| *****Total Expenditures** | | **3,178.42** | **3,178.42** | **0.00** | **2,938.82** | **0.00** | **239.60** | **239.60** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 3,178.42 | 3,178.42 | 0.00 | 0.00 | 0.00 | 3,178.42 | 3,178.42 |
| ***Total: 52 - Appropriations** | | **3,178.42** | **3,178.42** | **0.00** | **0.00** | **0.00** | **3,178.42** | **3,178.42** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 2,938.82 | 0.00 | (2,938.82) | (2,938.82) |
| ***Total: 53 - Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **2,938.82** | **0.00** | **(2,938.82)** | **(2,938.82)** |
| *****Total Revenue** | | **3,178.42** | **3,178.42** | **0.00** | **2,938.82** | **0.00** | **239.60** | **239.60** |

Grant: 11X1PT - Federal Smith Lever FY '01 Pesticid
Status: Active
Type: Appropriations
Fund: 11X330 - SL 01 Pesticide Applicator Training
FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXAGRS
FRAGRNT Start/End Date: 10/1/00 -

**Fund Information**
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXPLBG - Plant Biology**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 16,528.00 | 0.00 | (16,528.00) | (16,528.00) |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **0.00** | **0.00** | **16,528.00** | **0.00** | **(16,528.00)** | **(16,528.00)** |
| 711100 | Supplies-General | 16,528.00 | 16,528.00 | 0.00 | 0.00 | 0.00 | 16,528.00 | 16,528.00 |
| **Subtotal: Non-Travel Support** | | **16,528.00** | **16,528.00** | **0.00** | **0.00** | **0.00** | **16,528.00** | **16,528.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **16,528.00** | **16,528.00** | **0.00** | **0.00** | **0.00** | **16,528.00** | **16,528.00** |
| ****Total Direct Cost Expenditures** | | **16,528.00** | **16,528.00** | **0.00** | **16,528.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **16,528.00** | **16,528.00** | **0.00** | **16,528.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 16,528.00 | 16,528.00 | 0.00 | 0.00 | 0.00 | 16,528.00 | 16,528.00 |
| ***Total: 52 - Appropriations** | | **16,528.00** | **16,528.00** | **0.00** | **0.00** | **0.00** | **16,528.00** | **16,528.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 16,528.00 | 0.00 | (16,528.00) | (16,528.00) |
| ***Total: 53 - Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **16,528.00** | **0.00** | **(16,528.00)** | **(16,528.00)** |
| *****Total Revenue** | | **16,528.00** | **16,528.00** | **0.00** | **16,528.00** | **0.00** | **0.00** | **0.00** |

Grant: 11X225 - State Communities Youth & Families Status: Active Type: Appropriations
Fund: 11X225 - State Comm & Youth - Year 5 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXYTHR
FRAGRNT Start/End Date: 5/1/98 - 4/30/03

**Fund Information**
Effective Date: 05/24/201
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UCDDJN - PI Jane Nisbet**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 438.93 | 0.00 | (438.93) | (438.93) |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **0.00** | **0.00** | **438.93** | **0.00** | **(438.93)** | **(438.93)** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 171.18 | 0.00 | (171.18) | (171.18) |
| ***Total: 65 - Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **171.18** | **0.00** | **(171.18)** | **(171.18)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **610.11** | **0.00** | **(610.11)** | **(610.11)** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **610.11** | **0.00** | **(610.11)** | **(610.11)** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 610.11 | 0.00 | (610.11) | (610.11) |
| ***Total: 53 - Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **610.11** | **0.00** | **(610.11)** | **(610.11)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **610.11** | **0.00** | **(610.11)** | **(610.11)** |

Grant: 11X225 - State Communities Youth & Families Status: Active Type: Appropriations
Fund: 11X225 - State Comm & Youth - Year 5 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXYTHR
FRAGRNT Start/End Date: 5/1/98 - 4/30/03

**Fund Information**
Effective Date: 05/24/201
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXAGRS - Agricultural Resources**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: 65 - Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: 53 - Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 11X225 - State Communities Youth & Families Status: Active Type: Appropriations
Fund: 11X225 - State Comm & Youth - Year 5 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXYTHR
FRAGRNT Start/End Date: 5/1/98 - 4/30/03

**Fund Information**
Effective Date: 05/24/201
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXFHYD - 4-H Youth Development**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 | 643.89 | 0.00 | (643.89) | (643.89) |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **0.00** | **0.00** | **643.89** | **0.00** | **(643.89)** | **(643.89)** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 257.56 | 0.00 | (257.56) | (257.56) |
| ***Total: 65 - Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **257.56** | **0.00** | **(257.56)** | **(257.56)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **901.45** | **0.00** | **(901.45)** | **(901.45)** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **901.45** | **0.00** | **(901.45)** | **(901.45)** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 901.45 | 0.00 | (901.45) | (901.45) |
| ***Total: 53 - Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **901.45** | **0.00** | **(901.45)** | **(901.45)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **901.45** | **0.00** | **(901.45)** | **(901.45)** |

Grant: 11X225 - State Communities Youth & Families Status: Active Type: Appropriations
Fund: 11X225 - State Comm & Youth - Year 5 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXYTHR
FRAGRNT Start/End Date: 5/1/98 - 4/30/03

**Fund Information**
Effective Date: 05/24/201
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXYTHR - Youth At Risk**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611N15 | Faculty Tenure Track AAUP UNH-Accrl | 2,045.00 | 2,045.00 | 0.00 | 0.00 | 0.00 | 2,045.00 | 2,045.00 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 2,408.02 | 0.00 | (2,408.02) | (2,408.02) |
| 616F10 | Extension Educator | 5,800.00 | 10,300.00 | 0.00 | 6,797.14 | 0.00 | (997.14) | 3,502.86 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 3,159.00 | 0.00 | (3,159.00) | (3,159.00) |
| ***Total: 61 - Salaries and Wages** | | **7,845.00** | **12,345.00** | **0.00** | **12,364.16** | **0.00** | **(4,519.16)** | **(19.16)** |
| 65YF10 | Full Fringe Benefit Distr Expe | 2,260.00 | 2,260.00 | 0.00 | 3,631.59 | 0.00 | (1,371.59) | (1,371.59) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 265.35 | 0.00 | (265.35) | (265.35) |
| ***Total: 65 - Fringe Benefits** | | **2,260.00** | **2,260.00** | **0.00** | **3,896.94** | **0.00** | **(1,636.94)** | **(1,636.94)** |
| 710000 | In-State Travel | 2,500.00 | 2,500.00 | 0.00 | 1,078.28 | 0.00 | 1,421.72 | 1,421.72 |
| 710100 | Out-of-State Travel | 6,300.00 | 6,300.00 | 0.00 | 6,188.71 | 0.00 | 111.29 | 111.29 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 2,526.09 | 0.00 | (2,526.09) | (2,526.09) |
| **Subtotal: Travel** | | **8,800.00** | **8,800.00** | **0.00** | **9,793.08** | **0.00** | **(993.08)** | **(993.08)** |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 2,924.40 | 0.00 | (2,924.40) | (2,924.40) |
| 711100 | Supplies-General | 12,405.00 | 12,405.00 | 0.00 | 425.83 | 0.00 | 11,979.17 | 11,979.17 |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 60.12 | 0.00 | (60.12) | (60.12) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 5,396.10 | 0.00 | (5,396.10) | (5,396.10) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 37.14 | 0.00 | (37.14) | (37.14) |
| **Subtotal: Non-Travel Support** | | **12,405.00** | **12,405.00** | **0.00** | **8,843.59** | **0.00** | **3,561.41** | **3,561.41** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **21,205.00** | **21,205.00** | **0.00** | **18,636.67** | **0.00** | **2,568.33** | **2,568.33** |
| ****Total Direct Cost Expenditures** | | **31,310.00** | **35,810.00** | **0.00** | **34,897.77** | **0.00** | **(3,587.77)** | **912.23** |
| *****Total Expenditures** | | **31,310.00** | **35,810.00** | **0.00** | **34,897.77** | **0.00** | **(3,587.77)** | **912.23** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 31,310.00 | 35,810.00 | 0.00 | 0.00 | 0.00 | 31,310.00 | 35,810.00 |
| ***Total: 52 - Appropriations** | | **31,310.00** | **35,810.00** | **0.00** | **0.00** | **0.00** | **31,310.00** | **35,810.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 34,897.77 | 0.00 | (34,897.77) | (34,897.77) |
| ***Total: 53 - Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **34,897.77** | **0.00** | **(34,897.77)** | **(34,897.77)** |
| *****Total Revenue** | | **31,310.00** | **35,810.00** | **0.00** | **34,897.77** | **0.00** | **(3,587.77)** | **912.23** |

Grant: 11X225 - State Communities Youth & Families Status: Active Type: Appropriations
Fund: 11X226 - Boscawen Comm & Youth - Year 5 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXYTHR
FRAGRNT Start/End Date: 5/1/98 - 4/30/03

**Fund Information**
Effective Date: 05/24/201
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXYTHR - Youth At Risk**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 1,000.02 | 0.00 | (1,000.02) | (1,000.02) |
| 611PXM | *OBS*[NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | (500.00) | (500.00) |
| 61CPHX | Part Time Hourly | 12,455.00 | 10,955.00 | 0.00 | 687.75 | 0.00 | 11,767.25 | 10,267.25 |
| ***Total: 61 - Salaries and Wages** | | **12,455.00** | **10,955.00** | **0.00** | **2,187.77** | **0.00** | **10,267.23** | **8,767.23** |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 1,045.00 | 1,045.00 | 0.00 | 183.78 | 0.00 | 861.22 | 861.22 |
| ***Total: 65 - Fringe Benefits** | | **1,045.00** | **1,045.00** | **0.00** | **183.78** | **0.00** | **861.22** | **861.22** |
| 710000 | In-State Travel | 300.00 | 300.00 | 0.00 | 0.00 | 0.00 | 300.00 | 300.00 |
| 710100 | Out-of-State Travel | 3,300.00 | 3,300.00 | 0.00 | 3,012.05 | 0.00 | 287.95 | 287.95 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 164.88 | 0.00 | (164.88) | (164.88) |
| **Subtotal: Travel** | | **3,600.00** | **3,600.00** | **0.00** | **3,176.93** | **0.00** | **423.07** | **423.07** |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 501.16 | 0.00 | (501.16) | (501.16) |
| 711100 | Supplies-General | 3,040.00 | 3,040.00 | 0.00 | 2,868.41 | 0.00 | 171.59 | 171.59 |
| 717216 | Oth Prof Ser-ServProvAgmt lt $9,999 | 5,401.47 | 0.00 | 0.00 | 9,543.48 | 0.00 | (4,142.01) | (9,543.48) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 99.90 | 0.00 | (99.90) | (99.90) |
| **Subtotal: Non-Travel Support** | | **8,441.47** | **3,040.00** | **0.00** | **13,012.95** | **0.00** | **(4,571.48)** | **(9,972.95)** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **12,041.47** | **6,640.00** | **0.00** | **16,189.88** | **0.00** | **(4,148.41)** | **(9,549.88)** |
| ****Total Direct Cost Expenditures** | | **25,541.47** | **18,640.00** | **0.00** | **18,561.43** | **0.00** | **6,980.04** | **78.57** |
| *****Total Expenditures** | | **25,541.47** | **18,640.00** | **0.00** | **18,561.43** | **0.00** | **6,980.04** | **78.57** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 20,140.00 | 18,640.00 | 0.00 | 0.00 | 0.00 | 20,140.00 | 18,640.00 |
| ***Total: 52 - Appropriations** | | **20,140.00** | **18,640.00** | **0.00** | **0.00** | **0.00** | **20,140.00** | **18,640.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 18,561.43 | 0.00 | (18,561.43) | (18,561.43) |
| ***Total: 53 - Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **18,561.43** | **0.00** | **(18,561.43)** | **(18,561.43)** |
| *****Total Revenue** | | **20,140.00** | **18,640.00** | **0.00** | **18,561.43** | **0.00** | **1,578.57** | **78.57** |

Grant: 11X225 - State Communities Youth & Families Status: Active Type: Appropriations
Fund: 11X227 - Claremont Comm & Youth - Year 5 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXYTHR
FRAGRNT Start/End Date: 5/1/98 - 4/30/03

**Fund Information**
Effective Date: 05/24/201
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXYTHR - Youth At Risk**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710000 | In-State Travel | 475.00 | 475.00 | 0.00 | 540.91 | 0.00 | (65.91) | (65.91) |
| 710100 | Out-of-State Travel | 3,600.00 | 3,600.00 | 0.00 | 2,459.74 | 0.00 | 1,140.26 | 1,140.26 |
| **Subtotal: Travel** | | **4,075.00** | **4,075.00** | **0.00** | **3,000.65** | **0.00** | **1,074.35** | **1,074.35** |
| 711100 | Supplies-General | 4,405.00 | 1,405.00 | 0.00 | 1,809.15 | 0.00 | 2,595.85 | (404.15) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 600.00 | 0.00 | (600.00) | (600.00) |
| **Subtotal: Non-Travel Support** | | **4,405.00** | **1,405.00** | **0.00** | **2,409.15** | **0.00** | **1,995.85** | **(1,004.15)** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **8,480.00** | **5,480.00** | **0.00** | **5,409.80** | **0.00** | **3,070.20** | **70.20** |
| 730000 | Subcontracts | 25,600.00 | 25,600.00 | 0.00 | 0.00 | 0.00 | 25,600.00 | 25,600.00 |
| 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 | 25,600.00 | 0.00 | (25,600.00) | (25,600.00) |
| ***Total: 73 - Subcontracts** | | **25,600.00** | **25,600.00** | **0.00** | **25,600.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **34,080.00** | **31,080.00** | **0.00** | **31,009.80** | **0.00** | **3,070.20** | **70.20** |
| *****Total Expenditures** | | **34,080.00** | **31,080.00** | **0.00** | **31,009.80** | **0.00** | **3,070.20** | **70.20** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 34,080.00 | 31,080.00 | 0.00 | 0.00 | 0.00 | 34,080.00 | 31,080.00 |
| ***Total: 52 - Appropriations** | | **34,080.00** | **31,080.00** | **0.00** | **0.00** | **0.00** | **34,080.00** | **31,080.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 31,009.80 | 0.00 | (31,009.80) | (31,009.80) |
| ***Total: 53 - Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **31,009.80** | **0.00** | **(31,009.80)** | **(31,009.80)** |
| *****Total Revenue** | | **34,080.00** | **31,080.00** | **0.00** | **31,009.80** | **0.00** | **3,070.20** | **70.20** |

Grant: 11X225 - State Communities Youth & Families Status: Active Type: Appropriations
Fund: 11X228 - Haverhill Comm & Youth - Year 5 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXYTHR
FRAGRNT Start/End Date: 5/1/98 - 4/30/03

**Fund Information**
Effective Date: 05/24/201
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXYTHR - Youth At Risk**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 999.99 | 0.00 | (999.99) | (999.99) |
| 611PXM | *OBS*[NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 1,500.00 | 0.00 | (1,500.00) | (1,500.00) |
| 61CPHX | Part Time Hourly | 22,733.00 | 22,733.00 | 0.00 | 0.00 | 0.00 | 22,733.00 | 22,733.00 |
| ***Total: 61 - Salaries and Wages** | | **22,733.00** | **22,733.00** | **0.00** | **2,499.99** | **0.00** | **20,233.01** | **20,233.01** |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 1,910.00 | 1,910.00 | 0.00 | 210.00 | 0.00 | 1,700.00 | 1,700.00 |
| ***Total: 65 - Fringe Benefits** | | **1,910.00** | **1,910.00** | **0.00** | **210.00** | **0.00** | **1,700.00** | **1,700.00** |
| 710000 | In-State Travel | 475.00 | 475.00 | 0.00 | 0.00 | 0.00 | 475.00 | 475.00 |
| 710100 | Out-of-State Travel | 3,600.00 | 3,600.00 | 0.00 | 1,300.96 | 0.00 | 2,299.04 | 2,299.04 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 87.22 | 0.00 | (87.22) | (87.22) |
| **Subtotal: Travel** | | **4,075.00** | **4,075.00** | **0.00** | **1,388.18** | **0.00** | **2,686.82** | **2,686.82** |
| 711100 | Supplies-General | 6,282.00 | 6,282.00 | 0.00 | 303.90 | 0.00 | 5,978.10 | 5,978.10 |
| **Subtotal: Non-Travel Support** | | **6,282.00** | **6,282.00** | **0.00** | **303.90** | **0.00** | **5,978.10** | **5,978.10** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **10,357.00** | **10,357.00** | **0.00** | **1,692.08** | **0.00** | **8,664.92** | **8,664.92** |
| 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 | 30,146.96 | 0.00 | (30,146.96) | (30,146.96) |
| ***Total: 73 - Subcontracts** | | **0.00** | **0.00** | **0.00** | **30,146.96** | **0.00** | **(30,146.96)** | **(30,146.96)** |
| ****Total Direct Cost Expenditures** | | **35,000.00** | **35,000.00** | **0.00** | **34,549.03** | **0.00** | **450.97** | **450.97** |
| *****Total Expenditures** | | **35,000.00** | **35,000.00** | **0.00** | **34,549.03** | **0.00** | **450.97** | **450.97** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 35,000.00 | 35,000.00 | 0.00 | 0.00 | 0.00 | 35,000.00 | 35,000.00 |
| ***Total: 52 - Appropriations** | | **35,000.00** | **35,000.00** | **0.00** | **0.00** | **0.00** | **35,000.00** | **35,000.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 34,549.03 | 0.00 | (34,549.03) | (34,549.03) |
| ***Total: 53 - Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **34,549.03** | **0.00** | **(34,549.03)** | **(34,549.03)** |
| *****Total Revenue** | | **35,000.00** | **35,000.00** | **0.00** | **34,549.03** | **0.00** | **450.97** | **450.97** |

Grant: 11X262 - SL Reviewing 4H International Ed Pg Status: Active Type: Appropriations
Fund: 11X262 - SL Reviewing 4H International Ed Pg FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXFHYD
FRAGRNT Start/End Date: 9/1/03 - 1/31/04

**Fund Information**
Effective Date: 06/30/200
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXFHYD - 4-H Youth Development**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 1,000.00 | 1,000.00 | 0.00 | 1,500.32 | 0.00 | (500.32) | (500.32) |
| ***Total: 61 - Salaries and Wages** | | **1,000.00** | **1,000.00** | **0.00** | **1,500.32** | **0.00** | **(500.32)** | **(500.32)** |
| 65YF10 | Full Fringe Benefit Distr Expe | 405.00 | 405.00 | 0.00 | 600.13 | 0.00 | (195.13) | (195.13) |
| ***Total: 65 - Fringe Benefits** | | **405.00** | **405.00** | **0.00** | **600.13** | **0.00** | **(195.13)** | **(195.13)** |
| 710000 | In-State Travel | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 4,000.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 350.92 | 0.00 | (350.92) | (350.92) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 4,187.32 | 0.00 | (4,187.32) | (4,187.32) |
| **Subtotal: Travel** | | **4,000.00** | **4,000.00** | **0.00** | **4,538.24** | **0.00** | **(538.24)** | **(538.24)** |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 936.46 | 0.00 | (936.46) | (936.46) |
| 711100 | Supplies-General | 5,595.00 | 5,595.00 | 0.00 | 0.00 | 0.00 | 5,595.00 | 5,595.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 198.17 | 0.00 | (198.17) | (198.17) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 3,069.00 | 0.00 | (3,069.00) | (3,069.00) |
| **Subtotal: Non-Travel Support** | | **5,595.00** | **5,595.00** | **0.00** | **4,203.63** | **0.00** | **1,391.37** | **1,391.37** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **9,595.00** | **9,595.00** | **0.00** | **8,741.87** | **0.00** | **853.13** | **853.13** |
| ****Total Direct Cost Expenditures** | | **11,000.00** | **11,000.00** | **0.00** | **10,842.32** | **0.00** | **157.68** | **157.68** |
| *****Total Expenditures** | | **11,000.00** | **11,000.00** | **0.00** | **10,842.32** | **0.00** | **157.68** | **157.68** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 11,000.00 | 11,000.00 | 0.00 | 0.00 | 0.00 | 11,000.00 | 11,000.00 |
| ***Total: 52 - Appropriations** | | **11,000.00** | **11,000.00** | **0.00** | **0.00** | **0.00** | **11,000.00** | **11,000.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 10,842.32 | 0.00 | (10,842.32) | (10,842.32) |
| ***Total: 53 - Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **10,842.32** | **0.00** | **(10,842.32)** | **(10,842.32)** |
| *****Total Revenue** | | **11,000.00** | **11,000.00** | **0.00** | **10,842.32** | **0.00** | **157.68** | **157.68** |

Grant: 11X2FN - FY02 Smith Lever: Exp Food & Nutr Status: Active Type: Appropriations
Fund: 11X250 - EXPANDED FOOD & NUTRITION PGM FMGR: Grady, James Edward

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Grady, James Edward | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 07/01/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UXFMDV | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/01 - | | Rev Account: | 530000 | Fund Type Level 2 | P2 | |

**Org: UXEFNE - Nutrition Connections**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 196,061.00 | 0.00 | 156,927.60 | 0.00 | (156,927.60) | 39,133.40 |
| 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 | 35,054.84 | 0.00 | (35,054.84) | (35,054.84) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 4,217.50 | 0.00 | (4,217.50) | (4,217.50) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 159.75 | 0.00 | (159.75) | (159.75) |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **196,061.00** | **0.00** | **196,359.69** | **0.00** | **(196,359.69)** | **(298.69)** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: 65 - Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 710000 | In-State Travel | 0.00 | 7,600.00 | 0.00 | 5,871.93 | 0.00 | (5,871.93) | 1,728.07 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 2,707.89 | 0.00 | (2,707.89) | (2,707.89) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,114.00 | 0.00 | (1,114.00) | (1,114.00) |
| **Subtotal: Travel** | | **0.00** | **7,600.00** | **0.00** | **9,693.82** | **0.00** | **(9,693.82)** | **(2,093.82)** |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 2,344.28 | 0.00 | (2,344.28) | (2,344.28) |
| 711100 | Supplies-General | 0.00 | 26,000.00 | 0.00 | 2,554.70 | 0.00 | (2,554.70) | 23,445.30 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 5,970.93 | 0.00 | (5,970.93) | (5,970.93) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 2,137.15 | 0.00 | (2,137.15) | (2,137.15) |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 130.50 | 0.00 | (130.50) | (130.50) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 6,574.00 | 0.00 | (6,574.00) | (6,574.00) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 91.41 | 0.00 | (91.41) | (91.41) |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 2,893.46 | 0.00 | (2,893.46) | (2,893.46) |
| 718008 | Telecom-Internet Services | 0.00 | 0.00 | 0.00 | 271.36 | 0.00 | (271.36) | (271.36) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 489.67 | 0.00 | (489.67) | (489.67) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 150.00 | 0.00 | (150.00) | (150.00) |
| **Subtotal: Non-Travel Support** | | **0.00** | **26,000.00** | **0.00** | **23,607.46** | **0.00** | **(23,607.46)** | **2,392.54** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **0.00** | **33,600.00** | **0.00** | **33,301.28** | **0.00** | **(33,301.28)** | **298.72** |
| ****Total Direct Cost Expenditures** | | **0.00** | **229,661.00** | **0.00** | **229,660.97** | **0.00** | **(229,660.97)** | **0.03** |
| *****Total Expenditures** | | **0.00** | **229,661.00** | **0.00** | **229,660.97** | **0.00** | **(229,660.97)** | **0.03** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 229,661.00 | 0.00 | 8,433.15 | 0.00 | (8,433.15) | 221,227.85 |
| ***Total: 52 - Appropriations** | | **0.00** | **229,661.00** | **0.00** | **8,433.15** | **0.00** | **(8,433.15)** | **221,227.85** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 221,227.82 | 0.00 | (221,227.82) | (221,227.82) |

Grant: 11X2FN - FY02 Smith Lever: Exp Food & Nutr Status: Active Type: Appropriations
Fund: 11X250 - EXPANDED FOOD & NUTRITION PGM FMGR: Grady, James Edward

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Grady, James Edward | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 07/01/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UXFMDV | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/01 - | | Rev Account: | 530000 | Fund Type Level 2 | P2 | |

**Org: UXEFNE - Nutrition Connections**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total: 53 - Sponsored Programs** | **0.00** | **0.00** | **0.00** | **221,227.82** | **0.00** | **(221,227.82)** | **(221,227.82)** |
| 8I1015 NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: 5Z - Transfers In** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | **0.00** | **229,661.00** | **0.00** | **229,660.97** | **0.00** | **(229,660.97)** | **0.03** |

Grant: 11X2FS - FY02 Smith Lever: Farm Safety Status: Active Type: Appropriations
Fund: 11X260 - FARM SAFETY FMGR: Grady, James Edward

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Grady, James Edward | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 05/24/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UXAGRS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/01 - | | Rev Account: | 530000 | Fund Type Level 2 | P2 | |

**Org: UXAGRS - Agricultural Resources**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 1,364.76 | 0.00 | (1,364.76) | (1,364.76) |
| 616F10 | Extension Educator | 0.00 | 16,000.00 | 0.00 | 9,828.02 | 0.00 | (9,828.02) | 6,171.98 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **16,000.00** | **0.00** | **11,192.78** | **0.00** | **(11,192.78)** | **4,807.22** |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 912.15 | 0.00 | (912.15) | (912.15) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 2,026.03 | 0.00 | (2,026.03) | (2,026.03) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 200.76 | 0.00 | (200.76) | (200.76) |
| 710Z00 | Travel-Other | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 |
| **Subtotal: Travel** | | **0.00** | **1,000.00** | **0.00** | **3,138.94** | **0.00** | **(3,138.94)** | **(2,138.94)** |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 28.30 | 0.00 | (28.30) | (28.30) |
| 711100 | Supplies-General | 0.00 | 3,000.00 | 0.00 | 2,451.86 | 0.00 | (2,451.86) | 548.14 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 1,366.64 | 0.00 | (1,366.64) | (1,366.64) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 5.80 | 0.00 | (5.80) | (5.80) |
| 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 | 18.71 | 0.00 | (18.71) | (18.71) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 1,759.97 | 0.00 | (1,759.97) | (1,759.97) |
| **Subtotal: Non-Travel Support** | | **0.00** | **3,000.00** | **0.00** | **5,631.28** | **0.00** | **(5,631.28)** | **(2,631.28)** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **0.00** | **4,000.00** | **0.00** | **8,770.22** | **0.00** | **(8,770.22)** | **(4,770.22)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **20,000.00** | **0.00** | **19,963.00** | **0.00** | **(19,963.00)** | **37.00** |
| *****Total Expenditures** | | **0.00** | **20,000.00** | **0.00** | **19,963.00** | **0.00** | **(19,963.00)** | **37.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,000.00 |
| ***Total: 52 - Appropriations** | | **0.00** | **20,000.00** | **0.00** | **0.00** | **0.00** | **0.00** | **20,000.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 19,963.00 | 0.00 | (19,963.00) | (19,963.00) |
| ***Total: 53 - Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **19,963.00** | **0.00** | **(19,963.00)** | **(19,963.00)** |
| *****Total Revenue** | | **0.00** | **20,000.00** | **0.00** | **19,963.00** | **0.00** | **(19,963.00)** | **37.00** |

Grant: 11X2ML - Smith Lever FY '02 Penalty Mail Status: Active Type: Appropriations
Fund: 11X294 - FY '02 Penalty Mail Smith Lever FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/01 -

**Fund Information**
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXADMS - Administration**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 711100 | Supplies-General | 7,188.81 | 7,188.81 | 0.00 | 0.00 | 0.00 | 7,188.81 | 7,188.81 |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 7,000.00 | 0.00 | (7,000.00) | (7,000.00) |
| **Subtotal: Non-Travel Support** | | **7,188.81** | **7,188.81** | **0.00** | **7,000.00** | **0.00** | **188.81** | **188.81** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **7,188.81** | **7,188.81** | **0.00** | **7,000.00** | **0.00** | **188.81** | **188.81** |
| ****Total Direct Cost Expenditures** | | **7,188.81** | **7,188.81** | **0.00** | **7,000.00** | **0.00** | **188.81** | **188.81** |
| *****Total Expenditures** | | **7,188.81** | **7,188.81** | **0.00** | **7,000.00** | **0.00** | **188.81** | **188.81** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 7,188.81 | 7,188.81 | 0.00 | 0.00 | 0.00 | 7,188.81 | 7,188.81 |
| ***Total: 52 - Appropriations** | | **7,188.81** | **7,188.81** | **0.00** | **0.00** | **0.00** | **7,188.81** | **7,188.81** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 7,000.00 | 0.00 | (7,000.00) | (7,000.00) |
| ***Total: 53 - Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **7,000.00** | **0.00** | **(7,000.00)** | **(7,000.00)** |
| *****Total Revenue** | | **7,188.81** | **7,188.81** | **0.00** | **7,000.00** | **0.00** | **188.81** | **188.81** |

Grant: 11X2PM - FY02 Smith Lever: IPM Status: Active Type: Appropriations
Fund: 11X270 - INTEGRATED PEST MANAGEMENT FMGR: Grady, James Edward

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Grady, James Edward | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 05/26/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UXAGRS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/01 - | | Rev Account: | 530000 | Fund Type Level 2 | P2 | |

**Org: UX0PPB - UNH-Coop Ext-HR Bud Control**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 614F10 Academic Administrator | 0.00 | (68.99) | 0.00 | 0.00 | 0.00 | 0.00 | (68.99) |
| ***Total: 61 - Salaries and Wages** | **0.00** | **(68.99)** | **0.00** | **0.00** | **0.00** | **0.00** | **(68.99)** |
| ****Total Direct Cost Expenditures** | **0.00** | **(68.99)** | **0.00** | **0.00** | **0.00** | **0.00** | **(68.99)** |
| *****Total Expenditures** | **0.00** | **(68.99)** | **0.00** | **0.00** | **0.00** | **0.00** | **(68.99)** |

Grant: 11X2PM - FY02 Smith Lever: IPM Status: Active Type: Appropriations
Fund: 11X270 - INTEGRATED PEST MANAGEMENT FMGR: Grady, James Edward

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Grady, James Edward | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 05/26/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UXAGRS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/01 - | | Rev Account: | 530000 | Fund Type Level 2 | P2 | |

**Org: UXPLBG - Plant Biology**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 5,974.07 | 0.00 | (5,974.07) | (5,974.07) |
| 614F10 | Academic Administrator | 18,434.48 | 18,503.47 | 0.00 | 6,645.50 | 0.00 | 11,788.98 | 11,857.97 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 7,537.61 | 0.00 | (7,537.61) | (7,537.61) |
| 616F10 | Extension Educator | 0.00 | 55,000.00 | 0.00 | 55,499.12 | 0.00 | (55,499.12) | (499.12) |
| 61CPHX | Part Time Hourly | 0.00 | 2,000.00 | 0.00 | 120.00 | 0.00 | (120.00) | 1,880.00 |
| ***Total: 61 - Salaries and Wages** | | **18,434.48** | **75,503.47** | **0.00** | **75,776.30** | **0.00** | **(57,341.82)** | **(272.83)** |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 938.89 | 0.00 | (938.89) | (938.89) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 77.68 | 0.00 | (77.68) | (77.68) |
| 710Z00 | Travel-Other | 0.00 | 5,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,500.00 |
| **Subtotal: Travel** | | **0.00** | **5,500.00** | **0.00** | **1,016.57** | **0.00** | **(1,016.57)** | **4,483.43** |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 438.03 | 0.00 | (438.03) | (438.03) |
| 711100 | Supplies-General | 0.00 | 17,202.00 | 0.00 | 1,475.04 | 0.00 | (1,475.04) | 15,726.96 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 148.56 | 0.00 | (148.56) | (148.56) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 40.04 | 0.00 | (40.04) | (40.04) |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 10.78 | 0.00 | (10.78) | (10.78) |
| 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 | 92.80 | 0.00 | (92.80) | (92.80) |
| 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 | 93.39 | 0.00 | (93.39) | (93.39) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 54.50 | 0.00 | (54.50) | (54.50) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 302.14 | 0.00 | (302.14) | (302.14) |
| **Subtotal: Non-Travel Support** | | **0.00** | **17,202.00** | **0.00** | **2,655.28** | **0.00** | **(2,655.28)** | **14,546.72** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **0.00** | **22,702.00** | **0.00** | **3,671.85** | **0.00** | **(3,671.85)** | **19,030.15** |
| ****Total Direct Cost Expenditures** | | **18,434.48** | **98,205.47** | **0.00** | **79,448.15** | **0.00** | **(61,013.67)** | **18,757.32** |
| *****Total Expenditures** | | **18,434.48** | **98,205.47** | **0.00** | **79,448.15** | **0.00** | **(61,013.67)** | **18,757.32** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 79,202.00 | 0.00 | 0.00 | 0.00 | 0.00 | 79,202.00 |
| ***Total: 52 - Appropriations** | | **0.00** | **79,202.00** | **0.00** | **0.00** | **0.00** | **0.00** | **79,202.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 79,448.15 | 0.00 | (79,448.15) | (79,448.15) |
| ***Total: 53 - Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **79,448.15** | **0.00** | **(79,448.15)** | **(79,448.15)** |
| *****Total Revenue** | | **0.00** | **79,202.00** | **0.00** | **79,448.15** | **0.00** | **(79,448.15)** | **(246.15)** |

Grant: 11X2PM - FY02 Smith Lever: IPM Status: Active Type: Appropriations
Fund: 11X270 - INTEGRATED PEST MANAGEMENT FMGR: Grady, James Edward

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Grady, James Edward | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 05/26/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UXAGRS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/01 - | | Rev Account: | 530000 | Fund Type Level 2 | P2 | |

**Org: YZMPPB - USNH Position/Fringe Budget Pool**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 614F10 Academic Administrator | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: 61 - Salaries and Wages** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 11X2PT - Pesticide Applicatory Training '02 Status: Active Type: Appropriations
Fund: 11X261 - Pesticide Applicator Training 02 FMGR: Sabol, Julie J

| | | | | | |
|---|---|---|---|---|---|
| PI Name: | Grady, James Edward | **Fund Information** | | **Fund Indirect Cost Information** | |
| Sponsor: | US Department of Agriculture | Effective Date: | 05/24/201 | IDC Basis Code: | |
| Sponsor ID: | CFDA #: H | Term Date: | | IDC Rate Code: | |
| Resp Org: | UXPLBG | Expend End Date: | | IDC Dist From Code: | |
| FRAGRNT Start/End Date: | 10/1/01 - 9/30/04 | Rev Account: | 530000 | Fund Type Level 2 | P2 |

**Org: UXAGRS - Agricultural Resources**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 | 0.11 | 0.00 | (0.11) | (0.11) |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **0.00** | **0.00** | **0.11** | **0.00** | **(0.11)** | **(0.11)** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: 65 - Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **0.11** | **0.00** | **(0.11)** | **(0.11)** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **0.11** | **0.00** | **(0.11)** | **(0.11)** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 0.11 | 0.00 | (0.11) | (0.11) |
| ***Total: 53 - Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **0.11** | **0.00** | **(0.11)** | **(0.11)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **0.11** | **0.00** | **(0.11)** | **(0.11)** |

Grant: 11X2PT - Pesticide Applicatory Training '02 Status: Active Type: Appropriations
Fund: 11X261 - Pesticide Applicator Training 02 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: H
Resp Org: UXPLBG
FRAGRNT Start/End Date: 10/1/01 - 9/30/04

**Fund Information**
Effective Date: 05/24/201
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXPLBG - Plant Biology**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 616F10 | Extension Educator | 13,488.00 | 13,488.00 | 0.00 | 15,360.98 | 0.00 | (1,872.98) | (1,872.98) |
| ***Total: 61 - Salaries and Wages** | | **13,488.00** | **13,488.00** | **0.00** | **15,360.98** | **0.00** | **(1,872.98)** | **(1,872.98)** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: 65 - Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 126.90 | 0.00 | (126.90) | (126.90) |
| 710Z00 | Travel-Other | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 |
| **Subtotal: Travel** | | **500.00** | **500.00** | **0.00** | **126.90** | **0.00** | **373.10** | **373.10** |
| 711100 | Supplies-General | 1,500.00 | 1,500.00 | 0.00 | 0.01 | 0.00 | 1,499.99 | 1,499.99 |
| **Subtotal: Non-Travel Support** | | **1,500.00** | **1,500.00** | **0.00** | **0.01** | **0.00** | **1,499.99** | **1,499.99** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **2,000.00** | **2,000.00** | **0.00** | **126.91** | **0.00** | **1,873.09** | **1,873.09** |
| ****Total Direct Cost Expenditures** | | **15,488.00** | **15,488.00** | **0.00** | **15,487.89** | **0.00** | **0.11** | **0.11** |
| *****Total Expenditures** | | **15,488.00** | **15,488.00** | **0.00** | **15,487.89** | **0.00** | **0.11** | **0.11** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 15,488.00 | 15,488.00 | 0.00 | 0.00 | 0.00 | 15,488.00 | 15,488.00 |
| ***Total: 52 - Appropriations** | | **15,488.00** | **15,488.00** | **0.00** | **0.00** | **0.00** | **15,488.00** | **15,488.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 15,487.89 | 0.00 | (15,487.89) | (15,487.89) |
| ***Total: 53 - Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **15,487.89** | **0.00** | **(15,487.89)** | **(15,487.89)** |
| *****Total Revenue** | | **15,488.00** | **15,488.00** | **0.00** | **15,487.89** | **0.00** | **0.11** | **0.11** |

Grant: 11X2RR - FY02 Smith Lever: Renewable Res Status: Active Type: Appropriations
Fund: 11X280 - RENEWABLE RESOURCES FMGR: Grady, James Edward

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Grady, James Edward | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 05/26/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UXFRWL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/01 - | | Rev Account: | 530000 | Fund Type Level 2 | P2 | |

**Org: UXFRWL - Forestry And Wildlife Resources**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 12,098.44 | 0.00 | (12,098.44) | (12,098.44) |
| 616F10 | Extension Educator | 0.00 | 29,266.00 | 0.00 | 6,002.26 | 0.00 | (6,002.26) | 23,263.74 |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 8,619.66 | 0.00 | (8,619.66) | (8,619.66) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 1,197.28 | 0.00 | (1,197.28) | (1,197.28) |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **29,266.00** | **0.00** | **27,917.64** | **0.00** | **(27,917.64)** | **1,348.36** |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 2,456.97 | 0.00 | (2,456.97) | (2,456.97) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 3,488.45 | 0.00 | (3,488.45) | (3,488.45) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,909.00 | 0.00 | (1,909.00) | (1,909.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 62.96 | 0.00 | (62.96) | (62.96) |
| 710Z00 | Travel-Other | 0.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 |
| **Subtotal: Travel** | | **0.00** | **5,000.00** | **0.00** | **7,917.38** | **0.00** | **(7,917.38)** | **(2,917.38)** |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 2,322.78 | 0.00 | (2,322.78) | (2,322.78) |
| 711100 | Supplies-General | 0.00 | 15,000.00 | 0.00 | 3,814.11 | 0.00 | (3,814.11) | 11,185.89 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 3,033.30 | 0.00 | (3,033.30) | (3,033.30) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 2,682.37 | 0.00 | (2,682.37) | (2,682.37) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 125.00 | 0.00 | (125.00) | (125.00) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | (600.00) | 0.00 | 600.00 | 600.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 495.47 | 0.00 | (495.47) | (495.47) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 79.16 | 0.00 | (79.16) | (79.16) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 1,458.79 | 0.00 | (1,458.79) | (1,458.79) |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 20.00 | 0.00 | (20.00) | (20.00) |
| **Subtotal: Non-Travel Support** | | **0.00** | **15,000.00** | **0.00** | **13,430.98** | **0.00** | **(13,430.98)** | **1,569.02** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **0.00** | **20,000.00** | **0.00** | **21,348.36** | **0.00** | **(21,348.36)** | **(1,348.36)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **49,266.00** | **0.00** | **49,266.00** | **0.00** | **(49,266.00)** | **(0.00)** |
| *****Total Expenditures** | | **0.00** | **49,266.00** | **0.00** | **49,266.00** | **0.00** | **(49,266.00)** | **(0.00)** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 49,266.00 | 0.00 | 0.00 | 0.00 | 0.00 | 49,266.00 |
| ***Total: 52 - Appropriations** | | **0.00** | **49,266.00** | **0.00** | **0.00** | **0.00** | **0.00** | **49,266.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 49,266.00 | 0.00 | (49,266.00) | (49,266.00) |
| ***Total: 53 - Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **49,266.00** | **0.00** | **(49,266.00)** | **(49,266.00)** |

Grant: 11X2RR - FY02 Smith Lever: Renewable Res Status: Active Type: Appropriations
Fund: 11X280 - RENEWABLE RESOURCES FMGR: Grady, James Edward

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Grady, James Edward | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 05/26/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UXFRWL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/01 - | | Rev Account: | 530000 | Fund Type Level 2 P2 | | |

**Org: UXFRWL - Forestry And Wildlife Resources**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total Revenue | **0.00** | **49,266.00** | **0.00** | **49,266.00** | **0.00** | **(49,266.00)** | **0.00** |

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c Status: Active Type: Appropriations
Fund: 11X200 - ADMINISTRATION FMGR: Grady, James Edward

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Grady, James Edward | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 05/20/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UXADMS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/01 - | | Rev Account: | 530000 | Fund Type Level 2 | P2 | |

**Org: UXADMS - Administration**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 614F10 | Academic Administrator | 0.00 | 35,000.00 | 0.00 | 74,538.13 | 0.00 | (74,538.13) | (39,538.13) |
| 615F10 | PAT | 0.00 | 62,091.00 | 0.00 | 74,114.50 | 0.00 | (74,114.50) | (12,023.50) |
| 616F10 | Extension Educator | 0.00 | 10,208.00 | 0.00 | 22,326.53 | 0.00 | (22,326.53) | (12,118.53) |
| 61CPHX | Part Time Hourly | 0.00 | 2,500.00 | 0.00 | 645.75 | 0.00 | (645.75) | 1,854.25 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 1,155.00 | 0.00 | (1,155.00) | (1,155.00) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 966.38 | 0.00 | (966.38) | (966.38) |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **109,799.00** | **0.00** | **173,746.29** | **0.00** | **(173,746.29)** | **(63,947.29)** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: 65 - Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 2,215.03 | 0.00 | (2,215.03) | (2,215.03) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 2,939.83 | 0.00 | (2,939.83) | (2,939.83) |
| 710200 | Foreign Travel | 0.00 | (3,000.00) | 0.00 | 0.00 | 0.00 | 0.00 | (3,000.00) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 3,875.32 | 0.00 | (3,875.32) | (3,875.32) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 2,196.30 | 0.00 | (2,196.30) | (2,196.30) |
| 710Z00 | Travel-Other | 0.00 | 24,200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 24,200.00 |
| **Subtotal: Travel** | | **0.00** | **21,200.00** | **0.00** | **11,226.48** | **0.00** | **(11,226.48)** | **9,973.52** |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 8,710.35 | 0.00 | (8,710.35) | (8,710.35) |
| 711100 | Supplies-General | 0.00 | 80,000.00 | 0.00 | 13,323.14 | 0.00 | (13,323.14) | 66,676.86 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 3,732.11 | 0.00 | (3,732.11) | (3,732.11) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 3,610.21 | 0.00 | (3,610.21) | (3,610.21) |
| 716130 | Rentals-Vehicle-Recruiting | 0.00 | 0.00 | 0.00 | 100.44 | 0.00 | (100.44) | (100.44) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 6,426.95 | 0.00 | (6,426.95) | (6,426.95) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 22,572.71 | 0.00 | (22,572.71) | (22,572.71) |
| 718008 | Telecom-Internet Services | 0.00 | 0.00 | 0.00 | 19.95 | 0.00 | (19.95) | (19.95) |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 4,932.93 | 0.00 | (4,932.93) | (4,932.93) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 935.32 | 0.00 | (935.32) | (935.32) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 515.82 | 0.00 | (515.82) | (515.82) |
| 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 | 11,581.73 | 0.00 | (11,581.73) | (11,581.73) |
| **Subtotal: Non-Travel Support** | | **0.00** | **80,000.00** | **0.00** | **76,461.66** | **0.00** | **(76,461.66)** | **3,538.34** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **0.00** | **101,200.00** | **0.00** | **87,688.14** | **0.00** | **(87,688.14)** | **13,511.86** |
| 740000 | Cap Equipment | 0.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,000.00 |

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c Status: Active Type: Appropriations
Fund: 11X200 - ADMINISTRATION FMGR: Grady, James Edward

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Grady, James Edward | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 05/20/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UXADMS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/01 - | | Rev Account: | 530000 | Fund Type Level 2 | P2 | |

**Org: UXADMS - Administration**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| 740015 | Cap Equipment-Computer Hardware | 0.00 | 0.00 | 0.00 | 6,125.00 | 0.00 | (6,125.00) | (6,125.00) |
| ***Total: 74 - Capitalizable Plant and Equipment** | | **0.00** | **10,000.00** | **0.00** | **6,125.00** | **0.00** | **(6,125.00)** | **3,875.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **220,999.00** | **0.00** | **267,559.43** | **0.00** | **(267,559.43)** | **(46,560.43)** |
| *****Total Expenditures** | | **0.00** | **220,999.00** | **0.00** | **267,559.43** | **0.00** | **(267,559.43)** | **(46,560.43)** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 221,136.00 | 0.00 | 0.00 | 0.00 | 0.00 | 221,136.00 |
| ***Total: 52 - Appropriations** | | **0.00** | **221,136.00** | **0.00** | **0.00** | **0.00** | **0.00** | **221,136.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 267,559.43 | 0.00 | (267,559.43) | (267,559.43) |
| ***Total: 53 - Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **267,559.43** | **0.00** | **(267,559.43)** | **(267,559.43)** |
| *****Total Revenue** | | **0.00** | **221,136.00** | **0.00** | **267,559.43** | **0.00** | **(267,559.43)** | **(46,423.43)** |

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c Status: Active Type: Appropriations
Fund: 11X201 - ANIMAL SCIENCE FMGR: Grady, James Edward

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Grady, James Edward | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 05/20/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UXADMS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/01 - | | Rev Account: | 530000 | Fund Type Level 2 | P2 | |

**Org: UXANSC - Animal Sciences**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 2,404.97 | 0.00 | (2,404.97) | (2,404.97) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 810.61 | 0.00 | (810.61) | (810.61) |
| 710Z00 | Travel-Other | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 |
| **Subtotal: Travel** | | **0.00** | **1,000.00** | **0.00** | **3,215.58** | **0.00** | **(3,215.58)** | **(2,215.58)** |
| 711100 | Supplies-General | 0.00 | 3,900.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,900.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 912.06 | 0.00 | (912.06) | (912.06) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 590.06 | 0.00 | (590.06) | (590.06) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 105.39 | 0.00 | (105.39) | (105.39) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 138.97 | 0.00 | (138.97) | (138.97) |
| **Subtotal: Non-Travel Support** | | **0.00** | **3,900.00** | **0.00** | **1,746.48** | **0.00** | **(1,746.48)** | **2,153.52** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **0.00** | **4,900.00** | **0.00** | **4,962.06** | **0.00** | **(4,962.06)** | **(62.06)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **4,900.00** | **0.00** | **4,962.06** | **0.00** | **(4,962.06)** | **(62.06)** |
| *****Total Expenditures** | | **0.00** | **4,900.00** | **0.00** | **4,962.06** | **0.00** | **(4,962.06)** | **(62.06)** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 4,900.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,900.00 |
| ***Total: 52 - Appropriations** | | **0.00** | **4,900.00** | **0.00** | **0.00** | **0.00** | **0.00** | **4,900.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 4,962.06 | 0.00 | (4,962.06) | (4,962.06) |
| ***Total: 53 - Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **4,962.06** | **0.00** | **(4,962.06)** | **(4,962.06)** |
| *****Total Revenue** | | **0.00** | **4,900.00** | **0.00** | **4,962.06** | **0.00** | **(4,962.06)** | **(62.06)** |

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c Status: Active Type: Appropriations
Fund: 11X202 - CONSUMER EDUCATION CENTER FMGR: Grady, James Edward

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Grady, James Edward | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 05/20/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UXADMS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/01 - | | Rev Account: | 530000 | Fund Type Level 2 P2 | | |

**Org: UXCMAN - UNHM Education Center**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 173.02 | 0.00 | (173.02) | (173.02) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 208.00 | 0.00 | (208.00) | (208.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 16.06 | 0.00 | (16.06) | (16.06) |
| 710Z00 | Travel-Other | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 |
| **Subtotal: Travel** | | **0.00** | **1,000.00** | **0.00** | **397.08** | **0.00** | **(397.08)** | **602.92** |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 11.85 | 0.00 | (11.85) | (11.85) |
| 711100 | Supplies-General | 0.00 | 13,000.00 | 0.00 | 1,464.11 | 0.00 | (1,464.11) | 11,535.89 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 1,396.00 | 0.00 | (1,396.00) | (1,396.00) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 1,292.09 | 0.00 | (1,292.09) | (1,292.09) |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 180.00 | 0.00 | (180.00) | (180.00) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 1,592.30 | 0.00 | (1,592.30) | (1,592.30) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 5,380.39 | 0.00 | (5,380.39) | (5,380.39) |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 1,179.18 | 0.00 | (1,179.18) | (1,179.18) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 386.33 | 0.00 | (386.33) | (386.33) |
| **Subtotal: Non-Travel Support** | | **0.00** | **13,000.00** | **0.00** | **12,882.25** | **0.00** | **(12,882.25)** | **117.75** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **0.00** | **14,000.00** | **0.00** | **13,279.33** | **0.00** | **(13,279.33)** | **720.67** |
| 780100 | Electricity | 0.00 | 0.00 | 0.00 | 234.01 | 0.00 | (234.01) | (234.01) |
| ***Total: 78 - Utilities** | | **0.00** | **0.00** | **0.00** | **234.01** | **0.00** | **(234.01)** | **(234.01)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **14,000.00** | **0.00** | **13,513.34** | **0.00** | **(13,513.34)** | **486.66** |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: 76 - F&A and Internal Allocations** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Indirect Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **0.00** | **14,000.00** | **0.00** | **13,513.34** | **0.00** | **(13,513.34)** | **486.66** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 14,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14,000.00 |
| ***Total: 52 - Appropriations** | | **0.00** | **14,000.00** | **0.00** | **0.00** | **0.00** | **0.00** | **14,000.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 13,513.34 | 0.00 | (13,513.34) | (13,513.34) |
| ***Total: 53 - Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **13,513.34** | **0.00** | **(13,513.34)** | **(13,513.34)** |
| *****Total Revenue** | | **0.00** | **14,000.00** | **0.00** | **13,513.34** | **0.00** | **(13,513.34)** | **486.66** |

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c Status: Active Type: Appropriations
Fund: 11X203 - COMPUTER OFFICE FMGR: Grady, James Edward

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Grady, James Edward | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 07/01/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UXADMS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/01 - | | Rev Account: | 530000 | Fund Type Level 2 P2 | | |

**Org: UXTECH - Technology Office**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 51,720.00 | 0.00 | 24,357.00 | 0.00 | (24,357.00) | 27,363.00 |
| 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 | 19,941.36 | 0.00 | (19,941.36) | (19,941.36) |
| 61CPHX | Part Time Hourly | 0.00 | 1,000.00 | 0.00 | 209.14 | 0.00 | (209.14) | 790.86 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 922.75 | 0.00 | (922.75) | (922.75) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 838.07 | 0.00 | (838.07) | (838.07) |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **52,720.00** | **0.00** | **46,268.32** | **0.00** | **(46,268.32)** | **6,451.68** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: 65 - Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 8,291.02 | 0.00 | (8,291.02) | (8,291.02) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 6,554.30 | 0.00 | (6,554.30) | (6,554.30) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 2,574.50 | 0.00 | (2,574.50) | (2,574.50) |
| 710Z00 | Travel-Other | 0.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,000.00 |
| **Subtotal: Travel** | | **0.00** | **15,000.00** | **0.00** | **17,419.82** | **0.00** | **(17,419.82)** | **(2,419.82)** |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 19,674.71 | 0.00 | (19,674.71) | (19,674.71) |
| 711100 | Supplies-General | 0.00 | 40,000.00 | 0.00 | 17,541.53 | 0.00 | (17,541.53) | 22,458.47 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 1,056.03 | 0.00 | (1,056.03) | (1,056.03) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 116.86 | 0.00 | (116.86) | (116.86) |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 1,539.00 | 0.00 | (1,539.00) | (1,539.00) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 67.50 | 0.00 | (67.50) | (67.50) |
| 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 | 375.00 | 0.00 | (375.00) | (375.00) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 8,140.81 | 0.00 | (8,140.81) | (8,140.81) |
| 718008 | Telecom-Internet Services | 0.00 | 0.00 | 0.00 | 99.75 | 0.00 | (99.75) | (99.75) |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 731.40 | 0.00 | (731.40) | (731.40) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 851.64 | 0.00 | (851.64) | (851.64) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 56.69 | 0.00 | (56.69) | (56.69) |
| **Subtotal: Non-Travel Support** | | **0.00** | **40,000.00** | **0.00** | **50,250.92** | **0.00** | **(50,250.92)** | **(10,250.92)** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **0.00** | **55,000.00** | **0.00** | **67,670.74** | **0.00** | **(67,670.74)** | **(12,670.74)** |
| 740000 | Cap Equipment | 0.00 | 15,000.00 | 0.00 | 7,378.00 | 0.00 | (7,378.00) | 7,622.00 |
| ***Total: 74 - Capitalizable Plant and Equipment** | | **0.00** | **15,000.00** | **0.00** | **7,378.00** | **0.00** | **(7,378.00)** | **7,622.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **122,720.00** | **0.00** | **121,317.06** | **0.00** | **(121,317.06)** | **1,402.94** |

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c Status: Active Type: Appropriations
Fund: 11X203 - COMPUTER OFFICE FMGR: Grady, James Edward

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Grady, James Edward | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 07/01/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UXADMS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/01 - | | Rev Account: | 530000 | Fund Type Level 2 | P2 | |

**Org: UXTECH - Technology Office**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: 76 - F&A and Internal Allocations** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Indirect Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **0.00** | **122,720.00** | **0.00** | **121,317.06** | **0.00** | **(121,317.06)** | **1,402.94** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 122,720.00 | 0.00 | 0.00 | 0.00 | 0.00 | 122,720.00 |
| ***Total: 52 - Appropriations** | | **0.00** | **122,720.00** | **0.00** | **0.00** | **0.00** | **0.00** | **122,720.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 121,317.06 | 0.00 | (121,317.06) | (121,317.06) |
| ***Total: 53 - Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **121,317.06** | **0.00** | **(121,317.06)** | **(121,317.06)** |
| *****Total Revenue** | | **0.00** | **122,720.00** | **0.00** | **121,317.06** | **0.00** | **(121,317.06)** | **1,402.94** |

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c Status: Active Type: Appropriations
Fund: 11X204 - FORESTRY FMGR: Grady, James Edward

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Grady, James Edward | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 05/20/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UXADMS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/01 - | | Rev Account: | 530000 | Fund Type Level 2 | P2 | |

**Org: UXFRWL - Forestry And Wildlife Resources**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 616F10 | Extension Educator | 0.00 | 13,221.00 | 0.00 | 12,478.65 | 0.00 | (12,478.65) | 742.35 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **13,221.00** | **0.00** | **12,478.65** | **0.00** | **(12,478.65)** | **742.35** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: 65 - Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 711100 | Supplies-General | 0.00 | 5,000.00 | 0.00 | 1,292.00 | 0.00 | (1,292.00) | 3,708.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 4,742.35 | 0.00 | (4,742.35) | (4,742.35) |
| 717216 | Oth Prof Ser-ServProvAgmt lt $9,999 | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | (1,000.00) |
| **Subtotal: Non-Travel Support** | | **0.00** | **5,000.00** | **0.00** | **7,034.35** | **0.00** | **(7,034.35)** | **(2,034.35)** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **0.00** | **5,000.00** | **0.00** | **7,034.35** | **0.00** | **(7,034.35)** | **(2,034.35)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **18,221.00** | **0.00** | **19,513.00** | **0.00** | **(19,513.00)** | **(1,292.00)** |
| *****Total Expenditures** | | **0.00** | **18,221.00** | **0.00** | **19,513.00** | **0.00** | **(19,513.00)** | **(1,292.00)** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 18,221.00 | 0.00 | 0.00 | 0.00 | 0.00 | 18,221.00 |
| ***Total: 52 - Appropriations** | | **0.00** | **18,221.00** | **0.00** | **0.00** | **0.00** | **0.00** | **18,221.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 19,513.00 | 0.00 | (19,513.00) | (19,513.00) |
| ***Total: 53 - Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **19,513.00** | **0.00** | **(19,513.00)** | **(19,513.00)** |
| *****Total Revenue** | | **0.00** | **18,221.00** | **0.00** | **19,513.00** | **0.00** | **(19,513.00)** | **(1,292.00)** |

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c Status: Active Type: Appropriations
Fund: 11X205 - EXT 4-H FMGR: Grady, James Edward

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Grady, James Edward | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 05/20/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UXADMS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/01 - | | Rev Account: | 530000 | Fund Type Level 2 P2 | | |

**Org: UXFHYD - 4-H Youth Development**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 12,965.00 | 0.00 | 27,309.97 | 0.00 | (27,309.97) | (14,344.97) |
| 616F10 | Extension Educator | 0.00 | 60,131.00 | 0.00 | 22,463.18 | 0.00 | (22,463.18) | 37,667.82 |
| 61CPHX | Part Time Hourly | 0.00 | 11,000.00 | 0.00 | 140.00 | 0.00 | (140.00) | 10,860.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 387.50 | 0.00 | (387.50) | (387.50) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 3,154.52 | 0.00 | (3,154.52) | (3,154.52) |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **84,096.00** | **0.00** | **53,455.17** | **0.00** | **(53,455.17)** | **30,640.83** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: 65 - Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 710000 | In-State Travel | 0.00 | 11,750.00 | 0.00 | 6,759.01 | 0.00 | (6,759.01) | 4,990.99 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 6,775.63 | 0.00 | (6,775.63) | (6,775.63) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 2,364.00 | 0.00 | (2,364.00) | (2,364.00) |
| 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 | 175.00 | 0.00 | (175.00) | (175.00) |
| **Subtotal: Travel** | | **0.00** | **11,750.00** | **0.00** | **16,073.64** | **0.00** | **(16,073.64)** | **(4,323.64)** |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 5,754.36 | 0.00 | (5,754.36) | (5,754.36) |
| 711100 | Supplies-General | 0.00 | 39,250.00 | 0.00 | 9,489.64 | 0.00 | (9,489.64) | 29,760.36 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 3,589.19 | 0.00 | (3,589.19) | (3,589.19) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 8,088.33 | 0.00 | (8,088.33) | (8,088.33) |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 383.00 | 0.00 | (383.00) | (383.00) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 3,440.31 | 0.00 | (3,440.31) | (3,440.31) |
| 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 | 3,106.46 | 0.00 | (3,106.46) | (3,106.46) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 2,250.00 | 0.00 | (2,250.00) | (2,250.00) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 8,426.40 | 0.00 | (8,426.40) | (8,426.40) |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 525.00 | 0.00 | (525.00) | (525.00) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 3,301.50 | 0.00 | (3,301.50) | (3,301.50) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 918.73 | 0.00 | (918.73) | (918.73) |
| **Subtotal: Non-Travel Support** | | **0.00** | **39,250.00** | **0.00** | **49,272.92** | **0.00** | **(49,272.92)** | **(10,022.92)** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **0.00** | **51,000.00** | **0.00** | **65,346.56** | **0.00** | **(65,346.56)** | **(14,346.56)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **135,096.00** | **0.00** | **118,801.73** | **0.00** | **(118,801.73)** | **16,294.27** |
| 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 | (817.72) | 0.00 | 817.72 | 817.72 |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c Status: Active Type: Appropriations
Fund: 11X205 - EXT 4-H FMGR: Grady, James Edward

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Grady, James Edward | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 05/20/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UXADMS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/01 - | | Rev Account: | 530000 | Fund Type Level 2 P2 | | |

**Org: UXFHYD - 4-H Youth Development**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total: 76 - F&A and Internal Allocations** | **0.00** | **0.00** | **0.00** | **(817.72)** | **0.00** | **817.72** | **817.72** |
| ****Total Indirect Cost Expenditures** | **0.00** | **0.00** | **0.00** | **(817.72)** | **0.00** | **817.72** | **817.72** |
| *****Total Expenditures** | **0.00** | **135,096.00** | **0.00** | **117,984.01** | **0.00** | **(117,984.01)** | **17,111.99** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 135,096.00 | 0.00 | 0.00 | 0.00 | 0.00 | 135,096.00 |
| ***Total: 52 - Appropriations** | **0.00** | **135,096.00** | **0.00** | **0.00** | **0.00** | **0.00** | **135,096.00** |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 117,984.01 | 0.00 | (117,984.01) | (117,984.01) |
| ***Total: 53 - Sponsored Programs** | **0.00** | **0.00** | **0.00** | **117,984.01** | **0.00** | **(117,984.01)** | **(117,984.01)** |
| *****Total Revenue** | **0.00** | **135,096.00** | **0.00** | **117,984.01** | **0.00** | **(117,984.01)** | **17,111.99** |

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c Status: Active Type: Appropriations
Fund: 11X206 - FAMILY DEVELOPMENT FMGR: Grady, James Edward

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Grady, James Edward | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 05/20/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UXADMS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/01 - | | Rev Account: | 530000 | Fund Type Level 2 | P2 | |

**Org: UXFMDV - Family Development**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 36,250.00 | 0.00 | 10,456.50 | 0.00 | (10,456.50) | 25,793.50 |
| 616F10 | Extension Educator | 0.00 | 18,094.00 | 0.00 | 12,671.50 | 0.00 | (12,671.50) | 5,422.50 |
| 61CPHX | Part Time Hourly | 0.00 | 15,000.00 | 0.00 | 30,559.50 | 0.00 | (30,559.50) | (15,559.50) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 879.74 | 0.00 | (879.74) | (879.74) |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **69,344.00** | **0.00** | **54,567.24** | **0.00** | **(54,567.24)** | **14,776.76** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: 65 - Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 710000 | In-State Travel | 0.00 | 12,400.00 | 0.00 | 5,896.17 | 0.00 | (5,896.17) | 6,503.83 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 9,218.18 | 0.00 | (9,218.18) | (9,218.18) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,599.68 | 0.00 | (1,599.68) | (1,599.68) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 75.00 | 0.00 | (75.00) | (75.00) |
| **Subtotal: Travel** | | **0.00** | **12,400.00** | **0.00** | **16,789.03** | **0.00** | **(16,789.03)** | **(4,389.03)** |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 3,497.70 | 0.00 | (3,497.70) | (3,497.70) |
| 711100 | Supplies-General | 0.00 | 24,590.00 | 0.00 | 3,138.01 | 0.00 | (3,138.01) | 21,451.99 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 20,584.13 | 0.00 | (20,584.13) | (20,584.13) |
| 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 2,039.60 | 0.00 | (2,039.60) | (2,039.60) |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 20.00 | 0.00 | (20.00) | (20.00) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 836.40 | 0.00 | (836.40) | (836.40) |
| 717216 | Oth Prof Ser-ServProvAgmt lt $9,999 | 0.00 | 0.00 | 0.00 | 205.00 | 0.00 | (205.00) | (205.00) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 912.47 | 0.00 | (912.47) | (912.47) |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 3,273.75 | 0.00 | (3,273.75) | (3,273.75) |
| 718008 | Telecom-Internet Services | 0.00 | 0.00 | 0.00 | 336.14 | 0.00 | (336.14) | (336.14) |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 39.95 | 0.00 | (39.95) | (39.95) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 2,129.49 | 0.00 | (2,129.49) | (2,129.49) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 593.36 | 0.00 | (593.36) | (593.36) |
| **Subtotal: Non-Travel Support** | | **0.00** | **24,590.00** | **0.00** | **37,606.00** | **0.00** | **(37,606.00)** | **(13,016.00)** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **0.00** | **36,990.00** | **0.00** | **54,395.03** | **0.00** | **(54,395.03)** | **(17,405.03)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **106,334.00** | **0.00** | **108,962.27** | **0.00** | **(108,962.27)** | **(2,628.27)** |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: 76 - F&A and Internal Allocations** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c Status: Active Type: Appropriations
Fund: 11X206 - FAMILY DEVELOPMENT FMGR: Grady, James Edward

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Grady, James Edward | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 05/20/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UXADMS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/01 - | | Rev Account: | 530000 | Fund Type Level 2 | P2 | |

**Org: UXFMDV - Family Development**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ****Total Indirect Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **106,334.00** | **0.00** | **108,962.27** | **0.00** | **(108,962.27)** | **(2,628.27)** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 106,334.00 | 0.00 | 0.00 | 0.00 | 0.00 | 106,334.00 |
| ***Total: 52 - Appropriations** | **0.00** | **106,334.00** | **0.00** | **0.00** | **0.00** | **0.00** | **106,334.00** |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 108,962.27 | 0.00 | (108,962.27) | (108,962.27) |
| ***Total: 53 - Sponsored Programs** | **0.00** | **0.00** | **0.00** | **108,962.27** | **0.00** | **(108,962.27)** | **(108,962.27)** |
| *****Total Revenue** | **0.00** | **106,334.00** | **0.00** | **108,962.27** | **0.00** | **(108,962.27)** | **(2,628.27)** |

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c Status: Active Type: Appropriations
Fund: 11X207 - COMMUNICATIONS FMGR: Grady, James Edward

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Grady, James Edward | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 05/20/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UXADMS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/01 - | | Rev Account: | 530000 | Fund Type Level 2 | P2 | |

**Org: UXCMNC - Communications**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPHX | Part Time Hourly | 0.00 | 1,200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,200.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **1,200.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,200.00** |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 641.18 | 0.00 | (641.18) | (641.18) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,590.43 | 0.00 | (1,590.43) | (1,590.43) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 92.40 | 0.00 | (92.40) | (92.40) |
| 710Z00 | Travel-Other | 0.00 | 3,400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,400.00 |
| **Subtotal: Travel** | | **0.00** | **3,400.00** | **0.00** | **2,324.01** | **0.00** | **(2,324.01)** | **1,075.99** |
| 711100 | Supplies-General | 0.00 | 13,000.00 | 0.00 | 2,270.88 | 0.00 | (2,270.88) | 10,729.12 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 3,509.94 | 0.00 | (3,509.94) | (3,509.94) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 3,615.18 | 0.00 | (3,615.18) | (3,615.18) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 1,523.12 | 0.00 | (1,523.12) | (1,523.12) |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 89.81 | 0.00 | (89.81) | (89.81) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 324.89 | 0.00 | (324.89) | (324.89) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 5.16 | 0.00 | (5.16) | (5.16) |
| **Subtotal: Non-Travel Support** | | **0.00** | **13,000.00** | **0.00** | **11,338.98** | **0.00** | **(11,338.98)** | **1,661.02** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **0.00** | **16,400.00** | **0.00** | **13,662.99** | **0.00** | **(13,662.99)** | **2,737.01** |
| ****Total Direct Cost Expenditures** | | **0.00** | **17,600.00** | **0.00** | **13,662.99** | **0.00** | **(13,662.99)** | **3,937.01** |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: 76 - F&A and Internal Allocations** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Indirect Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **0.00** | **17,600.00** | **0.00** | **13,662.99** | **0.00** | **(13,662.99)** | **3,937.01** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 17,600.00 | 0.00 | 0.00 | 0.00 | 0.00 | 17,600.00 |
| ***Total: 52 - Appropriations** | | **0.00** | **17,600.00** | **0.00** | **0.00** | **0.00** | **0.00** | **17,600.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 13,662.99 | 0.00 | (13,662.99) | (13,662.99) |
| ***Total: 53 - Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **13,662.99** | **0.00** | **(13,662.99)** | **(13,662.99)** |
| *****Total Revenue** | | **0.00** | **17,600.00** | **0.00** | **13,662.99** | **0.00** | **(13,662.99)** | **3,937.01** |

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c Status: Active Type: Appropriations
Fund: 11X208 - AG PROGRAM LEADER FMGR: Grady, James Edward

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Grady, James Edward | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 05/20/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UXADMS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/01 - | | Rev Account: | 530000 | Fund Type Level 2 | P2 | |

**Org: UXAGRS - Agricultural Resources**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 43,434.00 | 0.00 | 12,657.75 | 0.00 | (12,657.75) | 30,776.25 |
| 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 | 3,500.00 | 0.00 | (3,500.00) | (3,500.00) |
| 61CPHX | Part Time Hourly | 0.00 | 15,000.00 | 0.00 | 23,041.77 | 0.00 | (23,041.77) | (8,041.77) |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **58,434.00** | **0.00** | **39,199.52** | **0.00** | **(39,199.52)** | **19,234.48** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: 65 - Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 5,091.66 | 0.00 | (5,091.66) | (5,091.66) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 598.44 | 0.00 | (598.44) | (598.44) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 215.00 | 0.00 | (215.00) | (215.00) |
| 710Z00 | Travel-Other | 0.00 | 4,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,500.00 |
| **Subtotal: Travel** | | **0.00** | **4,500.00** | **0.00** | **5,905.10** | **0.00** | **(5,905.10)** | **(1,405.10)** |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 2,245.11 | 0.00 | (2,245.11) | (2,245.11) |
| 711100 | Supplies-General | 0.00 | 2,500.00 | 0.00 | 591.43 | 0.00 | (591.43) | 1,908.57 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 241.12 | 0.00 | (241.12) | (241.12) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 373.76 | 0.00 | (373.76) | (373.76) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 820.22 | 0.00 | (820.22) | (820.22) |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 1,115.46 | 0.00 | (1,115.46) | (1,115.46) |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 78.90 | 0.00 | (78.90) | (78.90) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 116.69 | 0.00 | (116.69) | (116.69) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 163.52 | 0.00 | (163.52) | (163.52) |
| **Subtotal: Non-Travel Support** | | **0.00** | **2,500.00** | **0.00** | **5,746.21** | **0.00** | **(5,746.21)** | **(3,246.21)** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **0.00** | **7,000.00** | **0.00** | **11,651.31** | **0.00** | **(11,651.31)** | **(4,651.31)** |
| 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 | 5,470.00 | 0.00 | (5,470.00) | (5,470.00) |
| ***Total: 74 - Capitalizable Plant and Equipment** | | **0.00** | **0.00** | **0.00** | **5,470.00** | **0.00** | **(5,470.00)** | **(5,470.00)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **65,434.00** | **0.00** | **56,320.83** | **0.00** | **(56,320.83)** | **9,113.17** |
| *****Total Expenditures** | | **0.00** | **65,434.00** | **0.00** | **56,320.83** | **0.00** | **(56,320.83)** | **9,113.17** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 65,434.00 | 0.00 | 0.00 | 0.00 | 0.00 | 65,434.00 |
| ***Total: 52 - Appropriations** | | **0.00** | **65,434.00** | **0.00** | **0.00** | **0.00** | **0.00** | **65,434.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 56,320.83 | 0.00 | (56,320.83) | (56,320.83) |

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c Status: Active Type: Appropriations
Fund: 11X208 - AG PROGRAM LEADER FMGR: Grady, James Edward

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Grady, James Edward | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 05/20/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UXADMS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/01 - | | Rev Account: | 530000 | Fund Type Level 2 P2 | | |

**Org: UXAGRS - Agricultural Resources**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total: 53 - Sponsored Programs** | **0.00** | **0.00** | **0.00** | **56,320.83** | **0.00** | **(56,320.83)** | **(56,320.83)** |
| ****Total Revenue** | **0.00** | **65,434.00** | **0.00** | **56,320.83** | **0.00** | **(56,320.83)** | **9,113.17** |

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c Status: Active Type: Appropriations
Fund: 11X209 - EXT PLANT BIOLOGY FMGR: Grady, James Edward

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Grady, James Edward | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 05/20/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UXADMS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/01 - | | Rev Account: | 530000 | Fund Type Level 2 | P2 | |

**Org: UXPLBG - Plant Biology**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 78,681.00 | 0.00 | 55,205.14 | 0.00 | (55,205.14) | 23,475.86 |
| 614F10 | Academic Administrator | 0.00 | 0.00 | 0.00 | 6,160.57 | 0.00 | (6,160.57) | (6,160.57) |
| 616F10 | Extension Educator | 0.00 | 34,262.00 | 0.00 | 37,671.59 | 0.00 | (37,671.59) | (3,409.59) |
| 61CPHX | Part Time Hourly | 0.00 | 1,000.00 | 0.00 | 178.00 | 0.00 | (178.00) | 822.00 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 348.15 | 0.00 | (348.15) | (348.15) |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **113,943.00** | **0.00** | **99,563.45** | **0.00** | **(99,563.45)** | **14,379.55** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: 65 - Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 710000 | In-State Travel | 0.00 | 14,500.00 | 0.00 | 7,457.29 | 0.00 | (7,457.29) | 7,042.71 |
| 710005 | In-State Travel-Recruiting | 0.00 | 500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 2,997.34 | 0.00 | (2,997.34) | (2,997.34) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 496.00 | 0.00 | (496.00) | (496.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 24.00 | 0.00 | (24.00) | (24.00) |
| **Subtotal: Travel** | | **0.00** | **15,000.00** | **0.00** | **10,974.63** | **0.00** | **(10,974.63)** | **4,025.37** |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 3,133.79 | 0.00 | (3,133.79) | (3,133.79) |
| 711100 | Supplies-General | 0.00 | 15,500.00 | 0.00 | 2,717.26 | 0.00 | (2,717.26) | 12,782.74 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 1,574.67 | 0.00 | (1,574.67) | (1,574.67) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 2,628.71 | 0.00 | (2,628.71) | (2,628.71) |
| 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 | 9.36 | 0.00 | (9.36) | (9.36) |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 | 40.00 | 0.00 | (40.00) | (40.00) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 4,022.12 | 0.00 | (4,022.12) | (4,022.12) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 830.99 | 0.00 | (830.99) | (830.99) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 19.49 | 0.00 | (19.49) | (19.49) |
| **Subtotal: Non-Travel Support** | | **0.00** | **15,500.00** | **0.00** | **14,976.39** | **0.00** | **(14,976.39)** | **523.61** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **0.00** | **30,500.00** | **0.00** | **25,951.02** | **0.00** | **(25,951.02)** | **4,548.98** |
| ****Total Direct Cost Expenditures** | | **0.00** | **144,443.00** | **0.00** | **125,514.47** | **0.00** | **(125,514.47)** | **18,928.53** |
| *****Total Expenditures** | | **0.00** | **144,443.00** | **0.00** | **125,514.47** | **0.00** | **(125,514.47)** | **18,928.53** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 144,443.00 | 0.00 | 0.00 | 0.00 | 0.00 | 144,443.00 |

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c Status: Active Type: Appropriations
Fund: 11X209 - EXT PLANT BIOLOGY FMGR: Grady, James Edward

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Grady, James Edward | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 05/20/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UXADMS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/01 - | | Rev Account: | 530000 | Fund Type Level 2 | P2 | |

**Org: UXPLBG - Plant Biology**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total: 52 - Appropriations** | **0.00** | **144,443.00** | **0.00** | **0.00** | **0.00** | **0.00** | **144,443.00** |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 125,514.47 | 0.00 | (125,514.47) | (125,514.47) |
| ***Total: 53 - Sponsored Programs** | **0.00** | **0.00** | **0.00** | **125,514.47** | **0.00** | **(125,514.47)** | **(125,514.47)** |
| *****Total Revenue** | **0.00** | **144,443.00** | **0.00** | **125,514.47** | **0.00** | **(125,514.47)** | **18,928.53** |

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c Status: Active Type: Appropriations
Fund: 11X210 - RESOURCE ECONOMICS FMGR: Grady, James Edward

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Grady, James Edward | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 05/20/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UXADMS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/01 - | | Rev Account: | 530000 | Fund Type Level 2 | P2 | |

**Org: UXRECD - Resource Economic & Development**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 2,304.52 | 0.00 | (2,304.52) | (2,304.52) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,169.18 | 0.00 | (1,169.18) | (1,169.18) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 339.00 | 0.00 | (339.00) | (339.00) |
| 710Z00 | Travel-Other | 0.00 | 3,300.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,300.00 |
| **Subtotal: Travel** | | **0.00** | **3,300.00** | **0.00** | **3,812.70** | **0.00** | **(3,812.70)** | **(512.70)** |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 115.51 | 0.00 | (115.51) | (115.51) |
| 711100 | Supplies-General | 0.00 | 4,500.00 | 0.00 | 187.95 | 0.00 | (187.95) | 4,312.05 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 861.10 | 0.00 | (861.10) | (861.10) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 1,649.46 | 0.00 | (1,649.46) | (1,649.46) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 1,242.56 | 0.00 | (1,242.56) | (1,242.56) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 356.05 | 0.00 | (356.05) | (356.05) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 10.99 | 0.00 | (10.99) | (10.99) |
| **Subtotal: Non-Travel Support** | | **0.00** | **4,500.00** | **0.00** | **4,423.62** | **0.00** | **(4,423.62)** | **76.38** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **0.00** | **7,800.00** | **0.00** | **8,236.32** | **0.00** | **(8,236.32)** | **(436.32)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **7,800.00** | **0.00** | **8,236.32** | **0.00** | **(8,236.32)** | **(436.32)** |
| *****Total Expenditures** | | **0.00** | **7,800.00** | **0.00** | **8,236.32** | **0.00** | **(8,236.32)** | **(436.32)** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 7,800.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,800.00 |
| ***Total: 52 - Appropriations** | | **0.00** | **7,800.00** | **0.00** | **0.00** | **0.00** | **0.00** | **7,800.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 8,236.32 | 0.00 | (8,236.32) | (8,236.32) |
| ***Total: 53 - Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **8,236.32** | **0.00** | **(8,236.32)** | **(8,236.32)** |
| *****Total Revenue** | | **0.00** | **7,800.00** | **0.00** | **8,236.32** | **0.00** | **(8,236.32)** | **(436.32)** |

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c Status: Active Type: Appropriations
Fund: 11X211 - RESOURCE ECONOMICS FMGR: Grady, James Edward

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Grady, James Edward | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 05/20/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UXADMS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/01 - | | Rev Account: | 530000 | Fund Type Level 2 | P2 | |

**Org: UXRECD - Resource Economic & Development**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 616F10 | Extension Educator | 0.00 | 16,800.00 | 0.00 | 14,573.10 | 0.00 | (14,573.10) | 2,226.90 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **16,800.00** | **0.00** | **14,573.10** | **0.00** | **(14,573.10)** | **2,226.90** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: 65 - Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | (255.11) | 0.00 | 255.11 | 255.11 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal: Travel** | | **0.00** | **0.00** | **0.00** | **(255.11)** | **0.00** | **255.11** | **255.11** |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 217.92 | 0.00 | (217.92) | (217.92) |
| 711100 | Supplies-General | 0.00 | 600.00 | 0.00 | 128.02 | 0.00 | (128.02) | 471.98 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 27.63 | 0.00 | (27.63) | (27.63) |
| **Subtotal: Non-Travel Support** | | **0.00** | **600.00** | **0.00** | **373.57** | **0.00** | **(373.57)** | **226.43** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **0.00** | **600.00** | **0.00** | **118.46** | **0.00** | **(118.46)** | **481.54** |
| ****Total Direct Cost Expenditures** | | **0.00** | **17,400.00** | **0.00** | **14,691.56** | **0.00** | **(14,691.56)** | **2,708.44** |
| *****Total Expenditures** | | **0.00** | **17,400.00** | **0.00** | **14,691.56** | **0.00** | **(14,691.56)** | **2,708.44** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 17,400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 17,400.00 |
| ***Total: 52 - Appropriations** | | **0.00** | **17,400.00** | **0.00** | **0.00** | **0.00** | **0.00** | **17,400.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 14,691.56 | 0.00 | (14,691.56) | (14,691.56) |
| ***Total: 53 - Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **14,691.56** | **0.00** | **(14,691.56)** | **(14,691.56)** |
| *****Total Revenue** | | **0.00** | **17,400.00** | **0.00** | **14,691.56** | **0.00** | **(14,691.56)** | **2,708.44** |

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c Status: Active Type: Appropriations
Fund: 11X212 - STAFF DEVELOPMENT FMGR: Grady, James Edward

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Grady, James Edward | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 05/20/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UXADMS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/01 - | | Rev Account: | 530000 | Fund Type Level 2 | P2 | |

**Org: UXDSPG - Multi State Programs**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 4,870.88 | 0.00 | (4,870.88) | (4,870.88) |
| 710200 | Foreign Travel | 0.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,000.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 2,637.00 | 0.00 | (2,637.00) | (2,637.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 422.48 | 0.00 | (422.48) | (422.48) |
| **Subtotal: Travel** | | **0.00** | **3,000.00** | **0.00** | **7,930.36** | **0.00** | **(7,930.36)** | **(4,930.36)** |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 9.48 | 0.00 | (9.48) | (9.48) |
| 711100 | Supplies-General | 0.00 | 31,000.00 | 0.00 | 2,054.47 | 0.00 | (2,054.47) | 28,945.53 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 100.00 | 0.00 | (100.00) | (100.00) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 55.05 | 0.00 | (55.05) | (55.05) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 516.72 | 0.00 | (516.72) | (516.72) |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 22,877.00 | 0.00 | (22,877.00) | (22,877.00) |
| **Subtotal: Non-Travel Support** | | **0.00** | **31,000.00** | **0.00** | **25,612.72** | **0.00** | **(25,612.72)** | **5,387.28** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **0.00** | **34,000.00** | **0.00** | **33,543.08** | **0.00** | **(33,543.08)** | **456.92** |
| ****Total Direct Cost Expenditures** | | **0.00** | **34,000.00** | **0.00** | **33,543.08** | **0.00** | **(33,543.08)** | **456.92** |
| *****Total Expenditures** | | **0.00** | **34,000.00** | **0.00** | **33,543.08** | **0.00** | **(33,543.08)** | **456.92** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 34,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 34,000.00 |
| ***Total: 52 - Appropriations** | | **0.00** | **34,000.00** | **0.00** | **0.00** | **0.00** | **0.00** | **34,000.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 33,543.08 | 0.00 | (33,543.08) | (33,543.08) |
| ***Total: 53 - Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **33,543.08** | **0.00** | **(33,543.08)** | **(33,543.08)** |
| *****Total Revenue** | | **0.00** | **34,000.00** | **0.00** | **33,543.08** | **0.00** | **(33,543.08)** | **456.92** |

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c Status: Active Type: Appropriations
Fund: 11X213 - STRENGTHENING NH COMMUNITIES FMGR: Grady, James Edward

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Grady, James Edward | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 05/20/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UXADMS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/01 - | | Rev Account: | 530000 | Fund Type Level 2 | P2 | |

**Org: UXSNHC - Strengthening NH Communities**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 736.00 | 0.00 | (736.00) | (736.00) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 821.40 | 0.00 | (821.40) | (821.40) |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **0.00** | **0.00** | **1,557.40** | **0.00** | **(1,557.40)** | **(1,557.40)** |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 7,519.95 | 0.00 | (7,519.95) | (7,519.95) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 2,898.27 | 0.00 | (2,898.27) | (2,898.27) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 28.00 | 0.00 | (28.00) | (28.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 8.00 | 0.00 | (8.00) | (8.00) |
| 710Z00 | Travel-Other | 0.00 | 12,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,500.00 |
| **Subtotal: Travel** | | **0.00** | **12,500.00** | **0.00** | **10,454.22** | **0.00** | **(10,454.22)** | **2,045.78** |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 2,368.29 | 0.00 | (2,368.29) | (2,368.29) |
| 711100 | Supplies-General | 0.00 | 9,875.00 | 0.00 | 1,439.80 | 0.00 | (1,439.80) | 8,435.20 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 3,359.89 | 0.00 | (3,359.89) | (3,359.89) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 1,802.80 | 0.00 | (1,802.80) | (1,802.80) |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 109.00 | 0.00 | (109.00) | (109.00) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 185.00 | 0.00 | (185.00) | (185.00) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 133.74 | 0.00 | (133.74) | (133.74) |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 798.96 | 0.00 | (798.96) | (798.96) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 88.71 | 0.00 | (88.71) | (88.71) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 154.44 | 0.00 | (154.44) | (154.44) |
| **Subtotal: Non-Travel Support** | | **0.00** | **9,875.00** | **0.00** | **10,440.63** | **0.00** | **(10,440.63)** | **(565.63)** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **0.00** | **22,375.00** | **0.00** | **20,894.85** | **0.00** | **(20,894.85)** | **1,480.15** |
| ****Total Direct Cost Expenditures** | | **0.00** | **22,375.00** | **0.00** | **22,452.25** | **0.00** | **(22,452.25)** | **(77.25)** |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: 76 - F&A and Internal Allocations** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Indirect Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **0.00** | **22,375.00** | **0.00** | **22,452.25** | **0.00** | **(22,452.25)** | **(77.25)** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 22,375.00 | 0.00 | 0.00 | 0.00 | 0.00 | 22,375.00 |
| ***Total: 52 - Appropriations** | | **0.00** | **22,375.00** | **0.00** | **0.00** | **0.00** | **0.00** | **22,375.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 22,452.25 | 0.00 | (22,452.25) | (22,452.25) |

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c Status: Active Type: Appropriations
Fund: 11X213 - STRENGTHENING NH COMMUNITIES FMGR: Grady, James Edward

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Grady, James Edward | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 05/20/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UXADMS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/01 - | | Rev Account: | 530000 | Fund Type Level 2 | P2 | |

**Org: UXSNHC - Strengthening NH Communities**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total: 53 - Sponsored Programs** | **0.00** | **0.00** | **0.00** | **22,452.25** | **0.00** | **(22,452.25)** | **(22,452.25)** |
| ****Total Revenue** | **0.00** | **22,375.00** | **0.00** | **22,452.25** | **0.00** | **(22,452.25)** | **(77.25)** |

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c Status: Active Type: Appropriations
Fund: 11X214 - TEEN ASSESSMENT PROJECT FMGR: Grady, James Edward

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Grady, James Edward | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 05/20/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UXADMS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/01 - | | Rev Account: | 530000 | Fund Type Level 2 | P2 | |

**Org: UXTAPP - Operation Militiary Kids Programs**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 2,239.29 | 0.00 | (2,239.29) | (2,239.29) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 806.69 | 0.00 | (806.69) | (806.69) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 645.40 | 0.00 | (645.40) | (645.40) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 91.80 | 0.00 | (91.80) | (91.80) |
| 710Z00 | Travel-Other | 0.00 | 3,300.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,300.00 |
| **Subtotal: Travel** | | **0.00** | **3,300.00** | **0.00** | **3,783.18** | **0.00** | **(3,783.18)** | **(483.18)** |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 1,126.55 | 0.00 | (1,126.55) | (1,126.55) |
| 711100 | Supplies-General | 0.00 | 7,000.00 | 0.00 | 730.95 | 0.00 | (730.95) | 6,269.05 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 2,052.77 | 0.00 | (2,052.77) | (2,052.77) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 210.35 | 0.00 | (210.35) | (210.35) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 11.75 | 0.00 | (11.75) | (11.75) |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 2,326.44 | 0.00 | (2,326.44) | (2,326.44) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 90.81 | 0.00 | (90.81) | (90.81) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 180.81 | 0.00 | (180.81) | (180.81) |
| **Subtotal: Non-Travel Support** | | **0.00** | **7,000.00** | **0.00** | **6,730.43** | **0.00** | **(6,730.43)** | **269.57** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **0.00** | **10,300.00** | **0.00** | **10,513.61** | **0.00** | **(10,513.61)** | **(213.61)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **10,300.00** | **0.00** | **10,513.61** | **0.00** | **(10,513.61)** | **(213.61)** |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: 76 - F&A and Internal Allocations** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Indirect Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **0.00** | **10,300.00** | **0.00** | **10,513.61** | **0.00** | **(10,513.61)** | **(213.61)** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 10,300.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,300.00 |
| ***Total: 52 - Appropriations** | | **0.00** | **10,300.00** | **0.00** | **0.00** | **0.00** | **0.00** | **10,300.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 10,513.61 | 0.00 | (10,513.61) | (10,513.61) |
| ***Total: 53 - Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **10,513.61** | **0.00** | **(10,513.61)** | **(10,513.61)** |
| *****Total Revenue** | | **0.00** | **10,300.00** | **0.00** | **10,513.61** | **0.00** | **(10,513.61)** | **(213.61)** |

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c Status: Active Type: Appropriations
Fund: 11X215 - WATER RESOURCES FMGR: Grady, James Edward

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Grady, James Edward | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 05/20/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UXADMS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/01 - | | Rev Account: | 530000 | Fund Type Level 2 | P2 | |

**Org: UXWMRS - Water And Marine Resources**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPHX | Part Time Hourly | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **1,000.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,000.00** |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 2,491.92 | 0.00 | (2,491.92) | (2,491.92) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 222.36 | 0.00 | (222.36) | (222.36) |
| 710Z00 | Travel-Other | 0.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 |
| **Subtotal: Travel** | | **0.00** | **5,000.00** | **0.00** | **2,714.28** | **0.00** | **(2,714.28)** | **2,285.72** |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 802.51 | 0.00 | (802.51) | (802.51) |
| 711100 | Supplies-General | 0.00 | 5,000.00 | 0.00 | 2,157.31 | 0.00 | (2,157.31) | 2,842.69 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 620.26 | 0.00 | (620.26) | (620.26) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 28.47 | 0.00 | (28.47) | (28.47) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 6.00 | 0.00 | (6.00) | (6.00) |
| **Subtotal: Non-Travel Support** | | **0.00** | **5,000.00** | **0.00** | **3,614.55** | **0.00** | **(3,614.55)** | **1,385.45** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **0.00** | **10,000.00** | **0.00** | **6,328.83** | **0.00** | **(6,328.83)** | **3,671.17** |
| 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 | 3,066.00 | 0.00 | (3,066.00) | (3,066.00) |
| 740100 | Equipment Lease-Purchase | 0.00 | 0.00 | 0.00 | 1,755.00 | 0.00 | (1,755.00) | (1,755.00) |
| ***Total: 74 - Capitalizable Plant and Equipment** | | **0.00** | **0.00** | **0.00** | **4,821.00** | **0.00** | **(4,821.00)** | **(4,821.00)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **11,000.00** | **0.00** | **11,149.83** | **0.00** | **(11,149.83)** | **(149.83)** |
| *****Total Expenditures** | | **0.00** | **11,000.00** | **0.00** | **11,149.83** | **0.00** | **(11,149.83)** | **(149.83)** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 11,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11,000.00 |
| ***Total: 52 - Appropriations** | | **0.00** | **11,000.00** | **0.00** | **0.00** | **0.00** | **0.00** | **11,000.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 11,149.83 | 0.00 | (11,149.83) | (11,149.83) |
| ***Total: 53 - Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **11,149.83** | **0.00** | **(11,149.83)** | **(11,149.83)** |
| *****Total Revenue** | | **0.00** | **11,000.00** | **0.00** | **11,149.83** | **0.00** | **(11,149.83)** | **(149.83)** |

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c Status: Active Type: Appropriations
Fund: 11X216 - AQUACULTURE FMGR: Grady, James Edward

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Grady, James Edward | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 05/20/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UXADMS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/01 - | | Rev Account: | 530000 | Fund Type Level 2 | P2 | |

**Org: UXAQUC - Aquaculture**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710000 | In-State Travel | 0.00 | 3,000.00 | 0.00 | 1,039.11 | 0.00 | (1,039.11) | 1,960.89 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 2,190.76 | 0.00 | (2,190.76) | (2,190.76) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 145.00 | 0.00 | (145.00) | (145.00) |
| **Subtotal: Travel** | | **0.00** | **3,000.00** | **0.00** | **3,374.87** | **0.00** | **(3,374.87)** | **(374.87)** |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 1,129.38 | 0.00 | (1,129.38) | (1,129.38) |
| 711100 | Supplies-General | 0.00 | 2,500.00 | 0.00 | 59.71 | 0.00 | (59.71) | 2,440.29 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 160.56 | 0.00 | (160.56) | (160.56) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 181.41 | 0.00 | (181.41) | (181.41) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 440.00 | 0.00 | (440.00) | (440.00) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 42.07 | 0.00 | (42.07) | (42.07) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 18.40 | 0.00 | (18.40) | (18.40) |
| **Subtotal: Non-Travel Support** | | **0.00** | **2,500.00** | **0.00** | **2,031.53** | **0.00** | **(2,031.53)** | **468.47** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **0.00** | **5,500.00** | **0.00** | **5,406.40** | **0.00** | **(5,406.40)** | **93.60** |
| ****Total Direct Cost Expenditures** | | **0.00** | **5,500.00** | **0.00** | **5,406.40** | **0.00** | **(5,406.40)** | **93.60** |
| *****Total Expenditures** | | **0.00** | **5,500.00** | **0.00** | **5,406.40** | **0.00** | **(5,406.40)** | **93.60** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 5,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,500.00 |
| ***Total: 52 - Appropriations** | | **0.00** | **5,500.00** | **0.00** | **0.00** | **0.00** | **0.00** | **5,500.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 5,406.40 | 0.00 | (5,406.40) | (5,406.40) |
| ***Total: 53 - Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **5,406.40** | **0.00** | **(5,406.40)** | **(5,406.40)** |
| *****Total Revenue** | | **0.00** | **5,500.00** | **0.00** | **5,406.40** | **0.00** | **(5,406.40)** | **93.60** |

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c Status: Active Type: Appropriations
Fund: 11X217 - YOUTH AT RISK FMGR: Grady, James Edward

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Grady, James Edward | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 05/20/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UXADMS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/01 - | | Rev Account: | 530000 | Fund Type Level 2 | P2 | |

**Org: UXYTHR - Youth At Risk**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710000 | In-State Travel | 0.00 | 4,400.00 | 0.00 | 1,372.05 | 0.00 | (1,372.05) | 3,027.95 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 544.83 | 0.00 | (544.83) | (544.83) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 105.00 | 0.00 | (105.00) | (105.00) |
| **Subtotal: Travel** | | **0.00** | **4,400.00** | **0.00** | **2,021.88** | **0.00** | **(2,021.88)** | **2,378.12** |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 57.65 | 0.00 | (57.65) | (57.65) |
| 711100 | Supplies-General | 0.00 | 6,300.00 | 0.00 | 100.00 | 0.00 | (100.00) | 6,200.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 12.32 | 0.00 | (12.32) | (12.32) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 20.27 | 0.00 | (20.27) | (20.27) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71C600 | Insurance | 0.00 | 0.00 | 0.00 | 204.00 | 0.00 | (204.00) | (204.00) |
| **Subtotal: Non-Travel Support** | | **0.00** | **6,300.00** | **0.00** | **394.24** | **0.00** | **(394.24)** | **5,905.76** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **0.00** | **10,700.00** | **0.00** | **2,416.12** | **0.00** | **(2,416.12)** | **8,283.88** |
| ****Total Direct Cost Expenditures** | | **0.00** | **10,700.00** | **0.00** | **2,416.12** | **0.00** | **(2,416.12)** | **8,283.88** |
| *****Total Expenditures** | | **0.00** | **10,700.00** | **0.00** | **2,416.12** | **0.00** | **(2,416.12)** | **8,283.88** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 10,700.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,700.00 |
| ***Total: 52 - Appropriations** | | **0.00** | **10,700.00** | **0.00** | **0.00** | **0.00** | **0.00** | **10,700.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 2,416.12 | 0.00 | (2,416.12) | (2,416.12) |
| ***Total: 53 - Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **2,416.12** | **0.00** | **(2,416.12)** | **(2,416.12)** |
| *****Total Revenue** | | **0.00** | **10,700.00** | **0.00** | **2,416.12** | **0.00** | **(2,416.12)** | **8,283.88** |

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c Status: Active Type: Appropriations
Fund: 11X218 - PART-TIME FARMER FMGR: Grady, James Edward

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Grady, James Edward | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 05/20/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UXADMS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/01 - | | Rev Account: | 530000 | Fund Type Level 2 | P2 | |

**Org: UXAGRS - Agricultural Resources**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710Z00 | Travel-Other | 0.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,000.00 |
| **Subtotal: Travel** | | **0.00** | **3,000.00** | **0.00** | **0.00** | **0.00** | **0.00** | **3,000.00** |
| 711100 | Supplies-General | 0.00 | 3,268.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,268.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 6,215.60 | 0.00 | (6,215.60) | (6,215.60) |
| **Subtotal: Non-Travel Support** | | **0.00** | **3,268.00** | **0.00** | **6,215.60** | **0.00** | **(6,215.60)** | **(2,947.60)** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **0.00** | **6,268.00** | **0.00** | **6,215.60** | **0.00** | **(6,215.60)** | **52.40** |
| ****Total Direct Cost Expenditures** | | **0.00** | **6,268.00** | **0.00** | **6,215.60** | **0.00** | **(6,215.60)** | **52.40** |
| *****Total Expenditures** | | **0.00** | **6,268.00** | **0.00** | **6,215.60** | **0.00** | **(6,215.60)** | **52.40** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 6,268.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,268.00 |
| ***Total: 52 - Appropriations** | | **0.00** | **6,268.00** | **0.00** | **0.00** | **0.00** | **0.00** | **6,268.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 6,215.60 | 0.00 | (6,215.60) | (6,215.60) |
| ***Total: 53 - Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **6,215.60** | **0.00** | **(6,215.60)** | **(6,215.60)** |
| *****Total Revenue** | | **0.00** | **6,268.00** | **0.00** | **6,215.60** | **0.00** | **(6,215.60)** | **52.40** |

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c Status: Active Type: Appropriations
Fund: 11X219 - COUNTY ANIMAL SCIENCE FMGR: Grady, James Edward

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Grady, James Edward | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 05/20/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UXADMS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/01 - | | Rev Account: | 530000 | Fund Type Level 2 P2 | | |

**Org: UXANSC - Animal Sciences**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 7,896.15 | 0.00 | (7,896.15) | (7,896.15) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,315.28 | 0.00 | (1,315.28) | (1,315.28) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 354.61 | 0.00 | (354.61) | (354.61) |
| 710Z00 | Travel-Other | 0.00 | 8,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,000.00 |
| **Subtotal: Travel** | | **0.00** | **8,000.00** | **0.00** | **9,566.04** | **0.00** | **(9,566.04)** | **(1,566.04)** |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | (880.27) | 0.00 | 880.27 | 880.27 |
| 711100 | Supplies-General | 0.00 | 2,500.00 | 0.00 | 1,226.95 | 0.00 | (1,226.95) | 1,273.05 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 587.28 | 0.00 | (587.28) | (587.28) |
| **Subtotal: Non-Travel Support** | | **0.00** | **2,500.00** | **0.00** | **933.96** | **0.00** | **(933.96)** | **1,566.04** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **0.00** | **10,500.00** | **0.00** | **10,500.00** | **0.00** | **(10,500.00)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **10,500.00** | **0.00** | **10,500.00** | **0.00** | **(10,500.00)** | **0.00** |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: 76 - F&A and Internal Allocations** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Indirect Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **0.00** | **10,500.00** | **0.00** | **10,500.00** | **0.00** | **(10,500.00)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 10,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,500.00 |
| ***Total: 52 - Appropriations** | | **0.00** | **10,500.00** | **0.00** | **0.00** | **0.00** | **0.00** | **10,500.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 10,500.00 | 0.00 | (10,500.00) | (10,500.00) |
| ***Total: 53 - Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **10,500.00** | **0.00** | **(10,500.00)** | **(10,500.00)** |
| *****Total Revenue** | | **0.00** | **10,500.00** | **0.00** | **10,500.00** | **0.00** | **(10,500.00)** | **0.00** |

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c Status: Active Type: Appropriations
Fund: 11X220 - COUNTY AGRICULTURE FMGR: Grady, James Edward

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Grady, James Edward | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 07/01/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UXADMS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/01 - | | Rev Account: | 530000 | Fund Type Level 2 | P2 | |

**Org: UXADMS - Administration**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 753.45 | 0.00 | (753.45) | (753.45) |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **0.00** | **0.00** | **753.45** | **0.00** | **(753.45)** | **(753.45)** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 293.85 | 0.00 | (293.85) | (293.85) |
| ***Total: 65 - Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **293.85** | **0.00** | **(293.85)** | **(293.85)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **1,047.30** | **0.00** | **(1,047.30)** | **(1,047.30)** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **1,047.30** | **0.00** | **(1,047.30)** | **(1,047.30)** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 1,047.30 | 0.00 | (1,047.30) | (1,047.30) |
| ***Total: 53 - Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **1,047.30** | **0.00** | **(1,047.30)** | **(1,047.30)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **1,047.30** | **0.00** | **(1,047.30)** | **(1,047.30)** |

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c Status: Active Type: Appropriations
Fund: 11X220 - COUNTY AGRICULTURE FMGR: Grady, James Edward

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Grady, James Edward | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 07/01/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UXADMS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/01 - | | Rev Account: | 530000 | Fund Type Level 2 | P2 | |

**Org: UXAGRS - Agricultural Resources**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 20,000.00 | 0.00 | 22,201.30 | 0.00 | (22,201.30) | (2,201.30) |
| 616F10 | Extension Educator | 0.00 | 84,734.00 | 0.00 | 82,540.34 | 0.00 | (82,540.34) | 2,193.66 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **104,734.00** | **0.00** | **104,741.64** | **0.00** | **(104,741.64)** | **(7.64)** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: 65 - Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **104,734.00** | **0.00** | **104,741.64** | **0.00** | **(104,741.64)** | **(7.64)** |
| *****Total Expenditures** | | **0.00** | **104,734.00** | **0.00** | **104,741.64** | **0.00** | **(104,741.64)** | **(7.64)** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 104,597.00 | 0.00 | 0.00 | 0.00 | 0.00 | 104,597.00 |
| ***Total: 52 - Appropriations** | | **0.00** | **104,597.00** | **0.00** | **0.00** | **0.00** | **0.00** | **104,597.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 104,741.64 | 0.00 | (104,741.64) | (104,741.64) |
| ***Total: 53 - Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **104,741.64** | **0.00** | **(104,741.64)** | **(104,741.64)** |
| *****Total Revenue** | | **0.00** | **104,597.00** | **0.00** | **104,741.64** | **0.00** | **(104,741.64)** | **(144.64)** |

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c Status: Active Type: Appropriations
Fund: 11X221 - COUNTY FAMILY DEVELOPMENT FMGR: Grady, James Edward

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Grady, James Edward | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 05/20/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UXADMS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/01 - | | Rev Account: | 530000 | Fund Type Level 2 | P2 | |

**Org: UXFMDV - Family Development**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 616F10 | Extension Educator | 0.00 | 89,732.00 | 0.00 | 99,812.06 | 0.00 | (99,812.06) | (10,080.06) |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **89,732.00** | **0.00** | **99,812.06** | **0.00** | **(99,812.06)** | **(10,080.06)** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: 65 - Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **89,732.00** | **0.00** | **99,812.06** | **0.00** | **(99,812.06)** | **(10,080.06)** |
| *****Total Expenditures** | | **0.00** | **89,732.00** | **0.00** | **99,812.06** | **0.00** | **(99,812.06)** | **(10,080.06)** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 89,732.00 | 0.00 | 0.00 | 0.00 | 0.00 | 89,732.00 |
| ***Total: 52 - Appropriations** | | **0.00** | **89,732.00** | **0.00** | **0.00** | **0.00** | **0.00** | **89,732.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 99,812.06 | 0.00 | (99,812.06) | (99,812.06) |
| ***Total: 53 - Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **99,812.06** | **0.00** | **(99,812.06)** | **(99,812.06)** |
| *****Total Revenue** | | **0.00** | **89,732.00** | **0.00** | **99,812.06** | **0.00** | **(99,812.06)** | **(10,080.06)** |

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c Status: Active Type: Appropriations
Fund: 11X222 - COUNTY 4-H FMGR: Grady, James Edward

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Grady, James Edward | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 05/20/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UXADMS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/01 - | | Rev Account: | 530000 | Fund Type Level 2 | P2 | |

**Org: UXFHYD - 4-H Youth Development**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 16,500.00 | 0.00 | 12,095.34 | 0.00 | (12,095.34) | 4,404.66 |
| 616F10 | Extension Educator | 0.00 | 93,413.00 | 0.00 | 97,808.43 | 0.00 | (97,808.43) | (4,395.43) |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **109,913.00** | **0.00** | **109,903.77** | **0.00** | **(109,903.77)** | **9.23** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: 65 - Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **109,913.00** | **0.00** | **109,903.77** | **0.00** | **(109,903.77)** | **9.23** |
| *****Total Expenditures** | | **0.00** | **109,913.00** | **0.00** | **109,903.77** | **0.00** | **(109,903.77)** | **9.23** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 109,913.00 | 0.00 | 0.00 | 0.00 | 0.00 | 109,913.00 |
| ***Total: 52 - Appropriations** | | **0.00** | **109,913.00** | **0.00** | **0.00** | **0.00** | **0.00** | **109,913.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 109,903.77 | 0.00 | (109,903.77) | (109,903.77) |
| ***Total: 53 - Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **109,903.77** | **0.00** | **(109,903.77)** | **(109,903.77)** |
| *****Total Revenue** | | **0.00** | **109,913.00** | **0.00** | **109,903.77** | **0.00** | **(109,903.77)** | **9.23** |

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c Status: Active Type: Appropriations
Fund: 11X223 - EXT 4-H 3C FMGR: Grady, James Edward

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Grady, James Edward | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 05/20/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UXADMS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/01 - | | Rev Account: | 530000 | Fund Type Level 2 | P2 | |

**Org: UXFHYD - 4-H Youth Development**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 616F10 | Extension Educator | 0.00 | 44,585.00 | 0.00 | 46,366.00 | 0.00 | (46,366.00) | (1,781.00) |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **44,585.00** | **0.00** | **46,366.00** | **0.00** | **(46,366.00)** | **(1,781.00)** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: 65 - Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 710Z00 | Travel-Other | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 |
| **Subtotal: Travel** | | **0.00** | **1,000.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,000.00** |
| 711100 | Supplies-General | 0.00 | 781.00 | 0.00 | 0.00 | 0.00 | 0.00 | 781.00 |
| **Subtotal: Non-Travel Support** | | **0.00** | **781.00** | **0.00** | **0.00** | **0.00** | **0.00** | **781.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **0.00** | **1,781.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,781.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **46,366.00** | **0.00** | **46,366.00** | **0.00** | **(46,366.00)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **46,366.00** | **0.00** | **46,366.00** | **0.00** | **(46,366.00)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 46,366.00 | 0.00 | 0.00 | 0.00 | 0.00 | 46,366.00 |
| ***Total: 52 - Appropriations** | | **0.00** | **46,366.00** | **0.00** | **0.00** | **0.00** | **0.00** | **46,366.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 46,366.00 | 0.00 | (46,366.00) | (46,366.00) |
| ***Total: 53 - Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **46,366.00** | **0.00** | **(46,366.00)** | **(46,366.00)** |
| *****Total Revenue** | | **0.00** | **46,366.00** | **0.00** | **46,366.00** | **0.00** | **(46,366.00)** | **0.00** |

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c Status: Active Type: Appropriations
Fund: 11X223 - EXT 4-H 3C FMGR: Grady, James Edward

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Grady, James Edward | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 05/20/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UXADMS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/01 - | | Rev Account: | 530000 | Fund Type Level 2 | P2 | |

**Org: UXFRWL - Forestry And Wildlife Resources**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 616F10 Extension Educator | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: 61 - Salaries and Wages** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: 53 - Sponsored Programs** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c Status: Active Type: Appropriations
Fund: 11X224 - RESOURCE ECONOMICS FMGR: Grady, James Edward

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Grady, James Edward | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 05/20/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UXADMS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/01 - | | Rev Account: | 530000 | Fund Type Level 2 | P2 | |

**Org: UXRECD - Resource Economic & Development**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 616F10 | Extension Educator | 0.00 | 15,470.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,470.00 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 15,470.00 | 0.00 | (15,470.00) | (15,470.00) |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **15,470.00** | **0.00** | **15,470.00** | **0.00** | **(15,470.00)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **15,470.00** | **0.00** | **15,470.00** | **0.00** | **(15,470.00)** | **0.00** |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: 76 - F&A and Internal Allocations** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Indirect Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **0.00** | **15,470.00** | **0.00** | **15,470.00** | **0.00** | **(15,470.00)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 15,470.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,470.00 |
| ***Total: 52 - Appropriations** | | **0.00** | **15,470.00** | **0.00** | **0.00** | **0.00** | **0.00** | **15,470.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 15,470.00 | 0.00 | (15,470.00) | (15,470.00) |
| ***Total: 53 - Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **15,470.00** | **0.00** | **(15,470.00)** | **(15,470.00)** |
| *****Total Revenue** | | **0.00** | **15,470.00** | **0.00** | **15,470.00** | **0.00** | **(15,470.00)** | **0.00** |

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c Status: Active Type: Appropriations
Fund: 11X224 - RESOURCE ECONOMICS FMGR: Grady, James Edward

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Grady, James Edward | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 05/20/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UXADMS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/01 - | | Rev Account: | 530000 | Fund Type Level 2 | P2 | |

**Org: UXWMRS - Water And Marine Resources**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 30.00 | 0.00 | (30.00) | (30.00) |
| **Subtotal: Non-Travel Support** | **0.00** | **0.00** | **0.00** | **30.00** | **0.00** | **(30.00)** | **(30.00)** |
| ***Total: 71 - Support (Travel & Non-Travel)** | **0.00** | **0.00** | **0.00** | **30.00** | **0.00** | **(30.00)** | **(30.00)** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **30.00** | **0.00** | **(30.00)** | **(30.00)** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **30.00** | **0.00** | **(30.00)** | **(30.00)** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 30.00 | 0.00 | (30.00) | (30.00) |
| ***Total: 53 - Sponsored Programs** | **0.00** | **0.00** | **0.00** | **30.00** | **0.00** | **(30.00)** | **(30.00)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **30.00** | **0.00** | **(30.00)** | **(30.00)** |

Grant: 11X3FN - Expanded Food & Nutrition Pgm Fy'03 Status: Active Type: Appropriations
Fund: 11X254 - Expande Food & Nutrition - SL FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.500
Resp Org: UXEFNE
FRAGRNT Start/End Date: 10/1/02 -

**Fund Information**
Effective Date: 05/24/201
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXEFNE - Nutrition Connections**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 196,061.00 | 196,061.00 | 0.00 | 170,475.64 | 0.00 | 25,585.36 | 25,585.36 |
| 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 | 16,026.21 | 0.00 | (16,026.21) | (16,026.21) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 8,367.25 | 0.00 | (8,367.25) | (8,367.25) |
| ***Total: 61 - Salaries and Wages** | | **196,061.00** | **196,061.00** | **0.00** | **194,869.10** | **0.00** | **1,191.90** | **1,191.90** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: 65 - Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 710000 | In-State Travel | 7,600.00 | 7,600.00 | 0.00 | 2,344.04 | 0.00 | 5,255.96 | 5,255.96 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 200.00 | 0.00 | (200.00) | (200.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 896.72 | 0.00 | (896.72) | (896.72) |
| **Subtotal: Travel** | | **7,600.00** | **7,600.00** | **0.00** | **3,440.76** | **0.00** | **4,159.24** | **4,159.24** |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 1,384.40 | 0.00 | (1,384.40) | (1,384.40) |
| 711100 | Supplies-General | 26,000.00 | 26,000.00 | 0.00 | 1,689.72 | 0.00 | 24,310.28 | 24,310.28 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 11,062.70 | 0.00 | (11,062.70) | (11,062.70) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 739.07 | 0.00 | (739.07) | (739.07) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 12,393.22 | 0.00 | (12,393.22) | (12,393.22) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 111.34 | 0.00 | (111.34) | (111.34) |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 646.88 | 0.00 | (646.88) | (646.88) |
| 718008 | Telecom-Internet Services | 0.00 | 0.00 | 0.00 | 135.68 | 0.00 | (135.68) | (135.68) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 170.75 | 0.00 | (170.75) | (170.75) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 1,602.38 | 0.00 | (1,602.38) | (1,602.38) |
| **Subtotal: Non-Travel Support** | | **26,000.00** | **26,000.00** | **0.00** | **29,936.14** | **0.00** | **(3,936.14)** | **(3,936.14)** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **33,600.00** | **33,600.00** | **0.00** | **33,376.90** | **0.00** | **223.10** | **223.10** |
| ****Total Direct Cost Expenditures** | | **229,661.00** | **229,661.00** | **0.00** | **228,246.00** | **0.00** | **1,415.00** | **1,415.00** |
| *****Total Expenditures** | | **229,661.00** | **229,661.00** | **0.00** | **228,246.00** | **0.00** | **1,415.00** | **1,415.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 229,661.00 | 229,661.00 | 0.00 | 0.00 | 0.00 | 229,661.00 | 229,661.00 |
| ***Total: 52 - Appropriations** | | **229,661.00** | **229,661.00** | **0.00** | **0.00** | **0.00** | **229,661.00** | **229,661.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 228,246.00 | 0.00 | (228,246.00) | (228,246.00) |
| ***Total: 53 - Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **228,246.00** | **0.00** | **(228,246.00)** | **(228,246.00)** |

Grant: 11X3FN - Expanded Food & Nutrition Pgm Fy'03 Status: Active Type: Appropriations
Fund: 11X254 - Expande Food & Nutrition - SL FMGR: Sabol, Julie J

| | | | | | | |
|---|---|---|---|---|---|---|
| PI Name: | Grady, James Edward | | **Fund Information** | | **Fund Indirect Cost Information** | |
| Sponsor: | US Department of Agriculture | | Effective Date: | 05/24/201 | IDC Basis Code: | |
| Sponsor ID: | NONE | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | |
| Resp Org: | UXEFNE | | Expend End Date: | | IDC Dist From Code: | |
| FRAGRNT Start/End Date: | 10/1/02 - | | Rev Account: | 530000 | Fund Type Level 2 | P2 |

**Org: UXEFNE - Nutrition Connections**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total Revenue | **229,661.00** | **229,661.00** | **0.00** | **228,246.00** | **0.00** | **1,415.00** | **1,415.00** |

Grant: 11X3FS - Farm Safety FY '03 Appropriation Status: Active Type: Appropriations
Fund: 11X255 - Farn Safety - SL FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXAGRS
FRAGRNT Start/End Date: 10/1/02 -

**Fund Information**
Effective Date: 05/24/201
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXAGRS - Agricultural Resources**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 4,164.26 | 0.00 | (4,164.26) | (4,164.26) |
| 616F10 | Extension Educator | 16,000.00 | 16,000.00 | 0.00 | 5,490.66 | 0.00 | 10,509.34 | 10,509.34 |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 8,316.64 | 0.00 | (8,316.64) | (8,316.64) |
| ***Total: 61 - Salaries and Wages** | | **16,000.00** | **16,000.00** | **0.00** | **17,971.56** | **0.00** | **(1,971.56)** | **(1,971.56)** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: 65 - Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 368.21 | 0.00 | (368.21) | (368.21) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710Z00 | Travel-Other | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| **Subtotal: Travel** | | **1,000.00** | **1,000.00** | **0.00** | **368.21** | **0.00** | **631.79** | **631.79** |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 311.97 | 0.00 | (311.97) | (311.97) |
| 711100 | Supplies-General | 3,000.00 | 3,000.00 | 0.00 | 1,215.61 | 0.00 | 1,784.39 | 1,784.39 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 63.36 | 0.00 | (63.36) | (63.36) |
| 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 | 68.90 | 0.00 | (68.90) | (68.90) |
| **Subtotal: Non-Travel Support** | | **3,000.00** | **3,000.00** | **0.00** | **1,659.84** | **0.00** | **1,340.16** | **1,340.16** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **4,000.00** | **4,000.00** | **0.00** | **2,028.05** | **0.00** | **1,971.95** | **1,971.95** |
| ****Total Direct Cost Expenditures** | | **20,000.00** | **20,000.00** | **0.00** | **19,999.61** | **0.00** | **0.39** | **0.39** |
| *****Total Expenditures** | | **20,000.00** | **20,000.00** | **0.00** | **19,999.61** | **0.00** | **0.39** | **0.39** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 20,000.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 20,000.00 |
| ***Total: 52 - Appropriations** | | **20,000.00** | **20,000.00** | **0.00** | **0.00** | **0.00** | **20,000.00** | **20,000.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 19,999.61 | 0.00 | (19,999.61) | (19,999.61) |
| ***Total: 53 - Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **19,999.61** | **0.00** | **(19,999.61)** | **(19,999.61)** |
| *****Total Revenue** | | **20,000.00** | **20,000.00** | **0.00** | **19,999.61** | **0.00** | **0.39** | **0.39** |

Grant: 11X3ML - Federal Smith Lever '03 Penalty Mai
Status: Active
Type: Appropriations
Fund: 11X332 - SL03 Penalty Mail
FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/02 -

**Fund Information**
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXADMS - Administration**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 711100 | Supplies-General | 4,451.20 | 4,451.20 | 0.00 | 0.00 | 0.00 | 4,451.20 | 4,451.20 |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 4,451.20 | 0.00 | (4,451.20) | (4,451.20) |
| **Subtotal: Non-Travel Support** | | **4,451.20** | **4,451.20** | **0.00** | **4,451.20** | **0.00** | **0.00** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **4,451.20** | **4,451.20** | **0.00** | **4,451.20** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **4,451.20** | **4,451.20** | **0.00** | **4,451.20** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **4,451.20** | **4,451.20** | **0.00** | **4,451.20** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 4,451.20 | 4,451.20 | 0.00 | 0.00 | 0.00 | 4,451.20 | 4,451.20 |
| ***Total: 52 - Appropriations** | | **4,451.20** | **4,451.20** | **0.00** | **0.00** | **0.00** | **4,451.20** | **4,451.20** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 4,451.20 | 0.00 | (4,451.20) | (4,451.20) |
| ***Total: 53 - Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **4,451.20** | **0.00** | **(4,451.20)** | **(4,451.20)** |
| *****Total Revenue** | | **4,451.20** | **4,451.20** | **0.00** | **4,451.20** | **0.00** | **0.00** | **0.00** |

Grant: 11X3PM - Integrated Pest Management FY '03 A
Fund: 11X256 - Intergrated Pest Management
Status: Active
FMGR: Sabol, Julie J
Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXAGRS
FRAGRNT Start/End Date: 10/1/02 -

**Fund Information**
Effective Date: 05/24/201
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXPLBG - Plant Biology**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 23,052.39 | 0.00 | (23,052.39) | (23,052.39) |
| 616F10 | Extension Educator | 55,000.00 | 55,000.00 | 0.00 | 55,651.52 | 0.00 | (651.52) | (651.52) |
| 61CPHX | Part Time Hourly | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| ***Total: 61 - Salaries and Wages** | | **57,000.00** | **57,000.00** | **0.00** | **78,703.91** | **0.00** | **(21,703.91)** | **(21,703.91)** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: 65 - Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 710Z00 | Travel-Other | 5,500.00 | 5,500.00 | 0.00 | 0.00 | 0.00 | 5,500.00 | 5,500.00 |
| **Subtotal: Travel** | | **5,500.00** | **5,500.00** | **0.00** | **0.00** | **0.00** | **5,500.00** | **5,500.00** |
| 711100 | Supplies-General | 17,202.00 | 17,202.00 | 0.00 | 0.00 | 0.00 | 17,202.00 | 17,202.00 |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 86.76 | 0.00 | (86.76) | (86.76) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 32.25 | 0.00 | (32.25) | (32.25) |
| **Subtotal: Non-Travel Support** | | **17,202.00** | **17,202.00** | **0.00** | **119.01** | **0.00** | **17,082.99** | **17,082.99** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **22,702.00** | **22,702.00** | **0.00** | **119.01** | **0.00** | **22,582.99** | **22,582.99** |
| ****Total Direct Cost Expenditures** | | **79,702.00** | **79,702.00** | **0.00** | **78,822.92** | **0.00** | **879.08** | **879.08** |
| *****Total Expenditures** | | **79,702.00** | **79,702.00** | **0.00** | **78,822.92** | **0.00** | **879.08** | **879.08** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 79,702.00 | 79,702.00 | 0.00 | 0.00 | 0.00 | 79,702.00 | 79,702.00 |
| ***Total: 52 - Appropriations** | | **79,702.00** | **79,702.00** | **0.00** | **0.00** | **0.00** | **79,702.00** | **79,702.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 78,822.92 | 0.00 | (78,822.92) | (78,822.92) |
| ***Total: 53 - Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **78,822.92** | **0.00** | **(78,822.92)** | **(78,822.92)** |
| *****Total Revenue** | | **79,702.00** | **79,702.00** | **0.00** | **78,822.92** | **0.00** | **879.08** | **879.08** |

Grant: 11X3PT - Pesticide Applicator Training Status: Active Type: Appropriations
Fund: 11X295 - Pesticide Applicator Training FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: H
Resp Org: UXAGRS
FRAGRNT Start/End Date: 10/1/02 -

**Fund Information**
Effective Date: 06/30/200
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXAGRS - Agricultural Resources**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 616F10 Extension Educator | 0.00 | 0.00 | 0.00 | 1,398.91 | 0.00 | (1,398.91) | (1,398.91) |
| ***Total: 61 - Salaries and Wages** | **0.00** | **0.00** | **0.00** | **1,398.91** | **0.00** | **(1,398.91)** | **(1,398.91)** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **1,398.91** | **0.00** | **(1,398.91)** | **(1,398.91)** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **1,398.91** | **0.00** | **(1,398.91)** | **(1,398.91)** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 1,398.91 | 0.00 | (1,398.91) | (1,398.91) |
| ***Total: 53 - Sponsored Programs** | **0.00** | **0.00** | **0.00** | **1,398.91** | **0.00** | **(1,398.91)** | **(1,398.91)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **1,398.91** | **0.00** | **(1,398.91)** | **(1,398.91)** |

Grant: 11X3PT - Pesticide Applicator Training Status: Active Type: Appropriations
Fund: 11X295 - Pesticide Applicator Training FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: H
Resp Org: UXAGRS
FRAGRNT Start/End Date: 10/1/02 -

**Fund Information**
Effective Date: 06/30/200
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXPLBG - Plant Biology**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 7,649.25 | 0.00 | (7,649.25) | (7,649.25) |
| 616F10 | Extension Educator | 0.00 | 8,000.00 | 0.00 | 350.78 | 0.00 | (350.78) | 7,649.22 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **8,000.00** | **0.00** | **8,000.03** | **0.00** | **(8,000.03)** | **(0.03)** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: 65 - Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal: Travel** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 711100 | Supplies-General | 0.00 | 1,399.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,399.00 |
| **Subtotal: Non-Travel Support** | | **0.00** | **1,399.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,399.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **0.00** | **1,399.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,399.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **9,399.00** | **0.00** | **8,000.03** | **0.00** | **(8,000.03)** | **1,398.97** |
| *****Total Expenditures** | | **0.00** | **9,399.00** | **0.00** | **8,000.03** | **0.00** | **(8,000.03)** | **1,398.97** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 9,399.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,399.00 |
| ***Total: 52 - Appropriations** | | **0.00** | **9,399.00** | **0.00** | **0.00** | **0.00** | **0.00** | **9,399.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 8,000.03 | 0.00 | (8,000.03) | (8,000.03) |
| ***Total: 53 - Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **8,000.03** | **0.00** | **(8,000.03)** | **(8,000.03)** |
| *****Total Revenue** | | **0.00** | **9,399.00** | **0.00** | **8,000.03** | **0.00** | **(8,000.03)** | **1,398.97** |

Grant: 11X3RR - Renewable Resources FY '03 Appropri Status: Active Type: Appropriations
Fund: 11X257 - Renewable Resources - SL FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXFRWL
FRAGRNT Start/End Date: 10/1/02 -

**Fund Information**
Effective Date: 05/24/201
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXFRWL - Forestry And Wildlife Resources**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 616F10 | Extension Educator | 22,019.00 | 31,796.00 | 0.00 | 10,445.76 | 0.00 | 11,573.24 | 21,350.24 |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 3,286.74 | 0.00 | (3,286.74) | (3,286.74) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 789.28 | 0.00 | (789.28) | (789.28) |
| 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 11.25 | 0.00 | (11.25) | (11.25) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 3,863.63 | 0.00 | (3,863.63) | (3,863.63) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 1,236.65 | 0.00 | (1,236.65) | (1,236.65) |
| ***Total: 61 - Salaries and Wages** | | **22,019.00** | **31,796.00** | **0.00** | **19,633.31** | **0.00** | **2,385.69** | **12,162.69** |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: 65 - Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 1,246.88 | 0.00 | (1,246.88) | (1,246.88) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 6,044.29 | 0.00 | (6,044.29) | (6,044.29) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,444.00 | 0.00 | (1,444.00) | (1,444.00) |
| 710Z00 | Travel-Other | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| **Subtotal: Travel** | | **5,000.00** | **5,000.00** | **0.00** | **8,735.17** | **0.00** | **(3,735.17)** | **(3,735.17)** |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 1,194.87 | 0.00 | (1,194.87) | (1,194.87) |
| 711100 | Supplies-General | 15,000.00 | 15,000.00 | 0.00 | 2,888.55 | 0.00 | 12,111.45 | 12,111.45 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 9,115.17 | 0.00 | (9,115.17) | (9,115.17) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 1,072.31 | 0.00 | (1,072.31) | (1,072.31) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 550.00 | 0.00 | (550.00) | (550.00) |
| 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 | 352.00 | 0.00 | (352.00) | (352.00) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 3,566.50 | 0.00 | (3,566.50) | (3,566.50) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | (546.46) | 0.00 | 546.46 | 546.46 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 3,182.52 | 0.00 | (3,182.52) | (3,182.52) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 266.79 | 0.00 | (266.79) | (266.79) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 1,765.07 | 0.00 | (1,765.07) | (1,765.07) |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 20.00 | 0.00 | (20.00) | (20.00) |
| **Subtotal: Non-Travel Support** | | **15,000.00** | **15,000.00** | **0.00** | **23,427.32** | **0.00** | **(8,427.32)** | **(8,427.32)** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **20,000.00** | **20,000.00** | **0.00** | **32,162.49** | **0.00** | **(12,162.49)** | **(12,162.49)** |
| ****Total Direct Cost Expenditures** | | **42,019.00** | **51,796.00** | **0.00** | **51,795.80** | **0.00** | **(9,776.80)** | **0.20** |
| *****Total Expenditures** | | **42,019.00** | **51,796.00** | **0.00** | **51,795.80** | **0.00** | **(9,776.80)** | **0.20** |

**Revenue**

Grant: 11X3RR - Renewable Resources FY '03 Appropri Status: Active Type: Appropriations
Fund: 11X257 - Renewable Resources - SL FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXFRWL
FRAGRNT Start/End Date: 10/1/02 -

**Fund Information**
Effective Date: 05/24/201
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXFRWL - Forestry And Wildlife Resources**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| 520000 | Federal Appropriations | 42,019.00 | 51,796.00 | 0.00 | 0.00 | 0.00 | 42,019.00 | 51,796.00 |
| ***Total: 52 - Appropriations** | | **42,019.00** | **51,796.00** | **0.00** | **0.00** | **0.00** | **42,019.00** | **51,796.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 51,795.80 | 0.00 | (51,795.80) | (51,795.80) |
| ***Total: 53 - Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **51,795.80** | **0.00** | **(51,795.80)** | **(51,795.80)** |
| 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: 56 - Sales of Educational Activities** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | | **42,019.00** | **51,796.00** | **0.00** | **51,795.80** | **0.00** | **(9,776.80)** | **0.20** |

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori Status: Active Type: Appropriations
Fund: 11X229 - Smith Lever Administration FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/02 -

**Fund Information**
Effective Date: 05/24/201
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXADMS - Administration**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 614F10 | Academic Administrator | 35,000.00 | 35,000.00 | 0.00 | 46,300.86 | 0.00 | (11,300.86) | (11,300.86) |
| 615F10 | PAT | 60,000.00 | 60,000.00 | 0.00 | 103,965.45 | 0.00 | (43,965.45) | (43,965.45) |
| 616F10 | Extension Educator | 10,345.00 | 10,345.00 | 0.00 | 0.00 | 0.00 | 10,345.00 | 10,345.00 |
| 61CPHX | Part Time Hourly | 2,500.00 | 2,500.00 | 0.00 | 0.00 | 0.00 | 2,500.00 | 2,500.00 |
| ***Total: 61 - Salaries and Wages** | | **107,845.00** | **107,845.00** | **0.00** | **150,266.31** | **0.00** | **(42,421.31)** | **(42,421.31)** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: 65 - Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 3,070.59 | 0.00 | (3,070.59) | (3,070.59) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 259.00 | 0.00 | (259.00) | (259.00) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,555.00 | 0.00 | (1,555.00) | (1,555.00) |
| 710Z00 | Travel-Other | 25,000.00 | 25,000.00 | 0.00 | 0.00 | 0.00 | 25,000.00 | 25,000.00 |
| **Subtotal: Travel** | | **25,000.00** | **25,000.00** | **0.00** | **4,884.59** | **0.00** | **20,115.41** | **20,115.41** |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 3,230.78 | 0.00 | (3,230.78) | (3,230.78) |
| 711100 | Supplies-General | 105,069.00 | 105,069.00 | 0.00 | 5,369.81 | 0.00 | 99,699.19 | 99,699.19 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 4,681.77 | 0.00 | (4,681.77) | (4,681.77) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 3,128.07 | 0.00 | (3,128.07) | (3,128.07) |
| 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 | 240.00 | 0.00 | (240.00) | (240.00) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 18.74 | 0.00 | (18.74) | (18.74) |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 38,462.21 | 0.00 | (38,462.21) | (38,462.21) |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 191.10 | 0.00 | (191.10) | (191.10) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 891.50 | 0.00 | (891.50) | (891.50) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 8,562.53 | 0.00 | (8,562.53) | (8,562.53) |
| 719220 | Employee Recruiting-Relocation | 0.00 | 0.00 | 0.00 | 4,575.80 | 0.00 | (4,575.80) | (4,575.80) |
| **Subtotal: Non-Travel Support** | | **105,069.00** | **105,069.00** | **0.00** | **69,352.31** | **0.00** | **35,716.69** | **35,716.69** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **130,069.00** | **130,069.00** | **0.00** | **74,236.90** | **0.00** | **55,832.10** | **55,832.10** |
| 740000 | Cap Equipment | 10,000.00 | 10,000.00 | 0.00 | 7,733.95 | 0.00 | 2,266.05 | 2,266.05 |
| ***Total: 74 - Capitalizable Plant and Equipment** | | **10,000.00** | **10,000.00** | **0.00** | **7,733.95** | **0.00** | **2,266.05** | **2,266.05** |
| ****Total Direct Cost Expenditures** | | **247,914.00** | **247,914.00** | **0.00** | **232,237.16** | **0.00** | **15,676.84** | **15,676.84** |
| *****Total Expenditures** | | **247,914.00** | **247,914.00** | **0.00** | **232,237.16** | **0.00** | **15,676.84** | **15,676.84** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 247,914.00 | 247,914.00 | 0.00 | 0.00 | 0.00 | 247,914.00 | 247,914.00 |

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori Status: Active Type: Appropriations
Fund: 11X229 - Smith Lever Administration FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/02 -

**Fund Information**
Effective Date: 05/24/201
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXADMS - Administration**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total: 52 - Appropriations** | **247,914.00** | **247,914.00** | **0.00** | **0.00** | **0.00** | **247,914.00** | **247,914.00** |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 232,237.16 | 0.00 | (232,237.16) | (232,237.16) |
| ***Total: 53 - Sponsored Programs** | **0.00** | **0.00** | **0.00** | **232,237.16** | **0.00** | **(232,237.16)** | **(232,237.16)** |
| *****Total Revenue** | **247,914.00** | **247,914.00** | **0.00** | **232,237.16** | **0.00** | **15,676.84** | **15,676.84** |

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori Status: Active Type: Appropriations
Fund: 11X230 - Smith Lever Animal Science FMGR: Sabol, Julie J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Grady, James Edward | **Fund Information** | | **Fund Indirect Cost Information** | | Sefa Classification | OTHER |
| Sponsor: | US Department of Agriculture | Effective Date: | 05/24/201 | IDC Basis Code: | | | |
| Sponsor ID: | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UXADMS | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 10/1/02 - | Rev Account: | 530000 | Fund Type Level 2 | P2 | | |

**Org: UXANSC - Animal Sciences**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 1,210.29 | 0.00 | (1,210.29) | (1,210.29) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 125.00 | 0.00 | (125.00) | (125.00) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 85.00 | 0.00 | (85.00) | (85.00) |
| 710Z00 | Travel-Other | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| **Subtotal: Travel** | | **1,000.00** | **1,000.00** | **0.00** | **1,420.29** | **0.00** | **(420.29)** | **(420.29)** |
| 711100 | Supplies-General | 3,900.00 | 3,900.00 | 0.00 | 0.00 | 0.00 | 3,900.00 | 3,900.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 2,100.01 | 0.00 | (2,100.01) | (2,100.01) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 232.96 | 0.00 | (232.96) | (232.96) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 5.20 | 0.00 | (5.20) | (5.20) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 126.30 | 0.00 | (126.30) | (126.30) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 39.00 | 0.00 | (39.00) | (39.00) |
| **Subtotal: Non-Travel Support** | | **3,900.00** | **3,900.00** | **0.00** | **2,503.47** | **0.00** | **1,396.53** | **1,396.53** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **4,900.00** | **4,900.00** | **0.00** | **3,923.76** | **0.00** | **976.24** | **976.24** |
| ****Total Direct Cost Expenditures** | | **4,900.00** | **4,900.00** | **0.00** | **3,923.76** | **0.00** | **976.24** | **976.24** |
| *****Total Expenditures** | | **4,900.00** | **4,900.00** | **0.00** | **3,923.76** | **0.00** | **976.24** | **976.24** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 4,900.00 | 4,900.00 | 0.00 | 0.00 | 0.00 | 4,900.00 | 4,900.00 |
| ***Total: 52 - Appropriations** | | **4,900.00** | **4,900.00** | **0.00** | **0.00** | **0.00** | **4,900.00** | **4,900.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 3,923.76 | 0.00 | (3,923.76) | (3,923.76) |
| ***Total: 53 - Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **3,923.76** | **0.00** | **(3,923.76)** | **(3,923.76)** |
| *****Total Revenue** | | **4,900.00** | **4,900.00** | **0.00** | **3,923.76** | **0.00** | **976.24** | **976.24** |

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori Status: Active Type: Appropriations
Fund: 11X231 - Consumer Ed Center - SL FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/02 -

**Fund Information**
Effective Date: 05/24/201
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXCMAN - UNHM Education Center**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 102.96 | 0.00 | (102.96) | (102.96) |
| 710Z00 | Travel-Other | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| **Subtotal: Travel** | | **1,000.00** | **1,000.00** | **0.00** | **102.96** | **0.00** | **897.04** | **897.04** |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 1,236.84 | 0.00 | (1,236.84) | (1,236.84) |
| 711100 | Supplies-General | 13,000.00 | 13,000.00 | 0.00 | 2,291.24 | 0.00 | 10,708.76 | 10,708.76 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 860.00 | 0.00 | (860.00) | (860.00) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 2,645.75 | 0.00 | (2,645.75) | (2,645.75) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 3,002.36 | 0.00 | (3,002.36) | (3,002.36) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 491.82 | 0.00 | (491.82) | (491.82) |
| 717216 | Oth Prof Ser-ServProvAgmt lt $9,999 | 0.00 | 0.00 | 0.00 | 1,004.76 | 0.00 | (1,004.76) | (1,004.76) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 4,152.45 | 0.00 | (4,152.45) | (4,152.45) |
| **Subtotal: Non-Travel Support** | | **13,000.00** | **13,000.00** | **0.00** | **15,685.22** | **0.00** | **(2,685.22)** | **(2,685.22)** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **14,000.00** | **14,000.00** | **0.00** | **15,788.18** | **0.00** | **(1,788.18)** | **(1,788.18)** |
| 780100 | Electricity | 0.00 | 0.00 | 0.00 | 599.43 | 0.00 | (599.43) | (599.43) |
| 780110 | Electricity-PSNH | 0.00 | 0.00 | 0.00 | 268.19 | 0.00 | (268.19) | (268.19) |
| ***Total: 78 - Utilities** | | **0.00** | **0.00** | **0.00** | **867.62** | **0.00** | **(867.62)** | **(867.62)** |
| ****Total Direct Cost Expenditures** | | **14,000.00** | **14,000.00** | **0.00** | **16,655.80** | **0.00** | **(2,655.80)** | **(2,655.80)** |
| *****Total Expenditures** | | **14,000.00** | **14,000.00** | **0.00** | **16,655.80** | **0.00** | **(2,655.80)** | **(2,655.80)** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 14,000.00 | 14,000.00 | 0.00 | 0.00 | 0.00 | 14,000.00 | 14,000.00 |
| ***Total: 52 - Appropriations** | | **14,000.00** | **14,000.00** | **0.00** | **0.00** | **0.00** | **14,000.00** | **14,000.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 16,655.80 | 0.00 | (16,655.80) | (16,655.80) |
| ***Total: 53 - Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **16,655.80** | **0.00** | **(16,655.80)** | **(16,655.80)** |
| *****Total Revenue** | | **14,000.00** | **14,000.00** | **0.00** | **16,655.80** | **0.00** | **(2,655.80)** | **(2,655.80)** |

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori Status: Active Type: Appropriations
Fund: 11X232 - Technology Office - SL FMGR: Sabol, Julie J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Grady, James Edward | **Fund Information** | | **Fund Indirect Cost Information** | | Sefa Classification | OTHER |
| Sponsor: | US Department of Agriculture | Effective Date: | 05/24/201 | IDC Basis Code: | | | |
| Sponsor ID: | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UXADMS | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 10/1/02 - | Rev Account: | 530000 | Fund Type Level 2 | P2 | | |

**Org: UXTECH - Technology Office**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 51,720.00 | 51,720.00 | 0.00 | 13,352.47 | 0.00 | 38,367.53 | 38,367.53 |
| 61CPHX | Part Time Hourly | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 950.13 | 0.00 | (950.13) | (950.13) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 753.72 | 0.00 | (753.72) | (753.72) |
| ***Total: 61 - Salaries and Wages** | | **52,720.00** | **52,720.00** | **0.00** | **15,056.32** | **0.00** | **37,663.68** | **37,663.68** |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 6,837.94 | 0.00 | (6,837.94) | (6,837.94) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,789.29 | 0.00 | (1,789.29) | (1,789.29) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 3,176.94 | 0.00 | (3,176.94) | (3,176.94) |
| 710Z00 | Travel-Other | 15,000.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 15,000.00 |
| **Subtotal: Travel** | | **15,000.00** | **15,000.00** | **0.00** | **11,804.17** | **0.00** | **3,195.83** | **3,195.83** |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 12,517.91 | 0.00 | (12,517.91) | (12,517.91) |
| 711100 | Supplies-General | 40,000.00 | 40,000.00 | 0.00 | 18,969.99 | 0.00 | 21,030.01 | 21,030.01 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 1,408.25 | 0.00 | (1,408.25) | (1,408.25) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 96.06 | 0.00 | (96.06) | (96.06) |
| 715025 | Non-Cap Equip-btwn $1,000 & $3,000 | 0.00 | 0.00 | 0.00 | 1,845.00 | 0.00 | (1,845.00) | (1,845.00) |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 1,250.00 | 0.00 | (1,250.00) | (1,250.00) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 1,125.00 | 0.00 | (1,125.00) | (1,125.00) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 250.00 | 0.00 | (250.00) | (250.00) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 424.88 | 0.00 | (424.88) | (424.88) |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 9,675.79 | 0.00 | (9,675.79) | (9,675.79) |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 1,670.34 | 0.00 | (1,670.34) | (1,670.34) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 640.89 | 0.00 | (640.89) | (640.89) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 39.41 | 0.00 | (39.41) | (39.41) |
| **Subtotal: Non-Travel Support** | | **40,000.00** | **40,000.00** | **0.00** | **49,913.52** | **0.00** | **(9,913.52)** | **(9,913.52)** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **55,000.00** | **55,000.00** | **0.00** | **61,717.69** | **0.00** | **(6,717.69)** | **(6,717.69)** |
| 740000 | Cap Equipment | 15,000.00 | 15,000.00 | 0.00 | 6,469.00 | 0.00 | 8,531.00 | 8,531.00 |
| ***Total: 74 - Capitalizable Plant and Equipment** | | **15,000.00** | **15,000.00** | **0.00** | **6,469.00** | **0.00** | **8,531.00** | **8,531.00** |
| ****Total Direct Cost Expenditures** | | **122,720.00** | **122,720.00** | **0.00** | **83,243.01** | **0.00** | **39,476.99** | **39,476.99** |
| 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 | (85.04) | 0.00 | 85.04 | 85.04 |
| ***Total: 76 - F&A and Internal Allocations** | | **0.00** | **0.00** | **0.00** | **(85.04)** | **0.00** | **85.04** | **85.04** |
| ****Total Indirect Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **(85.04)** | **0.00** | **85.04** | **85.04** |

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori Status: Active Type: Appropriations
Fund: 11X232 - Technology Office - SL FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/02 -

**Fund Information**
Effective Date: 05/24/201
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXTECH - Technology Office**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| *****Total Expenditures** | **122,720.00** | **122,720.00** | **0.00** | **83,157.97** | **0.00** | **39,562.03** | **39,562.03** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 122,720.00 | 122,720.00 | 0.00 | 0.00 | 0.00 | 122,720.00 | 122,720.00 |
| ***Total: 52 - Appropriations** | **122,720.00** | **122,720.00** | **0.00** | **0.00** | **0.00** | **122,720.00** | **122,720.00** |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 83,157.97 | 0.00 | (83,157.97) | (83,157.97) |
| ***Total: 53 - Sponsored Programs** | **0.00** | **0.00** | **0.00** | **83,157.97** | **0.00** | **(83,157.97)** | **(83,157.97)** |
| *****Total Revenue** | **122,720.00** | **122,720.00** | **0.00** | **83,157.97** | **0.00** | **39,562.03** | **39,562.03** |

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori Status: Active Type: Appropriations
Fund: 11X233 - Forestry - SL FMGR: Sabol, Julie J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Grady, James Edward | **Fund Information** | | **Fund Indirect Cost Information** | | Sefa Classification | OTHER |
| Sponsor: | US Department of Agriculture | Effective Date: | 05/24/201 | IDC Basis Code: | | | |
| Sponsor ID: | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UXADMS | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 10/1/02 - | Rev Account: | 530000 | Fund Type Level 2 | P2 | | |

**Org: UXFRWL - Forestry And Wildlife Resources**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 8,093.55 | 0.00 | (8,093.55) | (8,093.55) |
| 616F10 | Extension Educator | 13,221.00 | 13,221.00 | 0.00 | 48,157.25 | 0.00 | (34,936.25) | (34,936.25) |
| ***Total: 61 - Salaries and Wages** | | **13,221.00** | **13,221.00** | **0.00** | **56,250.80** | **0.00** | **(43,029.80)** | **(43,029.80)** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: 65 - Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 711100 | Supplies-General | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| **Subtotal: Non-Travel Support** | | **5,000.00** | **5,000.00** | **0.00** | **0.00** | **0.00** | **5,000.00** | **5,000.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **5,000.00** | **5,000.00** | **0.00** | **0.00** | **0.00** | **5,000.00** | **5,000.00** |
| ****Total Direct Cost Expenditures** | | **18,221.00** | **18,221.00** | **0.00** | **56,250.80** | **0.00** | **(38,029.80)** | **(38,029.80)** |
| *****Total Expenditures** | | **18,221.00** | **18,221.00** | **0.00** | **56,250.80** | **0.00** | **(38,029.80)** | **(38,029.80)** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 18,221.00 | 18,221.00 | 0.00 | 0.00 | 0.00 | 18,221.00 | 18,221.00 |
| ***Total: 52 - Appropriations** | | **18,221.00** | **18,221.00** | **0.00** | **0.00** | **0.00** | **18,221.00** | **18,221.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 56,250.80 | 0.00 | (56,250.80) | (56,250.80) |
| ***Total: 53 - Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **56,250.80** | **0.00** | **(56,250.80)** | **(56,250.80)** |
| *****Total Revenue** | | **18,221.00** | **18,221.00** | **0.00** | **56,250.80** | **0.00** | **(38,029.80)** | **(38,029.80)** |

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori Status: Active Type: Appropriations
Fund: 11X234 - 4-H Youth Development - SL FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/02 -

**Fund Information**
Effective Date: 05/24/201
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXFHYD - 4-H Youth Development**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 12,965.00 | 12,965.00 | 0.00 | 28,228.48 | 0.00 | (15,263.48) | (15,263.48) |
| 616F10 | Extension Educator | 60,131.00 | 60,131.00 | 0.00 | 45,000.00 | 0.00 | 15,131.00 | 15,131.00 |
| 61CPHO | *OBS*[NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | Part Time Hourly | 11,000.00 | 11,000.00 | 0.00 | 0.00 | 0.00 | 11,000.00 | 11,000.00 |
| 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 6.40 | 0.00 | (6.40) | (6.40) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | (500.00) | (500.00) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 2,140.52 | 0.00 | (2,140.52) | (2,140.52) |
| ***Total: 61 - Salaries and Wages** | | **84,096.00** | **84,096.00** | **0.00** | **75,875.40** | **0.00** | **8,220.60** | **8,220.60** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: 65 - Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 710000 | In-State Travel | 11,750.00 | 11,750.00 | 0.00 | 6,295.64 | 0.00 | 5,454.36 | 5,454.36 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,702.77 | 0.00 | (1,702.77) | (1,702.77) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 180.00 | 0.00 | (180.00) | (180.00) |
| **Subtotal: Travel** | | **11,750.00** | **11,750.00** | **0.00** | **8,178.41** | **0.00** | **3,571.59** | **3,571.59** |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 8,112.95 | 0.00 | (8,112.95) | (8,112.95) |
| 711100 | Supplies-General | 39,250.00 | 39,250.00 | 0.00 | 4,764.51 | 0.00 | 34,485.49 | 34,485.49 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 3,766.96 | 0.00 | (3,766.96) | (3,766.96) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 8,674.43 | 0.00 | (8,674.43) | (8,674.43) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 720.00 | 0.00 | (720.00) | (720.00) |
| 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 | 1,750.00 | 0.00 | (1,750.00) | (1,750.00) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 223.29 | 0.00 | (223.29) | (223.29) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 7,656.59 | 0.00 | (7,656.59) | (7,656.59) |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 90.88 | 0.00 | (90.88) | (90.88) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 3,154.73 | 0.00 | (3,154.73) | (3,154.73) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 179.57 | 0.00 | (179.57) | (179.57) |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 60.00 | 0.00 | (60.00) | (60.00) |
| **Subtotal: Non-Travel Support** | | **39,250.00** | **39,250.00** | **0.00** | **39,153.91** | **0.00** | **96.09** | **96.09** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **51,000.00** | **51,000.00** | **0.00** | **47,332.32** | **0.00** | **3,667.68** | **3,667.68** |
| ****Total Direct Cost Expenditures** | | **135,096.00** | **135,096.00** | **0.00** | **123,207.72** | **0.00** | **11,888.28** | **11,888.28** |

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori Status: Active Type: Appropriations
Fund: 11X234 - 4-H Youth Development - SL FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/02 -

**Fund Information**
Effective Date: 05/24/201
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXFHYD - 4-H Youth Development**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 | (219.64) | 0.00 | 219.64 | 219.64 |
| ***Total: 76 - F&A and Internal Allocations** | | **0.00** | **0.00** | **0.00** | **(219.64)** | **0.00** | **219.64** | **219.64** |
| ****Total Indirect Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **(219.64)** | **0.00** | **219.64** | **219.64** |
| *****Total Expenditures** | | **135,096.00** | **135,096.00** | **0.00** | **122,988.08** | **0.00** | **12,107.92** | **12,107.92** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 135,096.00 | 135,096.00 | 0.00 | 0.00 | 0.00 | 135,096.00 | 135,096.00 |
| ***Total: 52 - Appropriations** | | **135,096.00** | **135,096.00** | **0.00** | **0.00** | **0.00** | **135,096.00** | **135,096.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 122,988.08 | 0.00 | (122,988.08) | (122,988.08) |
| ***Total: 53 - Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **122,988.08** | **0.00** | **(122,988.08)** | **(122,988.08)** |
| *****Total Revenue** | | **135,096.00** | **135,096.00** | **0.00** | **122,988.08** | **0.00** | **12,107.92** | **12,107.92** |

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori Status: Active Type: Appropriations
Fund: 11X235 - Family Development - SL FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/02 -

**Fund Information**
Effective Date: 05/24/201
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXFMDV - Family Development**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 36,250.00 | 36,250.00 | 0.00 | 25,000.00 | 0.00 | 11,250.00 | 11,250.00 |
| 616F10 | Extension Educator | 18,094.00 | 18,094.00 | 0.00 | 6,000.00 | 0.00 | 12,094.00 | 12,094.00 |
| 61CPHX | Part Time Hourly | 15,000.00 | 15,000.00 | 0.00 | 31,728.06 | 0.00 | (16,728.06) | (16,728.06) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 216.00 | 0.00 | (216.00) | (216.00) |
| ***Total: 61 - Salaries and Wages** | | **69,344.00** | **69,344.00** | **0.00** | **62,944.06** | **0.00** | **6,399.94** | **6,399.94** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: 65 - Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 710000 | In-State Travel | 12,400.00 | 12,400.00 | 0.00 | 5,807.38 | 0.00 | 6,592.62 | 6,592.62 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 3,404.34 | 0.00 | (3,404.34) | (3,404.34) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,039.00 | 0.00 | (1,039.00) | (1,039.00) |
| **Subtotal: Travel** | | **12,400.00** | **12,400.00** | **0.00** | **10,250.72** | **0.00** | **2,149.28** | **2,149.28** |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 2,626.64 | 0.00 | (2,626.64) | (2,626.64) |
| 711100 | Supplies-General | 24,590.00 | 24,590.00 | 0.00 | 1,878.12 | 0.00 | 22,711.88 | 22,711.88 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 16,978.94 | 0.00 | (16,978.94) | (16,978.94) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 1,196.15 | 0.00 | (1,196.15) | (1,196.15) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 223.29 | 0.00 | (223.29) | (223.29) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 974.91 | 0.00 | (974.91) | (974.91) |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 2,966.51 | 0.00 | (2,966.51) | (2,966.51) |
| 718008 | Telecom-Internet Services | 0.00 | 0.00 | 0.00 | 200.00 | 0.00 | (200.00) | (200.00) |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 18.58 | 0.00 | (18.58) | (18.58) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 2,243.53 | 0.00 | (2,243.53) | (2,243.53) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 217.68 | 0.00 | (217.68) | (217.68) |
| **Subtotal: Non-Travel Support** | | **24,590.00** | **24,590.00** | **0.00** | **29,524.35** | **0.00** | **(4,934.35)** | **(4,934.35)** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **36,990.00** | **36,990.00** | **0.00** | **39,775.07** | **0.00** | **(2,785.07)** | **(2,785.07)** |
| ****Total Direct Cost Expenditures** | | **106,334.00** | **106,334.00** | **0.00** | **102,719.13** | **0.00** | **3,614.87** | **3,614.87** |
| 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 | (172.36) | 0.00 | 172.36 | 172.36 |
| ***Total: 76 - F&A and Internal Allocations** | | **0.00** | **0.00** | **0.00** | **(172.36)** | **0.00** | **172.36** | **172.36** |
| ****Total Indirect Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **(172.36)** | **0.00** | **172.36** | **172.36** |
| *****Total Expenditures** | | **106,334.00** | **106,334.00** | **0.00** | **102,546.77** | **0.00** | **3,787.23** | **3,787.23** |

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori Status: Active Type: Appropriations
Fund: 11X235 - Family Development - SL FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/02 -

**Fund Information**
Effective Date: 05/24/201
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXFMDV - Family Development**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 106,334.00 | 106,334.00 | 0.00 | 0.00 | 0.00 | 106,334.00 | 106,334.00 |
| ***Total: 52 - Appropriations** | | **106,334.00** | **106,334.00** | **0.00** | **0.00** | **0.00** | **106,334.00** | **106,334.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 102,546.77 | 0.00 | (102,546.77) | (102,546.77) |
| ***Total: 53 - Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **102,546.77** | **0.00** | **(102,546.77)** | **(102,546.77)** |
| *****Total Revenue** | | **106,334.00** | **106,334.00** | **0.00** | **102,546.77** | **0.00** | **3,787.23** | **3,787.23** |

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori Status: Active Type: Appropriations
Fund: 11X235 - Family Development - SL FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/02 -

**Fund Information**
Effective Date: 05/24/201
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXYTHR - Youth At Risk**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: 61 - Salaries and Wages** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: 65 - Fringe Benefits** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: 53 - Sponsored Programs** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori Status: Active Type: Appropriations
Fund: 11X236 - Communications - SL FMGR: Sabol, Julie J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Grady, James Edward | **Fund Information** | | **Fund Indirect Cost Information** | | Sefa Classification | OTHER |
| Sponsor: | US Department of Agriculture | Effective Date: | 05/24/201 | IDC Basis Code: | | | |
| Sponsor ID: | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UXADMS | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 10/1/02 - | Rev Account: | 530000 | Fund Type Level 2 | P2 | | |

**Org: UXADMS - Administration**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | (5.00) | 0.00 | 5.00 | 5.00 |
| **Subtotal: Non-Travel Support** | **0.00** | **0.00** | **0.00** | **(5.00)** | **0.00** | **5.00** | **5.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | **0.00** | **0.00** | **0.00** | **(5.00)** | **0.00** | **5.00** | **5.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **(5.00)** | **0.00** | **5.00** | **5.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **(5.00)** | **0.00** | **5.00** | **5.00** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | (5.00) | 0.00 | 5.00 | 5.00 |
| ***Total: 53 - Sponsored Programs** | **0.00** | **0.00** | **0.00** | **(5.00)** | **0.00** | **5.00** | **5.00** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **(5.00)** | **0.00** | **5.00** | **5.00** |

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori Status: Active Type: Appropriations
Fund: 11X236 - Communications - SL FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/02 -

**Fund Information**
Effective Date: 05/24/201
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXCMNC - Communications**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPHX | Part Time Hourly | 1,200.00 | 1,200.00 | 0.00 | 0.00 | 0.00 | 1,200.00 | 1,200.00 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 409.05 | 0.00 | (409.05) | (409.05) |
| ***Total: 61 - Salaries and Wages** | | **1,200.00** | **1,200.00** | **0.00** | **409.05** | **0.00** | **790.95** | **790.95** |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 832.96 | 0.00 | (832.96) | (832.96) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,506.69 | 0.00 | (1,506.69) | (1,506.69) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 20.00 | 0.00 | (20.00) | (20.00) |
| 710Z00 | Travel-Other | 3,400.00 | 3,400.00 | 0.00 | 0.00 | 0.00 | 3,400.00 | 3,400.00 |
| **Subtotal: Travel** | | **3,400.00** | **3,400.00** | **0.00** | **2,359.65** | **0.00** | **1,040.35** | **1,040.35** |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | (311.79) | 0.00 | 311.79 | 311.79 |
| 711100 | Supplies-General | 13,000.00 | 13,000.00 | 0.00 | 1,553.18 | 0.00 | 11,446.82 | 11,446.82 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 1,181.72 | 0.00 | (1,181.72) | (1,181.72) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 1,727.12 | 0.00 | (1,727.12) | (1,727.12) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 18.00 | 0.00 | (18.00) | (18.00) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 2,494.52 | 0.00 | (2,494.52) | (2,494.52) |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 269.43 | 0.00 | (269.43) | (269.43) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 449.63 | 0.00 | (449.63) | (449.63) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 17.91 | 0.00 | (17.91) | (17.91) |
| **Subtotal: Non-Travel Support** | | **13,000.00** | **13,000.00** | **0.00** | **7,399.72** | **0.00** | **5,600.28** | **5,600.28** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **16,400.00** | **16,400.00** | **0.00** | **9,759.37** | **0.00** | **6,640.63** | **6,640.63** |
| ****Total Direct Cost Expenditures** | | **17,600.00** | **17,600.00** | **0.00** | **10,168.42** | **0.00** | **7,431.58** | **7,431.58** |
| 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 | (99.24) | 0.00 | 99.24 | 99.24 |
| ***Total: 76 - F&A and Internal Allocations** | | **0.00** | **0.00** | **0.00** | **(99.24)** | **0.00** | **99.24** | **99.24** |
| ****Total Indirect Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **(99.24)** | **0.00** | **99.24** | **99.24** |
| *****Total Expenditures** | | **17,600.00** | **17,600.00** | **0.00** | **10,069.18** | **0.00** | **7,530.82** | **7,530.82** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 17,600.00 | 17,600.00 | 0.00 | 0.00 | 0.00 | 17,600.00 | 17,600.00 |
| ***Total: 52 - Appropriations** | | **17,600.00** | **17,600.00** | **0.00** | **0.00** | **0.00** | **17,600.00** | **17,600.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 10,069.18 | 0.00 | (10,069.18) | (10,069.18) |
| ***Total: 53 - Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **10,069.18** | **0.00** | **(10,069.18)** | **(10,069.18)** |

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori Status: Active Type: Appropriations
Fund: 11X236 - Communications - SL FMGR: Sabol, Julie J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Grady, James Edward | **Fund Information** | | **Fund Indirect Cost Information** | | Sefa Classification | OTHER |
| Sponsor: | US Department of Agriculture | Effective Date: | 05/24/201 | IDC Basis Code: | | | |
| Sponsor ID: | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UXADMS | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 10/1/02 - | Rev Account: | 530000 | Fund Type Level 2 | P2 | | |

**Org: UXCMNC - Communications**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total Revenue | **17,600.00** | **17,600.00** | **0.00** | **10,069.18** | **0.00** | **7,530.82** | **7,530.82** |

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori Status: Active Type: Appropriations
Fund: 11X237 - AG Program Leader - SL FMGR: Sabol, Julie J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Grady, James Edward | **Fund Information** | | **Fund Indirect Cost Information** | | Sefa Classification | OTHER |
| Sponsor: | US Department of Agriculture | Effective Date: | 05/24/201 | IDC Basis Code: | | | |
| Sponsor ID: | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UXADMS | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 10/1/02 - | Rev Account: | 530000 | Fund Type Level 2 | P2 | | |

**Org: UXAGRS - Agricultural Resources**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 9,000.10 | 0.00 | (9,000.10) | (9,000.10) |
| 615F10 | PAT | 43,434.00 | 43,434.00 | 0.00 | 0.00 | 0.00 | 43,434.00 | 43,434.00 |
| 61CPHX | Part Time Hourly | 15,000.00 | 15,000.00 | 0.00 | 15,459.00 | 0.00 | (459.00) | (459.00) |
| ***Total: 61 - Salaries and Wages** | | **58,434.00** | **58,434.00** | **0.00** | **24,459.10** | **0.00** | **33,974.90** | **33,974.90** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: 65 - Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 4,582.87 | 0.00 | (4,582.87) | (4,582.87) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,553.28 | 0.00 | (1,553.28) | (1,553.28) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 425.00 | 0.00 | (425.00) | (425.00) |
| 710Z00 | Travel-Other | 4,500.00 | 4,500.00 | 0.00 | 0.00 | 0.00 | 4,500.00 | 4,500.00 |
| **Subtotal: Travel** | | **4,500.00** | **4,500.00** | **0.00** | **6,561.15** | **0.00** | **(2,061.15)** | **(2,061.15)** |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 2,839.49 | 0.00 | (2,839.49) | (2,839.49) |
| 711100 | Supplies-General | 2,500.00 | 2,500.00 | 0.00 | 116.99 | 0.00 | 2,383.01 | 2,383.01 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 136.12 | 0.00 | (136.12) | (136.12) |
| 713100 | Centralized Campus Printing | 0.00 | 0.00 | 0.00 | 9.00 | 0.00 | (9.00) | (9.00) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 150.00 | 0.00 | (150.00) | (150.00) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 1,604.94 | 0.00 | (1,604.94) | (1,604.94) |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 532.79 | 0.00 | (532.79) | (532.79) |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 16.28 | 0.00 | (16.28) | (16.28) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 22.97 | 0.00 | (22.97) | (22.97) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 530.09 | 0.00 | (530.09) | (530.09) |
| **Subtotal: Non-Travel Support** | | **2,500.00** | **2,500.00** | **0.00** | **5,958.67** | **0.00** | **(3,458.67)** | **(3,458.67)** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **7,000.00** | **7,000.00** | **0.00** | **12,519.82** | **0.00** | **(5,519.82)** | **(5,519.82)** |
| ****Total Direct Cost Expenditures** | | **65,434.00** | **65,434.00** | **0.00** | **36,978.92** | **0.00** | **28,455.08** | **28,455.08** |
| 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 | (22.08) | 0.00 | 22.08 | 22.08 |
| ***Total: 76 - F&A and Internal Allocations** | | **0.00** | **0.00** | **0.00** | **(22.08)** | **0.00** | **22.08** | **22.08** |
| ****Total Indirect Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **(22.08)** | **0.00** | **22.08** | **22.08** |
| *****Total Expenditures** | | **65,434.00** | **65,434.00** | **0.00** | **36,956.84** | **0.00** | **28,477.16** | **28,477.16** |

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori Status: Active Type: Appropriations
Fund: 11X237 - AG Program Leader - SL FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/02 -

**Fund Information**
Effective Date: 05/24/201
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXAGRS - Agricultural Resources**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 65,434.00 | 65,434.00 | 0.00 | 0.00 | 0.00 | 65,434.00 | 65,434.00 |
| ***Total: 52 - Appropriations** | | **65,434.00** | **65,434.00** | **0.00** | **0.00** | **0.00** | **65,434.00** | **65,434.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 36,956.84 | 0.00 | (36,956.84) | (36,956.84) |
| ***Total: 53 - Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **36,956.84** | **0.00** | **(36,956.84)** | **(36,956.84)** |
| *****Total Revenue** | | **65,434.00** | **65,434.00** | **0.00** | **36,956.84** | **0.00** | **28,477.16** | **28,477.16** |

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori Status: Active Type: Appropriations
Fund: 11X238 - Plant Biology - SL FMGR: Sabol, Julie J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Grady, James Edward | **Fund Information** | | **Fund Indirect Cost Information** | | Sefa Classification | OTHER |
| Sponsor: | US Department of Agriculture | Effective Date: | 05/24/201 | IDC Basis Code: | | | |
| Sponsor ID: | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UXADMS | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 10/1/02 - | Rev Account: | 530000 | Fund Type Level 2 | P2 | | |

**Org: UXPLBG - Plant Biology**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 78,681.00 | 78,681.00 | 0.00 | 47,382.89 | 0.00 | 31,298.11 | 31,298.11 |
| 614F10 | Academic Administrator | 0.00 | 0.00 | 0.00 | 6,020.43 | 0.00 | (6,020.43) | (6,020.43) |
| 616F10 | Extension Educator | 34,262.00 | 34,262.00 | 0.00 | 26,517.24 | 0.00 | 7,744.76 | 7,744.76 |
| 61CPHX | Part Time Hourly | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 736.12 | 0.00 | (736.12) | (736.12) |
| ***Total: 61 - Salaries and Wages** | | **113,943.00** | **113,943.00** | **0.00** | **80,656.68** | **0.00** | **33,286.32** | **33,286.32** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: 65 - Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 710000 | In-State Travel | 15,000.00 | 15,000.00 | 0.00 | 9,515.42 | 0.00 | 5,484.58 | 5,484.58 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 3,825.12 | 0.00 | (3,825.12) | (3,825.12) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 275.00 | 0.00 | (275.00) | (275.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 68.00 | 0.00 | (68.00) | (68.00) |
| **Subtotal: Travel** | | **15,000.00** | **15,000.00** | **0.00** | **13,683.54** | **0.00** | **1,316.46** | **1,316.46** |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 3,748.55 | 0.00 | (3,748.55) | (3,748.55) |
| 711100 | Supplies-General | 15,500.00 | 15,500.00 | 0.00 | 1,627.75 | 0.00 | 13,872.25 | 13,872.25 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 1,015.00 | 0.00 | (1,015.00) | (1,015.00) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 1,883.86 | 0.00 | (1,883.86) | (1,883.86) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 3,216.47 | 0.00 | (3,216.47) | (3,216.47) |
| 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 | 103.27 | 0.00 | (103.27) | (103.27) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 136.00 | 0.00 | (136.00) | (136.00) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | (11.75) | 0.00 | 11.75 | 11.75 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 4,204.25 | 0.00 | (4,204.25) | (4,204.25) |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 75.08 | 0.00 | (75.08) | (75.08) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 905.49 | 0.00 | (905.49) | (905.49) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal: Non-Travel Support** | | **15,500.00** | **15,500.00** | **0.00** | **16,903.97** | **0.00** | **(1,403.97)** | **(1,403.97)** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **30,500.00** | **30,500.00** | **0.00** | **30,587.51** | **0.00** | **(87.51)** | **(87.51)** |
| ****Total Direct Cost Expenditures** | | **144,443.00** | **144,443.00** | **0.00** | **111,244.19** | **0.00** | **33,198.81** | **33,198.81** |
| *****Total Expenditures** | | **144,443.00** | **144,443.00** | **0.00** | **111,244.19** | **0.00** | **33,198.81** | **33,198.81** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 144,443.00 | 144,443.00 | 0.00 | 0.00 | 0.00 | 144,443.00 | 144,443.00 |

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori Status: Active Type: Appropriations
Fund: 11X238 - Plant Biology - SL FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/02 -

**Fund Information**
Effective Date: 05/24/201
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXPLBG - Plant Biology**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total: 52 - Appropriations** | **144,443.00** | **144,443.00** | **0.00** | **0.00** | **0.00** | **144,443.00** | **144,443.00** |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 111,244.19 | 0.00 | (111,244.19) | (111,244.19) |
| ***Total: 53 - Sponsored Programs** | **0.00** | **0.00** | **0.00** | **111,244.19** | **0.00** | **(111,244.19)** | **(111,244.19)** |
| *****Total Revenue** | **144,443.00** | **144,443.00** | **0.00** | **111,244.19** | **0.00** | **33,198.81** | **33,198.81** |

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori Status: Active Type: Appropriations
Fund: 11X238 - Plant Biology - SL FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/02 -

**Fund Information**
Effective Date: 05/24/201
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXYTHR - Youth At Risk**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: 61 - Salaries and Wages** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: 53 - Sponsored Programs** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori Status: Active Type: Appropriations
Fund: 11X239 - Resource Economics - SL FMGR: Sabol, Julie J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Grady, James Edward | **Fund Information** | | **Fund Indirect Cost Information** | | Sefa Classification | OTHER |
| Sponsor: | US Department of Agriculture | Effective Date: | 05/24/201 | IDC Basis Code: | | | |
| Sponsor ID: | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UXADMS | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 10/1/02 - | Rev Account: | 530000 | Fund Type Level 2 | P2 | | |

**Org: UXFMDV - Family Development**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 5.00 | 0.00 | (5.00) | (5.00) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 1,200.00 | 0.00 | (1,200.00) | (1,200.00) |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **0.00** | **0.00** | **1,205.00** | **0.00** | **(1,205.00)** | **(1,205.00)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **1,205.00** | **0.00** | **(1,205.00)** | **(1,205.00)** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **1,205.00** | **0.00** | **(1,205.00)** | **(1,205.00)** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 1,205.00 | 0.00 | (1,205.00) | (1,205.00) |
| ***Total: 53 - Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **1,205.00** | **0.00** | **(1,205.00)** | **(1,205.00)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **1,205.00** | **0.00** | **(1,205.00)** | **(1,205.00)** |

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori Status: Active Type: Appropriations
Fund: 11X239 - Resource Economics - SL FMGR: Sabol, Julie J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Grady, James Edward | **Fund Information** | | **Fund Indirect Cost Information** | | Sefa Classification | OTHER |
| Sponsor: | US Department of Agriculture | Effective Date: | 05/24/201 | IDC Basis Code: | | | |
| Sponsor ID: | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UXADMS | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 10/1/02 - | Rev Account: | 530000 | Fund Type Level 2 | P2 | | |

**Org: UXRECD - Resource Economic & Development**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 1,389.17 | 0.00 | (1,389.17) | (1,389.17) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,159.31 | 0.00 | (1,159.31) | (1,159.31) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 574.00 | 0.00 | (574.00) | (574.00) |
| 710Z00 | Travel-Other | 2,500.00 | 2,500.00 | 0.00 | 0.00 | 0.00 | 2,500.00 | 2,500.00 |
| **Subtotal: Travel** | | **2,500.00** | **2,500.00** | **0.00** | **3,122.48** | **0.00** | **(622.48)** | **(622.48)** |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 1,912.47 | 0.00 | (1,912.47) | (1,912.47) |
| 711100 | Supplies-General | 4,500.00 | 4,500.00 | 0.00 | 349.30 | 0.00 | 4,150.70 | 4,150.70 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 544.00 | 0.00 | (544.00) | (544.00) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 1,252.45 | 0.00 | (1,252.45) | (1,252.45) |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 26.66 | 0.00 | (26.66) | (26.66) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 568.47 | 0.00 | (568.47) | (568.47) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 83.43 | 0.00 | (83.43) | (83.43) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 10.00 | 0.00 | (10.00) | (10.00) |
| **Subtotal: Non-Travel Support** | | **4,500.00** | **4,500.00** | **0.00** | **4,746.78** | **0.00** | **(246.78)** | **(246.78)** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **7,000.00** | **7,000.00** | **0.00** | **7,869.26** | **0.00** | **(869.26)** | **(869.26)** |
| ****Total Direct Cost Expenditures** | | **7,000.00** | **7,000.00** | **0.00** | **7,869.26** | **0.00** | **(869.26)** | **(869.26)** |
| *****Total Expenditures** | | **7,000.00** | **7,000.00** | **0.00** | **7,869.26** | **0.00** | **(869.26)** | **(869.26)** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 7,000.00 | 7,000.00 | 0.00 | 0.00 | 0.00 | 7,000.00 | 7,000.00 |
| ***Total: 52 - Appropriations** | | **7,000.00** | **7,000.00** | **0.00** | **0.00** | **0.00** | **7,000.00** | **7,000.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 7,869.26 | 0.00 | (7,869.26) | (7,869.26) |
| ***Total: 53 - Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **7,869.26** | **0.00** | **(7,869.26)** | **(7,869.26)** |
| *****Total Revenue** | | **7,000.00** | **7,000.00** | **0.00** | **7,869.26** | **0.00** | **(869.26)** | **(869.26)** |

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori Status: Active Type: Appropriations
Fund: 11X240 - Resource Economics - SL FMGR: Sabol, Julie J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Grady, James Edward | **Fund Information** | | **Fund Indirect Cost Information** | | Sefa Classification | OTHER |
| Sponsor: | US Department of Agriculture | Effective Date: | 05/24/201 | IDC Basis Code: | | | |
| Sponsor ID: | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UXADMS | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 10/1/02 - | Rev Account: | 530000 | Fund Type Level 2 | P2 | | |

**Org: UXRECD - Resource Economic & Development**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 616F10 | Extension Educator | 16,800.00 | 16,800.00 | 0.00 | 6,000.00 | 0.00 | 10,800.00 | 10,800.00 |
| ***Total: 61 - Salaries and Wages** | | **16,800.00** | **16,800.00** | **0.00** | **6,000.00** | **0.00** | **10,800.00** | **10,800.00** |
| 711100 | Supplies-General | 600.00 | 600.00 | 0.00 | 0.00 | 0.00 | 600.00 | 600.00 |
| **Subtotal: Non-Travel Support** | | **600.00** | **600.00** | **0.00** | **0.00** | **0.00** | **600.00** | **600.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **600.00** | **600.00** | **0.00** | **0.00** | **0.00** | **600.00** | **600.00** |
| ****Total Direct Cost Expenditures** | | **17,400.00** | **17,400.00** | **0.00** | **6,000.00** | **0.00** | **11,400.00** | **11,400.00** |
| *****Total Expenditures** | | **17,400.00** | **17,400.00** | **0.00** | **6,000.00** | **0.00** | **11,400.00** | **11,400.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 17,400.00 | 17,400.00 | 0.00 | 0.00 | 0.00 | 17,400.00 | 17,400.00 |
| ***Total: 52 - Appropriations** | | **17,400.00** | **17,400.00** | **0.00** | **0.00** | **0.00** | **17,400.00** | **17,400.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 6,000.00 | 0.00 | (6,000.00) | (6,000.00) |
| ***Total: 53 - Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **6,000.00** | **0.00** | **(6,000.00)** | **(6,000.00)** |
| *****Total Revenue** | | **17,400.00** | **17,400.00** | **0.00** | **6,000.00** | **0.00** | **11,400.00** | **11,400.00** |

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori Status: Active Type: Appropriations
Fund: 11X241 - Interdspnry Prgms - SL FMGR: Sabol, Julie J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Grady, James Edward | **Fund Information** | | **Fund Indirect Cost Information** | | Sefa Classification | OTHER |
| Sponsor: | US Department of Agriculture | Effective Date: | 05/24/201 | IDC Basis Code: | | | |
| Sponsor ID: | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UXADMS | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 10/1/02 - | Rev Account: | 530000 | Fund Type Level 2 | P2 | | |

**Org: UXDSPG - Multi State Programs**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 14,352.87 | 0.00 | (14,352.87) | (14,352.87) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,965.00 | 0.00 | (1,965.00) | (1,965.00) |
| **Subtotal: Travel** | | **0.00** | **0.00** | **0.00** | **16,317.87** | **0.00** | **(16,317.87)** | **(16,317.87)** |
| 711100 | Supplies-General | 31,000.00 | 31,000.00 | 0.00 | 377.52 | 0.00 | 30,622.48 | 30,622.48 |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 16,416.03 | 0.00 | (16,416.03) | (16,416.03) |
| **Subtotal: Non-Travel Support** | | **31,000.00** | **31,000.00** | **0.00** | **16,793.55** | **0.00** | **14,206.45** | **14,206.45** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **31,000.00** | **31,000.00** | **0.00** | **33,111.42** | **0.00** | **(2,111.42)** | **(2,111.42)** |
| ****Total Direct Cost Expenditures** | | **31,000.00** | **31,000.00** | **0.00** | **33,111.42** | **0.00** | **(2,111.42)** | **(2,111.42)** |
| *****Total Expenditures** | | **31,000.00** | **31,000.00** | **0.00** | **33,111.42** | **0.00** | **(2,111.42)** | **(2,111.42)** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 31,000.00 | 31,000.00 | 0.00 | 0.00 | 0.00 | 31,000.00 | 31,000.00 |
| ***Total: 52 - Appropriations** | | **31,000.00** | **31,000.00** | **0.00** | **0.00** | **0.00** | **31,000.00** | **31,000.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 33,111.42 | 0.00 | (33,111.42) | (33,111.42) |
| ***Total: 53 - Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **33,111.42** | **0.00** | **(33,111.42)** | **(33,111.42)** |
| *****Total Revenue** | | **31,000.00** | **31,000.00** | **0.00** | **33,111.42** | **0.00** | **(2,111.42)** | **(2,111.42)** |

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori Status: Active Type: Appropriations
Fund: 11X242 - Strenthening NH Commnts- SL FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/02 -

**Fund Information**
Effective Date: 05/24/201
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXSNHC - Strengthening NH Communities**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 1,889.30 | 0.00 | (1,889.30) | (1,889.30) |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **0.00** | **0.00** | **1,889.30** | **0.00** | **(1,889.30)** | **(1,889.30)** |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: 65 - Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 7,717.23 | 0.00 | (7,717.23) | (7,717.23) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 2,130.87 | 0.00 | (2,130.87) | (2,130.87) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,413.00 | 0.00 | (1,413.00) | (1,413.00) |
| 710Z00 | Travel-Other | 12,500.00 | 12,500.00 | 0.00 | 0.00 | 0.00 | 12,500.00 | 12,500.00 |
| **Subtotal: Travel** | | **12,500.00** | **12,500.00** | **0.00** | **11,261.10** | **0.00** | **1,238.90** | **1,238.90** |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 2,373.54 | 0.00 | (2,373.54) | (2,373.54) |
| 711100 | Supplies-General | 9,875.00 | 9,875.00 | 0.00 | 762.55 | 0.00 | 9,112.45 | 9,112.45 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 3,120.21 | 0.00 | (3,120.21) | (3,120.21) |
| 713100 | Centralized Campus Printing | 0.00 | 0.00 | 0.00 | 50.00 | 0.00 | (50.00) | (50.00) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 1,303.63 | 0.00 | (1,303.63) | (1,303.63) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | (500.00) | (500.00) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 96.21 | 0.00 | (96.21) | (96.21) |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 747.68 | 0.00 | (747.68) | (747.68) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 103.35 | 0.00 | (103.35) | (103.35) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 254.41 | 0.00 | (254.41) | (254.41) |
| **Subtotal: Non-Travel Support** | | **9,875.00** | **9,875.00** | **0.00** | **9,311.58** | **0.00** | **563.42** | **563.42** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **22,375.00** | **22,375.00** | **0.00** | **20,572.68** | **0.00** | **1,802.32** | **1,802.32** |
| ****Total Direct Cost Expenditures** | | **22,375.00** | **22,375.00** | **0.00** | **22,461.98** | **0.00** | **(86.98)** | **(86.98)** |
| *****Total Expenditures** | | **22,375.00** | **22,375.00** | **0.00** | **22,461.98** | **0.00** | **(86.98)** | **(86.98)** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 22,375.00 | 22,375.00 | 0.00 | 0.00 | 0.00 | 22,375.00 | 22,375.00 |
| ***Total: 52 - Appropriations** | | **22,375.00** | **22,375.00** | **0.00** | **0.00** | **0.00** | **22,375.00** | **22,375.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 22,461.98 | 0.00 | (22,461.98) | (22,461.98) |
| ***Total: 53 - Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **22,461.98** | **0.00** | **(22,461.98)** | **(22,461.98)** |
| *****Total Revenue** | | **22,375.00** | **22,375.00** | **0.00** | **22,461.98** | **0.00** | **(86.98)** | **(86.98)** |

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori Status: Active Type: Appropriations
Fund: 11X243 - Teen Assessment Prgm - SL FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/02 -

**Fund Information**
Effective Date: 05/24/201
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXTAPP - Operation Militiary Kids Programs**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 1,721.23 | 0.00 | (1,721.23) | (1,721.23) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 100.00 | 0.00 | (100.00) | (100.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 102.24 | 0.00 | (102.24) | (102.24) |
| 710Z00 | Travel-Other | 3,300.00 | 3,300.00 | 0.00 | 0.00 | 0.00 | 3,300.00 | 3,300.00 |
| **Subtotal: Travel** | | **3,300.00** | **3,300.00** | **0.00** | **1,923.47** | **0.00** | **1,376.53** | **1,376.53** |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 641.73 | 0.00 | (641.73) | (641.73) |
| 711100 | Supplies-General | 7,000.00 | 7,000.00 | 0.00 | 209.67 | 0.00 | 6,790.33 | 6,790.33 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 1,070.35 | 0.00 | (1,070.35) | (1,070.35) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 2,277.50 | 0.00 | (2,277.50) | (2,277.50) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 91.11 | 0.00 | (91.11) | (91.11) |
| **Subtotal: Non-Travel Support** | | **7,000.00** | **7,000.00** | **0.00** | **4,290.36** | **0.00** | **2,709.64** | **2,709.64** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **10,300.00** | **10,300.00** | **0.00** | **6,213.83** | **0.00** | **4,086.17** | **4,086.17** |
| ****Total Direct Cost Expenditures** | | **10,300.00** | **10,300.00** | **0.00** | **6,213.83** | **0.00** | **4,086.17** | **4,086.17** |
| *****Total Expenditures** | | **10,300.00** | **10,300.00** | **0.00** | **6,213.83** | **0.00** | **4,086.17** | **4,086.17** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 10,300.00 | 10,300.00 | 0.00 | 0.00 | 0.00 | 10,300.00 | 10,300.00 |
| ***Total: 52 - Appropriations** | | **10,300.00** | **10,300.00** | **0.00** | **0.00** | **0.00** | **10,300.00** | **10,300.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 6,213.83 | 0.00 | (6,213.83) | (6,213.83) |
| ***Total: 53 - Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **6,213.83** | **0.00** | **(6,213.83)** | **(6,213.83)** |
| *****Total Revenue** | | **10,300.00** | **10,300.00** | **0.00** | **6,213.83** | **0.00** | **4,086.17** | **4,086.17** |

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori Status: Active Type: Appropriations
Fund: 11X244 - Water Resources - SL FMGR: Sabol, Julie J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Grady, James Edward | **Fund Information** | | **Fund Indirect Cost Information** | | Sefa Classification | OTHER |
| Sponsor: | US Department of Agriculture | Effective Date: | 05/24/201 | IDC Basis Code: | | | |
| Sponsor ID: | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UXADMS | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 10/1/02 - | Rev Account: | 530000 | Fund Type Level 2 | P2 | | |

**Org: UXWMRS - Water And Marine Resources**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPHX | Part Time Hourly | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 254.32 | 0.00 | (254.32) | (254.32) |
| ***Total: 61 - Salaries and Wages** | | **1,000.00** | **1,000.00** | **0.00** | **254.32** | **0.00** | **745.68** | **745.68** |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 3,648.87 | 0.00 | (3,648.87) | (3,648.87) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 625.58 | 0.00 | (625.58) | (625.58) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 219.50 | 0.00 | (219.50) | (219.50) |
| 710Z00 | Travel-Other | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| **Subtotal: Travel** | | **5,000.00** | **5,000.00** | **0.00** | **4,493.95** | **0.00** | **506.05** | **506.05** |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 503.75 | 0.00 | (503.75) | (503.75) |
| 711100 | Supplies-General | 5,000.00 | 5,000.00 | 0.00 | 165.17 | 0.00 | 4,834.83 | 4,834.83 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 656.15 | 0.00 | (656.15) | (656.15) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 11.32 | 0.00 | (11.32) | (11.32) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 346.94 | 0.00 | (346.94) | (346.94) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 35.50 | 0.00 | (35.50) | (35.50) |
| **Subtotal: Non-Travel Support** | | **5,000.00** | **5,000.00** | **0.00** | **1,718.83** | **0.00** | **3,281.17** | **3,281.17** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **10,000.00** | **10,000.00** | **0.00** | **6,212.78** | **0.00** | **3,787.22** | **3,787.22** |
| ****Total Direct Cost Expenditures** | | **11,000.00** | **11,000.00** | **0.00** | **6,467.10** | **0.00** | **4,532.90** | **4,532.90** |
| *****Total Expenditures** | | **11,000.00** | **11,000.00** | **0.00** | **6,467.10** | **0.00** | **4,532.90** | **4,532.90** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 11,000.00 | 11,000.00 | 0.00 | 0.00 | 0.00 | 11,000.00 | 11,000.00 |
| ***Total: 52 - Appropriations** | | **11,000.00** | **11,000.00** | **0.00** | **0.00** | **0.00** | **11,000.00** | **11,000.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 6,467.10 | 0.00 | (6,467.10) | (6,467.10) |
| ***Total: 53 - Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **6,467.10** | **0.00** | **(6,467.10)** | **(6,467.10)** |
| *****Total Revenue** | | **11,000.00** | **11,000.00** | **0.00** | **6,467.10** | **0.00** | **4,532.90** | **4,532.90** |

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori Status: Active Type: Appropriations
Fund: 11X245 - Aquaculture - SL FMGR: Sabol, Julie J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Grady, James Edward | **Fund Information** | | **Fund Indirect Cost Information** | | Sefa Classification | OTHER |
| Sponsor: | US Department of Agriculture | Effective Date: | 05/24/201 | IDC Basis Code: | | | |
| Sponsor ID: | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UXADMS | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 10/1/02 - | Rev Account: | 530000 | Fund Type Level 2 | P2 | | |

**Org: UXAQUC - Aquaculture**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710000 | In-State Travel | 3,000.00 | 3,000.00 | 0.00 | 792.03 | 0.00 | 2,207.97 | 2,207.97 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 2,264.87 | 0.00 | (2,264.87) | (2,264.87) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 350.00 | 0.00 | (350.00) | (350.00) |
| **Subtotal: Travel** | | **3,000.00** | **3,000.00** | **0.00** | **3,406.90** | **0.00** | **(406.90)** | **(406.90)** |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 298.90 | 0.00 | (298.90) | (298.90) |
| 711100 | Supplies-General | 2,500.00 | 2,500.00 | 0.00 | 0.00 | 0.00 | 2,500.00 | 2,500.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 176.57 | 0.00 | (176.57) | (176.57) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 689.03 | 0.00 | (689.03) | (689.03) |
| **Subtotal: Non-Travel Support** | | **2,500.00** | **2,500.00** | **0.00** | **1,164.50** | **0.00** | **1,335.50** | **1,335.50** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **5,500.00** | **5,500.00** | **0.00** | **4,571.40** | **0.00** | **928.60** | **928.60** |
| ****Total Direct Cost Expenditures** | | **5,500.00** | **5,500.00** | **0.00** | **4,571.40** | **0.00** | **928.60** | **928.60** |
| *****Total Expenditures** | | **5,500.00** | **5,500.00** | **0.00** | **4,571.40** | **0.00** | **928.60** | **928.60** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 5,500.00 | 5,500.00 | 0.00 | 0.00 | 0.00 | 5,500.00 | 5,500.00 |
| ***Total: 52 - Appropriations** | | **5,500.00** | **5,500.00** | **0.00** | **0.00** | **0.00** | **5,500.00** | **5,500.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 4,571.40 | 0.00 | (4,571.40) | (4,571.40) |
| ***Total: 53 - Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **4,571.40** | **0.00** | **(4,571.40)** | **(4,571.40)** |
| *****Total Revenue** | | **5,500.00** | **5,500.00** | **0.00** | **4,571.40** | **0.00** | **928.60** | **928.60** |

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori Status: Active Type: Appropriations
Fund: 11X246 - Youth at Risk - SL FMGR: Sabol, Julie J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Grady, James Edward | **Fund Information** | | **Fund Indirect Cost Information** | | Sefa Classification | OTHER |
| Sponsor: | US Department of Agriculture | Effective Date: | 08/05/200 | IDC Basis Code: | | | |
| Sponsor ID: | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UXADMS | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 10/1/02 - | Rev Account: | 530000 | Fund Type Level 2 | P2 | | |

**Org: UXADMS - Administration**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 611F10 Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: 61 - Salaries and Wages** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: 53 - Sponsored Programs** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori Status: Active Type: Appropriations
Fund: 11X246 - Youth at Risk - SL FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/02 -

**Fund Information**
Effective Date: 08/05/200
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXYTHR - Youth At Risk**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 70.88 | 0.00 | (70.88) | (70.88) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 347.78 | 0.00 | (347.78) | (347.78) |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **0.00** | **0.00** | **418.66** | **0.00** | **(418.66)** | **(418.66)** |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: 65 - Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 710000 | In-State Travel | 4,400.00 | 4,400.00 | 0.00 | 925.02 | 0.00 | 3,474.98 | 3,474.98 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 982.50 | 0.00 | (982.50) | (982.50) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 327.50 | 0.00 | (327.50) | (327.50) |
| **Subtotal: Travel** | | **4,400.00** | **4,400.00** | **0.00** | **2,235.02** | **0.00** | **2,164.98** | **2,164.98** |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 1,206.54 | 0.00 | (1,206.54) | (1,206.54) |
| 711100 | Supplies-General | 6,300.00 | 6,300.00 | 0.00 | 843.95 | 0.00 | 5,456.05 | 5,456.05 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 28.66 | 0.00 | (28.66) | (28.66) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 101.32 | 0.00 | (101.32) | (101.32) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 36.82 | 0.00 | (36.82) | (36.82) |
| 71C600 | Insurance | 0.00 | 0.00 | 0.00 | 417.60 | 0.00 | (417.60) | (417.60) |
| **Subtotal: Non-Travel Support** | | **6,300.00** | **6,300.00** | **0.00** | **2,634.89** | **0.00** | **3,665.11** | **3,665.11** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **10,700.00** | **10,700.00** | **0.00** | **4,869.91** | **0.00** | **5,830.09** | **5,830.09** |
| ****Total Direct Cost Expenditures** | | **10,700.00** | **10,700.00** | **0.00** | **5,288.57** | **0.00** | **5,411.43** | **5,411.43** |
| *****Total Expenditures** | | **10,700.00** | **10,700.00** | **0.00** | **5,288.57** | **0.00** | **5,411.43** | **5,411.43** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 10,700.00 | 10,700.00 | 0.00 | 0.00 | 0.00 | 10,700.00 | 10,700.00 |
| ***Total: 52 - Appropriations** | | **10,700.00** | **10,700.00** | **0.00** | **0.00** | **0.00** | **10,700.00** | **10,700.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 5,288.57 | 0.00 | (5,288.57) | (5,288.57) |
| ***Total: 53 - Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **5,288.57** | **0.00** | **(5,288.57)** | **(5,288.57)** |
| *****Total Revenue** | | **10,700.00** | **10,700.00** | **0.00** | **5,288.57** | **0.00** | **5,411.43** | **5,411.43** |

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori Status: Active Type: Appropriations
Fund: 11X247 - County Animal Science - SL FMGR: Sabol, Julie J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Grady, James Edward | **Fund Information** | | **Fund Indirect Cost Information** | | Sefa Classification | OTHER |
| Sponsor: | US Department of Agriculture | Effective Date: | 05/24/201 | IDC Basis Code: | | | |
| Sponsor ID: | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UXADMS | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 10/1/02 - | Rev Account: | 530000 | Fund Type Level 2 | P2 | | |

**Org: UXANSC - Animal Sciences**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 8,679.59 | 0.00 | (8,679.59) | (8,679.59) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 766.61 | 0.00 | (766.61) | (766.61) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 348.00 | 0.00 | (348.00) | (348.00) |
| 710Z00 | Travel-Other | 8,000.00 | 8,000.00 | 0.00 | 0.00 | 0.00 | 8,000.00 | 8,000.00 |
| **Subtotal: Travel** | | **8,000.00** | **8,000.00** | **0.00** | **9,794.20** | **0.00** | **(1,794.20)** | **(1,794.20)** |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 174.96 | 0.00 | (174.96) | (174.96) |
| 711100 | Supplies-General | 2,500.00 | 2,500.00 | 0.00 | 66.96 | 0.00 | 2,433.04 | 2,433.04 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 15.00 | 0.00 | (15.00) | (15.00) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 410.80 | 0.00 | (410.80) | (410.80) |
| **Subtotal: Non-Travel Support** | | **2,500.00** | **2,500.00** | **0.00** | **667.72** | **0.00** | **1,832.28** | **1,832.28** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **10,500.00** | **10,500.00** | **0.00** | **10,461.92** | **0.00** | **38.08** | **38.08** |
| ****Total Direct Cost Expenditures** | | **10,500.00** | **10,500.00** | **0.00** | **10,461.92** | **0.00** | **38.08** | **38.08** |
| *****Total Expenditures** | | **10,500.00** | **10,500.00** | **0.00** | **10,461.92** | **0.00** | **38.08** | **38.08** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 10,500.00 | 10,500.00 | 0.00 | 0.00 | 0.00 | 10,500.00 | 10,500.00 |
| ***Total: 52 - Appropriations** | | **10,500.00** | **10,500.00** | **0.00** | **0.00** | **0.00** | **10,500.00** | **10,500.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 10,461.92 | 0.00 | (10,461.92) | (10,461.92) |
| ***Total: 53 - Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **10,461.92** | **0.00** | **(10,461.92)** | **(10,461.92)** |
| *****Total Revenue** | | **10,500.00** | **10,500.00** | **0.00** | **10,461.92** | **0.00** | **38.08** | **38.08** |

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori Status: Active Type: Appropriations
Fund: 11X248 - County Agriculture - SL FMGR: Sabol, Julie J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Grady, James Edward | **Fund Information** | | **Fund Indirect Cost Information** | | Sefa Classification | OTHER |
| Sponsor: | US Department of Agriculture | Effective Date: | 05/24/201 | IDC Basis Code: | | | |
| Sponsor ID: | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UXADMS | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 10/1/02 - | Rev Account: | 530000 | Fund Type Level 2 | P2 | | |

**Org: UXAGRS - Agricultural Resources**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 20,000.00 | 20,000.00 | 0.00 | 23,993.92 | 0.00 | (3,993.92) | (3,993.92) |
| 616F10 | Extension Educator | 84,734.00 | 84,734.00 | 0.00 | 47,367.51 | 0.00 | 37,366.49 | 37,366.49 |
| ***Total: 61 - Salaries and Wages** | | **104,734.00** | **104,734.00** | **0.00** | **71,361.43** | **0.00** | **33,372.57** | **33,372.57** |
| ****Total Direct Cost Expenditures** | | **104,734.00** | **104,734.00** | **0.00** | **71,361.43** | **0.00** | **33,372.57** | **33,372.57** |
| *****Total Expenditures** | | **104,734.00** | **104,734.00** | **0.00** | **71,361.43** | **0.00** | **33,372.57** | **33,372.57** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 104,734.00 | 104,734.00 | 0.00 | 0.00 | 0.00 | 104,734.00 | 104,734.00 |
| ***Total: 52 - Appropriations** | | **104,734.00** | **104,734.00** | **0.00** | **0.00** | **0.00** | **104,734.00** | **104,734.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 71,361.43 | 0.00 | (71,361.43) | (71,361.43) |
| ***Total: 53 - Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **71,361.43** | **0.00** | **(71,361.43)** | **(71,361.43)** |
| *****Total Revenue** | | **104,734.00** | **104,734.00** | **0.00** | **71,361.43** | **0.00** | **33,372.57** | **33,372.57** |

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori Status: Active Type: Appropriations
Fund: 11X248 - County Agriculture - SL FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/02 -

**Fund Information**
Effective Date: 05/24/201
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXFMDV - Family Development**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 | 2,091.81 | 0.00 | (2,091.81) | (2,091.81) |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **0.00** | **0.00** | **2,091.81** | **0.00** | **(2,091.81)** | **(2,091.81)** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: 65 - Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **2,091.81** | **0.00** | **(2,091.81)** | **(2,091.81)** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **2,091.81** | **0.00** | **(2,091.81)** | **(2,091.81)** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 2,091.81 | 0.00 | (2,091.81) | (2,091.81) |
| ***Total: 53 - Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **2,091.81** | **0.00** | **(2,091.81)** | **(2,091.81)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **2,091.81** | **0.00** | **(2,091.81)** | **(2,091.81)** |

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori Status: Active Type: Appropriations
Fund: 11X249 - County Family Development -SL FMGR: Sabol, Julie J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Grady, James Edward | **Fund Information** | | **Fund Indirect Cost Information** | | Sefa Classification | OTHER |
| Sponsor: | US Department of Agriculture | Effective Date: | 05/24/201 | IDC Basis Code: | | | |
| Sponsor ID: | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UXADMS | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 10/1/02 - | Rev Account: | 530000 | Fund Type Level 2 | P2 | | |

**Org: UXFMDV - Family Development**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 616F10 | Extension Educator | 89,732.00 | 89,732.00 | 0.00 | 92,215.99 | 0.00 | (2,483.99) | (2,483.99) |
| ***Total: 61 - Salaries and Wages** | | **89,732.00** | **89,732.00** | **0.00** | **92,215.99** | **0.00** | **(2,483.99)** | **(2,483.99)** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: 65 - Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **89,732.00** | **89,732.00** | **0.00** | **92,215.99** | **0.00** | **(2,483.99)** | **(2,483.99)** |
| *****Total Expenditures** | | **89,732.00** | **89,732.00** | **0.00** | **92,215.99** | **0.00** | **(2,483.99)** | **(2,483.99)** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 89,732.00 | 89,732.00 | 0.00 | 0.00 | 0.00 | 89,732.00 | 89,732.00 |
| ***Total: 52 - Appropriations** | | **89,732.00** | **89,732.00** | **0.00** | **0.00** | **0.00** | **89,732.00** | **89,732.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 92,215.99 | 0.00 | (92,215.99) | (92,215.99) |
| ***Total: 53 - Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **92,215.99** | **0.00** | **(92,215.99)** | **(92,215.99)** |
| *****Total Revenue** | | **89,732.00** | **89,732.00** | **0.00** | **92,215.99** | **0.00** | **(2,483.99)** | **(2,483.99)** |

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori Status: Active Type: Appropriations
Fund: 11X251 - County 4-H & Youth Dev - SL FMGR: Sabol, Julie J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Grady, James Edward | **Fund Information** | | **Fund Indirect Cost Information** | | Sefa Classification | OTHER |
| Sponsor: | US Department of Agriculture | Effective Date: | 05/24/201 | IDC Basis Code: | | | |
| Sponsor ID: | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UXADMS | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 10/1/02 - | Rev Account: | 530000 | Fund Type Level 2 | P2 | | |

**Org: UXFHYD - 4-H Youth Development**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 16,500.00 | 16,500.00 | 0.00 | 35,747.07 | 0.00 | (19,247.07) | (19,247.07) |
| 616F10 | Extension Educator | 93,413.00 | 93,413.00 | 0.00 | 245,520.26 | 0.00 | (152,107.26) | (152,107.26) |
| ***Total: 61 - Salaries and Wages** | | **109,913.00** | **109,913.00** | **0.00** | **281,267.33** | **0.00** | **(171,354.33)** | **(171,354.33)** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: 65 - Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **109,913.00** | **109,913.00** | **0.00** | **281,267.33** | **0.00** | **(171,354.33)** | **(171,354.33)** |
| *****Total Expenditures** | | **109,913.00** | **109,913.00** | **0.00** | **281,267.33** | **0.00** | **(171,354.33)** | **(171,354.33)** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 109,913.00 | 109,913.00 | 0.00 | 0.00 | 0.00 | 109,913.00 | 109,913.00 |
| ***Total: 52 - Appropriations** | | **109,913.00** | **109,913.00** | **0.00** | **0.00** | **0.00** | **109,913.00** | **109,913.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 281,267.33 | 0.00 | (281,267.33) | (281,267.33) |
| ***Total: 53 - Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **281,267.33** | **0.00** | **(281,267.33)** | **(281,267.33)** |
| *****Total Revenue** | | **109,913.00** | **109,913.00** | **0.00** | **281,267.33** | **0.00** | **(171,354.33)** | **(171,354.33)** |

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori Status: Active Type: Appropriations
Fund: 11X252 - 4-H Smith Lever 3C FMGR: Sabol, Julie J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Grady, James Edward | **Fund Information** | | **Fund Indirect Cost Information** | | Sefa Classification | OTHER |
| Sponsor: | US Department of Agriculture | Effective Date: | 05/24/201 | IDC Basis Code: | | | |
| Sponsor ID: | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UXADMS | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 10/1/02 - | Rev Account: | 530000 | Fund Type Level 2 | P2 | | |

**Org: UXFHYD - 4-H Youth Development**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 46,366.00 | 46,366.00 | 0.00 | 11,401.73 | 0.00 | 34,964.27 | 34,964.27 |
| 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 | 33,690.61 | 0.00 | (33,690.61) | (33,690.61) |
| ***Total: 61 - Salaries and Wages** | | **46,366.00** | **46,366.00** | **0.00** | **45,092.34** | **0.00** | **1,273.66** | **1,273.66** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: 65 - Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 32.00 | 0.00 | (32.00) | (32.00) |
| **Subtotal: Travel** | | **0.00** | **0.00** | **0.00** | **32.00** | **0.00** | **(32.00)** | **(32.00)** |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 210.56 | 0.00 | (210.56) | (210.56) |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal: Non-Travel Support** | | **0.00** | **0.00** | **0.00** | **210.56** | **0.00** | **(210.56)** | **(210.56)** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **0.00** | **0.00** | **0.00** | **242.56** | **0.00** | **(242.56)** | **(242.56)** |
| ****Total Direct Cost Expenditures** | | **46,366.00** | **46,366.00** | **0.00** | **45,334.90** | **0.00** | **1,031.10** | **1,031.10** |
| *****Total Expenditures** | | **46,366.00** | **46,366.00** | **0.00** | **45,334.90** | **0.00** | **1,031.10** | **1,031.10** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 46,366.00 | 46,366.00 | 0.00 | 0.00 | 0.00 | 46,366.00 | 46,366.00 |
| ***Total: 52 - Appropriations** | | **46,366.00** | **46,366.00** | **0.00** | **0.00** | **0.00** | **46,366.00** | **46,366.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 45,334.90 | 0.00 | (45,334.90) | (45,334.90) |
| ***Total: 53 - Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **45,334.90** | **0.00** | **(45,334.90)** | **(45,334.90)** |
| *****Total Revenue** | | **46,366.00** | **46,366.00** | **0.00** | **45,334.90** | **0.00** | **1,031.10** | **1,031.10** |

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori Status: Active Type: Appropriations
Fund: 11X253 - Resource Economics FMGR: Sabol, Julie J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Grady, James Edward | **Fund Information** | | **Fund Indirect Cost Information** | | Sefa Classification | OTHER |
| Sponsor: | US Department of Agriculture | Effective Date: | 05/24/201 | IDC Basis Code: | | | |
| Sponsor ID: | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UXADMS | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 10/1/02 - | Rev Account: | 530000 | Fund Type Level 2 | P2 | | |

**Org: UXFHYD - 4-H Youth Development**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 616F10 Extension Educator | 15,333.00 | 15,333.00 | 0.00 | 0.00 | 0.00 | 15,333.00 | 15,333.00 |
| ***Total: 61 - Salaries and Wages** | **15,333.00** | **15,333.00** | **0.00** | **0.00** | **0.00** | **15,333.00** | **15,333.00** |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 409.71 | 0.00 | (409.71) | (409.71) |
| **Subtotal: Non-Travel Support** | **0.00** | **0.00** | **0.00** | **409.71** | **0.00** | **(409.71)** | **(409.71)** |
| ***Total: 71 - Support (Travel & Non-Travel)** | **0.00** | **0.00** | **0.00** | **409.71** | **0.00** | **(409.71)** | **(409.71)** |
| ****Total Direct Cost Expenditures** | **15,333.00** | **15,333.00** | **0.00** | **409.71** | **0.00** | **14,923.29** | **14,923.29** |
| *****Total Expenditures** | **15,333.00** | **15,333.00** | **0.00** | **409.71** | **0.00** | **14,923.29** | **14,923.29** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 15,333.00 | 15,333.00 | 0.00 | 0.00 | 0.00 | 15,333.00 | 15,333.00 |
| ***Total: 52 - Appropriations** | **15,333.00** | **15,333.00** | **0.00** | **0.00** | **0.00** | **15,333.00** | **15,333.00** |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 409.71 | 0.00 | (409.71) | (409.71) |
| ***Total: 53 - Sponsored Programs** | **0.00** | **0.00** | **0.00** | **409.71** | **0.00** | **(409.71)** | **(409.71)** |
| *****Total Revenue** | **15,333.00** | **15,333.00** | **0.00** | **409.71** | **0.00** | **14,923.29** | **14,923.29** |

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori Status: Active Type: Appropriations
Fund: 11X258 - SL FY 03 Part Time Farming FMGR: Sabol, Julie J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Grady, James Edward | **Fund Information** | | **Fund Indirect Cost Information** | | Sefa Classification | OTHER |
| Sponsor: | US Department of Agriculture | Effective Date: | 05/24/201 | IDC Basis Code: | | | |
| Sponsor ID: | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UXADMS | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 10/1/02 - | Rev Account: | 530000 | Fund Type Level 2 | P2 | | |

**Org: UXAGRS - Agricultural Resources**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 394.00 | 0.00 | (394.00) | (394.00) |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **0.00** | **0.00** | **394.00** | **0.00** | **(394.00)** | **(394.00)** |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: 65 - Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 343.08 | 0.00 | (343.08) | (343.08) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 708.17 | 0.00 | (708.17) | (708.17) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 785.00 | 0.00 | (785.00) | (785.00) |
| 710Z00 | Travel-Other | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 3,000.00 |
| **Subtotal: Travel** | | **3,000.00** | **3,000.00** | **0.00** | **1,836.25** | **0.00** | **1,163.75** | **1,163.75** |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 52.50 | 0.00 | (52.50) | (52.50) |
| 711100 | Supplies-General | 3,268.00 | 3,268.00 | 0.00 | (160.00) | 0.00 | 3,428.00 | 3,428.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 300.00 | 0.00 | (300.00) | (300.00) |
| **Subtotal: Non-Travel Support** | | **3,268.00** | **3,268.00** | **0.00** | **192.50** | **0.00** | **3,075.50** | **3,075.50** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **6,268.00** | **6,268.00** | **0.00** | **2,028.75** | **0.00** | **4,239.25** | **4,239.25** |
| ****Total Direct Cost Expenditures** | | **6,268.00** | **6,268.00** | **0.00** | **2,422.75** | **0.00** | **3,845.25** | **3,845.25** |
| *****Total Expenditures** | | **6,268.00** | **6,268.00** | **0.00** | **2,422.75** | **0.00** | **3,845.25** | **3,845.25** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 6,268.00 | 6,268.00 | 0.00 | 0.00 | 0.00 | 6,268.00 | 6,268.00 |
| ***Total: 52 - Appropriations** | | **6,268.00** | **6,268.00** | **0.00** | **0.00** | **0.00** | **6,268.00** | **6,268.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 2,422.75 | 0.00 | (2,422.75) | (2,422.75) |
| ***Total: 53 - Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **2,422.75** | **0.00** | **(2,422.75)** | **(2,422.75)** |
| *****Total Revenue** | | **6,268.00** | **6,268.00** | **0.00** | **2,422.75** | **0.00** | **3,845.25** | **3,845.25** |

Grant: 11X4FN - Expanded Food & Nutrition Prgm FY ' Status: Active Type: Appropriations
Fund: 11X290 - Smith Lever Expanded Food & Nutritn FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXEFNE
FRAGRNT Start/End Date: 10/1/03 -

**Fund Information**
Effective Date: 06/30/200
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXEFNE - Nutrition Connections**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 196,061.00 | 170,514.00 | 0.00 | 188,260.87 | 0.00 | 7,800.13 | (17,746.87) |
| 61CPHO | *OBS*[NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 | 175.75 | 0.00 | (175.75) | (175.75) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 2,311.00 | 0.00 | (2,311.00) | (2,311.00) |
| ***Total: 61 - Salaries and Wages** | | **196,061.00** | **170,514.00** | **0.00** | **190,747.62** | **0.00** | **5,313.38** | **(20,233.62)** |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: 65 - Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 710000 | In-State Travel | 7,600.00 | 7,600.00 | 0.00 | 3,213.80 | 0.00 | 4,386.20 | 4,386.20 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,518.66 | 0.00 | (1,518.66) | (1,518.66) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 4,773.97 | 0.00 | (4,773.97) | (4,773.97) |
| **Subtotal: Travel** | | **7,600.00** | **7,600.00** | **0.00** | **9,506.43** | **0.00** | **(1,906.43)** | **(1,906.43)** |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 556.92 | 0.00 | (556.92) | (556.92) |
| 711100 | Supplies-General | 26,000.00 | 26,000.00 | 0.00 | 671.65 | 0.00 | 25,328.35 | 25,328.35 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 390.55 | 0.00 | (390.55) | (390.55) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 11.90 | 0.00 | (11.90) | (11.90) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 416.08 | 0.00 | (416.08) | (416.08) |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 78.75 | 0.00 | (78.75) | (78.75) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 4.75 | 0.00 | (4.75) | (4.75) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 1,610.01 | 0.00 | (1,610.01) | (1,610.01) |
| 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 | 119.23 | 0.00 | (119.23) | (119.23) |
| **Subtotal: Non-Travel Support** | | **26,000.00** | **26,000.00** | **0.00** | **3,859.84** | **0.00** | **22,140.16** | **22,140.16** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **33,600.00** | **33,600.00** | **0.00** | **13,366.27** | **0.00** | **20,233.73** | **20,233.73** |
| ****Total Direct Cost Expenditures** | | **229,661.00** | **204,114.00** | **0.00** | **204,113.89** | **0.00** | **25,547.11** | **0.11** |
| *****Total Expenditures** | | **229,661.00** | **204,114.00** | **0.00** | **204,113.89** | **0.00** | **25,547.11** | **0.11** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 229,661.00 | 204,114.00 | 0.00 | 0.00 | 0.00 | 229,661.00 | 204,114.00 |
| ***Total: 52 - Appropriations** | | **229,661.00** | **204,114.00** | **0.00** | **0.00** | **0.00** | **229,661.00** | **204,114.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 204,113.89 | 0.00 | (204,113.89) | (204,113.89) |
| ***Total: 53 - Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **204,113.89** | **0.00** | **(204,113.89)** | **(204,113.89)** |

Grant: 11X4FN - Expanded Food & Nutrition Prgm FY ' Status: Active Type: Appropriations
Fund: 11X290 - Smith Lever Expanded Food & Nutritn FMGR: Sabol, Julie J

| | | | | | |
|---|---|---|---|---|---|
| PI Name: | Grady, James Edward | **Fund Information** | | **Fund Indirect Cost Information** | |
| Sponsor: | US Department of Agriculture | Effective Date: | 06/30/200 | IDC Basis Code: | |
| Sponsor ID: | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | |
| Resp Org: | UXEFNE | Expend End Date: | | IDC Dist From Code: | |
| FRAGRNT Start/End Date: | 10/1/03 - | Rev Account: | 530000 | Fund Type Level 2 | P2 |

**Org: UXEFNE - Nutrition Connections**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total Revenue | **229,661.00** | **204,114.00** | **0.00** | **204,113.89** | **0.00** | **25,547.11** | **0.11** |

Grant: 11X4FN - Expanded Food & Nutrition Prgm FY ' Status: Active Type: Appropriations
Fund: 11X290 - Smith Lever Expanded Food & Nutritn FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXEFNE
FRAGRNT Start/End Date: 10/1/03 -

**Fund Information**
Effective Date: 06/30/200
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXFMVL - Pi Valerie Long**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: 61 - Salaries and Wages** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: 53 - Sponsored Programs** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 11X4FS - Farm Safety FY '04 Appropriation Status: Active Type: Appropriations
Fund: 11X291 - Smith Lever Farm Safety FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXPLBG
FRAGRNT Start/End Date: 10/1/03 -

**Fund Information**
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXPLBG - Plant Biology**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 5,102.16 | 0.00 | (5,102.16) | (5,102.16) |
| 616F10 | Extension Educator | 16,000.00 | 9,732.00 | 0.00 | 2,027.11 | 0.00 | 13,972.89 | 7,704.89 |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 2,999.64 | 0.00 | (2,999.64) | (2,999.64) |
| ***Total: 61 - Salaries and Wages** | | **16,000.00** | **9,732.00** | **0.00** | **10,128.91** | **0.00** | **5,871.09** | **(396.91)** |
| 710000 | In-State Travel | 1,000.00 | 1,000.00 | 0.00 | 635.39 | 0.00 | 364.61 | 364.61 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 25.00 | 0.00 | (25.00) | (25.00) |
| **Subtotal: Travel** | | **1,000.00** | **1,000.00** | **0.00** | **660.39** | **0.00** | **339.61** | **339.61** |
| 711100 | Supplies-General | 3,000.00 | 3,000.00 | 0.00 | 2,500.00 | 0.00 | 500.00 | 500.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 442.64 | 0.00 | (442.64) | (442.64) |
| **Subtotal: Non-Travel Support** | | **3,000.00** | **3,000.00** | **0.00** | **2,942.64** | **0.00** | **57.36** | **57.36** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **4,000.00** | **4,000.00** | **0.00** | **3,603.03** | **0.00** | **396.97** | **396.97** |
| ****Total Direct Cost Expenditures** | | **20,000.00** | **13,732.00** | **0.00** | **13,731.94** | **0.00** | **6,268.06** | **0.06** |
| *****Total Expenditures** | | **20,000.00** | **13,732.00** | **0.00** | **13,731.94** | **0.00** | **6,268.06** | **0.06** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 20,000.00 | 13,732.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 13,732.00 |
| ***Total: 52 - Appropriations** | | **20,000.00** | **13,732.00** | **0.00** | **0.00** | **0.00** | **20,000.00** | **13,732.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 13,731.94 | 0.00 | (13,731.94) | (13,731.94) |
| ***Total: 53 - Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **13,731.94** | **0.00** | **(13,731.94)** | **(13,731.94)** |
| *****Total Revenue** | | **20,000.00** | **13,732.00** | **0.00** | **13,731.94** | **0.00** | **6,268.06** | **0.06** |

Grant: 11X4NC - NH Promise with CLASS Status: Active Type: Appropriations
Fund: 11X296 - State - NH Promise with CLASS FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXFHYD
FRAGRNT Start/End Date: 5/1/04 -

**Fund Information**
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXYTHR - Youth At Risk**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 12,000.00 | 12,000.00 | 0.00 | 0.00 | 0.00 | 12,000.00 | 12,000.00 |
| 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 | 12,119.34 | 0.00 | (12,119.34) | (12,119.34) |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 6,915.00 | 0.00 | (6,915.00) | (6,915.00) |
| 61CPHX | Part Time Hourly | 12,615.00 | 12,615.00 | 0.00 | 4,847.50 | 0.00 | 7,767.50 | 7,767.50 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 486.00 | 0.00 | (486.00) | (486.00) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 7.09 | 0.00 | (7.09) | (7.09) |
| ***Total: 61 - Salaries and Wages** | | **24,615.00** | **24,615.00** | **0.00** | **24,374.93** | **0.00** | **240.07** | **240.07** |
| 65YF10 | Full Fringe Benefit Distr Expe | 4,860.00 | 4,860.00 | 0.00 | 4,847.79 | 0.00 | 12.21 | 12.21 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 1,072.00 | 1,072.00 | 0.00 | 988.06 | 0.00 | 83.94 | 83.94 |
| ***Total: 65 - Fringe Benefits** | | **5,932.00** | **5,932.00** | **0.00** | **5,835.85** | **0.00** | **96.15** | **96.15** |
| 710000 | In-State Travel | 10,630.00 | 10,630.00 | 0.00 | 1,689.71 | 0.00 | 8,940.29 | 8,940.29 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 4,524.37 | 0.00 | (4,524.37) | (4,524.37) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,120.80 | 0.00 | (1,120.80) | (1,120.80) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 111.78 | 0.00 | (111.78) | (111.78) |
| **Subtotal: Travel** | | **10,630.00** | **10,630.00** | **0.00** | **7,446.66** | **0.00** | **3,183.34** | **3,183.34** |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 1,155.34 | 0.00 | (1,155.34) | (1,155.34) |
| 711100 | Supplies-General | 2,823.00 | 2,823.00 | 0.00 | 1,341.82 | 0.00 | 1,481.18 | 1,481.18 |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 3.04 | 0.00 | (3.04) | (3.04) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 2,787.59 | 0.00 | (2,787.59) | (2,787.59) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 107.57 | 0.00 | (107.57) | (107.57) |
| 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 | 947.37 | 0.00 | (947.37) | (947.37) |
| **Subtotal: Non-Travel Support** | | **2,823.00** | **2,823.00** | **0.00** | **6,342.73** | **0.00** | **(3,519.73)** | **(3,519.73)** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **13,453.00** | **13,453.00** | **0.00** | **13,789.39** | **0.00** | **(336.39)** | **(336.39)** |
| ****Total Direct Cost Expenditures** | | **44,000.00** | **44,000.00** | **0.00** | **44,000.17** | **0.00** | **(0.17)** | **(0.17)** |
| *****Total Expenditures** | | **44,000.00** | **44,000.00** | **0.00** | **44,000.17** | **0.00** | **(0.17)** | **(0.17)** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 44,000.00 | 44,000.00 | 0.00 | 0.00 | 0.00 | 44,000.00 | 44,000.00 |
| ***Total: 52 - Appropriations** | | **44,000.00** | **44,000.00** | **0.00** | **0.00** | **0.00** | **44,000.00** | **44,000.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 44,000.17 | 0.00 | (44,000.17) | (44,000.17) |
| ***Total: 53 - Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **44,000.17** | **0.00** | **(44,000.17)** | **(44,000.17)** |

Grant: 11X4NC - NH Promise with CLASS Status: Active Type: Appropriations
Fund: 11X296 - State - NH Promise with CLASS FMGR: Sabol, Julie J

| | | | | | |
|---|---|---|---|---|---|
| PI Name: | Grady, James Edward | **Fund Information** | | **Fund Indirect Cost Information** | |
| Sponsor: | US Department of Agriculture | Effective Date: | 05/26/201 | IDC Basis Code: | |
| Sponsor ID: | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | |
| Resp Org: | UXFHYD | Expend End Date: | | IDC Dist From Code: | |
| FRAGRNT Start/End Date: | 5/1/04 - | Rev Account: | 530000 | Fund Type Level 2 | P2 |

**Org: UXYTHR - Youth At Risk**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total Revenue | **44,000.00** | **44,000.00** | **0.00** | **44,000.17** | **0.00** | **(0.17)** | **(0.17)** |

Grant: 11X4NC - NH Promise with CLASS Status: Active Type: Appropriations
Fund: 11X297 - CLASS Hillsboro Community Site FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXFHYD
FRAGRNT Start/End Date: 5/1/04 -

**Fund Information**
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXYTHR - Youth At Risk**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 4,500.00 | 4,500.00 | 0.00 | 0.00 | 0.00 | 4,500.00 | 4,500.00 |
| 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 | 7,331.81 | 0.00 | (7,331.81) | (7,331.81) |
| 61CPHO | *OBS*[NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 | 15.45 | 0.00 | (15.45) | (15.45) |
| 61CPHX | Part Time Hourly | 28,882.00 | 28,882.00 | 0.00 | 17,236.47 | 0.00 | 11,645.53 | 11,645.53 |
| ***Total: 61 - Salaries and Wages** | | **33,382.00** | **33,382.00** | **0.00** | **24,583.73** | **0.00** | **8,798.27** | **8,798.27** |
| 65YF10 | Full Fringe Benefit Distr Expe | 1,823.00 | 1,823.00 | 0.00 | 2,932.71 | 0.00 | (1,109.71) | (1,109.71) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 2,455.00 | 2,455.00 | 0.00 | 1,449.19 | 0.00 | 1,005.81 | 1,005.81 |
| ***Total: 65 - Fringe Benefits** | | **4,278.00** | **4,278.00** | **0.00** | **4,381.90** | **0.00** | **(103.90)** | **(103.90)** |
| 710000 | In-State Travel | 0.00 | 4,300.00 | 0.00 | 452.68 | 0.00 | (452.68) | 3,847.32 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 3,172.64 | 0.00 | (3,172.64) | (3,172.64) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 170.00 | 0.00 | (170.00) | (170.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 189.00 | 0.00 | (189.00) | (189.00) |
| **Subtotal: Travel** | | **0.00** | **4,300.00** | **0.00** | **3,984.32** | **0.00** | **(3,984.32)** | **315.68** |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 937.87 | 0.00 | (937.87) | (937.87) |
| 711100 | Supplies-General | 7,885.00 | 3,585.00 | 0.00 | 11,245.37 | 0.00 | (3,360.37) | (7,660.37) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 20.00 | 0.00 | (20.00) | (20.00) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 391.68 | 0.00 | (391.68) | (391.68) |
| **Subtotal: Non-Travel Support** | | **7,885.00** | **3,585.00** | **0.00** | **12,594.92** | **0.00** | **(4,709.92)** | **(9,009.92)** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **7,885.00** | **7,885.00** | **0.00** | **16,579.24** | **0.00** | **(8,694.24)** | **(8,694.24)** |
| ****Total Direct Cost Expenditures** | | **45,545.00** | **45,545.00** | **0.00** | **45,544.87** | **0.00** | **0.13** | **0.13** |
| *****Total Expenditures** | | **45,545.00** | **45,545.00** | **0.00** | **45,544.87** | **0.00** | **0.13** | **0.13** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 45,545.00 | 45,545.00 | 0.00 | 0.00 | 0.00 | 45,545.00 | 45,545.00 |
| ***Total: 52 - Appropriations** | | **45,545.00** | **45,545.00** | **0.00** | **0.00** | **0.00** | **45,545.00** | **45,545.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 45,544.87 | 0.00 | (45,544.87) | (45,544.87) |
| ***Total: 53 - Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **45,544.87** | **0.00** | **(45,544.87)** | **(45,544.87)** |
| *****Total Revenue** | | **45,545.00** | **45,545.00** | **0.00** | **45,544.87** | **0.00** | **0.13** | **0.13** |

Grant: 11X4NC - NH Promise with CLASS Status: Active Type: Appropriations
Fund: 11X298 - CLASS Seacoast Team FMGR: Sabol, Julie J

| | | | | | |
|---|---|---|---|---|---|
| PI Name: | Grady, James Edward | **Fund Information** | | **Fund Indirect Cost Information** | |
| Sponsor: | US Department of Agriculture | Effective Date: | 05/26/201 | IDC Basis Code: | |
| Sponsor ID: | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | |
| Resp Org: | UXFHYD | Expend End Date: | | IDC Dist From Code: | |
| FRAGRNT Start/End Date: | 5/1/04 - | Rev Account: | 530000 | Fund Type Level 2 | P2 |

**Org: UXYTHR - Youth At Risk**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 5,300.00 | 5,300.00 | 0.00 | 0.00 | 0.00 | 5,300.00 | 5,300.00 |
| 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 | 6,440.78 | 0.00 | (6,440.78) | (6,440.78) |
| 61CPHO | *OBS*[NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 | 60.00 | 0.00 | (60.00) | (60.00) |
| 61CPHX | Part Time Hourly | 19,475.00 | 19,475.00 | 0.00 | 16,689.00 | 0.00 | 2,786.00 | 2,786.00 |
| ***Total: 61 - Salaries and Wages** | | **24,775.00** | **24,775.00** | **0.00** | **23,189.78** | **0.00** | **1,585.22** | **1,585.22** |
| 65YF10 | Full Fringe Benefit Distr Expe | 2,147.00 | 2,147.00 | 0.00 | 2,576.29 | 0.00 | (429.29) | (429.29) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 1,655.00 | 1,655.00 | 0.00 | 1,406.90 | 0.00 | 248.10 | 248.10 |
| ***Total: 65 - Fringe Benefits** | | **3,802.00** | **3,802.00** | **0.00** | **3,983.19** | **0.00** | **(181.19)** | **(181.19)** |
| 710000 | In-State Travel | 4,945.00 | 4,945.00 | 0.00 | 184.69 | 0.00 | 4,760.31 | 4,760.31 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 2,728.87 | 0.00 | (2,728.87) | (2,728.87) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 780.00 | 0.00 | (780.00) | (780.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 203.00 | 0.00 | (203.00) | (203.00) |
| **Subtotal: Travel** | | **4,945.00** | **4,945.00** | **0.00** | **3,896.56** | **0.00** | **1,048.44** | **1,048.44** |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 2,332.50 | 0.00 | (2,332.50) | (2,332.50) |
| 711100 | Supplies-General | 8,620.00 | 8,620.00 | 0.00 | 5,343.50 | 0.00 | 3,276.50 | 3,276.50 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 34.00 | 0.00 | (34.00) | (34.00) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 3,280.00 | 0.00 | (3,280.00) | (3,280.00) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 82.34 | 0.00 | (82.34) | (82.34) |
| **Subtotal: Non-Travel Support** | | **8,620.00** | **8,620.00** | **0.00** | **11,072.34** | **0.00** | **(2,452.34)** | **(2,452.34)** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **13,565.00** | **13,565.00** | **0.00** | **14,968.90** | **0.00** | **(1,403.90)** | **(1,403.90)** |
| ****Total Direct Cost Expenditures** | | **42,142.00** | **42,142.00** | **0.00** | **42,141.87** | **0.00** | **0.13** | **0.13** |
| *****Total Expenditures** | | **42,142.00** | **42,142.00** | **0.00** | **42,141.87** | **0.00** | **0.13** | **0.13** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 42,142.00 | 42,142.00 | 0.00 | 0.00 | 0.00 | 42,142.00 | 42,142.00 |
| ***Total: 52 - Appropriations** | | **42,142.00** | **42,142.00** | **0.00** | **0.00** | **0.00** | **42,142.00** | **42,142.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 42,141.87 | 0.00 | (42,141.87) | (42,141.87) |
| ***Total: 53 - Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **42,141.87** | **0.00** | **(42,141.87)** | **(42,141.87)** |
| *****Total Revenue** | | **42,142.00** | **42,142.00** | **0.00** | **42,141.87** | **0.00** | **0.13** | **0.13** |

Grant: 11X4NC - NH Promise with CLASS Status: Active Type: Appropriations
Fund: 11X327 - NH PROMISE WITH CLASS - YEAR 2 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXFHYD
FRAGRNT Start/End Date: 5/1/04 -

**Fund Information**
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXFHYD - 4-H Youth Development**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: 65 - Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: 53 - Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 11X4NC - NH Promise with CLASS Status: Active Type: Appropriations
Fund: 11X327 - NH PROMISE WITH CLASS - YEAR 2 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXFHYD
FRAGRNT Start/End Date: 5/1/04 -

**Fund Information**
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXYTHR - Youth At Risk**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 616F10 | Extension Educator | 13,000.00 | 13,000.00 | 0.00 | 15,845.91 | 0.00 | (2,845.91) | (2,845.91) |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 7,800.05 | 0.00 | (7,800.05) | (7,800.05) |
| 61CPHX | Part Time Hourly | 12,600.00 | 12,600.00 | 0.00 | 4,908.50 | 0.00 | 7,691.50 | 7,691.50 |
| ***Total: 61 - Salaries and Wages** | | **25,600.00** | **25,600.00** | **0.00** | **28,554.46** | **0.00** | **(2,954.46)** | **(2,954.46)** |
| 65YF10 | Full Fringe Benefit Distr Expe | 5,265.00 | 5,265.00 | 0.00 | 6,528.48 | 0.00 | (1,263.48) | (1,263.48) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 1,071.00 | 1,071.00 | 0.00 | 1,067.56 | 0.00 | 3.44 | 3.44 |
| ***Total: 65 - Fringe Benefits** | | **6,336.00** | **6,336.00** | **0.00** | **7,596.04** | **0.00** | **(1,260.04)** | **(1,260.04)** |
| 710000 | In-State Travel | 5,350.00 | 5,350.00 | 0.00 | 2,070.51 | 0.00 | 3,279.49 | 3,279.49 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 2,295.00 | 0.00 | (2,295.00) | (2,295.00) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 690.00 | 0.00 | (690.00) | (690.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 268.30 | 0.00 | (268.30) | (268.30) |
| **Subtotal: Travel** | | **5,350.00** | **5,350.00** | **0.00** | **5,323.81** | **0.00** | **26.19** | **26.19** |
| 711100 | Supplies-General | 7,380.00 | 7,380.00 | 0.00 | 2,132.90 | 0.00 | 5,247.10 | 5,247.10 |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 46.40 | 0.00 | (46.40) | (46.40) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 265.41 | 0.00 | (265.41) | (265.41) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 734.37 | 0.00 | (734.37) | (734.37) |
| 719210 | Employee Recruiting-Advertising | 0.00 | 0.00 | 0.00 | 12.61 | 0.00 | (12.61) | (12.61) |
| **Subtotal: Non-Travel Support** | | **7,380.00** | **7,380.00** | **0.00** | **3,191.69** | **0.00** | **4,188.31** | **4,188.31** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **12,730.00** | **12,730.00** | **0.00** | **8,515.50** | **0.00** | **4,214.50** | **4,214.50** |
| ****Total Direct Cost Expenditures** | | **44,666.00** | **44,666.00** | **0.00** | **44,666.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **44,666.00** | **44,666.00** | **0.00** | **44,666.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 44,666.00 | 44,666.00 | 0.00 | 0.00 | 0.00 | 44,666.00 | 44,666.00 |
| ***Total: 52 - Appropriations** | | **44,666.00** | **44,666.00** | **0.00** | **0.00** | **0.00** | **44,666.00** | **44,666.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 44,666.00 | 0.00 | (44,666.00) | (44,666.00) |
| ***Total: 53 - Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **44,666.00** | **0.00** | **(44,666.00)** | **(44,666.00)** |
| *****Total Revenue** | | **44,666.00** | **44,666.00** | **0.00** | **44,666.00** | **0.00** | **0.00** | **0.00** |

Grant: 11X4NC - NH Promise with CLASS Status: Active Type: Appropriations
Fund: 11X328 - CLASS HILLSBORO COUNTY TEAM-YEAR 2 FMGR: Sabol, Julie J

| | | | | | |
|---|---|---|---|---|---|
| PI Name: | Grady, James Edward | **Fund Information** | | **Fund Indirect Cost Information** | |
| Sponsor: | US Department of Agriculture | Effective Date: | 05/26/201 | IDC Basis Code: | |
| Sponsor ID: | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | |
| Resp Org: | UXFHYD | Expend End Date: | | IDC Dist From Code: | |
| FRAGRNT Start/End Date: | 5/1/04 - | Rev Account: | 530000 | Fund Type Level 2 | P2 |

**Org: UXFHYD - 4-H Youth Development**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: 61 - Salaries and Wages** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: 65 - Fringe Benefits** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: 53 - Sponsored Programs** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 11X4NC - NH Promise with CLASS Status: Active Type: Appropriations
Fund: 11X328 - CLASS HILLSBORO COUNTY TEAM-YEAR 2 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXFHYD
FRAGRNT Start/End Date: 5/1/04 -

**Fund Information**
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXYTHR - Youth At Risk**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 616F10 | Extension Educator | 5,000.00 | 5,000.00 | 0.00 | 6,530.01 | 0.00 | (1,530.01) | (1,530.01) |
| 61CPHX | Part Time Hourly | 29,053.00 | 29,053.00 | 0.00 | 11,211.75 | 0.00 | 17,841.25 | 17,841.25 |
| ***Total: 61 - Salaries and Wages** | | **34,053.00** | **34,053.00** | **0.00** | **17,741.76** | **0.00** | **16,311.24** | **16,311.24** |
| 65YF10 | Full Fringe Benefit Distr Expe | 2,025.00 | 2,025.00 | 0.00 | 2,690.28 | 0.00 | (665.28) | (665.28) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 2,469.00 | 2,469.00 | 0.00 | 941.83 | 0.00 | 1,527.17 | 1,527.17 |
| ***Total: 65 - Fringe Benefits** | | **4,494.00** | **4,494.00** | **0.00** | **3,632.11** | **0.00** | **861.89** | **861.89** |
| 710000 | In-State Travel | 3,950.00 | 3,950.00 | 0.00 | 104.73 | 0.00 | 3,845.27 | 3,845.27 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 2,124.84 | 0.00 | (2,124.84) | (2,124.84) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,365.00 | 0.00 | (1,365.00) | (1,365.00) |
| **Subtotal: Travel** | | **3,950.00** | **3,950.00** | **0.00** | **3,594.57** | **0.00** | **355.43** | **355.43** |
| 711100 | Supplies-General | 2,170.00 | 2,170.00 | 0.00 | 2,310.46 | 0.00 | (140.46) | (140.46) |
| 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 | 97.00 | 0.00 | (97.00) | (97.00) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 112.00 | 0.00 | (112.00) | (112.00) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 17.54 | 0.00 | (17.54) | (17.54) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 16,616.43 | 0.00 | (16,616.43) | (16,616.43) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 545.13 | 0.00 | (545.13) | (545.13) |
| **Subtotal: Non-Travel Support** | | **2,170.00** | **2,170.00** | **0.00** | **19,698.56** | **0.00** | **(17,528.56)** | **(17,528.56)** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **6,120.00** | **6,120.00** | **0.00** | **23,293.13** | **0.00** | **(17,173.13)** | **(17,173.13)** |
| ****Total Direct Cost Expenditures** | | **44,667.00** | **44,667.00** | **0.00** | **44,667.00** | **0.00** | **(0.00)** | **(0.00)** |
| *****Total Expenditures** | | **44,667.00** | **44,667.00** | **0.00** | **44,667.00** | **0.00** | **(0.00)** | **(0.00)** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 44,667.00 | 44,667.00 | 0.00 | 0.00 | 0.00 | 44,667.00 | 44,667.00 |
| ***Total: 52 - Appropriations** | | **44,667.00** | **44,667.00** | **0.00** | **0.00** | **0.00** | **44,667.00** | **44,667.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 44,667.00 | 0.00 | (44,667.00) | (44,667.00) |
| ***Total: 53 - Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **44,667.00** | **0.00** | **(44,667.00)** | **(44,667.00)** |
| *****Total Revenue** | | **44,667.00** | **44,667.00** | **0.00** | **44,667.00** | **0.00** | **0.00** | **0.00** |

Grant: 11X4NC - NH Promise with CLASS Status: Active Type: Appropriations
Fund: 11X329 - CLASS SEACOAST TEAM - YEAR 2 FMGR: Sabol, Julie J

| | | | | | |
|---|---|---|---|---|---|
| PI Name: | Grady, James Edward | **Fund Information** | | **Fund Indirect Cost Information** | |
| Sponsor: | US Department of Agriculture | Effective Date: | 05/26/201 | IDC Basis Code: | |
| Sponsor ID: | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | |
| Resp Org: | UXFHYD | Expend End Date: | | IDC Dist From Code: | |
| FRAGRNT Start/End Date: | 5/1/04 - | Rev Account: | 530000 | Fund Type Level 2 | P2 |

**Org: UXYTHR - Youth At Risk**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 616F10 | Extension Educator | 5,000.00 | 5,000.00 | 0.00 | 5,107.26 | 0.00 | (107.26) | (107.26) |
| 61CPHO | *OBS*[NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 | 79.77 | 0.00 | (79.77) | (79.77) |
| 61CPHX | Part Time Hourly | 23,020.00 | 23,020.00 | 0.00 | 20,691.52 | 0.00 | 2,328.48 | 2,328.48 |
| ***Total: 61 - Salaries and Wages** | | **28,020.00** | **28,020.00** | **0.00** | **25,878.55** | **0.00** | **2,141.45** | **2,141.45** |
| 65YF10 | Full Fringe Benefit Distr Expe | 2,025.00 | 2,025.00 | 0.00 | 2,104.21 | 0.00 | (79.21) | (79.21) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 1,956.00 | 1,956.00 | 0.00 | 1,744.77 | 0.00 | 211.23 | 211.23 |
| ***Total: 65 - Fringe Benefits** | | **3,981.00** | **3,981.00** | **0.00** | **3,848.98** | **0.00** | **132.02** | **132.02** |
| 710000 | In-State Travel | 4,050.00 | 4,050.00 | 0.00 | 134.50 | 0.00 | 3,915.50 | 3,915.50 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,608.51 | 0.00 | (1,608.51) | (1,608.51) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 167.00 | 0.00 | (167.00) | (167.00) |
| **Subtotal: Travel** | | **4,050.00** | **4,050.00** | **0.00** | **1,910.01** | **0.00** | **2,139.99** | **2,139.99** |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 3,054.26 | 0.00 | (3,054.26) | (3,054.26) |
| 711100 | Supplies-General | 8,616.00 | 8,616.00 | 0.00 | 4,424.60 | 0.00 | 4,191.40 | 4,191.40 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 5,300.00 | 0.00 | (5,300.00) | (5,300.00) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 250.60 | 0.00 | (250.60) | (250.60) |
| **Subtotal: Non-Travel Support** | | **8,616.00** | **8,616.00** | **0.00** | **13,029.46** | **0.00** | **(4,413.46)** | **(4,413.46)** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **12,666.00** | **12,666.00** | **0.00** | **14,939.47** | **0.00** | **(2,273.47)** | **(2,273.47)** |
| ****Total Direct Cost Expenditures** | | **44,667.00** | **44,667.00** | **0.00** | **44,667.00** | **0.00** | **(0.00)** | **(0.00)** |
| *****Total Expenditures** | | **44,667.00** | **44,667.00** | **0.00** | **44,667.00** | **0.00** | **(0.00)** | **(0.00)** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 44,667.00 | 44,667.00 | 0.00 | 0.00 | 0.00 | 44,667.00 | 44,667.00 |
| ***Total: 52 - Appropriations** | | **44,667.00** | **44,667.00** | **0.00** | **0.00** | **0.00** | **44,667.00** | **44,667.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 44,667.00 | 0.00 | (44,667.00) | (44,667.00) |
| ***Total: 53 - Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **44,667.00** | **0.00** | **(44,667.00)** | **(44,667.00)** |
| *****Total Revenue** | | **44,667.00** | **44,667.00** | **0.00** | **44,667.00** | **0.00** | **0.00** | **0.00** |

Grant: 11X4NC - NH Promise with CLASS Status: Active Type: Appropriations
Fund: 11X361 - State-NH Promise With Class-Yr 3 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXFHYD
FRAGRNT Start/End Date: 5/1/04 -

**Fund Information**
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXYTHR - Youth At Risk**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 616F10 | Extension Educator | 13,000.00 | 13,000.00 | 0.00 | 13,485.73 | 0.00 | (485.73) | (485.73) |
| 61CPEX | Part Time Salary | 12,300.00 | 12,300.00 | 0.00 | 7,800.02 | 0.00 | 4,499.98 | 4,499.98 |
| 61CPHX | Part Time Hourly | 450.00 | 450.00 | 0.00 | 4,876.00 | 0.00 | (4,426.00) | (4,426.00) |
| ***Total: 61 - Salaries and Wages** | | **25,750.00** | **25,750.00** | **0.00** | **26,161.75** | **0.00** | **(411.75)** | **(411.75)** |
| 65YF10 | Full Fringe Benefit Distr Expe | 5,720.00 | 5,720.00 | 0.00 | 5,762.36 | 0.00 | (42.36) | (42.36) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 1,110.00 | 1,110.00 | 0.00 | 1,064.79 | 0.00 | 45.21 | 45.21 |
| ***Total: 65 - Fringe Benefits** | | **6,830.00** | **6,830.00** | **0.00** | **6,827.15** | **0.00** | **2.85** | **2.85** |
| 710000 | In-State Travel | 8,886.00 | 8,886.00 | 0.00 | 1,098.75 | 0.00 | 7,787.25 | 7,787.25 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 7,204.58 | 0.00 | (7,204.58) | (7,204.58) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,575.00 | 0.00 | (1,575.00) | (1,575.00) |
| **Subtotal: Travel** | | **8,886.00** | **8,886.00** | **0.00** | **9,878.33** | **0.00** | **(992.33)** | **(992.33)** |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 26.93 | 0.00 | (26.93) | (26.93) |
| 711100 | Supplies-General | 3,200.00 | 3,200.00 | 0.00 | 779.88 | 0.00 | 2,420.12 | 2,420.12 |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 22.85 | 0.00 | (22.85) | (22.85) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 584.50 | 0.00 | (584.50) | (584.50) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 89.81 | 0.00 | (89.81) | (89.81) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 294.80 | 0.00 | (294.80) | (294.80) |
| **Subtotal: Non-Travel Support** | | **3,200.00** | **3,200.00** | **0.00** | **1,798.77** | **0.00** | **1,401.23** | **1,401.23** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **12,086.00** | **12,086.00** | **0.00** | **11,677.10** | **0.00** | **408.90** | **408.90** |
| ****Total Direct Cost Expenditures** | | **44,666.00** | **44,666.00** | **0.00** | **44,666.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **44,666.00** | **44,666.00** | **0.00** | **44,666.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 44,666.00 | 44,666.00 | 0.00 | 0.00 | 0.00 | 44,666.00 | 44,666.00 |
| ***Total: 52 - Appropriations** | | **44,666.00** | **44,666.00** | **0.00** | **0.00** | **0.00** | **44,666.00** | **44,666.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 44,666.00 | 0.00 | (44,666.00) | (44,666.00) |
| ***Total: 53 - Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **44,666.00** | **0.00** | **(44,666.00)** | **(44,666.00)** |
| *****Total Revenue** | | **44,666.00** | **44,666.00** | **0.00** | **44,666.00** | **0.00** | **0.00** | **0.00** |

Grant: 11X4NC - NH Promise with CLASS Status: Active Type: Appropriations
Fund: 11X362 - CLASS - Hillsboro Year 3 FMGR: Sabol, Julie J

| | | | | | |
|---|---|---|---|---|---|
| PI Name: | Grady, James Edward | **Fund Information** | | **Fund Indirect Cost Information** | |
| Sponsor: | US Department of Agriculture | Effective Date: | 05/26/201 | IDC Basis Code: | |
| Sponsor ID: | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | |
| Resp Org: | UXFHYD | Expend End Date: | | IDC Dist From Code: | |
| FRAGRNT Start/End Date: | 5/1/04 - | Rev Account: | 530000 | Fund Type Level 2 | P2 |

**Org: UXYTHR - Youth At Risk**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 616F10 | Extension Educator | 5,000.00 | 5,000.00 | 0.00 | 5,321.60 | 0.00 | (321.60) | (321.60) |
| 61CPEX | Part Time Salary | 24,200.00 | 21,122.00 | 0.00 | 0.00 | 0.00 | 24,200.00 | 21,122.00 |
| 61CPHO | *OBS*[NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 | 42.50 | 0.00 | (42.50) | (42.50) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 15,350.00 | 0.00 | (15,350.00) | (15,350.00) |
| ***Total: 61 - Salaries and Wages** | | **29,200.00** | **26,122.00** | **0.00** | **20,714.10** | **0.00** | **8,485.90** | **5,407.90** |
| 65YF10 | Full Fringe Benefit Distr Expe | 2,200.00 | 2,200.00 | 0.00 | 2,274.41 | 0.00 | (74.41) | (74.41) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 2,105.00 | 2,105.00 | 0.00 | 1,292.96 | 0.00 | 812.04 | 812.04 |
| ***Total: 65 - Fringe Benefits** | | **4,305.00** | **4,305.00** | **0.00** | **3,567.37** | **0.00** | **737.63** | **737.63** |
| 710000 | In-State Travel | 5,122.00 | 5,122.00 | 0.00 | 47.05 | 0.00 | 5,074.95 | 5,074.95 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 2,929.99 | 0.00 | (2,929.99) | (2,929.99) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 750.00 | 0.00 | (750.00) | (750.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 403.80 | 0.00 | (403.80) | (403.80) |
| **Subtotal: Travel** | | **5,122.00** | **5,122.00** | **0.00** | **4,130.84** | **0.00** | **991.16** | **991.16** |
| 711100 | Supplies-General | 6,040.00 | 9,118.00 | 0.00 | 10,459.83 | 0.00 | (4,419.83) | (1,341.83) |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 139.94 | 0.00 | (139.94) | (139.94) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 691.90 | 0.00 | (691.90) | (691.90) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 130.00 | 0.00 | (130.00) | (130.00) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 4,250.00 | 0.00 | (4,250.00) | (4,250.00) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 89.81 | 0.00 | (89.81) | (89.81) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 493.21 | 0.00 | (493.21) | (493.21) |
| **Subtotal: Non-Travel Support** | | **6,040.00** | **9,118.00** | **0.00** | **16,254.69** | **0.00** | **(10,214.69)** | **(7,136.69)** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **11,162.00** | **14,240.00** | **0.00** | **20,385.53** | **0.00** | **(9,223.53)** | **(6,145.53)** |
| ****Total Direct Cost Expenditures** | | **44,667.00** | **44,667.00** | **0.00** | **44,667.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **44,667.00** | **44,667.00** | **0.00** | **44,667.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 44,667.00 | 44,667.00 | 0.00 | 0.00 | 0.00 | 44,667.00 | 44,667.00 |
| ***Total: 52 - Appropriations** | | **44,667.00** | **44,667.00** | **0.00** | **0.00** | **0.00** | **44,667.00** | **44,667.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 44,667.00 | 0.00 | (44,667.00) | (44,667.00) |
| ***Total: 53 - Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **44,667.00** | **0.00** | **(44,667.00)** | **(44,667.00)** |

Grant: 11X4NC - NH Promise with CLASS Status: Active Type: Appropriations
Fund: 11X362 - CLASS - Hillsboro Year 3 FMGR: Sabol, Julie J

| | | | | | |
|---|---|---|---|---|---|
| PI Name: | Grady, James Edward | **Fund Information** | | **Fund Indirect Cost Information** | |
| Sponsor: | US Department of Agriculture | Effective Date: | 05/26/201 | IDC Basis Code: | |
| Sponsor ID: | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | |
| Resp Org: | UXFHYD | Expend End Date: | | IDC Dist From Code: | |
| FRAGRNT Start/End Date: | 5/1/04 - | Rev Account: | 530000 | Fund Type Level 2 | P2 |

**Org: UXYTHR - Youth At Risk**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total Revenue | **44,667.00** | **44,667.00** | **0.00** | **44,667.00** | **0.00** | **0.00** | **0.00** |

Grant: 11X4NC - NH Promise with CLASS Status: Active Type: Appropriations
Fund: 11X363 - CLASS Seacoast Team Year FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXFHYD
FRAGRNT Start/End Date: 5/1/04 -

**Fund Information**
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXYTHR - Youth At Risk**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 616F10 | Extension Educator | 5,000.00 | 5,000.00 | 0.00 | 5,134.76 | 0.00 | (134.76) | (134.76) |
| 61CPHO | *OBS*[NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 | 218.77 | 0.00 | (218.77) | (218.77) |
| 61CPHX | Part Time Hourly | 23,864.00 | 23,864.00 | 0.00 | 18,936.71 | 0.00 | 4,927.29 | 4,927.29 |
| ***Total: 61 - Salaries and Wages** | | **28,864.00** | **28,864.00** | **0.00** | **24,290.24** | **0.00** | **4,573.76** | **4,573.76** |
| 65YF10 | Full Fringe Benefit Distr Expe | 2,200.00 | 2,200.00 | 0.00 | 2,194.03 | 0.00 | 5.97 | 5.97 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 1,641.00 | 1,641.00 | 0.00 | 1,609.03 | 0.00 | 31.97 | 31.97 |
| ***Total: 65 - Fringe Benefits** | | **3,841.00** | **3,841.00** | **0.00** | **3,803.06** | **0.00** | **37.94** | **37.94** |
| 710000 | In-State Travel | 4,016.00 | 4,016.00 | 0.00 | 283.92 | 0.00 | 3,732.08 | 3,732.08 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 2,274.12 | 0.00 | (2,274.12) | (2,274.12) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,350.00 | 0.00 | (1,350.00) | (1,350.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 103.00 | 0.00 | (103.00) | (103.00) |
| **Subtotal: Travel** | | **4,016.00** | **4,016.00** | **0.00** | **4,011.04** | **0.00** | **4.96** | **4.96** |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 1,279.73 | 0.00 | (1,279.73) | (1,279.73) |
| 711100 | Supplies-General | 7,946.00 | 7,946.00 | 0.00 | 1,320.55 | 0.00 | 6,625.45 | 6,625.45 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 9,800.00 | 0.00 | (9,800.00) | (9,800.00) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 162.38 | 0.00 | (162.38) | (162.38) |
| **Subtotal: Non-Travel Support** | | **7,946.00** | **7,946.00** | **0.00** | **12,562.66** | **0.00** | **(4,616.66)** | **(4,616.66)** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **11,962.00** | **11,962.00** | **0.00** | **16,573.70** | **0.00** | **(4,611.70)** | **(4,611.70)** |
| ****Total Direct Cost Expenditures** | | **44,667.00** | **44,667.00** | **0.00** | **44,667.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **44,667.00** | **44,667.00** | **0.00** | **44,667.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 44,667.00 | 44,667.00 | 0.00 | 0.00 | 0.00 | 44,667.00 | 44,667.00 |
| ***Total: 52 - Appropriations** | | **44,667.00** | **44,667.00** | **0.00** | **0.00** | **0.00** | **44,667.00** | **44,667.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 44,667.00 | 0.00 | (44,667.00) | (44,667.00) |
| ***Total: 53 - Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **44,667.00** | **0.00** | **(44,667.00)** | **(44,667.00)** |
| *****Total Revenue** | | **44,667.00** | **44,667.00** | **0.00** | **44,667.00** | **0.00** | **0.00** | **0.00** |

Grant: 11X4NC - NH Promise with CLASS Status: Active Type: Appropriations
Fund: 11X392 - State - NH Promise with Class Yr 4 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXFHYD
FRAGRNT Start/End Date: 5/1/04 -

**Fund Information**
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXYTHR - Youth At Risk**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 616F10 | Extension Educator | 11,310.00 | 11,310.00 | 0.00 | 12,120.86 | 0.00 | (810.86) | (810.86) |
| 61CPEX | Part Time Salary | 13,830.00 | 14,069.00 | 0.00 | 13,200.04 | 0.00 | 629.96 | 868.96 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 864.00 | 0.00 | (864.00) | (864.00) |
| ***Total: 61 - Salaries and Wages** | | **25,140.00** | **25,379.00** | **0.00** | **26,184.90** | **0.00** | **(1,044.90)** | **(805.90)** |
| 65YF10 | Full Fringe Benefit Distr Expe | 4,671.00 | 4,940.07 | 0.00 | 5,294.96 | 0.00 | (623.96) | (354.89) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 1,093.00 | 1,181.18 | 0.00 | 1,181.40 | 0.00 | (88.40) | (0.22) |
| ***Total: 65 - Fringe Benefits** | | **5,764.00** | **6,121.25** | **0.00** | **6,476.36** | **0.00** | **(712.36)** | **(355.11)** |
| 710000 | In-State Travel | 9,300.00 | 8,850.93 | 0.00 | 1,064.78 | 0.00 | 8,235.22 | 7,786.15 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 5,085.09 | 0.00 | (5,085.09) | (5,085.09) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,350.00 | 0.00 | (1,350.00) | (1,350.00) |
| **Subtotal: Travel** | | **9,300.00** | **8,850.93** | **0.00** | **7,499.87** | **0.00** | **1,800.13** | **1,351.06** |
| 711100 | Supplies-General | 4,456.00 | 4,190.00 | 0.00 | 1,248.25 | 0.00 | 3,207.75 | 2,941.75 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 1,856.32 | 0.00 | (1,856.32) | (1,856.32) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 25.27 | 0.00 | (25.27) | (25.27) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 284.00 | 0.00 | (284.00) | (284.00) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 965.07 | 0.00 | (965.07) | (965.07) |
| **Subtotal: Non-Travel Support** | | **4,456.00** | **4,190.00** | **0.00** | **4,378.91** | **0.00** | **77.09** | **(188.91)** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **13,756.00** | **13,040.93** | **0.00** | **11,878.78** | **0.00** | **1,877.22** | **1,162.15** |
| ****Total Direct Cost Expenditures** | | **44,660.00** | **44,541.18** | **0.00** | **44,540.04** | **0.00** | **119.96** | **1.14** |
| *****Total Expenditures** | | **44,660.00** | **44,541.18** | **0.00** | **44,540.04** | **0.00** | **119.96** | **1.14** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 44,660.00 | 44,541.18 | 0.00 | 0.00 | 0.00 | 44,660.00 | 44,541.18 |
| ***Total: 52 - Appropriations** | | **44,660.00** | **44,541.18** | **0.00** | **0.00** | **0.00** | **44,660.00** | **44,541.18** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 44,540.04 | 0.00 | (44,540.04) | (44,540.04) |
| ***Total: 53 - Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **44,540.04** | **0.00** | **(44,540.04)** | **(44,540.04)** |
| *****Total Revenue** | | **44,660.00** | **44,541.18** | **0.00** | **44,540.04** | **0.00** | **119.96** | **1.14** |

Grant: 11X4NC - NH Promise with CLASS Status: Active Type: Appropriations
Fund: 11X393 - CLASS - Hillsboro Year 4 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXFHYD
FRAGRNT Start/End Date: 5/1/04 -

**Fund Information**
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXYTHR - Youth At Risk**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 616F10 | Extension Educator | 7,500.00 | 7,500.00 | 0.00 | 8,559.24 | 0.00 | (1,059.24) | (1,059.24) |
| 61CPEX | Part Time Salary | 23,955.00 | 23,955.00 | 0.00 | 0.00 | 0.00 | 23,955.00 | 23,955.00 |
| 61CPHO | *OBS*[NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 | 5.50 | 0.00 | (5.50) | (5.50) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 23,051.26 | 0.00 | (23,051.26) | (23,051.26) |
| ***Total: 61 - Salaries and Wages** | | **31,455.00** | **31,455.00** | **0.00** | **31,616.00** | **0.00** | **(161.00)** | **(161.00)** |
| 65YF10 | Full Fringe Benefit Distr Expe | 3,098.00 | 3,098.00 | 0.00 | 3,739.65 | 0.00 | (641.65) | (641.65) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 1,891.00 | 1,891.00 | 0.00 | 1,936.79 | 0.00 | (45.79) | (45.79) |
| ***Total: 65 - Fringe Benefits** | | **4,989.00** | **4,989.00** | **0.00** | **5,676.44** | **0.00** | **(687.44)** | **(687.44)** |
| 710000 | In-State Travel | 5,683.00 | 5,683.00 | 0.00 | 520.41 | 0.00 | 5,162.59 | 5,162.59 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 3,498.12 | 0.00 | (3,498.12) | (3,498.12) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,350.00 | 0.00 | (1,350.00) | (1,350.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 564.40 | 0.00 | (564.40) | (564.40) |
| **Subtotal: Travel** | | **5,683.00** | **5,683.00** | **0.00** | **5,932.93** | **0.00** | **(249.93)** | **(249.93)** |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 68.50 | 0.00 | (68.50) | (68.50) |
| 711100 | Supplies-General | 2,543.00 | 2,543.00 | 0.00 | 478.66 | 0.00 | 2,064.34 | 2,064.34 |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 31.96 | 0.00 | (31.96) | (31.96) |
| 716123 | Rental Property/Room (short term) | 0.00 | 0.00 | 0.00 | 80.00 | 0.00 | (80.00) | (80.00) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 784.77 | 0.00 | (784.77) | (784.77) |
| **Subtotal: Non-Travel Support** | | **2,543.00** | **2,543.00** | **0.00** | **1,443.89** | **0.00** | **1,099.11** | **1,099.11** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **8,226.00** | **8,226.00** | **0.00** | **7,376.82** | **0.00** | **849.18** | **849.18** |
| ****Total Direct Cost Expenditures** | | **44,670.00** | **44,670.00** | **0.00** | **44,669.26** | **0.00** | **0.74** | **0.74** |
| *****Total Expenditures** | | **44,670.00** | **44,670.00** | **0.00** | **44,669.26** | **0.00** | **0.74** | **0.74** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 44,670.00 | 44,670.00 | 0.00 | 0.00 | 0.00 | 44,670.00 | 44,670.00 |
| ***Total: 52 - Appropriations** | | **44,670.00** | **44,670.00** | **0.00** | **0.00** | **0.00** | **44,670.00** | **44,670.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 44,669.26 | 0.00 | (44,669.26) | (44,669.26) |
| ***Total: 53 - Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **44,669.26** | **0.00** | **(44,669.26)** | **(44,669.26)** |
| *****Total Revenue** | | **44,670.00** | **44,670.00** | **0.00** | **44,669.26** | **0.00** | **0.74** | **0.74** |

Grant: 11X4NC - NH Promise with CLASS Status: Active Type: Appropriations
Fund: 11X394 - CLASS Seacoast Team Yr 4 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXFHYD
FRAGRNT Start/End Date: 5/1/04 -

**Fund Information**
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXYTHR - Youth At Risk**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 616F10 | Extension Educator | 5,000.00 | 5,118.82 | 0.00 | 5,000.08 | 0.00 | (0.08) | 118.74 |
| ***Total: 61 - Salaries and Wages** | | **5,000.00** | **5,118.82** | **0.00** | **5,000.08** | **0.00** | **(0.08)** | **118.74** |
| 65YF10 | Full Fringe Benefit Distr Expe | 2,065.00 | 2,065.00 | 0.00 | 2,183.79 | 0.00 | (118.79) | (118.79) |
| ***Total: 65 - Fringe Benefits** | | **2,065.00** | **2,065.00** | **0.00** | **2,183.79** | **0.00** | **(118.79)** | **(118.79)** |
| 710000 | In-State Travel | 3,750.00 | 3,750.00 | 0.00 | 0.00 | 0.00 | 3,750.00 | 3,750.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,343.62 | 0.00 | (1,343.62) | (1,343.62) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,125.00 | 0.00 | (1,125.00) | (1,125.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 1,127.20 | 0.00 | (1,127.20) | (1,127.20) |
| **Subtotal: Travel** | | **3,750.00** | **3,750.00** | **0.00** | **3,595.82** | **0.00** | **154.18** | **154.18** |
| 711100 | Supplies-General | 33,855.00 | 33,855.00 | 0.00 | 0.00 | 0.00 | 33,855.00 | 33,855.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 33,854.25 | 0.00 | (33,854.25) | (33,854.25) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 154.18 | 0.00 | (154.18) | (154.18) |
| **Subtotal: Non-Travel Support** | | **33,855.00** | **33,855.00** | **0.00** | **34,008.43** | **0.00** | **(153.43)** | **(153.43)** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **37,605.00** | **37,605.00** | **0.00** | **37,604.25** | **0.00** | **0.75** | **0.75** |
| ****Total Direct Cost Expenditures** | | **44,670.00** | **44,788.82** | **0.00** | **44,788.12** | **0.00** | **(118.12)** | **0.70** |
| *****Total Expenditures** | | **44,670.00** | **44,788.82** | **0.00** | **44,788.12** | **0.00** | **(118.12)** | **0.70** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 44,670.00 | 44,788.82 | 0.00 | 0.00 | 0.00 | 44,670.00 | 44,788.82 |
| ***Total: 52 - Appropriations** | | **44,670.00** | **44,788.82** | **0.00** | **0.00** | **0.00** | **44,670.00** | **44,788.82** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 44,788.12 | 0.00 | (44,788.12) | (44,788.12) |
| ***Total: 53 - Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **44,788.12** | **0.00** | **(44,788.12)** | **(44,788.12)** |
| *****Total Revenue** | | **44,670.00** | **44,788.82** | **0.00** | **44,788.12** | **0.00** | **(118.12)** | **0.70** |

Grant: 11X4NC - NH Promise with CLASS Status: Active Type: Appropriations
Fund: 11X423 - NH Promise with Class State Year 5 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXFHYD
FRAGRNT Start/End Date: 5/1/04 -

**Fund Information**
Effective Date: 06/30/200
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXYTHR - Youth At Risk**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 616F10 | Extension Educator | 0.00 | 14,000.00 | 0.00 | 14,000.04 | 0.00 | (14,000.04) | (0.04) |
| 61CPEX | Part Time Salary | 0.00 | 14,000.00 | 0.00 | 14,060.06 | 0.00 | (14,060.06) | (60.06) |
| 61CPHX | Part Time Hourly | 0.00 | 810.00 | 0.00 | 765.00 | 0.00 | (765.00) | 45.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **28,810.00** | **0.00** | **28,825.10** | **0.00** | **(28,825.10)** | **(15.10)** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 6,125.00 | 0.00 | 6,156.72 | 0.00 | (6,156.72) | (31.72) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 1,266.00 | 0.00 | 1,245.39 | 0.00 | (1,245.39) | 20.61 |
| ***Total: 65 - Fringe Benefits** | | **0.00** | **7,391.00** | **0.00** | **7,402.11** | **0.00** | **(7,402.11)** | **(11.11)** |
| 710000 | In-State Travel | 0.00 | 674.00 | 0.00 | 558.31 | 0.00 | (558.31) | 115.69 |
| 710100 | Out-of-State Travel | 6,250.00 | 6,785.00 | 0.00 | 5,850.28 | 0.00 | 399.72 | 934.72 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 995.00 | 0.00 | (995.00) | (995.00) |
| 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 | 225.00 | 0.00 | (225.00) | (225.00) |
| **Subtotal: Travel** | | **6,250.00** | **7,459.00** | **0.00** | **7,628.59** | **0.00** | **(1,378.59)** | **(169.59)** |
| 711100 | Supplies-General | 0.00 | 500.00 | 0.00 | 49.00 | 0.00 | (49.00) | 451.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 61.98 | 0.00 | (61.98) | (61.98) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 7.38 | 0.00 | (7.38) | (7.38) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 500.00 | 0.00 | 687.39 | 0.00 | (687.39) | (187.39) |
| **Subtotal: Non-Travel Support** | | **0.00** | **1,000.00** | **0.00** | **805.75** | **0.00** | **(805.75)** | **194.25** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **6,250.00** | **8,459.00** | **0.00** | **8,434.34** | **0.00** | **(2,184.34)** | **24.66** |
| ****Total Direct Cost Expenditures** | | **6,250.00** | **44,660.00** | **0.00** | **44,661.55** | **0.00** | **(38,411.55)** | **(1.55)** |
| *****Total Expenditures** | | **6,250.00** | **44,660.00** | **0.00** | **44,661.55** | **0.00** | **(38,411.55)** | **(1.55)** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 6,250.00 | 44,660.00 | 0.00 | 0.00 | 0.00 | 6,250.00 | 44,660.00 |
| ***Total: 52 - Appropriations** | | **6,250.00** | **44,660.00** | **0.00** | **0.00** | **0.00** | **6,250.00** | **44,660.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 44,661.55 | 0.00 | (44,661.55) | (44,661.55) |
| ***Total: 53 - Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **44,661.55** | **0.00** | **(44,661.55)** | **(44,661.55)** |
| *****Total Revenue** | | **6,250.00** | **44,660.00** | **0.00** | **44,661.55** | **0.00** | **(38,411.55)** | **(1.55)** |

Grant: 11X4NC - NH Promise with CLASS Status: Active Type: Appropriations
Fund: 11X424 - CYFAR Hillsboro Year 5 FMGR: Sabol, Julie J

| | | | | | |
|---|---|---|---|---|---|
| PI Name: | Grady, James Edward | **Fund Information** | | **Fund Indirect Cost Information** | |
| Sponsor: | US Department of Agriculture | Effective Date: | 05/26/201 | IDC Basis Code: | |
| Sponsor ID: | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | |
| Resp Org: | UXFHYD | Expend End Date: | | IDC Dist From Code: | |
| FRAGRNT Start/End Date: | 5/1/04 - | Rev Account: | 530000 | Fund Type Level 2 | P2 |

**Org: UXYTHR - Youth At Risk**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 616F10 | Extension Educator | 0.00 | 7,500.00 | 0.00 | 7,499.90 | 0.00 | (7,499.90) | 0.10 |
| 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 | 27.50 | 0.00 | (27.50) | (27.50) |
| 61CPHX | Part Time Hourly | 0.00 | 15,000.00 | 0.00 | 15,905.00 | 0.00 | (15,905.00) | (905.00) |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **22,500.00** | **0.00** | **23,432.40** | **0.00** | **(23,432.40)** | **(932.40)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 2.31 | 0.00 | (2.31) | (2.31) |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 3,281.00 | 0.00 | 3,298.25 | 0.00 | (3,298.25) | (17.25) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 1,283.00 | 0.00 | 1,336.02 | 0.00 | (1,336.02) | (53.02) |
| ***Total: 65 - Fringe Benefits** | | **0.00** | **4,564.00** | **0.00** | **4,636.58** | **0.00** | **(4,636.58)** | **(72.58)** |
| 710000 | In-State Travel | 0.00 | 2,050.00 | 0.00 | 326.65 | 0.00 | (326.65) | 1,723.35 |
| 710100 | Out-of-State Travel | 5,250.00 | 5,500.00 | 0.00 | 1,584.92 | 0.00 | 3,665.08 | 3,915.08 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,439.00 | 0.00 | (1,439.00) | (1,439.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 2,967.67 | 0.00 | (2,967.67) | (2,967.67) |
| **Subtotal: Travel** | | **5,250.00** | **7,550.00** | **0.00** | **6,318.24** | **0.00** | **(1,068.24)** | **1,231.76** |
| 711100 | Supplies-General | 0.00 | 3,656.00 | 0.00 | 1,864.63 | 0.00 | (1,864.63) | 1,791.37 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 2,414.69 | 0.00 | (2,414.69) | (2,414.69) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 252.00 | 0.00 | (252.00) | (252.00) |
| 717000 | Consulting-General | 0.00 | 500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 500.00 | 0.00 | 349.92 | 0.00 | (349.92) | 150.08 |
| **Subtotal: Non-Travel Support** | | **0.00** | **4,656.00** | **0.00** | **4,881.24** | **0.00** | **(4,881.24)** | **(225.24)** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **5,250.00** | **12,206.00** | **0.00** | **11,199.48** | **0.00** | **(5,949.48)** | **1,006.52** |
| 730001 | Subcontracts 01 | 0.00 | 5,400.00 | 0.00 | 5,400.00 | 0.00 | (5,400.00) | 0.00 |
| ***Total: 73 - Subcontracts** | | **0.00** | **5,400.00** | **0.00** | **5,400.00** | **0.00** | **(5,400.00)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **5,250.00** | **44,670.00** | **0.00** | **44,668.46** | **0.00** | **(39,418.46)** | **1.54** |
| *****Total Expenditures** | | **5,250.00** | **44,670.00** | **0.00** | **44,668.46** | **0.00** | **(39,418.46)** | **1.54** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 5,250.00 | 44,670.00 | 0.00 | 0.00 | 0.00 | 5,250.00 | 44,670.00 |
| ***Total: 52 - Appropriations** | | **5,250.00** | **44,670.00** | **0.00** | **0.00** | **0.00** | **5,250.00** | **44,670.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 44,668.46 | 0.00 | (44,668.46) | (44,668.46) |
| ***Total: 53 - Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **44,668.46** | **0.00** | **(44,668.46)** | **(44,668.46)** |

Grant: 11X4NC - NH Promise with CLASS Status: Active Type: Appropriations
Fund: 11X424 - CYFAR Hillsboro Year 5 FMGR: Sabol, Julie J

| | | | | | |
|---|---|---|---|---|---|
| PI Name: | Grady, James Edward | **Fund Information** | | **Fund Indirect Cost Information** | |
| Sponsor: | US Department of Agriculture | Effective Date: | 05/26/201 | IDC Basis Code: | |
| Sponsor ID: | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | |
| Resp Org: | UXFHYD | Expend End Date: | | IDC Dist From Code: | |
| FRAGRNT Start/End Date: | 5/1/04 - | Rev Account: | 530000 | Fund Type Level 2 | P2 |

**Org: UXYTHR - Youth At Risk**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total Revenue | **5,250.00** | **44,670.00** | **0.00** | **44,668.46** | **0.00** | **(39,418.46)** | **1.54** |

Grant: 11X4NC - NH Promise with CLASS Status: Active Type: Appropriations
Fund: 11X425 - CYFAR Seacoast Year 5 FMGR: Sabol, Julie J

| | | | | | |
|---|---|---|---|---|---|
| PI Name: | Grady, James Edward | **Fund Information** | | **Fund Indirect Cost Information** | |
| Sponsor: | US Department of Agriculture | Effective Date: | 05/26/201 | IDC Basis Code: | |
| Sponsor ID: | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | |
| Resp Org: | UXFHYD | Expend End Date: | | IDC Dist From Code: | |
| FRAGRNT Start/End Date: | 5/1/04 - | Rev Account: | 530000 | Fund Type Level 2 | P2 |

**Org: UXYTHR - Youth At Risk**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 616F10 | Extension Educator | 0.00 | 5,000.00 | 0.00 | 4,999.96 | 0.00 | (4,999.96) | 0.04 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **5,000.00** | **0.00** | **4,999.96** | **0.00** | **(4,999.96)** | **0.04** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 2,188.00 | 0.00 | 2,198.84 | 0.00 | (2,198.84) | (10.84) |
| ***Total: 65 - Fringe Benefits** | | **0.00** | **2,188.00** | **0.00** | **2,198.84** | **0.00** | **(2,198.84)** | **(10.84)** |
| 710100 | Out-of-State Travel | 3,750.00 | 3,645.00 | 0.00 | 1,628.12 | 0.00 | 2,121.88 | 2,016.88 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 900.00 | 0.00 | (900.00) | (900.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 921.00 | 0.00 | (921.00) | (921.00) |
| **Subtotal: Travel** | | **3,750.00** | **3,645.00** | **0.00** | **3,449.12** | **0.00** | **300.88** | **195.88** |
| 711100 | Supplies-General | 0.00 | 105.00 | 0.00 | 0.00 | 0.00 | 0.00 | 105.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 187.69 | 0.00 | (187.69) | (187.69) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 102.39 | 0.00 | (102.39) | (102.39) |
| **Subtotal: Non-Travel Support** | | **0.00** | **105.00** | **0.00** | **290.08** | **0.00** | **(290.08)** | **(185.08)** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **3,750.00** | **3,750.00** | **0.00** | **3,739.20** | **0.00** | **10.80** | **10.80** |
| 730001 | Subcontracts 01 | 0.00 | 33,732.00 | 0.00 | 33,732.00 | 0.00 | (33,732.00) | 0.00 |
| ***Total: 73 - Subcontracts** | | **0.00** | **33,732.00** | **0.00** | **33,732.00** | **0.00** | **(33,732.00)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **3,750.00** | **44,670.00** | **0.00** | **44,670.00** | **0.00** | **(40,920.00)** | **0.00** |
| *****Total Expenditures** | | **3,750.00** | **44,670.00** | **0.00** | **44,670.00** | **0.00** | **(40,920.00)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 3,750.00 | 44,670.00 | 0.00 | 0.00 | 0.00 | 3,750.00 | 44,670.00 |
| ***Total: 52 - Appropriations** | | **3,750.00** | **44,670.00** | **0.00** | **0.00** | **0.00** | **3,750.00** | **44,670.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 44,670.00 | 0.00 | (44,670.00) | (44,670.00) |
| ***Total: 53 - Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **44,670.00** | **0.00** | **(44,670.00)** | **(44,670.00)** |
| *****Total Revenue** | | **3,750.00** | **44,670.00** | **0.00** | **44,670.00** | **0.00** | **(40,920.00)** | **0.00** |

Grant: 11X4PM - Integrated Pest Management FY '04 A Status: Active Type: Appropriations
Fund: 11X292 - Smith Lever Intergrated Pest Mngmt FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXPLBG
FRAGRNT Start/End Date: 10/1/03 -

**Fund Information**
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXPLBG - Plant Biology**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 4,812.75 | 0.00 | (4,812.75) | (4,812.75) |
| 614F10 | Academic Administrator | 0.00 | 0.00 | 0.00 | 5,965.50 | 0.00 | (5,965.50) | (5,965.50) |
| 616F10 | Extension Educator | 55,000.00 | 39,969.00 | 0.00 | 50,314.87 | 0.00 | 4,685.13 | (10,345.87) |
| 61CPHX | Part Time Hourly | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| ***Total: 61 - Salaries and Wages** | | **57,000.00** | **41,969.00** | **0.00** | **61,093.12** | **0.00** | **(4,093.12)** | **(19,124.12)** |
| 710000 | In-State Travel | 5,500.00 | 5,500.00 | 0.00 | 866.26 | 0.00 | 4,633.74 | 4,633.74 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 140.63 | 0.00 | (140.63) | (140.63) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 254.00 | 0.00 | (254.00) | (254.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 280.00 | 0.00 | (280.00) | (280.00) |
| **Subtotal: Travel** | | **5,500.00** | **5,500.00** | **0.00** | **1,540.89** | **0.00** | **3,959.11** | **3,959.11** |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 783.76 | 0.00 | (783.76) | (783.76) |
| 711100 | Supplies-General | 17,202.00 | 17,202.00 | 0.00 | 57.86 | 0.00 | 17,144.14 | 17,144.14 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 1,195.34 | 0.00 | (1,195.34) | (1,195.34) |
| **Subtotal: Non-Travel Support** | | **17,202.00** | **17,202.00** | **0.00** | **2,036.96** | **0.00** | **15,165.04** | **15,165.04** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **22,702.00** | **22,702.00** | **0.00** | **3,577.85** | **0.00** | **19,124.15** | **19,124.15** |
| ****Total Direct Cost Expenditures** | | **79,702.00** | **64,671.00** | **0.00** | **64,670.97** | **0.00** | **15,031.03** | **0.03** |
| *****Total Expenditures** | | **79,702.00** | **64,671.00** | **0.00** | **64,670.97** | **0.00** | **15,031.03** | **0.03** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 79,702.00 | 64,671.00 | 0.00 | 0.00 | 0.00 | 79,702.00 | 64,671.00 |
| ***Total: 52 - Appropriations** | | **79,702.00** | **64,671.00** | **0.00** | **0.00** | **0.00** | **79,702.00** | **64,671.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 64,670.97 | 0.00 | (64,670.97) | (64,670.97) |
| ***Total: 53 - Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **64,670.97** | **0.00** | **(64,670.97)** | **(64,670.97)** |
| 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: 56 - Sales of Educational Activities** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | | **79,702.00** | **64,671.00** | **0.00** | **64,670.97** | **0.00** | **15,031.03** | **0.03** |

Grant: 11X4PT - Federal Smith Lever FY '04 Pesticid Status: Active Type: Appropriations
Fund: 11X331 - SL 04 Pesticide Applicator Training FMGR: Sabol, Julie J

| | | | | | |
|---|---|---|---|---|---|
| PI Name: | Grady, James Edward | **Fund Information** | | **Fund Indirect Cost Information** | |
| Sponsor: | US Department of Agriculture | Effective Date: | 05/26/201 | IDC Basis Code: | |
| Sponsor ID: | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | |
| Resp Org: | UXAGRS | Expend End Date: | | IDC Dist From Code: | |
| FRAGRNT Start/End Date: | 10/1/03 - | Rev Account: | 530000 | Fund Type Level 2 | P2 |

**Org: UXPLBG - Plant Biology**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 10,792.00 | 4,000.00 | 0.00 | 10,120.23 | 0.00 | 671.77 | (6,120.23) |
| ***Total: 61 - Salaries and Wages** | | **10,792.00** | **4,000.00** | **0.00** | **10,120.23** | **0.00** | **671.77** | **(6,120.23)** |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 56.26 | 0.00 | (56.26) | (56.26) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 450.40 | 0.00 | (450.40) | (450.40) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal: Travel** | | **0.00** | **0.00** | **0.00** | **506.66** | **0.00** | **(506.66)** | **(506.66)** |
| 711100 | Supplies-General | 0.00 | 6,792.00 | 0.00 | 104.65 | 0.00 | (104.65) | 6,687.35 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 60.43 | 0.00 | (60.43) | (60.43) |
| **Subtotal: Non-Travel Support** | | **0.00** | **6,792.00** | **0.00** | **165.08** | **0.00** | **(165.08)** | **6,626.92** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **0.00** | **6,792.00** | **0.00** | **671.74** | **0.00** | **(671.74)** | **6,120.26** |
| ****Total Direct Cost Expenditures** | | **10,792.00** | **10,792.00** | **0.00** | **10,791.97** | **0.00** | **0.03** | **0.03** |
| *****Total Expenditures** | | **10,792.00** | **10,792.00** | **0.00** | **10,791.97** | **0.00** | **0.03** | **0.03** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 10,792.00 | 10,792.00 | 0.00 | 0.00 | 0.00 | 10,792.00 | 10,792.00 |
| ***Total: 52 - Appropriations** | | **10,792.00** | **10,792.00** | **0.00** | **0.00** | **0.00** | **10,792.00** | **10,792.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 10,791.97 | 0.00 | (10,791.97) | (10,791.97) |
| ***Total: 53 - Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **10,791.97** | **0.00** | **(10,791.97)** | **(10,791.97)** |
| *****Total Revenue** | | **10,792.00** | **10,792.00** | **0.00** | **10,791.97** | **0.00** | **0.03** | **0.03** |

Grant: 11X4RR - Renewable Resources FY '04 Appropri | Status: Active | Type: Appropriations
Fund: 11X293 - Smith Lever Renewable Resources | FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXFRWL
FRAGRNT Start/End Date: 10/1/03 -

**Fund Information**
Effective Date: 06/30/200
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXFRWL - Forestry And Wildlife Resources**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 1,240.01 | 0.00 | (1,240.01) | (1,240.01) |
| 616F10 | Extension Educator | 22,019.00 | 33,740.00 | 0.00 | 31,324.42 | 0.00 | (9,305.42) | 2,415.58 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 1,733.00 | 0.00 | (1,733.00) | (1,733.00) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 254.00 | 0.00 | (254.00) | (254.00) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 85.84 | 0.00 | (85.84) | (85.84) |
| ***Total: 61 - Salaries and Wages** | | **22,019.00** | **33,740.00** | **0.00** | **34,637.27** | **0.00** | **(12,618.27)** | **(897.27)** |
| 710000 | In-State Travel | 5,000.00 | 5,000.00 | 0.00 | 503.13 | 0.00 | 4,496.87 | 4,496.87 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,202.23 | 0.00 | (1,202.23) | (1,202.23) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 328.91 | 0.00 | (328.91) | (328.91) |
| **Subtotal: Travel** | | **5,000.00** | **5,000.00** | **0.00** | **2,034.27** | **0.00** | **2,965.73** | **2,965.73** |
| 711100 | Supplies-General | 15,000.00 | 7,843.00 | 0.00 | 4,260.36 | 0.00 | 10,739.64 | 3,582.64 |
| 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 | 22.00 | 0.00 | (22.00) | (22.00) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 5,258.37 | 0.00 | (5,258.37) | (5,258.37) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 97.58 | 0.00 | (97.58) | (97.58) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 210.00 | 0.00 | (210.00) | (210.00) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 63.15 | 0.00 | (63.15) | (63.15) |
| **Subtotal: Non-Travel Support** | | **15,000.00** | **7,843.00** | **0.00** | **9,911.46** | **0.00** | **5,088.54** | **(2,068.46)** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **20,000.00** | **12,843.00** | **0.00** | **11,945.73** | **0.00** | **8,054.27** | **897.27** |
| ****Total Direct Cost Expenditures** | | **42,019.00** | **46,583.00** | **0.00** | **46,583.00** | **0.00** | **(4,564.00)** | **0.00** |
| *****Total Expenditures** | | **42,019.00** | **46,583.00** | **0.00** | **46,583.00** | **0.00** | **(4,564.00)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 42,019.00 | 46,583.00 | 0.00 | 0.00 | 0.00 | 42,019.00 | 46,583.00 |
| ***Total: 52 - Appropriations** | | **42,019.00** | **46,583.00** | **0.00** | **0.00** | **0.00** | **42,019.00** | **46,583.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 46,583.00 | 0.00 | (46,583.00) | (46,583.00) |
| ***Total: 53 - Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **46,583.00** | **0.00** | **(46,583.00)** | **(46,583.00)** |
| *****Total Revenue** | | **42,019.00** | **46,583.00** | **0.00** | **46,583.00** | **0.00** | **(4,564.00)** | **0.00** |

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation Status: Active Type: Appropriations
Fund: 11X263 - Smith Lever Administration FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/03 -

**Fund Information**
Effective Date: 05/24/201
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXADMS - Administration**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 2,530.82 | 0.00 | (2,530.82) | (2,530.82) |
| 614F10 | Academic Administrator | 0.00 | 0.00 | 0.00 | 192,794.50 | 0.00 | (192,794.50) | (192,794.50) |
| 615F10 | PAT | 107,845.00 | 107,845.00 | 0.00 | 374,315.70 | 0.00 | (266,470.70) | (266,470.70) |
| ***Total: 61 - Salaries and Wages** | | **107,845.00** | **107,845.00** | **0.00** | **569,641.02** | **0.00** | **(461,796.02)** | **(461,796.02)** |
| 710000 | In-State Travel | 25,000.00 | 25,000.00 | 0.00 | 2,930.86 | 0.00 | 22,069.14 | 22,069.14 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 18.17 | 0.00 | (18.17) | (18.17) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 120.00 | 0.00 | (120.00) | (120.00) |
| **Subtotal: Travel** | | **25,000.00** | **25,000.00** | **0.00** | **3,069.03** | **0.00** | **21,930.97** | **21,930.97** |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 3,707.39 | 0.00 | (3,707.39) | (3,707.39) |
| 711100 | Supplies-General | 207,486.00 | 207,486.00 | 0.00 | 6,626.67 | 0.00 | 200,859.33 | 200,859.33 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 1,763.74 | 0.00 | (1,763.74) | (1,763.74) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 3,929.63 | 0.00 | (3,929.63) | (3,929.63) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 192.65 | 0.00 | (192.65) | (192.65) |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 24,687.09 | 0.00 | (24,687.09) | (24,687.09) |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 3,334.37 | 0.00 | (3,334.37) | (3,334.37) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 955.95 | 0.00 | (955.95) | (955.95) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 61.99 | 0.00 | (61.99) | (61.99) |
| **Subtotal: Non-Travel Support** | | **207,486.00** | **207,486.00** | **0.00** | **45,259.48** | **0.00** | **162,226.52** | **162,226.52** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **232,486.00** | **232,486.00** | **0.00** | **48,328.51** | **0.00** | **184,157.49** | **184,157.49** |
| 740000 | Cap Equipment | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |
| ***Total: 74 - Capitalizable Plant and Equipment** | | **10,000.00** | **10,000.00** | **0.00** | **0.00** | **0.00** | **10,000.00** | **10,000.00** |
| ****Total Direct Cost Expenditures** | | **350,331.00** | **350,331.00** | **0.00** | **617,969.53** | **0.00** | **(267,638.53)** | **(267,638.53)** |
| *****Total Expenditures** | | **350,331.00** | **350,331.00** | **0.00** | **617,969.53** | **0.00** | **(267,638.53)** | **(267,638.53)** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 350,331.00 | 350,331.00 | 0.00 | 0.00 | 0.00 | 350,331.00 | 350,331.00 |
| ***Total: 52 - Appropriations** | | **350,331.00** | **350,331.00** | **0.00** | **0.00** | **0.00** | **350,331.00** | **350,331.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 617,969.53 | 0.00 | (617,969.53) | (617,969.53) |
| ***Total: 53 - Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **617,969.53** | **0.00** | **(617,969.53)** | **(617,969.53)** |
| *****Total Revenue** | | **350,331.00** | **350,331.00** | **0.00** | **617,969.53** | **0.00** | **(267,638.53)** | **(267,638.53)** |

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation Status: Active Type: Appropriations
Fund: 11X264 - Smith Lever Animal Science FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/03 -

**Fund Information**
Effective Date: 05/24/201
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXANSC - Animal Sciences**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 4,603.23 | 0.00 | (4,603.23) | (4,603.23) |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **0.00** | **0.00** | **4,603.23** | **0.00** | **(4,603.23)** | **(4,603.23)** |
| 710000 | In-State Travel | 1,000.00 | 1,000.00 | 0.00 | 450.21 | 0.00 | 549.79 | 549.79 |
| **Subtotal: Travel** | | **1,000.00** | **1,000.00** | **0.00** | **450.21** | **0.00** | **549.79** | **549.79** |
| 711100 | Supplies-General | 3,900.00 | 3,900.00 | 0.00 | 49.39 | 0.00 | 3,850.61 | 3,850.61 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 1,232.44 | 0.00 | (1,232.44) | (1,232.44) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 213.87 | 0.00 | (213.87) | (213.87) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 89.81 | 0.00 | (89.81) | (89.81) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 131.69 | 0.00 | (131.69) | (131.69) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 9.29 | 0.00 | (9.29) | (9.29) |
| **Subtotal: Non-Travel Support** | | **3,900.00** | **3,900.00** | **0.00** | **1,726.49** | **0.00** | **2,173.51** | **2,173.51** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **4,900.00** | **4,900.00** | **0.00** | **2,176.70** | **0.00** | **2,723.30** | **2,723.30** |
| ****Total Direct Cost Expenditures** | | **4,900.00** | **4,900.00** | **0.00** | **6,779.93** | **0.00** | **(1,879.93)** | **(1,879.93)** |
| *****Total Expenditures** | | **4,900.00** | **4,900.00** | **0.00** | **6,779.93** | **0.00** | **(1,879.93)** | **(1,879.93)** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 4,900.00 | 4,900.00 | 0.00 | 0.00 | 0.00 | 4,900.00 | 4,900.00 |
| ***Total: 52 - Appropriations** | | **4,900.00** | **4,900.00** | **0.00** | **0.00** | **0.00** | **4,900.00** | **4,900.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 6,779.93 | 0.00 | (6,779.93) | (6,779.93) |
| ***Total: 53 - Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **6,779.93** | **0.00** | **(6,779.93)** | **(6,779.93)** |
| *****Total Revenue** | | **4,900.00** | **4,900.00** | **0.00** | **6,779.93** | **0.00** | **(1,879.93)** | **(1,879.93)** |

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation Status: Active Type: Appropriations
Fund: 11X265 - Smith Lever Consumer Ed Center FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/03 -

**Fund Information**
Effective Date: 05/24/201
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXCMAN - UNHM Education Center**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710000 | In-State Travel | 1,000.00 | 1,000.00 | 0.00 | 131.26 | 0.00 | 868.74 | 868.74 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 150.00 | 0.00 | (150.00) | (150.00) |
| **Subtotal: Travel** | | **1,000.00** | **1,000.00** | **0.00** | **281.26** | **0.00** | **718.74** | **718.74** |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 2,021.47 | 0.00 | (2,021.47) | (2,021.47) |
| 711100 | Supplies-General | 13,000.00 | 13,000.00 | 0.00 | 209.77 | 0.00 | 12,790.23 | 12,790.23 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 1,072.58 | 0.00 | (1,072.58) | (1,072.58) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | (2,000.00) | (2,000.00) |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 348.10 | 0.00 | (348.10) | (348.10) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 1,694.30 | 0.00 | (1,694.30) | (1,694.30) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 6,970.53 | 0.00 | (6,970.53) | (6,970.53) |
| **Subtotal: Non-Travel Support** | | **13,000.00** | **13,000.00** | **0.00** | **14,316.75** | **0.00** | **(1,316.75)** | **(1,316.75)** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **14,000.00** | **14,000.00** | **0.00** | **14,598.01** | **0.00** | **(598.01)** | **(598.01)** |
| 780100 | Electricity | 0.00 | 0.00 | 0.00 | 201.91 | 0.00 | (201.91) | (201.91) |
| ***Total: 78 - Utilities** | | **0.00** | **0.00** | **0.00** | **201.91** | **0.00** | **(201.91)** | **(201.91)** |
| ****Total Direct Cost Expenditures** | | **14,000.00** | **14,000.00** | **0.00** | **14,799.92** | **0.00** | **(799.92)** | **(799.92)** |
| *****Total Expenditures** | | **14,000.00** | **14,000.00** | **0.00** | **14,799.92** | **0.00** | **(799.92)** | **(799.92)** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 14,000.00 | 14,000.00 | 0.00 | 0.00 | 0.00 | 14,000.00 | 14,000.00 |
| ***Total: 52 - Appropriations** | | **14,000.00** | **14,000.00** | **0.00** | **0.00** | **0.00** | **14,000.00** | **14,000.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 14,799.92 | 0.00 | (14,799.92) | (14,799.92) |
| ***Total: 53 - Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **14,799.92** | **0.00** | **(14,799.92)** | **(14,799.92)** |
| *****Total Revenue** | | **14,000.00** | **14,000.00** | **0.00** | **14,799.92** | **0.00** | **(799.92)** | **(799.92)** |

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation Status: Active Type: Appropriations
Fund: 11X266 - Smith Lever ITDE FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/03 -

**Fund Information**
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXTECH - Technology Office**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 51,720.00 | 51,720.00 | 0.00 | 0.00 | 0.00 | 51,720.00 | 51,720.00 |
| 61CPHX | Part Time Hourly | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 1,005.75 | 0.00 | (1,005.75) | (1,005.75) |
| ***Total: 61 - Salaries and Wages** | | **52,720.00** | **52,720.00** | **0.00** | **1,005.75** | **0.00** | **51,714.25** | **51,714.25** |
| 710000 | In-State Travel | 15,000.00 | 15,000.00 | 0.00 | 7,965.83 | 0.00 | 7,034.17 | 7,034.17 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 2,188.97 | 0.00 | (2,188.97) | (2,188.97) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,778.00 | 0.00 | (1,778.00) | (1,778.00) |
| **Subtotal: Travel** | | **15,000.00** | **15,000.00** | **0.00** | **11,932.80** | **0.00** | **3,067.20** | **3,067.20** |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 12,287.20 | 0.00 | (12,287.20) | (12,287.20) |
| 711100 | Supplies-General | 40,000.00 | 40,000.00 | 0.00 | 17,388.86 | 0.00 | 22,611.14 | 22,611.14 |
| 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 | 178.00 | 0.00 | (178.00) | (178.00) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 20.29 | 0.00 | (20.29) | (20.29) |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 126.00 | 0.00 | (126.00) | (126.00) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 335.35 | 0.00 | (335.35) | (335.35) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 100.00 | 0.00 | (100.00) | (100.00) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 892.23 | 0.00 | (892.23) | (892.23) |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 11,701.26 | 0.00 | (11,701.26) | (11,701.26) |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 79.98 | 0.00 | (79.98) | (79.98) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 592.63 | 0.00 | (592.63) | (592.63) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 24.44 | 0.00 | (24.44) | (24.44) |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 49.00 | 0.00 | (49.00) | (49.00) |
| **Subtotal: Non-Travel Support** | | **40,000.00** | **40,000.00** | **0.00** | **43,775.24** | **0.00** | **(3,775.24)** | **(3,775.24)** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **55,000.00** | **55,000.00** | **0.00** | **55,708.04** | **0.00** | **(708.04)** | **(708.04)** |
| 740000 | Cap Equipment | 15,000.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 15,000.00 |
| 740015 | Cap Equipment-Computer Hardware | 0.00 | 0.00 | 0.00 | 7,448.00 | 0.00 | (7,448.00) | (7,448.00) |
| ***Total: 74 - Capitalizable Plant and Equipment** | | **15,000.00** | **15,000.00** | **0.00** | **7,448.00** | **0.00** | **7,552.00** | **7,552.00** |
| ****Total Direct Cost Expenditures** | | **122,720.00** | **122,720.00** | **0.00** | **64,161.79** | **0.00** | **58,558.21** | **58,558.21** |
| *****Total Expenditures** | | **122,720.00** | **122,720.00** | **0.00** | **64,161.79** | **0.00** | **58,558.21** | **58,558.21** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 122,720.00 | 122,720.00 | 0.00 | 0.00 | 0.00 | 122,720.00 | 122,720.00 |
| ***Total: 52 - Appropriations** | | **122,720.00** | **122,720.00** | **0.00** | **0.00** | **0.00** | **122,720.00** | **122,720.00** |

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation Status: Active Type: Appropriations
Fund: 11X266 - Smith Lever ITDE FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/03 -

**Fund Information**
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXTECH - Technology Office**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 64,161.79 | 0.00 | (64,161.79) | (64,161.79) |
| ***Total: 53 - Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **64,161.79** | **0.00** | **(64,161.79)** | **(64,161.79)** |
| 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: 56 - Sales of Educational Activities** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | | **122,720.00** | **122,720.00** | **0.00** | **64,161.79** | **0.00** | **58,558.21** | **58,558.21** |

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation Status: Active Type: Appropriations
Fund: 11X267 - Smith Lever Forestry FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/03 -

**Fund Information**
Effective Date: 06/30/200
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXFRWL - Forestry And Wildlife Resources**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 9,307.83 | 0.00 | (9,307.83) | (9,307.83) |
| 616F10 | Extension Educator | 13,221.00 | 13,221.00 | 0.00 | 26,665.16 | 0.00 | (13,444.16) | (13,444.16) |
| ***Total: 61 - Salaries and Wages** | | **13,221.00** | **13,221.00** | **0.00** | **35,972.99** | **0.00** | **(22,751.99)** | **(22,751.99)** |
| 711100 | Supplies-General | 5,000.00 | 5,000.00 | 0.00 | 5.08 | 0.00 | 4,994.92 | 4,994.92 |
| **Subtotal: Non-Travel Support** | | **5,000.00** | **5,000.00** | **0.00** | **5.08** | **0.00** | **4,994.92** | **4,994.92** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **5,000.00** | **5,000.00** | **0.00** | **5.08** | **0.00** | **4,994.92** | **4,994.92** |
| ****Total Direct Cost Expenditures** | | **18,221.00** | **18,221.00** | **0.00** | **35,978.07** | **0.00** | **(17,757.07)** | **(17,757.07)** |
| *****Total Expenditures** | | **18,221.00** | **18,221.00** | **0.00** | **35,978.07** | **0.00** | **(17,757.07)** | **(17,757.07)** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 18,221.00 | 18,221.00 | 0.00 | 0.00 | 0.00 | 18,221.00 | 18,221.00 |
| ***Total: 52 - Appropriations** | | **18,221.00** | **18,221.00** | **0.00** | **0.00** | **0.00** | **18,221.00** | **18,221.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 35,978.07 | 0.00 | (35,978.07) | (35,978.07) |
| ***Total: 53 - Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **35,978.07** | **0.00** | **(35,978.07)** | **(35,978.07)** |
| *****Total Revenue** | | **18,221.00** | **18,221.00** | **0.00** | **35,978.07** | **0.00** | **(17,757.07)** | **(17,757.07)** |

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation Status: Active Type: Appropriations
Fund: 11X268 - Smith Lever 4-H Youth Development FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/03 -

**Fund Information**
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXFHYD - 4-H Youth Development**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 12,965.00 | 35,627.23 | 0.00 | 61,926.21 | 0.00 | (48,961.21) | (26,298.98) |
| 616F10 | Extension Educator | 60,131.00 | 60,131.00 | 0.00 | 59,457.41 | 0.00 | 673.59 | 673.59 |
| 61CPHX | Part Time Hourly | 11,000.00 | 11,000.00 | 0.00 | 0.00 | 0.00 | 11,000.00 | 11,000.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 396.75 | 0.00 | (396.75) | (396.75) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 2,471.09 | 0.00 | (2,471.09) | (2,471.09) |
| ***Total: 61 - Salaries and Wages** | | **84,096.00** | **106,758.23** | **0.00** | **124,251.46** | **0.00** | **(40,155.46)** | **(17,493.23)** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: 65 - Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 710000 | In-State Travel | 11,750.00 | 15,050.00 | 0.00 | 6,297.80 | 0.00 | 5,452.20 | 8,752.20 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 3,142.33 | 0.00 | (3,142.33) | (3,142.33) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 590.00 | 0.00 | (590.00) | (590.00) |
| **Subtotal: Travel** | | **11,750.00** | **15,050.00** | **0.00** | **10,030.13** | **0.00** | **1,719.87** | **5,019.87** |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 4,873.83 | 0.00 | (4,873.83) | (4,873.83) |
| 711100 | Supplies-General | 39,250.00 | 46,250.00 | 0.00 | 5,954.09 | 0.00 | 33,295.91 | 40,295.91 |
| 711166 | Supplies-Copier | 0.00 | 0.00 | 0.00 | 395.00 | 0.00 | (395.00) | (395.00) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 324.21 | 0.00 | (324.21) | (324.21) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 4,364.41 | 0.00 | (4,364.41) | (4,364.41) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 1,665.00 | 0.00 | (1,665.00) | (1,665.00) |
| 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 | 3,187.99 | 0.00 | (3,187.99) | (3,187.99) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 1,650.00 | 0.00 | (1,650.00) | (1,650.00) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 11,472.62 | 0.00 | (11,472.62) | (11,472.62) |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 728.43 | 0.00 | (728.43) | (728.43) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 3,328.77 | 0.00 | (3,328.77) | (3,328.77) |
| **Subtotal: Non-Travel Support** | | **39,250.00** | **46,250.00** | **0.00** | **37,944.35** | **0.00** | **1,305.65** | **8,305.65** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **51,000.00** | **61,300.00** | **0.00** | **47,974.48** | **0.00** | **3,025.52** | **13,325.52** |
| ****Total Direct Cost Expenditures** | | **135,096.00** | **168,058.23** | **0.00** | **172,225.94** | **0.00** | **(37,129.94)** | **(4,167.71)** |
| *****Total Expenditures** | | **135,096.00** | **168,058.23** | **0.00** | **172,225.94** | **0.00** | **(37,129.94)** | **(4,167.71)** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 135,096.00 | 168,058.23 | 0.00 | 0.00 | 0.00 | 135,096.00 | 168,058.23 |
| ***Total: 52 - Appropriations** | | **135,096.00** | **168,058.23** | **0.00** | **0.00** | **0.00** | **135,096.00** | **168,058.23** |

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation Status: Active Type: Appropriations
Fund: 11X268 - Smith Lever 4-H Youth Development FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/03 -

**Fund Information**
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXFHYD - 4-H Youth Development**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 172,225.94 | 0.00 | (172,225.94) | (172,225.94) |
| ***Total: 53 - Sponsored Programs** | **0.00** | **0.00** | **0.00** | **172,225.94** | **0.00** | **(172,225.94)** | **(172,225.94)** |
| *****Total Revenue** | **135,096.00** | **168,058.23** | **0.00** | **172,225.94** | **0.00** | **(37,129.94)** | **(4,167.71)** |

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation Status: Active Type: Appropriations
Fund: 11X268 - Smith Lever 4-H Youth Development FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/03 -

**Fund Information**
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXFMDV - Family Development**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 16,414.01 | 0.00 | (16,414.01) | (16,414.01) |
| ***Total: 61 - Salaries and Wages** | **0.00** | **0.00** | **0.00** | **16,414.01** | **0.00** | **(16,414.01)** | **(16,414.01)** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **16,414.01** | **0.00** | **(16,414.01)** | **(16,414.01)** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **16,414.01** | **0.00** | **(16,414.01)** | **(16,414.01)** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 16,414.01 | 0.00 | (16,414.01) | (16,414.01) |
| ***Total: 53 - Sponsored Programs** | **0.00** | **0.00** | **0.00** | **16,414.01** | **0.00** | **(16,414.01)** | **(16,414.01)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **16,414.01** | **0.00** | **(16,414.01)** | **(16,414.01)** |

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation Status: Active Type: Appropriations
Fund: 11X269 - Smith Lever Family Development FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/03 -

**Fund Information**
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXFMDV - Family Development**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 36,250.00 | 13,587.77 | 0.00 | 0.00 | 0.00 | 36,250.00 | 13,587.77 |
| 616F10 | Extension Educator | 18,094.00 | 18,094.00 | 0.00 | 34,458.41 | 0.00 | (16,364.41) | (16,364.41) |
| 61CPHO | *OBS*[NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 | 57.00 | 0.00 | (57.00) | (57.00) |
| 61CPHX | Part Time Hourly | 15,000.00 | 15,000.00 | 0.00 | 18,597.77 | 0.00 | (3,597.77) | (3,597.77) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 469.92 | 0.00 | (469.92) | (469.92) |
| ***Total: 61 - Salaries and Wages** | | **69,344.00** | **46,681.77** | **0.00** | **53,583.10** | **0.00** | **15,760.90** | **(6,901.33)** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: 65 - Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 710000 | In-State Travel | 12,400.00 | 12,400.00 | 0.00 | 5,116.65 | 0.00 | 7,283.35 | 7,283.35 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 3,718.32 | 0.00 | (3,718.32) | (3,718.32) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,366.00 | 0.00 | (1,366.00) | (1,366.00) |
| **Subtotal: Travel** | | **12,400.00** | **12,400.00** | **0.00** | **10,200.97** | **0.00** | **2,199.03** | **2,199.03** |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 2,751.78 | 0.00 | (2,751.78) | (2,751.78) |
| 711100 | Supplies-General | 24,590.00 | 24,590.00 | 0.00 | 2,269.29 | 0.00 | 22,320.71 | 22,320.71 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 1,181.58 | 0.00 | (1,181.58) | (1,181.58) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 1,175.81 | 0.00 | (1,175.81) | (1,175.81) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 1,500.00 | 0.00 | (1,500.00) | (1,500.00) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 768.55 | 0.00 | (768.55) | (768.55) |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 9,273.02 | 0.00 | (9,273.02) | (9,273.02) |
| 718008 | Telecom-Internet Services | 0.00 | 0.00 | 0.00 | 60.00 | 0.00 | (60.00) | (60.00) |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 332.05 | 0.00 | (332.05) | (332.05) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 2,173.43 | 0.00 | (2,173.43) | (2,173.43) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 71.86 | 0.00 | (71.86) | (71.86) |
| **Subtotal: Non-Travel Support** | | **24,590.00** | **24,590.00** | **0.00** | **21,557.37** | **0.00** | **3,032.63** | **3,032.63** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **36,990.00** | **36,990.00** | **0.00** | **31,758.34** | **0.00** | **5,231.66** | **5,231.66** |
| ****Total Direct Cost Expenditures** | | **106,334.00** | **83,671.77** | **0.00** | **85,341.44** | **0.00** | **20,992.56** | **(1,669.67)** |
| *****Total Expenditures** | | **106,334.00** | **83,671.77** | **0.00** | **85,341.44** | **0.00** | **20,992.56** | **(1,669.67)** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 106,334.00 | 83,671.77 | 0.00 | 0.00 | 0.00 | 106,334.00 | 83,671.77 |
| ***Total: 52 - Appropriations** | | **106,334.00** | **83,671.77** | **0.00** | **0.00** | **0.00** | **106,334.00** | **83,671.77** |

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation Status: Active Type: Appropriations
Fund: 11X269 - Smith Lever Family Development FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/03 -

**Fund Information**
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXFMDV - Family Development**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 85,341.44 | 0.00 | (85,341.44) | (85,341.44) |
| ***Total: 53 - Sponsored Programs** | **0.00** | **0.00** | **0.00** | **85,341.44** | **0.00** | **(85,341.44)** | **(85,341.44)** |
| *****Total Revenue** | **106,334.00** | **83,671.77** | **0.00** | **85,341.44** | **0.00** | **20,992.56** | **(1,669.67)** |

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation Status: Active Type: Appropriations
Fund: 11X271 - Smith Lever Communications FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/03 -

**Fund Information**
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXCMNC - Communications**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPHX | Part Time Hourly | 1,200.00 | 1,200.00 | 0.00 | 0.00 | 0.00 | 1,200.00 | 1,200.00 |
| ***Total: 61 - Salaries and Wages** | | **1,200.00** | **1,200.00** | **0.00** | **0.00** | **0.00** | **1,200.00** | **1,200.00** |
| 710000 | In-State Travel | 3,400.00 | 3,400.00 | 0.00 | 462.01 | 0.00 | 2,937.99 | 2,937.99 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,423.80 | 0.00 | (1,423.80) | (1,423.80) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 495.00 | 0.00 | (495.00) | (495.00) |
| **Subtotal: Travel** | | **3,400.00** | **3,400.00** | **0.00** | **2,380.81** | **0.00** | **1,019.19** | **1,019.19** |
| 711100 | Supplies-General | 13,000.00 | 13,000.00 | 0.00 | 39.60 | 0.00 | 12,960.40 | 12,960.40 |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 3,275.77 | 0.00 | (3,275.77) | (3,275.77) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 6.00 | 0.00 | (6.00) | (6.00) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 2,219.57 | 0.00 | (2,219.57) | (2,219.57) |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 269.43 | 0.00 | (269.43) | (269.43) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 435.74 | 0.00 | (435.74) | (435.74) |
| **Subtotal: Non-Travel Support** | | **13,000.00** | **13,000.00** | **0.00** | **6,246.11** | **0.00** | **6,753.89** | **6,753.89** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **16,400.00** | **16,400.00** | **0.00** | **8,626.92** | **0.00** | **7,773.08** | **7,773.08** |
| ****Total Direct Cost Expenditures** | | **17,600.00** | **17,600.00** | **0.00** | **8,626.92** | **0.00** | **8,973.08** | **8,973.08** |
| *****Total Expenditures** | | **17,600.00** | **17,600.00** | **0.00** | **8,626.92** | **0.00** | **8,973.08** | **8,973.08** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 17,600.00 | 17,600.00 | 0.00 | 0.00 | 0.00 | 17,600.00 | 17,600.00 |
| ***Total: 52 - Appropriations** | | **17,600.00** | **17,600.00** | **0.00** | **0.00** | **0.00** | **17,600.00** | **17,600.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 8,626.92 | 0.00 | (8,626.92) | (8,626.92) |
| ***Total: 53 - Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **8,626.92** | **0.00** | **(8,626.92)** | **(8,626.92)** |
| *****Total Revenue** | | **17,600.00** | **17,600.00** | **0.00** | **8,626.92** | **0.00** | **8,973.08** | **8,973.08** |

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation Status: Active Type: Appropriations
Fund: 11X271 - Smith Lever Communications FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/03 -

**Fund Information**
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXPLBG - Plant Biology**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 3,788.53 | 0.00 | (3,788.53) | (3,788.53) |
| ***Total: 61 - Salaries and Wages** | **0.00** | **0.00** | **0.00** | **3,788.53** | **0.00** | **(3,788.53)** | **(3,788.53)** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **3,788.53** | **0.00** | **(3,788.53)** | **(3,788.53)** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **3,788.53** | **0.00** | **(3,788.53)** | **(3,788.53)** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 3,788.53 | 0.00 | (3,788.53) | (3,788.53) |
| ***Total: 53 - Sponsored Programs** | **0.00** | **0.00** | **0.00** | **3,788.53** | **0.00** | **(3,788.53)** | **(3,788.53)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **3,788.53** | **0.00** | **(3,788.53)** | **(3,788.53)** |

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation Status: Active Type: Appropriations
Fund: 11X272 - Smith Lever Ag Program Leader FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/03 -

**Fund Information**
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXAGRS - Agricultural Resources**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 12,064.29 | 0.00 | (12,064.29) | (12,064.29) |
| 615F10 | PAT | 43,434.00 | 43,434.00 | 0.00 | 0.00 | 0.00 | 43,434.00 | 43,434.00 |
| 61CPHX | Part Time Hourly | 15,000.00 | 15,000.00 | 0.00 | 16,120.12 | 0.00 | (1,120.12) | (1,120.12) |
| ***Total: 61 - Salaries and Wages** | | **58,434.00** | **58,434.00** | **0.00** | **28,184.41** | **0.00** | **30,249.59** | **30,249.59** |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: 65 - Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 710000 | In-State Travel | 4,500.00 | 4,500.00 | 0.00 | 3,958.83 | 0.00 | 541.17 | 541.17 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 179.79 | 0.00 | (179.79) | (179.79) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 262.00 | 0.00 | (262.00) | (262.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 2,994.72 | 0.00 | (2,994.72) | (2,994.72) |
| **Subtotal: Travel** | | **4,500.00** | **4,500.00** | **0.00** | **7,395.34** | **0.00** | **(2,895.34)** | **(2,895.34)** |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 43.02 | 0.00 | (43.02) | (43.02) |
| 711100 | Supplies-General | 2,500.00 | 2,500.00 | 0.00 | 1,504.02 | 0.00 | 995.98 | 995.98 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 10.91 | 0.00 | (10.91) | (10.91) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 936.68 | 0.00 | (936.68) | (936.68) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 447.77 | 0.00 | (447.77) | (447.77) |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 1,490.06 | 0.00 | (1,490.06) | (1,490.06) |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 516.13 | 0.00 | (516.13) | (516.13) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 240.08 | 0.00 | (240.08) | (240.08) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 2,086.22 | 0.00 | (2,086.22) | (2,086.22) |
| 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 | 1,506.03 | 0.00 | (1,506.03) | (1,506.03) |
| **Subtotal: Non-Travel Support** | | **2,500.00** | **2,500.00** | **0.00** | **8,780.92** | **0.00** | **(6,280.92)** | **(6,280.92)** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **7,000.00** | **7,000.00** | **0.00** | **16,176.26** | **0.00** | **(9,176.26)** | **(9,176.26)** |
| ****Total Direct Cost Expenditures** | | **65,434.00** | **65,434.00** | **0.00** | **44,360.67** | **0.00** | **21,073.33** | **21,073.33** |
| *****Total Expenditures** | | **65,434.00** | **65,434.00** | **0.00** | **44,360.67** | **0.00** | **21,073.33** | **21,073.33** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 65,434.00 | 65,434.00 | 0.00 | 0.00 | 0.00 | 65,434.00 | 65,434.00 |
| ***Total: 52 - Appropriations** | | **65,434.00** | **65,434.00** | **0.00** | **0.00** | **0.00** | **65,434.00** | **65,434.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 44,360.67 | 0.00 | (44,360.67) | (44,360.67) |
| ***Total: 53 - Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **44,360.67** | **0.00** | **(44,360.67)** | **(44,360.67)** |

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation Status: Active Type: Appropriations
Fund: 11X272 - Smith Lever Ag Program Leader FMGR: Sabol, Julie J

| | | | | | |
|---|---|---|---|---|---|
| PI Name: | Grady, James Edward | **Fund Information** | | **Fund Indirect Cost Information** | |
| Sponsor: | US Department of Agriculture | Effective Date: | 05/26/201 | IDC Basis Code: | |
| Sponsor ID: | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | |
| Resp Org: | UXADMS | Expend End Date: | | IDC Dist From Code: | |
| FRAGRNT Start/End Date: | 10/1/03 - | Rev Account: | 530000 | Fund Type Level 2 | P2 |

**Org: UXAGRS - Agricultural Resources**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total Revenue | **65,434.00** | **65,434.00** | **0.00** | **44,360.67** | **0.00** | **21,073.33** | **21,073.33** |

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation Status: Active Type: Appropriations
Fund: 11X272 - Smith Lever Ag Program Leader FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/03 -

**Fund Information**
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXPLBG - Plant Biology**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: 61 - Salaries and Wages** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: 53 - Sponsored Programs** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation Status: Active Type: Appropriations
Fund: 11X273 - Smith Lever Plant Biology FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/03 -

**Fund Information**
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXAGRS - Agricultural Resources**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: 65 - Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: 53 - Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation Status: Active Type: Appropriations
Fund: 11X273 - Smith Lever Plant Biology FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/03 -

**Fund Information**
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXPLBG - Plant Biology**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 78,681.00 | 78,681.00 | 0.00 | 43,929.13 | 0.00 | 34,751.87 | 34,751.87 |
| 616F10 | Extension Educator | 34,262.00 | 34,262.00 | 0.00 | 45,066.77 | 0.00 | (10,804.77) | (10,804.77) |
| 61CPHX | Part Time Hourly | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 293.53 | 0.00 | (293.53) | (293.53) |
| ***Total: 61 - Salaries and Wages** | | **113,943.00** | **113,943.00** | **0.00** | **89,289.43** | **0.00** | **24,653.57** | **24,653.57** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: 65 - Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 710000 | In-State Travel | 15,000.00 | 15,000.00 | 0.00 | 6,936.31 | 0.00 | 8,063.69 | 8,063.69 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,822.44 | 0.00 | (1,822.44) | (1,822.44) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 60.00 | 0.00 | (60.00) | (60.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 200.15 | 0.00 | (200.15) | (200.15) |
| **Subtotal: Travel** | | **15,000.00** | **15,000.00** | **0.00** | **9,018.90** | **0.00** | **5,981.10** | **5,981.10** |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 1,741.97 | 0.00 | (1,741.97) | (1,741.97) |
| 711100 | Supplies-General | 15,500.00 | 15,500.00 | 0.00 | 6,197.30 | 0.00 | 9,302.70 | 9,302.70 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 3,520.52 | 0.00 | (3,520.52) | (3,520.52) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 3,043.57 | 0.00 | (3,043.57) | (3,043.57) |
| 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 | 399.61 | 0.00 | (399.61) | (399.61) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 987.00 | 0.00 | (987.00) | (987.00) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 5,619.63 | 0.00 | (5,619.63) | (5,619.63) |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 233.64 | 0.00 | (233.64) | (233.64) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 1,022.86 | 0.00 | (1,022.86) | (1,022.86) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 105.28 | 0.00 | (105.28) | (105.28) |
| **Subtotal: Non-Travel Support** | | **15,500.00** | **15,500.00** | **0.00** | **22,871.38** | **0.00** | **(7,371.38)** | **(7,371.38)** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **30,500.00** | **30,500.00** | **0.00** | **31,890.28** | **0.00** | **(1,390.28)** | **(1,390.28)** |
| ****Total Direct Cost Expenditures** | | **144,443.00** | **144,443.00** | **0.00** | **121,179.71** | **0.00** | **23,263.29** | **23,263.29** |
| *****Total Expenditures** | | **144,443.00** | **144,443.00** | **0.00** | **121,179.71** | **0.00** | **23,263.29** | **23,263.29** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 144,443.00 | 144,443.00 | 0.00 | 0.00 | 0.00 | 144,443.00 | 144,443.00 |
| ***Total: 52 - Appropriations** | | **144,443.00** | **144,443.00** | **0.00** | **0.00** | **0.00** | **144,443.00** | **144,443.00** |

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation Status: Active Type: Appropriations
Fund: 11X273 - Smith Lever Plant Biology FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/03 -

**Fund Information**
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXPLBG - Plant Biology**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 121,179.71 | 0.00 | (121,179.71) | (121,179.71) |
| ***Total: 53 - Sponsored Programs** | **0.00** | **0.00** | **0.00** | **121,179.71** | **0.00** | **(121,179.71)** | **(121,179.71)** |
| *****Total Revenue** | **144,443.00** | **144,443.00** | **0.00** | **121,179.71** | **0.00** | **23,263.29** | **23,263.29** |

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation Status: Active Type: Appropriations
Fund: 11X274 - Smith Lever Resource Economics FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/03 -

**Fund Information**
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXRECD - Resource Economic & Development**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710000 | In-State Travel | 2,500.00 | 2,500.00 | 0.00 | 526.89 | 0.00 | 1,973.11 | 1,973.11 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 76.50 | 0.00 | (76.50) | (76.50) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 225.00 | 0.00 | (225.00) | (225.00) |
| **Subtotal: Travel** | | **2,500.00** | **2,500.00** | **0.00** | **828.39** | **0.00** | **1,671.61** | **1,671.61** |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 2,543.63 | 0.00 | (2,543.63) | (2,543.63) |
| 711100 | Supplies-General | 4,500.00 | 4,500.00 | 0.00 | 267.59 | 0.00 | 4,232.41 | 4,232.41 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 1,091.28 | 0.00 | (1,091.28) | (1,091.28) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 57.07 | 0.00 | (57.07) | (57.07) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 1,055.73 | 0.00 | (1,055.73) | (1,055.73) |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 35.00 | 0.00 | (35.00) | (35.00) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 159.18 | 0.00 | (159.18) | (159.18) |
| **Subtotal: Non-Travel Support** | | **4,500.00** | **4,500.00** | **0.00** | **5,209.48** | **0.00** | **(709.48)** | **(709.48)** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **7,000.00** | **7,000.00** | **0.00** | **6,037.87** | **0.00** | **962.13** | **962.13** |
| ****Total Direct Cost Expenditures** | | **7,000.00** | **7,000.00** | **0.00** | **6,037.87** | **0.00** | **962.13** | **962.13** |
| *****Total Expenditures** | | **7,000.00** | **7,000.00** | **0.00** | **6,037.87** | **0.00** | **962.13** | **962.13** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 7,000.00 | 7,000.00 | 0.00 | 0.00 | 0.00 | 7,000.00 | 7,000.00 |
| ***Total: 52 - Appropriations** | | **7,000.00** | **7,000.00** | **0.00** | **0.00** | **0.00** | **7,000.00** | **7,000.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 6,037.87 | 0.00 | (6,037.87) | (6,037.87) |
| ***Total: 53 - Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **6,037.87** | **0.00** | **(6,037.87)** | **(6,037.87)** |
| *****Total Revenue** | | **7,000.00** | **7,000.00** | **0.00** | **6,037.87** | **0.00** | **962.13** | **962.13** |

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation Status: Active Type: Appropriations
Fund: 11X275 - Smith Lever Resource Economics FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/03 -

**Fund Information**
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXPLBG - Plant Biology**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 616F10 Extension Educator | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: 61 - Salaries and Wages** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: 65 - Fringe Benefits** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation Status: Active Type: Appropriations
Fund: 11X275 - Smith Lever Resource Economics FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/03 -

**Fund Information**
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXRECD - Resource Economic & Development**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 616F10 | Extension Educator | 16,800.00 | 16,800.00 | 0.00 | 7,356.64 | 0.00 | 9,443.36 | 9,443.36 |
| ***Total: 61 - Salaries and Wages** | | **16,800.00** | **16,800.00** | **0.00** | **7,356.64** | **0.00** | **9,443.36** | **9,443.36** |
| 711100 | Supplies-General | 600.00 | 600.00 | 0.00 | 0.00 | 0.00 | 600.00 | 600.00 |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 303.52 | 0.00 | (303.52) | (303.52) |
| **Subtotal: Non-Travel Support** | | **600.00** | **600.00** | **0.00** | **303.52** | **0.00** | **296.48** | **296.48** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **600.00** | **600.00** | **0.00** | **303.52** | **0.00** | **296.48** | **296.48** |
| ****Total Direct Cost Expenditures** | | **17,400.00** | **17,400.00** | **0.00** | **7,660.16** | **0.00** | **9,739.84** | **9,739.84** |
| *****Total Expenditures** | | **17,400.00** | **17,400.00** | **0.00** | **7,660.16** | **0.00** | **9,739.84** | **9,739.84** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 17,400.00 | 17,400.00 | 0.00 | 0.00 | 0.00 | 17,400.00 | 17,400.00 |
| ***Total: 52 - Appropriations** | | **17,400.00** | **17,400.00** | **0.00** | **0.00** | **0.00** | **17,400.00** | **17,400.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 7,660.16 | 0.00 | (7,660.16) | (7,660.16) |
| ***Total: 53 - Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **7,660.16** | **0.00** | **(7,660.16)** | **(7,660.16)** |
| *****Total Revenue** | | **17,400.00** | **17,400.00** | **0.00** | **7,660.16** | **0.00** | **9,739.84** | **9,739.84** |

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation Status: Active Type: Appropriations
Fund: 11X276 - Smith Lever Interdisciplinary Prgm FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/03 -

**Fund Information**
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXDSPG - Multi State Programs**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 4,642.35 | 0.00 | (4,642.35) | (4,642.35) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 3,127.00 | 0.00 | (3,127.00) | (3,127.00) |
| **Subtotal: Travel** | | **0.00** | **0.00** | **0.00** | **7,769.35** | **0.00** | **(7,769.35)** | **(7,769.35)** |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 246.40 | 0.00 | (246.40) | (246.40) |
| 711100 | Supplies-General | 31,000.00 | 31,000.00 | 0.00 | 1,000.00 | 0.00 | 30,000.00 | 30,000.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 161.31 | 0.00 | (161.31) | (161.31) |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 89.81 | 0.00 | (89.81) | (89.81) |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 7,471.95 | 0.00 | (7,471.95) | (7,471.95) |
| **Subtotal: Non-Travel Support** | | **31,000.00** | **31,000.00** | **0.00** | **8,969.47** | **0.00** | **22,030.53** | **22,030.53** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **31,000.00** | **31,000.00** | **0.00** | **16,738.82** | **0.00** | **14,261.18** | **14,261.18** |
| ****Total Direct Cost Expenditures** | | **31,000.00** | **31,000.00** | **0.00** | **16,738.82** | **0.00** | **14,261.18** | **14,261.18** |
| *****Total Expenditures** | | **31,000.00** | **31,000.00** | **0.00** | **16,738.82** | **0.00** | **14,261.18** | **14,261.18** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 31,000.00 | 31,000.00 | 0.00 | 0.00 | 0.00 | 31,000.00 | 31,000.00 |
| ***Total: 52 - Appropriations** | | **31,000.00** | **31,000.00** | **0.00** | **0.00** | **0.00** | **31,000.00** | **31,000.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 16,738.82 | 0.00 | (16,738.82) | (16,738.82) |
| ***Total: 53 - Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **16,738.82** | **0.00** | **(16,738.82)** | **(16,738.82)** |
| *****Total Revenue** | | **31,000.00** | **31,000.00** | **0.00** | **16,738.82** | **0.00** | **14,261.18** | **14,261.18** |

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation Status: Active Type: Appropriations
Fund: 11X277 - Smith Lever Strenghening NH Comnts FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/03 -

**Fund Information**
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXSNHC - Strengthening NH Communities**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 405.00 | 0.00 | (405.00) | (405.00) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 666.15 | 0.00 | (666.15) | (666.15) |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **0.00** | **0.00** | **1,071.15** | **0.00** | **(1,071.15)** | **(1,071.15)** |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: 65 - Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 710000 | In-State Travel | 12,500.00 | 12,500.00 | 0.00 | 4,015.54 | 0.00 | 8,484.46 | 8,484.46 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,563.99 | 0.00 | (1,563.99) | (1,563.99) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 275.00 | 0.00 | (275.00) | (275.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 524.53 | 0.00 | (524.53) | (524.53) |
| **Subtotal: Travel** | | **12,500.00** | **12,500.00** | **0.00** | **6,379.06** | **0.00** | **6,120.94** | **6,120.94** |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 1,614.15 | 0.00 | (1,614.15) | (1,614.15) |
| 711100 | Supplies-General | 9,875.00 | 9,875.00 | 0.00 | 161.68 | 0.00 | 9,713.32 | 9,713.32 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 1,365.75 | 0.00 | (1,365.75) | (1,365.75) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 624.93 | 0.00 | (624.93) | (624.93) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 37.50 | 0.00 | (37.50) | (37.50) |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 890.24 | 0.00 | (890.24) | (890.24) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 126.91 | 0.00 | (126.91) | (126.91) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 139.17 | 0.00 | (139.17) | (139.17) |
| **Subtotal: Non-Travel Support** | | **9,875.00** | **9,875.00** | **0.00** | **4,960.33** | **0.00** | **4,914.67** | **4,914.67** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **22,375.00** | **22,375.00** | **0.00** | **11,339.39** | **0.00** | **11,035.61** | **11,035.61** |
| ****Total Direct Cost Expenditures** | | **22,375.00** | **22,375.00** | **0.00** | **12,410.54** | **0.00** | **9,964.46** | **9,964.46** |
| *****Total Expenditures** | | **22,375.00** | **22,375.00** | **0.00** | **12,410.54** | **0.00** | **9,964.46** | **9,964.46** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 22,375.00 | 22,375.00 | 0.00 | 0.00 | 0.00 | 22,375.00 | 22,375.00 |
| ***Total: 52 - Appropriations** | | **22,375.00** | **22,375.00** | **0.00** | **0.00** | **0.00** | **22,375.00** | **22,375.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 12,410.54 | 0.00 | (12,410.54) | (12,410.54) |
| ***Total: 53 - Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **12,410.54** | **0.00** | **(12,410.54)** | **(12,410.54)** |
| 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: 56 - Sales of Educational Activities** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation Status: Active Type: Appropriations
Fund: 11X277 - Smith Lever Strenghening NH Comnts FMGR: Sabol, Julie J

| | | | | | |
|---|---|---|---|---|---|
| PI Name: | Grady, James Edward | **Fund Information** | | **Fund Indirect Cost Information** | |
| Sponsor: | US Department of Agriculture | Effective Date: | 05/26/201 | IDC Basis Code: | |
| Sponsor ID: | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | |
| Resp Org: | UXADMS | Expend End Date: | | IDC Dist From Code: | |
| FRAGRNT Start/End Date: | 10/1/03 - | Rev Account: | 530000 | Fund Type Level 2 | P2 |

**Org: UXSNHC - Strengthening NH Communities**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total Revenue | **22,375.00** | **22,375.00** | **0.00** | **12,410.54** | **0.00** | **9,964.46** | **9,964.46** |

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation Status: Active Type: Appropriations
Fund: 11X278 - Smith Lever Teen Assesment Prgrm FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/03 -

**Fund Information**
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXTAPP - Operation Militiary Kids Programs**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710000 | In-State Travel | 3,300.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,300.00 | 0.00 |
| **Subtotal: Travel** | | **3,300.00** | **0.00** | **0.00** | **0.00** | **0.00** | **3,300.00** | **0.00** |
| 711100 | Supplies-General | 7,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,000.00 | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal: Non-Travel Support** | | **7,000.00** | **0.00** | **0.00** | **0.00** | **0.00** | **7,000.00** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **10,300.00** | **0.00** | **0.00** | **0.00** | **0.00** | **10,300.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **10,300.00** | **0.00** | **0.00** | **0.00** | **0.00** | **10,300.00** | **0.00** |
| *****Total Expenditures** | | **10,300.00** | **0.00** | **0.00** | **0.00** | **0.00** | **10,300.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 10,300.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,300.00 | 0.00 |
| ***Total: 52 - Appropriations** | | **10,300.00** | **0.00** | **0.00** | **0.00** | **0.00** | **10,300.00** | **0.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: 53 - Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | | **10,300.00** | **0.00** | **0.00** | **0.00** | **0.00** | **10,300.00** | **0.00** |

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation Status: Active Type: Appropriations
Fund: 11X279 - Smith Lever Water Resources FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/03 -

**Fund Information**
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXWMRS - Water And Marine Resources**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPHX | Part Time Hourly | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 223.06 | 0.00 | (223.06) | (223.06) |
| ***Total: 61 - Salaries and Wages** | | **1,000.00** | **1,000.00** | **0.00** | **223.06** | **0.00** | **776.94** | **776.94** |
| 710000 | In-State Travel | 5,000.00 | 5,000.00 | 0.00 | 4,354.04 | 0.00 | 645.96 | 645.96 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 45.00 | 0.00 | (45.00) | (45.00) |
| **Subtotal: Travel** | | **5,000.00** | **5,000.00** | **0.00** | **4,399.04** | **0.00** | **600.96** | **600.96** |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 809.07 | 0.00 | (809.07) | (809.07) |
| 711100 | Supplies-General | 5,000.00 | 5,000.00 | 0.00 | 408.40 | 0.00 | 4,591.60 | 4,591.60 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 963.13 | 0.00 | (963.13) | (963.13) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 416.64 | 0.00 | (416.64) | (416.64) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 394.40 | 0.00 | (394.40) | (394.40) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 14.14 | 0.00 | (14.14) | (14.14) |
| **Subtotal: Non-Travel Support** | | **5,000.00** | **5,000.00** | **0.00** | **3,005.78** | **0.00** | **1,994.22** | **1,994.22** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **10,000.00** | **10,000.00** | **0.00** | **7,404.82** | **0.00** | **2,595.18** | **2,595.18** |
| ****Total Direct Cost Expenditures** | | **11,000.00** | **11,000.00** | **0.00** | **7,627.88** | **0.00** | **3,372.12** | **3,372.12** |
| *****Total Expenditures** | | **11,000.00** | **11,000.00** | **0.00** | **7,627.88** | **0.00** | **3,372.12** | **3,372.12** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 11,000.00 | 11,000.00 | 0.00 | 0.00 | 0.00 | 11,000.00 | 11,000.00 |
| ***Total: 52 - Appropriations** | | **11,000.00** | **11,000.00** | **0.00** | **0.00** | **0.00** | **11,000.00** | **11,000.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 7,627.88 | 0.00 | (7,627.88) | (7,627.88) |
| ***Total: 53 - Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **7,627.88** | **0.00** | **(7,627.88)** | **(7,627.88)** |
| *****Total Revenue** | | **11,000.00** | **11,000.00** | **0.00** | **7,627.88** | **0.00** | **3,372.12** | **3,372.12** |

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation Status: Active Type: Appropriations
Fund: 11X281 - Smith Lever Aquaculture FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/03 -

**Fund Information**
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXAQUC - Aquaculture**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710000 | In-State Travel | 3,000.00 | 3,000.00 | 0.00 | 518.25 | 0.00 | 2,481.75 | 2,481.75 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 2,154.78 | 0.00 | (2,154.78) | (2,154.78) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 425.00 | 0.00 | (425.00) | (425.00) |
| **Subtotal: Travel** | | **3,000.00** | **3,000.00** | **0.00** | **3,098.03** | **0.00** | **(98.03)** | **(98.03)** |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 544.46 | 0.00 | (544.46) | (544.46) |
| 711100 | Supplies-General | 2,500.00 | 2,500.00 | 0.00 | 0.00 | 0.00 | 2,500.00 | 2,500.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 113.37 | 0.00 | (113.37) | (113.37) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 1,193.10 | 0.00 | (1,193.10) | (1,193.10) |
| **Subtotal: Non-Travel Support** | | **2,500.00** | **2,500.00** | **0.00** | **1,850.93** | **0.00** | **649.07** | **649.07** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **5,500.00** | **5,500.00** | **0.00** | **4,948.96** | **0.00** | **551.04** | **551.04** |
| ****Total Direct Cost Expenditures** | | **5,500.00** | **5,500.00** | **0.00** | **4,948.96** | **0.00** | **551.04** | **551.04** |
| *****Total Expenditures** | | **5,500.00** | **5,500.00** | **0.00** | **4,948.96** | **0.00** | **551.04** | **551.04** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 5,500.00 | 5,500.00 | 0.00 | 0.00 | 0.00 | 5,500.00 | 5,500.00 |
| ***Total: 52 - Appropriations** | | **5,500.00** | **5,500.00** | **0.00** | **0.00** | **0.00** | **5,500.00** | **5,500.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 4,948.96 | 0.00 | (4,948.96) | (4,948.96) |
| ***Total: 53 - Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **4,948.96** | **0.00** | **(4,948.96)** | **(4,948.96)** |
| *****Total Revenue** | | **5,500.00** | **5,500.00** | **0.00** | **4,948.96** | **0.00** | **551.04** | **551.04** |

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation Status: Active Type: Appropriations
Fund: 11X282 - Smith Lever Youth At Risk FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/03 -

**Fund Information**
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXYTHR - Youth At Risk**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 69.19 | 0.00 | (69.19) | (69.19) |
| 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 11.26 | 0.00 | (11.26) | (11.26) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 1,074.38 | 0.00 | (1,074.38) | (1,074.38) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 397.54 | 0.00 | (397.54) | (397.54) |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **0.00** | **0.00** | **1,552.37** | **0.00** | **(1,552.37)** | **(1,552.37)** |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: 65 - Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 710000 | In-State Travel | 4,400.00 | 4,400.00 | 0.00 | 5,730.25 | 0.00 | (1,330.25) | (1,330.25) |
| **Subtotal: Travel** | | **4,400.00** | **4,400.00** | **0.00** | **5,730.25** | **0.00** | **(1,330.25)** | **(1,330.25)** |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 66.41 | 0.00 | (66.41) | (66.41) |
| 711100 | Supplies-General | 6,300.00 | 6,300.00 | 0.00 | 86.69 | 0.00 | 6,213.31 | 6,213.31 |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 68.74 | 0.00 | (68.74) | (68.74) |
| **Subtotal: Non-Travel Support** | | **6,300.00** | **6,300.00** | **0.00** | **221.84** | **0.00** | **6,078.16** | **6,078.16** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **10,700.00** | **10,700.00** | **0.00** | **5,952.09** | **0.00** | **4,747.91** | **4,747.91** |
| ****Total Direct Cost Expenditures** | | **10,700.00** | **10,700.00** | **0.00** | **7,504.46** | **0.00** | **3,195.54** | **3,195.54** |
| *****Total Expenditures** | | **10,700.00** | **10,700.00** | **0.00** | **7,504.46** | **0.00** | **3,195.54** | **3,195.54** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 10,700.00 | 10,700.00 | 0.00 | 0.00 | 0.00 | 10,700.00 | 10,700.00 |
| ***Total: 52 - Appropriations** | | **10,700.00** | **10,700.00** | **0.00** | **0.00** | **0.00** | **10,700.00** | **10,700.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 7,504.46 | 0.00 | (7,504.46) | (7,504.46) |
| ***Total: 53 - Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **7,504.46** | **0.00** | **(7,504.46)** | **(7,504.46)** |
| *****Total Revenue** | | **10,700.00** | **10,700.00** | **0.00** | **7,504.46** | **0.00** | **3,195.54** | **3,195.54** |

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation Status: Active Type: Appropriations
Fund: 11X283 - Smith Lever County Animal Science FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/03 -

**Fund Information**
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXANSC - Animal Sciences**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 | 110.55 | 0.00 | (110.55) | (110.55) |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **0.00** | **0.00** | **110.55** | **0.00** | **(110.55)** | **(110.55)** |
| 710000 | In-State Travel | 8,000.00 | 8,000.00 | 0.00 | 8,116.52 | 0.00 | (116.52) | (116.52) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 81.54 | 0.00 | (81.54) | (81.54) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 192.00 | 0.00 | (192.00) | (192.00) |
| **Subtotal: Travel** | | **8,000.00** | **8,000.00** | **0.00** | **8,390.06** | **0.00** | **(390.06)** | **(390.06)** |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | (17.28) | 0.00 | 17.28 | 17.28 |
| 711100 | Supplies-General | 2,500.00 | 2,500.00 | 0.00 | 0.00 | 0.00 | 2,500.00 | 2,500.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 508.78 | 0.00 | (508.78) | (508.78) |
| **Subtotal: Non-Travel Support** | | **2,500.00** | **2,500.00** | **0.00** | **491.50** | **0.00** | **2,008.50** | **2,008.50** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **10,500.00** | **10,500.00** | **0.00** | **8,881.56** | **0.00** | **1,618.44** | **1,618.44** |
| ****Total Direct Cost Expenditures** | | **10,500.00** | **10,500.00** | **0.00** | **8,992.11** | **0.00** | **1,507.89** | **1,507.89** |
| *****Total Expenditures** | | **10,500.00** | **10,500.00** | **0.00** | **8,992.11** | **0.00** | **1,507.89** | **1,507.89** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 10,500.00 | 10,500.00 | 0.00 | 0.00 | 0.00 | 10,500.00 | 10,500.00 |
| ***Total: 52 - Appropriations** | | **10,500.00** | **10,500.00** | **0.00** | **0.00** | **0.00** | **10,500.00** | **10,500.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 8,992.11 | 0.00 | (8,992.11) | (8,992.11) |
| ***Total: 53 - Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **8,992.11** | **0.00** | **(8,992.11)** | **(8,992.11)** |
| *****Total Revenue** | | **10,500.00** | **10,500.00** | **0.00** | **8,992.11** | **0.00** | **1,507.89** | **1,507.89** |

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation Status: Active Type: Appropriations
Fund: 11X284 - Smith Lever County Agriculture FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/03 -

**Fund Information**
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXAGRS - Agricultural Resources**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 20,000.00 | 20,000.00 | 0.00 | 1,573.13 | 0.00 | 18,426.87 | 18,426.87 |
| 616F10 | Extension Educator | 84,734.00 | 84,734.00 | 0.00 | 44,912.96 | 0.00 | 39,821.04 | 39,821.04 |
| ***Total: 61 - Salaries and Wages** | | **104,734.00** | **104,734.00** | **0.00** | **46,486.09** | **0.00** | **58,247.91** | **58,247.91** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: 65 - Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **104,734.00** | **104,734.00** | **0.00** | **46,486.09** | **0.00** | **58,247.91** | **58,247.91** |
| *****Total Expenditures** | | **104,734.00** | **104,734.00** | **0.00** | **46,486.09** | **0.00** | **58,247.91** | **58,247.91** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 104,734.00 | 104,734.00 | 0.00 | 0.00 | 0.00 | 104,734.00 | 104,734.00 |
| ***Total: 52 - Appropriations** | | **104,734.00** | **104,734.00** | **0.00** | **0.00** | **0.00** | **104,734.00** | **104,734.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 46,486.09 | 0.00 | (46,486.09) | (46,486.09) |
| ***Total: 53 - Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **46,486.09** | **0.00** | **(46,486.09)** | **(46,486.09)** |
| *****Total Revenue** | | **104,734.00** | **104,734.00** | **0.00** | **46,486.09** | **0.00** | **58,247.91** | **58,247.91** |

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation Status: Active Type: Appropriations
Fund: 11X285 - Smith Lever County Family Devlpmt FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/03 -

**Fund Information**
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXFMDV - Family Development**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 616F10 | Extension Educator | 89,732.00 | 89,732.00 | 0.00 | 55,415.37 | 0.00 | 34,316.63 | 34,316.63 |
| ***Total: 61 - Salaries and Wages** | | **89,732.00** | **89,732.00** | **0.00** | **55,415.37** | **0.00** | **34,316.63** | **34,316.63** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: 65 - Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **89,732.00** | **89,732.00** | **0.00** | **55,415.37** | **0.00** | **34,316.63** | **34,316.63** |
| *****Total Expenditures** | | **89,732.00** | **89,732.00** | **0.00** | **55,415.37** | **0.00** | **34,316.63** | **34,316.63** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 89,732.00 | 89,732.00 | 0.00 | 0.00 | 0.00 | 89,732.00 | 89,732.00 |
| ***Total: 52 - Appropriations** | | **89,732.00** | **89,732.00** | **0.00** | **0.00** | **0.00** | **89,732.00** | **89,732.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 55,415.37 | 0.00 | (55,415.37) | (55,415.37) |
| ***Total: 53 - Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **55,415.37** | **0.00** | **(55,415.37)** | **(55,415.37)** |
| *****Total Revenue** | | **89,732.00** | **89,732.00** | **0.00** | **55,415.37** | **0.00** | **34,316.63** | **34,316.63** |

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation Status: Active Type: Appropriations
Fund: 11X285 - Smith Lever County Family Devlpmt FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/03 -

**Fund Information**
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXFMVL - Pi Valerie Long**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: 65 - Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: 53 - Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation Status: Active Type: Appropriations
Fund: 11X286 - Smith Lever County 4H Youth Devlpmn FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/03 -

**Fund Information**
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXFHYD - 4-H Youth Development**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 16,500.00 | 16,500.00 | 0.00 | 0.00 | 0.00 | 16,500.00 | 16,500.00 |
| 616F10 | Extension Educator | 93,413.00 | 93,413.00 | 0.00 | 54,133.18 | 0.00 | 39,279.82 | 39,279.82 |
| ***Total: 61 - Salaries and Wages** | | **109,913.00** | **109,913.00** | **0.00** | **54,133.18** | **0.00** | **55,779.82** | **55,779.82** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: 65 - Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **109,913.00** | **109,913.00** | **0.00** | **54,133.18** | **0.00** | **55,779.82** | **55,779.82** |
| *****Total Expenditures** | | **109,913.00** | **109,913.00** | **0.00** | **54,133.18** | **0.00** | **55,779.82** | **55,779.82** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 109,913.00 | 109,913.00 | 0.00 | 0.00 | 0.00 | 109,913.00 | 109,913.00 |
| ***Total: 52 - Appropriations** | | **109,913.00** | **109,913.00** | **0.00** | **0.00** | **0.00** | **109,913.00** | **109,913.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 54,133.18 | 0.00 | (54,133.18) | (54,133.18) |
| ***Total: 53 - Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **54,133.18** | **0.00** | **(54,133.18)** | **(54,133.18)** |
| *****Total Revenue** | | **109,913.00** | **109,913.00** | **0.00** | **54,133.18** | **0.00** | **55,779.82** | **55,779.82** |

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation Status: Active Type: Appropriations
Fund: 11X286 - Smith Lever County 4H Youth Devlpmn FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/03 -

**Fund Information**
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXFRWL - Forestry And Wildlife Resources**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 616F10 Extension Educator | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: 61 - Salaries and Wages** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: 65 - Fringe Benefits** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: 53 - Sponsored Programs** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation Status: Active Type: Appropriations
Fund: 11X287 - Smith Lever 4H 3C FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/03 -

**Fund Information**
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXFHYD - 4-H Youth Development**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 46,366.00 | 46,366.00 | 0.00 | 46,702.21 | 0.00 | (336.21) | (336.21) |
| ***Total: 61 - Salaries and Wages** | | **46,366.00** | **46,366.00** | **0.00** | **46,702.21** | **0.00** | **(336.21)** | **(336.21)** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: 65 - Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **46,366.00** | **46,366.00** | **0.00** | **46,702.21** | **0.00** | **(336.21)** | **(336.21)** |
| *****Total Expenditures** | | **46,366.00** | **46,366.00** | **0.00** | **46,702.21** | **0.00** | **(336.21)** | **(336.21)** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 46,366.00 | 46,366.00 | 0.00 | 0.00 | 0.00 | 46,366.00 | 46,366.00 |
| ***Total: 52 - Appropriations** | | **46,366.00** | **46,366.00** | **0.00** | **0.00** | **0.00** | **46,366.00** | **46,366.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 46,702.21 | 0.00 | (46,702.21) | (46,702.21) |
| ***Total: 53 - Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **46,702.21** | **0.00** | **(46,702.21)** | **(46,702.21)** |
| *****Total Revenue** | | **46,366.00** | **46,366.00** | **0.00** | **46,702.21** | **0.00** | **(336.21)** | **(336.21)** |

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation Status: Active Type: Appropriations
Fund: 11X288 - Smith Lever Resource Economics FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/03 -

**Fund Information**
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXRECD - Resource Economic & Development**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 616F10 | Extension Educator | 15,333.00 | 15,333.00 | 0.00 | 10,915.89 | 0.00 | 4,417.11 | 4,417.11 |
| ***Total: 61 - Salaries and Wages** | | **15,333.00** | **15,333.00** | **0.00** | **10,915.89** | **0.00** | **4,417.11** | **4,417.11** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: 65 - Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **15,333.00** | **15,333.00** | **0.00** | **10,915.89** | **0.00** | **4,417.11** | **4,417.11** |
| *****Total Expenditures** | | **15,333.00** | **15,333.00** | **0.00** | **10,915.89** | **0.00** | **4,417.11** | **4,417.11** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 15,333.00 | 15,333.00 | 0.00 | 0.00 | 0.00 | 15,333.00 | 15,333.00 |
| ***Total: 52 - Appropriations** | | **15,333.00** | **15,333.00** | **0.00** | **0.00** | **0.00** | **15,333.00** | **15,333.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 10,915.89 | 0.00 | (10,915.89) | (10,915.89) |
| ***Total: 53 - Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **10,915.89** | **0.00** | **(10,915.89)** | **(10,915.89)** |
| *****Total Revenue** | | **15,333.00** | **15,333.00** | **0.00** | **10,915.89** | **0.00** | **4,417.11** | **4,417.11** |

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation Status: Active Type: Appropriations
Fund: 11X289 - Smith Lever Part Time Farming FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/03 -

**Fund Information**
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXAGRS - Agricultural Resources**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710000 | In-State Travel | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 3,000.00 |
| **Subtotal: Travel** | | **3,000.00** | **3,000.00** | **0.00** | **0.00** | **0.00** | **3,000.00** | **3,000.00** |
| 711100 | Supplies-General | 3,268.00 | 3,268.00 | 0.00 | 0.00 | 0.00 | 3,268.00 | 3,268.00 |
| **Subtotal: Non-Travel Support** | | **3,268.00** | **3,268.00** | **0.00** | **0.00** | **0.00** | **3,268.00** | **3,268.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **6,268.00** | **6,268.00** | **0.00** | **0.00** | **0.00** | **6,268.00** | **6,268.00** |
| ****Total Direct Cost Expenditures** | | **6,268.00** | **6,268.00** | **0.00** | **0.00** | **0.00** | **6,268.00** | **6,268.00** |
| *****Total Expenditures** | | **6,268.00** | **6,268.00** | **0.00** | **0.00** | **0.00** | **6,268.00** | **6,268.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 6,268.00 | 6,268.00 | 0.00 | 0.00 | 0.00 | 6,268.00 | 6,268.00 |
| ***Total: 52 - Appropriations** | | **6,268.00** | **6,268.00** | **0.00** | **0.00** | **0.00** | **6,268.00** | **6,268.00** |
| *****Total Revenue** | | **6,268.00** | **6,268.00** | **0.00** | **0.00** | **0.00** | **6,268.00** | **6,268.00** |

Grant: 11X5FN - Smith Lever Expanded Food & Nutriti Status: Active Type: Appropriations
Fund: 11X299 - SL Expanded Food & Nutrition FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXEFNE
FRAGRNT Start/End Date: 10/1/04 -

**Fund Information**
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXEFNE - Nutrition Connections**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 614F10 | Academic Administrator | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 | PAT | 170,514.00 | 195,583.00 | 0.00 | 228,775.97 | 0.00 | (58,261.97) | (33,192.97) |
| ***Total: 61 - Salaries and Wages** | | **170,514.00** | **195,583.00** | **0.00** | **228,775.97** | **0.00** | **(58,261.97)** | **(33,192.97)** |
| 710000 | In-State Travel | 7,600.00 | 7,600.00 | 0.00 | 0.00 | 0.00 | 7,600.00 | 7,600.00 |
| **Subtotal: Travel** | | **7,600.00** | **7,600.00** | **0.00** | **0.00** | **0.00** | **7,600.00** | **7,600.00** |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | (963.86) | 0.00 | 963.86 | 963.86 |
| 711100 | Supplies-General | 26,000.00 | 26,000.00 | 0.00 | 316.90 | 0.00 | 25,683.10 | 25,683.10 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 782.79 | 0.00 | (782.79) | (782.79) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 112.89 | 0.00 | (112.89) | (112.89) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 | 158.27 | 0.00 | (158.27) | (158.27) |
| **Subtotal: Non-Travel Support** | | **26,000.00** | **26,000.00** | **0.00** | **406.99** | **0.00** | **25,593.01** | **25,593.01** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **33,600.00** | **33,600.00** | **0.00** | **406.99** | **0.00** | **33,193.01** | **33,193.01** |
| ****Total Direct Cost Expenditures** | | **204,114.00** | **229,183.00** | **0.00** | **229,182.96** | **0.00** | **(25,068.96)** | **0.04** |
| *****Total Expenditures** | | **204,114.00** | **229,183.00** | **0.00** | **229,182.96** | **0.00** | **(25,068.96)** | **0.04** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 204,114.00 | 229,183.00 | 0.00 | 0.00 | 0.00 | 204,114.00 | 229,183.00 |
| ***Total: 52 - Appropriations** | | **204,114.00** | **229,183.00** | **0.00** | **0.00** | **0.00** | **204,114.00** | **229,183.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 229,182.96 | 0.00 | (229,182.96) | (229,182.96) |
| ***Total: 53 - Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **229,182.96** | **0.00** | **(229,182.96)** | **(229,182.96)** |
| *****Total Revenue** | | **204,114.00** | **229,183.00** | **0.00** | **229,182.96** | **0.00** | **(25,068.96)** | **0.04** |

Grant: 11X5FS - Smith Lever Farm Safety FY '05 Appr Status: Active Type: Appropriations
Fund: 11X300 - SL FARM SAFETY FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXAGRS
FRAGRNT Start/End Date: 10/1/04 -

**Fund Information**
Effective Date: 06/30/200
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXPLBG - Plant Biology**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 9,732.00 | 9,732.00 | 0.00 | 0.00 | 0.00 | 9,732.00 | 9,732.00 |
| ***Total: 61 - Salaries and Wages** | | **9,732.00** | **9,732.00** | **0.00** | **0.00** | **0.00** | **9,732.00** | **9,732.00** |
| 710000 | In-State Travel | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| **Subtotal: Travel** | | **1,000.00** | **1,000.00** | **0.00** | **0.00** | **0.00** | **1,000.00** | **1,000.00** |
| 711100 | Supplies-General | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 3,000.00 |
| **Subtotal: Non-Travel Support** | | **3,000.00** | **3,000.00** | **0.00** | **0.00** | **0.00** | **3,000.00** | **3,000.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **4,000.00** | **4,000.00** | **0.00** | **0.00** | **0.00** | **4,000.00** | **4,000.00** |
| ****Total Direct Cost Expenditures** | | **13,732.00** | **13,732.00** | **0.00** | **0.00** | **0.00** | **13,732.00** | **13,732.00** |
| *****Total Expenditures** | | **13,732.00** | **13,732.00** | **0.00** | **0.00** | **0.00** | **13,732.00** | **13,732.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 13,732.00 | 13,732.00 | 0.00 | 0.00 | 0.00 | 13,732.00 | 13,732.00 |
| ***Total: 52 - Appropriations** | | **13,732.00** | **13,732.00** | **0.00** | **0.00** | **0.00** | **13,732.00** | **13,732.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: 53 - Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | | **13,732.00** | **13,732.00** | **0.00** | **0.00** | **0.00** | **13,732.00** | **13,732.00** |

Grant: 11X5PM - Smith Lever Intergrated Pest Manage Status: Active Type: Appropriations
Fund: 11X301 - SL Intergrated Pest Management FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXAGRS
FRAGRNT Start/End Date: 10/1/04 -

**Fund Information**
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXPLBG - Plant Biology**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 616F10 | Extension Educator | 41,969.00 | 46,454.00 | 0.00 | 64,682.33 | 0.00 | (22,713.33) | (18,228.33) |
| ***Total: 61 - Salaries and Wages** | | **41,969.00** | **46,454.00** | **0.00** | **64,682.33** | **0.00** | **(22,713.33)** | **(18,228.33)** |
| 710000 | In-State Travel | 5,500.00 | 10,500.00 | 0.00 | 2,124.62 | 0.00 | 3,375.38 | 8,375.38 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 979.15 | 0.00 | (979.15) | (979.15) |
| **Subtotal: Travel** | | **5,500.00** | **10,500.00** | **0.00** | **3,103.77** | **0.00** | **2,396.23** | **7,396.23** |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 40.71 | 0.00 | (40.71) | (40.71) |
| 711100 | Supplies-General | 17,202.00 | 12,202.00 | 0.00 | 284.46 | 0.00 | 16,917.54 | 11,917.54 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 281.13 | 0.00 | (281.13) | (281.13) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 13.60 | 0.00 | (13.60) | (13.60) |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 750.00 | 0.00 | (750.00) | (750.00) |
| **Subtotal: Non-Travel Support** | | **17,202.00** | **12,202.00** | **0.00** | **1,369.90** | **0.00** | **15,832.10** | **10,832.10** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **22,702.00** | **22,702.00** | **0.00** | **4,473.67** | **0.00** | **18,228.33** | **18,228.33** |
| ****Total Direct Cost Expenditures** | | **64,671.00** | **69,156.00** | **0.00** | **69,156.00** | **0.00** | **(4,485.00)** | **(0.00)** |
| *****Total Expenditures** | | **64,671.00** | **69,156.00** | **0.00** | **69,156.00** | **0.00** | **(4,485.00)** | **(0.00)** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 64,671.00 | 69,156.00 | 0.00 | 0.00 | 0.00 | 64,671.00 | 69,156.00 |
| ***Total: 52 - Appropriations** | | **64,671.00** | **69,156.00** | **0.00** | **0.00** | **0.00** | **64,671.00** | **69,156.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 69,156.00 | 0.00 | (69,156.00) | (69,156.00) |
| ***Total: 53 - Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **69,156.00** | **0.00** | **(69,156.00)** | **(69,156.00)** |
| *****Total Revenue** | | **64,671.00** | **69,156.00** | **0.00** | **69,156.00** | **0.00** | **(4,485.00)** | **0.00** |

Grant: 11X5PT - Federal Smith Lever FY '05 Pesticid Status: Active Type: Appropriations
Fund: 11X395 - SL '05 Pesticide Applicator Trng FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXAGRS
FRAGRNT Start/End Date: 10/1/05 -

**Fund Information**
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXAGRS - Agricultural Resources**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 616F10 | Extension Educator | 10,792.00 | 10,792.00 | 0.00 | 10,790.68 | 0.00 | 1.32 | 1.32 |
| ***Total: 61 - Salaries and Wages** | | **10,792.00** | **10,792.00** | **0.00** | **10,790.68** | **0.00** | **1.32** | **1.32** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: 65 - Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **10,792.00** | **10,792.00** | **0.00** | **10,790.68** | **0.00** | **1.32** | **1.32** |
| *****Total Expenditures** | | **10,792.00** | **10,792.00** | **0.00** | **10,790.68** | **0.00** | **1.32** | **1.32** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 10,792.00 | 10,792.00 | 0.00 | 0.00 | 0.00 | 10,792.00 | 10,792.00 |
| ***Total: 52 - Appropriations** | | **10,792.00** | **10,792.00** | **0.00** | **0.00** | **0.00** | **10,792.00** | **10,792.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 10,790.68 | 0.00 | (10,790.68) | (10,790.68) |
| ***Total: 53 - Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **10,790.68** | **0.00** | **(10,790.68)** | **(10,790.68)** |
| *****Total Revenue** | | **10,792.00** | **10,792.00** | **0.00** | **10,790.68** | **0.00** | **1.32** | **1.32** |

Grant: 11X5RR - Smith Lever Renewable Resources FY Status: Active Type: Appropriations
Fund: 11X302 - SL Renewable Resources FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXFRWL
FRAGRNT Start/End Date: 10/1/04 -

**Fund Information**
Effective Date: 06/30/200
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXFRWL - Forestry And Wildlife Resources**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 8,144.87 | 0.00 | (8,144.87) | (8,144.87) |
| 616F10 | Extension Educator | 22,019.00 | 26,583.00 | 0.00 | 8,063.67 | 0.00 | 13,955.33 | 18,519.33 |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 4,801.80 | 0.00 | (4,801.80) | (4,801.80) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 7,901.23 | 0.00 | (7,901.23) | (7,901.23) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 634.38 | 0.00 | (634.38) | (634.38) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 978.92 | 0.00 | (978.92) | (978.92) |
| ***Total: 61 - Salaries and Wages** | | **22,019.00** | **26,583.00** | **0.00** | **30,524.87** | **0.00** | **(8,505.87)** | **(3,941.87)** |
| 710000 | In-State Travel | 5,000.00 | 5,000.00 | 0.00 | 3,644.93 | 0.00 | 1,355.07 | 1,355.07 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 967.86 | 0.00 | (967.86) | (967.86) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,453.76 | 0.00 | (1,453.76) | (1,453.76) |
| **Subtotal: Travel** | | **5,000.00** | **5,000.00** | **0.00** | **6,066.55** | **0.00** | **(1,066.55)** | **(1,066.55)** |
| 711100 | Supplies-General | 15,000.00 | 15,000.00 | 0.00 | 3,650.78 | 0.00 | 11,349.22 | 11,349.22 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 3,039.06 | 0.00 | (3,039.06) | (3,039.06) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 962.46 | 0.00 | (962.46) | (962.46) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 400.00 | 0.00 | (400.00) | (400.00) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 546.46 | 0.00 | (546.46) | (546.46) |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 1,234.08 | 0.00 | (1,234.08) | (1,234.08) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 101.71 | 0.00 | (101.71) | (101.71) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 57.03 | 0.00 | (57.03) | (57.03) |
| **Subtotal: Non-Travel Support** | | **15,000.00** | **15,000.00** | **0.00** | **9,991.58** | **0.00** | **5,008.42** | **5,008.42** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **20,000.00** | **20,000.00** | **0.00** | **16,058.13** | **0.00** | **3,941.87** | **3,941.87** |
| ****Total Direct Cost Expenditures** | | **42,019.00** | **46,583.00** | **0.00** | **46,583.00** | **0.00** | **(4,564.00)** | **0.00** |
| *****Total Expenditures** | | **42,019.00** | **46,583.00** | **0.00** | **46,583.00** | **0.00** | **(4,564.00)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 42,019.00 | 46,583.00 | 0.00 | 0.00 | 0.00 | 42,019.00 | 46,583.00 |
| ***Total: 52 - Appropriations** | | **42,019.00** | **46,583.00** | **0.00** | **0.00** | **0.00** | **42,019.00** | **46,583.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 46,583.00 | 0.00 | (46,583.00) | (46,583.00) |
| ***Total: 53 - Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **46,583.00** | **0.00** | **(46,583.00)** | **(46,583.00)** |
| *****Total Revenue** | | **42,019.00** | **46,583.00** | **0.00** | **46,583.00** | **0.00** | **(4,564.00)** | **0.00** |

Grant: 11X5SL - Smith Lever FY 05 Appropriation Status: Active Type: Appropriations
Fund: 11X303 - SL Administration FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/04 -

**Fund Information**
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXADMS - Administration**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 614F10 | Academic Administrator | 0.00 | 0.00 | 0.00 | 67,470.36 | 0.00 | (67,470.36) | (67,470.36) |
| 615F10 | PAT | 167,364.00 | 200,071.00 | 0.00 | 141,408.26 | 0.00 | 25,955.74 | 58,662.74 |
| 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 24.75 | 0.00 | (24.75) | (24.75) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 121.50 | 0.00 | (121.50) | (121.50) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 511.50 | 0.00 | (511.50) | (511.50) |
| ***Total: 61 - Salaries and Wages** | | **167,364.00** | **200,071.00** | **0.00** | **209,536.37** | **0.00** | **(42,172.37)** | **(9,465.37)** |
| 710000 | In-State Travel | 25,000.00 | 25,000.00 | 0.00 | 3,878.99 | 0.00 | 21,121.01 | 21,121.01 |
| **Subtotal: Travel** | | **25,000.00** | **25,000.00** | **0.00** | **3,878.99** | **0.00** | **21,121.01** | **21,121.01** |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 4,011.65 | 0.00 | (4,011.65) | (4,011.65) |
| 711100 | Supplies-General | 80,000.00 | 74,000.00 | 0.00 | 3,661.44 | 0.00 | 76,338.56 | 70,338.56 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 5,378.36 | 0.00 | (5,378.36) | (5,378.36) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 3,027.50 | 0.00 | (3,027.50) | (3,027.50) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 1,036.25 | 0.00 | (1,036.25) | (1,036.25) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 603.43 | 0.00 | (603.43) | (603.43) |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 15,304.49 | 0.00 | (15,304.49) | (15,304.49) |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 774.47 | 0.00 | (774.47) | (774.47) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 647.70 | 0.00 | (647.70) | (647.70) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 93.34 | 0.00 | (93.34) | (93.34) |
| **Subtotal: Non-Travel Support** | | **80,000.00** | **74,000.00** | **0.00** | **34,538.63** | **0.00** | **45,461.37** | **39,461.37** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **105,000.00** | **99,000.00** | **0.00** | **38,417.62** | **0.00** | **66,582.38** | **60,582.38** |
| 740000 | Cap Equipment | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |
| ***Total: 74 - Capitalizable Plant and Equipment** | | **10,000.00** | **10,000.00** | **0.00** | **0.00** | **0.00** | **10,000.00** | **10,000.00** |
| ****Total Direct Cost Expenditures** | | **282,364.00** | **309,071.00** | **0.00** | **247,953.99** | **0.00** | **34,410.01** | **61,117.01** |
| *****Total Expenditures** | | **282,364.00** | **309,071.00** | **0.00** | **247,953.99** | **0.00** | **34,410.01** | **61,117.01** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 282,364.00 | 315,071.00 | 0.00 | 0.00 | 0.00 | 282,364.00 | 315,071.00 |
| ***Total: 52 - Appropriations** | | **282,364.00** | **315,071.00** | **0.00** | **0.00** | **0.00** | **282,364.00** | **315,071.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 247,953.99 | 0.00 | (247,953.99) | (247,953.99) |
| ***Total: 53 - Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **247,953.99** | **0.00** | **(247,953.99)** | **(247,953.99)** |

Grant: 11X5SL - Smith Lever FY 05 Appropriation Status: Active Type: Appropriations
Fund: 11X303 - SL Administration FMGR: Sabol, Julie J

| | | | | | |
|---|---|---|---|---|---|
| PI Name: | Grady, James Edward | **Fund Information** | | **Fund Indirect Cost Information** | |
| Sponsor: | US Department of Agriculture | Effective Date: | 05/26/201 | IDC Basis Code: | |
| Sponsor ID: | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | |
| Resp Org: | UXADMS | Expend End Date: | | IDC Dist From Code: | |
| FRAGRNT Start/End Date: | 10/1/04 - | Rev Account: | 530000 | Fund Type Level 2 | P2 |

**Org: UXADMS - Administration**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total Revenue | **282,364.00** | **315,071.00** | **0.00** | **247,953.99** | **0.00** | **34,410.01** | **67,117.01** |

Grant: 11X5SL - Smith Lever FY 05 Appropriation Status: Active Type: Appropriations
Fund: 11X304 - SL Animal Science FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/04 -

**Fund Information**
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXANSC - Animal Sciences**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710000 | In-State Travel | 1,000.00 | 1,000.00 | 0.00 | 3,382.35 | 0.00 | (2,382.35) | (2,382.35) |
| 710030 | In-State Travel-Searches | 0.00 | 0.00 | 0.00 | 39.84 | 0.00 | (39.84) | (39.84) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 566.11 | 0.00 | (566.11) | (566.11) |
| **Subtotal: Travel** | | **1,000.00** | **1,000.00** | **0.00** | **3,988.30** | **0.00** | **(2,988.30)** | **(2,988.30)** |
| 711100 | Supplies-General | 3,900.00 | 3,900.00 | 0.00 | 39.98 | 0.00 | 3,860.02 | 3,860.02 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 126.31 | 0.00 | (126.31) | (126.31) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 208.08 | 0.00 | (208.08) | (208.08) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 92.89 | 0.00 | (92.89) | (92.89) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 77.37 | 0.00 | (77.37) | (77.37) |
| **Subtotal: Non-Travel Support** | | **3,900.00** | **3,900.00** | **0.00** | **544.63** | **0.00** | **3,355.37** | **3,355.37** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **4,900.00** | **4,900.00** | **0.00** | **4,532.93** | **0.00** | **367.07** | **367.07** |
| ****Total Direct Cost Expenditures** | | **4,900.00** | **4,900.00** | **0.00** | **4,532.93** | **0.00** | **367.07** | **367.07** |
| *****Total Expenditures** | | **4,900.00** | **4,900.00** | **0.00** | **4,532.93** | **0.00** | **367.07** | **367.07** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 4,900.00 | 4,900.00 | 0.00 | 0.00 | 0.00 | 4,900.00 | 4,900.00 |
| ***Total: 52 - Appropriations** | | **4,900.00** | **4,900.00** | **0.00** | **0.00** | **0.00** | **4,900.00** | **4,900.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 4,532.93 | 0.00 | (4,532.93) | (4,532.93) |
| ***Total: 53 - Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **4,532.93** | **0.00** | **(4,532.93)** | **(4,532.93)** |
| *****Total Revenue** | | **4,900.00** | **4,900.00** | **0.00** | **4,532.93** | **0.00** | **367.07** | **367.07** |

Grant: 11X5SL - Smith Lever FY 05 Appropriation Status: Active Type: Appropriations
Fund: 11X305 - SL Consumer Education Center FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/04 -

**Fund Information**
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXCMAN - UNHM Education Center**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710000 | In-State Travel | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 20.00 | 0.00 | (20.00) | (20.00) |
| **Subtotal: Travel** | | **1,000.00** | **1,000.00** | **0.00** | **20.00** | **0.00** | **980.00** | **980.00** |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 943.00 | 0.00 | (943.00) | (943.00) |
| 711100 | Supplies-General | 13,000.00 | 13,000.00 | 0.00 | 355.00 | 0.00 | 12,645.00 | 12,645.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 1,377.79 | 0.00 | (1,377.79) | (1,377.79) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 3,941.20 | 0.00 | (3,941.20) | (3,941.20) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 135.65 | 0.00 | (135.65) | (135.65) |
| **Subtotal: Non-Travel Support** | | **13,000.00** | **13,000.00** | **0.00** | **6,752.64** | **0.00** | **6,247.36** | **6,247.36** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **14,000.00** | **14,000.00** | **0.00** | **6,772.64** | **0.00** | **7,227.36** | **7,227.36** |
| 780100 | Electricity | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: 78 - Utilities** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **14,000.00** | **14,000.00** | **0.00** | **6,772.64** | **0.00** | **7,227.36** | **7,227.36** |
| *****Total Expenditures** | | **14,000.00** | **14,000.00** | **0.00** | **6,772.64** | **0.00** | **7,227.36** | **7,227.36** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 14,000.00 | 14,000.00 | 0.00 | 0.00 | 0.00 | 14,000.00 | 14,000.00 |
| ***Total: 52 - Appropriations** | | **14,000.00** | **14,000.00** | **0.00** | **0.00** | **0.00** | **14,000.00** | **14,000.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 6,772.64 | 0.00 | (6,772.64) | (6,772.64) |
| ***Total: 53 - Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **6,772.64** | **0.00** | **(6,772.64)** | **(6,772.64)** |
| *****Total Revenue** | | **14,000.00** | **14,000.00** | **0.00** | **6,772.64** | **0.00** | **7,227.36** | **7,227.36** |

Grant: 11X5SL - Smith Lever FY 05 Appropriation Status: Active Type: Appropriations
Fund: 11X306 - SL ITDE FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/04 -

**Fund Information**
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXFMDV - Family Development**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal: Travel** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: 53 - Sponsored Programs** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 11X5SL - Smith Lever FY 05 Appropriation Status: Active Type: Appropriations
Fund: 11X306 - SL ITDE FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/04 -

**Fund Information**
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXTECH - Technology Office**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 51,720.00 | (711.00) | 0.00 | 0.00 | 0.00 | 51,720.00 | (711.00) |
| 61CPHX | Part Time Hourly | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 990.00 | 0.00 | (990.00) | (990.00) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 288.90 | 0.00 | (288.90) | (288.90) |
| ***Total: 61 - Salaries and Wages** | | **52,720.00** | **289.00** | **0.00** | **1,278.90** | **0.00** | **51,441.10** | **(989.90)** |
| 710000 | In-State Travel | 15,000.00 | 15,000.00 | 0.00 | 5,999.94 | 0.00 | 9,000.06 | 9,000.06 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 4,782.11 | 0.00 | (4,782.11) | (4,782.11) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 630.00 | 0.00 | (630.00) | (630.00) |
| **Subtotal: Travel** | | **15,000.00** | **15,000.00** | **0.00** | **11,412.05** | **0.00** | **3,587.95** | **3,587.95** |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 15,327.24 | 0.00 | (15,327.24) | (15,327.24) |
| 711100 | Supplies-General | 40,000.00 | 40,000.00 | 0.00 | 8,508.43 | 0.00 | 31,491.57 | 31,491.57 |
| 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 | 89.99 | 0.00 | (89.99) | (89.99) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 457.36 | 0.00 | (457.36) | (457.36) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 49.70 | 0.00 | (49.70) | (49.70) |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 1,252.27 | 0.00 | (1,252.27) | (1,252.27) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 85.04 | 0.00 | (85.04) | (85.04) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 1,386.81 | 0.00 | (1,386.81) | (1,386.81) |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 9,439.86 | 0.00 | (9,439.86) | (9,439.86) |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 53.93 | 0.00 | (53.93) | (53.93) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 431.95 | 0.00 | (431.95) | (431.95) |
| **Subtotal: Non-Travel Support** | | **40,000.00** | **40,000.00** | **0.00** | **37,082.58** | **0.00** | **2,917.42** | **2,917.42** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **55,000.00** | **55,000.00** | **0.00** | **48,494.63** | **0.00** | **6,505.37** | **6,505.37** |
| 740015 | Cap Equipment-Computer Hardware | 15,000.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 15,000.00 |
| ***Total: 74 - Capitalizable Plant and Equipment** | | **15,000.00** | **15,000.00** | **0.00** | **0.00** | **0.00** | **15,000.00** | **15,000.00** |
| ****Total Direct Cost Expenditures** | | **122,720.00** | **70,289.00** | **0.00** | **49,773.53** | **0.00** | **72,946.47** | **20,515.47** |
| 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: 76 - F&A and Internal Allocations** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Indirect Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **122,720.00** | **70,289.00** | **0.00** | **49,773.53** | **0.00** | **72,946.47** | **20,515.47** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 122,720.00 | 70,289.00 | 0.00 | 0.00 | 0.00 | 122,720.00 | 70,289.00 |

Grant: 11X5SL - Smith Lever FY 05 Appropriation Status: Active Type: Appropriations
Fund: 11X306 - SL ITDE FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/04 -

**Fund Information**
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXTECH - Technology Office**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| ***Total: 52 - Appropriations** | | **122,720.00** | **70,289.00** | **0.00** | **0.00** | **0.00** | **122,720.00** | **70,289.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 49,773.53 | 0.00 | (49,773.53) | (49,773.53) |
| ***Total: 53 - Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **49,773.53** | **0.00** | **(49,773.53)** | **(49,773.53)** |
| 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: 56 - Sales of Educational Activities** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | | **122,720.00** | **70,289.00** | **0.00** | **49,773.53** | **0.00** | **72,946.47** | **20,515.47** |

Grant: 11X5SL - Smith Lever FY 05 Appropriation Status: Active Type: Appropriations
Fund: 11X307 - Forestry FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/04 -

**Fund Information**
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXFRWL - Forestry And Wildlife Resources**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 616F10 Extension Educator | 13,221.00 | 13,221.00 | 0.00 | 1,736.90 | 0.00 | 11,484.10 | 11,484.10 |
| ***Total: 61 - Salaries and Wages** | **13,221.00** | **13,221.00** | **0.00** | **1,736.90** | **0.00** | **11,484.10** | **11,484.10** |
| 711100 Supplies-General | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| **Subtotal: Non-Travel Support** | **5,000.00** | **5,000.00** | **0.00** | **0.00** | **0.00** | **5,000.00** | **5,000.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | **5,000.00** | **5,000.00** | **0.00** | **0.00** | **0.00** | **5,000.00** | **5,000.00** |
| ****Total Direct Cost Expenditures** | **18,221.00** | **18,221.00** | **0.00** | **1,736.90** | **0.00** | **16,484.10** | **16,484.10** |
| *****Total Expenditures** | **18,221.00** | **18,221.00** | **0.00** | **1,736.90** | **0.00** | **16,484.10** | **16,484.10** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 18,221.00 | 18,221.00 | 0.00 | 0.00 | 0.00 | 18,221.00 | 18,221.00 |
| ***Total: 52 - Appropriations** | **18,221.00** | **18,221.00** | **0.00** | **0.00** | **0.00** | **18,221.00** | **18,221.00** |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 1,736.90 | 0.00 | (1,736.90) | (1,736.90) |
| ***Total: 53 - Sponsored Programs** | **0.00** | **0.00** | **0.00** | **1,736.90** | **0.00** | **(1,736.90)** | **(1,736.90)** |
| *****Total Revenue** | **18,221.00** | **18,221.00** | **0.00** | **1,736.90** | **0.00** | **16,484.10** | **16,484.10** |

Grant: 11X5SL - Smith Lever FY 05 Appropriation Status: Active Type: Appropriations
Fund: 11X308 - SL 4-H Youth FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/04 -

**Fund Information**
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXFHYD - 4-H Youth Development**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 12,965.00 | 12,965.00 | 0.00 | 78,446.90 | 0.00 | (65,481.90) | (65,481.90) |
| 616F10 | Extension Educator | 60,131.00 | 142,786.00 | 0.00 | 82,555.86 | 0.00 | (22,424.86) | 60,230.14 |
| 61CPHO | *OBS*[NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | Part Time Hourly | 11,000.00 | 11,000.00 | 0.00 | 19,387.50 | 0.00 | (8,387.50) | (8,387.50) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 4,515.00 | 0.00 | (4,515.00) | (4,515.00) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 2,650.06 | 0.00 | (2,650.06) | (2,650.06) |
| ***Total: 61 - Salaries and Wages** | | **84,096.00** | **166,751.00** | **0.00** | **187,555.32** | **0.00** | **(103,459.32)** | **(20,804.32)** |
| 710000 | In-State Travel | 15,050.00 | 15,050.00 | 0.00 | 5,603.45 | 0.00 | 9,446.55 | 9,446.55 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 4,316.21 | 0.00 | (4,316.21) | (4,316.21) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 2,183.20 | 0.00 | (2,183.20) | (2,183.20) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 89.92 | 0.00 | (89.92) | (89.92) |
| **Subtotal: Travel** | | **15,050.00** | **15,050.00** | **0.00** | **12,192.78** | **0.00** | **2,857.22** | **2,857.22** |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 7,172.39 | 0.00 | (7,172.39) | (7,172.39) |
| 711100 | Supplies-General | 46,250.00 | 46,250.00 | 0.00 | 10,331.03 | 0.00 | 35,918.97 | 35,918.97 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 2,994.50 | 0.00 | (2,994.50) | (2,994.50) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 6,251.61 | 0.00 | (6,251.61) | (6,251.61) |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 1,734.04 | 0.00 | (1,734.04) | (1,734.04) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 5,163.83 | 0.00 | (5,163.83) | (5,163.83) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 122.90 | 0.00 | (122.90) | (122.90) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 554.88 | 0.00 | (554.88) | (554.88) |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 11,628.11 | 0.00 | (11,628.11) | (11,628.11) |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 679.94 | 0.00 | (679.94) | (679.94) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 2,345.32 | 0.00 | (2,345.32) | (2,345.32) |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | (50.00) | 0.00 | 50.00 | 50.00 |
| 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 | 151.85 | 0.00 | (151.85) | (151.85) |
| **Subtotal: Non-Travel Support** | | **46,250.00** | **46,250.00** | **0.00** | **49,080.40** | **0.00** | **(2,830.40)** | **(2,830.40)** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **61,300.00** | **61,300.00** | **0.00** | **61,273.18** | **0.00** | **26.82** | **26.82** |
| ****Total Direct Cost Expenditures** | | **145,396.00** | **228,051.00** | **0.00** | **248,828.50** | **0.00** | **(103,432.50)** | **(20,777.50)** |
| 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: 76 - F&A and Internal Allocations** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Indirect Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 11X5SL - Smith Lever FY 05 Appropriation Status: Active Type: Appropriations
Fund: 11X308 - SL 4-H Youth FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/04 -

**Fund Information**
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXFHYD - 4-H Youth Development**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| *****Total Expenditures** | **145,396.00** | **228,051.00** | **0.00** | **248,828.50** | **0.00** | **(103,432.50)** | **(20,777.50)** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 145,396.00 | 228,051.00 | 0.00 | 0.00 | 0.00 | 145,396.00 | 228,051.00 |
| ***Total: 52 - Appropriations** | **145,396.00** | **228,051.00** | **0.00** | **0.00** | **0.00** | **145,396.00** | **228,051.00** |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 248,828.50 | 0.00 | (248,828.50) | (248,828.50) |
| ***Total: 53 - Sponsored Programs** | **0.00** | **0.00** | **0.00** | **248,828.50** | **0.00** | **(248,828.50)** | **(248,828.50)** |
| *****Total Revenue** | **145,396.00** | **228,051.00** | **0.00** | **248,828.50** | **0.00** | **(103,432.50)** | **(20,777.50)** |

Grant: 11X5SL - Smith Lever FY 05 Appropriation Status: Active Type: Appropriations
Fund: 11X308 - SL 4-H Youth FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/04 -

**Fund Information**
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXPRAE - Project Activities/Events**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 102.51 | 0.00 | (102.51) | (102.51) |
| **Subtotal: Travel** | **0.00** | **0.00** | **0.00** | **102.51** | **0.00** | **(102.51)** | **(102.51)** |
| ***Total: 71 - Support (Travel & Non-Travel)** | **0.00** | **0.00** | **0.00** | **102.51** | **0.00** | **(102.51)** | **(102.51)** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **102.51** | **0.00** | **(102.51)** | **(102.51)** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **102.51** | **0.00** | **(102.51)** | **(102.51)** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 102.51 | 0.00 | (102.51) | (102.51) |
| ***Total: 53 - Sponsored Programs** | **0.00** | **0.00** | **0.00** | **102.51** | **0.00** | **(102.51)** | **(102.51)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **102.51** | **0.00** | **(102.51)** | **(102.51)** |

Grant: 11X5SL - Smith Lever FY 05 Appropriation Status: Active Type: Appropriations
Fund: 11X308 - SL 4-H Youth FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/04 -

**Fund Information**
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXYTHR - Youth At Risk**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: 61 - Salaries and Wages** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: 53 - Sponsored Programs** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 11X5SL - Smith Lever FY 05 Appropriation Status: Active Type: Appropriations
Fund: 11X309 - SL Family FMGR: Sabol, Julie J

| | | | | | |
|---|---|---|---|---|---|
| PI Name: | Grady, James Edward | **Fund Information** | | **Fund Indirect Cost Information** | |
| Sponsor: | US Department of Agriculture | Effective Date: | 05/26/201 | IDC Basis Code: | |
| Sponsor ID: | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | |
| Resp Org: | UXADMS | Expend End Date: | | IDC Dist From Code: | |
| FRAGRNT Start/End Date: | 10/1/04 - | Rev Account: | 530000 | Fund Type Level 2 | P2 |

**Org: UXFMDV - Family Development**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 36,250.00 | 36,250.00 | 0.00 | 0.00 | 0.00 | 36,250.00 | 36,250.00 |
| 616F10 | Extension Educator | 18,094.00 | 48,752.00 | 0.00 | 91,660.16 | 0.00 | (73,566.16) | (42,908.16) |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 4,982.56 | 0.00 | (4,982.56) | (4,982.56) |
| 61CPHO | *OBS*[NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 | 96.80 | 0.00 | (96.80) | (96.80) |
| 61CPHX | Part Time Hourly | 15,000.00 | 15,000.00 | 0.00 | 32,446.75 | 0.00 | (17,446.75) | (17,446.75) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 692.50 | 0.00 | (692.50) | (692.50) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 342.05 | 0.00 | (342.05) | (342.05) |
| ***Total: 61 - Salaries and Wages** | | **69,344.00** | **100,002.00** | **0.00** | **130,220.82** | **0.00** | **(60,876.82)** | **(30,218.82)** |
| 710000 | In-State Travel | 12,400.00 | 12,400.00 | 0.00 | 6,670.62 | 0.00 | 5,729.38 | 5,729.38 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 5,257.45 | 0.00 | (5,257.45) | (5,257.45) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,474.00 | 0.00 | (1,474.00) | (1,474.00) |
| **Subtotal: Travel** | | **12,400.00** | **12,400.00** | **0.00** | **13,402.07** | **0.00** | **(1,002.07)** | **(1,002.07)** |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 2,691.25 | 0.00 | (2,691.25) | (2,691.25) |
| 711100 | Supplies-General | 24,590.00 | 30,590.00 | 0.00 | 2,345.68 | 0.00 | 22,244.32 | 28,244.32 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 14,082.16 | 0.00 | (14,082.16) | (14,082.16) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 2,239.55 | 0.00 | (2,239.55) | (2,239.55) |
| 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 | 172.36 | 0.00 | (172.36) | (172.36) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 640.15 | 0.00 | (640.15) | (640.15) |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 6,764.75 | 0.00 | (6,764.75) | (6,764.75) |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 426.88 | 0.00 | (426.88) | (426.88) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 2,092.81 | 0.00 | (2,092.81) | (2,092.81) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 62.02 | 0.00 | (62.02) | (62.02) |
| 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 | 689.47 | 0.00 | (689.47) | (689.47) |
| **Subtotal: Non-Travel Support** | | **24,590.00** | **30,590.00** | **0.00** | **32,207.08** | **0.00** | **(7,617.08)** | **(1,617.08)** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **36,990.00** | **42,990.00** | **0.00** | **45,609.15** | **0.00** | **(8,619.15)** | **(2,619.15)** |
| ****Total Direct Cost Expenditures** | | **106,334.00** | **142,992.00** | **0.00** | **175,829.97** | **0.00** | **(69,495.97)** | **(32,837.97)** |
| 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: 76 - F&A and Internal Allocations** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Indirect Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **106,334.00** | **142,992.00** | **0.00** | **175,829.97** | **0.00** | **(69,495.97)** | **(32,837.97)** |

**Revenue**

Grant: 11X5SL - Smith Lever FY 05 Appropriation Status: Active Type: Appropriations
Fund: 11X309 - SL Family FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/04 -

**Fund Information**
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXFMDV - Family Development**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| 520000 | Federal Appropriations | 106,334.00 | 136,992.00 | 0.00 | 0.00 | 0.00 | 106,334.00 | 136,992.00 |
| ***Total: 52 - Appropriations** | | **106,334.00** | **136,992.00** | **0.00** | **0.00** | **0.00** | **106,334.00** | **136,992.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 175,829.97 | 0.00 | (175,829.97) | (175,829.97) |
| ***Total: 53 - Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **175,829.97** | **0.00** | **(175,829.97)** | **(175,829.97)** |
| 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: 56 - Sales of Educational Activities** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | | **106,334.00** | **136,992.00** | **0.00** | **175,829.97** | **0.00** | **(69,495.97)** | **(38,837.97)** |

Grant: 11X5SL - Smith Lever FY 05 Appropriation Status: Active Type: Appropriations
Fund: 11X310 - SL Communications FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/04 -

**Fund Information**
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXCMNC - Communications**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPHX | Part Time Hourly | 1,200.00 | 1,200.00 | 0.00 | 0.00 | 0.00 | 1,200.00 | 1,200.00 |
| ***Total: 61 - Salaries and Wages** | | **1,200.00** | **1,200.00** | **0.00** | **0.00** | **0.00** | **1,200.00** | **1,200.00** |
| 710000 | In-State Travel | 3,400.00 | 3,400.00 | 0.00 | 996.20 | 0.00 | 2,403.80 | 2,403.80 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,581.57 | 0.00 | (1,581.57) | (1,581.57) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 365.00 | 0.00 | (365.00) | (365.00) |
| **Subtotal: Travel** | | **3,400.00** | **3,400.00** | **0.00** | **2,942.77** | **0.00** | **457.23** | **457.23** |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 332.46 | 0.00 | (332.46) | (332.46) |
| 711100 | Supplies-General | 13,000.00 | 13,000.00 | 0.00 | 1,744.16 | 0.00 | 11,255.84 | 11,255.84 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 2,119.43 | 0.00 | (2,119.43) | (2,119.43) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 99.24 | 0.00 | (99.24) | (99.24) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 1,278.86 | 0.00 | (1,278.86) | (1,278.86) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 244.07 | 0.00 | (244.07) | (244.07) |
| **Subtotal: Non-Travel Support** | | **13,000.00** | **13,000.00** | **0.00** | **5,818.22** | **0.00** | **7,181.78** | **7,181.78** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **16,400.00** | **16,400.00** | **0.00** | **8,760.99** | **0.00** | **7,639.01** | **7,639.01** |
| ****Total Direct Cost Expenditures** | | **17,600.00** | **17,600.00** | **0.00** | **8,760.99** | **0.00** | **8,839.01** | **8,839.01** |
| 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: 76 - F&A and Internal Allocations** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Indirect Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **17,600.00** | **17,600.00** | **0.00** | **8,760.99** | **0.00** | **8,839.01** | **8,839.01** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 17,600.00 | 17,600.00 | 0.00 | 0.00 | 0.00 | 17,600.00 | 17,600.00 |
| ***Total: 52 - Appropriations** | | **17,600.00** | **17,600.00** | **0.00** | **0.00** | **0.00** | **17,600.00** | **17,600.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 8,760.99 | 0.00 | (8,760.99) | (8,760.99) |
| ***Total: 53 - Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **8,760.99** | **0.00** | **(8,760.99)** | **(8,760.99)** |
| *****Total Revenue** | | **17,600.00** | **17,600.00** | **0.00** | **8,760.99** | **0.00** | **8,839.01** | **8,839.01** |

Grant: 11X5SL - Smith Lever FY 05 Appropriation Status: Active Type: Appropriations
Fund: 11X311 - SL Ag Program FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/04 -

**Fund Information**
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXAGRS - Agricultural Resources**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 29,840.16 | 0.00 | (29,840.16) | (29,840.16) |
| 615F10 | PAT | 43,434.00 | 26,934.00 | 0.00 | 0.00 | 0.00 | 43,434.00 | 26,934.00 |
| 61CPHX | Part Time Hourly | 15,000.00 | 15,000.00 | 0.00 | 9,304.00 | 0.00 | 5,696.00 | 5,696.00 |
| ***Total: 61 - Salaries and Wages** | | **58,434.00** | **41,934.00** | **0.00** | **39,144.16** | **0.00** | **19,289.84** | **2,789.84** |
| 710000 | In-State Travel | 4,500.00 | 4,500.00 | 0.00 | 2,299.77 | 0.00 | 2,200.23 | 2,200.23 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 2,093.89 | 0.00 | (2,093.89) | (2,093.89) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 732.00 | 0.00 | (732.00) | (732.00) |
| **Subtotal: Travel** | | **4,500.00** | **4,500.00** | **0.00** | **5,125.66** | **0.00** | **(625.66)** | **(625.66)** |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 1.69 | 0.00 | (1.69) | (1.69) |
| 711100 | Supplies-General | 2,500.00 | 2,500.00 | 0.00 | 1,392.31 | 0.00 | 1,107.69 | 1,107.69 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 267.80 | 0.00 | (267.80) | (267.80) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 | 22.08 | 0.00 | (22.08) | (22.08) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 345.00 | 0.00 | (345.00) | (345.00) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 38.50 | 0.00 | (38.50) | (38.50) |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 1,925.73 | 0.00 | (1,925.73) | (1,925.73) |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 326.25 | 0.00 | (326.25) | (326.25) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 1,884.12 | 0.00 | (1,884.12) | (1,884.12) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 2,360.70 | 0.00 | (2,360.70) | (2,360.70) |
| **Subtotal: Non-Travel Support** | | **2,500.00** | **2,500.00** | **0.00** | **8,564.18** | **0.00** | **(6,064.18)** | **(6,064.18)** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **7,000.00** | **7,000.00** | **0.00** | **13,689.84** | **0.00** | **(6,689.84)** | **(6,689.84)** |
| ****Total Direct Cost Expenditures** | | **65,434.00** | **48,934.00** | **0.00** | **52,834.00** | **0.00** | **12,600.00** | **(3,900.00)** |
| 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: 76 - F&A and Internal Allocations** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Indirect Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **65,434.00** | **48,934.00** | **0.00** | **52,834.00** | **0.00** | **12,600.00** | **(3,900.00)** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 65,434.00 | 48,934.00 | 0.00 | 0.00 | 0.00 | 65,434.00 | 48,934.00 |
| ***Total: 52 - Appropriations** | | **65,434.00** | **48,934.00** | **0.00** | **0.00** | **0.00** | **65,434.00** | **48,934.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 52,834.00 | 0.00 | (52,834.00) | (52,834.00) |

Grant: 11X5SL - Smith Lever FY 05 Appropriation Status: Active Type: Appropriations
Fund: 11X311 - SL Ag Program FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/04 -

**Fund Information**
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXAGRS - Agricultural Resources**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total: 53 - Sponsored Programs** | **0.00** | **0.00** | **0.00** | **52,834.00** | **0.00** | **(52,834.00)** | **(52,834.00)** |
| 560Z00 Other Ed Sales and Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: 56 - Sales of Educational Activities** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | **65,434.00** | **48,934.00** | **0.00** | **52,834.00** | **0.00** | **12,600.00** | **(3,900.00)** |

Grant: 11X5SL - Smith Lever FY 05 Appropriation Status: Active Type: Appropriations
Fund: 11X312 - SL Plant Biology FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/04 -

**Fund Information**
Effective Date: 06/30/200
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXPLBG - Plant Biology**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 78,681.00 | 78,681.00 | 0.00 | 84,945.92 | 0.00 | (6,264.92) | (6,264.92) |
| 616F10 | Extension Educator | 34,262.00 | 109,712.00 | 0.00 | 141,495.45 | 0.00 | (107,233.45) | (31,783.45) |
| 61CPBN | *OBS*Bonus & Recruitment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | Part Time Hourly | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 1,327.04 | 0.00 | (1,327.04) | (1,327.04) |
| ***Total: 61 - Salaries and Wages** | | **113,943.00** | **189,393.00** | **0.00** | **227,768.41** | **0.00** | **(113,825.41)** | **(38,375.41)** |
| 710000 | In-State Travel | 15,000.00 | 15,000.00 | 0.00 | 11,015.35 | 0.00 | 3,984.65 | 3,984.65 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,805.21 | 0.00 | (1,805.21) | (1,805.21) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 462.00 | 0.00 | (462.00) | (462.00) |
| **Subtotal: Travel** | | **15,000.00** | **15,000.00** | **0.00** | **13,282.56** | **0.00** | **1,717.44** | **1,717.44** |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 1,498.89 | 0.00 | (1,498.89) | (1,498.89) |
| 711100 | Supplies-General | 15,500.00 | 15,500.00 | 0.00 | 2,624.25 | 0.00 | 12,875.75 | 12,875.75 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 1,633.89 | 0.00 | (1,633.89) | (1,633.89) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 4,254.12 | 0.00 | (4,254.12) | (4,254.12) |
| 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 | 503.95 | 0.00 | (503.95) | (503.95) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 133.00 | 0.00 | (133.00) | (133.00) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 939.80 | 0.00 | (939.80) | (939.80) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 34.25 | 0.00 | (34.25) | (34.25) |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 5,174.76 | 0.00 | (5,174.76) | (5,174.76) |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 376.81 | 0.00 | (376.81) | (376.81) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 1,103.00 | 0.00 | (1,103.00) | (1,103.00) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal: Non-Travel Support** | | **15,500.00** | **15,500.00** | **0.00** | **18,276.72** | **0.00** | **(2,776.72)** | **(2,776.72)** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **30,500.00** | **30,500.00** | **0.00** | **31,559.28** | **0.00** | **(1,059.28)** | **(1,059.28)** |
| ****Total Direct Cost Expenditures** | | **144,443.00** | **219,893.00** | **0.00** | **259,327.69** | **0.00** | **(114,884.69)** | **(39,434.69)** |
| 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: 76 - F&A and Internal Allocations** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Indirect Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **144,443.00** | **219,893.00** | **0.00** | **259,327.69** | **0.00** | **(114,884.69)** | **(39,434.69)** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 144,443.00 | 219,893.00 | 0.00 | 0.00 | 0.00 | 144,443.00 | 219,893.00 |

Grant: 11X5SL - Smith Lever FY 05 Appropriation Status: Active Type: Appropriations
Fund: 11X312 - SL Plant Biology FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/04 -

**Fund Information**
Effective Date: 06/30/200
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXPLBG - Plant Biology**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total: 52 - Appropriations** | **144,443.00** | **219,893.00** | **0.00** | **0.00** | **0.00** | **144,443.00** | **219,893.00** |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 259,327.69 | 0.00 | (259,327.69) | (259,327.69) |
| ***Total: 53 - Sponsored Programs** | **0.00** | **0.00** | **0.00** | **259,327.69** | **0.00** | **(259,327.69)** | **(259,327.69)** |
| *****Total Revenue** | **144,443.00** | **219,893.00** | **0.00** | **259,327.69** | **0.00** | **(114,884.69)** | **(39,434.69)** |

Grant: 11X5SL - Smith Lever FY 05 Appropriation Status: Active Type: Appropriations
Fund: 11X313 - SL Resource Economics Support FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/04 -

**Fund Information**
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXRECD - Resource Economic & Development**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710000 | In-State Travel | 2,500.00 | 2,500.00 | 0.00 | 2,265.35 | 0.00 | 234.65 | 234.65 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 420.13 | 0.00 | (420.13) | (420.13) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 464.00 | 0.00 | (464.00) | (464.00) |
| **Subtotal: Travel** | | **2,500.00** | **2,500.00** | **0.00** | **3,149.48** | **0.00** | **(649.48)** | **(649.48)** |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 1,686.09 | 0.00 | (1,686.09) | (1,686.09) |
| 711100 | Supplies-General | 4,500.00 | 4,500.00 | 0.00 | 276.90 | 0.00 | 4,223.10 | 4,223.10 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 255.30 | 0.00 | (255.30) | (255.30) |
| 713015 | Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 | 17.00 | 0.00 | (17.00) | (17.00) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 112.19 | 0.00 | (112.19) | (112.19) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 893.31 | 0.00 | (893.31) | (893.31) |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 89.81 | 0.00 | (89.81) | (89.81) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 91.36 | 0.00 | (91.36) | (91.36) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 60.80 | 0.00 | (60.80) | (60.80) |
| **Subtotal: Non-Travel Support** | | **4,500.00** | **4,500.00** | **0.00** | **3,482.76** | **0.00** | **1,017.24** | **1,017.24** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **7,000.00** | **7,000.00** | **0.00** | **6,632.24** | **0.00** | **367.76** | **367.76** |
| ****Total Direct Cost Expenditures** | | **7,000.00** | **7,000.00** | **0.00** | **6,632.24** | **0.00** | **367.76** | **367.76** |
| *****Total Expenditures** | | **7,000.00** | **7,000.00** | **0.00** | **6,632.24** | **0.00** | **367.76** | **367.76** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 7,000.00 | 7,000.00 | 0.00 | 0.00 | 0.00 | 7,000.00 | 7,000.00 |
| ***Total: 52 - Appropriations** | | **7,000.00** | **7,000.00** | **0.00** | **0.00** | **0.00** | **7,000.00** | **7,000.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 6,632.24 | 0.00 | (6,632.24) | (6,632.24) |
| ***Total: 53 - Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **6,632.24** | **0.00** | **(6,632.24)** | **(6,632.24)** |
| *****Total Revenue** | | **7,000.00** | **7,000.00** | **0.00** | **6,632.24** | **0.00** | **367.76** | **367.76** |

Grant: 11X5SL - Smith Lever FY 05 Appropriation Status: Active Type: Appropriations
Fund: 11X314 - SL Resource Economics Personnel FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/04 -

**Fund Information**
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXRECD - Resource Economic & Development**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 616F10 Extension Educator | 17,400.00 | 400.00 | 0.00 | 20,741.76 | 0.00 | (3,341.76) | (20,341.76) |
| ***Total: 61 - Salaries and Wages** | **17,400.00** | **400.00** | **0.00** | **20,741.76** | **0.00** | **(3,341.76)** | **(20,341.76)** |
| ****Total Direct Cost Expenditures** | **17,400.00** | **400.00** | **0.00** | **20,741.76** | **0.00** | **(3,341.76)** | **(20,341.76)** |
| *****Total Expenditures** | **17,400.00** | **400.00** | **0.00** | **20,741.76** | **0.00** | **(3,341.76)** | **(20,341.76)** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 17,400.00 | 400.00 | 0.00 | 0.00 | 0.00 | 17,400.00 | 400.00 |
| ***Total: 52 - Appropriations** | **17,400.00** | **400.00** | **0.00** | **0.00** | **0.00** | **17,400.00** | **400.00** |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 20,741.76 | 0.00 | (20,741.76) | (20,741.76) |
| ***Total: 53 - Sponsored Programs** | **0.00** | **0.00** | **0.00** | **20,741.76** | **0.00** | **(20,741.76)** | **(20,741.76)** |
| *****Total Revenue** | **17,400.00** | **400.00** | **0.00** | **20,741.76** | **0.00** | **(3,341.76)** | **(20,341.76)** |

Grant: 11X5SL - Smith Lever FY 05 Appropriation Status: Active Type: Appropriations
Fund: 11X315 - SL Interdisciplinary Programs FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/04 -

**Fund Information**
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXDSPG - Multi State Programs**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 654.86 | 0.00 | (654.86) | (654.86) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 7,523.42 | 0.00 | (7,523.42) | (7,523.42) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,190.00 | 0.00 | (1,190.00) | (1,190.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 72.00 | 0.00 | (72.00) | (72.00) |
| **Subtotal: Travel** | | **0.00** | **0.00** | **0.00** | **9,440.28** | **0.00** | **(9,440.28)** | **(9,440.28)** |
| 711100 | Supplies-General | 31,000.00 | 31,000.00 | 0.00 | 560.00 | 0.00 | 30,440.00 | 30,440.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 32.27 | 0.00 | (32.27) | (32.27) |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 11,421.25 | 0.00 | (11,421.25) | (11,421.25) |
| **Subtotal: Non-Travel Support** | | **31,000.00** | **31,000.00** | **0.00** | **12,013.52** | **0.00** | **18,986.48** | **18,986.48** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **31,000.00** | **31,000.00** | **0.00** | **21,453.80** | **0.00** | **9,546.20** | **9,546.20** |
| 722200 | Participant Support | 0.00 | 0.00 | 0.00 | 2,537.00 | 0.00 | (2,537.00) | (2,537.00) |
| ***Total: 72 - Student and/or Participant Support** | | **0.00** | **0.00** | **0.00** | **2,537.00** | **0.00** | **(2,537.00)** | **(2,537.00)** |
| ****Total Direct Cost Expenditures** | | **31,000.00** | **31,000.00** | **0.00** | **23,990.80** | **0.00** | **7,009.20** | **7,009.20** |
| *****Total Expenditures** | | **31,000.00** | **31,000.00** | **0.00** | **23,990.80** | **0.00** | **7,009.20** | **7,009.20** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 31,000.00 | 31,000.00 | 0.00 | 0.00 | 0.00 | 31,000.00 | 31,000.00 |
| ***Total: 52 - Appropriations** | | **31,000.00** | **31,000.00** | **0.00** | **0.00** | **0.00** | **31,000.00** | **31,000.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 23,990.80 | 0.00 | (23,990.80) | (23,990.80) |
| ***Total: 53 - Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **23,990.80** | **0.00** | **(23,990.80)** | **(23,990.80)** |
| *****Total Revenue** | | **31,000.00** | **31,000.00** | **0.00** | **23,990.80** | **0.00** | **7,009.20** | **7,009.20** |

Grant: 11X5SL - Smith Lever FY 05 Appropriation Status: Active Type: Appropriations
Fund: 11X316 - SL Strengthening NH Communities FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/04 -

**Fund Information**
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXSNHC - Strengthening NH Communities**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 330.00 | 0.00 | (330.00) | (330.00) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 635.98 | 0.00 | (635.98) | (635.98) |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **0.00** | **0.00** | **965.98** | **0.00** | **(965.98)** | **(965.98)** |
| 710000 | In-State Travel | 12,500.00 | 12,500.00 | 0.00 | 3,379.66 | 0.00 | 9,120.34 | 9,120.34 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,611.15 | 0.00 | (1,611.15) | (1,611.15) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 175.00 | 0.00 | (175.00) | (175.00) |
| **Subtotal: Travel** | | **12,500.00** | **12,500.00** | **0.00** | **5,165.81** | **0.00** | **7,334.19** | **7,334.19** |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 795.53 | 0.00 | (795.53) | (795.53) |
| 711100 | Supplies-General | 9,875.00 | 9,875.00 | 0.00 | 0.00 | 0.00 | 9,875.00 | 9,875.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 1,345.99 | 0.00 | (1,345.99) | (1,345.99) |
| 713015 | Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 | 23.80 | 0.00 | (23.80) | (23.80) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 92.97 | 0.00 | (92.97) | (92.97) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 753.28 | 0.00 | (753.28) | (753.28) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 218.26 | 0.00 | (218.26) | (218.26) |
| **Subtotal: Non-Travel Support** | | **9,875.00** | **9,875.00** | **0.00** | **3,229.83** | **0.00** | **6,645.17** | **6,645.17** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **22,375.00** | **22,375.00** | **0.00** | **8,395.64** | **0.00** | **13,979.36** | **13,979.36** |
| ****Total Direct Cost Expenditures** | | **22,375.00** | **22,375.00** | **0.00** | **9,361.62** | **0.00** | **13,013.38** | **13,013.38** |
| *****Total Expenditures** | | **22,375.00** | **22,375.00** | **0.00** | **9,361.62** | **0.00** | **13,013.38** | **13,013.38** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 22,375.00 | 22,375.00 | 0.00 | 0.00 | 0.00 | 22,375.00 | 22,375.00 |
| ***Total: 52 - Appropriations** | | **22,375.00** | **22,375.00** | **0.00** | **0.00** | **0.00** | **22,375.00** | **22,375.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 9,361.62 | 0.00 | (9,361.62) | (9,361.62) |
| 531300 | Program Income-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: 53 - Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **9,361.62** | **0.00** | **(9,361.62)** | **(9,361.62)** |
| *****Total Revenue** | | **22,375.00** | **22,375.00** | **0.00** | **9,361.62** | **0.00** | **13,013.38** | **13,013.38** |

Grant: 11X5SL - Smith Lever FY 05 Appropriation Status: Active Type: Appropriations
Fund: 11X317 - SL Water Resources FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/04 -

**Fund Information**
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXWMRS - Water And Marine Resources**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPHX | Part Time Hourly | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 46.75 | 0.00 | (46.75) | (46.75) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 332.40 | 0.00 | (332.40) | (332.40) |
| ***Total: 61 - Salaries and Wages** | | **1,000.00** | **1,000.00** | **0.00** | **379.15** | **0.00** | **620.85** | **620.85** |
| 710000 | In-State Travel | 5,000.00 | 5,000.00 | 0.00 | 4,181.80 | 0.00 | 818.20 | 818.20 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 50.00 | 0.00 | (50.00) | (50.00) |
| **Subtotal: Travel** | | **5,000.00** | **5,000.00** | **0.00** | **4,231.80** | **0.00** | **768.20** | **768.20** |
| 711100 | Supplies-General | 5,000.00 | 5,000.00 | 0.00 | 3,043.50 | 0.00 | 1,956.50 | 1,956.50 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 2,169.19 | 0.00 | (2,169.19) | (2,169.19) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 15.63 | 0.00 | (15.63) | (15.63) |
| 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | (500.00) | (500.00) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 331.60 | 0.00 | (331.60) | (331.60) |
| **Subtotal: Non-Travel Support** | | **5,000.00** | **5,000.00** | **0.00** | **6,059.92** | **0.00** | **(1,059.92)** | **(1,059.92)** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **10,000.00** | **10,000.00** | **0.00** | **10,291.72** | **0.00** | **(291.72)** | **(291.72)** |
| ****Total Direct Cost Expenditures** | | **11,000.00** | **11,000.00** | **0.00** | **10,670.87** | **0.00** | **329.13** | **329.13** |
| *****Total Expenditures** | | **11,000.00** | **11,000.00** | **0.00** | **10,670.87** | **0.00** | **329.13** | **329.13** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 11,000.00 | 11,000.00 | 0.00 | 0.00 | 0.00 | 11,000.00 | 11,000.00 |
| ***Total: 52 - Appropriations** | | **11,000.00** | **11,000.00** | **0.00** | **0.00** | **0.00** | **11,000.00** | **11,000.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 10,670.87 | 0.00 | (10,670.87) | (10,670.87) |
| ***Total: 53 - Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **10,670.87** | **0.00** | **(10,670.87)** | **(10,670.87)** |
| *****Total Revenue** | | **11,000.00** | **11,000.00** | **0.00** | **10,670.87** | **0.00** | **329.13** | **329.13** |

Grant: 11X5SL - Smith Lever FY 05 Appropriation Status: Active Type: Appropriations
Fund: 11X318 - SL Aquaculture FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/04 -

**Fund Information**
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXAQUC - Aquaculture**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710000 | In-State Travel | 3,000.00 | 3,000.00 | 0.00 | 154.98 | 0.00 | 2,845.02 | 2,845.02 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,258.11 | 0.00 | (1,258.11) | (1,258.11) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 375.00 | 0.00 | (375.00) | (375.00) |
| **Subtotal: Travel** | | **3,000.00** | **3,000.00** | **0.00** | **1,788.09** | **0.00** | **1,211.91** | **1,211.91** |
| 711100 | Supplies-General | 2,500.00 | 2,500.00 | 0.00 | 2,815.18 | 0.00 | (315.18) | (315.18) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 283.47 | 0.00 | (283.47) | (283.47) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 110.43 | 0.00 | (110.43) | (110.43) |
| **Subtotal: Non-Travel Support** | | **2,500.00** | **2,500.00** | **0.00** | **3,209.08** | **0.00** | **(709.08)** | **(709.08)** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **5,500.00** | **5,500.00** | **0.00** | **4,997.17** | **0.00** | **502.83** | **502.83** |
| ****Total Direct Cost Expenditures** | | **5,500.00** | **5,500.00** | **0.00** | **4,997.17** | **0.00** | **502.83** | **502.83** |
| *****Total Expenditures** | | **5,500.00** | **5,500.00** | **0.00** | **4,997.17** | **0.00** | **502.83** | **502.83** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 5,500.00 | 5,500.00 | 0.00 | 0.00 | 0.00 | 5,500.00 | 5,500.00 |
| ***Total: 52 - Appropriations** | | **5,500.00** | **5,500.00** | **0.00** | **0.00** | **0.00** | **5,500.00** | **5,500.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 4,997.17 | 0.00 | (4,997.17) | (4,997.17) |
| ***Total: 53 - Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **4,997.17** | **0.00** | **(4,997.17)** | **(4,997.17)** |
| *****Total Revenue** | | **5,500.00** | **5,500.00** | **0.00** | **4,997.17** | **0.00** | **502.83** | **502.83** |

Grant: 11X5SL - Smith Lever FY 05 Appropriation Status: Active Type: Appropriations
Fund: 11X319 - SL Youth at Risk FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/04 -

**Fund Information**
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXYTHR - Youth At Risk**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 4,999.96 | 0.00 | (4,999.96) | (4,999.96) |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 111.44 | 0.00 | (111.44) | (111.44) |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **0.00** | **0.00** | **5,111.40** | **0.00** | **(5,111.40)** | **(5,111.40)** |
| 710000 | In-State Travel | 4,400.00 | 4,400.00 | 0.00 | 1,734.80 | 0.00 | 2,665.20 | 2,665.20 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,772.40 | 0.00 | (1,772.40) | (1,772.40) |
| **Subtotal: Travel** | | **4,400.00** | **4,400.00** | **0.00** | **3,507.20** | **0.00** | **892.80** | **892.80** |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 921.83 | 0.00 | (921.83) | (921.83) |
| 711100 | Supplies-General | 6,300.00 | 6,300.00 | 0.00 | 0.00 | 0.00 | 6,300.00 | 6,300.00 |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 91.18 | 0.00 | (91.18) | (91.18) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 89.81 | 0.00 | (89.81) | (89.81) |
| **Subtotal: Non-Travel Support** | | **6,300.00** | **6,300.00** | **0.00** | **1,102.82** | **0.00** | **5,197.18** | **5,197.18** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **10,700.00** | **10,700.00** | **0.00** | **4,610.02** | **0.00** | **6,089.98** | **6,089.98** |
| ****Total Direct Cost Expenditures** | | **10,700.00** | **10,700.00** | **0.00** | **9,721.42** | **0.00** | **978.58** | **978.58** |
| *****Total Expenditures** | | **10,700.00** | **10,700.00** | **0.00** | **9,721.42** | **0.00** | **978.58** | **978.58** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 10,700.00 | 10,700.00 | 0.00 | 0.00 | 0.00 | 10,700.00 | 10,700.00 |
| ***Total: 52 - Appropriations** | | **10,700.00** | **10,700.00** | **0.00** | **0.00** | **0.00** | **10,700.00** | **10,700.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 9,721.42 | 0.00 | (9,721.42) | (9,721.42) |
| ***Total: 53 - Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **9,721.42** | **0.00** | **(9,721.42)** | **(9,721.42)** |
| *****Total Revenue** | | **10,700.00** | **10,700.00** | **0.00** | **9,721.42** | **0.00** | **978.58** | **978.58** |

Grant: 11X5SL - Smith Lever FY 05 Appropriation Status: Active Type: Appropriations
Fund: 11X320 - SL County Animal Science FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/04 -

**Fund Information**
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXANSC - Animal Sciences**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 | 21,195.79 | 0.00 | (21,195.79) | (21,195.79) |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **0.00** | **0.00** | **21,195.79** | **0.00** | **(21,195.79)** | **(21,195.79)** |
| 710000 | In-State Travel | 8,000.00 | 8,000.00 | 0.00 | 8,144.07 | 0.00 | (144.07) | (144.07) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,274.49 | 0.00 | (1,274.49) | (1,274.49) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 175.00 | 0.00 | (175.00) | (175.00) |
| **Subtotal: Travel** | | **8,000.00** | **8,000.00** | **0.00** | **9,593.56** | **0.00** | **(1,593.56)** | **(1,593.56)** |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 21.65 | 0.00 | (21.65) | (21.65) |
| 711100 | Supplies-General | 2,500.00 | 2,500.00 | 0.00 | 0.00 | 0.00 | 2,500.00 | 2,500.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 407.57 | 0.00 | (407.57) | (407.57) |
| **Subtotal: Non-Travel Support** | | **2,500.00** | **2,500.00** | **0.00** | **429.22** | **0.00** | **2,070.78** | **2,070.78** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **10,500.00** | **10,500.00** | **0.00** | **10,022.78** | **0.00** | **477.22** | **477.22** |
| ****Total Direct Cost Expenditures** | | **10,500.00** | **10,500.00** | **0.00** | **31,218.57** | **0.00** | **(20,718.57)** | **(20,718.57)** |
| *****Total Expenditures** | | **10,500.00** | **10,500.00** | **0.00** | **31,218.57** | **0.00** | **(20,718.57)** | **(20,718.57)** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 10,500.00 | 10,500.00 | 0.00 | 0.00 | 0.00 | 10,500.00 | 10,500.00 |
| ***Total: 52 - Appropriations** | | **10,500.00** | **10,500.00** | **0.00** | **0.00** | **0.00** | **10,500.00** | **10,500.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 31,218.57 | 0.00 | (31,218.57) | (31,218.57) |
| ***Total: 53 - Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **31,218.57** | **0.00** | **(31,218.57)** | **(31,218.57)** |
| *****Total Revenue** | | **10,500.00** | **10,500.00** | **0.00** | **31,218.57** | **0.00** | **(20,718.57)** | **(20,718.57)** |

Grant: 11X5SL - Smith Lever FY 05 Appropriation Status: Active Type: Appropriations
Fund: 11X321 - SL County Agriculture FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/04 -

**Fund Information**
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXAGRS - Agricultural Resources**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 20,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 0.00 |
| 616F10 | Extension Educator | 84,734.00 | 63,379.00 | 0.00 | 67,045.90 | 0.00 | 17,688.10 | (3,666.90) |
| 61CPBN | *OBS*Bonus & Recruitment | 0.00 | 0.00 | 0.00 | 380.30 | 0.00 | (380.30) | (380.30) |
| ***Total: 61 - Salaries and Wages** | | **104,734.00** | **63,379.00** | **0.00** | **67,426.20** | **0.00** | **37,307.80** | **(4,047.20)** |
| ****Total Direct Cost Expenditures** | | **104,734.00** | **63,379.00** | **0.00** | **67,426.20** | **0.00** | **37,307.80** | **(4,047.20)** |
| *****Total Expenditures** | | **104,734.00** | **63,379.00** | **0.00** | **67,426.20** | **0.00** | **37,307.80** | **(4,047.20)** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 104,734.00 | 63,379.00 | 0.00 | 0.00 | 0.00 | 104,734.00 | 63,379.00 |
| ***Total: 52 - Appropriations** | | **104,734.00** | **63,379.00** | **0.00** | **0.00** | **0.00** | **104,734.00** | **63,379.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 67,426.20 | 0.00 | (67,426.20) | (67,426.20) |
| ***Total: 53 - Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **67,426.20** | **0.00** | **(67,426.20)** | **(67,426.20)** |
| *****Total Revenue** | | **104,734.00** | **63,379.00** | **0.00** | **67,426.20** | **0.00** | **37,307.80** | **(4,047.20)** |

Grant: 11X5SL - Smith Lever FY 05 Appropriation Status: Active Type: Appropriations
Fund: 11X322 - SL County Family Development FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/04 -

**Fund Information**
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXFMDV - Family Development**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 616F10 | Extension Educator | 89,732.00 | 73,558.00 | 0.00 | 71,305.94 | 0.00 | 18,426.06 | 2,252.06 |
| ***Total: 61 - Salaries and Wages** | | **89,732.00** | **73,558.00** | **0.00** | **71,305.94** | **0.00** | **18,426.06** | **2,252.06** |
| ****Total Direct Cost Expenditures** | | **89,732.00** | **73,558.00** | **0.00** | **71,305.94** | **0.00** | **18,426.06** | **2,252.06** |
| *****Total Expenditures** | | **89,732.00** | **73,558.00** | **0.00** | **71,305.94** | **0.00** | **18,426.06** | **2,252.06** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 89,732.00 | 73,558.00 | 0.00 | 0.00 | 0.00 | 89,732.00 | 73,558.00 |
| ***Total: 52 - Appropriations** | | **89,732.00** | **73,558.00** | **0.00** | **0.00** | **0.00** | **89,732.00** | **73,558.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 71,305.94 | 0.00 | (71,305.94) | (71,305.94) |
| ***Total: 53 - Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **71,305.94** | **0.00** | **(71,305.94)** | **(71,305.94)** |
| *****Total Revenue** | | **89,732.00** | **73,558.00** | **0.00** | **71,305.94** | **0.00** | **18,426.06** | **2,252.06** |

Grant: 11X5SL - Smith Lever FY 05 Appropriation Status: Active Type: Appropriations
Fund: 11X323 - SL County 4-H Youth Development FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/04 -

**Fund Information**
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXFHYD - 4-H Youth Development**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 16,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 16,500.00 | 0.00 |
| 616F10 | Extension Educator | 93,413.00 | 85,009.00 | 0.00 | 86,524.09 | 0.00 | 6,888.91 | (1,515.09) |
| ***Total: 61 - Salaries and Wages** | | **109,913.00** | **85,009.00** | **0.00** | **86,524.09** | **0.00** | **23,388.91** | **(1,515.09)** |
| ****Total Direct Cost Expenditures** | | **109,913.00** | **85,009.00** | **0.00** | **86,524.09** | **0.00** | **23,388.91** | **(1,515.09)** |
| *****Total Expenditures** | | **109,913.00** | **85,009.00** | **0.00** | **86,524.09** | **0.00** | **23,388.91** | **(1,515.09)** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 109,913.00 | 85,009.00 | 0.00 | 0.00 | 0.00 | 109,913.00 | 85,009.00 |
| ***Total: 52 - Appropriations** | | **109,913.00** | **85,009.00** | **0.00** | **0.00** | **0.00** | **109,913.00** | **85,009.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 86,524.09 | 0.00 | (86,524.09) | (86,524.09) |
| ***Total: 53 - Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **86,524.09** | **0.00** | **(86,524.09)** | **(86,524.09)** |
| *****Total Revenue** | | **109,913.00** | **85,009.00** | **0.00** | **86,524.09** | **0.00** | **23,388.91** | **(1,515.09)** |

Grant: 11X5SL - Smith Lever FY 05 Appropriation Status: Active Type: Appropriations
Fund: 11X324 - SL 4H 3C FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/04 -

**Fund Information**
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXFHYD - 4-H Youth Development**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 62,808.69 | 0.00 | (62,808.69) | (62,808.69) |
| 616F10 | Extension Educator | 46,366.00 | 46,366.00 | 0.00 | 0.00 | 0.00 | 46,366.00 | 46,366.00 |
| ***Total: 61 - Salaries and Wages** | | **46,366.00** | **46,366.00** | **0.00** | **62,808.69** | **0.00** | **(16,442.69)** | **(16,442.69)** |
| ****Total Direct Cost Expenditures** | | **46,366.00** | **46,366.00** | **0.00** | **62,808.69** | **0.00** | **(16,442.69)** | **(16,442.69)** |
| *****Total Expenditures** | | **46,366.00** | **46,366.00** | **0.00** | **62,808.69** | **0.00** | **(16,442.69)** | **(16,442.69)** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 46,366.00 | 46,366.00 | 0.00 | 0.00 | 0.00 | 46,366.00 | 46,366.00 |
| ***Total: 52 - Appropriations** | | **46,366.00** | **46,366.00** | **0.00** | **0.00** | **0.00** | **46,366.00** | **46,366.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 62,808.69 | 0.00 | (62,808.69) | (62,808.69) |
| ***Total: 53 - Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **62,808.69** | **0.00** | **(62,808.69)** | **(62,808.69)** |
| *****Total Revenue** | | **46,366.00** | **46,366.00** | **0.00** | **62,808.69** | **0.00** | **(16,442.69)** | **(16,442.69)** |

Grant: 11X5SL - Smith Lever FY 05 Appropriation Status: Active Type: Appropriations
Fund: 11X325 - SL Resource Economics FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/04 -

**Fund Information**
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXRECD - Resource Economic & Development**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 615F10 PAT | 15,333.00 | 15,333.00 | 0.00 | 0.00 | 0.00 | 15,333.00 | 15,333.00 |
| ***Total: 61 - Salaries and Wages** | **15,333.00** | **15,333.00** | **0.00** | **0.00** | **0.00** | **15,333.00** | **15,333.00** |
| ****Total Direct Cost Expenditures** | **15,333.00** | **15,333.00** | **0.00** | **0.00** | **0.00** | **15,333.00** | **15,333.00** |
| *****Total Expenditures** | **15,333.00** | **15,333.00** | **0.00** | **0.00** | **0.00** | **15,333.00** | **15,333.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 15,333.00 | 15,333.00 | 0.00 | 0.00 | 0.00 | 15,333.00 | 15,333.00 |
| ***Total: 52 - Appropriations** | **15,333.00** | **15,333.00** | **0.00** | **0.00** | **0.00** | **15,333.00** | **15,333.00** |
| *****Total Revenue** | **15,333.00** | **15,333.00** | **0.00** | **0.00** | **0.00** | **15,333.00** | **15,333.00** |

Grant: 11X5SL - Smith Lever FY 05 Appropriation Status: Active Type: Appropriations
Fund: 11X326 - SL Part Time Farming FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/04 -

**Fund Information**
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXAGRS - Agricultural Resources**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710000 | In-State Travel | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 3,000.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 405.98 | 0.00 | (405.98) | (405.98) |
| **Subtotal: Travel** | | **3,000.00** | **3,000.00** | **0.00** | **405.98** | **0.00** | **2,594.02** | **2,594.02** |
| 711100 | Supplies-General | 3,268.00 | 3,268.00 | 0.00 | 80.00 | 0.00 | 3,188.00 | 3,188.00 |
| **Subtotal: Non-Travel Support** | | **3,268.00** | **3,268.00** | **0.00** | **80.00** | **0.00** | **3,188.00** | **3,188.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **6,268.00** | **6,268.00** | **0.00** | **485.98** | **0.00** | **5,782.02** | **5,782.02** |
| ****Total Direct Cost Expenditures** | | **6,268.00** | **6,268.00** | **0.00** | **485.98** | **0.00** | **5,782.02** | **5,782.02** |
| *****Total Expenditures** | | **6,268.00** | **6,268.00** | **0.00** | **485.98** | **0.00** | **5,782.02** | **5,782.02** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 6,268.00 | 6,268.00 | 0.00 | 0.00 | 0.00 | 6,268.00 | 6,268.00 |
| ***Total: 52 - Appropriations** | | **6,268.00** | **6,268.00** | **0.00** | **0.00** | **0.00** | **6,268.00** | **6,268.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 485.98 | 0.00 | (485.98) | (485.98) |
| ***Total: 53 - Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **485.98** | **0.00** | **(485.98)** | **(485.98)** |
| *****Total Revenue** | | **6,268.00** | **6,268.00** | **0.00** | **485.98** | **0.00** | **5,782.02** | **5,782.02** |

Grant: 11X6FN - Smith Lever EFNEP FY 06 Status: Active Type: Appropriations
Fund: 11X357 - SL EXPNDED FOOD AND NUTRITION 06 FMGR: Sabol, Julie J

| | | | | | |
|---|---|---|---|---|---|
| PI Name: | Grady, James Edward | **Fund Information** | | **Fund Indirect Cost Information** | |
| Sponsor: | US Department of Agriculture | Effective Date: | 06/30/200 | IDC Basis Code: | |
| Sponsor ID: | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | |
| Resp Org: | UXEFNE | Expend End Date: | | IDC Dist From Code: | |
| FRAGRNT Start/End Date: | 10/1/05 - | Rev Account: | 530000 | Fund Type Level 2 | P2 |

**Org: UXEFNE - Nutrition Connections**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 614F10 | Academic Administrator | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 | PAT | 170,514.00 | 211,168.00 | 0.00 | 209,542.71 | 0.00 | (39,028.71) | 1,625.29 |
| ***Total: 61 - Salaries and Wages** | | **170,514.00** | **211,168.00** | **0.00** | **209,542.71** | **0.00** | **(39,028.71)** | **1,625.29** |
| 710000 | In-State Travel | 7,600.00 | 7,600.00 | 0.00 | 5,539.97 | 0.00 | 2,060.03 | 2,060.03 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 2,904.55 | 0.00 | (2,904.55) | (2,904.55) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 2,416.10 | 0.00 | (2,416.10) | (2,416.10) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 750.00 | 0.00 | (750.00) | (750.00) |
| **Subtotal: Travel** | | **7,600.00** | **7,600.00** | **0.00** | **11,610.62** | **0.00** | **(4,010.62)** | **(4,010.62)** |
| 711000 | Purchasing Cards | 26,000.00 | 0.00 | 0.00 | 5,551.26 | 0.00 | 20,448.74 | (5,551.26) |
| 711100 | Supplies-General | 0.00 | 23,639.00 | 0.00 | 8,052.48 | 0.00 | (8,052.48) | 15,586.52 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 666.98 | 0.00 | (666.98) | (666.98) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 5,730.96 | 0.00 | (5,730.96) | (5,730.96) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 456.90 | 0.00 | (456.90) | (456.90) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 495.00 | 0.00 | (495.00) | (495.00) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 77.28 | 0.00 | (77.28) | (77.28) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 12.49 | 0.00 | (12.49) | (12.49) |
| 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 | 210.32 | 0.00 | (210.32) | (210.32) |
| **Subtotal: Non-Travel Support** | | **26,000.00** | **23,639.00** | **0.00** | **21,253.67** | **0.00** | **4,746.33** | **2,385.33** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **33,600.00** | **31,239.00** | **0.00** | **32,864.29** | **0.00** | **735.71** | **(1,625.29)** |
| ****Total Direct Cost Expenditures** | | **204,114.00** | **242,407.00** | **0.00** | **242,407.00** | **0.00** | **(38,293.00)** | **0.00** |
| *****Total Expenditures** | | **204,114.00** | **242,407.00** | **0.00** | **242,407.00** | **0.00** | **(38,293.00)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 204,114.00 | 242,407.00 | 0.00 | 0.00 | 0.00 | 204,114.00 | 242,407.00 |
| ***Total: 52 - Appropriations** | | **204,114.00** | **242,407.00** | **0.00** | **0.00** | **0.00** | **204,114.00** | **242,407.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 242,407.00 | 0.00 | (242,407.00) | (242,407.00) |
| ***Total: 53 - Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **242,407.00** | **0.00** | **(242,407.00)** | **(242,407.00)** |
| *****Total Revenue** | | **204,114.00** | **242,407.00** | **0.00** | **242,407.00** | **0.00** | **(38,293.00)** | **0.00** |

Grant: 11X6PM - Smith Lever FY 06 Intgrtd Pest Mgt Status: Active Type: Appropriations
Fund: 11X358 - SL Intergrated Pest Management 06 FMGR: Sabol, Julie J

| | | | | | |
|---|---|---|---|---|---|
| PI Name: | Grady, James Edward | **Fund Information** | | **Fund Indirect Cost Information** | |
| Sponsor: | US Department of Agriculture | Effective Date: | 05/26/201 | IDC Basis Code: | |
| Sponsor ID: | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | |
| Resp Org: | UXAGRS | Expend End Date: | | IDC Dist From Code: | |
| FRAGRNT Start/End Date: | 10/1/05 - | Rev Account: | 530000 | Fund Type Level 2 | P2 |

**Org: UXPLBG - Plant Biology**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 616F10 | Extension Educator | 48,408.00 | 48,408.00 | 0.00 | 62,488.32 | 0.00 | (14,080.32) | (14,080.32) |
| ***Total: 61 - Salaries and Wages** | | **48,408.00** | **48,408.00** | **0.00** | **62,488.32** | **0.00** | **(14,080.32)** | **(14,080.32)** |
| 710000 | In-State Travel | 10,000.00 | 10,000.00 | 0.00 | 3,139.34 | 0.00 | 6,860.66 | 6,860.66 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,012.94 | 0.00 | (1,012.94) | (1,012.94) |
| **Subtotal: Travel** | | **10,000.00** | **10,000.00** | **0.00** | **4,152.28** | **0.00** | **5,847.72** | **5,847.72** |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 69.81 | 0.00 | (69.81) | (69.81) |
| 711100 | Supplies-General | 10,000.00 | 10,000.00 | 0.00 | 1,216.02 | 0.00 | 8,783.98 | 8,783.98 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 327.80 | 0.00 | (327.80) | (327.80) |
| 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 | 145.59 | 0.00 | (145.59) | (145.59) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 8.17 | 0.00 | (8.17) | (8.17) |
| **Subtotal: Non-Travel Support** | | **10,000.00** | **10,000.00** | **0.00** | **1,767.39** | **0.00** | **8,232.61** | **8,232.61** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **20,000.00** | **20,000.00** | **0.00** | **5,919.67** | **0.00** | **14,080.33** | **14,080.33** |
| ****Total Direct Cost Expenditures** | | **68,408.00** | **68,408.00** | **0.00** | **68,407.99** | **0.00** | **0.01** | **0.01** |
| *****Total Expenditures** | | **68,408.00** | **68,408.00** | **0.00** | **68,407.99** | **0.00** | **0.01** | **0.01** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 68,408.00 | 68,408.00 | 0.00 | 0.00 | 0.00 | 68,408.00 | 68,408.00 |
| ***Total: 52 - Appropriations** | | **68,408.00** | **68,408.00** | **0.00** | **0.00** | **0.00** | **68,408.00** | **68,408.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 68,407.99 | 0.00 | (68,407.99) | (68,407.99) |
| ***Total: 53 - Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **68,407.99** | **0.00** | **(68,407.99)** | **(68,407.99)** |
| *****Total Revenue** | | **68,408.00** | **68,408.00** | **0.00** | **68,407.99** | **0.00** | **0.01** | **0.01** |

Grant: 11X6PT - Smith Lever 2006 Pesticide Impact A Status: Active Type: Appropriations
Fund: 11X391 - SL '06 Pesticide Applicator Trainin FMGR: Sabol, Julie J

| | | | | | |
|---|---|---|---|---|---|
| PI Name: | Grady, James Edward | **Fund Information** | | **Fund Indirect Cost Information** | |
| Sponsor: | US Department of Agriculture | Effective Date: | 06/30/200 | IDC Basis Code: | |
| Sponsor ID: | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | |
| Resp Org: | UXAGRS | Expend End Date: | | IDC Dist From Code: | |
| FRAGRNT Start/End Date: | 10/1/05 - | Rev Account: | 530000 | Fund Type Level 2 | P2 |

**Org: UXPLBG - Plant Biology**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 4,000.00 | 4,000.00 | 0.00 | 8,808.56 | 0.00 | (4,808.56) | (4,808.56) |
| ***Total: 61 - Salaries and Wages** | | **4,000.00** | **4,000.00** | **0.00** | **8,808.56** | **0.00** | **(4,808.56)** | **(4,808.56)** |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 461.58 | 0.00 | (461.58) | (461.58) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 723.19 | 0.00 | (723.19) | (723.19) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 140.00 | 0.00 | (140.00) | (140.00) |
| **Subtotal: Travel** | | **0.00** | **0.00** | **0.00** | **1,324.77** | **0.00** | **(1,324.77)** | **(1,324.77)** |
| 711100 | Supplies-General | 6,663.00 | 6,663.00 | 0.00 | 29.67 | 0.00 | 6,633.33 | 6,633.33 |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | (500.00) | (500.00) |
| **Subtotal: Non-Travel Support** | | **6,663.00** | **6,663.00** | **0.00** | **529.67** | **0.00** | **6,133.33** | **6,133.33** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **6,663.00** | **6,663.00** | **0.00** | **1,854.44** | **0.00** | **4,808.56** | **4,808.56** |
| ****Total Direct Cost Expenditures** | | **10,663.00** | **10,663.00** | **0.00** | **10,663.00** | **0.00** | **(0.00)** | **(0.00)** |
| *****Total Expenditures** | | **10,663.00** | **10,663.00** | **0.00** | **10,663.00** | **0.00** | **(0.00)** | **(0.00)** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 10,663.00 | 10,663.00 | 0.00 | 0.00 | 0.00 | 10,663.00 | 10,663.00 |
| ***Total: 52 - Appropriations** | | **10,663.00** | **10,663.00** | **0.00** | **0.00** | **0.00** | **10,663.00** | **10,663.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 10,663.00 | 0.00 | (10,663.00) | (10,663.00) |
| ***Total: 53 - Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **10,663.00** | **0.00** | **(10,663.00)** | **(10,663.00)** |
| *****Total Revenue** | | **10,663.00** | **10,663.00** | **0.00** | **10,663.00** | **0.00** | **0.00** | **0.00** |

Grant: 11X6RR - Smith Lever FY 06 Renewable Res Status: Active Type: Appropriations
Fund: 11X359 - SL Renewable Resources 06 FMGR: Sabol, Julie J

| | | | | | |
|---|---|---|---|---|---|
| PI Name: | Grady, James Edward | **Fund Information** | | **Fund Indirect Cost Information** | Sefa Classification OTHER |
| Sponsor: | US Department of Agriculture | Effective Date: | 05/26/201 | IDC Basis Code: | |
| Sponsor ID: | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | |
| Resp Org: | UXFRWL | Expend End Date: | | IDC Dist From Code: | |
| FRAGRNT Start/End Date: | 10/1/05 - | Rev Account: | 530000 | Fund Type Level 2 | P2 |

**Org: UXFRWL - Forestry And Wildlife Resources**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 29,251.23 | 0.00 | (29,251.23) | (29,251.23) |
| 616F10 | Extension Educator | 26,117.00 | 26,117.00 | 0.00 | 1,564.89 | 0.00 | 24,552.11 | 24,552.11 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 9,720.65 | 0.00 | (9,720.65) | (9,720.65) |
| ***Total: 61 - Salaries and Wages** | | **26,117.00** | **26,117.00** | **0.00** | **40,536.77** | **0.00** | **(14,419.77)** | **(14,419.77)** |
| 710000 | In-State Travel | 5,000.00 | 5,000.00 | 0.00 | 2,049.98 | 0.00 | 2,950.02 | 2,950.02 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 400.09 | 0.00 | (400.09) | (400.09) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 660.00 | 0.00 | (660.00) | (660.00) |
| **Subtotal: Travel** | | **5,000.00** | **5,000.00** | **0.00** | **3,110.07** | **0.00** | **1,889.93** | **1,889.93** |
| 711100 | Supplies-General | 15,000.00 | 15,000.00 | 0.00 | 110.98 | 0.00 | 14,889.02 | 14,889.02 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 852.36 | 0.00 | (852.36) | (852.36) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 321.28 | 0.00 | (321.28) | (321.28) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 950.66 | 0.00 | (950.66) | (950.66) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 176.03 | 0.00 | (176.03) | (176.03) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 58.85 | 0.00 | (58.85) | (58.85) |
| **Subtotal: Non-Travel Support** | | **15,000.00** | **15,000.00** | **0.00** | **2,470.16** | **0.00** | **12,529.84** | **12,529.84** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **20,000.00** | **20,000.00** | **0.00** | **5,580.23** | **0.00** | **14,419.77** | **14,419.77** |
| ****Total Direct Cost Expenditures** | | **46,117.00** | **46,117.00** | **0.00** | **46,117.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **46,117.00** | **46,117.00** | **0.00** | **46,117.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 46,117.00 | 46,117.00 | 0.00 | 0.00 | 0.00 | 46,117.00 | 46,117.00 |
| ***Total: 52 - Appropriations** | | **46,117.00** | **46,117.00** | **0.00** | **0.00** | **0.00** | **46,117.00** | **46,117.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 46,117.00 | 0.00 | (46,117.00) | (46,117.00) |
| ***Total: 53 - Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **46,117.00** | **0.00** | **(46,117.00)** | **(46,117.00)** |
| *****Total Revenue** | | **46,117.00** | **46,117.00** | **0.00** | **46,117.00** | **0.00** | **0.00** | **0.00** |

Grant: 11X6SL - Smith Lever FY 06 Appropriation Status: Active Type: Appropriations
Fund: 11X333 - SL ADMINISTRATION FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/05 -

**Fund Information**
Effective Date: 06/30/200
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXADMS - Administration**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 614F10 | Academic Administrator | 0.00 | 0.00 | 0.00 | 104,307.05 | 0.00 | (104,307.05) | (104,307.05) |
| 615F10 | PAT | 0.00 | 178,719.00 | 0.00 | 220,516.22 | 0.00 | (220,516.22) | (41,797.22) |
| 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 | 49,247.59 | 0.00 | (49,247.59) | (49,247.59) |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 1,653.87 | 0.00 | (1,653.87) | (1,653.87) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 265.00 | 0.00 | (265.00) | (265.00) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 1,666.65 | 0.00 | (1,666.65) | (1,666.65) |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **178,719.00** | **0.00** | **377,656.38** | **0.00** | **(377,656.38)** | **(198,937.38)** |
| 710000 | In-State Travel | 25,000.00 | 25,000.00 | 0.00 | 5,085.29 | 0.00 | 19,914.71 | 19,914.71 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 3,901.64 | 0.00 | (3,901.64) | (3,901.64) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 8,620.00 | 0.00 | (8,620.00) | (8,620.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 1,327.28 | 0.00 | (1,327.28) | (1,327.28) |
| **Subtotal: Travel** | | **25,000.00** | **25,000.00** | **0.00** | **18,934.21** | **0.00** | **6,065.79** | **6,065.79** |
| 711100 | Supplies-General | 74,000.00 | 76,000.00 | 0.00 | 8,081.88 | 0.00 | 65,918.12 | 67,918.12 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 3,306.02 | 0.00 | (3,306.02) | (3,306.02) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 12,557.03 | 0.00 | (12,557.03) | (12,557.03) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 65.00 | 0.00 | (65.00) | (65.00) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 225.00 | 0.00 | (225.00) | (225.00) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 2,234.15 | 0.00 | (2,234.15) | (2,234.15) |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 16,845.68 | 0.00 | (16,845.68) | (16,845.68) |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 723.62 | 0.00 | (723.62) | (723.62) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 1,279.79 | 0.00 | (1,279.79) | (1,279.79) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 500.79 | 0.00 | (500.79) | (500.79) |
| 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 | 2,850.78 | 0.00 | (2,850.78) | (2,850.78) |
| **Subtotal: Non-Travel Support** | | **74,000.00** | **76,000.00** | **0.00** | **48,669.74** | **0.00** | **25,330.26** | **27,330.26** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **99,000.00** | **101,000.00** | **0.00** | **67,603.95** | **0.00** | **31,396.05** | **33,396.05** |
| 740000 | Cap Equipment | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |
| ***Total: 74 - Capitalizable Plant and Equipment** | | **10,000.00** | **10,000.00** | **0.00** | **0.00** | **0.00** | **10,000.00** | **10,000.00** |
| ****Total Direct Cost Expenditures** | | **109,000.00** | **289,719.00** | **0.00** | **445,260.33** | **0.00** | **(336,260.33)** | **(155,541.33)** |
| *****Total Expenditures** | | **109,000.00** | **289,719.00** | **0.00** | **445,260.33** | **0.00** | **(336,260.33)** | **(155,541.33)** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 109,000.00 | 289,719.00 | 0.00 | 0.00 | 0.00 | 109,000.00 | 289,719.00 |

Grant: 11X6SL - Smith Lever FY 06 Appropriation Status: Active Type: Appropriations
Fund: 11X333 - SL ADMINISTRATION FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/05 -

**Fund Information**
Effective Date: 06/30/200
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXADMS - Administration**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total: 52 - Appropriations** | **109,000.00** | **289,719.00** | **0.00** | **0.00** | **0.00** | **109,000.00** | **289,719.00** |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 445,260.33 | 0.00 | (445,260.33) | (445,260.33) |
| ***Total: 53 - Sponsored Programs** | **0.00** | **0.00** | **0.00** | **445,260.33** | **0.00** | **(445,260.33)** | **(445,260.33)** |
| *****Total Revenue** | **109,000.00** | **289,719.00** | **0.00** | **445,260.33** | **0.00** | **(336,260.33)** | **(155,541.33)** |

Grant: 11X6SL - Smith Lever FY 06 Appropriation Status: Active Type: Appropriations
Fund: 11X334 - SL ANIMAL SCIENCE FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/05 -

**Fund Information**
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXANSC - Animal Sciences**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710000 | In-State Travel | 1,000.00 | 1,000.00 | 0.00 | 938.96 | 0.00 | 61.04 | 61.04 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal: Travel** | | **1,000.00** | **1,000.00** | **0.00** | **938.96** | **0.00** | **61.04** | **61.04** |
| 711100 | Supplies-General | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 208.60 | 0.00 | (208.60) | (208.60) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 143.27 | 0.00 | (143.27) | (143.27) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 64.95 | 0.00 | (64.95) | (64.95) |
| **Subtotal: Non-Travel Support** | | **1,000.00** | **1,000.00** | **0.00** | **416.82** | **0.00** | **583.18** | **583.18** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **2,000.00** | **2,000.00** | **0.00** | **1,355.78** | **0.00** | **644.22** | **644.22** |
| ****Total Direct Cost Expenditures** | | **2,000.00** | **2,000.00** | **0.00** | **1,355.78** | **0.00** | **644.22** | **644.22** |
| *****Total Expenditures** | | **2,000.00** | **2,000.00** | **0.00** | **1,355.78** | **0.00** | **644.22** | **644.22** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| ***Total: 52 - Appropriations** | | **2,000.00** | **2,000.00** | **0.00** | **0.00** | **0.00** | **2,000.00** | **2,000.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 1,355.78 | 0.00 | (1,355.78) | (1,355.78) |
| ***Total: 53 - Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **1,355.78** | **0.00** | **(1,355.78)** | **(1,355.78)** |
| *****Total Revenue** | | **2,000.00** | **2,000.00** | **0.00** | **1,355.78** | **0.00** | **644.22** | **644.22** |

Grant: 11X6SL - Smith Lever FY 06 Appropriation Status: Active Type: Appropriations
Fund: 11X334 - SL ANIMAL SCIENCE FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/05 -

**Fund Information**
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXRECD - Resource Economic & Development**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 616F10 Extension Educator | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: 61 - Salaries and Wages** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: 53 - Sponsored Programs** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 11X6SL - Smith Lever FY 06 Appropriation Status: Active Type: Appropriations
Fund: 11X336 - SL ITDE FMGR: Sabol, Julie J

| | | | | | |
|---|---|---|---|---|---|
| PI Name: | Grady, James Edward | **Fund Information** | | **Fund Indirect Cost Information** | |
| Sponsor: | US Department of Agriculture | Effective Date: | 05/26/201 | IDC Basis Code: | |
| Sponsor ID: | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | |
| Resp Org: | UXADMS | Expend End Date: | | IDC Dist From Code: | |
| FRAGRNT Start/End Date: | 10/1/05 - | Rev Account: | 530000 | Fund Type Level 2 | P2 |

**Org: UXTECH - Technology Office**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPHX | Part Time Hourly | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 1,665.00 | 0.00 | (1,665.00) | (1,665.00) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 561.76 | 0.00 | (561.76) | (561.76) |
| ***Total: 61 - Salaries and Wages** | | **1,000.00** | **1,000.00** | **0.00** | **2,226.76** | **0.00** | **(1,226.76)** | **(1,226.76)** |
| 710000 | In-State Travel | 15,000.00 | 15,000.00 | 0.00 | 5,199.69 | 0.00 | 9,800.31 | 9,800.31 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 9,057.35 | 0.00 | (9,057.35) | (9,057.35) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 3,541.30 | 0.00 | (3,541.30) | (3,541.30) |
| **Subtotal: Travel** | | **15,000.00** | **15,000.00** | **0.00** | **17,798.34** | **0.00** | **(2,798.34)** | **(2,798.34)** |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 21,798.58 | 0.00 | (21,798.58) | (21,798.58) |
| 711100 | Supplies-General | 40,000.00 | 40,000.00 | 0.00 | 12,549.09 | 0.00 | 27,450.91 | 27,450.91 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 346.14 | 0.00 | (346.14) | (346.14) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 54.14 | 0.00 | (54.14) | (54.14) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 336.00 | 0.00 | (336.00) | (336.00) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 1,205.22 | 0.00 | (1,205.22) | (1,205.22) |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 11,155.72 | 0.00 | (11,155.72) | (11,155.72) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 321.69 | 0.00 | (321.69) | (321.69) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 29.84 | 0.00 | (29.84) | (29.84) |
| **Subtotal: Non-Travel Support** | | **40,000.00** | **40,000.00** | **0.00** | **47,796.42** | **0.00** | **(7,796.42)** | **(7,796.42)** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **55,000.00** | **55,000.00** | **0.00** | **65,594.76** | **0.00** | **(10,594.76)** | **(10,594.76)** |
| 740015 | Cap Equipment-Computer Hardware | 15,000.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 15,000.00 |
| ***Total: 74 - Capitalizable Plant and Equipment** | | **15,000.00** | **15,000.00** | **0.00** | **0.00** | **0.00** | **15,000.00** | **15,000.00** |
| ****Total Direct Cost Expenditures** | | **71,000.00** | **71,000.00** | **0.00** | **67,821.52** | **0.00** | **3,178.48** | **3,178.48** |
| *****Total Expenditures** | | **71,000.00** | **71,000.00** | **0.00** | **67,821.52** | **0.00** | **3,178.48** | **3,178.48** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 71,000.00 | 71,000.00 | 0.00 | 0.00 | 0.00 | 71,000.00 | 71,000.00 |
| ***Total: 52 - Appropriations** | | **71,000.00** | **71,000.00** | **0.00** | **0.00** | **0.00** | **71,000.00** | **71,000.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 67,821.52 | 0.00 | (67,821.52) | (67,821.52) |
| ***Total: 53 - Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **67,821.52** | **0.00** | **(67,821.52)** | **(67,821.52)** |
| *****Total Revenue** | | **71,000.00** | **71,000.00** | **0.00** | **67,821.52** | **0.00** | **3,178.48** | **3,178.48** |

Grant: 11X6SL - Smith Lever FY 06 Appropriation Status: Active Type: Appropriations
Fund: 11X337 - SL FORESTRY FMGR: Sabol, Julie J

| | | | | | |
|---|---|---|---|---|---|
| PI Name: | Grady, James Edward | **Fund Information** | | **Fund Indirect Cost Information** | |
| Sponsor: | US Department of Agriculture | Effective Date: | 05/26/201 | IDC Basis Code: | |
| Sponsor ID: | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | |
| Resp Org: | UXADMS | Expend End Date: | | IDC Dist From Code: | |
| FRAGRNT Start/End Date: | 10/1/05 - | Rev Account: | 530000 | Fund Type Level 2 | P2 |

**Org: UXFRWL - Forestry And Wildlife Resources**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 616F10 | Extension Educator | 13,221.00 | 13,221.00 | 0.00 | 18,766.80 | 0.00 | (5,545.80) | (5,545.80) |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 29,837.25 | 0.00 | (29,837.25) | (29,837.25) |
| ***Total: 61 - Salaries and Wages** | | **13,221.00** | **13,221.00** | **0.00** | **48,604.05** | **0.00** | **(35,383.05)** | **(35,383.05)** |
| 711100 | Supplies-General | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| **Subtotal: Non-Travel Support** | | **5,000.00** | **5,000.00** | **0.00** | **0.00** | **0.00** | **5,000.00** | **5,000.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **5,000.00** | **5,000.00** | **0.00** | **0.00** | **0.00** | **5,000.00** | **5,000.00** |
| ****Total Direct Cost Expenditures** | | **18,221.00** | **18,221.00** | **0.00** | **48,604.05** | **0.00** | **(30,383.05)** | **(30,383.05)** |
| *****Total Expenditures** | | **18,221.00** | **18,221.00** | **0.00** | **48,604.05** | **0.00** | **(30,383.05)** | **(30,383.05)** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 18,221.00 | 18,221.00 | 0.00 | 0.00 | 0.00 | 18,221.00 | 18,221.00 |
| ***Total: 52 - Appropriations** | | **18,221.00** | **18,221.00** | **0.00** | **0.00** | **0.00** | **18,221.00** | **18,221.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 48,604.05 | 0.00 | (48,604.05) | (48,604.05) |
| ***Total: 53 - Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **48,604.05** | **0.00** | **(48,604.05)** | **(48,604.05)** |
| *****Total Revenue** | | **18,221.00** | **18,221.00** | **0.00** | **48,604.05** | **0.00** | **(30,383.05)** | **(30,383.05)** |

Grant: 11X6SL - Smith Lever FY 06 Appropriation Status: Active Type: Appropriations
Fund: 11X337 - SL FORESTRY FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/05 -

**Fund Information**
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXWMRS - Water And Marine Resources**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 80.00 | 0.00 | (80.00) | (80.00) |
| **Subtotal: Non-Travel Support** | **0.00** | **0.00** | **0.00** | **80.00** | **0.00** | **(80.00)** | **(80.00)** |
| ***Total: 71 - Support (Travel & Non-Travel)** | **0.00** | **0.00** | **0.00** | **80.00** | **0.00** | **(80.00)** | **(80.00)** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **80.00** | **0.00** | **(80.00)** | **(80.00)** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **80.00** | **0.00** | **(80.00)** | **(80.00)** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 80.00 | 0.00 | (80.00) | (80.00) |
| ***Total: 53 - Sponsored Programs** | **0.00** | **0.00** | **0.00** | **80.00** | **0.00** | **(80.00)** | **(80.00)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **80.00** | **0.00** | **(80.00)** | **(80.00)** |

Grant: 11X6SL - Smith Lever FY 06 Appropriation Status: Active Type: Appropriations
Fund: 11X338 - SL 4H YOUTH DEVELOPMENT FMGR: Sabol, Julie J

| | | | | | |
|---|---|---|---|---|---|
| PI Name: | Grady, James Edward | **Fund Information** | | **Fund Indirect Cost Information** | |
| Sponsor: | US Department of Agriculture | Effective Date: | 05/26/201 | IDC Basis Code: | |
| Sponsor ID: | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | |
| Resp Org: | UXADMS | Expend End Date: | | IDC Dist From Code: | |
| FRAGRNT Start/End Date: | 10/1/05 - | Rev Account: | 530000 | Fund Type Level 2 | P2 |

**Org: UXFHYD - 4-H Youth Development**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 12,965.00 | 12,965.00 | 0.00 | 58,120.78 | 0.00 | (45,155.78) | (45,155.78) |
| 616F10 | Extension Educator | 142,786.00 | 142,786.00 | 0.00 | 30,540.31 | 0.00 | 112,245.69 | 112,245.69 |
| 61CPHX | Part Time Hourly | 11,000.00 | 11,000.00 | 0.00 | 98.89 | 0.00 | 10,901.11 | 10,901.11 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 1,174.51 | 0.00 | (1,174.51) | (1,174.51) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 5,288.16 | 0.00 | (5,288.16) | (5,288.16) |
| ***Total: 61 - Salaries and Wages** | | **166,751.00** | **166,751.00** | **0.00** | **95,222.65** | **0.00** | **71,528.35** | **71,528.35** |
| 710000 | In-State Travel | 15,050.00 | 15,050.00 | 0.00 | 8,258.49 | 0.00 | 6,791.51 | 6,791.51 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 4,411.45 | 0.00 | (4,411.45) | (4,411.45) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,138.00 | 0.00 | (1,138.00) | (1,138.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 147.30 | 0.00 | (147.30) | (147.30) |
| **Subtotal: Travel** | | **15,050.00** | **15,050.00** | **0.00** | **13,955.24** | **0.00** | **1,094.76** | **1,094.76** |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 5,012.11 | 0.00 | (5,012.11) | (5,012.11) |
| 711100 | Supplies-General | 46,250.00 | 46,250.00 | 0.00 | 3,288.57 | 0.00 | 42,961.43 | 42,961.43 |
| 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 | 38.00 | 0.00 | (38.00) | (38.00) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 1,031.85 | 0.00 | (1,031.85) | (1,031.85) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 5,625.75 | 0.00 | (5,625.75) | (5,625.75) |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 450.00 | 0.00 | (450.00) | (450.00) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 7,200.54 | 0.00 | (7,200.54) | (7,200.54) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 1,841.00 | 0.00 | (1,841.00) | (1,841.00) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 29.99 | 0.00 | (29.99) | (29.99) |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 10,302.83 | 0.00 | (10,302.83) | (10,302.83) |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 1,317.32 | 0.00 | (1,317.32) | (1,317.32) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 1,727.95 | 0.00 | (1,727.95) | (1,727.95) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 261.07 | 0.00 | (261.07) | (261.07) |
| 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 | 1,141.67 | 0.00 | (1,141.67) | (1,141.67) |
| **Subtotal: Non-Travel Support** | | **46,250.00** | **46,250.00** | **0.00** | **39,268.65** | **0.00** | **6,981.35** | **6,981.35** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **61,300.00** | **61,300.00** | **0.00** | **53,223.89** | **0.00** | **8,076.11** | **8,076.11** |
| ****Total Direct Cost Expenditures** | | **228,051.00** | **228,051.00** | **0.00** | **148,446.54** | **0.00** | **79,604.46** | **79,604.46** |
| *****Total Expenditures** | | **228,051.00** | **228,051.00** | **0.00** | **148,446.54** | **0.00** | **79,604.46** | **79,604.46** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 228,051.00 | 228,051.00 | 0.00 | 0.00 | 0.00 | 228,051.00 | 228,051.00 |

Grant: 11X6SL - Smith Lever FY 06 Appropriation Status: Active Type: Appropriations
Fund: 11X338 - SL 4H YOUTH DEVELOPMENT FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/05 -

**Fund Information**
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXFHYD - 4-H Youth Development**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total: 52 - Appropriations** | **228,051.00** | **228,051.00** | **0.00** | **0.00** | **0.00** | **228,051.00** | **228,051.00** |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 148,446.54 | 0.00 | (148,446.54) | (148,446.54) |
| ***Total: 53 - Sponsored Programs** | **0.00** | **0.00** | **0.00** | **148,446.54** | **0.00** | **(148,446.54)** | **(148,446.54)** |
| *****Total Revenue** | **228,051.00** | **228,051.00** | **0.00** | **148,446.54** | **0.00** | **79,604.46** | **79,604.46** |

Grant: 11X6SL - Smith Lever FY 06 Appropriation Status: Active Type: Appropriations
Fund: 11X339 - SL FAMILY DEVELOPMENT FMGR: Sabol, Julie J

| | | | | | |
|---|---|---|---|---|---|
| PI Name: | Grady, James Edward | **Fund Information** | | **Fund Indirect Cost Information** | |
| Sponsor: | US Department of Agriculture | Effective Date: | 05/26/201 | IDC Basis Code: | |
| Sponsor ID: | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | |
| Resp Org: | UXADMS | Expend End Date: | | IDC Dist From Code: | |
| FRAGRNT Start/End Date: | 10/1/05 - | Rev Account: | 530000 | Fund Type Level 2 | P2 |

**Org: UXFMDV - Family Development**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 36,250.00 | 36,250.00 | 0.00 | 0.00 | 0.00 | 36,250.00 | 36,250.00 |
| 616F10 | Extension Educator | 48,752.00 | 48,752.00 | 0.00 | 43,525.29 | 0.00 | 5,226.71 | 5,226.71 |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 8,189.48 | 0.00 | (8,189.48) | (8,189.48) |
| 61CPHX | Part Time Hourly | 15,000.00 | 15,000.00 | 0.00 | 32,921.00 | 0.00 | (17,921.00) | (17,921.00) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 506.00 | 0.00 | (506.00) | (506.00) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 592.81 | 0.00 | (592.81) | (592.81) |
| ***Total: 61 - Salaries and Wages** | | **100,002.00** | **100,002.00** | **0.00** | **85,734.58** | **0.00** | **14,267.42** | **14,267.42** |
| 710000 | In-State Travel | 12,400.00 | 12,400.00 | 0.00 | 7,067.29 | 0.00 | 5,332.71 | 5,332.71 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 6,857.20 | 0.00 | (6,857.20) | (6,857.20) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,709.00 | 0.00 | (1,709.00) | (1,709.00) |
| 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 | 15.00 | 0.00 | (15.00) | (15.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 32.93 | 0.00 | (32.93) | (32.93) |
| **Subtotal: Travel** | | **12,400.00** | **12,400.00** | **0.00** | **15,681.42** | **0.00** | **(3,281.42)** | **(3,281.42)** |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 162.51 | 0.00 | (162.51) | (162.51) |
| 711100 | Supplies-General | 30,590.00 | 30,590.00 | 0.00 | 9,707.92 | 0.00 | 20,882.08 | 20,882.08 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 13,466.63 | 0.00 | (13,466.63) | (13,466.63) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 1,036.75 | 0.00 | (1,036.75) | (1,036.75) |
| 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 | 97.50 | 0.00 | (97.50) | (97.50) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 336.02 | 0.00 | (336.02) | (336.02) |
| 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 | 59.80 | 0.00 | (59.80) | (59.80) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 729.16 | 0.00 | (729.16) | (729.16) |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 7,547.75 | 0.00 | (7,547.75) | (7,547.75) |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 192.02 | 0.00 | (192.02) | (192.02) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 721.94 | 0.00 | (721.94) | (721.94) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 63.79 | 0.00 | (63.79) | (63.79) |
| 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 | 1,012.95 | 0.00 | (1,012.95) | (1,012.95) |
| **Subtotal: Non-Travel Support** | | **30,590.00** | **30,590.00** | **0.00** | **35,134.74** | **0.00** | **(4,544.74)** | **(4,544.74)** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **42,990.00** | **42,990.00** | **0.00** | **50,816.16** | **0.00** | **(7,826.16)** | **(7,826.16)** |
| ****Total Direct Cost Expenditures** | | **142,992.00** | **142,992.00** | **0.00** | **136,550.74** | **0.00** | **6,441.26** | **6,441.26** |
| *****Total Expenditures** | | **142,992.00** | **142,992.00** | **0.00** | **136,550.74** | **0.00** | **6,441.26** | **6,441.26** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 142,992.00 | 142,992.00 | 0.00 | 0.00 | 0.00 | 142,992.00 | 142,992.00 |

Grant: 11X6SL - Smith Lever FY 06 Appropriation Status: Active Type: Appropriations
Fund: 11X339 - SL FAMILY DEVELOPMENT FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/05 -

**Fund Information**
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXFMDV - Family Development**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total: 52 - Appropriations** | **142,992.00** | **142,992.00** | **0.00** | **0.00** | **0.00** | **142,992.00** | **142,992.00** |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 136,550.74 | 0.00 | (136,550.74) | (136,550.74) |
| ***Total: 53 - Sponsored Programs** | **0.00** | **0.00** | **0.00** | **136,550.74** | **0.00** | **(136,550.74)** | **(136,550.74)** |
| *****Total Revenue** | **142,992.00** | **142,992.00** | **0.00** | **136,550.74** | **0.00** | **6,441.26** | **6,441.26** |

Grant: 11X6SL - Smith Lever FY 06 Appropriation Status: Active Type: Appropriations
Fund: 11X340 - SL COMMUNICATIONS FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/05 -

**Fund Information**
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXCMNC - Communications**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPHX | Part Time Hourly | 1,200.00 | 1,200.00 | 0.00 | 0.00 | 0.00 | 1,200.00 | 1,200.00 |
| ***Total: 61 - Salaries and Wages** | | **1,200.00** | **1,200.00** | **0.00** | **0.00** | **0.00** | **1,200.00** | **1,200.00** |
| 710000 | In-State Travel | 16,400.00 | 3,400.00 | 0.00 | 2,365.52 | 0.00 | 14,034.48 | 1,034.48 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,875.45 | 0.00 | (1,875.45) | (1,875.45) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 770.30 | 0.00 | (770.30) | (770.30) |
| **Subtotal: Travel** | | **16,400.00** | **3,400.00** | **0.00** | **5,011.27** | **0.00** | **11,388.73** | **(1,611.27)** |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 640.14 | 0.00 | (640.14) | (640.14) |
| 711100 | Supplies-General | 0.00 | 13,000.00 | 0.00 | 1,273.40 | 0.00 | (1,273.40) | 11,726.60 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 737.63 | 0.00 | (737.63) | (737.63) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 70.95 | 0.00 | (70.95) | (70.95) |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 957.44 | 0.00 | (957.44) | (957.44) |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 89.81 | 0.00 | (89.81) | (89.81) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 213.10 | 0.00 | (213.10) | (213.10) |
| **Subtotal: Non-Travel Support** | | **0.00** | **13,000.00** | **0.00** | **3,982.47** | **0.00** | **(3,982.47)** | **9,017.53** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **16,400.00** | **16,400.00** | **0.00** | **8,993.74** | **0.00** | **7,406.26** | **7,406.26** |
| ****Total Direct Cost Expenditures** | | **17,600.00** | **17,600.00** | **0.00** | **8,993.74** | **0.00** | **8,606.26** | **8,606.26** |
| *****Total Expenditures** | | **17,600.00** | **17,600.00** | **0.00** | **8,993.74** | **0.00** | **8,606.26** | **8,606.26** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 17,600.00 | 17,600.00 | 0.00 | 0.00 | 0.00 | 17,600.00 | 17,600.00 |
| ***Total: 52 - Appropriations** | | **17,600.00** | **17,600.00** | **0.00** | **0.00** | **0.00** | **17,600.00** | **17,600.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 8,993.74 | 0.00 | (8,993.74) | (8,993.74) |
| ***Total: 53 - Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **8,993.74** | **0.00** | **(8,993.74)** | **(8,993.74)** |
| *****Total Revenue** | | **17,600.00** | **17,600.00** | **0.00** | **8,993.74** | **0.00** | **8,606.26** | **8,606.26** |

Grant: 11X6SL - Smith Lever FY 06 Appropriation Status: Active Type: Appropriations
Fund: 11X341 - SL AG PROGRAM LEADER FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/05 -

**Fund Information**
Effective Date: 06/30/200
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXAGRS - Agricultural Resources**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 16,556.61 | 0.00 | (16,556.61) | (16,556.61) |
| 615F10 | PAT | 26,934.00 | 26,934.00 | 0.00 | 0.00 | 0.00 | 26,934.00 | 26,934.00 |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 12,207.00 | 0.00 | (12,207.00) | (12,207.00) |
| 61CPHX | Part Time Hourly | 15,000.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 15,000.00 |
| ***Total: 61 - Salaries and Wages** | | **41,934.00** | **41,934.00** | **0.00** | **28,763.61** | **0.00** | **13,170.39** | **13,170.39** |
| 710000 | In-State Travel | 7,000.00 | 7,000.00 | 0.00 | 2,387.15 | 0.00 | 4,612.85 | 4,612.85 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,934.39 | 0.00 | (1,934.39) | (1,934.39) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 75.00 | 0.00 | (75.00) | (75.00) |
| **Subtotal: Travel** | | **7,000.00** | **7,000.00** | **0.00** | **4,396.54** | **0.00** | **2,603.46** | **2,603.46** |
| 711100 | Supplies-General | 4,000.00 | 4,000.00 | 0.00 | 192.57 | 0.00 | 3,807.43 | 3,807.43 |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 1.64 | 0.00 | (1.64) | (1.64) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 2,171.92 | 0.00 | (2,171.92) | (2,171.92) |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 91.05 | 0.00 | (91.05) | (91.05) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 500.33 | 0.00 | (500.33) | (500.33) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 640.92 | 0.00 | (640.92) | (640.92) |
| **Subtotal: Non-Travel Support** | | **4,000.00** | **4,000.00** | **0.00** | **3,598.43** | **0.00** | **401.57** | **401.57** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **11,000.00** | **11,000.00** | **0.00** | **7,994.97** | **0.00** | **3,005.03** | **3,005.03** |
| ****Total Direct Cost Expenditures** | | **52,934.00** | **52,934.00** | **0.00** | **36,758.58** | **0.00** | **16,175.42** | **16,175.42** |
| *****Total Expenditures** | | **52,934.00** | **52,934.00** | **0.00** | **36,758.58** | **0.00** | **16,175.42** | **16,175.42** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 52,934.00 | 52,934.00 | 0.00 | 0.00 | 0.00 | 52,934.00 | 52,934.00 |
| ***Total: 52 - Appropriations** | | **52,934.00** | **52,934.00** | **0.00** | **0.00** | **0.00** | **52,934.00** | **52,934.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 36,758.58 | 0.00 | (36,758.58) | (36,758.58) |
| ***Total: 53 - Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **36,758.58** | **0.00** | **(36,758.58)** | **(36,758.58)** |
| *****Total Revenue** | | **52,934.00** | **52,934.00** | **0.00** | **36,758.58** | **0.00** | **16,175.42** | **16,175.42** |

Grant: 11X6SL - Smith Lever FY 06 Appropriation Status: Active Type: Appropriations
Fund: 11X341 - SL AG PROGRAM LEADER FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/05 -

**Fund Information**
Effective Date: 06/30/200
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXPLBG - Plant Biology**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 616F10 Extension Educator | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: 61 - Salaries and Wages** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: 53 - Sponsored Programs** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 11X6SL - Smith Lever FY 06 Appropriation Status: Active Type: Appropriations
Fund: 11X342 - SL PLANT BOLOGY FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/05 -

**Fund Information**
Effective Date: 06/30/200
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXPLBG - Plant Biology**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 27,928.93 | 0.00 | (27,928.93) | (27,928.93) |
| 615F10 | PAT | 78,681.00 | 78,681.00 | 0.00 | 0.00 | 0.00 | 78,681.00 | 78,681.00 |
| 616F10 | Extension Educator | 109,712.00 | 109,712.00 | 0.00 | 99,470.78 | 0.00 | 10,241.22 | 10,241.22 |
| 61CPHX | Part Time Hourly | 1,000.00 | 1,000.00 | 0.00 | 6,337.50 | 0.00 | (5,337.50) | (5,337.50) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 689.50 | 0.00 | (689.50) | (689.50) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 1,247.63 | 0.00 | (1,247.63) | (1,247.63) |
| ***Total: 61 - Salaries and Wages** | | **189,393.00** | **189,393.00** | **0.00** | **135,674.34** | **0.00** | **53,718.66** | **53,718.66** |
| 710000 | In-State Travel | 13,000.00 | 13,000.00 | 0.00 | 5,234.18 | 0.00 | 7,765.82 | 7,765.82 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 2,920.65 | 0.00 | (2,920.65) | (2,920.65) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 310.00 | 0.00 | (310.00) | (310.00) |
| **Subtotal: Travel** | | **13,000.00** | **13,000.00** | **0.00** | **8,464.83** | **0.00** | **4,535.17** | **4,535.17** |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 345.66 | 0.00 | (345.66) | (345.66) |
| 711100 | Supplies-General | 18,500.00 | 18,500.00 | 0.00 | 4,242.51 | 0.00 | 14,257.49 | 14,257.49 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 2,346.44 | 0.00 | (2,346.44) | (2,346.44) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 3,445.87 | 0.00 | (3,445.87) | (3,445.87) |
| 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 | 540.04 | 0.00 | (540.04) | (540.04) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 5,716.09 | 0.00 | (5,716.09) | (5,716.09) |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 230.30 | 0.00 | (230.30) | (230.30) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 888.55 | 0.00 | (888.55) | (888.55) |
| **Subtotal: Non-Travel Support** | | **18,500.00** | **18,500.00** | **0.00** | **17,755.46** | **0.00** | **744.54** | **744.54** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **31,500.00** | **31,500.00** | **0.00** | **26,220.29** | **0.00** | **5,279.71** | **5,279.71** |
| ****Total Direct Cost Expenditures** | | **220,893.00** | **220,893.00** | **0.00** | **161,894.63** | **0.00** | **58,998.37** | **58,998.37** |
| *****Total Expenditures** | | **220,893.00** | **220,893.00** | **0.00** | **161,894.63** | **0.00** | **58,998.37** | **58,998.37** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 220,893.00 | 220,893.00 | 0.00 | 0.00 | 0.00 | 220,893.00 | 220,893.00 |
| ***Total: 52 - Appropriations** | | **220,893.00** | **220,893.00** | **0.00** | **0.00** | **0.00** | **220,893.00** | **220,893.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 161,894.63 | 0.00 | (161,894.63) | (161,894.63) |
| ***Total: 53 - Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **161,894.63** | **0.00** | **(161,894.63)** | **(161,894.63)** |
| *****Total Revenue** | | **220,893.00** | **220,893.00** | **0.00** | **161,894.63** | **0.00** | **58,998.37** | **58,998.37** |

Grant: 11X6SL - Smith Lever FY 06 Appropriation Status: Active Type: Appropriations
Fund: 11X343 - SL RESOURCE ECONOMICS SUPPORT FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/05 -

**Fund Information**
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXRECD - Resource Economic & Development**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710000 | In-State Travel | 2,000.00 | 2,000.00 | 0.00 | 2,455.85 | 0.00 | (455.85) | (455.85) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 797.66 | 0.00 | (797.66) | (797.66) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 571.50 | 0.00 | (571.50) | (571.50) |
| **Subtotal: Travel** | | **2,000.00** | **2,000.00** | **0.00** | **3,825.01** | **0.00** | **(1,825.01)** | **(1,825.01)** |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 489.38 | 0.00 | (489.38) | (489.38) |
| 711100 | Supplies-General | 4,000.00 | 4,000.00 | 0.00 | 384.82 | 0.00 | 3,615.18 | 3,615.18 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 73.30 | 0.00 | (73.30) | (73.30) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 66.03 | 0.00 | (66.03) | (66.03) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 974.52 | 0.00 | (974.52) | (974.52) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 123.75 | 0.00 | (123.75) | (123.75) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 105.63 | 0.00 | (105.63) | (105.63) |
| **Subtotal: Non-Travel Support** | | **4,000.00** | **4,000.00** | **0.00** | **2,217.43** | **0.00** | **1,782.57** | **1,782.57** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **6,000.00** | **6,000.00** | **0.00** | **6,042.44** | **0.00** | **(42.44)** | **(42.44)** |
| ****Total Direct Cost Expenditures** | | **6,000.00** | **6,000.00** | **0.00** | **6,042.44** | **0.00** | **(42.44)** | **(42.44)** |
| *****Total Expenditures** | | **6,000.00** | **6,000.00** | **0.00** | **6,042.44** | **0.00** | **(42.44)** | **(42.44)** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 6,000.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 6,000.00 |
| ***Total: 52 - Appropriations** | | **6,000.00** | **6,000.00** | **0.00** | **0.00** | **0.00** | **6,000.00** | **6,000.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 6,042.44 | 0.00 | (6,042.44) | (6,042.44) |
| ***Total: 53 - Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **6,042.44** | **0.00** | **(6,042.44)** | **(6,042.44)** |
| *****Total Revenue** | | **6,000.00** | **6,000.00** | **0.00** | **6,042.44** | **0.00** | **(42.44)** | **(42.44)** |

Grant: 11X6SL - Smith Lever FY 06 Appropriation Status: Active Type: Appropriations
Fund: 11X344 - SL RESOURCE ECONOMICS PERSONNEL FMGR: Sabol, Julie J

| | | | | | |
|---|---|---|---|---|---|
| PI Name: | Grady, James Edward | **Fund Information** | | **Fund Indirect Cost Information** | |
| Sponsor: | US Department of Agriculture | Effective Date: | 05/26/201 | IDC Basis Code: | |
| Sponsor ID: | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | |
| Resp Org: | UXADMS | Expend End Date: | | IDC Dist From Code: | |
| FRAGRNT Start/End Date: | 10/1/05 - | Rev Account: | 530000 | Fund Type Level 2 | P2 |

**Org: UXRECD - Resource Economic & Development**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 616F10 | Extension Educator | 17,400.00 | 17,400.00 | 0.00 | 17,687.93 | 0.00 | (287.93) | (287.93) |
| ***Total: 61 - Salaries and Wages** | | **17,400.00** | **17,400.00** | **0.00** | **17,687.93** | **0.00** | **(287.93)** | **(287.93)** |
| ****Total Direct Cost Expenditures** | | **17,400.00** | **17,400.00** | **0.00** | **17,687.93** | **0.00** | **(287.93)** | **(287.93)** |
| *****Total Expenditures** | | **17,400.00** | **17,400.00** | **0.00** | **17,687.93** | **0.00** | **(287.93)** | **(287.93)** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 17,400.00 | 17,400.00 | 0.00 | 0.00 | 0.00 | 17,400.00 | 17,400.00 |
| ***Total: 52 - Appropriations** | | **17,400.00** | **17,400.00** | **0.00** | **0.00** | **0.00** | **17,400.00** | **17,400.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 17,687.93 | 0.00 | (17,687.93) | (17,687.93) |
| ***Total: 53 - Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **17,687.93** | **0.00** | **(17,687.93)** | **(17,687.93)** |
| *****Total Revenue** | | **17,400.00** | **17,400.00** | **0.00** | **17,687.93** | **0.00** | **(287.93)** | **(287.93)** |

Grant: 11X6SL - Smith Lever FY 06 Appropriation Status: Active Type: Appropriations
Fund: 11X345 - SL INTERDISCIPLINARY PROGRAMS FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/05 -

**Fund Information**
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXDSPG - Multi State Programs**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 738.38 | 0.00 | (738.38) | (738.38) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 2,771.98 | 0.00 | (2,771.98) | (2,771.98) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 420.00 | 0.00 | (420.00) | (420.00) |
| **Subtotal: Travel** | | **0.00** | **0.00** | **0.00** | **3,930.36** | **0.00** | **(3,930.36)** | **(3,930.36)** |
| 711100 | Supplies-General | 31,000.00 | 30,075.00 | 0.00 | 0.00 | 0.00 | 31,000.00 | 30,075.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 1,812.00 | 0.00 | (1,812.00) | (1,812.00) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 392.42 | 0.00 | (392.42) | (392.42) |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 8,213.00 | 0.00 | (8,213.00) | (8,213.00) |
| **Subtotal: Non-Travel Support** | | **31,000.00** | **30,075.00** | **0.00** | **10,417.42** | **0.00** | **20,582.58** | **19,657.58** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **31,000.00** | **30,075.00** | **0.00** | **14,347.78** | **0.00** | **16,652.22** | **15,727.22** |
| ****Total Direct Cost Expenditures** | | **31,000.00** | **30,075.00** | **0.00** | **14,347.78** | **0.00** | **16,652.22** | **15,727.22** |
| *****Total Expenditures** | | **31,000.00** | **30,075.00** | **0.00** | **14,347.78** | **0.00** | **16,652.22** | **15,727.22** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 31,000.00 | 30,075.00 | 0.00 | 0.00 | 0.00 | 31,000.00 | 30,075.00 |
| ***Total: 52 - Appropriations** | | **31,000.00** | **30,075.00** | **0.00** | **0.00** | **0.00** | **31,000.00** | **30,075.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 14,347.78 | 0.00 | (14,347.78) | (14,347.78) |
| ***Total: 53 - Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **14,347.78** | **0.00** | **(14,347.78)** | **(14,347.78)** |
| *****Total Revenue** | | **31,000.00** | **30,075.00** | **0.00** | **14,347.78** | **0.00** | **16,652.22** | **15,727.22** |

Grant: 11X6SL - Smith Lever FY 06 Appropriation Status: Active Type: Appropriations
Fund: 11X345 - SL INTERDISCIPLINARY PROGRAMS FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/05 -

**Fund Information**
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXSNHC - Strengthening NH Communities**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal: Non-Travel Support** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: 53 - Sponsored Programs** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 11X6SL - Smith Lever FY 06 Appropriation Status: Active Type: Appropriations
Fund: 11X346 - SL STRENTHENING NH COMMUNITIES FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/05 -

**Fund Information**
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXSNHC - Strengthening NH Communities**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 550.03 | 0.00 | (550.03) | (550.03) |
| 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 3.25 | 0.00 | (3.25) | (3.25) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 877.50 | 0.00 | (877.50) | (877.50) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 109.20 | 0.00 | (109.20) | (109.20) |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **0.00** | **0.00** | **1,539.98** | **0.00** | **(1,539.98)** | **(1,539.98)** |
| 710000 | In-State Travel | 12,500.00 | 12,500.00 | 0.00 | 4,549.68 | 0.00 | 7,950.32 | 7,950.32 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 3,351.97 | 0.00 | (3,351.97) | (3,351.97) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,778.00 | 0.00 | (1,778.00) | (1,778.00) |
| **Subtotal: Travel** | | **12,500.00** | **12,500.00** | **0.00** | **9,679.65** | **0.00** | **2,820.35** | **2,820.35** |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 224.53 | 0.00 | (224.53) | (224.53) |
| 711100 | Supplies-General | 9,875.00 | 9,875.00 | 0.00 | 3,177.63 | 0.00 | 6,697.37 | 6,697.37 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 905.65 | 0.00 | (905.65) | (905.65) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 49.44 | 0.00 | (49.44) | (49.44) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 821.76 | 0.00 | (821.76) | (821.76) |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 89.81 | 0.00 | (89.81) | (89.81) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 229.65 | 0.00 | (229.65) | (229.65) |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 70.00 | 0.00 | (70.00) | (70.00) |
| **Subtotal: Non-Travel Support** | | **9,875.00** | **9,875.00** | **0.00** | **5,568.47** | **0.00** | **4,306.53** | **4,306.53** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **22,375.00** | **22,375.00** | **0.00** | **15,248.12** | **0.00** | **7,126.88** | **7,126.88** |
| ****Total Direct Cost Expenditures** | | **22,375.00** | **22,375.00** | **0.00** | **16,788.10** | **0.00** | **5,586.90** | **5,586.90** |
| *****Total Expenditures** | | **22,375.00** | **22,375.00** | **0.00** | **16,788.10** | **0.00** | **5,586.90** | **5,586.90** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 22,375.00 | 22,375.00 | 0.00 | 0.00 | 0.00 | 22,375.00 | 22,375.00 |
| ***Total: 52 - Appropriations** | | **22,375.00** | **22,375.00** | **0.00** | **0.00** | **0.00** | **22,375.00** | **22,375.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 16,788.10 | 0.00 | (16,788.10) | (16,788.10) |
| ***Total: 53 - Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **16,788.10** | **0.00** | **(16,788.10)** | **(16,788.10)** |
| *****Total Revenue** | | **22,375.00** | **22,375.00** | **0.00** | **16,788.10** | **0.00** | **5,586.90** | **5,586.90** |

Grant: 11X6SL - Smith Lever FY 06 Appropriation Status: Active Type: Appropriations
Fund: 11X347 - SL WATER RESOURCES FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/05 -

**Fund Information**
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXWMRS - Water And Marine Resources**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPHX | Part Time Hourly | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 499.81 | 0.00 | (499.81) | (499.81) |
| ***Total: 61 - Salaries and Wages** | | **1,000.00** | **1,000.00** | **0.00** | **499.81** | **0.00** | **500.19** | **500.19** |
| 710000 | In-State Travel | 5,000.00 | 5,000.00 | 0.00 | 5,112.86 | 0.00 | (112.86) | (112.86) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 783.38 | 0.00 | (783.38) | (783.38) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 410.50 | 0.00 | (410.50) | (410.50) |
| **Subtotal: Travel** | | **5,000.00** | **5,000.00** | **0.00** | **6,306.74** | **0.00** | **(1,306.74)** | **(1,306.74)** |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 132.65 | 0.00 | (132.65) | (132.65) |
| 711100 | Supplies-General | 5,000.00 | 3,000.00 | 0.00 | 1,363.36 | 0.00 | 3,636.64 | 1,636.64 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 684.88 | 0.00 | (684.88) | (684.88) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 48.65 | 0.00 | (48.65) | (48.65) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 268.00 | 0.00 | (268.00) | (268.00) |
| **Subtotal: Non-Travel Support** | | **5,000.00** | **3,000.00** | **0.00** | **2,497.54** | **0.00** | **2,502.46** | **502.46** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **10,000.00** | **8,000.00** | **0.00** | **8,804.28** | **0.00** | **1,195.72** | **(804.28)** |
| ****Total Direct Cost Expenditures** | | **11,000.00** | **9,000.00** | **0.00** | **9,304.09** | **0.00** | **1,695.91** | **(304.09)** |
| *****Total Expenditures** | | **11,000.00** | **9,000.00** | **0.00** | **9,304.09** | **0.00** | **1,695.91** | **(304.09)** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 11,000.00 | 9,000.00 | 0.00 | 0.00 | 0.00 | 11,000.00 | 9,000.00 |
| ***Total: 52 - Appropriations** | | **11,000.00** | **9,000.00** | **0.00** | **0.00** | **0.00** | **11,000.00** | **9,000.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 9,304.09 | 0.00 | (9,304.09) | (9,304.09) |
| ***Total: 53 - Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **9,304.09** | **0.00** | **(9,304.09)** | **(9,304.09)** |
| *****Total Revenue** | | **11,000.00** | **9,000.00** | **0.00** | **9,304.09** | **0.00** | **1,695.91** | **(304.09)** |

Grant: 11X6SL - Smith Lever FY 06 Appropriation Status: Active Type: Appropriations
Fund: 11X348 - SL SL AQUACULTURE FMGR: Sabol, Julie J

| | | | | | |
|---|---|---|---|---|---|
| PI Name: | Grady, James Edward | **Fund Information** | | **Fund Indirect Cost Information** | |
| Sponsor: | US Department of Agriculture | Effective Date: | 05/26/201 | IDC Basis Code: | |
| Sponsor ID: | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | |
| Resp Org: | UXADMS | Expend End Date: | | IDC Dist From Code: | |
| FRAGRNT Start/End Date: | 10/1/05 - | Rev Account: | 530000 | Fund Type Level 2 | P2 |

**Org: UXAQUC - Aquaculture**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710000 | In-State Travel | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 3,000.00 |
| **Subtotal: Travel** | | **3,000.00** | **3,000.00** | **0.00** | **0.00** | **0.00** | **3,000.00** | **3,000.00** |
| 711100 | Supplies-General | 2,500.00 | 2,500.00 | 0.00 | 300.61 | 0.00 | 2,199.39 | 2,199.39 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 36.29 | 0.00 | (36.29) | (36.29) |
| **Subtotal: Non-Travel Support** | | **2,500.00** | **2,500.00** | **0.00** | **336.90** | **0.00** | **2,163.10** | **2,163.10** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **5,500.00** | **5,500.00** | **0.00** | **336.90** | **0.00** | **5,163.10** | **5,163.10** |
| ****Total Direct Cost Expenditures** | | **5,500.00** | **5,500.00** | **0.00** | **336.90** | **0.00** | **5,163.10** | **5,163.10** |
| *****Total Expenditures** | | **5,500.00** | **5,500.00** | **0.00** | **336.90** | **0.00** | **5,163.10** | **5,163.10** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 5,500.00 | 5,500.00 | 0.00 | 0.00 | 0.00 | 5,500.00 | 5,500.00 |
| ***Total: 52 - Appropriations** | | **5,500.00** | **5,500.00** | **0.00** | **0.00** | **0.00** | **5,500.00** | **5,500.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 336.90 | 0.00 | (336.90) | (336.90) |
| ***Total: 53 - Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **336.90** | **0.00** | **(336.90)** | **(336.90)** |
| *****Total Revenue** | | **5,500.00** | **5,500.00** | **0.00** | **336.90** | **0.00** | **5,163.10** | **5,163.10** |

Grant: 11X6SL - Smith Lever FY 06 Appropriation Status: Active Type: Appropriations
Fund: 11X349 - SL YOUTH AT RISK FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/05 -

**Fund Information**
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXYTHR - Youth At Risk**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710000 | In-State Travel | 4,400.00 | 4,400.00 | 0.00 | 2,445.69 | 0.00 | 1,954.31 | 1,954.31 |
| **Subtotal: Travel** | | **4,400.00** | **4,400.00** | **0.00** | **2,445.69** | **0.00** | **1,954.31** | **1,954.31** |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 70.76 | 0.00 | (70.76) | (70.76) |
| 711100 | Supplies-General | 6,300.00 | 6,300.00 | 0.00 | 774.39 | 0.00 | 5,525.61 | 5,525.61 |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 26.46 | 0.00 | (26.46) | (26.46) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 27.60 | 0.00 | (27.60) | (27.60) |
| 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 | 954.08 | 0.00 | (954.08) | (954.08) |
| **Subtotal: Non-Travel Support** | | **6,300.00** | **6,300.00** | **0.00** | **1,853.29** | **0.00** | **4,446.71** | **4,446.71** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **10,700.00** | **10,700.00** | **0.00** | **4,298.98** | **0.00** | **6,401.02** | **6,401.02** |
| ****Total Direct Cost Expenditures** | | **10,700.00** | **10,700.00** | **0.00** | **4,298.98** | **0.00** | **6,401.02** | **6,401.02** |
| *****Total Expenditures** | | **10,700.00** | **10,700.00** | **0.00** | **4,298.98** | **0.00** | **6,401.02** | **6,401.02** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 10,700.00 | 10,700.00 | 0.00 | 0.00 | 0.00 | 10,700.00 | 10,700.00 |
| ***Total: 52 - Appropriations** | | **10,700.00** | **10,700.00** | **0.00** | **0.00** | **0.00** | **10,700.00** | **10,700.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 4,298.98 | 0.00 | (4,298.98) | (4,298.98) |
| ***Total: 53 - Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **4,298.98** | **0.00** | **(4,298.98)** | **(4,298.98)** |
| *****Total Revenue** | | **10,700.00** | **10,700.00** | **0.00** | **4,298.98** | **0.00** | **6,401.02** | **6,401.02** |

Grant: 11X6SL - Smith Lever FY 06 Appropriation Status: Active Type: Appropriations
Fund: 11X350 - SL COUNTY ANIMAL SCIENCE FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/05 -

**Fund Information**
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXANSC - Animal Sciences**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710000 | In-State Travel | 9,000.00 | 9,000.00 | 0.00 | 9,165.32 | 0.00 | (165.32) | (165.32) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 257.14 | 0.00 | (257.14) | (257.14) |
| **Subtotal: Travel** | | **9,000.00** | **9,000.00** | **0.00** | **9,422.46** | **0.00** | **(422.46)** | **(422.46)** |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | (63.31) | 0.00 | 63.31 | 63.31 |
| 711100 | Supplies-General | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 154.08 | 0.00 | (154.08) | (154.08) |
| **Subtotal: Non-Travel Support** | | **1,000.00** | **1,000.00** | **0.00** | **90.77** | **0.00** | **909.23** | **909.23** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **10,000.00** | **10,000.00** | **0.00** | **9,513.23** | **0.00** | **486.77** | **486.77** |
| ****Total Direct Cost Expenditures** | | **10,000.00** | **10,000.00** | **0.00** | **9,513.23** | **0.00** | **486.77** | **486.77** |
| *****Total Expenditures** | | **10,000.00** | **10,000.00** | **0.00** | **9,513.23** | **0.00** | **486.77** | **486.77** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |
| ***Total: 52 - Appropriations** | | **10,000.00** | **10,000.00** | **0.00** | **0.00** | **0.00** | **10,000.00** | **10,000.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 9,513.23 | 0.00 | (9,513.23) | (9,513.23) |
| ***Total: 53 - Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **9,513.23** | **0.00** | **(9,513.23)** | **(9,513.23)** |
| *****Total Revenue** | | **10,000.00** | **10,000.00** | **0.00** | **9,513.23** | **0.00** | **486.77** | **486.77** |

Grant: 11X6SL - Smith Lever FY 06 Appropriation Status: Active Type: Appropriations
Fund: 11X351 - SL COUNTY AGRICULTURE FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/05 -

**Fund Information**
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXAGRS - Agricultural Resources**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 616F10 | Extension Educator | 63,379.00 | 63,379.00 | 0.00 | 64,549.71 | 0.00 | (1,170.71) | (1,170.71) |
| ***Total: 61 - Salaries and Wages** | | **63,379.00** | **63,379.00** | **0.00** | **64,549.71** | **0.00** | **(1,170.71)** | **(1,170.71)** |
| ****Total Direct Cost Expenditures** | | **63,379.00** | **63,379.00** | **0.00** | **64,549.71** | **0.00** | **(1,170.71)** | **(1,170.71)** |
| *****Total Expenditures** | | **63,379.00** | **63,379.00** | **0.00** | **64,549.71** | **0.00** | **(1,170.71)** | **(1,170.71)** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 63,379.00 | 63,379.00 | 0.00 | 0.00 | 0.00 | 63,379.00 | 63,379.00 |
| ***Total: 52 - Appropriations** | | **63,379.00** | **63,379.00** | **0.00** | **0.00** | **0.00** | **63,379.00** | **63,379.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 64,549.71 | 0.00 | (64,549.71) | (64,549.71) |
| ***Total: 53 - Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **64,549.71** | **0.00** | **(64,549.71)** | **(64,549.71)** |
| *****Total Revenue** | | **63,379.00** | **63,379.00** | **0.00** | **64,549.71** | **0.00** | **(1,170.71)** | **(1,170.71)** |

Grant: 11X6SL - Smith Lever FY 06 Appropriation Status: Active Type: Appropriations
Fund: 11X352 - SL COUNTY FAMILY DEVELOPMENT FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/05 -

**Fund Information**
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXFMDV - Family Development**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 616F10 | Extension Educator | 73,558.00 | 73,558.00 | 0.00 | 96,329.46 | 0.00 | (22,771.46) | (22,771.46) |
| ***Total: 61 - Salaries and Wages** | | **73,558.00** | **73,558.00** | **0.00** | **96,329.46** | **0.00** | **(22,771.46)** | **(22,771.46)** |
| ****Total Direct Cost Expenditures** | | **73,558.00** | **73,558.00** | **0.00** | **96,329.46** | **0.00** | **(22,771.46)** | **(22,771.46)** |
| *****Total Expenditures** | | **73,558.00** | **73,558.00** | **0.00** | **96,329.46** | **0.00** | **(22,771.46)** | **(22,771.46)** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 73,558.00 | 73,558.00 | 0.00 | 0.00 | 0.00 | 73,558.00 | 73,558.00 |
| ***Total: 52 - Appropriations** | | **73,558.00** | **73,558.00** | **0.00** | **0.00** | **0.00** | **73,558.00** | **73,558.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 96,329.46 | 0.00 | (96,329.46) | (96,329.46) |
| ***Total: 53 - Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **96,329.46** | **0.00** | **(96,329.46)** | **(96,329.46)** |
| *****Total Revenue** | | **73,558.00** | **73,558.00** | **0.00** | **96,329.46** | **0.00** | **(22,771.46)** | **(22,771.46)** |

Grant: 11X6SL - Smith Lever FY 06 Appropriation Status: Active Type: Appropriations
Fund: 11X353 - SL COUNTY 4H FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/05 -

**Fund Information**
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXFHYD - 4-H Youth Development**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 616F10 | Extension Educator | 85,009.00 | 85,009.00 | 0.00 | 98,269.26 | 0.00 | (13,260.26) | (13,260.26) |
| 61CPBN | *OBS*Bonus & Recruitment | 0.00 | 0.00 | 0.00 | 1,922.70 | 0.00 | (1,922.70) | (1,922.70) |
| ***Total: 61 - Salaries and Wages** | | **85,009.00** | **85,009.00** | **0.00** | **100,191.96** | **0.00** | **(15,182.96)** | **(15,182.96)** |
| ****Total Direct Cost Expenditures** | | **85,009.00** | **85,009.00** | **0.00** | **100,191.96** | **0.00** | **(15,182.96)** | **(15,182.96)** |
| *****Total Expenditures** | | **85,009.00** | **85,009.00** | **0.00** | **100,191.96** | **0.00** | **(15,182.96)** | **(15,182.96)** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 85,009.00 | 85,009.00 | 0.00 | 0.00 | 0.00 | 85,009.00 | 85,009.00 |
| ***Total: 52 - Appropriations** | | **85,009.00** | **85,009.00** | **0.00** | **0.00** | **0.00** | **85,009.00** | **85,009.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 100,191.96 | 0.00 | (100,191.96) | (100,191.96) |
| ***Total: 53 - Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **100,191.96** | **0.00** | **(100,191.96)** | **(100,191.96)** |
| *****Total Revenue** | | **85,009.00** | **85,009.00** | **0.00** | **100,191.96** | **0.00** | **(15,182.96)** | **(15,182.96)** |

Grant: 11X6SL - Smith Lever FY 06 Appropriation Status: Active Type: Appropriations
Fund: 11X354 - SL COUNTY 4H3C FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/05 -

**Fund Information**
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXFHYD - 4-H Youth Development**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 45,541.03 | 0.00 | (45,541.03) | (45,541.03) |
| 616F10 | Extension Educator | 46,366.00 | 46,366.00 | 0.00 | 0.00 | 0.00 | 46,366.00 | 46,366.00 |
| ***Total: 61 - Salaries and Wages** | | **46,366.00** | **46,366.00** | **0.00** | **45,541.03** | **0.00** | **824.97** | **824.97** |
| ****Total Direct Cost Expenditures** | | **46,366.00** | **46,366.00** | **0.00** | **45,541.03** | **0.00** | **824.97** | **824.97** |
| *****Total Expenditures** | | **46,366.00** | **46,366.00** | **0.00** | **45,541.03** | **0.00** | **824.97** | **824.97** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 46,366.00 | 46,366.00 | 0.00 | 0.00 | 0.00 | 46,366.00 | 46,366.00 |
| ***Total: 52 - Appropriations** | | **46,366.00** | **46,366.00** | **0.00** | **0.00** | **0.00** | **46,366.00** | **46,366.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 45,541.03 | 0.00 | (45,541.03) | (45,541.03) |
| ***Total: 53 - Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **45,541.03** | **0.00** | **(45,541.03)** | **(45,541.03)** |
| *****Total Revenue** | | **46,366.00** | **46,366.00** | **0.00** | **45,541.03** | **0.00** | **824.97** | **824.97** |

Grant: 11X6SL - Smith Lever FY 06 Appropriation Status: Active Type: Appropriations
Fund: 11X355 - SL RESOURCE ECONOMICS FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/05 -

**Fund Information**
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXRECD - Resource Economic & Development**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 616F10 | Extension Educator | 15,333.00 | 15,333.00 | 0.00 | 0.00 | 0.00 | 15,333.00 | 15,333.00 |
| ***Total: 61 - Salaries and Wages** | | **15,333.00** | **15,333.00** | **0.00** | **0.00** | **0.00** | **15,333.00** | **15,333.00** |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 145.49 | 0.00 | (145.49) | (145.49) |
| **Subtotal: Non-Travel Support** | | **0.00** | **0.00** | **0.00** | **145.49** | **0.00** | **(145.49)** | **(145.49)** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **0.00** | **0.00** | **0.00** | **145.49** | **0.00** | **(145.49)** | **(145.49)** |
| ****Total Direct Cost Expenditures** | | **15,333.00** | **15,333.00** | **0.00** | **145.49** | **0.00** | **15,187.51** | **15,187.51** |
| *****Total Expenditures** | | **15,333.00** | **15,333.00** | **0.00** | **145.49** | **0.00** | **15,187.51** | **15,187.51** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 15,333.00 | 15,333.00 | 0.00 | 0.00 | 0.00 | 15,333.00 | 15,333.00 |
| ***Total: 52 - Appropriations** | | **15,333.00** | **15,333.00** | **0.00** | **0.00** | **0.00** | **15,333.00** | **15,333.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 145.49 | 0.00 | (145.49) | (145.49) |
| ***Total: 53 - Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **145.49** | **0.00** | **(145.49)** | **(145.49)** |
| *****Total Revenue** | | **15,333.00** | **15,333.00** | **0.00** | **145.49** | **0.00** | **15,187.51** | **15,187.51** |

Grant: 11X6SL - Smith Lever FY 06 Appropriation Status: Active Type: Appropriations
Fund: 11X356 - SL PART TIME FARMING FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/05 -

**Fund Information**
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXAGRS - Agricultural Resources**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 2,016.00 | 0.00 | (2,016.00) | (2,016.00) |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **0.00** | **0.00** | **2,016.00** | **0.00** | **(2,016.00)** | **(2,016.00)** |
| 710000 | In-State Travel | 9,000.00 | 5,000.00 | 0.00 | 1,255.07 | 0.00 | 7,744.93 | 3,744.93 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 157.53 | 0.00 | (157.53) | (157.53) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 55.00 | 0.00 | (55.00) | (55.00) |
| **Subtotal: Travel** | | **9,000.00** | **5,000.00** | **0.00** | **1,467.60** | **0.00** | **7,532.40** | **3,532.40** |
| 711100 | Supplies-General | 1,000.00 | 1,268.00 | 0.00 | 41.00 | 0.00 | 959.00 | 1,227.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 5.39 | 0.00 | (5.39) | (5.39) |
| **Subtotal: Non-Travel Support** | | **1,000.00** | **1,268.00** | **0.00** | **46.39** | **0.00** | **953.61** | **1,221.61** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **10,000.00** | **6,268.00** | **0.00** | **1,513.99** | **0.00** | **8,486.01** | **4,754.01** |
| ****Total Direct Cost Expenditures** | | **10,000.00** | **6,268.00** | **0.00** | **3,529.99** | **0.00** | **6,470.01** | **2,738.01** |
| *****Total Expenditures** | | **10,000.00** | **6,268.00** | **0.00** | **3,529.99** | **0.00** | **6,470.01** | **2,738.01** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 10,000.00 | 6,268.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 6,268.00 |
| ***Total: 52 - Appropriations** | | **10,000.00** | **6,268.00** | **0.00** | **0.00** | **0.00** | **10,000.00** | **6,268.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 3,529.99 | 0.00 | (3,529.99) | (3,529.99) |
| ***Total: 53 - Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **3,529.99** | **0.00** | **(3,529.99)** | **(3,529.99)** |
| *****Total Revenue** | | **10,000.00** | **6,268.00** | **0.00** | **3,529.99** | **0.00** | **6,470.01** | **2,738.01** |

Grant: 11X6SL - Smith Lever FY 06 Appropriation Status: Active Type: Appropriations
Fund: 11X389 - SL Geospatial Technologies FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/05 -

**Fund Information**
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXWMGT - Geospatial Technologies**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 150.00 | 0.00 | (150.00) | (150.00) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 667.30 | 0.00 | (667.30) | (667.30) |
| **Subtotal: Travel** | | **0.00** | **0.00** | **0.00** | **817.30** | **0.00** | **(817.30)** | **(817.30)** |
| 711100 | Supplies-General | 0.00 | 925.00 | 0.00 | 107.70 | 0.00 | (107.70) | 817.30 |
| **Subtotal: Non-Travel Support** | | **0.00** | **925.00** | **0.00** | **107.70** | **0.00** | **(107.70)** | **817.30** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **0.00** | **925.00** | **0.00** | **925.00** | **0.00** | **(925.00)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **925.00** | **0.00** | **925.00** | **0.00** | **(925.00)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **925.00** | **0.00** | **925.00** | **0.00** | **(925.00)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 925.00 | 0.00 | 0.00 | 0.00 | 0.00 | 925.00 |
| ***Total: 52 - Appropriations** | | **0.00** | **925.00** | **0.00** | **0.00** | **0.00** | **0.00** | **925.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 925.00 | 0.00 | (925.00) | (925.00) |
| ***Total: 53 - Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **925.00** | **0.00** | **(925.00)** | **(925.00)** |
| *****Total Revenue** | | **0.00** | **925.00** | **0.00** | **925.00** | **0.00** | **(925.00)** | **0.00** |

Grant: 11X7FN - Smith Lever FY 07 Expanded Food and | Status: Active | Type: Appropriations
Fund: 11X386 - SL Expanded Food and Nutrition | FMGR: Sabol, Julie J

| | | | | | |
|---|---|---|---|---|---|
| PI Name: | Grady, James Edward | **Fund Information** | | **Fund Indirect Cost Information** | |
| Sponsor: | US Department of Agriculture | Effective Date: | 06/30/200 | IDC Basis Code: | |
| Sponsor ID: | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | |
| Resp Org: | UXEFNE | Expend End Date: | | IDC Dist From Code: | |
| FRAGRNT Start/End Date: | 10/1/06 - | Rev Account: | 530000 | Fund Type Level 2 | P2 |

**Org: UXEFNE - Nutrition Connections**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 211,168.00 | 211,168.00 | 0.00 | 206,826.72 | 0.00 | 4,341.28 | 4,341.28 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 1,039.50 | 0.00 | (1,039.50) | (1,039.50) |
| ***Total: 61 - Salaries and Wages** | | **211,168.00** | **211,168.00** | **0.00** | **207,866.22** | **0.00** | **3,301.78** | **3,301.78** |
| 710000 | In-State Travel | 7,600.00 | 7,600.00 | 0.00 | 6,052.54 | 0.00 | 1,547.46 | 1,547.46 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 3,648.06 | 0.00 | (3,648.06) | (3,648.06) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,946.25 | 0.00 | (1,946.25) | (1,946.25) |
| **Subtotal: Travel** | | **7,600.00** | **7,600.00** | **0.00** | **11,646.85** | **0.00** | **(4,046.85)** | **(4,046.85)** |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 6,475.93 | 0.00 | (6,475.93) | (6,475.93) |
| 711100 | Supplies-General | 23,639.00 | 23,471.00 | 0.00 | 4,848.95 | 0.00 | 18,790.05 | 18,622.05 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 501.15 | 0.00 | (501.15) | (501.15) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 8,300.52 | 0.00 | (8,300.52) | (8,300.52) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 80.18 | 0.00 | (80.18) | (80.18) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 2,170.00 | 0.00 | (2,170.00) | (2,170.00) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 349.20 | 0.00 | (349.20) | (349.20) |
| **Subtotal: Non-Travel Support** | | **23,639.00** | **23,471.00** | **0.00** | **22,725.93** | **0.00** | **913.07** | **745.07** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **31,239.00** | **31,071.00** | **0.00** | **34,372.78** | **0.00** | **(3,133.78)** | **(3,301.78)** |
| ****Total Direct Cost Expenditures** | | **242,407.00** | **242,239.00** | **0.00** | **242,239.00** | **0.00** | **168.00** | **(0.00)** |
| *****Total Expenditures** | | **242,407.00** | **242,239.00** | **0.00** | **242,239.00** | **0.00** | **168.00** | **(0.00)** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 242,407.00 | 242,239.00 | 0.00 | 0.00 | 0.00 | 242,407.00 | 242,239.00 |
| ***Total: 52 - Appropriations** | | **242,407.00** | **242,239.00** | **0.00** | **0.00** | **0.00** | **242,407.00** | **242,239.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 242,239.00 | 0.00 | (242,239.00) | (242,239.00) |
| ***Total: 53 - Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **242,239.00** | **0.00** | **(242,239.00)** | **(242,239.00)** |
| *****Total Revenue** | | **242,407.00** | **242,239.00** | **0.00** | **242,239.00** | **0.00** | **168.00** | **0.00** |

Grant: 11X7PM - Smith Lever FY 07 Intergrated Pest Status: Active Type: Appropriations
Fund: 11X387 - SL Intergrated Pest Management FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXAGRS
FRAGRNT Start/End Date: 10/1/06 -

**Fund Information**
Effective Date: 06/30/200
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXPLBG - Plant Biology**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 616F10 | Extension Educator | 48,408.00 | 48,408.00 | 0.00 | 43,164.38 | 0.00 | 5,243.62 | 5,243.62 |
| 61CPHO | *OBS*[NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 | 4.00 | 0.00 | (4.00) | (4.00) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 22,725.47 | 0.00 | (22,725.47) | (22,725.47) |
| 61JBHO | Casual - Overtime | 0.00 | 0.00 | 0.00 | 17.00 | 0.00 | (17.00) | (17.00) |
| ***Total: 61 - Salaries and Wages** | | **48,408.00** | **48,408.00** | **0.00** | **65,910.85** | **0.00** | **(17,502.85)** | **(17,502.85)** |
| 710000 | In-State Travel | 10,000.00 | 10,000.00 | 0.00 | 1,257.80 | 0.00 | 8,742.20 | 8,742.20 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 348.16 | 0.00 | (348.16) | (348.16) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 260.00 | 0.00 | (260.00) | (260.00) |
| **Subtotal: Travel** | | **10,000.00** | **10,000.00** | **0.00** | **1,865.96** | **0.00** | **8,134.04** | **8,134.04** |
| 711100 | Supplies-General | 10,000.00 | 10,000.00 | 0.00 | 70.71 | 0.00 | 9,929.29 | 9,929.29 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 | 184.48 | 0.00 | (184.48) | (184.48) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 376.00 | 0.00 | (376.00) | (376.00) |
| **Subtotal: Non-Travel Support** | | **10,000.00** | **10,000.00** | **0.00** | **631.19** | **0.00** | **9,368.81** | **9,368.81** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **20,000.00** | **20,000.00** | **0.00** | **2,497.15** | **0.00** | **17,502.85** | **17,502.85** |
| ****Total Direct Cost Expenditures** | | **68,408.00** | **68,408.00** | **0.00** | **68,408.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **68,408.00** | **68,408.00** | **0.00** | **68,408.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 68,408.00 | 68,408.00 | 0.00 | 0.00 | 0.00 | 68,408.00 | 68,408.00 |
| ***Total: 52 - Appropriations** | | **68,408.00** | **68,408.00** | **0.00** | **0.00** | **0.00** | **68,408.00** | **68,408.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 68,408.00 | 0.00 | (68,408.00) | (68,408.00) |
| ***Total: 53 - Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **68,408.00** | **0.00** | **(68,408.00)** | **(68,408.00)** |
| *****Total Revenue** | | **68,408.00** | **68,408.00** | **0.00** | **68,408.00** | **0.00** | **0.00** | **0.00** |

Grant: 11X7PT - Smith Lever 2007 Pesticide Impact A Status: Active Type: Appropriations
Fund: 11X396 - SL Pesticide Impact Assessment FMGR: Sabol, Julie J

| | | | | | |
|---|---|---|---|---|---|
| PI Name: | Grady, James Edward | **Fund Information** | | **Fund Indirect Cost Information** | |
| Sponsor: | US Department of Agriculture | Effective Date: | 06/30/200 | IDC Basis Code: | |
| Sponsor ID: | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | |
| Resp Org: | UXAGRS | Expend End Date: | | IDC Dist From Code: | |
| FRAGRNT Start/End Date: | 10/1/06 - | Rev Account: | 530000 | Fund Type Level 2 | P2 |

**Org: UXPLBG - Plant Biology**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 8,800.00 | 8,800.00 | 0.00 | 8,800.96 | 0.00 | (0.96) | (0.96) |
| ***Total: 61 - Salaries and Wages** | | **8,800.00** | **8,800.00** | **0.00** | **8,800.96** | **0.00** | **(0.96)** | **(0.96)** |
| 711100 | Supplies-General | 1,749.00 | 1,749.00 | 0.00 | 1,748.04 | 0.00 | 0.96 | 0.96 |
| **Subtotal: Non-Travel Support** | | **1,749.00** | **1,749.00** | **0.00** | **1,748.04** | **0.00** | **0.96** | **0.96** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **1,749.00** | **1,749.00** | **0.00** | **1,748.04** | **0.00** | **0.96** | **0.96** |
| ****Total Direct Cost Expenditures** | | **10,549.00** | **10,549.00** | **0.00** | **10,549.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **10,549.00** | **10,549.00** | **0.00** | **10,549.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 10,549.00 | 10,549.00 | 0.00 | 0.00 | 0.00 | 10,549.00 | 10,549.00 |
| ***Total: 52 - Appropriations** | | **10,549.00** | **10,549.00** | **0.00** | **0.00** | **0.00** | **10,549.00** | **10,549.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 10,549.00 | 0.00 | (10,549.00) | (10,549.00) |
| ***Total: 53 - Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **10,549.00** | **0.00** | **(10,549.00)** | **(10,549.00)** |
| *****Total Revenue** | | **10,549.00** | **10,549.00** | **0.00** | **10,549.00** | **0.00** | **0.00** | **0.00** |

Grant: 11X7RR - Smith Lever FY 07 Renewable Resourc | Status: Active | Type: Appropriations
Fund: 11X388 - SL Renewable Resources | FMGR: Sabol, Julie J

| | | | | | |
|---|---|---|---|---|---|
| PI Name: | Grady, James Edward | **Fund Information** | | **Fund Indirect Cost Information** | Sefa Classification OTHER |
| Sponsor: | US Department of Agriculture | Effective Date: | 06/30/200 | IDC Basis Code: | |
| Sponsor ID: | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | |
| Resp Org: | UXFRWL | Expend End Date: | | IDC Dist From Code: | |
| FRAGRNT Start/End Date: | 10/1/06 - | Rev Account: | 530000 | Fund Type Level 2 | P2 |

**Org: UXFRWL - Forestry And Wildlife Resources**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 23,349.33 | 0.00 | (23,349.33) | (23,349.33) |
| 616F10 | Extension Educator | 26,117.00 | 26,117.00 | 0.00 | 21,694.21 | 0.00 | 4,422.79 | 4,422.79 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 1,491.88 | 0.00 | (1,491.88) | (1,491.88) |
| ***Total: 61 - Salaries and Wages** | | **26,117.00** | **26,117.00** | **0.00** | **46,535.42** | **0.00** | **(20,418.42)** | **(20,418.42)** |
| 710000 | In-State Travel | 5,000.00 | 5,000.00 | 0.00 | 0.58 | 0.00 | 4,999.42 | 4,999.42 |
| **Subtotal: Travel** | | **5,000.00** | **5,000.00** | **0.00** | **0.58** | **0.00** | **4,999.42** | **4,999.42** |
| 711100 | Supplies-General | 15,000.00 | 15,419.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 15,419.00 |
| **Subtotal: Non-Travel Support** | | **15,000.00** | **15,419.00** | **0.00** | **0.00** | **0.00** | **15,000.00** | **15,419.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **20,000.00** | **20,419.00** | **0.00** | **0.58** | **0.00** | **19,999.42** | **20,418.42** |
| ****Total Direct Cost Expenditures** | | **46,117.00** | **46,536.00** | **0.00** | **46,536.00** | **0.00** | **(419.00)** | **(0.00)** |
| *****Total Expenditures** | | **46,117.00** | **46,536.00** | **0.00** | **46,536.00** | **0.00** | **(419.00)** | **(0.00)** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 46,117.00 | 46,536.00 | 0.00 | 0.00 | 0.00 | 46,117.00 | 46,536.00 |
| ***Total: 52 - Appropriations** | | **46,117.00** | **46,536.00** | **0.00** | **0.00** | **0.00** | **46,117.00** | **46,536.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 46,536.00 | 0.00 | (46,536.00) | (46,536.00) |
| ***Total: 53 - Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **46,536.00** | **0.00** | **(46,536.00)** | **(46,536.00)** |
| *****Total Revenue** | | **46,117.00** | **46,536.00** | **0.00** | **46,536.00** | **0.00** | **(419.00)** | **0.00** |

Grant: 11X7SL - Smith Lever FY 07 Appropriation Status: Active Type: Appropriations
Fund: 11X364 - SL Administration FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/06 -

**Fund Information**
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UX0PPB - UNH-Coop Ext-HR Bud Control**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 614F10 Academic Administrator | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: 61 - Salaries and Wages** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 11X7SL - Smith Lever FY 07 Appropriation Status: Active Type: Appropriations
Fund: 11X364 - SL Administration FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/06 -

**Fund Information**
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXADMS - Administration**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 614F10 | Academic Administrator | 0.00 | 0.00 | 0.00 | 77,158.05 | 0.00 | (77,158.05) | (77,158.05) |
| 615F10 | PAT | 100,000.00 | 268,606.00 | 0.00 | 157,091.35 | 0.00 | (57,091.35) | 111,514.65 |
| 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 | 65,978.28 | 0.00 | (65,978.28) | (65,978.28) |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 6,266.06 | 0.00 | (6,266.06) | (6,266.06) |
| 61CPHX | Part Time Hourly | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 1,331.25 | 0.00 | (1,331.25) | (1,331.25) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 2,456.35 | 0.00 | (2,456.35) | (2,456.35) |
| ***Total: 61 - Salaries and Wages** | | **101,000.00** | **269,606.00** | **0.00** | **310,281.34** | **0.00** | **(209,281.34)** | **(40,675.34)** |
| 710000 | In-State Travel | 25,000.00 | 25,000.00 | 0.00 | 2,186.12 | 0.00 | 22,813.88 | 22,813.88 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 2,008.68 | 0.00 | (2,008.68) | (2,008.68) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 575.00 | 0.00 | (575.00) | (575.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 1,064.07 | 0.00 | (1,064.07) | (1,064.07) |
| **Subtotal: Travel** | | **25,000.00** | **25,000.00** | **0.00** | **5,833.87** | **0.00** | **19,166.13** | **19,166.13** |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 167.75 | 0.00 | (167.75) | (167.75) |
| 711100 | Supplies-General | 74,000.00 | 70,500.00 | 0.00 | 35,484.83 | 0.00 | 38,515.17 | 35,015.17 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 2,814.30 | 0.00 | (2,814.30) | (2,814.30) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 24,039.01 | 0.00 | (24,039.01) | (24,039.01) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 549.14 | 0.00 | (549.14) | (549.14) |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 15,780.47 | 0.00 | (15,780.47) | (15,780.47) |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 706.76 | 0.00 | (706.76) | (706.76) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 851.52 | 0.00 | (851.52) | (851.52) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 216.60 | 0.00 | (216.60) | (216.60) |
| 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 | 985.63 | 0.00 | (985.63) | (985.63) |
| **Subtotal: Non-Travel Support** | | **74,000.00** | **70,500.00** | **0.00** | **81,596.01** | **0.00** | **(7,596.01)** | **(11,096.01)** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **99,000.00** | **95,500.00** | **0.00** | **87,429.88** | **0.00** | **11,570.12** | **8,070.12** |
| ****Total Direct Cost Expenditures** | | **200,000.00** | **365,106.00** | **0.00** | **397,711.22** | **0.00** | **(197,711.22)** | **(32,605.22)** |
| *****Total Expenditures** | | **200,000.00** | **365,106.00** | **0.00** | **397,711.22** | **0.00** | **(197,711.22)** | **(32,605.22)** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 200,000.00 | 365,106.00 | 0.00 | 0.00 | 0.00 | 200,000.00 | 365,106.00 |
| ***Total: 52 - Appropriations** | | **200,000.00** | **365,106.00** | **0.00** | **0.00** | **0.00** | **200,000.00** | **365,106.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 397,711.22 | 0.00 | (397,711.22) | (397,711.22) |

Grant: 11X7SL - Smith Lever FY 07 Appropriation Status: Active Type: Appropriations
Fund: 11X364 - SL Administration FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/06 -

**Fund Information**
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXADMS - Administration**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total: 53 - Sponsored Programs** | **0.00** | **0.00** | **0.00** | **397,711.22** | **0.00** | **(397,711.22)** | **(397,711.22)** |
| *****Total Revenue** | **200,000.00** | **365,106.00** | **0.00** | **397,711.22** | **0.00** | **(197,711.22)** | **(32,605.22)** |

Grant: 11X7SL - Smith Lever FY 07 Appropriation Status: Active Type: Appropriations
Fund: 11X364 - SL Administration FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/06 -

**Fund Information**
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: YZMPPB - USNH Position/Fringe Budget Pool**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 614F10 Academic Administrator | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: 61 - Salaries and Wages** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 11X7SL - Smith Lever FY 07 Appropriation Status: Active Type: Appropriations
Fund: 11X365 - SL Animal Science FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/06 -

**Fund Information**
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXANSC - Animal Sciences**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710000 | In-State Travel | 1,000.00 | 1,000.00 | 0.00 | 1,185.87 | 0.00 | (185.87) | (185.87) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 230.00 | 0.00 | (230.00) | (230.00) |
| **Subtotal: Travel** | | **1,000.00** | **1,000.00** | **0.00** | **1,415.87** | **0.00** | **(415.87)** | **(415.87)** |
| 711100 | Supplies-General | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 79.55 | 0.00 | (79.55) | (79.55) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 12.87 | 0.00 | (12.87) | (12.87) |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 425.00 | 0.00 | (425.00) | (425.00) |
| **Subtotal: Non-Travel Support** | | **1,000.00** | **1,000.00** | **0.00** | **517.42** | **0.00** | **482.58** | **482.58** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **2,000.00** | **2,000.00** | **0.00** | **1,933.29** | **0.00** | **66.71** | **66.71** |
| ****Total Direct Cost Expenditures** | | **2,000.00** | **2,000.00** | **0.00** | **1,933.29** | **0.00** | **66.71** | **66.71** |
| *****Total Expenditures** | | **2,000.00** | **2,000.00** | **0.00** | **1,933.29** | **0.00** | **66.71** | **66.71** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| ***Total: 52 - Appropriations** | | **2,000.00** | **2,000.00** | **0.00** | **0.00** | **0.00** | **2,000.00** | **2,000.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 1,933.29 | 0.00 | (1,933.29) | (1,933.29) |
| ***Total: 53 - Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **1,933.29** | **0.00** | **(1,933.29)** | **(1,933.29)** |
| *****Total Revenue** | | **2,000.00** | **2,000.00** | **0.00** | **1,933.29** | **0.00** | **66.71** | **66.71** |

Grant: 11X7SL - Smith Lever FY 07 Appropriation Status: Active Type: Appropriations
Fund: 11X366 - SL ITDE FMGR: Sabol, Julie J

| | | | | | |
|---|---|---|---|---|---|
| PI Name: | Grady, James Edward | **Fund Information** | | **Fund Indirect Cost Information** | |
| Sponsor: | US Department of Agriculture | Effective Date: | 05/26/201 | IDC Basis Code: | |
| Sponsor ID: | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | |
| Resp Org: | UXADMS | Expend End Date: | | IDC Dist From Code: | |
| FRAGRNT Start/End Date: | 10/1/06 - | Rev Account: | 530000 | Fund Type Level 2 | P2 |

**Org: UXTECH - Technology Office**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 10,970.88 | 0.00 | (10,970.88) | (10,970.88) |
| 61CPHX | Part Time Hourly | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 1,216.67 | 0.00 | (1,216.67) | (1,216.67) |
| ***Total: 61 - Salaries and Wages** | | **1,000.00** | **1,000.00** | **0.00** | **12,187.55** | **0.00** | **(11,187.55)** | **(11,187.55)** |
| 710000 | In-State Travel | 15,000.00 | 15,000.00 | 0.00 | 5,128.10 | 0.00 | 9,871.90 | 9,871.90 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 5,574.19 | 0.00 | (5,574.19) | (5,574.19) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,312.99 | 0.00 | (1,312.99) | (1,312.99) |
| 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 | 745.00 | 0.00 | (745.00) | (745.00) |
| **Subtotal: Travel** | | **15,000.00** | **15,000.00** | **0.00** | **12,760.28** | **0.00** | **2,239.72** | **2,239.72** |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 27,985.31 | 0.00 | (27,985.31) | (27,985.31) |
| 711100 | Supplies-General | 55,000.00 | 55,000.00 | 0.00 | 12,586.91 | 0.00 | 42,413.09 | 42,413.09 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 212.40 | 0.00 | (212.40) | (212.40) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 11.97 | 0.00 | (11.97) | (11.97) |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 2,556.32 | 0.00 | (2,556.32) | (2,556.32) |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 11,823.31 | 0.00 | (11,823.31) | (11,823.31) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 272.58 | 0.00 | (272.58) | (272.58) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 28.19 | 0.00 | (28.19) | (28.19) |
| **Subtotal: Non-Travel Support** | | **55,000.00** | **55,000.00** | **0.00** | **55,476.99** | **0.00** | **(476.99)** | **(476.99)** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **70,000.00** | **70,000.00** | **0.00** | **68,237.27** | **0.00** | **1,762.73** | **1,762.73** |
| ****Total Direct Cost Expenditures** | | **71,000.00** | **71,000.00** | **0.00** | **80,424.82** | **0.00** | **(9,424.82)** | **(9,424.82)** |
| *****Total Expenditures** | | **71,000.00** | **71,000.00** | **0.00** | **80,424.82** | **0.00** | **(9,424.82)** | **(9,424.82)** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 71,000.00 | 71,000.00 | 0.00 | 0.00 | 0.00 | 71,000.00 | 71,000.00 |
| ***Total: 52 - Appropriations** | | **71,000.00** | **71,000.00** | **0.00** | **0.00** | **0.00** | **71,000.00** | **71,000.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 80,424.82 | 0.00 | (80,424.82) | (80,424.82) |
| ***Total: 53 - Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **80,424.82** | **0.00** | **(80,424.82)** | **(80,424.82)** |
| *****Total Revenue** | | **71,000.00** | **71,000.00** | **0.00** | **80,424.82** | **0.00** | **(9,424.82)** | **(9,424.82)** |

Grant: 11X7SL - Smith Lever FY 07 Appropriation Status: Active Type: Appropriations
Fund: 11X367 - SL Forestry FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/06 -

**Fund Information**
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXFRWL - Forestry And Wildlife Resources**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 616F10 Extension Educator | 44,000.00 | 44,000.00 | 0.00 | 0.00 | 0.00 | 44,000.00 | 44,000.00 |
| ***Total: 61 - Salaries and Wages** | **44,000.00** | **44,000.00** | **0.00** | **0.00** | **0.00** | **44,000.00** | **44,000.00** |
| ****Total Direct Cost Expenditures** | **44,000.00** | **44,000.00** | **0.00** | **0.00** | **0.00** | **44,000.00** | **44,000.00** |
| *****Total Expenditures** | **44,000.00** | **44,000.00** | **0.00** | **0.00** | **0.00** | **44,000.00** | **44,000.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 44,000.00 | 44,000.00 | 0.00 | 0.00 | 0.00 | 44,000.00 | 44,000.00 |
| ***Total: 52 - Appropriations** | **44,000.00** | **44,000.00** | **0.00** | **0.00** | **0.00** | **44,000.00** | **44,000.00** |
| *****Total Revenue** | **44,000.00** | **44,000.00** | **0.00** | **0.00** | **0.00** | **44,000.00** | **44,000.00** |

Grant: 11X7SL - Smith Lever FY 07 Appropriation Status: Active Type: Appropriations
Fund: 11X368 - SL 4H Youth FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/06 -

**Fund Information**
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 520000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXFHYD - 4-H Youth Development**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 155,751.00 | 155,751.00 | 0.00 | 71,600.99 | 0.00 | 84,150.01 | 84,150.01 |
| 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 | 38,594.48 | 0.00 | (38,594.48) | (38,594.48) |
| 61CPHX | Part Time Hourly | 11,000.00 | 11,000.00 | 0.00 | 0.00 | 0.00 | 11,000.00 | 11,000.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 1,221.64 | 0.00 | (1,221.64) | (1,221.64) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 6,642.42 | 0.00 | (6,642.42) | (6,642.42) |
| ***Total: 61 - Salaries and Wages** | | **166,751.00** | **166,751.00** | **0.00** | **118,059.53** | **0.00** | **48,691.47** | **48,691.47** |
| 710000 | In-State Travel | 15,050.00 | 15,050.00 | 0.00 | 8,310.18 | 0.00 | 6,739.82 | 6,739.82 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 3,464.37 | 0.00 | (3,464.37) | (3,464.37) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 988.00 | 0.00 | (988.00) | (988.00) |
| 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 | 537.00 | 0.00 | (537.00) | (537.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 1,468.92 | 0.00 | (1,468.92) | (1,468.92) |
| **Subtotal: Travel** | | **15,050.00** | **15,050.00** | **0.00** | **14,768.47** | **0.00** | **281.53** | **281.53** |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 5,721.67 | 0.00 | (5,721.67) | (5,721.67) |
| 711100 | Supplies-General | 46,250.00 | 46,250.00 | 0.00 | 9,594.28 | 0.00 | 36,655.72 | 36,655.72 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 1,530.81 | 0.00 | (1,530.81) | (1,530.81) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 5,176.40 | 0.00 | (5,176.40) | (5,176.40) |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 472.75 | 0.00 | (472.75) | (472.75) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 7,055.46 | 0.00 | (7,055.46) | (7,055.46) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 10,434.34 | 0.00 | (10,434.34) | (10,434.34) |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 980.02 | 0.00 | (980.02) | (980.02) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 1,602.50 | 0.00 | (1,602.50) | (1,602.50) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 84.52 | 0.00 | (84.52) | (84.52) |
| **Subtotal: Non-Travel Support** | | **46,250.00** | **46,250.00** | **0.00** | **42,652.75** | **0.00** | **3,597.25** | **3,597.25** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **61,300.00** | **61,300.00** | **0.00** | **57,421.22** | **0.00** | **3,878.78** | **3,878.78** |
| ****Total Direct Cost Expenditures** | | **228,051.00** | **228,051.00** | **0.00** | **175,480.75** | **0.00** | **52,570.25** | **52,570.25** |
| *****Total Expenditures** | | **228,051.00** | **228,051.00** | **0.00** | **175,480.75** | **0.00** | **52,570.25** | **52,570.25** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 228,051.00 | 228,051.00 | 0.00 | 175,480.75 | 0.00 | 52,570.25 | 52,570.25 |
| ***Total: 52 - Appropriations** | | **228,051.00** | **228,051.00** | **0.00** | **175,480.75** | **0.00** | **52,570.25** | **52,570.25** |

Grant: 11X7SL - Smith Lever FY 07 Appropriation Status: Active Type: Appropriations
Fund: 11X368 - SL 4H Youth FMGR: Sabol, Julie J

| | | | | | |
|---|---|---|---|---|---|
| PI Name: | Grady, James Edward | **Fund Information** | | **Fund Indirect Cost Information** | |
| Sponsor: | US Department of Agriculture | Effective Date: | 05/26/201 | IDC Basis Code: | |
| Sponsor ID: | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | |
| Resp Org: | UXADMS | Expend End Date: | | IDC Dist From Code: | |
| FRAGRNT Start/End Date: | 10/1/06 - | Rev Account: | 520000 | Fund Type Level 2 | P2 |

**Org: UXFHYD - 4-H Youth Development**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total Revenue | **228,051.00** | **228,051.00** | **0.00** | **175,480.75** | **0.00** | **52,570.25** | **52,570.25** |

Grant: 11X7SL - Smith Lever FY 07 Appropriation Status: Active Type: Appropriations
Fund: 11X369 - SL Family Development FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/06 -

**Fund Information**
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXFHYD - 4-H Youth Development**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal: Non-Travel Support** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: 53 - Sponsored Programs** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 11X7SL - Smith Lever FY 07 Appropriation Status: Active Type: Appropriations
Fund: 11X369 - SL Family Development FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/06 -

**Fund Information**
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXFMDV - Family Development**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 616F10 | Extension Educator | 85,002.00 | 85,002.00 | 0.00 | 56,339.84 | 0.00 | 28,662.16 | 28,662.16 |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 1,740.52 | 0.00 | (1,740.52) | (1,740.52) |
| 61CPHO | *OBS*[NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 | 199.50 | 0.00 | (199.50) | (199.50) |
| 61CPHX | Part Time Hourly | 15,000.00 | 15,000.00 | 0.00 | 29,401.24 | 0.00 | (14,401.24) | (14,401.24) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 2,259.19 | 0.00 | (2,259.19) | (2,259.19) |
| ***Total: 61 - Salaries and Wages** | | **100,002.00** | **100,002.00** | **0.00** | **89,940.29** | **0.00** | **10,061.71** | **10,061.71** |
| 710000 | In-State Travel | 12,400.00 | 12,400.00 | 0.00 | 7,543.51 | 0.00 | 4,856.49 | 4,856.49 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 5,004.36 | 0.00 | (5,004.36) | (5,004.36) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 2,252.00 | 0.00 | (2,252.00) | (2,252.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 960.62 | 0.00 | (960.62) | (960.62) |
| **Subtotal: Travel** | | **12,400.00** | **12,400.00** | **0.00** | **15,760.49** | **0.00** | **(3,360.49)** | **(3,360.49)** |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 1,386.96 | 0.00 | (1,386.96) | (1,386.96) |
| 711100 | Supplies-General | 30,590.00 | 30,590.00 | 0.00 | 6,189.74 | 0.00 | 24,400.26 | 24,400.26 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 10,663.19 | 0.00 | (10,663.19) | (10,663.19) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 1,196.01 | 0.00 | (1,196.01) | (1,196.01) |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 116.00 | 0.00 | (116.00) | (116.00) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 1,618.75 | 0.00 | (1,618.75) | (1,618.75) |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 3,477.42 | 0.00 | (3,477.42) | (3,477.42) |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 234.89 | 0.00 | (234.89) | (234.89) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 348.03 | 0.00 | (348.03) | (348.03) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 357.53 | 0.00 | (357.53) | (357.53) |
| **Subtotal: Non-Travel Support** | | **30,590.00** | **30,590.00** | **0.00** | **25,588.52** | **0.00** | **5,001.48** | **5,001.48** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **42,990.00** | **42,990.00** | **0.00** | **41,349.01** | **0.00** | **1,640.99** | **1,640.99** |
| ****Total Direct Cost Expenditures** | | **142,992.00** | **142,992.00** | **0.00** | **131,289.30** | **0.00** | **11,702.70** | **11,702.70** |
| *****Total Expenditures** | | **142,992.00** | **142,992.00** | **0.00** | **131,289.30** | **0.00** | **11,702.70** | **11,702.70** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 142,992.00 | 142,992.00 | 0.00 | 0.00 | 0.00 | 142,992.00 | 142,992.00 |
| ***Total: 52 - Appropriations** | | **142,992.00** | **142,992.00** | **0.00** | **0.00** | **0.00** | **142,992.00** | **142,992.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 131,289.30 | 0.00 | (131,289.30) | (131,289.30) |
| ***Total: 53 - Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **131,289.30** | **0.00** | **(131,289.30)** | **(131,289.30)** |

Grant: 11X7SL - Smith Lever FY 07 Appropriation Status: Active Type: Appropriations
Fund: 11X369 - SL Family Development FMGR: Sabol, Julie J

| | | | | | |
|---|---|---|---|---|---|
| PI Name: | Grady, James Edward | **Fund Information** | | **Fund Indirect Cost Information** | |
| Sponsor: | US Department of Agriculture | Effective Date: | 05/26/201 | IDC Basis Code: | |
| Sponsor ID: | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | |
| Resp Org: | UXADMS | Expend End Date: | | IDC Dist From Code: | |
| FRAGRNT Start/End Date: | 10/1/06 - | Rev Account: | 530000 | Fund Type Level 2 | P2 |

**Org: UXFMDV - Family Development**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total Revenue | **142,992.00** | **142,992.00** | **0.00** | **131,289.30** | **0.00** | **11,702.70** | **11,702.70** |

Grant: 11X7SL - Smith Lever FY 07 Appropriation Status: Active Type: Appropriations
Fund: 11X370 - SL Communications FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/06 -

**Fund Information**
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXCMNC - Communications**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPHX | Part Time Hourly | 1,200.00 | 1,200.00 | 0.00 | 0.00 | 0.00 | 1,200.00 | 1,200.00 |
| ***Total: 61 - Salaries and Wages** | | **1,200.00** | **1,200.00** | **0.00** | **0.00** | **0.00** | **1,200.00** | **1,200.00** |
| 710000 | In-State Travel | 3,400.00 | 3,400.00 | 0.00 | 1,879.32 | 0.00 | 1,520.68 | 1,520.68 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,480.41 | 0.00 | (1,480.41) | (1,480.41) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 790.00 | 0.00 | (790.00) | (790.00) |
| **Subtotal: Travel** | | **3,400.00** | **3,400.00** | **0.00** | **4,149.73** | **0.00** | **(749.73)** | **(749.73)** |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 326.99 | 0.00 | (326.99) | (326.99) |
| 711100 | Supplies-General | 6,600.00 | 10,400.00 | 0.00 | 731.45 | 0.00 | 5,868.55 | 9,668.55 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 2,022.26 | 0.00 | (2,022.26) | (2,022.26) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 530.28 | 0.00 | (530.28) | (530.28) |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 89.81 | 0.00 | (89.81) | (89.81) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 385.15 | 0.00 | (385.15) | (385.15) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 38.96 | 0.00 | (38.96) | (38.96) |
| **Subtotal: Non-Travel Support** | | **6,600.00** | **10,400.00** | **0.00** | **4,124.90** | **0.00** | **2,475.10** | **6,275.10** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **10,000.00** | **13,800.00** | **0.00** | **8,274.63** | **0.00** | **1,725.37** | **5,525.37** |
| ****Total Direct Cost Expenditures** | | **11,200.00** | **15,000.00** | **0.00** | **8,274.63** | **0.00** | **2,925.37** | **6,725.37** |
| *****Total Expenditures** | | **11,200.00** | **15,000.00** | **0.00** | **8,274.63** | **0.00** | **2,925.37** | **6,725.37** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 11,200.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 11,200.00 | 15,000.00 |
| ***Total: 52 - Appropriations** | | **11,200.00** | **15,000.00** | **0.00** | **0.00** | **0.00** | **11,200.00** | **15,000.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 8,274.63 | 0.00 | (8,274.63) | (8,274.63) |
| ***Total: 53 - Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **8,274.63** | **0.00** | **(8,274.63)** | **(8,274.63)** |
| *****Total Revenue** | | **11,200.00** | **15,000.00** | **0.00** | **8,274.63** | **0.00** | **2,925.37** | **6,725.37** |

Grant: 11X7SL - Smith Lever FY 07 Appropriation Status: Active Type: Appropriations
Fund: 11X371 - SL AG Program Leader FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/06 -

**Fund Information**
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXAGRS - Agricultural Resources**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 17,579.62 | 0.00 | (17,579.62) | (17,579.62) |
| 611FR5 | Retro Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 852.50 | 0.00 | (852.50) | (852.50) |
| 615F10 | PAT | 26,934.00 | 26,934.00 | 0.00 | 0.00 | 0.00 | 26,934.00 | 26,934.00 |
| 61CPHX | Part Time Hourly | 15,000.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 15,000.00 |
| ***Total: 61 - Salaries and Wages** | | **41,934.00** | **41,934.00** | **0.00** | **18,432.12** | **0.00** | **23,501.88** | **23,501.88** |
| 710000 | In-State Travel | 7,000.00 | 7,000.00 | 0.00 | 2,416.37 | 0.00 | 4,583.63 | 4,583.63 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 2,262.15 | 0.00 | (2,262.15) | (2,262.15) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 575.88 | 0.00 | (575.88) | (575.88) |
| **Subtotal: Travel** | | **7,000.00** | **7,000.00** | **0.00** | **5,254.40** | **0.00** | **1,745.60** | **1,745.60** |
| 711100 | Supplies-General | 4,000.00 | 7,500.00 | 0.00 | 2,439.23 | 0.00 | 1,560.77 | 5,060.77 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 6.90 | 0.00 | (6.90) | (6.90) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 67.33 | 0.00 | (67.33) | (67.33) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 1,692.85 | 0.00 | (1,692.85) | (1,692.85) |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 180.93 | 0.00 | (180.93) | (180.93) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 227.67 | 0.00 | (227.67) | (227.67) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 1,108.63 | 0.00 | (1,108.63) | (1,108.63) |
| **Subtotal: Non-Travel Support** | | **4,000.00** | **7,500.00** | **0.00** | **5,723.54** | **0.00** | **(1,723.54)** | **1,776.46** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **11,000.00** | **14,500.00** | **0.00** | **10,977.94** | **0.00** | **22.06** | **3,522.06** |
| ****Total Direct Cost Expenditures** | | **52,934.00** | **56,434.00** | **0.00** | **29,410.06** | **0.00** | **23,523.94** | **27,023.94** |
| *****Total Expenditures** | | **52,934.00** | **56,434.00** | **0.00** | **29,410.06** | **0.00** | **23,523.94** | **27,023.94** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 52,934.00 | 56,434.00 | 0.00 | 0.00 | 0.00 | 52,934.00 | 56,434.00 |
| ***Total: 52 - Appropriations** | | **52,934.00** | **56,434.00** | **0.00** | **0.00** | **0.00** | **52,934.00** | **56,434.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 29,410.06 | 0.00 | (29,410.06) | (29,410.06) |
| ***Total: 53 - Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **29,410.06** | **0.00** | **(29,410.06)** | **(29,410.06)** |
| *****Total Revenue** | | **52,934.00** | **56,434.00** | **0.00** | **29,410.06** | **0.00** | **23,523.94** | **27,023.94** |

Grant: 11X7SL - Smith Lever FY 07 Appropriation Status: Active Type: Appropriations
Fund: 11X372 - SL Plant Biology FMGR: Sabol, Julie J

| | | | | | |
|---|---|---|---|---|---|
| PI Name: | Grady, James Edward | **Fund Information** | | **Fund Indirect Cost Information** | |
| Sponsor: | US Department of Agriculture | Effective Date: | 05/26/201 | IDC Basis Code: | |
| Sponsor ID: | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | |
| Resp Org: | UXADMS | Expend End Date: | | IDC Dist From Code: | |
| FRAGRNT Start/End Date: | 10/1/06 - | Rev Account: | 530000 | Fund Type Level 2 | P2 |

**Org: UXPLBG - Plant Biology**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 34,744.81 | 0.00 | (34,744.81) | (34,744.81) |
| 611FR5 | Retro Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 1,557.71 | 0.00 | (1,557.71) | (1,557.71) |
| 615F10 | PAT | 78,681.00 | 78,681.00 | 0.00 | 0.00 | 0.00 | 78,681.00 | 78,681.00 |
| 616F10 | Extension Educator | 109,712.00 | 109,712.00 | 0.00 | 126,836.89 | 0.00 | (17,124.89) | (17,124.89) |
| 61CPHX | Part Time Hourly | 1,000.00 | 1,000.00 | 0.00 | 9,161.25 | 0.00 | (8,161.25) | (8,161.25) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 89.50 | 0.00 | (89.50) | (89.50) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 1,660.59 | 0.00 | (1,660.59) | (1,660.59) |
| ***Total: 61 - Salaries and Wages** | | **189,393.00** | **189,393.00** | **0.00** | **174,050.75** | **0.00** | **15,342.25** | **15,342.25** |
| 710000 | In-State Travel | 13,000.00 | 13,000.00 | 0.00 | 5,718.80 | 0.00 | 7,281.20 | 7,281.20 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 3,768.48 | 0.00 | (3,768.48) | (3,768.48) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,143.50 | 0.00 | (1,143.50) | (1,143.50) |
| **Subtotal: Travel** | | **13,000.00** | **13,000.00** | **0.00** | **10,630.78** | **0.00** | **2,369.22** | **2,369.22** |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 819.71 | 0.00 | (819.71) | (819.71) |
| 711100 | Supplies-General | 18,500.00 | 18,500.00 | 0.00 | 2,399.87 | 0.00 | 16,100.13 | 16,100.13 |
| 711110 | Supplies-Animal Feed-Care | 0.00 | 0.00 | 0.00 | (55.00) | 0.00 | 55.00 | 55.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 1,143.92 | 0.00 | (1,143.92) | (1,143.92) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 2,530.52 | 0.00 | (2,530.52) | (2,530.52) |
| 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 | 125.07 | 0.00 | (125.07) | (125.07) |
| 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 | 329.67 | 0.00 | (329.67) | (329.67) |
| 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 | 168.48 | 0.00 | (168.48) | (168.48) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 5,419.13 | 0.00 | (5,419.13) | (5,419.13) |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 203.61 | 0.00 | (203.61) | (203.61) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 592.47 | 0.00 | (592.47) | (592.47) |
| **Subtotal: Non-Travel Support** | | **18,500.00** | **18,500.00** | **0.00** | **13,677.45** | **0.00** | **4,822.55** | **4,822.55** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **31,500.00** | **31,500.00** | **0.00** | **24,308.23** | **0.00** | **7,191.77** | **7,191.77** |
| ****Total Direct Cost Expenditures** | | **220,893.00** | **220,893.00** | **0.00** | **198,358.98** | **0.00** | **22,534.02** | **22,534.02** |
| *****Total Expenditures** | | **220,893.00** | **220,893.00** | **0.00** | **198,358.98** | **0.00** | **22,534.02** | **22,534.02** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 220,893.00 | 220,893.00 | 0.00 | 0.00 | 0.00 | 220,893.00 | 220,893.00 |
| ***Total: 52 - Appropriations** | | **220,893.00** | **220,893.00** | **0.00** | **0.00** | **0.00** | **220,893.00** | **220,893.00** |

Grant: 11X7SL - Smith Lever FY 07 Appropriation Status: Active Type: Appropriations
Fund: 11X372 - SL Plant Biology FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/06 -

**Fund Information**
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXPLBG - Plant Biology**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 198,358.98 | 0.00 | (198,358.98) | (198,358.98) |
| ***Total: 53 - Sponsored Programs** | **0.00** | **0.00** | **0.00** | **198,358.98** | **0.00** | **(198,358.98)** | **(198,358.98)** |
| *****Total Revenue** | **220,893.00** | **220,893.00** | **0.00** | **198,358.98** | **0.00** | **22,534.02** | **22,534.02** |

Grant: 11X7SL - Smith Lever FY 07 Appropriation Status: Active Type: Appropriations
Fund: 11X373 - SL Resource Economic Support FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/06 -

**Fund Information**
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXRECD - Resource Economic & Development**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710000 | In-State Travel | 2,000.00 | 2,000.00 | 0.00 | 1,557.06 | 0.00 | 442.94 | 442.94 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,227.49 | 0.00 | (1,227.49) | (1,227.49) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 291.04 | 0.00 | (291.04) | (291.04) |
| **Subtotal: Travel** | | **2,000.00** | **2,000.00** | **0.00** | **3,075.59** | **0.00** | **(1,075.59)** | **(1,075.59)** |
| 711100 | Supplies-General | 4,000.00 | 4,000.00 | 0.00 | 108.30 | 0.00 | 3,891.70 | 3,891.70 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 897.80 | 0.00 | (897.80) | (897.80) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 90.26 | 0.00 | (90.26) | (90.26) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 1,410.45 | 0.00 | (1,410.45) | (1,410.45) |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 106.83 | 0.00 | (106.83) | (106.83) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 114.69 | 0.00 | (114.69) | (114.69) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 101.61 | 0.00 | (101.61) | (101.61) |
| **Subtotal: Non-Travel Support** | | **4,000.00** | **4,000.00** | **0.00** | **2,829.94** | **0.00** | **1,170.06** | **1,170.06** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **6,000.00** | **6,000.00** | **0.00** | **5,905.53** | **0.00** | **94.47** | **94.47** |
| ****Total Direct Cost Expenditures** | | **6,000.00** | **6,000.00** | **0.00** | **5,905.53** | **0.00** | **94.47** | **94.47** |
| *****Total Expenditures** | | **6,000.00** | **6,000.00** | **0.00** | **5,905.53** | **0.00** | **94.47** | **94.47** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 6,000.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 6,000.00 |
| ***Total: 52 - Appropriations** | | **6,000.00** | **6,000.00** | **0.00** | **0.00** | **0.00** | **6,000.00** | **6,000.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 5,905.53 | 0.00 | (5,905.53) | (5,905.53) |
| ***Total: 53 - Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **5,905.53** | **0.00** | **(5,905.53)** | **(5,905.53)** |
| *****Total Revenue** | | **6,000.00** | **6,000.00** | **0.00** | **5,905.53** | **0.00** | **94.47** | **94.47** |

Grant: 11X7SL - Smith Lever FY 07 Appropriation Status: Active Type: Appropriations
Fund: 11X374 - SL Resource Economics Personnel FMGR: Sabol, Julie J

| | | | | | |
|---|---|---|---|---|---|
| PI Name: | Grady, James Edward | **Fund Information** | | **Fund Indirect Cost Information** | |
| Sponsor: | US Department of Agriculture | Effective Date: | 05/26/201 | IDC Basis Code: | |
| Sponsor ID: | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | |
| Resp Org: | UXADMS | Expend End Date: | | IDC Dist From Code: | |
| FRAGRNT Start/End Date: | 10/1/06 - | Rev Account: | 530000 | Fund Type Level 2 | P2 |

**Org: UXRECD - Resource Economic & Development**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 616F10 | Extension Educator | 17,400.00 | 17,400.00 | 0.00 | 6,621.55 | 0.00 | 10,778.45 | 10,778.45 |
| ***Total: 61 - Salaries and Wages** | | **17,400.00** | **17,400.00** | **0.00** | **6,621.55** | **0.00** | **10,778.45** | **10,778.45** |
| ****Total Direct Cost Expenditures** | | **17,400.00** | **17,400.00** | **0.00** | **6,621.55** | **0.00** | **10,778.45** | **10,778.45** |
| *****Total Expenditures** | | **17,400.00** | **17,400.00** | **0.00** | **6,621.55** | **0.00** | **10,778.45** | **10,778.45** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 17,400.00 | 17,400.00 | 0.00 | 0.00 | 0.00 | 17,400.00 | 17,400.00 |
| ***Total: 52 - Appropriations** | | **17,400.00** | **17,400.00** | **0.00** | **0.00** | **0.00** | **17,400.00** | **17,400.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 6,621.55 | 0.00 | (6,621.55) | (6,621.55) |
| ***Total: 53 - Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **6,621.55** | **0.00** | **(6,621.55)** | **(6,621.55)** |
| *****Total Revenue** | | **17,400.00** | **17,400.00** | **0.00** | **6,621.55** | **0.00** | **10,778.45** | **10,778.45** |

Grant: 11X7SL - Smith Lever FY 07 Appropriation Status: Active Type: Appropriations
Fund: 11X375 - SL Interdisciplinary Programs FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/06 -

**Fund Information**
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXAGRS - Agricultural Resources**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal: Non-Travel Support** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: 53 - Sponsored Programs** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 11X7SL - Smith Lever FY 07 Appropriation Status: Active Type: Appropriations
Fund: 11X375 - SL Interdisciplinary Programs FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/06 -

**Fund Information**
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXDSPG - Multi State Programs**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710000 | In-State Travel | 15,000.00 | 15,000.00 | 0.00 | 2,005.26 | 0.00 | 12,994.74 | 12,994.74 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 3,294.27 | 0.00 | (3,294.27) | (3,294.27) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 3,110.00 | 0.00 | (3,110.00) | (3,110.00) |
| **Subtotal: Travel** | | **15,000.00** | **15,000.00** | **0.00** | **8,409.53** | **0.00** | **6,590.47** | **6,590.47** |
| 711100 | Supplies-General | 16,000.00 | 16,000.00 | 0.00 | 239.11 | 0.00 | 15,760.89 | 15,760.89 |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 8,213.00 | 0.00 | (8,213.00) | (8,213.00) |
| **Subtotal: Non-Travel Support** | | **16,000.00** | **16,000.00** | **0.00** | **8,452.11** | **0.00** | **7,547.89** | **7,547.89** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **31,000.00** | **31,000.00** | **0.00** | **16,861.64** | **0.00** | **14,138.36** | **14,138.36** |
| ****Total Direct Cost Expenditures** | | **31,000.00** | **31,000.00** | **0.00** | **16,861.64** | **0.00** | **14,138.36** | **14,138.36** |
| *****Total Expenditures** | | **31,000.00** | **31,000.00** | **0.00** | **16,861.64** | **0.00** | **14,138.36** | **14,138.36** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 31,000.00 | 31,000.00 | 0.00 | 0.00 | 0.00 | 31,000.00 | 31,000.00 |
| ***Total: 52 - Appropriations** | | **31,000.00** | **31,000.00** | **0.00** | **0.00** | **0.00** | **31,000.00** | **31,000.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 16,861.64 | 0.00 | (16,861.64) | (16,861.64) |
| ***Total: 53 - Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **16,861.64** | **0.00** | **(16,861.64)** | **(16,861.64)** |
| *****Total Revenue** | | **31,000.00** | **31,000.00** | **0.00** | **16,861.64** | **0.00** | **14,138.36** | **14,138.36** |

Grant: 11X7SL - Smith Lever FY 07 Appropriation Status: Active Type: Appropriations
Fund: 11X376 - SL Strengthening FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/06 -

**Fund Information**
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXSNHC - Strengthening NH Communities**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPHX | Part Time Hourly | 1,000.00 | 1,000.00 | 0.00 | 308.00 | 0.00 | 692.00 | 692.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 216.00 | 0.00 | (216.00) | (216.00) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 854.90 | 0.00 | (854.90) | (854.90) |
| ***Total: 61 - Salaries and Wages** | | **1,000.00** | **1,000.00** | **0.00** | **1,378.90** | **0.00** | **(378.90)** | **(378.90)** |
| 710000 | In-State Travel | 11,500.00 | 11,500.00 | 0.00 | 5,487.11 | 0.00 | 6,012.89 | 6,012.89 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 2,449.22 | 0.00 | (2,449.22) | (2,449.22) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 340.00 | 0.00 | (340.00) | (340.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 73.47 | 0.00 | (73.47) | (73.47) |
| **Subtotal: Travel** | | **11,500.00** | **11,500.00** | **0.00** | **8,349.80** | **0.00** | **3,150.20** | **3,150.20** |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 5,362.60 | 0.00 | (5,362.60) | (5,362.60) |
| 711100 | Supplies-General | 9,875.00 | 9,875.00 | 0.00 | 3,953.99 | 0.00 | 5,921.01 | 5,921.01 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 681.85 | 0.00 | (681.85) | (681.85) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 126.28 | 0.00 | (126.28) | (126.28) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | (500.00) | (500.00) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 844.96 | 0.00 | (844.96) | (844.96) |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 35.00 | 0.00 | (35.00) | (35.00) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 164.18 | 0.00 | (164.18) | (164.18) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 32.97 | 0.00 | (32.97) | (32.97) |
| **Subtotal: Non-Travel Support** | | **9,875.00** | **9,875.00** | **0.00** | **11,701.83** | **0.00** | **(1,826.83)** | **(1,826.83)** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **21,375.00** | **21,375.00** | **0.00** | **20,051.63** | **0.00** | **1,323.37** | **1,323.37** |
| ****Total Direct Cost Expenditures** | | **22,375.00** | **22,375.00** | **0.00** | **21,430.53** | **0.00** | **944.47** | **944.47** |
| *****Total Expenditures** | | **22,375.00** | **22,375.00** | **0.00** | **21,430.53** | **0.00** | **944.47** | **944.47** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 22,375.00 | 22,375.00 | 0.00 | 0.00 | 0.00 | 22,375.00 | 22,375.00 |
| ***Total: 52 - Appropriations** | | **22,375.00** | **22,375.00** | **0.00** | **0.00** | **0.00** | **22,375.00** | **22,375.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 21,430.53 | 0.00 | (21,430.53) | (21,430.53) |
| ***Total: 53 - Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **21,430.53** | **0.00** | **(21,430.53)** | **(21,430.53)** |
| *****Total Revenue** | | **22,375.00** | **22,375.00** | **0.00** | **21,430.53** | **0.00** | **944.47** | **944.47** |

Grant: 11X7SL - Smith Lever FY 07 Appropriation Status: Active Type: Appropriations
Fund: 11X377 - SL Water Resources FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/06 -

**Fund Information**
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXWMRS - Water And Marine Resources**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 | 26,315.67 | 0.00 | (26,315.67) | (26,315.67) |
| 61CPHX | Part Time Hourly | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 1,003.08 | 0.00 | (1,003.08) | (1,003.08) |
| ***Total: 61 - Salaries and Wages** | | **1,000.00** | **1,000.00** | **0.00** | **27,318.75** | **0.00** | **(26,318.75)** | **(26,318.75)** |
| 710000 | In-State Travel | 5,000.00 | 5,000.00 | 0.00 | 4,846.98 | 0.00 | 153.02 | 153.02 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal: Travel** | | **5,000.00** | **5,000.00** | **0.00** | **4,846.98** | **0.00** | **153.02** | **153.02** |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 681.77 | 0.00 | (681.77) | (681.77) |
| 711100 | Supplies-General | 5,000.00 | 5,000.00 | 0.00 | 646.84 | 0.00 | 4,353.16 | 4,353.16 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 1,515.08 | 0.00 | (1,515.08) | (1,515.08) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 9.45 | 0.00 | (9.45) | (9.45) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 328.50 | 0.00 | (328.50) | (328.50) |
| **Subtotal: Non-Travel Support** | | **5,000.00** | **5,000.00** | **0.00** | **3,181.64** | **0.00** | **1,818.36** | **1,818.36** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **10,000.00** | **10,000.00** | **0.00** | **8,028.62** | **0.00** | **1,971.38** | **1,971.38** |
| ****Total Direct Cost Expenditures** | | **11,000.00** | **11,000.00** | **0.00** | **35,347.37** | **0.00** | **(24,347.37)** | **(24,347.37)** |
| *****Total Expenditures** | | **11,000.00** | **11,000.00** | **0.00** | **35,347.37** | **0.00** | **(24,347.37)** | **(24,347.37)** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 11,000.00 | 11,000.00 | 0.00 | 0.00 | 0.00 | 11,000.00 | 11,000.00 |
| ***Total: 52 - Appropriations** | | **11,000.00** | **11,000.00** | **0.00** | **0.00** | **0.00** | **11,000.00** | **11,000.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 35,347.37 | 0.00 | (35,347.37) | (35,347.37) |
| ***Total: 53 - Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **35,347.37** | **0.00** | **(35,347.37)** | **(35,347.37)** |
| *****Total Revenue** | | **11,000.00** | **11,000.00** | **0.00** | **35,347.37** | **0.00** | **(24,347.37)** | **(24,347.37)** |

Grant: 11X7SL - Smith Lever FY 07 Appropriation Status: Active Type: Appropriations
Fund: 11X378 - SL Youth At Risk FMGR: Sabol, Julie J

| | | | | | |
|---|---|---|---|---|---|
| PI Name: | Grady, James Edward | **Fund Information** | | **Fund Indirect Cost Information** | |
| Sponsor: | US Department of Agriculture | Effective Date: | 05/26/201 | IDC Basis Code: | |
| Sponsor ID: | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | |
| Resp Org: | UXADMS | Expend End Date: | | IDC Dist From Code: | |
| FRAGRNT Start/End Date: | 10/1/06 - | Rev Account: | 530000 | Fund Type Level 2 | P2 |

**Org: UXYTHR - Youth At Risk**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710000 | In-State Travel | 4,400.00 | 4,400.00 | 0.00 | 2,044.34 | 0.00 | 2,355.66 | 2,355.66 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 683.73 | 0.00 | (683.73) | (683.73) |
| **Subtotal: Travel** | | **4,400.00** | **4,400.00** | **0.00** | **2,728.07** | **0.00** | **1,671.93** | **1,671.93** |
| 711100 | Supplies-General | 6,300.00 | 6,300.00 | 0.00 | 90.44 | 0.00 | 6,209.56 | 6,209.56 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 20.70 | 0.00 | (20.70) | (20.70) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 14.65 | 0.00 | (14.65) | (14.65) |
| **Subtotal: Non-Travel Support** | | **6,300.00** | **6,300.00** | **0.00** | **125.79** | **0.00** | **6,174.21** | **6,174.21** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **10,700.00** | **10,700.00** | **0.00** | **2,853.86** | **0.00** | **7,846.14** | **7,846.14** |
| ****Total Direct Cost Expenditures** | | **10,700.00** | **10,700.00** | **0.00** | **2,853.86** | **0.00** | **7,846.14** | **7,846.14** |
| *****Total Expenditures** | | **10,700.00** | **10,700.00** | **0.00** | **2,853.86** | **0.00** | **7,846.14** | **7,846.14** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 10,700.00 | 10,700.00 | 0.00 | 0.00 | 0.00 | 10,700.00 | 10,700.00 |
| ***Total: 52 - Appropriations** | | **10,700.00** | **10,700.00** | **0.00** | **0.00** | **0.00** | **10,700.00** | **10,700.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 2,853.86 | 0.00 | (2,853.86) | (2,853.86) |
| ***Total: 53 - Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **2,853.86** | **0.00** | **(2,853.86)** | **(2,853.86)** |
| *****Total Revenue** | | **10,700.00** | **10,700.00** | **0.00** | **2,853.86** | **0.00** | **7,846.14** | **7,846.14** |

Grant: 11X7SL - Smith Lever FY 07 Appropriation Status: Active Type: Appropriations
Fund: 11X379 - SL County Animal Science FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/06 -

**Fund Information**
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXANSC - Animal Sciences**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710000 | In-State Travel | 9,000.00 | 9,000.00 | 0.00 | 8,489.12 | 0.00 | 510.88 | 510.88 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 90.72 | 0.00 | (90.72) | (90.72) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 20.00 | 0.00 | (20.00) | (20.00) |
| **Subtotal: Travel** | | **9,000.00** | **9,000.00** | **0.00** | **8,599.84** | **0.00** | **400.16** | **400.16** |
| 711100 | Supplies-General | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| **Subtotal: Non-Travel Support** | | **1,000.00** | **1,000.00** | **0.00** | **0.00** | **0.00** | **1,000.00** | **1,000.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **10,000.00** | **10,000.00** | **0.00** | **8,599.84** | **0.00** | **1,400.16** | **1,400.16** |
| ****Total Direct Cost Expenditures** | | **10,000.00** | **10,000.00** | **0.00** | **8,599.84** | **0.00** | **1,400.16** | **1,400.16** |
| *****Total Expenditures** | | **10,000.00** | **10,000.00** | **0.00** | **8,599.84** | **0.00** | **1,400.16** | **1,400.16** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |
| ***Total: 52 - Appropriations** | | **10,000.00** | **10,000.00** | **0.00** | **0.00** | **0.00** | **10,000.00** | **10,000.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 8,599.84 | 0.00 | (8,599.84) | (8,599.84) |
| ***Total: 53 - Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **8,599.84** | **0.00** | **(8,599.84)** | **(8,599.84)** |
| *****Total Revenue** | | **10,000.00** | **10,000.00** | **0.00** | **8,599.84** | **0.00** | **1,400.16** | **1,400.16** |

Grant: 11X7SL - Smith Lever FY 07 Appropriation Status: Active Type: Appropriations
Fund: 11X380 - SL County Agriculture FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/06 -

**Fund Information**
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXAGRS - Agricultural Resources**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 616F10 | Extension Educator | 63,379.00 | 63,379.00 | 0.00 | 82,998.55 | 0.00 | (19,619.55) | (19,619.55) |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 24,507.90 | 0.00 | (24,507.90) | (24,507.90) |
| ***Total: 61 - Salaries and Wages** | | **63,379.00** | **63,379.00** | **0.00** | **107,506.45** | **0.00** | **(44,127.45)** | **(44,127.45)** |
| ****Total Direct Cost Expenditures** | | **63,379.00** | **63,379.00** | **0.00** | **107,506.45** | **0.00** | **(44,127.45)** | **(44,127.45)** |
| *****Total Expenditures** | | **63,379.00** | **63,379.00** | **0.00** | **107,506.45** | **0.00** | **(44,127.45)** | **(44,127.45)** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 63,379.00 | 63,379.00 | 0.00 | 0.00 | 0.00 | 63,379.00 | 63,379.00 |
| ***Total: 52 - Appropriations** | | **63,379.00** | **63,379.00** | **0.00** | **0.00** | **0.00** | **63,379.00** | **63,379.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 107,506.45 | 0.00 | (107,506.45) | (107,506.45) |
| ***Total: 53 - Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **107,506.45** | **0.00** | **(107,506.45)** | **(107,506.45)** |
| *****Total Revenue** | | **63,379.00** | **63,379.00** | **0.00** | **107,506.45** | **0.00** | **(44,127.45)** | **(44,127.45)** |

Grant: 11X7SL - Smith Lever FY 07 Appropriation Status: Active Type: Appropriations
Fund: 11X381 - SL County 4H Youth Developme FMGR: Sabol, Julie J

| | | | | | |
|---|---|---|---|---|---|
| PI Name: | Grady, James Edward | **Fund Information** | | **Fund Indirect Cost Information** | |
| Sponsor: | US Department of Agriculture | Effective Date: | 05/26/201 | IDC Basis Code: | |
| Sponsor ID: | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | |
| Resp Org: | UXADMS | Expend End Date: | | IDC Dist From Code: | |
| FRAGRNT Start/End Date: | 10/1/06 - | Rev Account: | 530000 | Fund Type Level 2 | P2 |

**Org: UXFHYD - 4-H Youth Development**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 616F10 | Extension Educator | 85,009.00 | 85,009.00 | 0.00 | 133,827.48 | 0.00 | (48,818.48) | (48,818.48) |
| ***Total: 61 - Salaries and Wages** | | **85,009.00** | **85,009.00** | **0.00** | **133,827.48** | **0.00** | **(48,818.48)** | **(48,818.48)** |
| ****Total Direct Cost Expenditures** | | **85,009.00** | **85,009.00** | **0.00** | **133,827.48** | **0.00** | **(48,818.48)** | **(48,818.48)** |
| *****Total Expenditures** | | **85,009.00** | **85,009.00** | **0.00** | **133,827.48** | **0.00** | **(48,818.48)** | **(48,818.48)** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 85,009.00 | 85,009.00 | 0.00 | 0.00 | 0.00 | 85,009.00 | 85,009.00 |
| ***Total: 52 - Appropriations** | | **85,009.00** | **85,009.00** | **0.00** | **0.00** | **0.00** | **85,009.00** | **85,009.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 133,827.48 | 0.00 | (133,827.48) | (133,827.48) |
| ***Total: 53 - Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **133,827.48** | **0.00** | **(133,827.48)** | **(133,827.48)** |
| *****Total Revenue** | | **85,009.00** | **85,009.00** | **0.00** | **133,827.48** | **0.00** | **(48,818.48)** | **(48,818.48)** |

Grant: 11X7SL - Smith Lever FY 07 Appropriation Status: Active Type: Appropriations
Fund: 11X382 - SL County Family Development FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/06 -

**Fund Information**
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXFHYD - 4-H Youth Development**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 616F10 Extension Educator | 0.00 | 0.00 | 0.00 | 14,147.75 | 0.00 | (14,147.75) | (14,147.75) |
| ***Total: 61 - Salaries and Wages** | **0.00** | **0.00** | **0.00** | **14,147.75** | **0.00** | **(14,147.75)** | **(14,147.75)** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **14,147.75** | **0.00** | **(14,147.75)** | **(14,147.75)** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **14,147.75** | **0.00** | **(14,147.75)** | **(14,147.75)** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 14,147.75 | 0.00 | (14,147.75) | (14,147.75) |
| ***Total: 53 - Sponsored Programs** | **0.00** | **0.00** | **0.00** | **14,147.75** | **0.00** | **(14,147.75)** | **(14,147.75)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **14,147.75** | **0.00** | **(14,147.75)** | **(14,147.75)** |

Grant: 11X7SL - Smith Lever FY 07 Appropriation Status: Active Type: Appropriations
Fund: 11X382 - SL County Family Development FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/06 -

**Fund Information**
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXFMDV - Family Development**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 616F10 Extension Educator | 73,558.00 | 73,558.00 | 0.00 | 105,215.88 | 0.00 | (31,657.88) | (31,657.88) |
| ***Total: 61 - Salaries and Wages** | **73,558.00** | **73,558.00** | **0.00** | **105,215.88** | **0.00** | **(31,657.88)** | **(31,657.88)** |
| ****Total Direct Cost Expenditures** | **73,558.00** | **73,558.00** | **0.00** | **105,215.88** | **0.00** | **(31,657.88)** | **(31,657.88)** |
| *****Total Expenditures** | **73,558.00** | **73,558.00** | **0.00** | **105,215.88** | **0.00** | **(31,657.88)** | **(31,657.88)** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 73,558.00 | 73,558.00 | 0.00 | 0.00 | 0.00 | 73,558.00 | 73,558.00 |
| ***Total: 52 - Appropriations** | **73,558.00** | **73,558.00** | **0.00** | **0.00** | **0.00** | **73,558.00** | **73,558.00** |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 105,215.88 | 0.00 | (105,215.88) | (105,215.88) |
| ***Total: 53 - Sponsored Programs** | **0.00** | **0.00** | **0.00** | **105,215.88** | **0.00** | **(105,215.88)** | **(105,215.88)** |
| *****Total Revenue** | **73,558.00** | **73,558.00** | **0.00** | **105,215.88** | **0.00** | **(31,657.88)** | **(31,657.88)** |

Grant: 11X7SL - Smith Lever FY 07 Appropriation Status: Active Type: Appropriations
Fund: 11X383 - SL 4H3C FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/06 -

**Fund Information**
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXFHYD - 4-H Youth Development**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 43,205.13 | 0.00 | (43,205.13) | (43,205.13) |
| 616F10 | Extension Educator | 46,366.00 | 46,366.00 | 0.00 | 0.00 | 0.00 | 46,366.00 | 46,366.00 |
| ***Total: 61 - Salaries and Wages** | | **46,366.00** | **46,366.00** | **0.00** | **43,205.13** | **0.00** | **3,160.87** | **3,160.87** |
| ****Total Direct Cost Expenditures** | | **46,366.00** | **46,366.00** | **0.00** | **43,205.13** | **0.00** | **3,160.87** | **3,160.87** |
| *****Total Expenditures** | | **46,366.00** | **46,366.00** | **0.00** | **43,205.13** | **0.00** | **3,160.87** | **3,160.87** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 46,366.00 | 46,366.00 | 0.00 | 0.00 | 0.00 | 46,366.00 | 46,366.00 |
| ***Total: 52 - Appropriations** | | **46,366.00** | **46,366.00** | **0.00** | **0.00** | **0.00** | **46,366.00** | **46,366.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 43,205.13 | 0.00 | (43,205.13) | (43,205.13) |
| ***Total: 53 - Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **43,205.13** | **0.00** | **(43,205.13)** | **(43,205.13)** |
| *****Total Revenue** | | **46,366.00** | **46,366.00** | **0.00** | **43,205.13** | **0.00** | **3,160.87** | **3,160.87** |

Grant: 11X7SL - Smith Lever FY 07 Appropriation Status: Active Type: Appropriations
Fund: 11X384 - SL Resource Economics FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/06 -

**Fund Information**
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXRECD - Resource Economic & Development**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 616F10 Extension Educator | 15,333.00 | 15,333.00 | 0.00 | 15,033.80 | 0.00 | 299.20 | 299.20 |
| ***Total: 61 - Salaries and Wages** | **15,333.00** | **15,333.00** | **0.00** | **15,033.80** | **0.00** | **299.20** | **299.20** |
| ****Total Direct Cost Expenditures** | **15,333.00** | **15,333.00** | **0.00** | **15,033.80** | **0.00** | **299.20** | **299.20** |
| *****Total Expenditures** | **15,333.00** | **15,333.00** | **0.00** | **15,033.80** | **0.00** | **299.20** | **299.20** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 15,333.00 | 15,333.00 | 0.00 | 0.00 | 0.00 | 15,333.00 | 15,333.00 |
| ***Total: 52 - Appropriations** | **15,333.00** | **15,333.00** | **0.00** | **0.00** | **0.00** | **15,333.00** | **15,333.00** |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 15,033.80 | 0.00 | (15,033.80) | (15,033.80) |
| ***Total: 53 - Sponsored Programs** | **0.00** | **0.00** | **0.00** | **15,033.80** | **0.00** | **(15,033.80)** | **(15,033.80)** |
| *****Total Revenue** | **15,333.00** | **15,333.00** | **0.00** | **15,033.80** | **0.00** | **299.20** | **299.20** |

Grant: 11X7SL - Smith Lever FY 07 Appropriation Status: Active Type: Appropriations
Fund: 11X385 - SL Part Time Farming FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/06 -

**Fund Information**
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXAGRS - Agricultural Resources**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 2,747.50 | 0.00 | (2,747.50) | (2,747.50) |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **0.00** | **0.00** | **2,747.50** | **0.00** | **(2,747.50)** | **(2,747.50)** |
| 710000 | In-State Travel | 5,000.00 | 5,000.00 | 0.00 | 1,281.97 | 0.00 | 3,718.03 | 3,718.03 |
| **Subtotal: Travel** | | **5,000.00** | **5,000.00** | **0.00** | **1,281.97** | **0.00** | **3,718.03** | **3,718.03** |
| 711100 | Supplies-General | 1,268.00 | 1,268.00 | 0.00 | 119.95 | 0.00 | 1,148.05 | 1,148.05 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 274.80 | 0.00 | (274.80) | (274.80) |
| **Subtotal: Non-Travel Support** | | **1,268.00** | **1,268.00** | **0.00** | **394.75** | **0.00** | **873.25** | **873.25** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **6,268.00** | **6,268.00** | **0.00** | **1,676.72** | **0.00** | **4,591.28** | **4,591.28** |
| ****Total Direct Cost Expenditures** | | **6,268.00** | **6,268.00** | **0.00** | **4,424.22** | **0.00** | **1,843.78** | **1,843.78** |
| *****Total Expenditures** | | **6,268.00** | **6,268.00** | **0.00** | **4,424.22** | **0.00** | **1,843.78** | **1,843.78** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 6,268.00 | 6,268.00 | 0.00 | 0.00 | 0.00 | 6,268.00 | 6,268.00 |
| ***Total: 52 - Appropriations** | | **6,268.00** | **6,268.00** | **0.00** | **0.00** | **0.00** | **6,268.00** | **6,268.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 4,424.22 | 0.00 | (4,424.22) | (4,424.22) |
| ***Total: 53 - Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **4,424.22** | **0.00** | **(4,424.22)** | **(4,424.22)** |
| *****Total Revenue** | | **6,268.00** | **6,268.00** | **0.00** | **4,424.22** | **0.00** | **1,843.78** | **1,843.78** |

Grant: 11X7SL - Smith Lever FY 07 Appropriation Status: Active Type: Appropriations
Fund: 11X390 - SL Geospatial Technologies FMGR: Sabol, Julie J

| | | | | | |
|---|---|---|---|---|---|
| PI Name: | Grady, James Edward | **Fund Information** | | **Fund Indirect Cost Information** | |
| Sponsor: | US Department of Agriculture | Effective Date: | 05/26/201 | IDC Basis Code: | |
| Sponsor ID: | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | |
| Resp Org: | UXADMS | Expend End Date: | | IDC Dist From Code: | |
| FRAGRNT Start/End Date: | 10/1/06 - | Rev Account: | 530000 | Fund Type Level 2 | P2 |

**Org: UXWMGT - Geospatial Technologies**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 146.44 | 0.00 | (146.44) | (146.44) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 2,811.81 | 0.00 | (2,811.81) | (2,811.81) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 441.56 | 0.00 | (441.56) | (441.56) |
| **Subtotal: Travel** | | **0.00** | **0.00** | **0.00** | **3,399.81** | **0.00** | **(3,399.81)** | **(3,399.81)** |
| 711100 | Supplies-General | 3,700.00 | 3,700.00 | 0.00 | 300.11 | 0.00 | 3,399.89 | 3,399.89 |
| **Subtotal: Non-Travel Support** | | **3,700.00** | **3,700.00** | **0.00** | **300.11** | **0.00** | **3,399.89** | **3,399.89** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **3,700.00** | **3,700.00** | **0.00** | **3,699.92** | **0.00** | **0.08** | **0.08** |
| ****Total Direct Cost Expenditures** | | **3,700.00** | **3,700.00** | **0.00** | **3,699.92** | **0.00** | **0.08** | **0.08** |
| *****Total Expenditures** | | **3,700.00** | **3,700.00** | **0.00** | **3,699.92** | **0.00** | **0.08** | **0.08** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 3,700.00 | 3,700.00 | 0.00 | 0.00 | 0.00 | 3,700.00 | 3,700.00 |
| ***Total: 52 - Appropriations** | | **3,700.00** | **3,700.00** | **0.00** | **0.00** | **0.00** | **3,700.00** | **3,700.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 3,699.92 | 0.00 | (3,699.92) | (3,699.92) |
| ***Total: 53 - Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **3,699.92** | **0.00** | **(3,699.92)** | **(3,699.92)** |
| *****Total Revenue** | | **3,700.00** | **3,700.00** | **0.00** | **3,699.92** | **0.00** | **0.08** | **0.08** |

Grant: 11X7SL - Smith Lever FY 07 Appropriation Status: Active Type: Appropriations
Fund: 11X390 - SL Geospatial Technologies FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/06 -

**Fund Information**
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXWMRS - Water And Marine Resources**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal: Travel** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: 53 - Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 11X8FN - Smith Lever 2008 Expanded Food and | Status: Active | Type: Appropriations
Fund: 11X420 - SL Expanded Food and Nutrition | FMGR: Sabol, Julie J

| | | | | | |
|---|---|---|---|---|---|
| PI Name: | Grady, James Edward | **Fund Information** | | **Fund Indirect Cost Information** | |
| Sponsor: | US Department of Agriculture | Effective Date: | 05/26/201 | IDC Basis Code: | |
| Sponsor ID: | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | |
| Resp Org: | UXEFNE | Expend End Date: | | IDC Dist From Code: | |
| FRAGRNT Start/End Date: | 10/1/07 - | Rev Account: | 530000 | Fund Type Level 2 | P2 |

**Org: UXEFNE - Nutrition Connections**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 211,168.00 | 215,205.00 | 0.00 | 228,634.03 | 0.00 | (17,466.03) | (13,429.03) |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 1,194.24 | 0.00 | (1,194.24) | (1,194.24) |
| ***Total: 61 - Salaries and Wages** | | **211,168.00** | **215,205.00** | **0.00** | **229,828.27** | **0.00** | **(18,660.27)** | **(14,623.27)** |
| 710000 | In-State Travel | 7,600.00 | 7,600.00 | 0.00 | 3,456.43 | 0.00 | 4,143.57 | 4,143.57 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,186.48 | 0.00 | (1,186.48) | (1,186.48) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 25.00 | 0.00 | (25.00) | (25.00) |
| **Subtotal: Travel** | | **7,600.00** | **7,600.00** | **0.00** | **4,667.91** | **0.00** | **2,932.09** | **2,932.09** |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 4,246.85 | 0.00 | (4,246.85) | (4,246.85) |
| 711100 | Supplies-General | 23,471.00 | 23,471.00 | 0.00 | 2,854.13 | 0.00 | 20,616.87 | 20,616.87 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 52.00 | 0.00 | (52.00) | (52.00) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 3,310.51 | 0.00 | (3,310.51) | (3,310.51) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 0.90 | 0.00 | (0.90) | (0.90) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 1,150.00 | 0.00 | (1,150.00) | (1,150.00) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 143.69 | 0.00 | (143.69) | (143.69) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 21.53 | 0.00 | (21.53) | (21.53) |
| **Subtotal: Non-Travel Support** | | **23,471.00** | **23,471.00** | **0.00** | **11,779.61** | **0.00** | **11,691.39** | **11,691.39** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **31,071.00** | **31,071.00** | **0.00** | **16,447.52** | **0.00** | **14,623.48** | **14,623.48** |
| ****Total Direct Cost Expenditures** | | **242,239.00** | **246,276.00** | **0.00** | **246,275.79** | **0.00** | **(4,036.79)** | **0.21** |
| *****Total Expenditures** | | **242,239.00** | **246,276.00** | **0.00** | **246,275.79** | **0.00** | **(4,036.79)** | **0.21** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 242,239.00 | 246,276.00 | 0.00 | 0.00 | 0.00 | 242,239.00 | 246,276.00 |
| ***Total: 52 - Appropriations** | | **242,239.00** | **246,276.00** | **0.00** | **0.00** | **0.00** | **242,239.00** | **246,276.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 246,275.79 | 0.00 | (246,275.79) | (246,275.79) |
| ***Total: 53 - Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **246,275.79** | **0.00** | **(246,275.79)** | **(246,275.79)** |
| *****Total Revenue** | | **242,239.00** | **246,276.00** | **0.00** | **246,275.79** | **0.00** | **(4,036.79)** | **0.21** |

Grant: 11X8PM - Smith Lever 2008 Intergrated Pest M Status: Active Type: Appropriations
Fund: 11X421 - SL Intergrated Pest Management FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXAGRS
FRAGRNT Start/End Date: 10/1/07 -

**Fund Information**
Effective Date: 06/30/200
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXPLBG - Plant Biology**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 616F10 | Extension Educator | 48,408.00 | 48,408.00 | 0.00 | 50,718.99 | 0.00 | (2,310.99) | (2,310.99) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 11,325.00 | 0.00 | (11,325.00) | (11,325.00) |
| 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 | 1,369.72 | 0.00 | (1,369.72) | (1,369.72) |
| ***Total: 61 - Salaries and Wages** | | **48,408.00** | **48,408.00** | **0.00** | **63,413.71** | **0.00** | **(15,005.71)** | **(15,005.71)** |
| 710000 | In-State Travel | 10,000.00 | 10,000.00 | 0.00 | 4,461.67 | 0.00 | 5,538.33 | 5,538.33 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 263.12 | 0.00 | (263.12) | (263.12) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 220.00 | 0.00 | (220.00) | (220.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 49.50 | 0.00 | (49.50) | (49.50) |
| **Subtotal: Travel** | | **10,000.00** | **10,000.00** | **0.00** | **4,994.29** | **0.00** | **5,005.71** | **5,005.71** |
| 711100 | Supplies-General | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |
| **Subtotal: Non-Travel Support** | | **10,000.00** | **10,000.00** | **0.00** | **0.00** | **0.00** | **10,000.00** | **10,000.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **20,000.00** | **20,000.00** | **0.00** | **4,994.29** | **0.00** | **15,005.71** | **15,005.71** |
| ****Total Direct Cost Expenditures** | | **68,408.00** | **68,408.00** | **0.00** | **68,408.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **68,408.00** | **68,408.00** | **0.00** | **68,408.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 68,408.00 | 68,408.00 | 0.00 | 0.00 | 0.00 | 68,408.00 | 68,408.00 |
| ***Total: 52 - Appropriations** | | **68,408.00** | **68,408.00** | **0.00** | **0.00** | **0.00** | **68,408.00** | **68,408.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 68,408.00 | 0.00 | (68,408.00) | (68,408.00) |
| ***Total: 53 - Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **68,408.00** | **0.00** | **(68,408.00)** | **(68,408.00)** |
| *****Total Revenue** | | **68,408.00** | **68,408.00** | **0.00** | **68,408.00** | **0.00** | **0.00** | **0.00** |

Grant: 11X8PS - Smith Lever 2008 PSEP Status: Active Type: Appropriations
Fund: 11X453 - 2008 PSEP FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXAGRS
FRAGRNT Start/End Date: 10/1/07 -

**Fund Information**
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXPLBG - Plant Biology**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 615F10 PAT | 6,603.00 | 6,603.00 | 0.00 | 6,600.32 | 0.00 | 2.68 | 2.68 |
| ***Total: 61 - Salaries and Wages** | **6,603.00** | **6,603.00** | **0.00** | **6,600.32** | **0.00** | **2.68** | **2.68** |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 2.68 | 0.00 | (2.68) | (2.68) |
| **Subtotal: Travel** | **0.00** | **0.00** | **0.00** | **2.68** | **0.00** | **(2.68)** | **(2.68)** |
| ***Total: 71 - Support (Travel & Non-Travel)** | **0.00** | **0.00** | **0.00** | **2.68** | **0.00** | **(2.68)** | **(2.68)** |
| ****Total Direct Cost Expenditures** | **6,603.00** | **6,603.00** | **0.00** | **6,603.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **6,603.00** | **6,603.00** | **0.00** | **6,603.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 6,603.00 | 6,603.00 | 0.00 | 0.00 | 0.00 | 6,603.00 | 6,603.00 |
| ***Total: 52 - Appropriations** | **6,603.00** | **6,603.00** | **0.00** | **0.00** | **0.00** | **6,603.00** | **6,603.00** |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 6,603.00 | 0.00 | (6,603.00) | (6,603.00) |
| ***Total: 53 - Sponsored Programs** | **0.00** | **0.00** | **0.00** | **6,603.00** | **0.00** | **(6,603.00)** | **(6,603.00)** |
| *****Total Revenue** | **6,603.00** | **6,603.00** | **0.00** | **6,603.00** | **0.00** | **0.00** | **0.00** |

Grant: 11X8PT - SL 2008 Pesticide Applicator Trng Status: Active Type: Appropriations
Fund: 11X452 - SL Pesticide Applicator Training FMGR: Sabol, Julie J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Grady, James Edward | **Fund Information** | | **Fund Indirect Cost Information** | | Sefa Classification | OTHER |
| Sponsor: | US Department of Agriculture | Effective Date: | 05/26/201 | IDC Basis Code: | | | |
| Sponsor ID: | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UXAGRS | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 10/1/07 - | Rev Account: | 530000 | Fund Type Level 2 | P2 | | |

**Org: UXPLBG - Plant Biology**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 10,529.13 | 0.00 | (10,529.13) | (10,529.13) |
| 616F10 | Extension Educator | 8,800.00 | 8,800.00 | 0.00 | 0.00 | 0.00 | 8,800.00 | 8,800.00 |
| ***Total: 61 - Salaries and Wages** | | **8,800.00** | **8,800.00** | **0.00** | **10,529.13** | **0.00** | **(1,729.13)** | **(1,729.13)** |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 19.87 | 0.00 | (19.87) | (19.87) |
| **Subtotal: Travel** | | **0.00** | **0.00** | **0.00** | **19.87** | **0.00** | **(19.87)** | **(19.87)** |
| 711100 | Supplies-General | 1,749.00 | 1,749.00 | 0.00 | 0.00 | 0.00 | 1,749.00 | 1,749.00 |
| **Subtotal: Non-Travel Support** | | **1,749.00** | **1,749.00** | **0.00** | **0.00** | **0.00** | **1,749.00** | **1,749.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **1,749.00** | **1,749.00** | **0.00** | **19.87** | **0.00** | **1,729.13** | **1,729.13** |
| ****Total Direct Cost Expenditures** | | **10,549.00** | **10,549.00** | **0.00** | **10,549.00** | **0.00** | **(0.00)** | **(0.00)** |
| *****Total Expenditures** | | **10,549.00** | **10,549.00** | **0.00** | **10,549.00** | **0.00** | **(0.00)** | **(0.00)** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 10,549.00 | 10,549.00 | 0.00 | 0.00 | 0.00 | 10,549.00 | 10,549.00 |
| ***Total: 52 - Appropriations** | | **10,549.00** | **10,549.00** | **0.00** | **0.00** | **0.00** | **10,549.00** | **10,549.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 10,549.00 | 0.00 | (10,549.00) | (10,549.00) |
| ***Total: 53 - Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **10,549.00** | **0.00** | **(10,549.00)** | **(10,549.00)** |
| *****Total Revenue** | | **10,549.00** | **10,549.00** | **0.00** | **10,549.00** | **0.00** | **0.00** | **0.00** |

Grant: 11X8RR - Smith Lever 2008 Renewable Resource Status: Active Type: Appropriations
Fund: 11X422 - SL Renewable Resources FMGR: Sabol, Julie J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Grady, James Edward | **Fund Information** | | **Fund Indirect Cost Information** | | Sefa Classification | OTHER |
| Sponsor: | US Department of Agriculture | Effective Date: | 05/26/201 | IDC Basis Code: | | | |
| Sponsor ID: | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UXFRWL | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 10/1/07 - | Rev Account: | 530000 | Fund Type Level 2 | P2 | | |

**Org: UXFRWL - Forestry And Wildlife Resources**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 9,928.77 | 0.00 | (9,928.77) | (9,928.77) |
| 616F10 | Extension Educator | 26,117.00 | 26,105.00 | 0.00 | 34,587.37 | 0.00 | (8,470.37) | (8,482.37) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 2,007.25 | 0.00 | (2,007.25) | (2,007.25) |
| ***Total: 61 - Salaries and Wages** | | **26,117.00** | **26,105.00** | **0.00** | **46,523.39** | **0.00** | **(20,406.39)** | **(20,418.39)** |
| 710000 | In-State Travel | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| **Subtotal: Travel** | | **5,000.00** | **5,000.00** | **0.00** | **0.00** | **0.00** | **5,000.00** | **5,000.00** |
| 711100 | Supplies-General | 15,419.00 | 15,419.00 | 0.00 | 0.00 | 0.00 | 15,419.00 | 15,419.00 |
| **Subtotal: Non-Travel Support** | | **15,419.00** | **15,419.00** | **0.00** | **0.00** | **0.00** | **15,419.00** | **15,419.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **20,419.00** | **20,419.00** | **0.00** | **0.00** | **0.00** | **20,419.00** | **20,419.00** |
| ****Total Direct Cost Expenditures** | | **46,536.00** | **46,524.00** | **0.00** | **46,523.39** | **0.00** | **12.61** | **0.61** |
| *****Total Expenditures** | | **46,536.00** | **46,524.00** | **0.00** | **46,523.39** | **0.00** | **12.61** | **0.61** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 46,536.00 | 46,524.00 | 0.00 | 0.00 | 0.00 | 46,536.00 | 46,524.00 |
| ***Total: 52 - Appropriations** | | **46,536.00** | **46,524.00** | **0.00** | **0.00** | **0.00** | **46,536.00** | **46,524.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 46,523.39 | 0.00 | (46,523.39) | (46,523.39) |
| ***Total: 53 - Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **46,523.39** | **0.00** | **(46,523.39)** | **(46,523.39)** |
| *****Total Revenue** | | **46,536.00** | **46,524.00** | **0.00** | **46,523.39** | **0.00** | **12.61** | **0.61** |

Grant: 11X8SL - Smith Lever 2008 Appropriation Status: Active Type: Appropriations
Fund: 11X397 - SL Administration FMGR: Sabol, Julie J

| | | | | | |
|---|---|---|---|---|---|
| PI Name: | Grady, James Edward | **Fund Information** | | **Fund Indirect Cost Information** | Sefa Classification OTHER |
| Sponsor: | US Department of Agriculture | Effective Date: | 05/26/201 | IDC Basis Code: | |
| Sponsor ID: | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | |
| Resp Org: | UXADMS | Expend End Date: | | IDC Dist From Code: | |
| FRAGRNT Start/End Date: | 10/1/07 - | Rev Account: | 530000 | Fund Type Level 2 | P2 |

**Org: UXADMS - Administration**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 614F10 | Academic Administrator | 0.00 | 0.00 | 0.00 | 7,050.36 | 0.00 | (7,050.36) | (7,050.36) |
| 615F10 | PAT | 0.00 | 121,670.00 | 0.00 | 78,574.34 | 0.00 | (78,574.34) | 43,095.66 |
| 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 | 19,964.31 | 0.00 | (19,964.31) | (19,964.31) |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | (2,000.00) | (2,000.00) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 209.65 | 0.00 | (209.65) | (209.65) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 143.00 | 0.00 | (143.00) | (143.00) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 2,510.85 | 0.00 | (2,510.85) | (2,510.85) |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **121,670.00** | **0.00** | **110,452.51** | **0.00** | **(110,452.51)** | **11,217.49** |
| 710000 | In-State Travel | 25,000.00 | 29,820.00 | 0.00 | 6,709.93 | 0.00 | 18,290.07 | 23,110.07 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 3,326.99 | 0.00 | (3,326.99) | (3,326.99) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,875.00 | 0.00 | (1,875.00) | (1,875.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 310.64 | 0.00 | (310.64) | (310.64) |
| **Subtotal: Travel** | | **25,000.00** | **29,820.00** | **0.00** | **12,222.56** | **0.00** | **12,777.44** | **17,597.44** |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 270.49 | 0.00 | (270.49) | (270.49) |
| 711100 | Supplies-General | 70,500.00 | 70,500.00 | 0.00 | 16,081.51 | 0.00 | 54,418.49 | 54,418.49 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 4,409.20 | 0.00 | (4,409.20) | (4,409.20) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 2,936.21 | 0.00 | (2,936.21) | (2,936.21) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 536.84 | 0.00 | (536.84) | (536.84) |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 16,537.22 | 0.00 | (16,537.22) | (16,537.22) |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 333.95 | 0.00 | (333.95) | (333.95) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 1,085.66 | 0.00 | (1,085.66) | (1,085.66) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 2,248.14 | 0.00 | (2,248.14) | (2,248.14) |
| **Subtotal: Non-Travel Support** | | **70,500.00** | **70,500.00** | **0.00** | **44,439.22** | **0.00** | **26,060.78** | **26,060.78** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **95,500.00** | **100,320.00** | **0.00** | **56,661.78** | **0.00** | **38,838.22** | **43,658.22** |
| ****Total Direct Cost Expenditures** | | **95,500.00** | **221,990.00** | **0.00** | **167,114.29** | **0.00** | **(71,614.29)** | **54,875.71** |
| *****Total Expenditures** | | **95,500.00** | **221,990.00** | **0.00** | **167,114.29** | **0.00** | **(71,614.29)** | **54,875.71** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 95,500.00 | 221,990.00 | 0.00 | 0.00 | 0.00 | 95,500.00 | 221,990.00 |
| ***Total: 52 - Appropriations** | | **95,500.00** | **221,990.00** | **0.00** | **0.00** | **0.00** | **95,500.00** | **221,990.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 167,114.29 | 0.00 | (167,114.29) | (167,114.29) |
| ***Total: 53 - Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **167,114.29** | **0.00** | **(167,114.29)** | **(167,114.29)** |

Grant: 11X8SL - Smith Lever 2008 Appropriation Status: Active Type: Appropriations
Fund: 11X397 - SL Administration FMGR: Sabol, Julie J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Grady, James Edward | **Fund Information** | | **Fund Indirect Cost Information** | | Sefa Classification | OTHER |
| Sponsor: | US Department of Agriculture | Effective Date: | 05/26/201 | IDC Basis Code: | | | |
| Sponsor ID: | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UXADMS | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 10/1/07 - | Rev Account: | 530000 | Fund Type Level 2 | P2 | | |

**Org: UXADMS - Administration**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total Revenue | **95,500.00** | **221,990.00** | **0.00** | **167,114.29** | **0.00** | **(71,614.29)** | **54,875.71** |

Grant: 11X8SL - Smith Lever 2008 Appropriation Status: Active Type: Appropriations
Fund: 11X397 - SL Administration FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/07 -

**Fund Information**
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXWMRS - Water And Marine Resources**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal: Travel** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: 53 - Sponsored Programs** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 11X8SL - Smith Lever 2008 Appropriation Status: Active Type: Appropriations
Fund: 11X398 - SL Animal Science FMGR: Sabol, Julie J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Grady, James Edward | **Fund Information** | | **Fund Indirect Cost Information** | | Sefa Classification | OTHER |
| Sponsor: | US Department of Agriculture | Effective Date: | 05/26/201 | IDC Basis Code: | | | |
| Sponsor ID: | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UXADMS | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 10/1/07 - | Rev Account: | 530000 | Fund Type Level 2 | P2 | | |

**Org: UXANSC - Animal Sciences**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710000 | In-State Travel | 1,000.00 | 1,000.00 | 0.00 | 937.49 | 0.00 | 62.51 | 62.51 |
| **Subtotal: Travel** | | **1,000.00** | **1,000.00** | **0.00** | **937.49** | **0.00** | **62.51** | **62.51** |
| 711100 | Supplies-General | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 519.88 | 0.00 | (519.88) | (519.88) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 395.10 | 0.00 | (395.10) | (395.10) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 67.67 | 0.00 | (67.67) | (67.67) |
| **Subtotal: Non-Travel Support** | | **1,000.00** | **1,000.00** | **0.00** | **982.65** | **0.00** | **17.35** | **17.35** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **2,000.00** | **2,000.00** | **0.00** | **1,920.14** | **0.00** | **79.86** | **79.86** |
| ****Total Direct Cost Expenditures** | | **2,000.00** | **2,000.00** | **0.00** | **1,920.14** | **0.00** | **79.86** | **79.86** |
| *****Total Expenditures** | | **2,000.00** | **2,000.00** | **0.00** | **1,920.14** | **0.00** | **79.86** | **79.86** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| ***Total: 52 - Appropriations** | | **2,000.00** | **2,000.00** | **0.00** | **0.00** | **0.00** | **2,000.00** | **2,000.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 1,920.14 | 0.00 | (1,920.14) | (1,920.14) |
| ***Total: 53 - Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **1,920.14** | **0.00** | **(1,920.14)** | **(1,920.14)** |
| *****Total Revenue** | | **2,000.00** | **2,000.00** | **0.00** | **1,920.14** | **0.00** | **79.86** | **79.86** |

Grant: 11X8SL - Smith Lever 2008 Appropriation Status: Active Type: Appropriations
Fund: 11X399 - SL ITDE FMGR: Sabol, Julie J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Grady, James Edward | **Fund Information** | | **Fund Indirect Cost Information** | | Sefa Classification | OTHER |
| Sponsor: | US Department of Agriculture | Effective Date: | 05/26/201 | IDC Basis Code: | | | |
| Sponsor ID: | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UXADMS | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 10/1/07 - | Rev Account: | 530000 | Fund Type Level 2 | P2 | | |

**Org: UXTECH - Technology Office**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 45,850.00 | 0.00 | 34,878.76 | 0.00 | (34,878.76) | 10,971.24 |
| 61CPHX | Part Time Hourly | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 160.00 | 0.00 | (160.00) | (160.00) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 3,119.40 | 0.00 | (3,119.40) | (3,119.40) |
| ***Total: 61 - Salaries and Wages** | | **1,000.00** | **46,850.00** | **0.00** | **38,158.16** | **0.00** | **(37,158.16)** | **8,691.84** |
| 710000 | In-State Travel | 15,000.00 | 11,516.00 | 0.00 | 5,347.03 | 0.00 | 9,652.97 | 6,168.97 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 5,477.24 | 0.00 | (5,477.24) | (5,477.24) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 2,712.00 | 0.00 | (2,712.00) | (2,712.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 5.00 | 0.00 | (5.00) | (5.00) |
| **Subtotal: Travel** | | **15,000.00** | **11,516.00** | **0.00** | **13,541.27** | **0.00** | **1,458.73** | **(2,025.27)** |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 17,479.36 | 0.00 | (17,479.36) | (17,479.36) |
| 711100 | Supplies-General | 55,000.00 | 55,000.00 | 0.00 | 8,957.15 | 0.00 | 46,042.85 | 46,042.85 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 736.84 | 0.00 | (736.84) | (736.84) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 4.22 | 0.00 | (4.22) | (4.22) |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 127.62 | 0.00 | (127.62) | (127.62) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 1,942.01 | 0.00 | (1,942.01) | (1,942.01) |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 11,546.81 | 0.00 | (11,546.81) | (11,546.81) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 416.19 | 0.00 | (416.19) | (416.19) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 31.46 | 0.00 | (31.46) | (31.46) |
| **Subtotal: Non-Travel Support** | | **55,000.00** | **55,000.00** | **0.00** | **41,241.66** | **0.00** | **13,758.34** | **13,758.34** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **70,000.00** | **66,516.00** | **0.00** | **54,782.93** | **0.00** | **15,217.07** | **11,733.07** |
| ****Total Direct Cost Expenditures** | | **71,000.00** | **113,366.00** | **0.00** | **92,941.09** | **0.00** | **(21,941.09)** | **20,424.91** |
| *****Total Expenditures** | | **71,000.00** | **113,366.00** | **0.00** | **92,941.09** | **0.00** | **(21,941.09)** | **20,424.91** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 71,000.00 | 113,366.00 | 0.00 | 0.00 | 0.00 | 71,000.00 | 113,366.00 |
| ***Total: 52 - Appropriations** | | **71,000.00** | **113,366.00** | **0.00** | **0.00** | **0.00** | **71,000.00** | **113,366.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 92,941.09 | 0.00 | (92,941.09) | (92,941.09) |
| ***Total: 53 - Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **92,941.09** | **0.00** | **(92,941.09)** | **(92,941.09)** |
| *****Total Revenue** | | **71,000.00** | **113,366.00** | **0.00** | **92,941.09** | **0.00** | **(21,941.09)** | **20,424.91** |

Grant: 11X8SL - Smith Lever 2008 Appropriation Status: Active Type: Appropriations
Fund: 11X400 - SL Forestry Resources FMGR: Sabol, Julie J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Grady, James Edward | **Fund Information** | | **Fund Indirect Cost Information** | | Sefa Classification | OTHER |
| Sponsor: | US Department of Agriculture | Effective Date: | 05/26/201 | IDC Basis Code: | | | |
| Sponsor ID: | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UXADMS | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 10/1/07 - | Rev Account: | 530000 | Fund Type Level 2 | P2 | | |

**Org: UXFRWL - Forestry And Wildlife Resources**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 10,621.71 | 0.00 | (10,621.71) | (10,621.71) |
| 616F10 | Extension Educator | 44,000.00 | 44,000.00 | 0.00 | 77,870.74 | 0.00 | (33,870.74) | (33,870.74) |
| ***Total: 61 - Salaries and Wages** | | **44,000.00** | **44,000.00** | **0.00** | **88,492.45** | **0.00** | **(44,492.45)** | **(44,492.45)** |
| ****Total Direct Cost Expenditures** | | **44,000.00** | **44,000.00** | **0.00** | **88,492.45** | **0.00** | **(44,492.45)** | **(44,492.45)** |
| *****Total Expenditures** | | **44,000.00** | **44,000.00** | **0.00** | **88,492.45** | **0.00** | **(44,492.45)** | **(44,492.45)** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 44,000.00 | 44,000.00 | 0.00 | 0.00 | 0.00 | 44,000.00 | 44,000.00 |
| ***Total: 52 - Appropriations** | | **44,000.00** | **44,000.00** | **0.00** | **0.00** | **0.00** | **44,000.00** | **44,000.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 88,492.45 | 0.00 | (88,492.45) | (88,492.45) |
| ***Total: 53 - Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **88,492.45** | **0.00** | **(88,492.45)** | **(88,492.45)** |
| *****Total Revenue** | | **44,000.00** | **44,000.00** | **0.00** | **88,492.45** | **0.00** | **(44,492.45)** | **(44,492.45)** |

Grant: 11X8SL - Smith Lever 2008 Appropriation Status: Active Type: Appropriations
Fund: 11X401 - SL 4-H Youth Development FMGR: Sabol, Julie J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Grady, James Edward | **Fund Information** | | **Fund Indirect Cost Information** | | Sefa Classification | OTHER |
| Sponsor: | US Department of Agriculture | Effective Date: | 05/26/201 | IDC Basis Code: | | | |
| Sponsor ID: | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UXADMS | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 10/1/07 - | Rev Account: | 530000 | Fund Type Level 2 | P2 | | |

**Org: UXFHYD - 4-H Youth Development**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 155,751.00 | 99,092.00 | 0.00 | 21,395.59 | 0.00 | 134,355.41 | 77,696.41 |
| 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 | 24,848.88 | 0.00 | (24,848.88) | (24,848.88) |
| 61CPHX | Part Time Hourly | 11,000.00 | 11,000.00 | 0.00 | 0.00 | 0.00 | 11,000.00 | 11,000.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 1,528.50 | 0.00 | (1,528.50) | (1,528.50) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 4,287.47 | 0.00 | (4,287.47) | (4,287.47) |
| ***Total: 61 - Salaries and Wages** | | **166,751.00** | **110,092.00** | **0.00** | **52,060.44** | **0.00** | **114,690.56** | **58,031.56** |
| 710000 | In-State Travel | 15,050.00 | 15,050.00 | 0.00 | 7,802.93 | 0.00 | 7,247.07 | 7,247.07 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 2,215.62 | 0.00 | (2,215.62) | (2,215.62) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,912.62 | 0.00 | (1,912.62) | (1,912.62) |
| 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 | 900.00 | 0.00 | (900.00) | (900.00) |
| **Subtotal: Travel** | | **15,050.00** | **15,050.00** | **0.00** | **12,831.17** | **0.00** | **2,218.83** | **2,218.83** |
| 711100 | Supplies-General | 46,250.00 | 46,250.00 | 0.00 | 19,768.04 | 0.00 | 26,481.96 | 26,481.96 |
| 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 | 18.00 | 0.00 | (18.00) | (18.00) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 1,624.65 | 0.00 | (1,624.65) | (1,624.65) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 6,293.09 | 0.00 | (6,293.09) | (6,293.09) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 5,720.09 | 0.00 | (5,720.09) | (5,720.09) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 2,746.63 | 0.00 | (2,746.63) | (2,746.63) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 10,442.94 | 0.00 | (10,442.94) | (10,442.94) |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 838.96 | 0.00 | (838.96) | (838.96) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 2,014.87 | 0.00 | (2,014.87) | (2,014.87) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 52.28 | 0.00 | (52.28) | (52.28) |
| **Subtotal: Non-Travel Support** | | **46,250.00** | **46,250.00** | **0.00** | **49,519.55** | **0.00** | **(3,269.55)** | **(3,269.55)** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **61,300.00** | **61,300.00** | **0.00** | **62,350.72** | **0.00** | **(1,050.72)** | **(1,050.72)** |
| ****Total Direct Cost Expenditures** | | **228,051.00** | **171,392.00** | **0.00** | **114,411.16** | **0.00** | **113,639.84** | **56,980.84** |
| *****Total Expenditures** | | **228,051.00** | **171,392.00** | **0.00** | **114,411.16** | **0.00** | **113,639.84** | **56,980.84** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 228,051.00 | 171,392.00 | 0.00 | 0.00 | 0.00 | 228,051.00 | 171,392.00 |
| ***Total: 52 - Appropriations** | | **228,051.00** | **171,392.00** | **0.00** | **0.00** | **0.00** | **228,051.00** | **171,392.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 114,411.16 | 0.00 | (114,411.16) | (114,411.16) |
| ***Total: 53 - Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **114,411.16** | **0.00** | **(114,411.16)** | **(114,411.16)** |

Grant: 11X8SL - Smith Lever 2008 Appropriation Status: Active Type: Appropriations
Fund: 11X401 - SL 4-H Youth Development FMGR: Sabol, Julie J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Grady, James Edward | **Fund Information** | | **Fund Indirect Cost Information** | | Sefa Classification | OTHER |
| Sponsor: | US Department of Agriculture | Effective Date: | 05/26/201 | IDC Basis Code: | | | |
| Sponsor ID: | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UXADMS | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 10/1/07 - | Rev Account: | 530000 | Fund Type Level 2 | P2 | | |

**Org: UXFHYD - 4-H Youth Development**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total Revenue | **228,051.00** | **171,392.00** | **0.00** | **114,411.16** | **0.00** | **113,639.84** | **56,980.84** |

Grant: 11X8SL - Smith Lever 2008 Appropriation Status: Active Type: Appropriations
Fund: 11X402 - SL Family and Consumer Resources FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/07 -

**Fund Information**
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXFMDV - Family Development**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 56,440.62 | 0.00 | (56,440.62) | (56,440.62) |
| 616F10 | Extension Educator | 85,002.00 | 112,002.00 | 0.00 | 50,623.16 | 0.00 | 34,378.84 | 61,378.84 |
| 61CPHX | Part Time Hourly | 15,000.00 | 15,000.00 | 0.00 | 9,453.53 | 0.00 | 5,546.47 | 5,546.47 |
| 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 | 6,199.83 | 0.00 | (6,199.83) | (6,199.83) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 1,289.50 | 0.00 | (1,289.50) | (1,289.50) |
| ***Total: 61 - Salaries and Wages** | | **100,002.00** | **127,002.00** | **0.00** | **124,006.64** | **0.00** | **(24,004.64)** | **2,995.36** |
| 710000 | In-State Travel | 12,400.00 | 12,400.00 | 0.00 | 8,604.75 | 0.00 | 3,795.25 | 3,795.25 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 3,115.61 | 0.00 | (3,115.61) | (3,115.61) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 3,063.08 | 0.00 | (3,063.08) | (3,063.08) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal: Travel** | | **12,400.00** | **12,400.00** | **0.00** | **14,783.44** | **0.00** | **(2,383.44)** | **(2,383.44)** |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 1,251.91 | 0.00 | (1,251.91) | (1,251.91) |
| 711100 | Supplies-General | 30,590.00 | 30,590.00 | 0.00 | 2,440.15 | 0.00 | 28,149.85 | 28,149.85 |
| 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 | 195.90 | 0.00 | (195.90) | (195.90) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 17,023.90 | 0.00 | (17,023.90) | (17,023.90) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 1,360.01 | 0.00 | (1,360.01) | (1,360.01) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 968.01 | 0.00 | (968.01) | (968.01) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 2,185.14 | 0.00 | (2,185.14) | (2,185.14) |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 3,374.95 | 0.00 | (3,374.95) | (3,374.95) |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 210.00 | 0.00 | (210.00) | (210.00) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 464.45 | 0.00 | (464.45) | (464.45) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 241.54 | 0.00 | (241.54) | (241.54) |
| **Subtotal: Non-Travel Support** | | **30,590.00** | **30,590.00** | **0.00** | **29,715.96** | **0.00** | **874.04** | **874.04** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **42,990.00** | **42,990.00** | **0.00** | **44,499.40** | **0.00** | **(1,509.40)** | **(1,509.40)** |
| ****Total Direct Cost Expenditures** | | **142,992.00** | **169,992.00** | **0.00** | **168,506.04** | **0.00** | **(25,514.04)** | **1,485.96** |
| *****Total Expenditures** | | **142,992.00** | **169,992.00** | **0.00** | **168,506.04** | **0.00** | **(25,514.04)** | **1,485.96** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 142,992.00 | 169,992.00 | 0.00 | 0.00 | 0.00 | 142,992.00 | 169,992.00 |
| ***Total: 52 - Appropriations** | | **142,992.00** | **169,992.00** | **0.00** | **0.00** | **0.00** | **142,992.00** | **169,992.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 168,506.04 | 0.00 | (168,506.04) | (168,506.04) |
| ***Total: 53 - Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **168,506.04** | **0.00** | **(168,506.04)** | **(168,506.04)** |

Grant: 11X8SL - Smith Lever 2008 Appropriation Status: Active Type: Appropriations
Fund: 11X402 - SL Family and Consumer Resources FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/07 -

**Fund Information**
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXFMDV - Family Development**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total Revenue | **142,992.00** | **169,992.00** | **0.00** | **168,506.04** | **0.00** | **(25,514.04)** | **1,485.96** |

Grant: 11X8SL - Smith Lever 2008 Appropriation Status: Active Type: Appropriations
Fund: 11X403 - SL Communications FMGR: Sabol, Julie J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Grady, James Edward | **Fund Information** | | **Fund Indirect Cost Information** | | Sefa Classification | OTHER |
| Sponsor: | US Department of Agriculture | Effective Date: | 05/26/201 | IDC Basis Code: | | | |
| Sponsor ID: | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UXADMS | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 10/1/07 - | Rev Account: | 530000 | Fund Type Level 2 | P2 | | |

**Org: UXCMNC - Communications**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPEX | Part Time Salary | 1,200.00 | 1,200.00 | 0.00 | 0.00 | 0.00 | 1,200.00 | 1,200.00 |
| ***Total: 61 - Salaries and Wages** | | **1,200.00** | **1,200.00** | **0.00** | **0.00** | **0.00** | **1,200.00** | **1,200.00** |
| 710000 | In-State Travel | 3,400.00 | 3,400.00 | 0.00 | 2,168.05 | 0.00 | 1,231.95 | 1,231.95 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,634.44 | 0.00 | (1,634.44) | (1,634.44) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 573.03 | 0.00 | (573.03) | (573.03) |
| **Subtotal: Travel** | | **3,400.00** | **3,400.00** | **0.00** | **4,375.52** | **0.00** | **(975.52)** | **(975.52)** |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 10,400.00 | 10,400.00 | 0.00 | 3,789.46 | 0.00 | 6,610.54 | 6,610.54 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 3,229.72 | 0.00 | (3,229.72) | (3,229.72) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 530.28 | 0.00 | (530.28) | (530.28) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 296.24 | 0.00 | (296.24) | (296.24) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 89.34 | 0.00 | (89.34) | (89.34) |
| **Subtotal: Non-Travel Support** | | **10,400.00** | **10,400.00** | **0.00** | **7,935.04** | **0.00** | **2,464.96** | **2,464.96** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **13,800.00** | **13,800.00** | **0.00** | **12,310.56** | **0.00** | **1,489.44** | **1,489.44** |
| ****Total Direct Cost Expenditures** | | **15,000.00** | **15,000.00** | **0.00** | **12,310.56** | **0.00** | **2,689.44** | **2,689.44** |
| *****Total Expenditures** | | **15,000.00** | **15,000.00** | **0.00** | **12,310.56** | **0.00** | **2,689.44** | **2,689.44** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 15,000.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 15,000.00 |
| ***Total: 52 - Appropriations** | | **15,000.00** | **15,000.00** | **0.00** | **0.00** | **0.00** | **15,000.00** | **15,000.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 12,310.56 | 0.00 | (12,310.56) | (12,310.56) |
| ***Total: 53 - Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **12,310.56** | **0.00** | **(12,310.56)** | **(12,310.56)** |
| *****Total Revenue** | | **15,000.00** | **15,000.00** | **0.00** | **12,310.56** | **0.00** | **2,689.44** | **2,689.44** |

Grant: 11X8SL - Smith Lever 2008 Appropriation Status: Active Type: Appropriations
Fund: 11X404 - SL Agriculture Program Leader FMGR: Sabol, Julie J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Grady, James Edward | **Fund Information** | | **Fund Indirect Cost Information** | | Sefa Classification | OTHER |
| Sponsor: | US Department of Agriculture | Effective Date: | 05/26/201 | IDC Basis Code: | | | |
| Sponsor ID: | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UXADMS | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 10/1/07 - | Rev Account: | 530000 | Fund Type Level 2 | P2 | | |

**Org: UXAGRS - Agricultural Resources**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 24,354.02 | 0.00 | (24,354.02) | (24,354.02) |
| 615F10 | PAT | 26,934.00 | 26,934.00 | 0.00 | 0.00 | 0.00 | 26,934.00 | 26,934.00 |
| 61CPHX | Part Time Hourly | 15,000.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 15,000.00 |
| ***Total: 61 - Salaries and Wages** | | **41,934.00** | **41,934.00** | **0.00** | **24,354.02** | **0.00** | **17,579.98** | **17,579.98** |
| 710000 | In-State Travel | 7,000.00 | 7,000.00 | 0.00 | 3,132.72 | 0.00 | 3,867.28 | 3,867.28 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 395.92 | 0.00 | (395.92) | (395.92) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 602.00 | 0.00 | (602.00) | (602.00) |
| **Subtotal: Travel** | | **7,000.00** | **7,000.00** | **0.00** | **4,130.64** | **0.00** | **2,869.36** | **2,869.36** |
| 711100 | Supplies-General | 7,500.00 | 7,500.00 | 0.00 | 113.00 | 0.00 | 7,387.00 | 7,387.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 86.00 | 0.00 | (86.00) | (86.00) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 29.81 | 0.00 | (29.81) | (29.81) |
| 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | (500.00) | (500.00) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 17.90 | 0.00 | (17.90) | (17.90) |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 1,730.04 | 0.00 | (1,730.04) | (1,730.04) |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 185.46 | 0.00 | (185.46) | (185.46) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 178.03 | 0.00 | (178.03) | (178.03) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 1,172.81 | 0.00 | (1,172.81) | (1,172.81) |
| **Subtotal: Non-Travel Support** | | **7,500.00** | **7,500.00** | **0.00** | **4,013.05** | **0.00** | **3,486.95** | **3,486.95** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **14,500.00** | **14,500.00** | **0.00** | **8,143.69** | **0.00** | **6,356.31** | **6,356.31** |
| ****Total Direct Cost Expenditures** | | **56,434.00** | **56,434.00** | **0.00** | **32,497.71** | **0.00** | **23,936.29** | **23,936.29** |
| *****Total Expenditures** | | **56,434.00** | **56,434.00** | **0.00** | **32,497.71** | **0.00** | **23,936.29** | **23,936.29** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 56,434.00 | 56,434.00 | 0.00 | 0.00 | 0.00 | 56,434.00 | 56,434.00 |
| ***Total: 52 - Appropriations** | | **56,434.00** | **56,434.00** | **0.00** | **0.00** | **0.00** | **56,434.00** | **56,434.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 32,497.71 | 0.00 | (32,497.71) | (32,497.71) |
| ***Total: 53 - Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **32,497.71** | **0.00** | **(32,497.71)** | **(32,497.71)** |
| *****Total Revenue** | | **56,434.00** | **56,434.00** | **0.00** | **32,497.71** | **0.00** | **23,936.29** | **23,936.29** |

Grant: 11X8SL - Smith Lever 2008 Appropriation Status: Active Type: Appropriations
Fund: 11X405 - SL Plant Biology FMGR: Sabol, Julie J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Grady, James Edward | **Fund Information** | | **Fund Indirect Cost Information** | | Sefa Classification | OTHER |
| Sponsor: | US Department of Agriculture | Effective Date: | 06/30/200 | IDC Basis Code: | | | |
| Sponsor ID: | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UXADMS | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 10/1/07 - | Rev Account: | 530000 | Fund Type Level 2 | P2 | | |

**Org: UXPLBG - Plant Biology**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 38,419.92 | 0.00 | (38,419.92) | (38,419.92) |
| 616F10 | Extension Educator | 188,393.00 | 253,895.00 | 0.00 | 212,168.47 | 0.00 | (23,775.47) | 41,726.53 |
| 61CPHX | Part Time Hourly | 1,000.00 | 1,000.00 | 0.00 | 6,299.78 | 0.00 | (5,299.78) | (5,299.78) |
| 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **189,393.00** | **254,895.00** | **0.00** | **256,888.17** | **0.00** | **(67,495.17)** | **(1,993.17)** |
| 710000 | In-State Travel | 13,000.00 | 13,000.00 | 0.00 | 6,816.51 | 0.00 | 6,183.49 | 6,183.49 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,095.53 | 0.00 | (1,095.53) | (1,095.53) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 182.00 | 0.00 | (182.00) | (182.00) |
| **Subtotal: Travel** | | **13,000.00** | **13,000.00** | **0.00** | **8,094.04** | **0.00** | **4,905.96** | **4,905.96** |
| 711100 | Supplies-General | 18,500.00 | 18,500.00 | 0.00 | 6,897.02 | 0.00 | 11,602.98 | 11,602.98 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 2,750.70 | 0.00 | (2,750.70) | (2,750.70) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 4,024.37 | 0.00 | (4,024.37) | (4,024.37) |
| 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 | 477.04 | 0.00 | (477.04) | (477.04) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 31.99 | 0.00 | (31.99) | (31.99) |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 5,366.47 | 0.00 | (5,366.47) | (5,366.47) |
| 718008 | Telecom-Internet Services | 0.00 | 0.00 | 0.00 | 126.72 | 0.00 | (126.72) | (126.72) |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 205.44 | 0.00 | (205.44) | (205.44) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 718.44 | 0.00 | (718.44) | (718.44) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 257.55 | 0.00 | (257.55) | (257.55) |
| **Subtotal: Non-Travel Support** | | **18,500.00** | **18,500.00** | **0.00** | **20,855.74** | **0.00** | **(2,355.74)** | **(2,355.74)** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **31,500.00** | **31,500.00** | **0.00** | **28,949.78** | **0.00** | **2,550.22** | **2,550.22** |
| ****Total Direct Cost Expenditures** | | **220,893.00** | **286,395.00** | **0.00** | **285,837.95** | **0.00** | **(64,944.95)** | **557.05** |
| *****Total Expenditures** | | **220,893.00** | **286,395.00** | **0.00** | **285,837.95** | **0.00** | **(64,944.95)** | **557.05** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 220,893.00 | 286,395.00 | 0.00 | 0.00 | 0.00 | 220,893.00 | 286,395.00 |
| ***Total: 52 - Appropriations** | | **220,893.00** | **286,395.00** | **0.00** | **0.00** | **0.00** | **220,893.00** | **286,395.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 285,837.95 | 0.00 | (285,837.95) | (285,837.95) |
| ***Total: 53 - Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **285,837.95** | **0.00** | **(285,837.95)** | **(285,837.95)** |

Grant: 11X8SL - Smith Lever 2008 Appropriation Status: Active Type: Appropriations
Fund: 11X405 - SL Plant Biology FMGR: Sabol, Julie J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Grady, James Edward | **Fund Information** | | **Fund Indirect Cost Information** | | Sefa Classification | OTHER |
| Sponsor: | US Department of Agriculture | Effective Date: | 06/30/200 | IDC Basis Code: | | | |
| Sponsor ID: | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UXADMS | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 10/1/07 - | Rev Account: | 530000 | Fund Type Level 2 | P2 | | |

**Org: UXPLBG - Plant Biology**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total Revenue | **220,893.00** | **286,395.00** | **0.00** | **285,837.95** | **0.00** | **(64,944.95)** | **557.05** |

Grant: 11X8SL - Smith Lever 2008 Appropriation Status: Active Type: Appropriations
Fund: 11X406 - SL Resource Economic Support FMGR: Sabol, Julie J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Grady, James Edward | **Fund Information** | | **Fund Indirect Cost Information** | | Sefa Classification | OTHER |
| Sponsor: | US Department of Agriculture | Effective Date: | 05/26/201 | IDC Basis Code: | | | |
| Sponsor ID: | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UXADMS | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 10/1/07 - | Rev Account: | 530000 | Fund Type Level 2 | P2 | | |

**Org: UXRECD - Resource Economic & Development**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710000 | In-State Travel | 2,000.00 | 2,000.00 | 0.00 | 1,484.18 | 0.00 | 515.82 | 515.82 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,041.18 | 0.00 | (1,041.18) | (1,041.18) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 225.00 | 0.00 | (225.00) | (225.00) |
| **Subtotal: Travel** | | **2,000.00** | **2,000.00** | **0.00** | **2,750.36** | **0.00** | **(750.36)** | **(750.36)** |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 214.52 | 0.00 | (214.52) | (214.52) |
| 711100 | Supplies-General | 4,000.00 | 4,000.00 | 0.00 | 860.13 | 0.00 | 3,139.87 | 3,139.87 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 140.26 | 0.00 | (140.26) | (140.26) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 78.50 | 0.00 | (78.50) | (78.50) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 1,487.22 | 0.00 | (1,487.22) | (1,487.22) |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 85.42 | 0.00 | (85.42) | (85.42) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 113.08 | 0.00 | (113.08) | (113.08) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 68.74 | 0.00 | (68.74) | (68.74) |
| **Subtotal: Non-Travel Support** | | **4,000.00** | **4,000.00** | **0.00** | **3,047.87** | **0.00** | **952.13** | **952.13** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **6,000.00** | **6,000.00** | **0.00** | **5,798.23** | **0.00** | **201.77** | **201.77** |
| ****Total Direct Cost Expenditures** | | **6,000.00** | **6,000.00** | **0.00** | **5,798.23** | **0.00** | **201.77** | **201.77** |
| *****Total Expenditures** | | **6,000.00** | **6,000.00** | **0.00** | **5,798.23** | **0.00** | **201.77** | **201.77** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 6,000.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 6,000.00 |
| ***Total: 52 - Appropriations** | | **6,000.00** | **6,000.00** | **0.00** | **0.00** | **0.00** | **6,000.00** | **6,000.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 5,798.23 | 0.00 | (5,798.23) | (5,798.23) |
| ***Total: 53 - Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **5,798.23** | **0.00** | **(5,798.23)** | **(5,798.23)** |
| 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: 56 - Sales of Educational Activities** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | | **6,000.00** | **6,000.00** | **0.00** | **5,798.23** | **0.00** | **201.77** | **201.77** |

Grant: 11X8SL - Smith Lever 2008 Appropriation Status: Active Type: Appropriations
Fund: 11X407 - SL Resource Economic Personnel FMGR: Sabol, Julie J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Grady, James Edward | **Fund Information** | | **Fund Indirect Cost Information** | | Sefa Classification | OTHER |
| Sponsor: | US Department of Agriculture | Effective Date: | 05/26/201 | IDC Basis Code: | | | |
| Sponsor ID: | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UXADMS | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 10/1/07 - | Rev Account: | 530000 | Fund Type Level 2 | P2 | | |

**Org: UXRECD - Resource Economic & Development**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 616F10 Extension Educator | 17,400.00 | 17,400.00 | 0.00 | 3,959.90 | 0.00 | 13,440.10 | 13,440.10 |
| ***Total: 61 - Salaries and Wages** | **17,400.00** | **17,400.00** | **0.00** | **3,959.90** | **0.00** | **13,440.10** | **13,440.10** |
| ****Total Direct Cost Expenditures** | **17,400.00** | **17,400.00** | **0.00** | **3,959.90** | **0.00** | **13,440.10** | **13,440.10** |
| *****Total Expenditures** | **17,400.00** | **17,400.00** | **0.00** | **3,959.90** | **0.00** | **13,440.10** | **13,440.10** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 17,400.00 | 17,400.00 | 0.00 | 0.00 | 0.00 | 17,400.00 | 17,400.00 |
| ***Total: 52 - Appropriations** | **17,400.00** | **17,400.00** | **0.00** | **0.00** | **0.00** | **17,400.00** | **17,400.00** |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 3,959.90 | 0.00 | (3,959.90) | (3,959.90) |
| ***Total: 53 - Sponsored Programs** | **0.00** | **0.00** | **0.00** | **3,959.90** | **0.00** | **(3,959.90)** | **(3,959.90)** |
| *****Total Revenue** | **17,400.00** | **17,400.00** | **0.00** | **3,959.90** | **0.00** | **13,440.10** | **13,440.10** |

Grant: 11X8SL - Smith Lever 2008 Appropriation Status: Active Type: Appropriations
Fund: 11X408 - SL Interdisciplinary Programs FMGR: Sabol, Julie J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Grady, James Edward | **Fund Information** | | **Fund Indirect Cost Information** | | Sefa Classification | OTHER |
| Sponsor: | US Department of Agriculture | Effective Date: | 05/26/201 | IDC Basis Code: | | | |
| Sponsor ID: | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UXADMS | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 10/1/07 - | Rev Account: | 530000 | Fund Type Level 2 | P2 | | |

**Org: UXDSPG - Multi State Programs**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710000 | In-State Travel | 15,000.00 | 15,000.00 | 0.00 | 175.50 | 0.00 | 14,824.50 | 14,824.50 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 11,545.99 | 0.00 | (11,545.99) | (11,545.99) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 2,265.00 | 0.00 | (2,265.00) | (2,265.00) |
| **Subtotal: Travel** | | **15,000.00** | **15,000.00** | **0.00** | **13,986.49** | **0.00** | **1,013.51** | **1,013.51** |
| 711100 | Supplies-General | 16,000.00 | 16,000.00 | 0.00 | 0.00 | 0.00 | 16,000.00 | 16,000.00 |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 23,331.53 | 0.00 | (23,331.53) | (23,331.53) |
| **Subtotal: Non-Travel Support** | | **16,000.00** | **16,000.00** | **0.00** | **23,331.53** | **0.00** | **(7,331.53)** | **(7,331.53)** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **31,000.00** | **31,000.00** | **0.00** | **37,318.02** | **0.00** | **(6,318.02)** | **(6,318.02)** |
| ****Total Direct Cost Expenditures** | | **31,000.00** | **31,000.00** | **0.00** | **37,318.02** | **0.00** | **(6,318.02)** | **(6,318.02)** |
| *****Total Expenditures** | | **31,000.00** | **31,000.00** | **0.00** | **37,318.02** | **0.00** | **(6,318.02)** | **(6,318.02)** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 31,000.00 | 31,000.00 | 0.00 | 0.00 | 0.00 | 31,000.00 | 31,000.00 |
| ***Total: 52 - Appropriations** | | **31,000.00** | **31,000.00** | **0.00** | **0.00** | **0.00** | **31,000.00** | **31,000.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 37,318.02 | 0.00 | (37,318.02) | (37,318.02) |
| ***Total: 53 - Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **37,318.02** | **0.00** | **(37,318.02)** | **(37,318.02)** |
| *****Total Revenue** | | **31,000.00** | **31,000.00** | **0.00** | **37,318.02** | **0.00** | **(6,318.02)** | **(6,318.02)** |

Grant: 11X8SL - Smith Lever 2008 Appropriation Status: Active Type: Appropriations
Fund: 11X409 - SL Strenghtening NH Communities FMGR: Sabol, Julie J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Grady, James Edward | **Fund Information** | | **Fund Indirect Cost Information** | | Sefa Classification | OTHER |
| Sponsor: | US Department of Agriculture | Effective Date: | 05/26/201 | IDC Basis Code: | | | |
| Sponsor ID: | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UXADMS | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 10/1/07 - | Rev Account: | 530000 | Fund Type Level 2 | P2 | | |

**Org: UXSNHC - Strengthening NH Communities**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPEX | Part Time Salary | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 3,195.82 | 0.00 | (3,195.82) | (3,195.82) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 1,284.72 | 0.00 | (1,284.72) | (1,284.72) |
| ***Total: 61 - Salaries and Wages** | | **1,000.00** | **1,000.00** | **0.00** | **4,480.54** | **0.00** | **(3,480.54)** | **(3,480.54)** |
| 710000 | In-State Travel | 11,500.00 | 11,500.00 | 0.00 | 5,704.09 | 0.00 | 5,795.91 | 5,795.91 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 2,719.43 | 0.00 | (2,719.43) | (2,719.43) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,005.00 | 0.00 | (1,005.00) | (1,005.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 11.00 | 0.00 | (11.00) | (11.00) |
| **Subtotal: Travel** | | **11,500.00** | **11,500.00** | **0.00** | **9,439.52** | **0.00** | **2,060.48** | **2,060.48** |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 753.42 | 0.00 | (753.42) | (753.42) |
| 711100 | Supplies-General | 9,875.00 | 9,875.00 | 0.00 | 4,722.26 | 0.00 | 5,152.74 | 5,152.74 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 531.92 | 0.00 | (531.92) | (531.92) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 615.60 | 0.00 | (615.60) | (615.60) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 250.00 | 0.00 | (250.00) | (250.00) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 980.99 | 0.00 | (980.99) | (980.99) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 167.91 | 0.00 | (167.91) | (167.91) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 380.80 | 0.00 | (380.80) | (380.80) |
| **Subtotal: Non-Travel Support** | | **9,875.00** | **9,875.00** | **0.00** | **8,402.90** | **0.00** | **1,472.10** | **1,472.10** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **21,375.00** | **21,375.00** | **0.00** | **17,842.42** | **0.00** | **3,532.58** | **3,532.58** |
| ****Total Direct Cost Expenditures** | | **22,375.00** | **22,375.00** | **0.00** | **22,322.96** | **0.00** | **52.04** | **52.04** |
| *****Total Expenditures** | | **22,375.00** | **22,375.00** | **0.00** | **22,322.96** | **0.00** | **52.04** | **52.04** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 22,375.00 | 22,375.00 | 0.00 | 0.00 | 0.00 | 22,375.00 | 22,375.00 |
| ***Total: 52 - Appropriations** | | **22,375.00** | **22,375.00** | **0.00** | **0.00** | **0.00** | **22,375.00** | **22,375.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 22,322.96 | 0.00 | (22,322.96) | (22,322.96) |
| ***Total: 53 - Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **22,322.96** | **0.00** | **(22,322.96)** | **(22,322.96)** |
| *****Total Revenue** | | **22,375.00** | **22,375.00** | **0.00** | **22,322.96** | **0.00** | **52.04** | **52.04** |

Grant: 11X8SL - Smith Lever 2008 Appropriation Status: Active Type: Appropriations
Fund: 11X410 - SL Water and Marine Resources FMGR: Sabol, Julie J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Grady, James Edward | **Fund Information** | | **Fund Indirect Cost Information** | | Sefa Classification | OTHER |
| Sponsor: | US Department of Agriculture | Effective Date: | 05/26/201 | IDC Basis Code: | | | |
| Sponsor ID: | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UXADMS | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 10/1/07 - | Rev Account: | 530000 | Fund Type Level 2 | P2 | | |

**Org: UXCMNC - Communications**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal: Non-Travel Support** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: 53 - Sponsored Programs** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 11X8SL - Smith Lever 2008 Appropriation Status: Active Type: Appropriations
Fund: 11X410 - SL Water and Marine Resources FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/07 -

**Fund Information**
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXWMRS - Water And Marine Resources**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 1,844.79 | 0.00 | (1,844.79) | (1,844.79) |
| 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 | 20,980.33 | 0.00 | (20,980.33) | (20,980.33) |
| 61CPEX | Part Time Salary | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 834.75 | 0.00 | (834.75) | (834.75) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 691.50 | 0.00 | (691.50) | (691.50) |
| ***Total: 61 - Salaries and Wages** | | **1,000.00** | **1,000.00** | **0.00** | **24,351.37** | **0.00** | **(23,351.37)** | **(23,351.37)** |
| 710000 | In-State Travel | 5,000.00 | 5,000.00 | 0.00 | 3,650.24 | 0.00 | 1,349.76 | 1,349.76 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 28.00 | 0.00 | (28.00) | (28.00) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 223.00 | 0.00 | (223.00) | (223.00) |
| **Subtotal: Travel** | | **5,000.00** | **5,000.00** | **0.00** | **3,901.24** | **0.00** | **1,098.76** | **1,098.76** |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 28.97 | 0.00 | (28.97) | (28.97) |
| 711100 | Supplies-General | 5,000.00 | 5,000.00 | 0.00 | 970.12 | 0.00 | 4,029.88 | 4,029.88 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 1,408.44 | 0.00 | (1,408.44) | (1,408.44) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 34.31 | 0.00 | (34.31) | (34.31) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 331.72 | 0.00 | (331.72) | (331.72) |
| **Subtotal: Non-Travel Support** | | **5,000.00** | **5,000.00** | **0.00** | **2,773.56** | **0.00** | **2,226.44** | **2,226.44** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **10,000.00** | **10,000.00** | **0.00** | **6,674.80** | **0.00** | **3,325.20** | **3,325.20** |
| ****Total Direct Cost Expenditures** | | **11,000.00** | **11,000.00** | **0.00** | **31,026.17** | **0.00** | **(20,026.17)** | **(20,026.17)** |
| *****Total Expenditures** | | **11,000.00** | **11,000.00** | **0.00** | **31,026.17** | **0.00** | **(20,026.17)** | **(20,026.17)** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 11,000.00 | 11,000.00 | 0.00 | 0.00 | 0.00 | 11,000.00 | 11,000.00 |
| ***Total: 52 - Appropriations** | | **11,000.00** | **11,000.00** | **0.00** | **0.00** | **0.00** | **11,000.00** | **11,000.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 31,026.17 | 0.00 | (31,026.17) | (31,026.17) |
| ***Total: 53 - Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **31,026.17** | **0.00** | **(31,026.17)** | **(31,026.17)** |
| *****Total Revenue** | | **11,000.00** | **11,000.00** | **0.00** | **31,026.17** | **0.00** | **(20,026.17)** | **(20,026.17)** |

Grant: 11X8SL - Smith Lever 2008 Appropriation Status: Active Type: Appropriations
Fund: 11X411 - SL Youth at Risk FMGR: Sabol, Julie J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Grady, James Edward | **Fund Information** | | **Fund Indirect Cost Information** | | Sefa Classification | OTHER |
| Sponsor: | US Department of Agriculture | Effective Date: | 05/26/201 | IDC Basis Code: | | | |
| Sponsor ID: | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UXADMS | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 10/1/07 - | Rev Account: | 530000 | Fund Type Level 2 | P2 | | |

**Org: UXYTHR - Youth At Risk**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710000 | In-State Travel | 4,400.00 | 4,400.00 | 0.00 | 5,253.07 | 0.00 | (853.07) | (853.07) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 180.00 | 0.00 | (180.00) | (180.00) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 310.00 | 0.00 | (310.00) | (310.00) |
| **Subtotal: Travel** | | **4,400.00** | **4,400.00** | **0.00** | **5,743.07** | **0.00** | **(1,343.07)** | **(1,343.07)** |
| 711100 | Supplies-General | 6,300.00 | 6,300.00 | 0.00 | 4,416.60 | 0.00 | 1,883.40 | 1,883.40 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 57.17 | 0.00 | (57.17) | (57.17) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 57.12 | 0.00 | (57.12) | (57.12) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 89.81 | 0.00 | (89.81) | (89.81) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 83.72 | 0.00 | (83.72) | (83.72) |
| **Subtotal: Non-Travel Support** | | **6,300.00** | **6,300.00** | **0.00** | **4,704.42** | **0.00** | **1,595.58** | **1,595.58** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **10,700.00** | **10,700.00** | **0.00** | **10,447.49** | **0.00** | **252.51** | **252.51** |
| ****Total Direct Cost Expenditures** | | **10,700.00** | **10,700.00** | **0.00** | **10,447.49** | **0.00** | **252.51** | **252.51** |
| *****Total Expenditures** | | **10,700.00** | **10,700.00** | **0.00** | **10,447.49** | **0.00** | **252.51** | **252.51** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 10,700.00 | 10,700.00 | 0.00 | 0.00 | 0.00 | 10,700.00 | 10,700.00 |
| ***Total: 52 - Appropriations** | | **10,700.00** | **10,700.00** | **0.00** | **0.00** | **0.00** | **10,700.00** | **10,700.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 10,447.49 | 0.00 | (10,447.49) | (10,447.49) |
| ***Total: 53 - Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **10,447.49** | **0.00** | **(10,447.49)** | **(10,447.49)** |
| *****Total Revenue** | | **10,700.00** | **10,700.00** | **0.00** | **10,447.49** | **0.00** | **252.51** | **252.51** |

Grant: 11X8SL - Smith Lever 2008 Appropriation Status: Active Type: Appropriations
Fund: 11X412 - SL County Animal Science FMGR: Sabol, Julie J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Grady, James Edward | **Fund Information** | | **Fund Indirect Cost Information** | | Sefa Classification | OTHER |
| Sponsor: | US Department of Agriculture | Effective Date: | 05/26/201 | IDC Basis Code: | | | |
| Sponsor ID: | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UXADMS | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 10/1/07 - | Rev Account: | 530000 | Fund Type Level 2 | P2 | | |

**Org: UXANSC - Animal Sciences**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710000 | In-State Travel | 9,000.00 | 9,000.00 | 0.00 | 6,278.95 | 0.00 | 2,721.05 | 2,721.05 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,307.02 | 0.00 | (1,307.02) | (1,307.02) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 292.00 | 0.00 | (292.00) | (292.00) |
| **Subtotal: Travel** | | **9,000.00** | **9,000.00** | **0.00** | **7,877.97** | **0.00** | **1,122.03** | **1,122.03** |
| 711100 | Supplies-General | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| **Subtotal: Non-Travel Support** | | **1,000.00** | **1,000.00** | **0.00** | **0.00** | **0.00** | **1,000.00** | **1,000.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **10,000.00** | **10,000.00** | **0.00** | **7,877.97** | **0.00** | **2,122.03** | **2,122.03** |
| ****Total Direct Cost Expenditures** | | **10,000.00** | **10,000.00** | **0.00** | **7,877.97** | **0.00** | **2,122.03** | **2,122.03** |
| *****Total Expenditures** | | **10,000.00** | **10,000.00** | **0.00** | **7,877.97** | **0.00** | **2,122.03** | **2,122.03** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |
| ***Total: 52 - Appropriations** | | **10,000.00** | **10,000.00** | **0.00** | **0.00** | **0.00** | **10,000.00** | **10,000.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 7,877.97 | 0.00 | (7,877.97) | (7,877.97) |
| ***Total: 53 - Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **7,877.97** | **0.00** | **(7,877.97)** | **(7,877.97)** |
| *****Total Revenue** | | **10,000.00** | **10,000.00** | **0.00** | **7,877.97** | **0.00** | **2,122.03** | **2,122.03** |

Grant: 11X8SL - Smith Lever 2008 Appropriation Status: Active Type: Appropriations
Fund: 11X413 - SL County Agriculture FMGR: Sabol, Julie J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Grady, James Edward | **Fund Information** | | **Fund Indirect Cost Information** | | Sefa Classification | OTHER |
| Sponsor: | US Department of Agriculture | Effective Date: | 05/26/201 | IDC Basis Code: | | | |
| Sponsor ID: | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UXADMS | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 10/1/07 - | Rev Account: | 530000 | Fund Type Level 2 | P2 | | |

**Org: UXAGRS - Agricultural Resources**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 13,085.25 | 0.00 | (13,085.25) | (13,085.25) |
| 616F10 | Extension Educator | 63,379.00 | 63,379.00 | 0.00 | 74,433.77 | 0.00 | (11,054.77) | (11,054.77) |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 24,601.80 | 0.00 | (24,601.80) | (24,601.80) |
| ***Total: 61 - Salaries and Wages** | | **63,379.00** | **63,379.00** | **0.00** | **112,120.82** | **0.00** | **(48,741.82)** | **(48,741.82)** |
| ****Total Direct Cost Expenditures** | | **63,379.00** | **63,379.00** | **0.00** | **112,120.82** | **0.00** | **(48,741.82)** | **(48,741.82)** |
| *****Total Expenditures** | | **63,379.00** | **63,379.00** | **0.00** | **112,120.82** | **0.00** | **(48,741.82)** | **(48,741.82)** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 63,379.00 | 63,379.00 | 0.00 | 0.00 | 0.00 | 63,379.00 | 63,379.00 |
| ***Total: 52 - Appropriations** | | **63,379.00** | **63,379.00** | **0.00** | **0.00** | **0.00** | **63,379.00** | **63,379.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 112,120.82 | 0.00 | (112,120.82) | (112,120.82) |
| ***Total: 53 - Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **112,120.82** | **0.00** | **(112,120.82)** | **(112,120.82)** |
| *****Total Revenue** | | **63,379.00** | **63,379.00** | **0.00** | **112,120.82** | **0.00** | **(48,741.82)** | **(48,741.82)** |

Grant: 11X8SL - Smith Lever 2008 Appropriation Status: Active Type: Appropriations
Fund: 11X414 - SL County 4-H Youth Development FMGR: Sabol, Julie J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Grady, James Edward | **Fund Information** | | **Fund Indirect Cost Information** | | Sefa Classification | OTHER |
| Sponsor: | US Department of Agriculture | Effective Date: | 05/26/201 | IDC Basis Code: | | | |
| Sponsor ID: | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UXADMS | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 10/1/07 - | Rev Account: | 530000 | Fund Type Level 2 | P2 | | |

**Org: UXFHYD - 4-H Youth Development**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 616F10 Extension Educator | 85,009.00 | 85,009.00 | 0.00 | 123,142.36 | 0.00 | (38,133.36) | (38,133.36) |
| ***Total: 61 - Salaries and Wages** | **85,009.00** | **85,009.00** | **0.00** | **123,142.36** | **0.00** | **(38,133.36)** | **(38,133.36)** |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 69.99 | 0.00 | (69.99) | (69.99) |
| **Subtotal: Non-Travel Support** | **0.00** | **0.00** | **0.00** | **69.99** | **0.00** | **(69.99)** | **(69.99)** |
| ***Total: 71 - Support (Travel & Non-Travel)** | **0.00** | **0.00** | **0.00** | **69.99** | **0.00** | **(69.99)** | **(69.99)** |
| ****Total Direct Cost Expenditures** | **85,009.00** | **85,009.00** | **0.00** | **123,212.35** | **0.00** | **(38,203.35)** | **(38,203.35)** |
| *****Total Expenditures** | **85,009.00** | **85,009.00** | **0.00** | **123,212.35** | **0.00** | **(38,203.35)** | **(38,203.35)** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 85,009.00 | 85,009.00 | 0.00 | 0.00 | 0.00 | 85,009.00 | 85,009.00 |
| ***Total: 52 - Appropriations** | **85,009.00** | **85,009.00** | **0.00** | **0.00** | **0.00** | **85,009.00** | **85,009.00** |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 123,212.35 | 0.00 | (123,212.35) | (123,212.35) |
| ***Total: 53 - Sponsored Programs** | **0.00** | **0.00** | **0.00** | **123,212.35** | **0.00** | **(123,212.35)** | **(123,212.35)** |
| *****Total Revenue** | **85,009.00** | **85,009.00** | **0.00** | **123,212.35** | **0.00** | **(38,203.35)** | **(38,203.35)** |

Grant: 11X8SL - Smith Lever 2008 Appropriation Status: Active Type: Appropriations
Fund: 11X415 - SL County Family & Consumer Resourc FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/07 -

**Fund Information**
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXFMDV - Family Development**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 616F10 | Extension Educator | 158,567.00 | 73,558.00 | 0.00 | 107,112.29 | 0.00 | 51,454.71 | (33,554.29) |
| ***Total: 61 - Salaries and Wages** | | **158,567.00** | **73,558.00** | **0.00** | **107,112.29** | **0.00** | **51,454.71** | **(33,554.29)** |
| ****Total Direct Cost Expenditures** | | **158,567.00** | **73,558.00** | **0.00** | **107,112.29** | **0.00** | **51,454.71** | **(33,554.29)** |
| *****Total Expenditures** | | **158,567.00** | **73,558.00** | **0.00** | **107,112.29** | **0.00** | **51,454.71** | **(33,554.29)** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 158,567.00 | 73,558.00 | 0.00 | 0.00 | 0.00 | 158,567.00 | 73,558.00 |
| ***Total: 52 - Appropriations** | | **158,567.00** | **73,558.00** | **0.00** | **0.00** | **0.00** | **158,567.00** | **73,558.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 107,112.29 | 0.00 | (107,112.29) | (107,112.29) |
| ***Total: 53 - Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **107,112.29** | **0.00** | **(107,112.29)** | **(107,112.29)** |
| *****Total Revenue** | | **158,567.00** | **73,558.00** | **0.00** | **107,112.29** | **0.00** | **51,454.71** | **(33,554.29)** |

Grant: 11X8SL - Smith Lever 2008 Appropriation Status: Active Type: Appropriations
Fund: 11X416 - SL 4H3C FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/07 -

**Fund Information**
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXFHYD - 4-H Youth Development**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 20,242.72 | 0.00 | (20,242.72) | (20,242.72) |
| 616F10 | Extension Educator | 46,366.00 | 46,366.00 | 0.00 | 0.00 | 0.00 | 46,366.00 | 46,366.00 |
| ***Total: 61 - Salaries and Wages** | | **46,366.00** | **46,366.00** | **0.00** | **20,242.72** | **0.00** | **26,123.28** | **26,123.28** |
| ****Total Direct Cost Expenditures** | | **46,366.00** | **46,366.00** | **0.00** | **20,242.72** | **0.00** | **26,123.28** | **26,123.28** |
| *****Total Expenditures** | | **46,366.00** | **46,366.00** | **0.00** | **20,242.72** | **0.00** | **26,123.28** | **26,123.28** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 46,366.00 | 46,366.00 | 0.00 | 0.00 | 0.00 | 46,366.00 | 46,366.00 |
| ***Total: 52 - Appropriations** | | **46,366.00** | **46,366.00** | **0.00** | **0.00** | **0.00** | **46,366.00** | **46,366.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 20,242.72 | 0.00 | (20,242.72) | (20,242.72) |
| ***Total: 53 - Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **20,242.72** | **0.00** | **(20,242.72)** | **(20,242.72)** |
| *****Total Revenue** | | **46,366.00** | **46,366.00** | **0.00** | **20,242.72** | **0.00** | **26,123.28** | **26,123.28** |

Grant: 11X8SL - Smith Lever 2008 Appropriation Status: Active Type: Appropriations
Fund: 11X417 - SL Resource Economics 3D FMGR: Sabol, Julie J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Grady, James Edward | **Fund Information** | | **Fund Indirect Cost Information** | | Sefa Classification | OTHER |
| Sponsor: | US Department of Agriculture | Effective Date: | 05/26/201 | IDC Basis Code: | | | |
| Sponsor ID: | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UXADMS | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 10/1/07 - | Rev Account: | 530000 | Fund Type Level 2 | P2 | | |

**Org: UXRECD - Resource Economic & Development**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 616F10 Extension Educator | 15,333.00 | 15,333.00 | 0.00 | 16,072.03 | 0.00 | (739.03) | (739.03) |
| ***Total: 61 - Salaries and Wages** | **15,333.00** | **15,333.00** | **0.00** | **16,072.03** | **0.00** | **(739.03)** | **(739.03)** |
| ****Total Direct Cost Expenditures** | **15,333.00** | **15,333.00** | **0.00** | **16,072.03** | **0.00** | **(739.03)** | **(739.03)** |
| *****Total Expenditures** | **15,333.00** | **15,333.00** | **0.00** | **16,072.03** | **0.00** | **(739.03)** | **(739.03)** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 15,333.00 | 15,333.00 | 0.00 | 0.00 | 0.00 | 15,333.00 | 15,333.00 |
| ***Total: 52 - Appropriations** | **15,333.00** | **15,333.00** | **0.00** | **0.00** | **0.00** | **15,333.00** | **15,333.00** |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 16,072.03 | 0.00 | (16,072.03) | (16,072.03) |
| ***Total: 53 - Sponsored Programs** | **0.00** | **0.00** | **0.00** | **16,072.03** | **0.00** | **(16,072.03)** | **(16,072.03)** |
| *****Total Revenue** | **15,333.00** | **15,333.00** | **0.00** | **16,072.03** | **0.00** | **(739.03)** | **(739.03)** |

Grant: 11X8SL - Smith Lever 2008 Appropriation Status: Active Type: Appropriations
Fund: 11X418 - SL Part Time Farming FMGR: Sabol, Julie J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Grady, James Edward | **Fund Information** | | **Fund Indirect Cost Information** | | Sefa Classification | OTHER |
| Sponsor: | US Department of Agriculture | Effective Date: | 05/26/201 | IDC Basis Code: | | | |
| Sponsor ID: | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UXADMS | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 10/1/07 - | Rev Account: | 530000 | Fund Type Level 2 | P2 | | |

**Org: UXAGRS - Agricultural Resources**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 616F10 | Extension Educator | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 | 6,460.00 | 0.00 | (6,460.00) | (6,460.00) |
| ***Total: 61 - Salaries and Wages** | | **5,000.00** | **5,000.00** | **0.00** | **6,460.00** | **0.00** | **(1,460.00)** | **(1,460.00)** |
| 711100 | Supplies-General | 1,268.00 | 1,268.00 | 0.00 | 0.00 | 0.00 | 1,268.00 | 1,268.00 |
| **Subtotal: Non-Travel Support** | | **1,268.00** | **1,268.00** | **0.00** | **0.00** | **0.00** | **1,268.00** | **1,268.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **1,268.00** | **1,268.00** | **0.00** | **0.00** | **0.00** | **1,268.00** | **1,268.00** |
| ****Total Direct Cost Expenditures** | | **6,268.00** | **6,268.00** | **0.00** | **6,460.00** | **0.00** | **(192.00)** | **(192.00)** |
| *****Total Expenditures** | | **6,268.00** | **6,268.00** | **0.00** | **6,460.00** | **0.00** | **(192.00)** | **(192.00)** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 6,268.00 | 6,268.00 | 0.00 | 0.00 | 0.00 | 6,268.00 | 6,268.00 |
| ***Total: 52 - Appropriations** | | **6,268.00** | **6,268.00** | **0.00** | **0.00** | **0.00** | **6,268.00** | **6,268.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 6,460.00 | 0.00 | (6,460.00) | (6,460.00) |
| ***Total: 53 - Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **6,460.00** | **0.00** | **(6,460.00)** | **(6,460.00)** |
| *****Total Revenue** | | **6,268.00** | **6,268.00** | **0.00** | **6,460.00** | **0.00** | **(192.00)** | **(192.00)** |

Grant: 11X8SL - Smith Lever 2008 Appropriation Status: Active Type: Appropriations
Fund: 11X419 - SL Geospatial Technologies FMGR: Sabol, Julie J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Grady, James Edward | **Fund Information** | | **Fund Indirect Cost Information** | | Sefa Classification | OTHER |
| Sponsor: | US Department of Agriculture | Effective Date: | 05/26/201 | IDC Basis Code: | | | |
| Sponsor ID: | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UXADMS | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 10/1/07 - | Rev Account: | 530000 | Fund Type Level 2 | P2 | | |

**Org: UXWMRS - Water And Marine Resources**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 | 11,877.63 | 0.00 | (11,877.63) | (11,877.63) |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **0.00** | **0.00** | **11,877.63** | **0.00** | **(11,877.63)** | **(11,877.63)** |
| 710000 | In-State Travel | 3,000.00 | 3,000.00 | 0.00 | 88.88 | 0.00 | 2,911.12 | 2,911.12 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,429.90 | 0.00 | (1,429.90) | (1,429.90) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 959.00 | 0.00 | (959.00) | (959.00) |
| **Subtotal: Travel** | | **3,000.00** | **3,000.00** | **0.00** | **2,477.78** | **0.00** | **522.22** | **522.22** |
| 711100 | Supplies-General | 700.00 | 700.00 | 0.00 | 299.25 | 0.00 | 400.75 | 400.75 |
| **Subtotal: Non-Travel Support** | | **700.00** | **700.00** | **0.00** | **299.25** | **0.00** | **400.75** | **400.75** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **3,700.00** | **3,700.00** | **0.00** | **2,777.03** | **0.00** | **922.97** | **922.97** |
| ****Total Direct Cost Expenditures** | | **3,700.00** | **3,700.00** | **0.00** | **14,654.66** | **0.00** | **(10,954.66)** | **(10,954.66)** |
| *****Total Expenditures** | | **3,700.00** | **3,700.00** | **0.00** | **14,654.66** | **0.00** | **(10,954.66)** | **(10,954.66)** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 3,700.00 | 3,700.00 | 0.00 | 0.00 | 0.00 | 3,700.00 | 3,700.00 |
| ***Total: 52 - Appropriations** | | **3,700.00** | **3,700.00** | **0.00** | **0.00** | **0.00** | **3,700.00** | **3,700.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 14,654.66 | 0.00 | (14,654.66) | (14,654.66) |
| ***Total: 53 - Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **14,654.66** | **0.00** | **(14,654.66)** | **(14,654.66)** |
| *****Total Revenue** | | **3,700.00** | **3,700.00** | **0.00** | **14,654.66** | **0.00** | **(10,954.66)** | **(10,954.66)** |

Grant: 11X9FN - Smith Lever 2009 Expanded Food and | Status: Active | Type: Appropriations
Fund: 11X449 - SL Expanded Food and Nutrition | FMGR: Sabol, Julie J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Grady, James Edward | **Fund Information** | | **Fund Indirect Cost Information** | | Sefa Classification | OTHER |
| Sponsor: | US Department of Agriculture | Effective Date: | 06/30/200 | IDC Basis Code: | | | |
| Sponsor ID: | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UXEFNE | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 10/1/08 - | Rev Account: | 530000 | Fund Type Level 2 | P2 | | |

**Org: UXEFNE - Nutrition Connections**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611PFS | [NSE] Faculty Semester/Term | 0.00 | 0.00 | 0.00 | 100.00 | 0.00 | (100.00) | (100.00) |
| 615F10 | PAT | 215,205.00 | 290,894.00 | 0.00 | 248,605.07 | 0.00 | (33,400.07) | 42,288.93 |
| 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 | 36,806.86 | 0.00 | (36,806.86) | (36,806.86) |
| 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 | 1,196.64 | 0.00 | (1,196.64) | (1,196.64) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 210.00 | 0.00 | (210.00) | (210.00) |
| ***Total: 61 - Salaries and Wages** | | **215,205.00** | **290,894.00** | **0.00** | **286,918.57** | **0.00** | **(71,713.57)** | **3,975.43** |
| 710000 | In-State Travel | 7,600.00 | 7,600.00 | 0.00 | 8,242.22 | 0.00 | (642.22) | (642.22) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 2,611.99 | 0.00 | (2,611.99) | (2,611.99) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,604.00 | 0.00 | (1,604.00) | (1,604.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 8.80 | 0.00 | (8.80) | (8.80) |
| **Subtotal: Travel** | | **7,600.00** | **7,600.00** | **0.00** | **12,467.01** | **0.00** | **(4,867.01)** | **(4,867.01)** |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 5,080.95 | 0.00 | (5,080.95) | (5,080.95) |
| 711100 | Supplies-General | 23,471.00 | 23,471.00 | 0.00 | 8,249.90 | 0.00 | 15,221.10 | 15,221.10 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 22.97 | 0.00 | (22.97) | (22.97) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 2,401.91 | 0.00 | (2,401.91) | (2,401.91) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 3.32 | 0.00 | (3.32) | (3.32) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 150.00 | 0.00 | (150.00) | (150.00) |
| 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 | 6,145.81 | 0.00 | (6,145.81) | (6,145.81) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 524.56 | 0.00 | (524.56) | (524.56) |
| **Subtotal: Non-Travel Support** | | **23,471.00** | **23,471.00** | **0.00** | **22,579.42** | **0.00** | **891.58** | **891.58** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **31,071.00** | **31,071.00** | **0.00** | **35,046.43** | **0.00** | **(3,975.43)** | **(3,975.43)** |
| ****Total Direct Cost Expenditures** | | **246,276.00** | **321,965.00** | **0.00** | **321,965.00** | **0.00** | **(75,689.00)** | **0.00** |
| *****Total Expenditures** | | **246,276.00** | **321,965.00** | **0.00** | **321,965.00** | **0.00** | **(75,689.00)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 246,276.00 | 321,965.00 | 0.00 | 0.00 | 0.00 | 246,276.00 | 321,965.00 |
| ***Total: 52 - Appropriations** | | **246,276.00** | **321,965.00** | **0.00** | **0.00** | **0.00** | **246,276.00** | **321,965.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 321,965.00 | 0.00 | (321,965.00) | (321,965.00) |
| ***Total: 53 - Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **321,965.00** | **0.00** | **(321,965.00)** | **(321,965.00)** |
| *****Total Revenue** | | **246,276.00** | **321,965.00** | **0.00** | **321,965.00** | **0.00** | **(75,689.00)** | **0.00** |

Grant: 11X9PM - Smith Lever 2009 Intergrated Pest M Status: Active Type: Appropriations
Fund: 11X450 - SL Intergrated Pest Management FMGR: Sabol, Julie J

| | | | | | |
|---|---|---|---|---|---|
| PI Name: | Grady, James Edward | **Fund Information** | | **Fund Indirect Cost Information** | Sefa Classification OTHER |
| Sponsor: | US Department of Agriculture | Effective Date: | 06/30/200 | IDC Basis Code: | |
| Sponsor ID: | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | |
| Resp Org: | UXAGRS | Expend End Date: | | IDC Dist From Code: | |
| FRAGRNT Start/End Date: | 10/1/08 - | Rev Account: | 530000 | Fund Type Level 2 | P2 |

**Org: UXPLBG - Plant Biology**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 616F10 | Extension Educator | 48,408.00 | 59,405.00 | 0.00 | 59,618.65 | 0.00 | (11,210.65) | (213.65) |
| 617F10 | Operating Staff | 0.00 | 4,294.00 | 0.00 | 4,307.01 | 0.00 | (4,307.01) | (13.01) |
| 617F1R | Retro Operating Staff (Reg) | 0.00 | 0.00 | 0.00 | 44.65 | 0.00 | (44.65) | (44.65) |
| ***Total: 61 - Salaries and Wages** | | **48,408.00** | **63,699.00** | **0.00** | **63,970.31** | **0.00** | **(15,562.31)** | **(271.31)** |
| 710000 | In-State Travel | (3,274.00) | 3,363.00 | 0.00 | 3,059.05 | 0.00 | (6,333.05) | 303.95 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 228.95 | 0.00 | (228.95) | (228.95) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 320.00 | 0.00 | (320.00) | (320.00) |
| **Subtotal: Travel** | | **(3,274.00)** | **3,363.00** | **0.00** | **3,608.00** | **0.00** | **(6,882.00)** | **(245.00)** |
| 711100 | Supplies-General | 8,688.00 | 9,539.00 | 0.00 | 3,631.88 | 0.00 | 5,056.12 | 5,907.12 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 5,390.81 | 0.00 | (5,390.81) | (5,390.81) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal: Non-Travel Support** | | **8,688.00** | **9,539.00** | **0.00** | **9,022.69** | **0.00** | **(334.69)** | **516.31** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **5,414.00** | **12,902.00** | **0.00** | **12,630.69** | **0.00** | **(7,216.69)** | **271.31** |
| ****Total Direct Cost Expenditures** | | **53,822.00** | **76,601.00** | **0.00** | **76,601.00** | **0.00** | **(22,779.00)** | **0.00** |
| *****Total Expenditures** | | **53,822.00** | **76,601.00** | **0.00** | **76,601.00** | **0.00** | **(22,779.00)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 68,798.00 | 76,601.00 | 0.00 | 0.00 | 0.00 | 68,798.00 | 76,601.00 |
| ***Total: 52 - Appropriations** | | **68,798.00** | **76,601.00** | **0.00** | **0.00** | **0.00** | **68,798.00** | **76,601.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 76,601.00 | 0.00 | (76,601.00) | (76,601.00) |
| ***Total: 53 - Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **76,601.00** | **0.00** | **(76,601.00)** | **(76,601.00)** |
| *****Total Revenue** | | **68,798.00** | **76,601.00** | **0.00** | **76,601.00** | **0.00** | **(7,803.00)** | **0.00** |

Grant: 11X9PS - Smith Lever 2009 PSEP Status: Active Type: Appropriations
Fund: 11X480 - SL PSEP FMGR: Sabol, Julie J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Grady, James Edward | **Fund Information** | | **Fund Indirect Cost Information** | | Sefa Classification | OTHER |
| Sponsor: | US Department of Agriculture | Effective Date: | 06/30/200 | IDC Basis Code: | | | |
| Sponsor ID: | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UXAGRS | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 10/1/08 - | Rev Account: | 530000 | Fund Type Level 2 | P2 | | |

**Org: UXAGRS - Agricultural Resources**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 615F10 PAT | 5,312.00 | 5,312.00 | 0.00 | 5,312.00 | 0.00 | 0.00 | 0.00 |
| ***Total: 61 - Salaries and Wages** | **5,312.00** | **5,312.00** | **0.00** | **5,312.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **5,312.00** | **5,312.00** | **0.00** | **5,312.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **5,312.00** | **5,312.00** | **0.00** | **5,312.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 5,312.00 | 5,312.00 | 0.00 | 0.00 | 0.00 | 5,312.00 | 5,312.00 |
| ***Total: 52 - Appropriations** | **5,312.00** | **5,312.00** | **0.00** | **0.00** | **0.00** | **5,312.00** | **5,312.00** |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 5,312.00 | 0.00 | (5,312.00) | (5,312.00) |
| ***Total: 53 - Sponsored Programs** | **0.00** | **0.00** | **0.00** | **5,312.00** | **0.00** | **(5,312.00)** | **(5,312.00)** |
| *****Total Revenue** | **5,312.00** | **5,312.00** | **0.00** | **5,312.00** | **0.00** | **0.00** | **0.00** |

Grant: 11X9PT - Smith Lever 2009 Pesticide Applicat Status: Active Type: Appropriations
Fund: 11X479 - SL Pesticide Applicator Training FMGR: Sabol, Julie J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Grady, James Edward | **Fund Information** | | **Fund Indirect Cost Information** | | Sefa Classification | OTHER |
| Sponsor: | US Department of Agriculture | Effective Date: | 06/30/200 | IDC Basis Code: | | | |
| Sponsor ID: | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UXAGRS | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 10/1/08 - | Rev Account: | 530000 | Fund Type Level 2 | P2 | | |

**Org: UXAGRS - Agricultural Resources**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 8,800.00 | 8,800.00 | 0.00 | 9,602.44 | 0.00 | (802.44) | (802.44) |
| ***Total: 61 - Salaries and Wages** | | **8,800.00** | **8,800.00** | **0.00** | **9,602.44** | **0.00** | **(802.44)** | **(802.44)** |
| 710000 | In-State Travel | 1,500.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 1,500.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 787.52 | 0.00 | (787.52) | (787.52) |
| **Subtotal: Travel** | | **1,500.00** | **1,500.00** | **0.00** | **787.52** | **0.00** | **712.48** | **712.48** |
| 711100 | Supplies-General | 1,387.00 | 1,387.00 | 0.00 | 1,297.00 | 0.00 | 90.00 | 90.00 |
| **Subtotal: Non-Travel Support** | | **1,387.00** | **1,387.00** | **0.00** | **1,297.00** | **0.00** | **90.00** | **90.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **2,887.00** | **2,887.00** | **0.00** | **2,084.52** | **0.00** | **802.48** | **802.48** |
| ****Total Direct Cost Expenditures** | | **11,687.00** | **11,687.00** | **0.00** | **11,686.96** | **0.00** | **0.04** | **0.04** |
| *****Total Expenditures** | | **11,687.00** | **11,687.00** | **0.00** | **11,686.96** | **0.00** | **0.04** | **0.04** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 11,687.00 | 11,687.00 | 0.00 | 0.00 | 0.00 | 11,687.00 | 11,687.00 |
| ***Total: 52 - Appropriations** | | **11,687.00** | **11,687.00** | **0.00** | **0.00** | **0.00** | **11,687.00** | **11,687.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 11,686.96 | 0.00 | (11,686.96) | (11,686.96) |
| ***Total: 53 - Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **11,686.96** | **0.00** | **(11,686.96)** | **(11,686.96)** |
| *****Total Revenue** | | **11,687.00** | **11,687.00** | **0.00** | **11,686.96** | **0.00** | **0.04** | **0.04** |

Grant: 11X9RR - Smith Lever 2009 Renewable Resource Status: Active Type: Appropriations
Fund: 11X451 - SL Renewable Resources FMGR: Sabol, Julie J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Grady, James Edward | **Fund Information** | | **Fund Indirect Cost Information** | | Sefa Classification | OTHER |
| Sponsor: | US Department of Agriculture | Effective Date: | 06/30/200 | IDC Basis Code: | | | |
| Sponsor ID: | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UXFRWL | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 10/1/08 - | Rev Account: | 530000 | Fund Type Level 2 | P2 | | |

**Org: UXFRWL - Forestry And Wildlife Resources**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 12,687.54 | 0.00 | (12,687.54) | (12,687.54) |
| 616F10 | Extension Educator | 26,105.00 | 26,106.00 | 0.00 | 32,588.96 | 0.00 | (6,483.96) | (6,482.96) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 1,248.50 | 0.00 | (1,248.50) | (1,248.50) |
| ***Total: 61 - Salaries and Wages** | | **26,105.00** | **26,106.00** | **0.00** | **46,525.00** | **0.00** | **(20,420.00)** | **(20,419.00)** |
| 710000 | In-State Travel | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| **Subtotal: Travel** | | **5,000.00** | **5,000.00** | **0.00** | **0.00** | **0.00** | **5,000.00** | **5,000.00** |
| 711100 | Supplies-General | 15,419.00 | 15,419.00 | 0.00 | 0.00 | 0.00 | 15,419.00 | 15,419.00 |
| **Subtotal: Non-Travel Support** | | **15,419.00** | **15,419.00** | **0.00** | **0.00** | **0.00** | **15,419.00** | **15,419.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **20,419.00** | **20,419.00** | **0.00** | **0.00** | **0.00** | **20,419.00** | **20,419.00** |
| ****Total Direct Cost Expenditures** | | **46,524.00** | **46,525.00** | **0.00** | **46,525.00** | **0.00** | **(1.00)** | **0.00** |
| *****Total Expenditures** | | **46,524.00** | **46,525.00** | **0.00** | **46,525.00** | **0.00** | **(1.00)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 46,524.00 | 46,525.00 | 0.00 | 0.00 | 0.00 | 46,524.00 | 46,525.00 |
| ***Total: 52 - Appropriations** | | **46,524.00** | **46,525.00** | **0.00** | **0.00** | **0.00** | **46,524.00** | **46,525.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 46,525.00 | 0.00 | (46,525.00) | (46,525.00) |
| ***Total: 53 - Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **46,525.00** | **0.00** | **(46,525.00)** | **(46,525.00)** |
| *****Total Revenue** | | **46,524.00** | **46,525.00** | **0.00** | **46,525.00** | **0.00** | **(1.00)** | **0.00** |

Grant: 11X9SL - Smith Lever 2009 Appropriation Status: Active Type: Appropriations
Fund: 11X426 - SL Administration FMGR: Sabol, Julie J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Grady, James Edward | **Fund Information** | | **Fund Indirect Cost Information** | | Sefa Classification | OTHER |
| Sponsor: | US Department of Agriculture | Effective Date: | 06/30/200 | IDC Basis Code: | | | |
| Sponsor ID: | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UXADMS | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 10/1/08 - | Rev Account: | 530000 | Fund Type Level 2 | P2 | | |

**Org: UX0PPB - UNH-Coop Ext-HR Bud Control**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 614F10 Academic Administrator | 0.00 | 13,680.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13,680.00 |
| ***Total: 61 - Salaries and Wages** | **0.00** | **13,680.00** | **0.00** | **0.00** | **0.00** | **0.00** | **13,680.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **13,680.00** | **0.00** | **0.00** | **0.00** | **0.00** | **13,680.00** |
| *****Total Expenditures** | **0.00** | **13,680.00** | **0.00** | **0.00** | **0.00** | **0.00** | **13,680.00** |

Grant: 11X9SL - Smith Lever 2009 Appropriation Status: Active Type: Appropriations
Fund: 11X426 - SL Administration FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/08 -

**Fund Information**
Effective Date: 06/30/200
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXADMS - Administration**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 | 17,438.49 | 0.00 | (17,438.49) | (17,438.49) |
| 614F10 | Academic Administrator | 13,680.00 | (13,680.00) | 0.00 | 77,276.90 | 0.00 | (63,596.90) | (90,956.90) |
| 615F10 | PAT | 4,320.00 | 207,338.00 | 0.00 | 105,937.83 | 0.00 | (101,617.83) | 101,400.17 |
| 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 | 97,004.58 | 0.00 | (97,004.58) | (97,004.58) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 584.75 | 0.00 | (584.75) | (584.75) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 2,452.80 | 0.00 | (2,452.80) | (2,452.80) |
| ***Total: 61 - Salaries and Wages** | | **18,000.00** | **193,658.00** | **0.00** | **300,695.35** | **0.00** | **(282,695.35)** | **(107,037.35)** |
| 710000 | In-State Travel | 25,000.00 | 25,000.00 | 0.00 | 2,602.75 | 0.00 | 22,397.25 | 22,397.25 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 495.00 | 0.00 | (495.00) | (495.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 8.00 | 0.00 | (8.00) | (8.00) |
| **Subtotal: Travel** | | **25,000.00** | **25,000.00** | **0.00** | **3,105.75** | **0.00** | **21,894.25** | **21,894.25** |
| 711100 | Supplies-General | 70,500.00 | 70,500.00 | 0.00 | 7,134.01 | 0.00 | 63,365.99 | 63,365.99 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 2,619.08 | 0.00 | (2,619.08) | (2,619.08) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 3,283.23 | 0.00 | (3,283.23) | (3,283.23) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 15,965.72 | 0.00 | (15,965.72) | (15,965.72) |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 638.36 | 0.00 | (638.36) | (638.36) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 675.02 | 0.00 | (675.02) | (675.02) |
| **Subtotal: Non-Travel Support** | | **70,500.00** | **70,500.00** | **0.00** | **30,315.42** | **0.00** | **40,184.58** | **40,184.58** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **95,500.00** | **95,500.00** | **0.00** | **33,421.17** | **0.00** | **62,078.83** | **62,078.83** |
| ****Total Direct Cost Expenditures** | | **113,500.00** | **289,158.00** | **0.00** | **334,116.52** | **0.00** | **(220,616.52)** | **(44,958.52)** |
| *****Total Expenditures** | | **113,500.00** | **289,158.00** | **0.00** | **334,116.52** | **0.00** | **(220,616.52)** | **(44,958.52)** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 99,820.00 | 302,838.00 | 0.00 | 0.00 | 0.00 | 99,820.00 | 302,838.00 |
| ***Total: 52 - Appropriations** | | **99,820.00** | **302,838.00** | **0.00** | **0.00** | **0.00** | **99,820.00** | **302,838.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 334,116.52 | 0.00 | (334,116.52) | (334,116.52) |
| ***Total: 53 - Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **334,116.52** | **0.00** | **(334,116.52)** | **(334,116.52)** |
| *****Total Revenue** | | **99,820.00** | **302,838.00** | **0.00** | **334,116.52** | **0.00** | **(234,296.52)** | **(31,278.52)** |

Grant: 11X9SL - Smith Lever 2009 Appropriation Status: Active Type: Appropriations
Fund: 11X426 - SL Administration FMGR: Sabol, Julie J

| | | | | | |
|---|---|---|---|---|---|
| PI Name: | Grady, James Edward | **Fund Information** | | **Fund Indirect Cost Information** | |
| Sponsor: | US Department of Agriculture | Effective Date: | 06/30/200 | IDC Basis Code: | |
| Sponsor ID: | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | |
| Resp Org: | UXADMS | Expend End Date: | | IDC Dist From Code: | |
| FRAGRNT Start/End Date: | 10/1/08 - | Rev Account: | 530000 | Fund Type Level 2 | P2 |

Sefa Classification OTHER

**Org: YZMPPB - USNH Position/Fringe Budget Pool**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 614F10 Academic Administrator | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: 61 - Salaries and Wages** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 11X9SL - Smith Lever 2009 Appropriation Status: Active Type: Appropriations
Fund: 11X427 - SL Animal Science FMGR: Sabol, Julie J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Grady, James Edward | **Fund Information** | | **Fund Indirect Cost Information** | | Sefa Classification | OTHER |
| Sponsor: | US Department of Agriculture | Effective Date: | 05/26/201 | IDC Basis Code: | | | |
| Sponsor ID: | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UXADMS | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 10/1/08 - | Rev Account: | 530000 | Fund Type Level 2 | P2 | | |

**Org: UXANSC - Animal Sciences**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710000 | In-State Travel | 1,000.00 | 1,000.00 | 0.00 | 632.73 | 0.00 | 367.27 | 367.27 |
| **Subtotal: Travel** | | **1,000.00** | **1,000.00** | **0.00** | **632.73** | **0.00** | **367.27** | **367.27** |
| 711100 | Supplies-General | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 563.52 | 0.00 | (563.52) | (563.52) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 451.13 | 0.00 | (451.13) | (451.13) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 68.44 | 0.00 | (68.44) | (68.44) |
| **Subtotal: Non-Travel Support** | | **1,000.00** | **1,000.00** | **0.00** | **1,083.09** | **0.00** | **(83.09)** | **(83.09)** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **2,000.00** | **2,000.00** | **0.00** | **1,715.82** | **0.00** | **284.18** | **284.18** |
| ****Total Direct Cost Expenditures** | | **2,000.00** | **2,000.00** | **0.00** | **1,715.82** | **0.00** | **284.18** | **284.18** |
| *****Total Expenditures** | | **2,000.00** | **2,000.00** | **0.00** | **1,715.82** | **0.00** | **284.18** | **284.18** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| ***Total: 52 - Appropriations** | | **2,000.00** | **2,000.00** | **0.00** | **0.00** | **0.00** | **2,000.00** | **2,000.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 1,715.82 | 0.00 | (1,715.82) | (1,715.82) |
| ***Total: 53 - Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **1,715.82** | **0.00** | **(1,715.82)** | **(1,715.82)** |
| *****Total Revenue** | | **2,000.00** | **2,000.00** | **0.00** | **1,715.82** | **0.00** | **284.18** | **284.18** |

Grant: 11X9SL - Smith Lever 2009 Appropriation Status: Active Type: Appropriations
Fund: 11X428 - SL ITDE FMGR: Sabol, Julie J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Grady, James Edward | **Fund Information** | | **Fund Indirect Cost Information** | | Sefa Classification | OTHER |
| Sponsor: | US Department of Agriculture | Effective Date: | 05/26/201 | IDC Basis Code: | | | |
| Sponsor ID: | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UXADMS | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 10/1/08 - | Rev Account: | 530000 | Fund Type Level 2 | P2 | | |

**Org: UXTECH - Technology Office**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 45,850.00 | 45,850.00 | 0.00 | 0.00 | 0.00 | 45,850.00 | 45,850.00 |
| 61CPHX | Part Time Hourly | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 885.00 | 0.00 | (885.00) | (885.00) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 784.00 | 0.00 | (784.00) | (784.00) |
| ***Total: 61 - Salaries and Wages** | | **46,850.00** | **46,850.00** | **0.00** | **1,669.00** | **0.00** | **45,181.00** | **45,181.00** |
| 710000 | In-State Travel | 15,000.00 | 15,000.00 | 0.00 | 4,899.18 | 0.00 | 10,100.82 | 10,100.82 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,696.27 | 0.00 | (1,696.27) | (1,696.27) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 540.00 | 0.00 | (540.00) | (540.00) |
| **Subtotal: Travel** | | **15,000.00** | **15,000.00** | **0.00** | **7,135.45** | **0.00** | **7,864.55** | **7,864.55** |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 12,423.60 | 0.00 | (12,423.60) | (12,423.60) |
| 711100 | Supplies-General | 55,000.00 | 55,000.00 | 0.00 | 5,451.55 | 0.00 | 49,548.45 | 49,548.45 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 27.36 | 0.00 | (27.36) | (27.36) |
| 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | (500.00) | (500.00) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 2,816.09 | 0.00 | (2,816.09) | (2,816.09) |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 11,223.36 | 0.00 | (11,223.36) | (11,223.36) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 624.28 | 0.00 | (624.28) | (624.28) |
| **Subtotal: Non-Travel Support** | | **55,000.00** | **55,000.00** | **0.00** | **33,066.24** | **0.00** | **21,933.76** | **21,933.76** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **70,000.00** | **70,000.00** | **0.00** | **40,201.69** | **0.00** | **29,798.31** | **29,798.31** |
| ****Total Direct Cost Expenditures** | | **116,850.00** | **116,850.00** | **0.00** | **41,870.69** | **0.00** | **74,979.31** | **74,979.31** |
| *****Total Expenditures** | | **116,850.00** | **116,850.00** | **0.00** | **41,870.69** | **0.00** | **74,979.31** | **74,979.31** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 116,850.00 | 116,850.00 | 0.00 | 0.00 | 0.00 | 116,850.00 | 116,850.00 |
| ***Total: 52 - Appropriations** | | **116,850.00** | **116,850.00** | **0.00** | **0.00** | **0.00** | **116,850.00** | **116,850.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 41,870.69 | 0.00 | (41,870.69) | (41,870.69) |
| ***Total: 53 - Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **41,870.69** | **0.00** | **(41,870.69)** | **(41,870.69)** |
| *****Total Revenue** | | **116,850.00** | **116,850.00** | **0.00** | **41,870.69** | **0.00** | **74,979.31** | **74,979.31** |

Grant: 11X9SL - Smith Lever 2009 Appropriation Status: Active Type: Appropriations
Fund: 11X429 - SL Forestry FMGR: Sabol, Julie J

| | | | | | |
|---|---|---|---|---|---|
| PI Name: | Grady, James Edward | **Fund Information** | | **Fund Indirect Cost Information** | Sefa Classification OTHER |
| Sponsor: | US Department of Agriculture | Effective Date: | 06/30/200 | IDC Basis Code: | |
| Sponsor ID: | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | |
| Resp Org: | UXADMS | Expend End Date: | | IDC Dist From Code: | |
| FRAGRNT Start/End Date: | 10/1/08 - | Rev Account: | 530000 | Fund Type Level 2 | P2 |

**Org: UXFRWL - Forestry And Wildlife Resources**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 7,970.24 | 0.00 | (7,970.24) | (7,970.24) |
| 616F10 | Extension Educator | 44,000.00 | 44,000.00 | 0.00 | 36,108.37 | 0.00 | 7,891.63 | 7,891.63 |
| ***Total: 61 - Salaries and Wages** | | **44,000.00** | **44,000.00** | **0.00** | **44,078.61** | **0.00** | **(78.61)** | **(78.61)** |
| ****Total Direct Cost Expenditures** | | **44,000.00** | **44,000.00** | **0.00** | **44,078.61** | **0.00** | **(78.61)** | **(78.61)** |
| *****Total Expenditures** | | **44,000.00** | **44,000.00** | **0.00** | **44,078.61** | **0.00** | **(78.61)** | **(78.61)** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 44,000.00 | 44,000.00 | 0.00 | 0.00 | 0.00 | 44,000.00 | 44,000.00 |
| ***Total: 52 - Appropriations** | | **44,000.00** | **44,000.00** | **0.00** | **0.00** | **0.00** | **44,000.00** | **44,000.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 44,078.61 | 0.00 | (44,078.61) | (44,078.61) |
| ***Total: 53 - Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **44,078.61** | **0.00** | **(44,078.61)** | **(44,078.61)** |
| *****Total Revenue** | | **44,000.00** | **44,000.00** | **0.00** | **44,078.61** | **0.00** | **(78.61)** | **(78.61)** |

Grant: 11X9SL - Smith Lever 2009 Appropriation Status: Active Type: Appropriations
Fund: 11X430 - SL 4H Youth Development FMGR: Sabol, Julie J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Grady, James Edward | **Fund Information** | | **Fund Indirect Cost Information** | | Sefa Classification | OTHER |
| Sponsor: | US Department of Agriculture | Effective Date: | 05/26/201 | IDC Basis Code: | | | |
| Sponsor ID: | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UXADMS | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 10/1/08 - | Rev Account: | 530000 | Fund Type Level 2 | P2 | | |

**Org: UXFHYD - 4-H Youth Development**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 78,768.47 | 0.00 | (78,768.47) | (78,768.47) |
| 616F10 | Extension Educator | 55,000.00 | 55,000.00 | 0.00 | 56,470.06 | 0.00 | (1,470.06) | (1,470.06) |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 6,768.15 | 0.00 | (6,768.15) | (6,768.15) |
| 61CPHX | Part Time Hourly | 11,000.00 | 11,000.00 | 0.00 | 322.50 | 0.00 | 10,677.50 | 10,677.50 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 6,415.54 | 0.00 | (6,415.54) | (6,415.54) |
| ***Total: 61 - Salaries and Wages** | | **66,000.00** | **66,000.00** | **0.00** | **148,744.72** | **0.00** | **(82,744.72)** | **(82,744.72)** |
| 710000 | In-State Travel | 15,050.00 | 15,050.00 | 0.00 | 7,103.68 | 0.00 | 7,946.32 | 7,946.32 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 602.65 | 0.00 | (602.65) | (602.65) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 720.00 | 0.00 | (720.00) | (720.00) |
| **Subtotal: Travel** | | **15,050.00** | **15,050.00** | **0.00** | **8,426.33** | **0.00** | **6,623.67** | **6,623.67** |
| 711100 | Supplies-General | 46,250.00 | 46,250.00 | 0.00 | 10,076.95 | 0.00 | 36,173.05 | 36,173.05 |
| 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 | 18.00 | 0.00 | (18.00) | (18.00) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 1,773.04 | 0.00 | (1,773.04) | (1,773.04) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 2,838.76 | 0.00 | (2,838.76) | (2,838.76) |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 85.00 | 0.00 | (85.00) | (85.00) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 5,023.22 | 0.00 | (5,023.22) | (5,023.22) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 10,719.16 | 0.00 | (10,719.16) | (10,719.16) |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 1,164.56 | 0.00 | (1,164.56) | (1,164.56) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 2,598.05 | 0.00 | (2,598.05) | (2,598.05) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 20.00 | 0.00 | (20.00) | (20.00) |
| **Subtotal: Non-Travel Support** | | **46,250.00** | **46,250.00** | **0.00** | **34,316.74** | **0.00** | **11,933.26** | **11,933.26** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **61,300.00** | **61,300.00** | **0.00** | **42,743.07** | **0.00** | **18,556.93** | **18,556.93** |
| 722200 | Participant Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: 72 - Student and/or Participant Support** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **127,300.00** | **127,300.00** | **0.00** | **191,487.79** | **0.00** | **(64,187.79)** | **(64,187.79)** |
| *****Total Expenditures** | | **127,300.00** | **127,300.00** | **0.00** | **191,487.79** | **0.00** | **(64,187.79)** | **(64,187.79)** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 127,300.00 | 127,300.00 | 0.00 | 0.00 | 0.00 | 127,300.00 | 127,300.00 |
| ***Total: 52 - Appropriations** | | **127,300.00** | **127,300.00** | **0.00** | **0.00** | **0.00** | **127,300.00** | **127,300.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 191,487.79 | 0.00 | (191,487.79) | (191,487.79) |

Grant: 11X9SL - Smith Lever 2009 Appropriation Status: Active Type: Appropriations
Fund: 11X430 - SL 4H Youth Development FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/08 -

**Fund Information**
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXFHYD - 4-H Youth Development**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total: 53 - Sponsored Programs** | **0.00** | **0.00** | **0.00** | **191,487.79** | **0.00** | **(191,487.79)** | **(191,487.79)** |
| *****Total Revenue** | **127,300.00** | **127,300.00** | **0.00** | **191,487.79** | **0.00** | **(64,187.79)** | **(64,187.79)** |

Grant: 11X9SL - Smith Lever 2009 Appropriation Status: Active Type: Appropriations
Fund: 11X431 - SL Family & Consumer Resources FMGR: Sabol, Julie J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Grady, James Edward | **Fund Information** | | **Fund Indirect Cost Information** | | Sefa Classification | OTHER |
| Sponsor: | US Department of Agriculture | Effective Date: | 05/26/201 | IDC Basis Code: | | | |
| Sponsor ID: | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UXADMS | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 10/1/08 - | Rev Account: | 530000 | Fund Type Level 2 | P2 | | |

**Org: UXFMDV - Family Development**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 47,944.99 | 0.00 | (47,944.99) | (47,944.99) |
| 616F10 | Extension Educator | 112,000.00 | 112,000.00 | 0.00 | 119,961.99 | 0.00 | (7,961.99) | (7,961.99) |
| 61CPHX | Part Time Hourly | 15,000.00 | 15,000.00 | 0.00 | 3,405.50 | 0.00 | 11,594.50 | 11,594.50 |
| 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 | 9,719.89 | 0.00 | (9,719.89) | (9,719.89) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 467.50 | 0.00 | (467.50) | (467.50) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 1,974.30 | 0.00 | (1,974.30) | (1,974.30) |
| ***Total: 61 - Salaries and Wages** | | **127,000.00** | **127,000.00** | **0.00** | **183,474.17** | **0.00** | **(56,474.17)** | **(56,474.17)** |
| 710000 | In-State Travel | 12,400.00 | 12,400.00 | 0.00 | 8,893.87 | 0.00 | 3,506.13 | 3,506.13 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 3,775.12 | 0.00 | (3,775.12) | (3,775.12) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,761.50 | 0.00 | (1,761.50) | (1,761.50) |
| **Subtotal: Travel** | | **12,400.00** | **12,400.00** | **0.00** | **14,430.49** | **0.00** | **(2,030.49)** | **(2,030.49)** |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 315.49 | 0.00 | (315.49) | (315.49) |
| 711100 | Supplies-General | 30,590.00 | 30,590.00 | 0.00 | 2,711.18 | 0.00 | 27,878.82 | 27,878.82 |
| 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 | 183.92 | 0.00 | (183.92) | (183.92) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 6,952.84 | 0.00 | (6,952.84) | (6,952.84) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 2,738.31 | 0.00 | (2,738.31) | (2,738.31) |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 51.75 | 0.00 | (51.75) | (51.75) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 791.04 | 0.00 | (791.04) | (791.04) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 1,913.03 | 0.00 | (1,913.03) | (1,913.03) |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 3,395.40 | 0.00 | (3,395.40) | (3,395.40) |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 70.00 | 0.00 | (70.00) | (70.00) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 486.74 | 0.00 | (486.74) | (486.74) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 65.54 | 0.00 | (65.54) | (65.54) |
| 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 | 1,046.96 | 0.00 | (1,046.96) | (1,046.96) |
| 71C600 | Insurance | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal: Non-Travel Support** | | **30,590.00** | **30,590.00** | **0.00** | **20,722.20** | **0.00** | **9,867.80** | **9,867.80** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **42,990.00** | **42,990.00** | **0.00** | **35,152.69** | **0.00** | **7,837.31** | **7,837.31** |
| ****Total Direct Cost Expenditures** | | **169,990.00** | **169,990.00** | **0.00** | **218,626.86** | **0.00** | **(48,636.86)** | **(48,636.86)** |
| *****Total Expenditures** | | **169,990.00** | **169,990.00** | **0.00** | **218,626.86** | **0.00** | **(48,636.86)** | **(48,636.86)** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 169,990.00 | 169,990.00 | 0.00 | 0.00 | 0.00 | 169,990.00 | 169,990.00 |

Grant: 11X9SL - Smith Lever 2009 Appropriation Status: Active Type: Appropriations
Fund: 11X431 - SL Family & Consumer Resources FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/08 -

**Fund Information**
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXFMDV - Family Development**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total: 52 - Appropriations** | **169,990.00** | **169,990.00** | **0.00** | **0.00** | **0.00** | **169,990.00** | **169,990.00** |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 218,626.86 | 0.00 | (218,626.86) | (218,626.86) |
| ***Total: 53 - Sponsored Programs** | **0.00** | **0.00** | **0.00** | **218,626.86** | **0.00** | **(218,626.86)** | **(218,626.86)** |
| *****Total Revenue** | **169,990.00** | **169,990.00** | **0.00** | **218,626.86** | **0.00** | **(48,636.86)** | **(48,636.86)** |

Grant: 11X9SL - Smith Lever 2009 Appropriation Status: Active Type: Appropriations
Fund: 11X432 - SL Communications FMGR: Sabol, Julie J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Grady, James Edward | **Fund Information** | | **Fund Indirect Cost Information** | | Sefa Classification | OTHER |
| Sponsor: | US Department of Agriculture | Effective Date: | 05/26/201 | IDC Basis Code: | | | |
| Sponsor ID: | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UXADMS | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 10/1/08 - | Rev Account: | 530000 | Fund Type Level 2 | P2 | | |

**Org: UXCMNC - Communications**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPEX | Part Time Salary | 1,200.00 | 1,200.00 | 0.00 | 0.00 | 0.00 | 1,200.00 | 1,200.00 |
| ***Total: 61 - Salaries and Wages** | | **1,200.00** | **1,200.00** | **0.00** | **0.00** | **0.00** | **1,200.00** | **1,200.00** |
| 710000 | In-State Travel | 3,400.00 | 3,400.00 | 0.00 | 997.95 | 0.00 | 2,402.05 | 2,402.05 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,203.78 | 0.00 | (1,203.78) | (1,203.78) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 420.00 | 0.00 | (420.00) | (420.00) |
| **Subtotal: Travel** | | **3,400.00** | **3,400.00** | **0.00** | **2,621.73** | **0.00** | **778.27** | **778.27** |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 235.99 | 0.00 | (235.99) | (235.99) |
| 711100 | Supplies-General | 10,400.00 | 10,400.00 | 0.00 | 483.63 | 0.00 | 9,916.37 | 9,916.37 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 170.47 | 0.00 | (170.47) | (170.47) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 530.28 | 0.00 | (530.28) | (530.28) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 242.50 | 0.00 | (242.50) | (242.50) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 22.00 | 0.00 | (22.00) | (22.00) |
| **Subtotal: Non-Travel Support** | | **10,400.00** | **10,400.00** | **0.00** | **1,684.87** | **0.00** | **8,715.13** | **8,715.13** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **13,800.00** | **13,800.00** | **0.00** | **4,306.60** | **0.00** | **9,493.40** | **9,493.40** |
| ****Total Direct Cost Expenditures** | | **15,000.00** | **15,000.00** | **0.00** | **4,306.60** | **0.00** | **10,693.40** | **10,693.40** |
| *****Total Expenditures** | | **15,000.00** | **15,000.00** | **0.00** | **4,306.60** | **0.00** | **10,693.40** | **10,693.40** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 15,000.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 15,000.00 |
| ***Total: 52 - Appropriations** | | **15,000.00** | **15,000.00** | **0.00** | **0.00** | **0.00** | **15,000.00** | **15,000.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 4,306.60 | 0.00 | (4,306.60) | (4,306.60) |
| ***Total: 53 - Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **4,306.60** | **0.00** | **(4,306.60)** | **(4,306.60)** |
| *****Total Revenue** | | **15,000.00** | **15,000.00** | **0.00** | **4,306.60** | **0.00** | **10,693.40** | **10,693.40** |

Grant: 11X9SL - Smith Lever 2009 Appropriation Status: Active Type: Appropriations
Fund: 11X433 - SL AG Program Leader FMGR: Sabol, Julie J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Grady, James Edward | **Fund Information** | | **Fund Indirect Cost Information** | | Sefa Classification | OTHER |
| Sponsor: | US Department of Agriculture | Effective Date: | 05/26/201 | IDC Basis Code: | | | |
| Sponsor ID: | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UXADMS | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 10/1/08 - | Rev Account: | 530000 | Fund Type Level 2 | P2 | | |

**Org: UXAGRS - Agricultural Resources**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 6,206.15 | 0.00 | (6,206.15) | (6,206.15) |
| 615F10 | PAT | 25,000.00 | 25,000.00 | 0.00 | 80,365.32 | 0.00 | (55,365.32) | (55,365.32) |
| 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | Part Time Hourly | 15,000.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 15,000.00 |
| ***Total: 61 - Salaries and Wages** | | **40,000.00** | **40,000.00** | **0.00** | **86,571.47** | **0.00** | **(46,571.47)** | **(46,571.47)** |
| 710000 | In-State Travel | 7,000.00 | 7,000.00 | 0.00 | 3,650.18 | 0.00 | 3,349.82 | 3,349.82 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 159.50 | 0.00 | (159.50) | (159.50) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 320.00 | 0.00 | (320.00) | (320.00) |
| **Subtotal: Travel** | | **7,000.00** | **7,000.00** | **0.00** | **4,129.68** | **0.00** | **2,870.32** | **2,870.32** |
| 711100 | Supplies-General | 7,500.00 | 7,500.00 | 0.00 | 69.07 | 0.00 | 7,430.93 | 7,430.93 |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 23.42 | 0.00 | (23.42) | (23.42) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 1,730.04 | 0.00 | (1,730.04) | (1,730.04) |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 78.70 | 0.00 | (78.70) | (78.70) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 250.36 | 0.00 | (250.36) | (250.36) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 708.37 | 0.00 | (708.37) | (708.37) |
| **Subtotal: Non-Travel Support** | | **7,500.00** | **7,500.00** | **0.00** | **2,859.96** | **0.00** | **4,640.04** | **4,640.04** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **14,500.00** | **14,500.00** | **0.00** | **6,989.64** | **0.00** | **7,510.36** | **7,510.36** |
| ****Total Direct Cost Expenditures** | | **54,500.00** | **54,500.00** | **0.00** | **93,561.11** | **0.00** | **(39,061.11)** | **(39,061.11)** |
| *****Total Expenditures** | | **54,500.00** | **54,500.00** | **0.00** | **93,561.11** | **0.00** | **(39,061.11)** | **(39,061.11)** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 54,500.00 | 54,500.00 | 0.00 | 0.00 | 0.00 | 54,500.00 | 54,500.00 |
| ***Total: 52 - Appropriations** | | **54,500.00** | **54,500.00** | **0.00** | **0.00** | **0.00** | **54,500.00** | **54,500.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 93,561.11 | 0.00 | (93,561.11) | (93,561.11) |
| ***Total: 53 - Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **93,561.11** | **0.00** | **(93,561.11)** | **(93,561.11)** |
| *****Total Revenue** | | **54,500.00** | **54,500.00** | **0.00** | **93,561.11** | **0.00** | **(39,061.11)** | **(39,061.11)** |

Grant: 11X9SL - Smith Lever 2009 Appropriation Status: Active Type: Appropriations
Fund: 11X434 - SL Plant Biology FMGR: Sabol, Julie J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Grady, James Edward | **Fund Information** | | **Fund Indirect Cost Information** | | Sefa Classification | OTHER |
| Sponsor: | US Department of Agriculture | Effective Date: | 05/26/201 | IDC Basis Code: | | | |
| Sponsor ID: | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UXADMS | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 10/1/08 - | Rev Account: | 530000 | Fund Type Level 2 | P2 | | |

**Org: UXAGRS - Agricultural Resources**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal: Non-Travel Support** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: 53 - Sponsored Programs** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 11X9SL - Smith Lever 2009 Appropriation Status: Active Type: Appropriations
Fund: 11X434 - SL Plant Biology FMGR: Sabol, Julie J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Grady, James Edward | **Fund Information** | | **Fund Indirect Cost Information** | | Sefa Classification | OTHER |
| Sponsor: | US Department of Agriculture | Effective Date: | 05/26/201 | IDC Basis Code: | | | |
| Sponsor ID: | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UXADMS | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 10/1/08 - | Rev Account: | 530000 | Fund Type Level 2 | P2 | | |

**Org: UXPLBG - Plant Biology**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 8,526.15 | 0.00 | (8,526.15) | (8,526.15) |
| 616F10 | Extension Educator | 245,000.00 | 245,000.00 | 0.00 | 88,960.22 | 0.00 | 156,039.78 | 156,039.78 |
| 61CPHX | Part Time Hourly | 1,000.00 | 1,000.00 | 0.00 | 5,925.00 | 0.00 | (4,925.00) | (4,925.00) |
| 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 | 11,269.78 | 0.00 | (11,269.78) | (11,269.78) |
| ***Total: 61 - Salaries and Wages** | | **246,000.00** | **246,000.00** | **0.00** | **114,681.15** | **0.00** | **131,318.85** | **131,318.85** |
| 710000 | In-State Travel | 13,000.00 | 13,000.00 | 0.00 | 6,861.55 | 0.00 | 6,138.45 | 6,138.45 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 436.58 | 0.00 | (436.58) | (436.58) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 315.00 | 0.00 | (315.00) | (315.00) |
| **Subtotal: Travel** | | **13,000.00** | **13,000.00** | **0.00** | **7,613.13** | **0.00** | **5,386.87** | **5,386.87** |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 30.98 | 0.00 | (30.98) | (30.98) |
| 711100 | Supplies-General | 18,500.00 | 18,500.00 | 0.00 | 1,654.58 | 0.00 | 16,845.42 | 16,845.42 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 2,780.01 | 0.00 | (2,780.01) | (2,780.01) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 4,070.74 | 0.00 | (4,070.74) | (4,070.74) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 6,014.80 | 0.00 | (6,014.80) | (6,014.80) |
| 718008 | Telecom-Internet Services | 0.00 | 0.00 | 0.00 | 675.84 | 0.00 | (675.84) | (675.84) |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 84.53 | 0.00 | (84.53) | (84.53) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 770.54 | 0.00 | (770.54) | (770.54) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 188.54 | 0.00 | (188.54) | (188.54) |
| **Subtotal: Non-Travel Support** | | **18,500.00** | **18,500.00** | **0.00** | **16,270.56** | **0.00** | **2,229.44** | **2,229.44** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **31,500.00** | **31,500.00** | **0.00** | **23,883.69** | **0.00** | **7,616.31** | **7,616.31** |
| ****Total Direct Cost Expenditures** | | **277,500.00** | **277,500.00** | **0.00** | **138,564.84** | **0.00** | **138,935.16** | **138,935.16** |
| *****Total Expenditures** | | **277,500.00** | **277,500.00** | **0.00** | **138,564.84** | **0.00** | **138,935.16** | **138,935.16** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 277,500.00 | 277,500.00 | 0.00 | 0.00 | 0.00 | 277,500.00 | 277,500.00 |
| ***Total: 52 - Appropriations** | | **277,500.00** | **277,500.00** | **0.00** | **0.00** | **0.00** | **277,500.00** | **277,500.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 138,564.84 | 0.00 | (138,564.84) | (138,564.84) |
| ***Total: 53 - Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **138,564.84** | **0.00** | **(138,564.84)** | **(138,564.84)** |
| *****Total Revenue** | | **277,500.00** | **277,500.00** | **0.00** | **138,564.84** | **0.00** | **138,935.16** | **138,935.16** |

Grant: 11X9SL - Smith Lever 2009 Appropriation Status: Active Type: Appropriations
Fund: 11X435 - SL Resource Economics Support FMGR: Sabol, Julie J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Grady, James Edward | **Fund Information** | | **Fund Indirect Cost Information** | | Sefa Classification | OTHER |
| Sponsor: | US Department of Agriculture | Effective Date: | 05/26/201 | IDC Basis Code: | | | |
| Sponsor ID: | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UXADMS | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 10/1/08 - | Rev Account: | 530000 | Fund Type Level 2 | P2 | | |

**Org: UXRECD - Resource Economic & Development**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710000 | In-State Travel | 2,000.00 | 2,000.00 | 0.00 | 1,131.20 | 0.00 | 868.80 | 868.80 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 401.03 | 0.00 | (401.03) | (401.03) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 250.00 | 0.00 | (250.00) | (250.00) |
| **Subtotal: Travel** | | **2,000.00** | **2,000.00** | **0.00** | **1,782.23** | **0.00** | **217.77** | **217.77** |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 19.43 | 0.00 | (19.43) | (19.43) |
| 711100 | Supplies-General | 4,000.00 | 4,000.00 | 0.00 | 695.50 | 0.00 | 3,304.50 | 3,304.50 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 297.16 | 0.00 | (297.16) | (297.16) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 145.36 | 0.00 | (145.36) | (145.36) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 1,540.44 | 0.00 | (1,540.44) | (1,540.44) |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 114.52 | 0.00 | (114.52) | (114.52) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 144.85 | 0.00 | (144.85) | (144.85) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 62.72 | 0.00 | (62.72) | (62.72) |
| **Subtotal: Non-Travel Support** | | **4,000.00** | **4,000.00** | **0.00** | **3,019.98** | **0.00** | **980.02** | **980.02** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **6,000.00** | **6,000.00** | **0.00** | **4,802.21** | **0.00** | **1,197.79** | **1,197.79** |
| ****Total Direct Cost Expenditures** | | **6,000.00** | **6,000.00** | **0.00** | **4,802.21** | **0.00** | **1,197.79** | **1,197.79** |
| *****Total Expenditures** | | **6,000.00** | **6,000.00** | **0.00** | **4,802.21** | **0.00** | **1,197.79** | **1,197.79** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 6,000.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 6,000.00 |
| ***Total: 52 - Appropriations** | | **6,000.00** | **6,000.00** | **0.00** | **0.00** | **0.00** | **6,000.00** | **6,000.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 4,802.21 | 0.00 | (4,802.21) | (4,802.21) |
| ***Total: 53 - Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **4,802.21** | **0.00** | **(4,802.21)** | **(4,802.21)** |
| *****Total Revenue** | | **6,000.00** | **6,000.00** | **0.00** | **4,802.21** | **0.00** | **1,197.79** | **1,197.79** |

Grant: 11X9SL - Smith Lever 2009 Appropriation Status: Active Type: Appropriations
Fund: 11X436 - SL Resource Economics Personnel FMGR: Sabol, Julie J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Grady, James Edward | **Fund Information** | | **Fund Indirect Cost Information** | | Sefa Classification | OTHER |
| Sponsor: | US Department of Agriculture | Effective Date: | 05/26/201 | IDC Basis Code: | | | |
| Sponsor ID: | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UXADMS | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 10/1/08 - | Rev Account: | 530000 | Fund Type Level 2 | P2 | | |

**Org: UXRECD - Resource Economic & Development**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 616F10 Extension Educator | 17,400.00 | 17,400.00 | 0.00 | 0.00 | 0.00 | 17,400.00 | 17,400.00 |
| ***Total: 61 - Salaries and Wages** | **17,400.00** | **17,400.00** | **0.00** | **0.00** | **0.00** | **17,400.00** | **17,400.00** |
| ****Total Direct Cost Expenditures** | **17,400.00** | **17,400.00** | **0.00** | **0.00** | **0.00** | **17,400.00** | **17,400.00** |
| *****Total Expenditures** | **17,400.00** | **17,400.00** | **0.00** | **0.00** | **0.00** | **17,400.00** | **17,400.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 17,400.00 | 17,400.00 | 0.00 | 0.00 | 0.00 | 17,400.00 | 17,400.00 |
| ***Total: 52 - Appropriations** | **17,400.00** | **17,400.00** | **0.00** | **0.00** | **0.00** | **17,400.00** | **17,400.00** |
| *****Total Revenue** | **17,400.00** | **17,400.00** | **0.00** | **0.00** | **0.00** | **17,400.00** | **17,400.00** |

Grant: 11X9SL - Smith Lever 2009 Appropriation Status: Active Type: Appropriations
Fund: 11X437 - SL Interdisciplinary Programs FMGR: Sabol, Julie J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Grady, James Edward | **Fund Information** | | **Fund Indirect Cost Information** | | Sefa Classification | OTHER |
| Sponsor: | US Department of Agriculture | Effective Date: | 05/26/201 | IDC Basis Code: | | | |
| Sponsor ID: | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UXADMS | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 10/1/08 - | Rev Account: | 530000 | Fund Type Level 2 | P2 | | |

**Org: UXDSPG - Multi State Programs**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710000 | In-State Travel | 15,000.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 15,000.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 6,850.35 | 0.00 | (6,850.35) | (6,850.35) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,196.00 | 0.00 | (1,196.00) | (1,196.00) |
| **Subtotal: Travel** | | **15,000.00** | **15,000.00** | **0.00** | **8,046.35** | **0.00** | **6,953.65** | **6,953.65** |
| 719100 | Membership Dues & Fees | 16,000.00 | 16,000.00 | 0.00 | 11,861.26 | 0.00 | 4,138.74 | 4,138.74 |
| **Subtotal: Non-Travel Support** | | **16,000.00** | **16,000.00** | **0.00** | **11,861.26** | **0.00** | **4,138.74** | **4,138.74** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **31,000.00** | **31,000.00** | **0.00** | **19,907.61** | **0.00** | **11,092.39** | **11,092.39** |
| ****Total Direct Cost Expenditures** | | **31,000.00** | **31,000.00** | **0.00** | **19,907.61** | **0.00** | **11,092.39** | **11,092.39** |
| *****Total Expenditures** | | **31,000.00** | **31,000.00** | **0.00** | **19,907.61** | **0.00** | **11,092.39** | **11,092.39** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 31,000.00 | 31,000.00 | 0.00 | 0.00 | 0.00 | 31,000.00 | 31,000.00 |
| ***Total: 52 - Appropriations** | | **31,000.00** | **31,000.00** | **0.00** | **0.00** | **0.00** | **31,000.00** | **31,000.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 19,907.61 | 0.00 | (19,907.61) | (19,907.61) |
| ***Total: 53 - Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **19,907.61** | **0.00** | **(19,907.61)** | **(19,907.61)** |
| *****Total Revenue** | | **31,000.00** | **31,000.00** | **0.00** | **19,907.61** | **0.00** | **11,092.39** | **11,092.39** |

Grant: 11X9SL - Smith Lever 2009 Appropriation Status: Active Type: Appropriations
Fund: 11X438 - SL Strengthening NH Communities FMGR: Sabol, Julie J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Grady, James Edward | **Fund Information** | | **Fund Indirect Cost Information** | | Sefa Classification | OTHER |
| Sponsor: | US Department of Agriculture | Effective Date: | 05/26/201 | IDC Basis Code: | | | |
| Sponsor ID: | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UXADMS | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 10/1/08 - | Rev Account: | 530000 | Fund Type Level 2 | P2 | | |

**Org: UXSNHC - Strengthening NH Communities**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPEX | Part Time Salary | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 856.60 | 0.00 | (856.60) | (856.60) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 1,029.20 | 0.00 | (1,029.20) | (1,029.20) |
| ***Total: 61 - Salaries and Wages** | | **1,000.00** | **1,000.00** | **0.00** | **1,885.80** | **0.00** | **(885.80)** | **(885.80)** |
| 710000 | In-State Travel | 11,500.00 | 11,500.00 | 0.00 | 6,321.71 | 0.00 | 5,178.29 | 5,178.29 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 724.30 | 0.00 | (724.30) | (724.30) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 600.00 | 0.00 | (600.00) | (600.00) |
| **Subtotal: Travel** | | **11,500.00** | **11,500.00** | **0.00** | **7,646.01** | **0.00** | **3,853.99** | **3,853.99** |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 585.10 | 0.00 | (585.10) | (585.10) |
| 711100 | Supplies-General | 9,875.00 | 9,875.00 | 0.00 | 1,638.55 | 0.00 | 8,236.45 | 8,236.45 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 63.46 | 0.00 | (63.46) | (63.46) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 656.76 | 0.00 | (656.76) | (656.76) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 28.34 | 0.00 | (28.34) | (28.34) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 1,060.56 | 0.00 | (1,060.56) | (1,060.56) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 255.71 | 0.00 | (255.71) | (255.71) |
| **Subtotal: Non-Travel Support** | | **9,875.00** | **9,875.00** | **0.00** | **4,288.48** | **0.00** | **5,586.52** | **5,586.52** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **21,375.00** | **21,375.00** | **0.00** | **11,934.49** | **0.00** | **9,440.51** | **9,440.51** |
| ****Total Direct Cost Expenditures** | | **22,375.00** | **22,375.00** | **0.00** | **13,820.29** | **0.00** | **8,554.71** | **8,554.71** |
| *****Total Expenditures** | | **22,375.00** | **22,375.00** | **0.00** | **13,820.29** | **0.00** | **8,554.71** | **8,554.71** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 22,375.00 | 22,375.00 | 0.00 | 0.00 | 0.00 | 22,375.00 | 22,375.00 |
| ***Total: 52 - Appropriations** | | **22,375.00** | **22,375.00** | **0.00** | **0.00** | **0.00** | **22,375.00** | **22,375.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 13,820.29 | 0.00 | (13,820.29) | (13,820.29) |
| ***Total: 53 - Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **13,820.29** | **0.00** | **(13,820.29)** | **(13,820.29)** |
| *****Total Revenue** | | **22,375.00** | **22,375.00** | **0.00** | **13,820.29** | **0.00** | **8,554.71** | **8,554.71** |

Grant: 11X9SL - Smith Lever 2009 Appropriation Status: Active Type: Appropriations
Fund: 11X439 - SL Water Resources FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/08 -

**Fund Information**
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXWMRS - Water And Marine Resources**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPEX | Part Time Salary | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 786.27 | 0.00 | (786.27) | (786.27) |
| ***Total: 61 - Salaries and Wages** | | **1,000.00** | **1,000.00** | **0.00** | **786.27** | **0.00** | **213.73** | **213.73** |
| 710000 | In-State Travel | 5,000.00 | 5,000.00 | 0.00 | 1,593.91 | 0.00 | 3,406.09 | 3,406.09 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 117.50 | 0.00 | (117.50) | (117.50) |
| **Subtotal: Travel** | | **5,000.00** | **5,000.00** | **0.00** | **1,711.41** | **0.00** | **3,288.59** | **3,288.59** |
| 711100 | Supplies-General | 5,000.00 | 5,000.00 | 0.00 | 1,715.56 | 0.00 | 3,284.44 | 3,284.44 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 467.84 | 0.00 | (467.84) | (467.84) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 386.80 | 0.00 | (386.80) | (386.80) |
| **Subtotal: Non-Travel Support** | | **5,000.00** | **5,000.00** | **0.00** | **2,570.20** | **0.00** | **2,429.80** | **2,429.80** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **10,000.00** | **10,000.00** | **0.00** | **4,281.61** | **0.00** | **5,718.39** | **5,718.39** |
| ****Total Direct Cost Expenditures** | | **11,000.00** | **11,000.00** | **0.00** | **5,067.88** | **0.00** | **5,932.12** | **5,932.12** |
| *****Total Expenditures** | | **11,000.00** | **11,000.00** | **0.00** | **5,067.88** | **0.00** | **5,932.12** | **5,932.12** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 11,000.00 | 11,000.00 | 0.00 | 0.00 | 0.00 | 11,000.00 | 11,000.00 |
| ***Total: 52 - Appropriations** | | **11,000.00** | **11,000.00** | **0.00** | **0.00** | **0.00** | **11,000.00** | **11,000.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 5,067.88 | 0.00 | (5,067.88) | (5,067.88) |
| ***Total: 53 - Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **5,067.88** | **0.00** | **(5,067.88)** | **(5,067.88)** |
| *****Total Revenue** | | **11,000.00** | **11,000.00** | **0.00** | **5,067.88** | **0.00** | **5,932.12** | **5,932.12** |

Grant: 11X9SL - Smith Lever 2009 Appropriation Status: Active Type: Appropriations
Fund: 11X440 - SL Youth at Risk FMGR: Sabol, Julie J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Grady, James Edward | **Fund Information** | | **Fund Indirect Cost Information** | | Sefa Classification | OTHER |
| Sponsor: | US Department of Agriculture | Effective Date: | 05/26/201 | IDC Basis Code: | | | |
| Sponsor ID: | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UXADMS | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 10/1/08 - | Rev Account: | 530000 | Fund Type Level 2 | P2 | | |

**Org: UXYTHR - Youth At Risk**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710000 | In-State Travel | 4,400.00 | 4,400.00 | 0.00 | 1,940.40 | 0.00 | 2,459.60 | 2,459.60 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 850.86 | 0.00 | (850.86) | (850.86) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 585.00 | 0.00 | (585.00) | (585.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 139.20 | 0.00 | (139.20) | (139.20) |
| **Subtotal: Travel** | | **4,400.00** | **4,400.00** | **0.00** | **3,515.46** | **0.00** | **884.54** | **884.54** |
| 711100 | Supplies-General | 6,300.00 | 6,300.00 | 0.00 | 1,279.37 | 0.00 | 5,020.63 | 5,020.63 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 24.63 | 0.00 | (24.63) | (24.63) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 15.21 | 0.00 | (15.21) | (15.21) |
| **Subtotal: Non-Travel Support** | | **6,300.00** | **6,300.00** | **0.00** | **1,319.21** | **0.00** | **4,980.79** | **4,980.79** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **10,700.00** | **10,700.00** | **0.00** | **4,834.67** | **0.00** | **5,865.33** | **5,865.33** |
| ****Total Direct Cost Expenditures** | | **10,700.00** | **10,700.00** | **0.00** | **4,834.67** | **0.00** | **5,865.33** | **5,865.33** |
| *****Total Expenditures** | | **10,700.00** | **10,700.00** | **0.00** | **4,834.67** | **0.00** | **5,865.33** | **5,865.33** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 10,700.00 | 10,700.00 | 0.00 | 0.00 | 0.00 | 10,700.00 | 10,700.00 |
| ***Total: 52 - Appropriations** | | **10,700.00** | **10,700.00** | **0.00** | **0.00** | **0.00** | **10,700.00** | **10,700.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 4,834.67 | 0.00 | (4,834.67) | (4,834.67) |
| ***Total: 53 - Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **4,834.67** | **0.00** | **(4,834.67)** | **(4,834.67)** |
| *****Total Revenue** | | **10,700.00** | **10,700.00** | **0.00** | **4,834.67** | **0.00** | **5,865.33** | **5,865.33** |

Grant: 11X9SL - Smith Lever 2009 Appropriation Status: Active Type: Appropriations
Fund: 11X441 - SL Geospatial Technologies FMGR: Sabol, Julie J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Grady, James Edward | **Fund Information** | | **Fund Indirect Cost Information** | | Sefa Classification | OTHER |
| Sponsor: | US Department of Agriculture | Effective Date: | 05/26/201 | IDC Basis Code: | | | |
| Sponsor ID: | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UXADMS | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 10/1/08 - | Rev Account: | 530000 | Fund Type Level 2 | P2 | | |

**Org: UXWMRS - Water And Marine Resources**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 | 8,716.84 | 0.00 | (8,716.84) | (8,716.84) |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **0.00** | **0.00** | **8,716.84** | **0.00** | **(8,716.84)** | **(8,716.84)** |
| 710000 | In-State Travel | 3,000.00 | 3,000.00 | 0.00 | 228.25 | 0.00 | 2,771.75 | 2,771.75 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 730.83 | 0.00 | (730.83) | (730.83) |
| **Subtotal: Travel** | | **3,000.00** | **3,000.00** | **0.00** | **959.08** | **0.00** | **2,040.92** | **2,040.92** |
| 711100 | Supplies-General | 700.00 | 700.00 | 0.00 | 634.94 | 0.00 | 65.06 | 65.06 |
| **Subtotal: Non-Travel Support** | | **700.00** | **700.00** | **0.00** | **634.94** | **0.00** | **65.06** | **65.06** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **3,700.00** | **3,700.00** | **0.00** | **1,594.02** | **0.00** | **2,105.98** | **2,105.98** |
| ****Total Direct Cost Expenditures** | | **3,700.00** | **3,700.00** | **0.00** | **10,310.86** | **0.00** | **(6,610.86)** | **(6,610.86)** |
| *****Total Expenditures** | | **3,700.00** | **3,700.00** | **0.00** | **10,310.86** | **0.00** | **(6,610.86)** | **(6,610.86)** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 3,700.00 | 3,700.00 | 0.00 | 0.00 | 0.00 | 3,700.00 | 3,700.00 |
| ***Total: 52 - Appropriations** | | **3,700.00** | **3,700.00** | **0.00** | **0.00** | **0.00** | **3,700.00** | **3,700.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 10,310.86 | 0.00 | (10,310.86) | (10,310.86) |
| ***Total: 53 - Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **10,310.86** | **0.00** | **(10,310.86)** | **(10,310.86)** |
| *****Total Revenue** | | **3,700.00** | **3,700.00** | **0.00** | **10,310.86** | **0.00** | **(6,610.86)** | **(6,610.86)** |

Grant: 11X9SL - Smith Lever 2009 Appropriation Status: Active Type: Appropriations
Fund: 11X442 - SL County Animal Science FMGR: Sabol, Julie J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Grady, James Edward | **Fund Information** | | **Fund Indirect Cost Information** | | Sefa Classification | OTHER |
| Sponsor: | US Department of Agriculture | Effective Date: | 05/26/201 | IDC Basis Code: | | | |
| Sponsor ID: | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UXADMS | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 10/1/08 - | Rev Account: | 530000 | Fund Type Level 2 | P2 | | |

**Org: UXANSC - Animal Sciences**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710000 | In-State Travel | 9,000.00 | 9,000.00 | 0.00 | 5,267.55 | 0.00 | 3,732.45 | 3,732.45 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 42.90 | 0.00 | (42.90) | (42.90) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 75.00 | 0.00 | (75.00) | (75.00) |
| **Subtotal: Travel** | | **9,000.00** | **9,000.00** | **0.00** | **5,385.45** | **0.00** | **3,614.55** | **3,614.55** |
| 711100 | Supplies-General | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| **Subtotal: Non-Travel Support** | | **1,000.00** | **1,000.00** | **0.00** | **0.00** | **0.00** | **1,000.00** | **1,000.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **10,000.00** | **10,000.00** | **0.00** | **5,385.45** | **0.00** | **4,614.55** | **4,614.55** |
| ****Total Direct Cost Expenditures** | | **10,000.00** | **10,000.00** | **0.00** | **5,385.45** | **0.00** | **4,614.55** | **4,614.55** |
| *****Total Expenditures** | | **10,000.00** | **10,000.00** | **0.00** | **5,385.45** | **0.00** | **4,614.55** | **4,614.55** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |
| ***Total: 52 - Appropriations** | | **10,000.00** | **10,000.00** | **0.00** | **0.00** | **0.00** | **10,000.00** | **10,000.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 5,385.45 | 0.00 | (5,385.45) | (5,385.45) |
| ***Total: 53 - Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **5,385.45** | **0.00** | **(5,385.45)** | **(5,385.45)** |
| *****Total Revenue** | | **10,000.00** | **10,000.00** | **0.00** | **5,385.45** | **0.00** | **4,614.55** | **4,614.55** |

Grant: 11X9SL - Smith Lever 2009 Appropriation Status: Active Type: Appropriations
Fund: 11X443 - SL County Agriculture FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/08 -

**Fund Information**
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXAGRS - Agricultural Resources**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 3,421.96 | 0.00 | (3,421.96) | (3,421.96) |
| 616F10 | Extension Educator | 63,379.00 | 63,379.00 | 0.00 | 157,561.82 | 0.00 | (94,182.82) | (94,182.82) |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 24,507.90 | 0.00 | (24,507.90) | (24,507.90) |
| 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 | 44.15 | 0.00 | (44.15) | (44.15) |
| ***Total: 61 - Salaries and Wages** | | **63,379.00** | **63,379.00** | **0.00** | **185,535.83** | **0.00** | **(122,156.83)** | **(122,156.83)** |
| ****Total Direct Cost Expenditures** | | **63,379.00** | **63,379.00** | **0.00** | **185,535.83** | **0.00** | **(122,156.83)** | **(122,156.83)** |
| *****Total Expenditures** | | **63,379.00** | **63,379.00** | **0.00** | **185,535.83** | **0.00** | **(122,156.83)** | **(122,156.83)** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 63,379.00 | 63,379.00 | 0.00 | 0.00 | 0.00 | 63,379.00 | 63,379.00 |
| ***Total: 52 - Appropriations** | | **63,379.00** | **63,379.00** | **0.00** | **0.00** | **0.00** | **63,379.00** | **63,379.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 185,535.83 | 0.00 | (185,535.83) | (185,535.83) |
| ***Total: 53 - Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **185,535.83** | **0.00** | **(185,535.83)** | **(185,535.83)** |
| *****Total Revenue** | | **63,379.00** | **63,379.00** | **0.00** | **185,535.83** | **0.00** | **(122,156.83)** | **(122,156.83)** |

Grant: 11X9SL - Smith Lever 2009 Appropriation Status: Active Type: Appropriations
Fund: 11X444 - SL Family & Consumer Resources FMGR: Sabol, Julie J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Grady, James Edward | **Fund Information** | | **Fund Indirect Cost Information** | | Sefa Classification | OTHER |
| Sponsor: | US Department of Agriculture | Effective Date: | 05/26/201 | IDC Basis Code: | | | |
| Sponsor ID: | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UXADMS | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 10/1/08 - | Rev Account: | 530000 | Fund Type Level 2 | P2 | | |

**Org: UXFMDV - Family Development**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 616F10 | Extension Educator | 158,567.00 | 158,567.00 | 0.00 | 151,327.31 | 0.00 | 7,239.69 | 7,239.69 |
| 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **158,567.00** | **158,567.00** | **0.00** | **151,327.31** | **0.00** | **7,239.69** | **7,239.69** |
| ****Total Direct Cost Expenditures** | | **158,567.00** | **158,567.00** | **0.00** | **151,327.31** | **0.00** | **7,239.69** | **7,239.69** |
| *****Total Expenditures** | | **158,567.00** | **158,567.00** | **0.00** | **151,327.31** | **0.00** | **7,239.69** | **7,239.69** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 158,567.00 | 158,567.00 | 0.00 | 0.00 | 0.00 | 158,567.00 | 158,567.00 |
| ***Total: 52 - Appropriations** | | **158,567.00** | **158,567.00** | **0.00** | **0.00** | **0.00** | **158,567.00** | **158,567.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 151,327.31 | 0.00 | (151,327.31) | (151,327.31) |
| ***Total: 53 - Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **151,327.31** | **0.00** | **(151,327.31)** | **(151,327.31)** |
| *****Total Revenue** | | **158,567.00** | **158,567.00** | **0.00** | **151,327.31** | **0.00** | **7,239.69** | **7,239.69** |

Grant: 11X9SL - Smith Lever 2009 Appropriation Status: Active Type: Appropriations
Fund: 11X444 - SL Family & Consumer Resources FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/08 -

**Fund Information**
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXYTHR - Youth At Risk**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 616F10 Extension Educator | 0.00 | 0.00 | 0.00 | 23,417.73 | 0.00 | (23,417.73) | (23,417.73) |
| ***Total: 61 - Salaries and Wages** | **0.00** | **0.00** | **0.00** | **23,417.73** | **0.00** | **(23,417.73)** | **(23,417.73)** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **23,417.73** | **0.00** | **(23,417.73)** | **(23,417.73)** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **23,417.73** | **0.00** | **(23,417.73)** | **(23,417.73)** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 23,417.73 | 0.00 | (23,417.73) | (23,417.73) |
| ***Total: 53 - Sponsored Programs** | **0.00** | **0.00** | **0.00** | **23,417.73** | **0.00** | **(23,417.73)** | **(23,417.73)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **23,417.73** | **0.00** | **(23,417.73)** | **(23,417.73)** |

Grant: 11X9SL - Smith Lever 2009 Appropriation Status: Active Type: Appropriations
Fund: 11X445 - SL County 4H Youth Development FMGR: Sabol, Julie J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Grady, James Edward | **Fund Information** | | **Fund Indirect Cost Information** | | Sefa Classification | OTHER |
| Sponsor: | US Department of Agriculture | Effective Date: | 05/26/201 | IDC Basis Code: | | | |
| Sponsor ID: | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UXADMS | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 10/1/08 - | Rev Account: | 530000 | Fund Type Level 2 | P2 | | |

**Org: UXFHYD - 4-H Youth Development**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 11,250.99 | 0.00 | (11,250.99) | (11,250.99) |
| 616F10 | Extension Educator | 85,009.00 | 85,009.00 | 0.00 | 71,487.46 | 0.00 | 13,521.54 | 13,521.54 |
| ***Total: 61 - Salaries and Wages** | | **85,009.00** | **85,009.00** | **0.00** | **82,738.45** | **0.00** | **2,270.55** | **2,270.55** |
| ****Total Direct Cost Expenditures** | | **85,009.00** | **85,009.00** | **0.00** | **82,738.45** | **0.00** | **2,270.55** | **2,270.55** |
| *****Total Expenditures** | | **85,009.00** | **85,009.00** | **0.00** | **82,738.45** | **0.00** | **2,270.55** | **2,270.55** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 85,009.00 | 85,009.00 | 0.00 | 0.00 | 0.00 | 85,009.00 | 85,009.00 |
| ***Total: 52 - Appropriations** | | **85,009.00** | **85,009.00** | **0.00** | **0.00** | **0.00** | **85,009.00** | **85,009.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 82,738.45 | 0.00 | (82,738.45) | (82,738.45) |
| ***Total: 53 - Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **82,738.45** | **0.00** | **(82,738.45)** | **(82,738.45)** |
| *****Total Revenue** | | **85,009.00** | **85,009.00** | **0.00** | **82,738.45** | **0.00** | **2,270.55** | **2,270.55** |

Grant: 11X9SL - Smith Lever 2009 Appropriation Status: Active Type: Appropriations
Fund: 11X446 - SL County 4H3C FMGR: Sabol, Julie J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Grady, James Edward | **Fund Information** | | **Fund Indirect Cost Information** | | Sefa Classification | OTHER |
| Sponsor: | US Department of Agriculture | Effective Date: | 05/26/201 | IDC Basis Code: | | | |
| Sponsor ID: | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UXADMS | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 10/1/08 - | Rev Account: | 530000 | Fund Type Level 2 | P2 | | |

**Org: UXFHYD - 4-H Youth Development**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 616F10 Extension Educator | 46,366.00 | 46,366.00 | 0.00 | 0.00 | 0.00 | 46,366.00 | 46,366.00 |
| ***Total: 61 - Salaries and Wages** | **46,366.00** | **46,366.00** | **0.00** | **0.00** | **0.00** | **46,366.00** | **46,366.00** |
| ****Total Direct Cost Expenditures** | **46,366.00** | **46,366.00** | **0.00** | **0.00** | **0.00** | **46,366.00** | **46,366.00** |
| *****Total Expenditures** | **46,366.00** | **46,366.00** | **0.00** | **0.00** | **0.00** | **46,366.00** | **46,366.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 46,366.00 | 46,366.00 | 0.00 | 0.00 | 0.00 | 46,366.00 | 46,366.00 |
| ***Total: 52 - Appropriations** | **46,366.00** | **46,366.00** | **0.00** | **0.00** | **0.00** | **46,366.00** | **46,366.00** |
| *****Total Revenue** | **46,366.00** | **46,366.00** | **0.00** | **0.00** | **0.00** | **46,366.00** | **46,366.00** |

Grant: 11X9SL - Smith Lever 2009 Appropriation Status: Active Type: Appropriations
Fund: 11X447 - SL Resource Economics 3D FMGR: Sabol, Julie J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Grady, James Edward | **Fund Information** | | **Fund Indirect Cost Information** | | Sefa Classification | OTHER |
| Sponsor: | US Department of Agriculture | Effective Date: | 05/26/201 | IDC Basis Code: | | | |
| Sponsor ID: | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UXADMS | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 10/1/08 - | Rev Account: | 530000 | Fund Type Level 2 | P2 | | |

**Org: UXRECD - Resource Economic & Development**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 616F10 | Extension Educator | 15,333.00 | 15,333.00 | 0.00 | 15,333.37 | 0.00 | (0.37) | (0.37) |
| ***Total: 61 - Salaries and Wages** | | **15,333.00** | **15,333.00** | **0.00** | **15,333.37** | **0.00** | **(0.37)** | **(0.37)** |
| ****Total Direct Cost Expenditures** | | **15,333.00** | **15,333.00** | **0.00** | **15,333.37** | **0.00** | **(0.37)** | **(0.37)** |
| *****Total Expenditures** | | **15,333.00** | **15,333.00** | **0.00** | **15,333.37** | **0.00** | **(0.37)** | **(0.37)** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 15,333.00 | 15,333.00 | 0.00 | 0.00 | 0.00 | 15,333.00 | 15,333.00 |
| ***Total: 52 - Appropriations** | | **15,333.00** | **15,333.00** | **0.00** | **0.00** | **0.00** | **15,333.00** | **15,333.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 15,333.37 | 0.00 | (15,333.37) | (15,333.37) |
| ***Total: 53 - Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **15,333.37** | **0.00** | **(15,333.37)** | **(15,333.37)** |
| *****Total Revenue** | | **15,333.00** | **15,333.00** | **0.00** | **15,333.37** | **0.00** | **(0.37)** | **(0.37)** |

Grant: 11X9SL - Smith Lever 2009 Appropriation Status: Active Type: Appropriations
Fund: 11X448 - SL Part Time Farming FMGR: Sabol, Julie J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Grady, James Edward | **Fund Information** | | **Fund Indirect Cost Information** | | Sefa Classification | OTHER |
| Sponsor: | US Department of Agriculture | Effective Date: | 05/26/201 | IDC Basis Code: | | | |
| Sponsor ID: | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UXADMS | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 10/1/08 - | Rev Account: | 530000 | Fund Type Level 2 | P2 | | |

**Org: UXAGRS - Agricultural Resources**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 616F10 | Extension Educator | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 | 6,264.50 | 0.00 | (6,264.50) | (6,264.50) |
| ***Total: 61 - Salaries and Wages** | | **5,000.00** | **5,000.00** | **0.00** | **6,264.50** | **0.00** | **(1,264.50)** | **(1,264.50)** |
| 711100 | Supplies-General | 1,268.00 | 1,268.00 | 0.00 | 0.00 | 0.00 | 1,268.00 | 1,268.00 |
| **Subtotal: Non-Travel Support** | | **1,268.00** | **1,268.00** | **0.00** | **0.00** | **0.00** | **1,268.00** | **1,268.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **1,268.00** | **1,268.00** | **0.00** | **0.00** | **0.00** | **1,268.00** | **1,268.00** |
| ****Total Direct Cost Expenditures** | | **6,268.00** | **6,268.00** | **0.00** | **6,264.50** | **0.00** | **3.50** | **3.50** |
| *****Total Expenditures** | | **6,268.00** | **6,268.00** | **0.00** | **6,264.50** | **0.00** | **3.50** | **3.50** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 6,268.00 | 6,268.00 | 0.00 | 0.00 | 0.00 | 6,268.00 | 6,268.00 |
| ***Total: 52 - Appropriations** | | **6,268.00** | **6,268.00** | **0.00** | **0.00** | **0.00** | **6,268.00** | **6,268.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 6,264.50 | 0.00 | (6,264.50) | (6,264.50) |
| ***Total: 53 - Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **6,264.50** | **0.00** | **(6,264.50)** | **(6,264.50)** |
| *****Total Revenue** | | **6,268.00** | **6,268.00** | **0.00** | **6,264.50** | **0.00** | **3.50** | **3.50** |

Grant: 11XFSL - Missing Title Status: Active Type:
Fund: 11XFSL - IFSL Balance Sheet Fund - CUFS HIst FMGR: Grady, James Edward

PI Name: Grady, James Edward
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: CFDA #:
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXADMS - Administration**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 71C300 Bad Debts and Cash Adjustments | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal: Non-Travel Support** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 11XH00 - Ento-Pest Applicator Training Status: Active Type: Appropriations
Fund: 11XH00 - SL EPA FMGR: Sabol, Julie J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Sabol, Julie J | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 07/01/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UXAGRS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UXPLBG - Plant Biology**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 616F10 | Extension Educator | 158,310.00 | 162,687.00 | 0.00 | 200,568.68 | 0.00 | (42,258.68) | (37,881.68) |
| 61CPHX | Part Time Hourly | 15,800.00 | 11,600.00 | 0.00 | 12,600.50 | 0.00 | 3,199.50 | (1,000.50) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 2,589.67 | 0.00 | (2,589.67) | (2,589.67) |
| 61SNWS | College Work Study | 600.00 | 3,417.00 | 0.00 | 223.32 | 0.00 | 376.68 | 3,193.68 |
| ***Total: 61 - Salaries and Wages** | | **174,710.00** | **177,704.00** | **0.00** | **215,982.17** | **0.00** | **(41,272.17)** | **(38,278.17)** |
| 7100 | In-State Travel | 6,020.00 | 7,633.00 | 0.00 | 4,638.82 | 0.00 | 1,381.18 | 2,994.18 |
| 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 | 2,932.79 | 0.00 | (2,932.79) | (2,932.79) |
| 7102 | Foreign Travel | 0.00 | 0.00 | 0.00 | 1,358.70 | 0.00 | (1,358.70) | (1,358.70) |
| 7103 | Conference-Registration Fees | 0.00 | 0.00 | 0.00 | 140.00 | 0.00 | (140.00) | (140.00) |
| **Subtotal: Travel** | | **6,020.00** | **7,633.00** | **0.00** | **9,070.31** | **0.00** | **(3,050.31)** | **(1,437.31)** |
| 7111 | Supplies | 0.00 | 482.36 | 0.00 | 15,436.30 | 0.00 | (15,436.30) | (14,953.94) |
| 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 | 523.12 | 0.00 | (523.12) | (523.12) |
| 7140 | Postage | 0.00 | 0.00 | 0.00 | 8.50 | 0.00 | (8.50) | (8.50) |
| 7180 | Telecommunications | 0.00 | 0.00 | 0.00 | 2,184.72 | 0.00 | (2,184.72) | (2,184.72) |
| 7191 | Membership Dues and Fees | 0.00 | 0.00 | 0.00 | 200.00 | 0.00 | (200.00) | (200.00) |
| 719Z | Other Employee Support | 0.00 | 0.00 | 0.00 | 441.00 | 0.00 | (441.00) | (441.00) |
| 71CZ | Other Expenses-Deductions | 8,080.00 | 14,918.00 | 0.00 | 0.00 | 0.00 | 8,080.00 | 14,918.00 |
| **Subtotal: Non-Travel Support** | | **8,080.00** | **15,400.36** | **0.00** | **18,793.64** | **0.00** | **(10,713.64)** | **(3,393.28)** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **14,100.00** | **23,033.36** | **0.00** | **27,863.95** | **0.00** | **(13,763.95)** | **(4,830.59)** |
| 7400 | Capitalizable Equipment | 0.00 | 775.00 | 0.00 | 775.00 | 0.00 | (775.00) | 0.00 |
| ***Total: 74 - Capitalizable Plant and Equipment** | | **0.00** | **775.00** | **0.00** | **775.00** | **0.00** | **(775.00)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **188,810.00** | **201,512.36** | **0.00** | **244,621.12** | **0.00** | **(55,811.12)** | **(43,108.76)** |
| *****Total Expenditures** | | **188,810.00** | **201,512.36** | **0.00** | **244,621.12** | **0.00** | **(55,811.12)** | **(43,108.76)** |
| **Revenue** | | | | | | | | |
| 5200 | Federal Appropriations | 160,485.00 | 172,705.00 | 0.00 | 171,116.00 | 0.00 | (10,631.00) | 1,589.00 |
| 520000 | Federal Appropriations | 16,217.00 | 16,217.00 | 0.00 | 8,615.00 | 0.00 | 7,602.00 | 7,602.00 |
| ***Total: 52 - Appropriations** | | **176,702.00** | **188,922.00** | **0.00** | **179,731.00** | **0.00** | **(3,029.00)** | **9,191.00** |
| 560Z | Other Sales of Ed Activities | 0.00 | 0.00 | 0.00 | 54,892.30 | 0.00 | (54,892.30) | (54,892.30) |
| ***Total: 56 - Sales of Educational Activities** | | **0.00** | **0.00** | **0.00** | **54,892.30** | **0.00** | **(54,892.30)** | **(54,892.30)** |
| 5703 | Miscellaneous Sources | 12,108.00 | 12,108.00 | 0.00 | 9,997.82 | 0.00 | 2,110.18 | 2,110.18 |

Grant: 11XH00 - Ento-Pest Applicator Training Status: Active Type: Appropriations
Fund: 11XH00 - SL EPA FMGR: Sabol, Julie J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Sabol, Julie J | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 07/01/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UXAGRS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UXPLBG - Plant Biology**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total: 57 - Other Sources** | **12,108.00** | **12,108.00** | **0.00** | **9,997.82** | **0.00** | **2,110.18** | **2,110.18** |
| 5800 Budgeted Use of Reserves | 0.00 | 482.36 | 0.00 | 0.00 | 0.00 | 0.00 | 482.36 |
| ***Total: 58 - Budgeted Use of Reserves** | **0.00** | **482.36** | **0.00** | **0.00** | **0.00** | **0.00** | **482.36** |
| *****Total Revenue** | **188,810.00** | **201,512.36** | **0.00** | **244,621.12** | **0.00** | **(55,811.12)** | **(43,108.76)** |

Grant: 11XH03 - Renewable Resources Status: Active Type: Appropriations
Fund: 11XH03 - SL Renewable Resource FMGR: Sabol, Julie J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Sabol, Julie J | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 07/01/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UXFRWL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UXFRWL - Forestry And Wildlife Resources**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 197,745.00 | 223,688.00 | 0.00 | 98,782.06 | 0.00 | 98,962.94 | 124,905.94 |
| 615F10 | PAT | 7,669.00 | 14,021.00 | 0.00 | 46,843.52 | 0.00 | (39,174.52) | (32,822.52) |
| 616F10 | Extension Educator | 76,128.00 | 146,974.00 | 0.00 | 315,662.28 | 0.00 | (239,534.28) | (168,688.28) |
| 617F10 | Operating Staff | 11,598.00 | 11,727.00 | 0.00 | 9,005.82 | 0.00 | 2,592.18 | 2,721.18 |
| 61CPEX | Part Time Salary | 12,800.00 | 12,800.00 | 0.00 | 1,501.25 | 0.00 | 11,298.75 | 11,298.75 |
| 61CPHX | Part Time Hourly | 19,000.00 | 25,089.00 | 0.00 | 25,893.45 | 0.00 | (6,893.45) | (804.45) |
| 61CPSU | *OBS*[Nse] Supplemental | 0.00 | 0.00 | 0.00 | 240.00 | 0.00 | (240.00) | (240.00) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 2,031.50 | 0.00 | (2,031.50) | (2,031.50) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 553.75 | 0.00 | (553.75) | (553.75) |
| 61U000 | Salary Offset Account | (841.00) | (5,479.00) | 0.00 | 0.00 | 0.00 | (841.00) | (5,479.00) |
| ***Total: 61 - Salaries and Wages** | | **324,099.00** | **428,820.00** | **0.00** | **500,513.63** | **0.00** | **(176,414.63)** | **(71,693.63)** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: 65 - Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 7100 | In-State Travel | 0.00 | 0.00 | 0.00 | 26,358.44 | 0.00 | (26,358.44) | (26,358.44) |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 2,047.43 | 0.00 | (2,047.43) | (2,047.43) |
| 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 | 16,126.56 | 0.00 | (16,126.56) | (16,126.56) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 614.34 | 0.00 | (614.34) | (614.34) |
| 7102 | Foreign Travel | 0.00 | 0.00 | 0.00 | 812.50 | 0.00 | (812.50) | (812.50) |
| 7103 | Conference-Registration Fees | 0.00 | 0.00 | 0.00 | 1,720.32 | 0.00 | (1,720.32) | (1,720.32) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 450.00 | 0.00 | (450.00) | (450.00) |
| 7104 | Non-Employee-Student Travel | 0.00 | 0.00 | 0.00 | 815.66 | 0.00 | (815.66) | (815.66) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 213.84 | 0.00 | (213.84) | (213.84) |
| 710Z | Travel-Other | 14,200.00 | 36,960.00 | 0.00 | 0.00 | 0.00 | 14,200.00 | 36,960.00 |
| 710Z00 | Travel-Other | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 4,000.00 |
| **Subtotal: Travel** | | **18,200.00** | **40,960.00** | **0.00** | **49,159.09** | **0.00** | **(30,959.09)** | **(8,199.09)** |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 990.27 | 0.00 | (990.27) | (990.27) |
| 7111 | Supplies | 0.00 | 0.00 | 0.00 | 14,395.08 | 0.00 | (14,395.08) | (14,395.08) |
| 711100 | Supplies-General | 6,000.00 | 84,233.40 | 0.00 | 4,055.69 | 0.00 | 1,944.31 | 80,177.71 |
| 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 | 12,372.43 | 0.00 | (12,372.43) | (12,372.43) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 2,082.37 | 0.00 | (2,082.37) | (2,082.37) |
| 7140 | Postage | 0.00 | 0.00 | 0.00 | 1,717.29 | 0.00 | (1,717.29) | (1,717.29) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 548.35 | 0.00 | (548.35) | (548.35) |

Grant: 11XH03 - Renewable Resources Status: Active Type: Appropriations
Fund: 11XH03 - SL Renewable Resource FMGR: Sabol, Julie J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Sabol, Julie J | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 07/01/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UXFRWL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UXFRWL - Forestry And Wildlife Resources**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 | 70.93 | 0.00 | (70.93) | (70.93) |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 440.00 | 0.00 | (440.00) | (440.00) |
| 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 | 628.79 | 0.00 | (628.79) | (628.79) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 1,200.00 | 0.00 | (1,200.00) | (1,200.00) |
| 7180 | Telecommunications | 0.00 | 0.00 | 0.00 | 2,339.89 | 0.00 | (2,339.89) | (2,339.89) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 1,008.03 | 0.00 | (1,008.03) | (1,008.03) |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 840.13 | 0.00 | (840.13) | (840.13) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 226.24 | 0.00 | (226.24) | (226.24) |
| 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 | 2,340.25 | 0.00 | (2,340.25) | (2,340.25) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 242.44 | 0.00 | (242.44) | (242.44) |
| 7191 | Membership Dues and Fees | 0.00 | 0.00 | 0.00 | 123.83 | 0.00 | (123.83) | (123.83) |
| 7192 | Employee Recruiting (non travel) | 0.00 | 0.00 | 0.00 | 1,175.20 | 0.00 | (1,175.20) | (1,175.20) |
| 719Z | Other Employee Support | 0.00 | 0.00 | 0.00 | 102.50 | 0.00 | (102.50) | (102.50) |
| 71C1 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 | 109.20 | 0.00 | (109.20) | (109.20) |
| 71CZ | Other Expenses-Deductions | 21,846.00 | 47,746.00 | 0.00 | 328.81 | 0.00 | 21,517.19 | 47,417.19 |
| **Subtotal: Non-Travel Support** | | **27,846.00** | **131,979.40** | **0.00** | **47,337.72** | **0.00** | **(19,491.72)** | **84,641.68** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **46,046.00** | **172,939.40** | **0.00** | **96,496.81** | **0.00** | **(50,450.81)** | **76,442.59** |
| 7400 | Capitalizable Equipment | 2,000.00 | 16,800.00 | 0.00 | 11,786.75 | 0.00 | (9,786.75) | 5,013.25 |
| 740000 | Cap Equipment | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 |
| ***Total: 74 - Capitalizable Plant and Equipment** | | **4,000.00** | **16,800.00** | **0.00** | **11,786.75** | **0.00** | **(7,786.75)** | **5,013.25** |
| 8O10 | Non-Mandatory Transfers Out | (1,000.00) | (1,000.00) | 0.00 | 0.00 | 0.00 | (1,000.00) | (1,000.00) |
| 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: 7Z - Transfers Out** | | **(1,000.00)** | **(1,000.00)** | **0.00** | **0.00** | **0.00** | **(1,000.00)** | **(1,000.00)** |
| 8110 | Non-Mandatory Transfers Out | 1,000.00 | 1,000.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 |
| ***Total: 81 - Transfers Out** | | **1,000.00** | **1,000.00** | **0.00** | **1,000.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **374,145.00** | **618,559.40** | **0.00** | **609,797.19** | **0.00** | **(235,652.19)** | **8,762.21** |
| *****Total Expenditures** | | **374,145.00** | **618,559.40** | **0.00** | **609,797.19** | **0.00** | **(235,652.19)** | **8,762.21** |
| **Revenue** | | | | | | | | |
| 5200 | Federal Appropriations | 317,517.00 | 479,698.00 | 0.00 | 442,074.00 | 0.00 | (124,557.00) | 37,624.00 |
| 520000 | Federal Appropriations | 17,500.00 | 99,733.40 | 0.00 | 25,652.48 | 0.00 | (8,152.48) | 74,080.92 |

Grant: 11XH03 - Renewable Resources Status: Active Type: Appropriations
Fund: 11XH03 - SL Renewable Resource FMGR: Sabol, Julie J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Sabol, Julie J | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 07/01/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UXFRWL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UXFRWL - Forestry And Wildlife Resources**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| ***Total: 52 - Appropriations** | | **335,017.00** | **579,431.40** | **0.00** | **467,726.48** | **0.00** | **(132,709.48)** | **111,704.92** |
| 530100 | NH State Programs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: 53 - Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 5703 | Miscellaneous Sources | 70,256.00 | 70,256.00 | 0.00 | 142,070.71 | 0.00 | (71,814.71) | (71,814.71) |
| ***Total: 57 - Other Sources** | | **70,256.00** | **70,256.00** | **0.00** | **142,070.71** | **0.00** | **(71,814.71)** | **(71,814.71)** |
| *****Total Revenue** | | **405,273.00** | **649,687.40** | **0.00** | **609,797.19** | **0.00** | **(204,524.19)** | **39,890.21** |

Grant: 11XH04 - Efnep Program Assistants-Assoc Status: Active Type: Appropriations
Fund: 11XH04 - SL EFNEP FMGR: Sabol, Julie J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Sabol, Julie J | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 07/01/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UXFMDV | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UXEFNE - Nutrition Connections**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611PXM | *OBS*[NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 2,970.00 | 0.00 | (2,970.00) | (2,970.00) |
| 615F10 | PAT | 2,230,182.00 | 2,390,323.00 | 0.00 | 1,703,732.24 | 0.00 | 526,449.76 | 686,590.76 |
| 616F10 | Extension Educator | 951,746.00 | 982,293.00 | 0.00 | 1,099,102.34 | 0.00 | (147,356.34) | (116,809.34) |
| 616PBN | *OBS*Exten Educ-Bonus & Recruitment | 0.00 | 0.00 | 0.00 | 575.00 | 0.00 | (575.00) | (575.00) |
| 617F10 | Operating Staff | 78,280.00 | 79,669.00 | 0.00 | 368,824.67 | 0.00 | (290,544.67) | (289,155.67) |
| 617PBN | *OBS*Oprtng Staff-Bonus & Recruit | 0.00 | 0.00 | 0.00 | 2,690.00 | 0.00 | (2,690.00) | (2,690.00) |
| 617PLG | *OBS*Operating Staff-Longevity | 0.00 | 0.00 | 0.00 | 2,151.14 | 0.00 | (2,151.14) | (2,151.14) |
| 61CNZ0 | Non Status Unallocated Bud(BudOnly) | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 |
| 61CPEU | *OBS*[NSE] Supplemental | 0.00 | 0.00 | 0.00 | 6,277.50 | 0.00 | (6,277.50) | (6,277.50) |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 8,950.00 | 0.00 | (8,950.00) | (8,950.00) |
| 61CPHX | Part Time Hourly | 39,100.00 | 47,910.00 | 0.00 | 22,119.89 | 0.00 | 16,980.11 | 25,790.11 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 4,623.02 | 0.00 | (4,623.02) | (4,623.02) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 1,221.52 | 0.00 | (1,221.52) | (1,221.52) |
| 61U000 | Salary Offset Account | (6.00) | (192,773.00) | 0.00 | 0.00 | 0.00 | (6.00) | (192,773.00) |
| ***Total: 61 - Salaries and Wages** | | **3,299,802.00** | **3,307,922.00** | **0.00** | **3,223,237.32** | **0.00** | **76,564.68** | **84,684.68** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: 65 - Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 7100 | In-State Travel | 80,050.00 | 84,840.00 | 0.00 | 44,109.76 | 0.00 | 35,940.24 | 40,730.24 |
| 710000 | In-State Travel | 7,450.00 | 7,450.00 | 0.00 | 2,425.12 | 0.00 | 5,024.88 | 5,024.88 |
| 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 | 28,649.36 | 0.00 | (28,649.36) | (28,649.36) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,522.54 | 0.00 | (1,522.54) | (1,522.54) |
| 7102 | Foreign Travel | 0.00 | 0.00 | 0.00 | 702.16 | 0.00 | (702.16) | (702.16) |
| 7103 | Conference-Registration Fees | 0.00 | 0.00 | 0.00 | 8,236.93 | 0.00 | (8,236.93) | (8,236.93) |
| 7104 | Non-Employee-Student Travel | 1,050.00 | 1,050.00 | 0.00 | 797.09 | 0.00 | 252.91 | 252.91 |
| 710400 | Student or Non-Emp Travel | 150.00 | 150.00 | 0.00 | 0.00 | 0.00 | 150.00 | 150.00 |
| **Subtotal: Travel** | | **88,700.00** | **93,490.00** | **0.00** | **86,442.96** | **0.00** | **2,257.04** | **7,047.04** |
| 7110 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 12,353.52 | 0.00 | (12,353.52) | (12,353.52) |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 252.50 | 0.00 | (252.50) | (252.50) |
| 7111 | Supplies | 6,000.00 | 6,000.00 | 0.00 | 96,778.73 | 0.00 | (90,778.73) | (90,778.73) |
| 711100 | Supplies-General | 31,500.00 | 31,500.00 | 0.00 | 2,507.95 | 0.00 | 28,992.05 | 28,992.05 |
| 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 | 76,163.09 | 0.00 | (76,163.09) | (76,163.09) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 793.75 | 0.00 | (793.75) | (793.75) |

Grant: 11XH04 - Efnep Program Assistants-Assoc Status: Active Type: Appropriations
Fund: 11XH04 - SL EFNEP FMGR: Sabol, Julie J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Sabol, Julie J | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 07/01/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UXFMDV | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UXEFNE - Nutrition Connections**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| 7140 | Postage | 0.00 | 0.00 | 0.00 | 24,512.46 | 0.00 | (24,512.46) | (24,512.46) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 172.98 | 0.00 | (172.98) | (172.98) |
| 7150 | Non-Capitalizable Equipment | 0.00 | 0.00 | 0.00 | 1,210.79 | 0.00 | (1,210.79) | (1,210.79) |
| 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 | 1,319.31 | 0.00 | (1,319.31) | (1,319.31) |
| 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 | 3,180.92 | 0.00 | (3,180.92) | (3,180.92) |
| 7161 | Rentals-Leases | 0.00 | 0.00 | 0.00 | 66.50 | 0.00 | (66.50) | (66.50) |
| 7170 | Consulting | 0.00 | 0.00 | 0.00 | 125.00 | 0.00 | (125.00) | (125.00) |
| 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 | 41,187.60 | 0.00 | (41,187.60) | (41,187.60) |
| 7180 | Telecommunications | 0.00 | 0.00 | 0.00 | 39,636.31 | 0.00 | (39,636.31) | (39,636.31) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | (57.49) | 0.00 | 57.49 | 57.49 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 299.64 | 0.00 | (299.64) | (299.64) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 76.38 | 0.00 | (76.38) | (76.38) |
| 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 | 15,702.71 | 0.00 | (15,702.71) | (15,702.71) |
| 7191 | Membership Dues and Fees | 0.00 | 0.00 | 0.00 | 25.00 | 0.00 | (25.00) | (25.00) |
| 7192 | Employee Recruiting (non travel) | 0.00 | 0.00 | 0.00 | 4,422.15 | 0.00 | (4,422.15) | (4,422.15) |
| 719Z | Other Employee Support | 0.00 | 0.00 | 0.00 | 2,918.82 | 0.00 | (2,918.82) | (2,918.82) |
| 71C1 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 | 2,128.43 | 0.00 | (2,128.43) | (2,128.43) |
| 71C6 | Insurance | 0.00 | 0.00 | 0.00 | 13.80 | 0.00 | (13.80) | (13.80) |
| 71CZ | Other Expenses-Deductions | 238,200.00 | 313,940.00 | 0.00 | 1,050.00 | 0.00 | 237,150.00 | 312,890.00 |
| **Subtotal: Non-Travel Support** | | **275,700.00** | **351,440.00** | **0.00** | **326,840.85** | **0.00** | **(51,140.85)** | **24,599.15** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **364,400.00** | **444,930.00** | **0.00** | **413,283.81** | **0.00** | **(48,883.81)** | **31,646.19** |
| 7400 | Capitalizable Equipment | 29,603.00 | 34,564.00 | 0.00 | 26,116.06 | 0.00 | 3,486.94 | 8,447.94 |
| ***Total: 74 - Capitalizable Plant and Equipment** | | **29,603.00** | **34,564.00** | **0.00** | **26,116.06** | **0.00** | **3,486.94** | **8,447.94** |
| 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: 7Z - Transfers Out** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **3,693,805.00** | **3,787,416.00** | **0.00** | **3,662,637.19** | **0.00** | **31,167.81** | **124,778.81** |
| 7600 | Internal Allocations | 0.00 | 0.00 | 0.00 | 3,180.92 | 0.00 | (3,180.92) | (3,180.92) |
| 760003 | Int Alloc-Computer Usage Charge | 0.00 | 0.00 | 0.00 | (3,180.92) | 0.00 | 3,180.92 | 3,180.92 |
| ***Total: 76 - F&A and Internal Allocations** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Indirect Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **3,693,805.00** | **3,787,416.00** | **0.00** | **3,662,637.19** | **0.00** | **31,167.81** | **124,778.81** |

**Revenue**

Grant: 11XH04 - Efnep Program Assistants-Assoc Status: Active Type: Appropriations
Fund: 11XH04 - SL EFNEP FMGR: Sabol, Julie J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Sabol, Julie J | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 07/01/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UXFMDV | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UXEFNE - Nutrition Connections**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| 5200 | Federal Appropriations | 3,000,398.00 | 3,094,009.00 | 0.00 | 2,411,154.00 | 0.00 | 589,244.00 | 682,855.00 |
| 520000 | Federal Appropriations | 407,696.00 | 407,696.00 | 0.00 | 89,258.00 | 0.00 | 318,438.00 | 318,438.00 |
| ***Total: 52 - Appropriations** | | **3,408,094.00** | **3,501,705.00** | **0.00** | **2,500,412.00** | **0.00** | **907,682.00** | **1,001,293.00** |
| 5703 | Miscellaneous Sources | 286,361.00 | 286,361.00 | 0.00 | 1,162,225.19 | 0.00 | (875,864.19) | (875,864.19) |
| ***Total: 57 - Other Sources** | | **286,361.00** | **286,361.00** | **0.00** | **1,162,225.19** | **0.00** | **(875,864.19)** | **(875,864.19)** |
| *****Total Revenue** | | **3,694,455.00** | **3,788,066.00** | **0.00** | **3,662,637.19** | **0.00** | **31,817.81** | **125,428.81** |

Grant: 11XH10 - Entomology Ipm Status: Active Type: Appropriations
Fund: 11XH10 - SL IPM FMGR: Sabol, Julie J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Sabol, Julie J | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 07/01/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UXAGRS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UXPLBG - Plant Biology**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 4,800.00 | 0.00 | (4,800.00) | (4,800.00) |
| 616F10 | Extension Educator | 370,001.00 | 479,725.53 | 0.00 | 494,725.24 | 0.00 | (124,724.24) | (14,999.71) |
| 61CPHX | Part Time Hourly | 35,000.00 | 40,316.00 | 0.00 | 13,541.52 | 0.00 | 21,458.48 | 26,774.48 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 12,864.15 | 0.00 | (12,864.15) | (12,864.15) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 1,808.67 | 0.00 | (1,808.67) | (1,808.67) |
| ***Total: 61 - Salaries and Wages** | | **405,001.00** | **520,041.53** | **0.00** | **527,739.58** | **0.00** | **(122,738.58)** | **(7,698.05)** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: 65 - Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 7100 | In-State Travel | 38,500.00 | 37,500.00 | 0.00 | 21,574.50 | 0.00 | 16,925.50 | 15,925.50 |
| 710000 | In-State Travel | 5,500.00 | 5,500.00 | 0.00 | 2,431.90 | 0.00 | 3,068.10 | 3,068.10 |
| 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 | 4,188.59 | 0.00 | (4,188.59) | (4,188.59) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,428.01 | 0.00 | (1,428.01) | (1,428.01) |
| 7102 | Foreign Travel | 0.00 | 2,000.00 | 0.00 | 953.80 | 0.00 | (953.80) | 1,046.20 |
| 7103 | Conference-Registration Fees | 0.00 | 0.00 | 0.00 | 686.00 | 0.00 | (686.00) | (686.00) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 230.00 | 0.00 | (230.00) | (230.00) |
| 7104 | Non-Employee-Student Travel | 0.00 | 0.00 | 0.00 | 1,440.02 | 0.00 | (1,440.02) | (1,440.02) |
| **Subtotal: Travel** | | **44,000.00** | **45,000.00** | **0.00** | **32,932.82** | **0.00** | **11,067.18** | **12,067.18** |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 282.85 | 0.00 | (282.85) | (282.85) |
| 7111 | Supplies | 0.00 | 440.68 | 0.00 | 13,194.76 | 0.00 | (13,194.76) | (12,754.08) |
| 711100 | Supplies-General | 3,800.00 | 3,800.00 | 0.00 | 1,404.00 | 0.00 | 2,396.00 | 2,396.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | (58.41) | 0.00 | 58.41 | 58.41 |
| 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 | 2,367.70 | 0.00 | (2,367.70) | (2,367.70) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 639.43 | 0.00 | (639.43) | (639.43) |
| 7140 | Postage | 0.00 | 0.00 | 0.00 | 351.22 | 0.00 | (351.22) | (351.22) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 52.64 | 0.00 | (52.64) | (52.64) |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 13.27 | 0.00 | (13.27) | (13.27) |
| 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 | 71.06 | 0.00 | (71.06) | (71.06) |
| 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 | 125.00 | 0.00 | (125.00) | (125.00) |
| 7180 | Telecommunications | 0.00 | 0.00 | 0.00 | 6,884.96 | 0.00 | (6,884.96) | (6,884.96) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 155.50 | 0.00 | (155.50) | (155.50) |
| 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 | 1,306.65 | 0.00 | (1,306.65) | (1,306.65) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 38.10 | 0.00 | (38.10) | (38.10) |

Grant: 11XH10 - Entomology Ipm Status: Active Type: Appropriations
Fund: 11XH10 - SL IPM FMGR: Sabol, Julie J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Sabol, Julie J | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 07/01/200 | IDC Basis Code: | | Equipment Vesting | USNH |
| Sponsor ID: | None CFDA #: 10.500 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UXAGRS | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 7/1/89 - | Rev Account: | 520000 | Fund Type Level 2 | P2 | | |

**Org: UXPLBG - Plant Biology**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| 71C615 | Insurance-Vehicle | 0.00 | 0.00 | 0.00 | 264.05 | 0.00 | (264.05) | (264.05) |
| 71CZ | Other Expenses-Deductions | 26,300.00 | 27,600.00 | 0.00 | 0.00 | 0.00 | 26,300.00 | 27,600.00 |
| **Subtotal: Non-Travel Support** | | **30,100.00** | **31,840.68** | **0.00** | **27,092.78** | **0.00** | **3,007.22** | **4,747.90** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **74,100.00** | **76,840.68** | **0.00** | **60,025.60** | **0.00** | **14,074.40** | **16,815.08** |
| 7400 | Capitalizable Equipment | 14,000.00 | 6,853.00 | 0.00 | 6,853.00 | 0.00 | 7,147.00 | 0.00 |
| 740000 | Cap Equipment | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 |
| ***Total: 74 - Capitalizable Plant and Equipment** | | **16,000.00** | **6,853.00** | **0.00** | **6,853.00** | **0.00** | **9,147.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **495,101.00** | **603,735.21** | **0.00** | **594,618.18** | **0.00** | **(99,517.18)** | **9,117.03** |
| *****Total Expenditures** | | **495,101.00** | **603,735.21** | **0.00** | **594,618.18** | **0.00** | **(99,517.18)** | **9,117.03** |
| **Revenue** | | | | | | | | |
| 5200 | Federal Appropriations | 431,691.00 | 515,608.00 | 0.00 | 483,695.00 | 0.00 | (52,004.00) | 31,913.00 |
| 520000 | Federal Appropriations | 63,410.00 | 82,786.53 | 0.00 | 110,923.18 | 0.00 | (47,513.18) | (28,136.65) |
| ***Total: 52 - Appropriations** | | **495,101.00** | **598,394.53** | **0.00** | **594,618.18** | **0.00** | **(99,517.18)** | **3,776.35** |
| 5800 | Budgeted Use of Reserves | 0.00 | 5,340.68 | 0.00 | 0.00 | 0.00 | 0.00 | 5,340.68 |
| ***Total: 58 - Budgeted Use of Reserves** | | **0.00** | **5,340.68** | **0.00** | **0.00** | **0.00** | **0.00** | **5,340.68** |
| 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: 5Z - Transfers In** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | | **495,101.00** | **603,735.21** | **0.00** | **594,618.18** | **0.00** | **(99,517.18)** | **9,117.03** |

Grant: 11XH11 - Ext Farm Safety Status: Active Type: Appropriations
Fund: 11XH11 - SL Farm Safety FMGR: Sabol, Julie J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Sabol, Julie J | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 07/01/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UXAGRS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UXAGRS - Agricultural Resources**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 1,500.00 | 0.00 | (1,500.00) | (1,500.00) |
| 616F10 | Extension Educator | 200,762.00 | 158,668.05 | 0.00 | 167,318.05 | 0.00 | 33,443.95 | (8,650.00) |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 400.00 | 0.00 | (400.00) | (400.00) |
| 61CPHX | Part Time Hourly | 0.00 | 500.00 | 0.00 | 6,950.00 | 0.00 | (6,950.00) | (6,450.00) |
| ***Total: 61 - Salaries and Wages** | | **200,762.00** | **159,168.05** | **0.00** | **176,168.05** | **0.00** | **24,593.95** | **(17,000.00)** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: 65 - Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 7100 | In-State Travel | 8,000.00 | 8,893.00 | 0.00 | 1,001.96 | 0.00 | 6,998.04 | 7,891.04 |
| 710000 | In-State Travel | 1,000.00 | 1,000.00 | 0.00 | 412.12 | 0.00 | 587.88 | 587.88 |
| 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 | 1,220.20 | 0.00 | (1,220.20) | (1,220.20) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 739.06 | 0.00 | (739.06) | (739.06) |
| 7103 | Conference-Registration Fees | 0.00 | 0.00 | 0.00 | 32.00 | 0.00 | (32.00) | (32.00) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 120.00 | 0.00 | (120.00) | (120.00) |
| **Subtotal: Travel** | | **9,000.00** | **9,893.00** | **0.00** | **3,525.34** | **0.00** | **5,474.66** | **6,367.66** |
| 7111 | Supplies | 0.00 | 395.00 | 0.00 | 2,629.26 | 0.00 | (2,629.26) | (2,234.26) |
| 711100 | Supplies-General | 3,000.00 | 10,470.45 | 0.00 | 4,557.68 | 0.00 | (1,557.68) | 5,912.77 |
| 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 | 2,249.41 | 0.00 | (2,249.41) | (2,249.41) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 501.78 | 0.00 | (501.78) | (501.78) |
| 7140 | Postage | 0.00 | 0.00 | 0.00 | 150.70 | 0.00 | (150.70) | (150.70) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 241.85 | 0.00 | (241.85) | (241.85) |
| 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 | 445.74 | 0.00 | (445.74) | (445.74) |
| 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 | 110.97 | 0.00 | (110.97) | (110.97) |
| 71CZ | Other Expenses-Deductions | 20,800.00 | 14,058.79 | 0.00 | 0.00 | 0.00 | 20,800.00 | 14,058.79 |
| **Subtotal: Non-Travel Support** | | **23,800.00** | **24,924.24** | **0.00** | **10,887.39** | **0.00** | **12,912.61** | **14,036.85** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **32,800.00** | **34,817.24** | **0.00** | **14,412.73** | **0.00** | **18,387.27** | **20,404.51** |
| 7400 | Capitalizable Equipment | 0.00 | 700.00 | 0.00 | 700.00 | 0.00 | (700.00) | 0.00 |
| ***Total: 74 - Capitalizable Plant and Equipment** | | **0.00** | **700.00** | **0.00** | **700.00** | **0.00** | **(700.00)** | **0.00** |
| 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: 7Z - Transfers Out** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **233,562.00** | **194,685.29** | **0.00** | **191,280.78** | **0.00** | **42,281.22** | **3,404.51** |

Grant: 11XH11 - Ext Farm Safety Status: Active Type: Appropriations
Fund: 11XH11 - SL Farm Safety FMGR: Sabol, Julie J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Sabol, Julie J | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 07/01/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UXAGRS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UXAGRS - Agricultural Resources**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| *****Total Expenditures** | | **233,562.00** | **194,685.29** | **0.00** | **191,280.78** | **0.00** | **42,281.22** | **3,404.51** |
| **Revenue** | | | | | | | | |
| 5200 | Federal Appropriations | 198,608.00 | 200,201.00 | 0.00 | 148,395.00 | 0.00 | 50,213.00 | 51,806.00 |
| 520000 | Federal Appropriations | 34,954.00 | (5,910.71) | 0.00 | 42,885.78 | 0.00 | (7,931.78) | (48,796.49) |
| ***Total: 52 - Appropriations** | | **233,562.00** | **194,290.29** | **0.00** | **191,280.78** | **0.00** | **42,281.22** | **3,009.51** |
| 5800 | Budgeted Use of Reserves | 0.00 | 395.00 | 0.00 | 0.00 | 0.00 | 0.00 | 395.00 |
| ***Total: 58 - Budgeted Use of Reserves** | | **0.00** | **395.00** | **0.00** | **0.00** | **0.00** | **0.00** | **395.00** |
| *****Total Revenue** | | **233,562.00** | **194,685.29** | **0.00** | **191,280.78** | **0.00** | **42,281.22** | **3,404.51** |

Grant: 11XH12 - Federal Penalty Mail Status: Active Type: Appropriations
Fund: 11XH12 - SL Penalty Mail FMGR: Sabol, Julie J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Grady, James Edward | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 05/26/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UXADMS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UXADMS - Administration**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 7111 | Supplies | 0.00 | 0.00 | 0.00 | 426.03 | 0.00 | (426.03) | (426.03) |
| 711100 | Supplies-General | 30,000.00 | 30,000.00 | 0.00 | 0.00 | 0.00 | 30,000.00 | 30,000.00 |
| 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 | 2,111.82 | 0.00 | (2,111.82) | (2,111.82) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 2,119.93 | 0.00 | (2,119.93) | (2,119.93) |
| 7140 | Postage | 0.00 | 0.00 | 0.00 | 102,887.66 | 0.00 | (102,887.66) | (102,887.66) |
| 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 | 1,909.00 | 0.00 | (1,909.00) | (1,909.00) |
| 7161 | Rentals-Leases | 0.00 | 0.00 | 0.00 | 1,930.54 | 0.00 | (1,930.54) | (1,930.54) |
| 71CZ | Other Expenses-Deductions | 180,000.00 | 210,000.00 | 0.00 | 0.00 | 0.00 | 180,000.00 | 210,000.00 |
| **Subtotal: Non-Travel Support** | | **210,000.00** | **240,000.00** | **0.00** | **111,384.98** | **0.00** | **98,615.02** | **128,615.02** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **210,000.00** | **240,000.00** | **0.00** | **111,384.98** | **0.00** | **98,615.02** | **128,615.02** |
| 7401 | Equipment Lease-Purchase | 0.00 | 0.00 | 0.00 | 3,409.00 | 0.00 | (3,409.00) | (3,409.00) |
| ***Total: 74 - Capitalizable Plant and Equipment** | | **0.00** | **0.00** | **0.00** | **3,409.00** | **0.00** | **(3,409.00)** | **(3,409.00)** |
| ****Total Direct Cost Expenditures** | | **210,000.00** | **240,000.00** | **0.00** | **114,793.98** | **0.00** | **95,206.02** | **125,206.02** |
| *****Total Expenditures** | | **210,000.00** | **240,000.00** | **0.00** | **114,793.98** | **0.00** | **95,206.02** | **125,206.02** |
| **Revenue** | | | | | | | | |
| 5200 | Federal Appropriations | 180,000.00 | 210,000.00 | 0.00 | 112,673.23 | 0.00 | 67,326.77 | 97,326.77 |
| 520000 | Federal Appropriations | 30,000.00 | 30,000.00 | 0.00 | 2,120.75 | 0.00 | 27,879.25 | 27,879.25 |
| ***Total: 52 - Appropriations** | | **210,000.00** | **240,000.00** | **0.00** | **114,793.98** | **0.00** | **95,206.02** | **125,206.02** |
| *****Total Revenue** | | **210,000.00** | **240,000.00** | **0.00** | **114,793.98** | **0.00** | **95,206.02** | **125,206.02** |

Grant: 11XH13 - Coop Ext Service Admn Status: Active Type: Appropriations
Fund: 11XH13 - Smith Lever State FMGR: Sabol, Julie J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Grady, James Edward | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 05/16/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UXADMS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - | | Rev Account: | | Fund Type Level 2 | P2 | |

**Org: UXADMS - Administration**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPHX | Part Time Hourly | 2,000.00 | 1,500.00 | 0.00 | 1,967.00 | 0.00 | 33.00 | (467.00) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 360.25 | 0.00 | (360.25) | (360.25) |
| 61SNWS | College Work Study | 1,000.00 | 1,000.00 | 0.00 | 3,534.39 | 0.00 | (2,534.39) | (2,534.39) |
| ***Total: 61 - Salaries and Wages** | | **3,000.00** | **2,500.00** | **0.00** | **5,861.64** | **0.00** | **(2,861.64)** | **(3,361.64)** |
| 7111 | Supplies | 0.00 | 0.00 | 0.00 | 2,657.56 | 0.00 | (2,657.56) | (2,657.56) |
| 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 | 21.20 | 0.00 | (21.20) | (21.20) |
| 7140 | Postage | 0.00 | 0.00 | 0.00 | 3,078.23 | 0.00 | (3,078.23) | (3,078.23) |
| 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 | 469.94 | 0.00 | (469.94) | (469.94) |
| 7161 | Rentals-Leases | 0.00 | 0.00 | 0.00 | 4,587.26 | 0.00 | (4,587.26) | (4,587.26) |
| 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 | 95.00 | 0.00 | (95.00) | (95.00) |
| 7180 | Telecommunications | 0.00 | 0.00 | 0.00 | 5,527.01 | 0.00 | (5,527.01) | (5,527.01) |
| 71CZ | Other Expenses-Deductions | 23,000.00 | 19,000.00 | 0.00 | 0.00 | 0.00 | 23,000.00 | 19,000.00 |
| **Subtotal: Non-Travel Support** | | **23,000.00** | **19,000.00** | **0.00** | **16,436.20** | **0.00** | **6,563.80** | **2,563.80** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **23,000.00** | **19,000.00** | **0.00** | **16,436.20** | **0.00** | **6,563.80** | **2,563.80** |
| 7400 | Capitalizable Equipment | 775.00 | 775.00 | 0.00 | 0.00 | 0.00 | 775.00 | 775.00 |
| ***Total: 74 - Capitalizable Plant and Equipment** | | **775.00** | **775.00** | **0.00** | **0.00** | **0.00** | **775.00** | **775.00** |
| ****Total Direct Cost Expenditures** | | **26,775.00** | **22,275.00** | **0.00** | **22,297.84** | **0.00** | **4,477.16** | **(22.84)** |
| *****Total Expenditures** | | **26,775.00** | **22,275.00** | **0.00** | **22,297.84** | **0.00** | **4,477.16** | **(22.84)** |
| **Revenue** | | | | | | | | |
| 5200 | Federal Appropriations | 26,775.00 | 22,275.00 | 0.00 | 0.00 | 0.00 | 26,775.00 | 22,275.00 |
| ***Total: 52 - Appropriations** | | **26,775.00** | **22,275.00** | **0.00** | **0.00** | **0.00** | **26,775.00** | **22,275.00** |
| 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 22,297.84 | 0.00 | (22,297.84) | (22,297.84) |
| ***Total: 5Z - Transfers In** | | **0.00** | **0.00** | **0.00** | **22,297.84** | **0.00** | **(22,297.84)** | **(22,297.84)** |
| *****Total Revenue** | | **26,775.00** | **22,275.00** | **0.00** | **22,297.84** | **0.00** | **4,477.16** | **(22.84)** |

Grant: 11XH13 - Coop Ext Service Admn Status: Active Type: Appropriations
Fund: 11XH14 - Smith Lever State FMGR: Sabol, Julie J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Grady, James Edward | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 05/16/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UXADMS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - | | Rev Account: | | Fund Type Level 2 P2 | | |

**Org: UXRECD - Resource Economic & Development**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 616F10 | Extension Educator | 405,696.00 | 407,255.00 | 0.00 | 206,032.73 | 0.00 | 199,663.27 | 201,222.27 |
| 616PBN | *OBS*Exten Educ-Bonus & Recruitment | 0.00 | 0.00 | 0.00 | 300.00 | 0.00 | (300.00) | (300.00) |
| 617F10 | Operating Staff | 12,414.00 | 12,156.00 | 0.00 | 16,915.56 | 0.00 | (4,501.56) | (4,759.56) |
| 61CPEU | *OBS*[NSE] Supplemental | 0.00 | 0.00 | 0.00 | 28,255.00 | 0.00 | (28,255.00) | (28,255.00) |
| 61CPHX | Part Time Hourly | 1,000.00 | 254.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 254.00 |
| 61CPSU | *OBS*[Nse] Supplemental | 0.00 | 0.00 | 0.00 | 276.38 | 0.00 | (276.38) | (276.38) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 481.25 | 0.00 | (481.25) | (481.25) |
| 61SNWS | College Work Study | 1,000.00 | 459.00 | 0.00 | 806.19 | 0.00 | 193.81 | (347.19) |
| 61U000 | Salary Offset Account | 17,896.00 | 18,154.00 | 0.00 | 0.00 | 0.00 | 17,896.00 | 18,154.00 |
| ***Total: 61 - Salaries and Wages** | | **438,006.00** | **438,278.00** | **0.00** | **253,067.11** | **0.00** | **184,938.89** | **185,210.89** |
| 7100 | In-State Travel | 5,500.00 | 3,871.00 | 0.00 | 13,088.94 | 0.00 | (7,588.94) | (9,217.94) |
| 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 | 4,871.70 | 0.00 | (4,871.70) | (4,871.70) |
| 7103 | Conference-Registration Fees | 0.00 | 0.00 | 0.00 | 619.48 | 0.00 | (619.48) | (619.48) |
| 710Z | Travel-Other | 6,200.00 | 6,200.00 | 0.00 | 0.00 | 0.00 | 6,200.00 | 6,200.00 |
| **Subtotal: Travel** | | **11,700.00** | **10,071.00** | **0.00** | **18,580.12** | **0.00** | **(6,880.12)** | **(8,509.12)** |
| 7111 | Supplies | 0.00 | 500.00 | 0.00 | 7,231.44 | 0.00 | (7,231.44) | (6,731.44) |
| 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 | 3,903.69 | 0.00 | (3,903.69) | (3,903.69) |
| 7140 | Postage | 0.00 | 0.00 | 0.00 | 251.47 | 0.00 | (251.47) | (251.47) |
| 7150 | Non-Capitalizable Equipment | 0.00 | 0.00 | 0.00 | 198.77 | 0.00 | (198.77) | (198.77) |
| 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 | 2,619.88 | 0.00 | (2,619.88) | (2,619.88) |
| 7180 | Telecommunications | 0.00 | 0.00 | 0.00 | 8,418.52 | 0.00 | (8,418.52) | (8,418.52) |
| 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 | 75.50 | 0.00 | (75.50) | (75.50) |
| 7191 | Membership Dues and Fees | 0.00 | 0.00 | 0.00 | 40.00 | 0.00 | (40.00) | (40.00) |
| 719Z | Other Employee Support | 0.00 | 0.00 | 0.00 | 620.13 | 0.00 | (620.13) | (620.13) |
| 71CZ | Other Expenses-Deductions | 10,050.00 | 28,291.00 | 0.00 | 0.00 | 0.00 | 10,050.00 | 28,291.00 |
| **Subtotal: Non-Travel Support** | | **10,050.00** | **28,791.00** | **0.00** | **23,359.40** | **0.00** | **(13,309.40)** | **5,431.60** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **21,750.00** | **38,862.00** | **0.00** | **41,939.52** | **0.00** | **(20,189.52)** | **(3,077.52)** |
| 7400 | Capitalizable Equipment | 0.00 | 8,029.00 | 0.00 | 6,078.15 | 0.00 | (6,078.15) | 1,950.85 |
| ***Total: 74 - Capitalizable Plant and Equipment** | | **0.00** | **8,029.00** | **0.00** | **6,078.15** | **0.00** | **(6,078.15)** | **1,950.85** |
| ****Total Direct Cost Expenditures** | | **459,756.00** | **485,169.00** | **0.00** | **301,084.78** | **0.00** | **158,671.22** | **184,084.22** |
| *****Total Expenditures** | | **459,756.00** | **485,169.00** | **0.00** | **301,084.78** | **0.00** | **158,671.22** | **184,084.22** |

Grant: 11XH13 - Coop Ext Service Admn Status: Active Type: Appropriations
Fund: 11XH14 - Smith Lever State FMGR: Sabol, Julie J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Grady, James Edward | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 05/16/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UXADMS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - | | Rev Account: | | Fund Type Level 2 P2 | | |

**Org: UXRECD - Resource Economic & Development**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Revenue** | | | | | | | | |
| 5200 | Federal Appropriations | 330,363.00 | 354,217.00 | 0.00 | 0.00 | 0.00 | 330,363.00 | 354,217.00 |
| 520000 | Federal Appropriations | 57,897.00 | 57,897.00 | 0.00 | 3,860.47 | 0.00 | 54,036.53 | 54,036.53 |
| ***Total: 52 - Appropriations** | | **388,260.00** | **412,114.00** | **0.00** | **3,860.47** | **0.00** | **384,399.53** | **408,253.53** |
| 5703 | Miscellaneous Sources | 71,496.00 | 71,496.00 | 0.00 | 0.00 | 0.00 | 71,496.00 | 71,496.00 |
| ***Total: 57 - Other Sources** | | **71,496.00** | **71,496.00** | **0.00** | **0.00** | **0.00** | **71,496.00** | **71,496.00** |
| 8I10 | Non Mandatory Transfers In | (190,115.26) | (190,115.26) | 0.00 | 0.00 | 0.00 | (190,115.26) | (190,115.26) |
| 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 107,109.05 | 0.00 | (107,109.05) | (107,109.05) |
| ***Total: 5Z - Transfers In** | | **(190,115.26)** | **(190,115.26)** | **0.00** | **107,109.05** | **0.00** | **(297,224.31)** | **(297,224.31)** |
| 8210 | Non Mandatory Transfers In | 190,115.26 | 190,115.26 | 0.00 | 190,115.26 | 0.00 | 0.00 | 0.00 |
| ***Total: 82 - Transfers In** | | **190,115.26** | **190,115.26** | **0.00** | **190,115.26** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | | **459,756.00** | **483,610.00** | **0.00** | **301,084.78** | **0.00** | **158,671.22** | **182,525.22** |

Grant: 11XH13 - Coop Ext Service Admn Status: Active Type: Appropriations
Fund: 11XH15 - Smith Lever State FMGR: Sabol, Julie J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Grady, James Edward | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 05/16/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UXADMS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - | | Rev Account: | | Fund Type Level 2 | P2 | |

**Org: UXPLBG - Plant Biology**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F10 | Faculty TT/NTT (Non Union) | 22,662.00 | 22,662.00 | 0.00 | 88,644.02 | 0.00 | (65,982.02) | (65,982.02) |
| 611F15 | Fac Tenure Track AAUP (UNH) | 101,125.00 | 101,452.00 | 0.00 | 61,626.37 | 0.00 | 39,498.63 | 39,825.63 |
| 616F10 | Extension Educator | 47,231.00 | 48,000.00 | 0.00 | 71,944.59 | 0.00 | (24,713.59) | (23,944.59) |
| 617F10 | Operating Staff | 13,841.00 | 14,108.00 | 0.00 | 31,530.46 | 0.00 | (17,689.46) | (17,422.46) |
| 61CPHX | Part Time Hourly | 1,800.00 | 235.00 | 0.00 | 611.64 | 0.00 | 1,188.36 | (376.64) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 234.30 | 0.00 | (234.30) | (234.30) |
| 61U000 | Salary Offset Account | (308.00) | (1,671.00) | 0.00 | 0.00 | 0.00 | (308.00) | (1,671.00) |
| ***Total: 61 - Salaries and Wages** | | **186,351.00** | **184,786.00** | **0.00** | **254,591.38** | **0.00** | **(68,240.38)** | **(69,805.38)** |
| 7100 | In-State Travel | 13,890.00 | 7,330.00 | 0.00 | 14,289.66 | 0.00 | (399.66) | (6,959.66) |
| 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 | 2,329.89 | 0.00 | (2,329.89) | (2,329.89) |
| 7102 | Foreign Travel | 0.00 | 0.00 | 0.00 | 429.53 | 0.00 | (429.53) | (429.53) |
| 7103 | Conference-Registration Fees | 0.00 | 0.00 | 0.00 | 192.00 | 0.00 | (192.00) | (192.00) |
| **Subtotal: Travel** | | **13,890.00** | **7,330.00** | **0.00** | **17,241.08** | **0.00** | **(3,351.08)** | **(9,911.08)** |
| 7111 | Supplies | 0.00 | 230.00 | 0.00 | 11,481.20 | 0.00 | (11,481.20) | (11,251.20) |
| 7130 | Printing and Copying | 0.00 | 128.00 | 0.00 | 2,089.52 | 0.00 | (2,089.52) | (1,961.52) |
| 7140 | Postage | 0.00 | 0.00 | 0.00 | 295.92 | 0.00 | (295.92) | (295.92) |
| 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 | 1,944.90 | 0.00 | (1,944.90) | (1,944.90) |
| 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | (500.00) | (500.00) |
| 7180 | Telecommunications | 0.00 | 0.00 | 0.00 | 19,253.42 | 0.00 | (19,253.42) | (19,253.42) |
| 7191 | Membership Dues and Fees | 0.00 | 0.00 | 0.00 | 135.00 | 0.00 | (135.00) | (135.00) |
| 719Z | Other Employee Support | 0.00 | 0.00 | 0.00 | 29.00 | 0.00 | (29.00) | (29.00) |
| 71CZ | Other Expenses-Deductions | 27,710.00 | 27,686.00 | 0.00 | 0.00 | 0.00 | 27,710.00 | 27,686.00 |
| **Subtotal: Non-Travel Support** | | **27,710.00** | **28,044.00** | **0.00** | **35,728.96** | **0.00** | **(8,018.96)** | **(7,684.96)** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **41,600.00** | **35,374.00** | **0.00** | **52,970.04** | **0.00** | **(11,370.04)** | **(17,596.04)** |
| 7400 | Capitalizable Equipment | 0.00 | 2,940.00 | 0.00 | 3,521.08 | 0.00 | (3,521.08) | (581.08) |
| ***Total: 74 - Capitalizable Plant and Equipment** | | **0.00** | **2,940.00** | **0.00** | **3,521.08** | **0.00** | **(3,521.08)** | **(581.08)** |
| ****Total Direct Cost Expenditures** | | **227,951.00** | **223,100.00** | **0.00** | **311,082.50** | **0.00** | **(83,131.50)** | **(87,982.50)** |
| *****Total Expenditures** | | **227,951.00** | **223,100.00** | **0.00** | **311,082.50** | **0.00** | **(83,131.50)** | **(87,982.50)** |
| **Revenue** | | | | | | | | |
| 5200 | Federal Appropriations | 182,787.00 | 177,706.00 | 0.00 | 0.00 | 0.00 | 182,787.00 | 177,706.00 |
| ***Total: 52 - Appropriations** | | **182,787.00** | **177,706.00** | **0.00** | **0.00** | **0.00** | **182,787.00** | **177,706.00** |

Grant: 11XH13 - Coop Ext Service Admn Status: Active Type: Appropriations
Fund: 11XH15 - Smith Lever State FMGR: Sabol, Julie J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Grady, James Edward | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 05/16/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UXADMS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - | | Rev Account: | | Fund Type Level 2 | P2 | |

**Org: UXPLBG - Plant Biology**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| 5703 | Miscellaneous Sources | 45,164.00 | 45,164.00 | 0.00 | 0.00 | 0.00 | 45,164.00 | 45,164.00 |
| ***Total: 57 - Other Sources** | | **45,164.00** | **45,164.00** | **0.00** | **0.00** | **0.00** | **45,164.00** | **45,164.00** |
| 5800 | Budgeted Use of Reserves | 0.00 | 230.00 | 0.00 | 0.00 | 0.00 | 0.00 | 230.00 |
| ***Total: 58 - Budgeted Use of Reserves** | | **0.00** | **230.00** | **0.00** | **0.00** | **0.00** | **0.00** | **230.00** |
| 8I10 | Non Mandatory Transfers In | (175,216.44) | (175,216.44) | 0.00 | 0.00 | 0.00 | (175,216.44) | (175,216.44) |
| 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 135,866.06 | 0.00 | (135,866.06) | (135,866.06) |
| ***Total: 5Z - Transfers In** | | **(175,216.44)** | **(175,216.44)** | **0.00** | **135,866.06** | **0.00** | **(311,082.50)** | **(311,082.50)** |
| 8210 | Non Mandatory Transfers In | 175,216.44 | 175,216.44 | 0.00 | 175,216.44 | 0.00 | 0.00 | 0.00 |
| ***Total: 82 - Transfers In** | | **175,216.44** | **175,216.44** | **0.00** | **175,216.44** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | | **227,951.00** | **223,100.00** | **0.00** | **311,082.50** | **0.00** | **(83,131.50)** | **(87,982.50)** |

Grant: 11XH13 - Coop Ext Service Admn Status: Active Type: Appropriations
Fund: 11XH16 - Smith Lever State FMGR: Sabol, Julie J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Grady, James Edward | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 05/16/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UXADMS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - | | Rev Account: | | Fund Type Level 2 | P2 | |

**Org: UXFHYD - 4-H Youth Development**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 223,063.00 | 230,288.00 | 0.00 | 244,291.17 | 0.00 | (21,228.17) | (14,003.17) |
| 616F10 | Extension Educator | 534,858.00 | 550,782.00 | 0.00 | 559,231.32 | 0.00 | (24,373.32) | (8,449.32) |
| 616PBN | *OBS*Exten Educ-Bonus & Recruitment | 0.00 | 0.00 | 0.00 | 466.00 | 0.00 | (466.00) | (466.00) |
| 617F10 | Operating Staff | 23,779.00 | 23,779.00 | 0.00 | 68,655.81 | 0.00 | (44,876.81) | (44,876.81) |
| 61CPEX | Part Time Salary | 0.00 | 5,000.00 | 0.00 | 137,477.50 | 0.00 | (137,477.50) | (132,477.50) |
| 61CPHX | Part Time Hourly | 223,416.00 | 222,016.00 | 0.00 | 55,176.28 | 0.00 | 168,239.72 | 166,839.72 |
| 61CPSU | *OBS*[Nse] Supplemental | 0.00 | 0.00 | 0.00 | 880.00 | 0.00 | (880.00) | (880.00) |
| 61SNSH | Student Labor | 1,000.00 | 1,000.00 | 0.00 | 2,188.80 | 0.00 | (1,188.80) | (1,188.80) |
| 61SNWS | College Work Study | 8,292.00 | 7,948.00 | 0.00 | 32,765.47 | 0.00 | (24,473.47) | (24,817.47) |
| 61U000 | Salary Offset Account | (13,449.00) | (22,203.00) | 0.00 | 0.00 | 0.00 | (13,449.00) | (22,203.00) |
| ***Total: 61 - Salaries and Wages** | | **1,000,959.00** | **1,018,610.00** | **0.00** | **1,101,132.35** | **0.00** | **(100,173.35)** | **(82,522.35)** |
| 65RA10 | Retirement TIAA-CREF | 0.00 | 9,100.00 | 0.00 | 9,100.00 | 0.00 | (9,100.00) | 0.00 |
| ***Total: 65 - Fringe Benefits** | | **0.00** | **9,100.00** | **0.00** | **9,100.00** | **0.00** | **(9,100.00)** | **0.00** |
| 7100 | In-State Travel | 182,480.00 | 189,724.00 | 0.00 | 125,435.00 | 0.00 | 57,045.00 | 64,289.00 |
| 710000 | In-State Travel | 11,250.00 | 11,250.00 | 0.00 | 3,708.35 | 0.00 | 7,541.65 | 7,541.65 |
| 710005 | In-State Travel-Recruiting | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 |
| 7101 | Out of State Travel | 0.00 | 263.00 | 0.00 | 79,956.61 | 0.00 | (79,956.61) | (79,693.61) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 2,696.41 | 0.00 | (2,696.41) | (2,696.41) |
| 710105 | Out-of-State Travel-Recruiting | 0.00 | 0.00 | 0.00 | 1,379.70 | 0.00 | (1,379.70) | (1,379.70) |
| 7102 | Foreign Travel | 0.00 | 0.00 | 0.00 | 1,208.45 | 0.00 | (1,208.45) | (1,208.45) |
| 7103 | Conference-Registration Fees | 0.00 | 0.00 | 0.00 | 21,232.50 | 0.00 | (21,232.50) | (21,232.50) |
| 7104 | Non-Employee-Student Travel | 6,500.00 | 5,844.00 | 0.00 | 5,550.46 | 0.00 | 949.54 | 293.54 |
| 710Z | Travel-Other | 0.00 | 0.00 | 0.00 | 572.70 | 0.00 | (572.70) | (572.70) |
| **Subtotal: Travel** | | **200,730.00** | **207,581.00** | **0.00** | **241,740.18** | **0.00** | **(41,010.18)** | **(34,159.18)** |
| 7110 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 19,142.90 | 0.00 | (19,142.90) | (19,142.90) |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 4,444.83 | 0.00 | (4,444.83) | (4,444.83) |
| 7111 | Supplies | 8,000.00 | 8,000.00 | 0.00 | 93,860.71 | 0.00 | (85,860.71) | (85,860.71) |
| 711100 | Supplies-General | 44,270.00 | 44,270.00 | 0.00 | 8,241.06 | 0.00 | 36,028.94 | 36,028.94 |
| 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 | 62,691.83 | 0.00 | (62,691.83) | (62,691.83) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 2,086.77 | 0.00 | (2,086.77) | (2,086.77) |
| 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 50.00 | 0.00 | (50.00) | (50.00) |
| 7140 | Postage | 0.00 | 0.00 | 0.00 | 55,633.77 | 0.00 | (55,633.77) | (55,633.77) |

Grant: 11XH13 - Coop Ext Service Admn Status: Active Type: Appropriations
Fund: 11XH16 - Smith Lever State FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**
Effective Date: 05/16/201
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD
Equipment Vesting USNH

**Org: UXFHYD - 4-H Youth Development**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 2,627.28 | 0.00 | (2,627.28) | (2,627.28) |
| 7150 | Non-Capitalizable Equipment | 0.00 | 0.00 | 0.00 | 1,933.40 | 0.00 | (1,933.40) | (1,933.40) |
| 7160 | Maintenance and Repairs | 0.00 | 1,458.58 | 0.00 | 21,791.62 | 0.00 | (21,791.62) | (20,333.04) |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 179.00 | 0.00 | (179.00) | (179.00) |
| 7161 | Rentals-Leases | 0.00 | 0.00 | 0.00 | 77,935.03 | 0.00 | (77,935.03) | (77,935.03) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 3,960.66 | 0.00 | (3,960.66) | (3,960.66) |
| 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 | 837.72 | 0.00 | (837.72) | (837.72) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 730.00 | 0.00 | (730.00) | (730.00) |
| 7180 | Telecommunications | 0.00 | 0.00 | 0.00 | 135,244.70 | 0.00 | (135,244.70) | (135,244.70) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 6.63 | 0.00 | (6.63) | (6.63) |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 4,899.35 | 0.00 | (4,899.35) | (4,899.35) |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 179.95 | 0.00 | (179.95) | (179.95) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 2,119.14 | 0.00 | (2,119.14) | (2,119.14) |
| 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 | 9,840.11 | 0.00 | (9,840.11) | (9,840.11) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 578.14 | 0.00 | (578.14) | (578.14) |
| 7191 | Membership Dues and Fees | 0.00 | 0.00 | 0.00 | 3,344.00 | 0.00 | (3,344.00) | (3,344.00) |
| 719Z | Other Employee Support | 0.00 | 0.00 | 0.00 | 1,027.73 | 0.00 | (1,027.73) | (1,027.73) |
| 71CZ | Other Expenses-Deductions | 378,530.00 | 398,700.00 | 0.00 | 0.00 | 0.00 | 378,530.00 | 398,700.00 |
| **Subtotal: Non-Travel Support** | | **430,800.00** | **452,428.58** | **0.00** | **513,386.33** | **0.00** | **(82,586.33)** | **(60,957.75)** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **631,530.00** | **660,009.58** | **0.00** | **755,126.51** | **0.00** | **(123,596.51)** | **(95,116.93)** |
| 7400 | Capitalizable Equipment | 4,100.00 | 10,236.00 | 0.00 | 18,143.00 | 0.00 | (14,043.00) | (7,907.00) |
| 7401 | Equipment Lease-Purchase | 0.00 | 0.00 | 0.00 | 786.50 | 0.00 | (786.50) | (786.50) |
| ***Total: 74 - Capitalizable Plant and Equipment** | | **4,100.00** | **10,236.00** | **0.00** | **18,929.50** | **0.00** | **(14,829.50)** | **(8,693.50)** |
| ****Total Direct Cost Expenditures** | | **1,636,589.00** | **1,697,955.58** | **0.00** | **1,884,288.36** | **0.00** | **(247,699.36)** | **(186,332.78)** |
| *****Total Expenditures** | | **1,636,589.00** | **1,697,955.58** | **0.00** | **1,884,288.36** | **0.00** | **(247,699.36)** | **(186,332.78)** |
| **Revenue** | | | | | | | | |
| 5200 | Federal Appropriations | 1,384,787.00 | 1,424,237.00 | 0.00 | 0.00 | 0.00 | 1,384,787.00 | 1,424,237.00 |
| 520000 | Federal Appropriations | 170,786.00 | 170,786.00 | 0.00 | 25,911.14 | 0.00 | 144,874.86 | 144,874.86 |
| ***Total: 52 - Appropriations** | | **1,555,573.00** | **1,595,023.00** | **0.00** | **25,911.14** | **0.00** | **1,529,661.86** | **1,569,111.86** |
| 5703 | Miscellaneous Sources | 73,470.00 | 73,470.00 | 0.00 | 0.00 | 0.00 | 73,470.00 | 73,470.00 |
| ***Total: 57 - Other Sources** | | **73,470.00** | **73,470.00** | **0.00** | **0.00** | **0.00** | **73,470.00** | **73,470.00** |
| 5800 | Budgeted Use of Reserves | 0.00 | 1,721.58 | 0.00 | 0.00 | 0.00 | 0.00 | 1,721.58 |

Grant: 11XH13 - Coop Ext Service Admn Status: Active Type: Appropriations
Fund: 11XH16 - Smith Lever State FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**
Effective Date: 05/16/201
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD
Equipment Vesting USNH

**Org: UXFHYD - 4-H Youth Development**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| ***Total: 58 - Budgeted Use of Reserves** | | **0.00** | **1,721.58** | **0.00** | **0.00** | **0.00** | **0.00** | **1,721.58** |
| 8I10 | Non Mandatory Transfers In | (440,410.93) | (440,410.93) | 0.00 | 0.00 | 0.00 | (440,410.93) | (440,410.93) |
| 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 1,417,966.29 | 0.00 | (1,417,966.29) | (1,417,966.29) |
| ***Total: 5Z - Transfers In** | | **(440,410.93)** | **(440,410.93)** | **0.00** | **1,417,966.29** | **0.00** | **(1,858,377.22)** | **(1,858,377.22)** |
| 8210 | Non Mandatory Transfers In | 440,410.93 | 440,410.93 | 0.00 | 440,410.93 | 0.00 | 0.00 | 0.00 |
| ***Total: 82 - Transfers In** | | **440,410.93** | **440,410.93** | **0.00** | **440,410.93** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | | **1,629,043.00** | **1,670,214.58** | **0.00** | **1,884,288.36** | **0.00** | **(255,245.36)** | **(214,073.78)** |

Grant: 11XH13 - Coop Ext Service Admn Status: Active Type: Appropriations
Fund: 11XH17 - Smith Lever State FMGR: Sabol, Julie J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Grady, James Edward | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 05/16/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UXADMS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - | | Rev Account: | | Fund Type Level 2 | P2 | |

**Org: UXADMS - Administration**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611PXM | *OBS*[NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 40,070.00 | 0.00 | (40,070.00) | (40,070.00) |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 9,800.00 | 0.00 | (9,800.00) | (9,800.00) |
| 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 | 880.00 | 0.00 | (880.00) | (880.00) |
| 614F10 | Academic Administrator | 444,886.00 | 460,511.00 | 0.00 | 427,637.48 | 0.00 | 17,248.52 | 32,873.52 |
| 615F10 | PAT | 1,025,812.00 | 2,936,037.00 | 0.00 | 898,110.27 | 0.00 | 127,701.73 | 2,037,926.73 |
| 615F80 | PAT Non-Exempt (Elig For OT) | 0.00 | 0.00 | 0.00 | 13,877.21 | 0.00 | (13,877.21) | (13,877.21) |
| 615P8P | *OBS*Prem Pay(OT,Standby,Shift) | 0.00 | 0.00 | 0.00 | 248.88 | 0.00 | (248.88) | (248.88) |
| 616F10 | Extension Educator | 75,011.00 | 77,843.00 | 0.00 | 132,515.94 | 0.00 | (57,504.94) | (54,672.94) |
| 617F10 | Operating Staff | 189,481.00 | 191,967.00 | 0.00 | 103,231.47 | 0.00 | 86,249.53 | 88,735.53 |
| 617PBN | *OBS*Oprtng Staff-Bonus & Recruit | 0.00 | 0.00 | 0.00 | 603.00 | 0.00 | (603.00) | (603.00) |
| 617PLG | *OBS*Operating Staff-Longevity | 0.00 | 0.00 | 0.00 | 3,027.09 | 0.00 | (3,027.09) | (3,027.09) |
| 61CPEU | *OBS*[NSE] Supplemental | 0.00 | 0.00 | 0.00 | 57,298.96 | 0.00 | (57,298.96) | (57,298.96) |
| 61CPEX | Part Time Salary | 100,000.00 | 123,000.00 | 0.00 | 180,926.34 | 0.00 | (80,926.34) | (57,926.34) |
| 61CPHO | *OBS*[NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 | 1,969.04 | 0.00 | (1,969.04) | (1,969.04) |
| 61CPHX | Part Time Hourly | 265,340.00 | 260,365.00 | 0.00 | 99,662.45 | 0.00 | 165,677.55 | 160,702.55 |
| 61CPSU | *OBS*[Nse] Supplemental | 0.00 | 0.00 | 0.00 | 5,639.50 | 0.00 | (5,639.50) | (5,639.50) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 4,273.12 | 0.00 | (4,273.12) | (4,273.12) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 10,679.71 | 0.00 | (10,679.71) | (10,679.71) |
| 61U000 | Salary Offset Account | (14,746.00) | (112,225.00) | 0.00 | 0.00 | 0.00 | (14,746.00) | (112,225.00) |
| ***Total: 61 - Salaries and Wages** | | **2,085,784.00** | **3,937,498.00** | **0.00** | **1,990,450.46** | **0.00** | **95,333.54** | **1,947,047.54** |
| 7100 | In-State Travel | 6,000.00 | 9,000.00 | 0.00 | 88,422.11 | 0.00 | (82,422.11) | (79,422.11) |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 1,335.50 | 0.00 | (1,335.50) | (1,335.50) |
| 7101 | Out of State Travel | 0.00 | 2,495.77 | 0.00 | 178,619.80 | 0.00 | (178,619.80) | (176,124.03) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 623.77 | 0.00 | (623.77) | (623.77) |
| 7102 | Foreign Travel | 0.00 | 0.00 | 0.00 | 1,705.52 | 0.00 | (1,705.52) | (1,705.52) |
| 7103 | Conference-Registration Fees | 0.00 | 0.00 | 0.00 | 41,067.80 | 0.00 | (41,067.80) | (41,067.80) |
| 7104 | Non-Employee-Student Travel | 0.00 | 0.00 | 0.00 | 40,841.72 | 0.00 | (40,841.72) | (40,841.72) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 5,080.22 | 0.00 | (5,080.22) | (5,080.22) |
| 710Z | Travel-Other | 264,000.00 | 282,000.00 | 0.00 | 409.64 | 0.00 | 263,590.36 | 281,590.36 |
| 710Z00 | Travel-Other | 20,000.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 20,000.00 |
| **Subtotal: Travel** | | **290,000.00** | **313,495.77** | **0.00** | **358,106.08** | **0.00** | **(68,106.08)** | **(44,610.31)** |
| 7110 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 17,368.03 | 0.00 | (17,368.03) | (17,368.03) |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 1,089.65 | 0.00 | (1,089.65) | (1,089.65) |

Grant: 11XH13 - Coop Ext Service Admn Status: Active Type: Appropriations
Fund: 11XH17 - Smith Lever State FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**
Effective Date: 05/16/201
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD
Equipment Vesting USNH

**Org: UXADMS - Administration**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| 7111 | Supplies | 20,000.00 | 21,480.86 | 0.00 | 336,992.94 | 0.00 | (316,992.94) | (315,512.08) |
| 711100 | Supplies-General | 117,492.00 | 117,492.00 | 0.00 | 6,786.59 | 0.00 | 110,705.41 | 110,705.41 |
| 7130 | Printing and Copying | 333,400.00 | 321,738.50 | 0.00 | 417,629.68 | 0.00 | (84,229.68) | (95,891.18) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 2,131.80 | 0.00 | (2,131.80) | (2,131.80) |
| 7140 | Postage | 0.00 | 0.00 | 0.00 | 41,429.75 | 0.00 | (41,429.75) | (41,429.75) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 1,544.32 | 0.00 | (1,544.32) | (1,544.32) |
| 7150 | Non-Capitalizable Equipment | 0.00 | 0.00 | 0.00 | 3,525.73 | 0.00 | (3,525.73) | (3,525.73) |
| 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 | 15,511.34 | 0.00 | (15,511.34) | (15,511.34) |
| 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 | 1,737.93 | 0.00 | (1,737.93) | (1,737.93) |
| 7161 | Rentals-Leases | 0.00 | 0.00 | 0.00 | 169.39 | 0.00 | (169.39) | (169.39) |
| 7170 | Consulting | 0.00 | 0.00 | 0.00 | 29,033.26 | 0.00 | (29,033.26) | (29,033.26) |
| 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 | 84,148.76 | 0.00 | (84,148.76) | (84,148.76) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 1,233.05 | 0.00 | (1,233.05) | (1,233.05) |
| 7180 | Telecommunications | 0.00 | 0.00 | 0.00 | 215,392.80 | 0.00 | (215,392.80) | (215,392.80) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | (6,402.59) | 0.00 | 6,402.59 | 6,402.59 |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 280.29 | 0.00 | (280.29) | (280.29) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 404.00 | 0.00 | (404.00) | (404.00) |
| 7190 | Business Meals-Meetgs (non travel) | 0.00 | 305.50 | 0.00 | 114,356.24 | 0.00 | (114,356.24) | (114,050.74) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 757.60 | 0.00 | (757.60) | (757.60) |
| 7191 | Membership Dues and Fees | 0.00 | 0.00 | 0.00 | 34,820.00 | 0.00 | (34,820.00) | (34,820.00) |
| 7192 | Employee Recruiting (non travel) | 0.00 | 0.00 | 0.00 | 55,291.35 | 0.00 | (55,291.35) | (55,291.35) |
| 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 | 2,279.66 | 0.00 | (2,279.66) | (2,279.66) |
| 719Z | Other Employee Support | 0.00 | 0.00 | 0.00 | 14,893.17 | 0.00 | (14,893.17) | (14,893.17) |
| 71C1 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 | 14,859.25 | 0.00 | (14,859.25) | (14,859.25) |
| 71CZ | Other Expenses-Deductions | 1,067,920.00 | 1,010,968.00 | 0.00 | 155,404.09 | 0.00 | 912,515.91 | 855,563.91 |
| **Subtotal: Non-Travel Support** | | **1,538,812.00** | **1,471,984.86** | **0.00** | **1,562,668.08** | **0.00** | **(23,856.08)** | **(90,683.22)** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **1,828,812.00** | **1,785,480.63** | **0.00** | **1,920,774.16** | **0.00** | **(91,962.16)** | **(135,293.53)** |
| 7300 | Subcontracts | 0.00 | 6,150.00 | 0.00 | 6,150.00 | 0.00 | (6,150.00) | 0.00 |
| ***Total: 73 - Subcontracts** | | **0.00** | **6,150.00** | **0.00** | **6,150.00** | **0.00** | **(6,150.00)** | **0.00** |
| 7400 | Capitalizable Equipment | 700,000.00 | 880,298.05 | 0.00 | 606,723.13 | 0.00 | 93,276.87 | 273,574.92 |
| 740000 | Cap Equipment | 40,000.00 | 40,000.00 | 0.00 | 0.00 | 0.00 | 40,000.00 | 40,000.00 |
| ***Total: 74 - Capitalizable Plant and Equipment** | | **740,000.00** | **920,298.05** | **0.00** | **606,723.13** | **0.00** | **133,276.87** | **313,574.92** |

Grant: 11XH13 - Coop Ext Service Admn Status: Active Type: Appropriations
Fund: 11XH17 - Smith Lever State FMGR: Sabol, Julie J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Grady, James Edward | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 05/16/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UXADMS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - | | Rev Account: | | Fund Type Level 2 | P2 | |

**Org: UXADMS - Administration**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| 8O10 | Non-Mandatory Transfers Out | (1,355,208.55) | (1,355,208.55) | 0.00 | 0.00 | 0.00 | (1,355,208.55) | (1,355,208.55) |
| 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 6,012,679.80 | 0.00 | (6,012,679.80) | (6,012,679.80) |
| ***Total: 7Z - Transfers Out** | | **(1,355,208.55)** | **(1,355,208.55)** | **0.00** | **6,012,679.80** | **0.00** | **(7,367,888.35)** | **(7,367,888.35)** |
| 8110 | Non-Mandatory Transfers Out | 1,355,208.55 | 1,355,208.55 | 0.00 | 1,355,208.55 | 0.00 | 0.00 | 0.00 |
| ***Total: 81 - Transfers Out** | | **1,355,208.55** | **1,355,208.55** | **0.00** | **1,355,208.55** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **4,654,596.00** | **6,649,426.68** | **0.00** | **11,891,986.10** | **0.00** | **(7,237,390.10)** | **(5,242,559.42)** |
| 7600 | Internal Allocations | 0.00 | 0.00 | 0.00 | 1,737.93 | 0.00 | (1,737.93) | (1,737.93) |
| 760003 | Int Alloc-Computer Usage Charge | 0.00 | 0.00 | 0.00 | (1,737.93) | 0.00 | 1,737.93 | 1,737.93 |
| ***Total: 76 - F&A and Internal Allocations** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Indirect Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **4,654,596.00** | **6,649,426.68** | **0.00** | **11,891,986.10** | **0.00** | **(7,237,390.10)** | **(5,242,559.42)** |
| **Revenue** | | | | | | | | |
| 5200 | Federal Appropriations | 3,912,480.00 | 4,090,912.00 | 0.00 | 8,982,221.00 | 0.00 | (5,069,741.00) | (4,891,309.00) |
| 520000 | Federal Appropriations | 479,314.00 | 2,372,559.00 | 0.00 | 566,951.34 | 0.00 | (87,637.34) | 1,805,607.66 |
| ***Total: 52 - Appropriations** | | **4,391,794.00** | **6,463,471.00** | **0.00** | **9,549,172.34** | **0.00** | **(5,157,378.34)** | **(3,085,701.34)** |
| 5703 | Miscellaneous Sources | 257,713.00 | 257,713.00 | 0.00 | 3,458,156.53 | 0.00 | (3,200,443.53) | (3,200,443.53) |
| ***Total: 57 - Other Sources** | | **257,713.00** | **257,713.00** | **0.00** | **3,458,156.53** | **0.00** | **(3,200,443.53)** | **(3,200,443.53)** |
| 5800 | Budgeted Use of Reserves | 0.00 | 27,721.68 | 0.00 | 0.00 | 0.00 | 0.00 | 27,721.68 |
| ***Total: 58 - Budgeted Use of Reserves** | | **0.00** | **27,721.68** | **0.00** | **0.00** | **0.00** | **0.00** | **27,721.68** |
| 8I10 | Non Mandatory Transfers In | 1,115,342.77 | 1,115,342.77 | 0.00 | 0.00 | 0.00 | 1,115,342.77 | 1,115,342.77 |
| ***Total: 5Z - Transfers In** | | **1,115,342.77** | **1,115,342.77** | **0.00** | **0.00** | **0.00** | **1,115,342.77** | **1,115,342.77** |
| 8210 | Non Mandatory Transfers In | (1,115,342.77) | (1,115,342.77) | 0.00 | (1,115,342.77) | 0.00 | 0.00 | 0.00 |
| ***Total: 82 - Transfers In** | | **(1,115,342.77)** | **(1,115,342.77)** | **0.00** | **(1,115,342.77)** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | | **4,649,507.00** | **6,748,905.68** | **0.00** | **11,891,986.10** | **0.00** | **(7,242,479.10)** | **(5,143,080.42)** |

Grant: 11XH13 - Coop Ext Service Admn Status: Active Type: Appropriations
Fund: 11XH18 - Smith Lever State FMGR: Sabol, Julie J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Grady, James Edward | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 05/16/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UXADMS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - | | Rev Account: | | Fund Type Level 2 | P2 | |

**Org: UXANSC - Animal Sciences**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F10 | Faculty TT/NTT (Non Union) | 19,310.00 | 19,310.00 | 0.00 | 28,503.70 | 0.00 | (9,193.70) | (9,193.70) |
| 611F15 | Fac Tenure Track AAUP (UNH) | 77,913.00 | 77,913.00 | 0.00 | 8,750.00 | 0.00 | 69,163.00 | 69,163.00 |
| 616F10 | Extension Educator | 158,985.00 | 159,500.00 | 0.00 | 118,282.45 | 0.00 | 40,702.55 | 41,217.55 |
| 616PBN | *OBS*Exten Educ-Bonus & Recruitment | 0.00 | 0.00 | 0.00 | 600.00 | 0.00 | (600.00) | (600.00) |
| ***Total: 61 - Salaries and Wages** | | **256,208.00** | **256,723.00** | **0.00** | **156,136.15** | **0.00** | **100,071.85** | **100,586.85** |
| 7100 | In-State Travel | 24,500.00 | 21,704.00 | 0.00 | 38,217.71 | 0.00 | (13,717.71) | (16,513.71) |
| 710000 | In-State Travel | 1,000.00 | 1,000.00 | 0.00 | 792.84 | 0.00 | 207.16 | 207.16 |
| 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 | 14,750.28 | 0.00 | (14,750.28) | (14,750.28) |
| 7103 | Conference-Registration Fees | 0.00 | 0.00 | 0.00 | 3,509.40 | 0.00 | (3,509.40) | (3,509.40) |
| **Subtotal: Travel** | | **25,500.00** | **22,704.00** | **0.00** | **57,270.23** | **0.00** | **(31,770.23)** | **(34,566.23)** |
| 7111 | Supplies | 0.00 | 643.95 | 0.00 | 32,828.99 | 0.00 | (32,828.99) | (32,185.04) |
| 711100 | Supplies-General | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 | 24,763.25 | 0.00 | (24,763.25) | (24,763.25) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 322.78 | 0.00 | (322.78) | (322.78) |
| 7140 | Postage | 0.00 | 0.00 | 0.00 | 7,235.59 | 0.00 | (7,235.59) | (7,235.59) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 486.18 | 0.00 | (486.18) | (486.18) |
| 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 | 206.85 | 0.00 | (206.85) | (206.85) |
| 7161 | Rentals-Leases | 0.00 | 0.00 | 0.00 | 168.00 | 0.00 | (168.00) | (168.00) |
| 7170 | Consulting | 0.00 | 0.00 | 0.00 | 273.00 | 0.00 | (273.00) | (273.00) |
| 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 | 5,127.58 | 0.00 | (5,127.58) | (5,127.58) |
| 7180 | Telecommunications | 0.00 | 0.00 | 0.00 | 28,486.42 | 0.00 | (28,486.42) | (28,486.42) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 49.57 | 0.00 | (49.57) | (49.57) |
| 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 | 192.72 | 0.00 | (192.72) | (192.72) |
| 7191 | Membership Dues and Fees | 0.00 | 0.00 | 0.00 | 634.97 | 0.00 | (634.97) | (634.97) |
| 7192 | Employee Recruiting (non travel) | 0.00 | 0.00 | 0.00 | 2,073.45 | 0.00 | (2,073.45) | (2,073.45) |
| 719Z | Other Employee Support | 0.00 | 0.00 | 0.00 | 282.87 | 0.00 | (282.87) | (282.87) |
| 71C1 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 | 35.00 | 0.00 | (35.00) | (35.00) |
| 71CZ | Other Expenses-Deductions | 82,300.00 | 78,158.00 | 0.00 | 0.00 | 0.00 | 82,300.00 | 78,158.00 |
| **Subtotal: Non-Travel Support** | | **87,300.00** | **83,801.95** | **0.00** | **103,167.22** | **0.00** | **(15,867.22)** | **(19,365.27)** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **112,800.00** | **106,505.95** | **0.00** | **160,437.45** | **0.00** | **(47,637.45)** | **(53,931.50)** |
| 7400 | Capitalizable Equipment | 0.00 | 2,538.00 | 0.00 | 2,498.85 | 0.00 | (2,498.85) | 39.15 |

Grant: 11XH13 - Coop Ext Service Admn Status: Active Type: Appropriations
Fund: 11XH18 - Smith Lever State FMGR: Sabol, Julie J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Grady, James Edward | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 05/16/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UXADMS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - | | Rev Account: | | Fund Type Level 2 P2 | | |

**Org: UXANSC - Animal Sciences**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| ***Total: 74 - Capitalizable Plant and Equipment** | | **0.00** | **2,538.00** | **0.00** | **2,498.85** | **0.00** | **(2,498.85)** | **39.15** |
| ****Total Direct Cost Expenditures** | | **369,008.00** | **365,766.95** | **0.00** | **319,072.45** | **0.00** | **49,935.55** | **46,694.50** |
| *****Total Expenditures** | | **369,008.00** | **365,766.95** | **0.00** | **319,072.45** | **0.00** | **49,935.55** | **46,694.50** |
| **Revenue** | | | | | | | | |
| 5200 | Federal Appropriations | 285,129.00 | 280,129.00 | 0.00 | 0.00 | 0.00 | 285,129.00 | 280,129.00 |
| 520000 | Federal Appropriations | 9,508.00 | 9,508.00 | 0.00 | 5,466.18 | 0.00 | 4,041.82 | 4,041.82 |
| ***Total: 52 - Appropriations** | | **294,637.00** | **289,637.00** | **0.00** | **5,466.18** | **0.00** | **289,170.82** | **284,170.82** |
| 5703 | Miscellaneous Sources | 74,371.00 | 74,371.00 | 0.00 | 0.00 | 0.00 | 74,371.00 | 74,371.00 |
| ***Total: 57 - Other Sources** | | **74,371.00** | **74,371.00** | **0.00** | **0.00** | **0.00** | **74,371.00** | **74,371.00** |
| 5800 | Budgeted Use of Reserves | 0.00 | 1,243.95 | 0.00 | 0.00 | 0.00 | 0.00 | 1,243.95 |
| ***Total: 58 - Budgeted Use of Reserves** | | **0.00** | **1,243.95** | **0.00** | **0.00** | **0.00** | **0.00** | **1,243.95** |
| 8I10 | Non Mandatory Transfers In | (204,712.47) | (204,712.47) | 0.00 | 0.00 | 0.00 | (204,712.47) | (204,712.47) |
| 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 108,893.80 | 0.00 | (108,893.80) | (108,893.80) |
| ***Total: 5Z - Transfers In** | | **(204,712.47)** | **(204,712.47)** | **0.00** | **108,893.80** | **0.00** | **(313,606.27)** | **(313,606.27)** |
| 8210 | Non Mandatory Transfers In | 204,712.47 | 204,712.47 | 0.00 | 204,712.47 | 0.00 | 0.00 | 0.00 |
| ***Total: 82 - Transfers In** | | **204,712.47** | **204,712.47** | **0.00** | **204,712.47** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | | **369,008.00** | **365,251.95** | **0.00** | **319,072.45** | **0.00** | **49,935.55** | **46,179.50** |

Grant: 11XH13 - Coop Ext Service Admn Status: Active Type: Appropriations
Fund: 11XH19 - Smith Lever State FMGR: Sabol, Julie J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Grady, James Edward | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 05/16/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UXADMS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - | | Rev Account: | | Fund Type Level 2 | P2 | |

**Org: UXTECH - Technology Office**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613N10 | Graduate Assistant | 0.00 | 0.00 | 0.00 | 735.00 | 0.00 | (735.00) | (735.00) |
| 613N30 | Graduate Research Assistant | 117,600.00 | 117,600.00 | 0.00 | 24,369.97 | 0.00 | 93,230.03 | 93,230.03 |
| 615F10 | PAT | 397,835.00 | 474,964.00 | 0.00 | 461,385.38 | 0.00 | (63,550.38) | 13,578.62 |
| 615PBN | *OBS*PAT-Bonus & Recruitment | 0.00 | 0.00 | 0.00 | 1,460.00 | 0.00 | (1,460.00) | (1,460.00) |
| 616F10 | Extension Educator | 26,590.00 | 26,590.00 | 0.00 | 0.00 | 0.00 | 26,590.00 | 26,590.00 |
| 617F10 | Operating Staff | 17,865.00 | 19,351.00 | 0.00 | 23,280.16 | 0.00 | (5,415.16) | (3,929.16) |
| 61CPEU | *OBS*[NSE] Supplemental | 0.00 | 0.00 | 0.00 | 14,731.50 | 0.00 | (14,731.50) | (14,731.50) |
| 61CPHX | Part Time Hourly | 24,000.00 | 24,000.00 | 0.00 | 7,464.75 | 0.00 | 16,535.25 | 16,535.25 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 1,767.75 | 0.00 | (1,767.75) | (1,767.75) |
| 61SNWS | College Work Study | 6,000.00 | 6,000.00 | 0.00 | 9,762.65 | 0.00 | (3,762.65) | (3,762.65) |
| 61U000 | Salary Offset Account | (54,355.00) | (121,033.00) | 0.00 | 0.00 | 0.00 | (54,355.00) | (121,033.00) |
| ***Total: 61 - Salaries and Wages** | | **535,535.00** | **547,472.00** | **0.00** | **544,957.16** | **0.00** | **(9,422.16)** | **2,514.84** |
| 7100 | In-State Travel | 0.00 | 0.00 | 0.00 | 57,611.21 | 0.00 | (57,611.21) | (57,611.21) |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 2,936.85 | 0.00 | (2,936.85) | (2,936.85) |
| 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 | 49,162.60 | 0.00 | (49,162.60) | (49,162.60) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 7,718.09 | 0.00 | (7,718.09) | (7,718.09) |
| 7103 | Conference-Registration Fees | 0.00 | 0.00 | 0.00 | 9,635.20 | 0.00 | (9,635.20) | (9,635.20) |
| 710Z | Travel-Other | 113,000.00 | 117,800.00 | 0.00 | 0.00 | 0.00 | 113,000.00 | 117,800.00 |
| 710Z00 | Travel-Other | 14,000.00 | 14,000.00 | 0.00 | 0.00 | 0.00 | 14,000.00 | 14,000.00 |
| **Subtotal: Travel** | | **127,000.00** | **131,800.00** | **0.00** | **127,063.95** | **0.00** | **(63.95)** | **4,736.05** |
| 7110 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 53,990.82 | 0.00 | (53,990.82) | (53,990.82) |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 6,790.42 | 0.00 | (6,790.42) | (6,790.42) |
| 7111 | Supplies | 0.00 | 2,364.66 | 0.00 | 178,326.02 | 0.00 | (178,326.02) | (175,961.36) |
| 711100 | Supplies-General | 42,450.00 | 42,450.00 | 0.00 | 3,605.01 | 0.00 | 38,844.99 | 38,844.99 |
| 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 | 15,040.41 | 0.00 | (15,040.41) | (15,040.41) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 123.04 | 0.00 | (123.04) | (123.04) |
| 7140 | Postage | 0.00 | 0.00 | 0.00 | 1,963.90 | 0.00 | (1,963.90) | (1,963.90) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 36.69 | 0.00 | (36.69) | (36.69) |
| 7150 | Non-Capitalizable Equipment | 0.00 | 0.00 | 0.00 | 8,826.20 | 0.00 | (8,826.20) | (8,826.20) |
| 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 | 179,808.58 | 0.00 | (179,808.58) | (179,808.58) |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 1,856.62 | 0.00 | (1,856.62) | (1,856.62) |
| 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 | 9,723.06 | 0.00 | (9,723.06) | (9,723.06) |
| 7180 | Telecommunications | 0.00 | 0.00 | 0.00 | 160,459.37 | 0.00 | (160,459.37) | (160,459.37) |

Grant: 11XH13 - Coop Ext Service Admn Status: Active Type: Appropriations
Fund: 11XH19 - Smith Lever State FMGR: Sabol, Julie J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Grady, James Edward | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 05/16/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UXADMS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - | | Rev Account: | | Fund Type Level 2 | P2 | |

**Org: UXTECH - Technology Office**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 99.75 | 0.00 | (99.75) | (99.75) |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 5,077.78 | 0.00 | (5,077.78) | (5,077.78) |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 340.15 | 0.00 | (340.15) | (340.15) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 430.09 | 0.00 | (430.09) | (430.09) |
| 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 | 4,096.42 | 0.00 | (4,096.42) | (4,096.42) |
| 7191 | Membership Dues and Fees | 0.00 | 0.00 | 0.00 | 172.50 | 0.00 | (172.50) | (172.50) |
| 719Z | Other Employee Support | 0.00 | 0.00 | 0.00 | 3,750.19 | 0.00 | (3,750.19) | (3,750.19) |
| 71CZ | Other Expenses-Deductions | 596,150.00 | 560,209.00 | 0.00 | 275.00 | 0.00 | 595,875.00 | 559,934.00 |
| **Subtotal: Non-Travel Support** | | **638,600.00** | **605,023.66** | **0.00** | **634,792.02** | **0.00** | **3,807.98** | **(29,768.36)** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **765,600.00** | **736,823.66** | **0.00** | **761,855.97** | **0.00** | **3,744.03** | **(25,032.31)** |
| 7400 | Capitalizable Equipment | 172,440.00 | 201,329.16 | 0.00 | 213,368.79 | 0.00 | (40,928.79) | (12,039.63) |
| 740000 | Cap Equipment | 17,531.00 | 17,531.00 | 0.00 | 12,981.00 | 0.00 | 4,550.00 | 4,550.00 |
| 740015 | Cap Equipment-Computer Hardware | 0.00 | 0.00 | 0.00 | (6,125.00) | 0.00 | 6,125.00 | 6,125.00 |
| ***Total: 74 - Capitalizable Plant and Equipment** | | **189,971.00** | **218,860.16** | **0.00** | **220,224.79** | **0.00** | **(30,253.79)** | **(1,364.63)** |
| ****Total Direct Cost Expenditures** | | **1,491,106.00** | **1,503,155.82** | **0.00** | **1,527,037.92** | **0.00** | **(35,931.92)** | **(23,882.10)** |
| *****Total Expenditures** | | **1,491,106.00** | **1,503,155.82** | **0.00** | **1,527,037.92** | **0.00** | **(35,931.92)** | **(23,882.10)** |
| **Revenue** | | | | | | | | |
| 5200 | Federal Appropriations | 1,195,839.00 | 1,172,089.00 | 0.00 | 0.00 | 0.00 | 1,195,839.00 | 1,172,089.00 |
| 520000 | Federal Appropriations | 134,341.00 | 134,341.00 | 0.00 | 7,686.19 | 0.00 | 126,654.81 | 126,654.81 |
| ***Total: 52 - Appropriations** | | **1,330,180.00** | **1,306,430.00** | **0.00** | **7,686.19** | **0.00** | **1,322,493.81** | **1,298,743.81** |
| 5703 | Miscellaneous Sources | 90,300.00 | 90,300.00 | 0.00 | 0.00 | 0.00 | 90,300.00 | 90,300.00 |
| ***Total: 57 - Other Sources** | | **90,300.00** | **90,300.00** | **0.00** | **0.00** | **0.00** | **90,300.00** | **90,300.00** |
| 5800 | Budgeted Use of Reserves | 0.00 | 12,862.82 | 0.00 | 0.00 | 0.00 | 0.00 | 12,862.82 |
| ***Total: 58 - Budgeted Use of Reserves** | | **0.00** | **12,862.82** | **0.00** | **0.00** | **0.00** | **0.00** | **12,862.82** |
| 8I10 | Non Mandatory Transfers In | (332,300.82) | (332,300.82) | 0.00 | 0.00 | 0.00 | (332,300.82) | (332,300.82) |
| 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 1,187,050.91 | 0.00 | (1,187,050.91) | (1,187,050.91) |
| ***Total: 5Z - Transfers In** | | **(332,300.82)** | **(332,300.82)** | **0.00** | **1,187,050.91** | **0.00** | **(1,519,351.73)** | **(1,519,351.73)** |
| 8210 | Non Mandatory Transfers In | 332,300.82 | 332,300.82 | 0.00 | 332,300.82 | 0.00 | 0.00 | 0.00 |
| ***Total: 82 - Transfers In** | | **332,300.82** | **332,300.82** | **0.00** | **332,300.82** | **0.00** | **0.00** | **0.00** |

Grant: 11XH13 - Coop Ext Service Admn Status: Active Type: Appropriations
Fund: 11XH19 - Smith Lever State FMGR: Sabol, Julie J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Grady, James Edward | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 05/16/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UXADMS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - | | Rev Account: | | Fund Type Level 2 | P2 | |

**Org: UXTECH - Technology Office**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total Revenue | **1,420,480.00** | **1,409,592.82** | **0.00** | **1,527,037.92** | **0.00** | **(106,557.92)** | **(117,445.10)** |

Grant: 11XH13 - Coop Ext Service Admn Status: Active Type: Appropriations
Fund: 11XH20 - Smith Lever State FMGR: Sabol, Julie J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Grady, James Edward | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 05/16/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UXADMS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - | | Rev Account: | | Fund Type Level 2 | P2 | |

**Org: UXFRWL - Forestry And Wildlife Resources**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F10 | Faculty TT/NTT (Non Union) | 10,786.00 | 10,786.00 | 0.00 | 30,772.00 | 0.00 | (19,986.00) | (19,986.00) |
| 611F15 | Fac Tenure Track AAUP (UNH) | 220,186.00 | 221,424.00 | 0.00 | 68,978.55 | 0.00 | 151,207.45 | 152,445.45 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 5,813.59 | 0.00 | (5,813.59) | (5,813.59) |
| 616F10 | Extension Educator | 260,860.00 | 265,486.00 | 0.00 | 223,602.51 | 0.00 | 37,257.49 | 41,883.49 |
| 616PBN | *OBS*Exten Educ-Bonus & Recruitment | 0.00 | 0.00 | 0.00 | 100.00 | 0.00 | (100.00) | (100.00) |
| 617F10 | Operating Staff | 12,012.00 | 12,012.00 | 0.00 | 21,203.82 | 0.00 | (9,191.82) | (9,191.82) |
| 61CPEU | *OBS*[NSE] Supplemental | 0.00 | 0.00 | 0.00 | 10,800.00 | 0.00 | (10,800.00) | (10,800.00) |
| 61U000 | Salary Offset Account | (87.00) | (1,070.00) | 0.00 | 0.00 | 0.00 | (87.00) | (1,070.00) |
| ***Total: 61 - Salaries and Wages** | | **503,757.00** | **508,638.00** | **0.00** | **361,270.47** | **0.00** | **142,486.53** | **147,367.53** |
| 7100 | In-State Travel | 0.00 | 0.00 | 0.00 | 10,120.60 | 0.00 | (10,120.60) | (10,120.60) |
| 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 | 5,317.28 | 0.00 | (5,317.28) | (5,317.28) |
| 7102 | Foreign Travel | 0.00 | 0.00 | 0.00 | 861.26 | 0.00 | (861.26) | (861.26) |
| **Subtotal: Travel** | | **0.00** | **0.00** | **0.00** | **16,299.14** | **0.00** | **(16,299.14)** | **(16,299.14)** |
| 7111 | Supplies | 5,000.00 | 5,000.00 | 0.00 | 875.78 | 0.00 | 4,124.22 | 4,124.22 |
| 711100 | Supplies-General | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 | 15,011.12 | 0.00 | (15,011.12) | (15,011.12) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 2,428.00 | 0.00 | (2,428.00) | (2,428.00) |
| 7140 | Postage | 0.00 | 0.00 | 0.00 | 103.59 | 0.00 | (103.59) | (103.59) |
| 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 | 1,633.11 | 0.00 | (1,633.11) | (1,633.11) |
| 7180 | Telecommunications | 0.00 | 0.00 | 0.00 | 1,873.28 | 0.00 | (1,873.28) | (1,873.28) |
| 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 | 312.20 | 0.00 | (312.20) | (312.20) |
| 719Z | Other Employee Support | 0.00 | 0.00 | 0.00 | 596.95 | 0.00 | (596.95) | (596.95) |
| 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 73.00 | 0.00 | (73.00) | (73.00) |
| **Subtotal: Non-Travel Support** | | **10,000.00** | **10,000.00** | **0.00** | **22,907.03** | **0.00** | **(12,907.03)** | **(12,907.03)** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **10,000.00** | **10,000.00** | **0.00** | **39,206.17** | **0.00** | **(29,206.17)** | **(29,206.17)** |
| 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 | 705.00 | 0.00 | (705.00) | (705.00) |
| ***Total: 74 - Capitalizable Plant and Equipment** | | **0.00** | **0.00** | **0.00** | **705.00** | **0.00** | **(705.00)** | **(705.00)** |
| ****Total Direct Cost Expenditures** | | **513,757.00** | **518,638.00** | **0.00** | **401,181.64** | **0.00** | **112,575.36** | **117,456.36** |
| *****Total Expenditures** | | **513,757.00** | **518,638.00** | **0.00** | **401,181.64** | **0.00** | **112,575.36** | **117,456.36** |
| **Revenue** | | | | | | | | |
| 5200 | Federal Appropriations | 464,923.00 | 464,923.00 | 0.00 | 0.00 | 0.00 | 464,923.00 | 464,923.00 |

Grant: 11XH13 - Coop Ext Service Admn Status: Active Type: Appropriations
Fund: 11XH20 - Smith Lever State FMGR: Sabol, Julie J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Grady, James Edward | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 05/16/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UXADMS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - | | Rev Account: | | Fund Type Level 2 | P2 | |

**Org: UXFRWL - Forestry And Wildlife Resources**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 3,743.81 | 0.00 | (3,743.81) | (3,743.81) |
| ***Total: 52 - Appropriations** | | **464,923.00** | **464,923.00** | **0.00** | **3,743.81** | **0.00** | **461,179.19** | **461,179.19** |
| 5313 | Program Income | 9,608.00 | 9,608.00 | 0.00 | 0.00 | 0.00 | 9,608.00 | 9,608.00 |
| 531300 | Program Income-General | 17,503.00 | 17,503.00 | 0.00 | 0.00 | 0.00 | 17,503.00 | 17,503.00 |
| ***Total: 53 - Sponsored Programs** | | **27,111.00** | **27,111.00** | **0.00** | **0.00** | **0.00** | **27,111.00** | **27,111.00** |
| 5703 | Miscellaneous Sources | 30,276.00 | 30,276.00 | 0.00 | 0.00 | 0.00 | 30,276.00 | 30,276.00 |
| ***Total: 57 - Other Sources** | | **30,276.00** | **30,276.00** | **0.00** | **0.00** | **0.00** | **30,276.00** | **30,276.00** |
| 8I10 | Non Mandatory Transfers In | (118,548.06) | (118,548.06) | 0.00 | 0.00 | 0.00 | (118,548.06) | (118,548.06) |
| 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 278,889.77 | 0.00 | (278,889.77) | (278,889.77) |
| ***Total: 5Z - Transfers In** | | **(118,548.06)** | **(118,548.06)** | **0.00** | **278,889.77** | **0.00** | **(397,437.83)** | **(397,437.83)** |
| 8210 | Non Mandatory Transfers In | 118,548.06 | 118,548.06 | 0.00 | 118,548.06 | 0.00 | 0.00 | 0.00 |
| ***Total: 82 - Transfers In** | | **118,548.06** | **118,548.06** | **0.00** | **118,548.06** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | | **522,310.00** | **522,310.00** | **0.00** | **401,181.64** | **0.00** | **121,128.36** | **121,128.36** |

Grant: 11XH13 - Coop Ext Service Admn Status: Active Type: Appropriations
Fund: 11XH21 - Smith Lever State FMGR: Sabol, Julie J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Grady, James Edward | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 05/16/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UXADMS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - | | Rev Account: | | Fund Type Level 2 | P2 | |

**Org: UXFMDV - Family Development**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611PXM | *OBS*[NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 887.50 | 0.00 | (887.50) | (887.50) |
| 615F10 | PAT | 495,907.00 | 561,795.00 | 0.00 | 298,356.07 | 0.00 | 197,550.93 | 263,438.93 |
| 616F10 | Extension Educator | 658,199.00 | 658,303.00 | 0.00 | 408,752.13 | 0.00 | 249,446.87 | 249,550.87 |
| 617F10 | Operating Staff | 64,830.00 | 65,456.00 | 0.00 | 34,912.93 | 0.00 | 29,917.07 | 30,543.07 |
| 61CPEU | *OBS*[NSE] Supplemental | 0.00 | 0.00 | 0.00 | 26,570.51 | 0.00 | (26,570.51) | (26,570.51) |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 800.00 | 0.00 | (800.00) | (800.00) |
| 61CPHX | Part Time Hourly | 9,766.00 | 14,566.00 | 0.00 | 80,127.34 | 0.00 | (70,361.34) | (65,561.34) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 7,188.78 | 0.00 | (7,188.78) | (7,188.78) |
| 61SNWS | College Work Study | 7,915.00 | 8,415.00 | 0.00 | 16,175.59 | 0.00 | (8,260.59) | (7,760.59) |
| 61U000 | Salary Offset Account | (32,341.00) | (87,407.00) | 0.00 | 0.00 | 0.00 | (32,341.00) | (87,407.00) |
| ***Total: 61 - Salaries and Wages** | | **1,204,276.00** | **1,221,128.00** | **0.00** | **873,770.85** | **0.00** | **330,505.15** | **347,357.15** |
| 7100 | In-State Travel | 114,400.00 | 106,951.00 | 0.00 | 65,100.81 | 0.00 | 49,299.19 | 41,850.19 |
| 710000 | In-State Travel | 13,400.00 | 13,400.00 | 0.00 | 1,562.03 | 0.00 | 11,837.97 | 11,837.97 |
| 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 | 62,875.64 | 0.00 | (62,875.64) | (62,875.64) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 3,648.87 | 0.00 | (3,648.87) | (3,648.87) |
| 7102 | Foreign Travel | 0.00 | 0.00 | 0.00 | 933.92 | 0.00 | (933.92) | (933.92) |
| 7103 | Conference-Registration Fees | 0.00 | 0.00 | 0.00 | 14,747.20 | 0.00 | (14,747.20) | (14,747.20) |
| 710Z | Travel-Other | 0.00 | 0.00 | 0.00 | 106.64 | 0.00 | (106.64) | (106.64) |
| **Subtotal: Travel** | | **127,800.00** | **120,351.00** | **0.00** | **148,975.11** | **0.00** | **(21,175.11)** | **(28,624.11)** |
| 7110 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 8,651.90 | 0.00 | (8,651.90) | (8,651.90) |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 4,250.13 | 0.00 | (4,250.13) | (4,250.13) |
| 7111 | Supplies | 8,000.00 | 8,727.63 | 0.00 | 74,702.51 | 0.00 | (66,702.51) | (65,974.88) |
| 711100 | Supplies-General | 24,145.00 | 24,145.00 | 0.00 | 4,589.51 | 0.00 | 19,555.49 | 19,555.49 |
| 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 | 63,546.08 | 0.00 | (63,546.08) | (63,546.08) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 960.98 | 0.00 | (960.98) | (960.98) |
| 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 2,357.20 | 0.00 | (2,357.20) | (2,357.20) |
| 7140 | Postage | 0.00 | 0.00 | 0.00 | 14,348.62 | 0.00 | (14,348.62) | (14,348.62) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 1,961.23 | 0.00 | (1,961.23) | (1,961.23) |
| 7150 | Non-Capitalizable Equipment | 0.00 | 0.00 | 0.00 | 3,144.19 | 0.00 | (3,144.19) | (3,144.19) |
| 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 | 2,626.08 | 0.00 | (2,626.08) | (2,626.08) |
| 7161 | Rentals-Leases | 0.00 | 0.00 | 0.00 | 420.00 | 0.00 | (420.00) | (420.00) |
| 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 | 10,054.91 | 0.00 | (10,054.91) | (10,054.91) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 490.00 | 0.00 | (490.00) | (490.00) |

Grant: 11XH13 - Coop Ext Service Admn Status: Active Type: Appropriations
Fund: 11XH21 - Smith Lever State FMGR: Sabol, Julie J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Grady, James Edward | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 05/16/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UXADMS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - | | Rev Account: | | Fund Type Level 2 | P2 | |

**Org: UXFMDV - Family Development**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| 7180 | Telecommunications | 0.00 | 0.00 | 0.00 | 94,060.51 | 0.00 | (94,060.51) | (94,060.51) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 381.11 | 0.00 | (381.11) | (381.11) |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 2,387.75 | 0.00 | (2,387.75) | (2,387.75) |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 60.00 | 0.00 | (60.00) | (60.00) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 1,600.80 | 0.00 | (1,600.80) | (1,600.80) |
| 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 | 12,344.45 | 0.00 | (12,344.45) | (12,344.45) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 667.19 | 0.00 | (667.19) | (667.19) |
| 7191 | Membership Dues and Fees | 0.00 | 0.00 | 0.00 | 1,599.00 | 0.00 | (1,599.00) | (1,599.00) |
| 7192 | Employee Recruiting (non travel) | 0.00 | 0.00 | 0.00 | 172.53 | 0.00 | (172.53) | (172.53) |
| 719Z | Other Employee Support | 0.00 | 0.00 | 0.00 | 7,912.76 | 0.00 | (7,912.76) | (7,912.76) |
| 71C1 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 | 10.89 | 0.00 | (10.89) | (10.89) |
| 71C3 | Bad Debts and Cash Adjustments | 0.00 | 0.00 | 0.00 | 171.40 | 0.00 | (171.40) | (171.40) |
| 71CZ | Other Expenses-Deductions | 209,600.00 | 208,139.00 | 0.00 | 246.00 | 0.00 | 209,354.00 | 207,893.00 |
| **Subtotal: Non-Travel Support** | | **241,745.00** | **241,011.63** | **0.00** | **313,717.73** | **0.00** | **(71,972.73)** | **(72,706.10)** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **369,545.00** | **361,362.63** | **0.00** | **462,692.84** | **0.00** | **(93,147.84)** | **(101,330.21)** |
| 7400 | Capitalizable Equipment | 7,500.00 | 9,667.96 | 0.00 | 11,952.78 | 0.00 | (4,452.78) | (2,284.82) |
| ***Total: 74 - Capitalizable Plant and Equipment** | | **7,500.00** | **9,667.96** | **0.00** | **11,952.78** | **0.00** | **(4,452.78)** | **(2,284.82)** |
| ****Total Direct Cost Expenditures** | | **1,581,321.00** | **1,592,158.59** | **0.00** | **1,348,416.47** | **0.00** | **232,904.53** | **243,742.12** |
| *****Total Expenditures** | | **1,581,321.00** | **1,592,158.59** | **0.00** | **1,348,416.47** | **0.00** | **232,904.53** | **243,742.12** |
| **Revenue** | | | | | | | | |
| 5200 | Federal Appropriations | 1,353,127.00 | 1,348,532.00 | 0.00 | 0.00 | 0.00 | 1,353,127.00 | 1,348,532.00 |
| 520000 | Federal Appropriations | 133,649.00 | 133,649.00 | 0.00 | 13,324.98 | 0.00 | 120,324.02 | 120,324.02 |
| ***Total: 52 - Appropriations** | | **1,486,776.00** | **1,482,181.00** | **0.00** | **13,324.98** | **0.00** | **1,473,451.02** | **1,468,856.02** |
| 5703 | Miscellaneous Sources | 94,545.00 | 94,545.00 | 0.00 | 53.76 | 0.00 | 94,491.24 | 94,491.24 |
| ***Total: 57 - Other Sources** | | **94,545.00** | **94,545.00** | **0.00** | **53.76** | **0.00** | **94,491.24** | **94,491.24** |
| 5800 | Budgeted Use of Reserves | 0.00 | 880.59 | 0.00 | 0.00 | 0.00 | 0.00 | 880.59 |
| ***Total: 58 - Budgeted Use of Reserves** | | **0.00** | **880.59** | **0.00** | **0.00** | **0.00** | **0.00** | **880.59** |
| 8I10 | Non Mandatory Transfers In | (430,994.40) | (430,994.40) | 0.00 | 0.00 | 0.00 | (430,994.40) | (430,994.40) |
| 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 904,043.33 | 0.00 | (904,043.33) | (904,043.33) |
| ***Total: 5Z - Transfers In** | | **(430,994.40)** | **(430,994.40)** | **0.00** | **904,043.33** | **0.00** | **(1,335,037.73)** | **(1,335,037.73)** |
| 8210 | Non Mandatory Transfers In | 430,994.40 | 430,994.40 | 0.00 | 430,994.40 | 0.00 | 0.00 | 0.00 |

Grant: 11XH13 - Coop Ext Service Admn Status: Active Type: Appropriations
Fund: 11XH21 - Smith Lever State FMGR: Sabol, Julie J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Grady, James Edward | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 05/16/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UXADMS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - | | Rev Account: | | Fund Type Level 2 P2 | | |

**Org: UXFMDV - Family Development**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total: 82 - Transfers In** | **430,994.40** | **430,994.40** | **0.00** | **430,994.40** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | **1,581,321.00** | **1,577,606.59** | **0.00** | **1,348,416.47** | **0.00** | **232,904.53** | **229,190.12** |

Grant: 11XH13 - Coop Ext Service Admn Status: Active Type: Appropriations
Fund: 11XH22 - Smith Lever State FMGR: Sabol, Julie J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Grady, James Edward | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 05/16/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UXADMS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - | | Rev Account: | | Fund Type Level 2 | P2 | |

**Org: UXAGRS - Agricultural Resources**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613N60 | Graduate - PT Lecturer | 10,200.00 | 10,200.00 | 0.00 | 5,390.00 | 0.00 | 4,810.00 | 4,810.00 |
| 615F10 | PAT | 302,545.00 | 310,400.00 | 0.00 | 288,808.92 | 0.00 | 13,736.08 | 21,591.08 |
| 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 | 47,470.00 | 0.00 | (47,470.00) | (47,470.00) |
| 61CPEX | Part Time Salary | 0.00 | 14,270.00 | 0.00 | 25,467.00 | 0.00 | (25,467.00) | (11,197.00) |
| 61CPHX | Part Time Hourly | 0.00 | 3,975.00 | 0.00 | 46,907.50 | 0.00 | (46,907.50) | (42,932.50) |
| 61U000 | Salary Offset Account | 0.00 | (577.00) | 0.00 | 0.00 | 0.00 | 0.00 | (577.00) |
| ***Total: 61 - Salaries and Wages** | | **312,745.00** | **338,268.00** | **0.00** | **414,043.42** | **0.00** | **(101,298.42)** | **(75,775.42)** |
| 7100 | In-State Travel | 0.00 | 0.00 | 0.00 | 27,683.43 | 0.00 | (27,683.43) | (27,683.43) |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 1,516.98 | 0.00 | (1,516.98) | (1,516.98) |
| 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 | 24,033.89 | 0.00 | (24,033.89) | (24,033.89) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 2,686.74 | 0.00 | (2,686.74) | (2,686.74) |
| 7103 | Conference-Registration Fees | 0.00 | 0.00 | 0.00 | 3,584.25 | 0.00 | (3,584.25) | (3,584.25) |
| 7104 | Non-Employee-Student Travel | 0.00 | 0.00 | 0.00 | 396.04 | 0.00 | (396.04) | (396.04) |
| 710Z | Travel-Other | 52,000.00 | 53,050.00 | 0.00 | 0.00 | 0.00 | 52,000.00 | 53,050.00 |
| 710Z00 | Travel-Other | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| **Subtotal: Travel** | | **57,000.00** | **58,050.00** | **0.00** | **59,901.33** | **0.00** | **(2,901.33)** | **(1,851.33)** |
| 7111 | Supplies | 5,000.00 | 5,000.00 | 0.00 | 13,720.42 | 0.00 | (8,720.42) | (8,720.42) |
| 711100 | Supplies-General | 15,375.00 | 15,375.00 | 0.00 | 2,527.95 | 0.00 | 12,847.05 | 12,847.05 |
| 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 | 15,150.53 | 0.00 | (15,150.53) | (15,150.53) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 418.72 | 0.00 | (418.72) | (418.72) |
| 7140 | Postage | 0.00 | 0.00 | 0.00 | 1,742.63 | 0.00 | (1,742.63) | (1,742.63) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 | 282.10 | 0.00 | (282.10) | (282.10) |
| 7170 | Consulting | 0.00 | 5,375.00 | 0.00 | 3,000.00 | 0.00 | (3,000.00) | 2,375.00 |
| 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 | 200.00 | 0.00 | (200.00) | (200.00) |
| 7180 | Telecommunications | 0.00 | 0.00 | 0.00 | 18,782.61 | 0.00 | (18,782.61) | (18,782.61) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 271.96 | 0.00 | (271.96) | (271.96) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 132.45 | 0.00 | (132.45) | (132.45) |
| 7190 | Business Meals-Meetgs (non travel) | 0.00 | 75.00 | 0.00 | 5,669.79 | 0.00 | (5,669.79) | (5,594.79) |
| 7191 | Membership Dues and Fees | 0.00 | 0.00 | 0.00 | 60.00 | 0.00 | (60.00) | (60.00) |
| 719Z | Other Employee Support | 0.00 | 0.00 | 0.00 | 175.85 | 0.00 | (175.85) | (175.85) |
| 71CZ | Other Expenses-Deductions | 98,425.00 | 92,975.00 | 0.00 | 15,195.00 | 0.00 | 83,230.00 | 77,780.00 |

Grant: 11XH13 - Coop Ext Service Admn Status: Active Type: Appropriations
Fund: 11XH22 - Smith Lever State FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**
Effective Date: 05/16/201
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD
Equipment Vesting USNH

**Org: UXAGRS - Agricultural Resources**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Subtotal: Non-Travel Support** | | **118,800.00** | **118,800.00** | **0.00** | **77,330.01** | **0.00** | **41,469.99** | **41,469.99** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **175,800.00** | **176,850.00** | **0.00** | **137,231.34** | **0.00** | **38,568.66** | **39,618.66** |
| 7400 | Capitalizable Equipment | 0.00 | 1,400.00 | 0.00 | 1,400.00 | 0.00 | (1,400.00) | 0.00 |
| ***Total: 74 - Capitalizable Plant and Equipment** | | **0.00** | **1,400.00** | **0.00** | **1,400.00** | **0.00** | **(1,400.00)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **488,545.00** | **516,518.00** | **0.00** | **552,674.76** | **0.00** | **(64,129.76)** | **(36,156.76)** |
| *****Total Expenditures** | | **488,545.00** | **516,518.00** | **0.00** | **552,674.76** | **0.00** | **(64,129.76)** | **(36,156.76)** |
| **Revenue** | | | | | | | | |
| 5200 | Federal Appropriations | 347,604.00 | 364,874.00 | 0.00 | 0.00 | 0.00 | 347,604.00 | 364,874.00 |
| 520000 | Federal Appropriations | 61,361.00 | 61,361.00 | 0.00 | 11,280.44 | 0.00 | 50,080.56 | 50,080.56 |
| ***Total: 52 - Appropriations** | | **408,965.00** | **426,235.00** | **0.00** | **11,280.44** | **0.00** | **397,684.56** | **414,954.56** |
| 5703 | Miscellaneous Sources | 52,030.00 | 52,030.00 | 0.00 | 0.00 | 0.00 | 52,030.00 | 52,030.00 |
| ***Total: 57 - Other Sources** | | **52,030.00** | **52,030.00** | **0.00** | **0.00** | **0.00** | **52,030.00** | **52,030.00** |
| 5800 | Budgeted Use of Reserves | 0.00 | 2,450.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,450.00 |
| ***Total: 58 - Budgeted Use of Reserves** | | **0.00** | **2,450.00** | **0.00** | **0.00** | **0.00** | **0.00** | **2,450.00** |
| 8I10 | Non Mandatory Transfers In | (115,400.56) | (115,400.56) | 0.00 | 0.00 | 0.00 | (115,400.56) | (115,400.56) |
| 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 425,993.76 | 0.00 | (425,993.76) | (425,993.76) |
| ***Total: 5Z - Transfers In** | | **(115,400.56)** | **(115,400.56)** | **0.00** | **425,993.76** | **0.00** | **(541,394.32)** | **(541,394.32)** |
| 8210 | Non Mandatory Transfers In | 115,400.56 | 115,400.56 | 0.00 | 115,400.56 | 0.00 | 0.00 | 0.00 |
| ***Total: 82 - Transfers In** | | **115,400.56** | **115,400.56** | **0.00** | **115,400.56** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | | **460,995.00** | **480,715.00** | **0.00** | **552,674.76** | **0.00** | **(91,679.76)** | **(71,959.76)** |

Grant: 11XH13 - Coop Ext Service Admn Status: Active Type: Appropriations
Fund: 11XH23 - Smith Lever State FMGR: Sabol, Julie J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Grady, James Edward | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 05/16/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UXADMS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - | | Rev Account: | | Fund Type Level 2 | P2 | |

**Org: UXPLBG - Plant Biology**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F10 | Faculty TT/NTT (Non Union) | 17,460.00 | 17,460.00 | 0.00 | 67,252.00 | 0.00 | (49,792.00) | (49,792.00) |
| 611F15 | Fac Tenure Track AAUP (UNH) | 283,847.00 | 297,777.00 | 0.00 | 276,700.54 | 0.00 | 7,146.46 | 21,076.46 |
| 611PXM | *OBS*[NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 7,733.65 | 0.00 | (7,733.65) | (7,733.65) |
| 616F10 | Extension Educator | 200,834.00 | 206,432.00 | 0.00 | 190,081.47 | 0.00 | 10,752.53 | 16,350.53 |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 714.00 | 0.00 | (714.00) | (714.00) |
| 61CPHX | Part Time Hourly | 8,000.00 | 7,000.00 | 0.00 | 1,083.71 | 0.00 | 6,916.29 | 5,916.29 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 982.50 | 0.00 | (982.50) | (982.50) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 1,542.34 | 0.00 | (1,542.34) | (1,542.34) |
| 61U000 | Salary Offset Account | (515.00) | (5,112.00) | 0.00 | 0.00 | 0.00 | (515.00) | (5,112.00) |
| ***Total: 61 - Salaries and Wages** | | **509,626.00** | **523,557.00** | **0.00** | **546,090.21** | **0.00** | **(36,464.21)** | **(22,533.21)** |
| 7100 | In-State Travel | 149,800.00 | 156,039.00 | 0.00 | 113,778.98 | 0.00 | 36,021.02 | 42,260.02 |
| 710000 | In-State Travel | 12,400.00 | 15,400.00 | 0.00 | 2,066.99 | 0.00 | 10,333.01 | 13,333.01 |
| 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 | 54,807.00 | 0.00 | (54,807.00) | (54,807.00) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 2,129.98 | 0.00 | (2,129.98) | (2,129.98) |
| 7102 | Foreign Travel | 0.00 | 0.00 | 0.00 | 2,349.86 | 0.00 | (2,349.86) | (2,349.86) |
| 7103 | Conference-Registration Fees | 0.00 | 0.00 | 0.00 | 8,445.50 | 0.00 | (8,445.50) | (8,445.50) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 130.00 | 0.00 | (130.00) | (130.00) |
| 7104 | Non-Employee-Student Travel | 0.00 | 0.00 | 0.00 | 393.34 | 0.00 | (393.34) | (393.34) |
| 710Z | Travel-Other | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 |
| **Subtotal: Travel** | | **162,200.00** | **172,439.00** | **0.00** | **184,101.65** | **0.00** | **(21,901.65)** | **(11,662.65)** |
| 7110 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 64.95 | 0.00 | (64.95) | (64.95) |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | (3.49) | 0.00 | 3.49 | 3.49 |
| 7111 | Supplies | 0.00 | 19.55 | 0.00 | 55,409.12 | 0.00 | (55,409.12) | (55,389.57) |
| 711100 | Supplies-General | 13,100.00 | 13,100.00 | 0.00 | 3,046.21 | 0.00 | 10,053.79 | 10,053.79 |
| 7130 | Printing and Copying | 0.00 | 35.10 | 0.00 | 18,090.59 | 0.00 | (18,090.59) | (18,055.49) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 679.78 | 0.00 | (679.78) | (679.78) |
| 7140 | Postage | 0.00 | 0.00 | 0.00 | 5,510.74 | 0.00 | (5,510.74) | (5,510.74) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 1,005.20 | 0.00 | (1,005.20) | (1,005.20) |
| 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 | 3,606.32 | 0.00 | (3,606.32) | (3,606.32) |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 40.00 | 0.00 | (40.00) | (40.00) |
| 7161 | Rentals-Leases | 0.00 | 0.00 | 0.00 | 1,345.00 | 0.00 | (1,345.00) | (1,345.00) |
| 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 | 1,851.71 | 0.00 | (1,851.71) | (1,851.71) |
| 7180 | Telecommunications | 0.00 | 0.00 | 0.00 | 69,451.80 | 0.00 | (69,451.80) | (69,451.80) |

Grant: 11XH13 - Coop Ext Service Admn Status: Active Type: Appropriations
Fund: 11XH23 - Smith Lever State FMGR: Sabol, Julie J

| | | | | | |
|---|---|---|---|---|---|
| PI Name: | Grady, James Edward | **Fund Information** | | **Fund Indirect Cost Information** | |
| Sponsor: | US Department of Agriculture | Effective Date: | 05/16/201 | IDC Basis Code: | |
| Sponsor ID: | None CFDA #: 10.500 | Term Date: | | IDC Rate Code: | |
| Resp Org: | UXADMS | Expend End Date: | | IDC Dist From Code: | |
| FRAGRNT Start/End Date: | 7/1/89 - | Rev Account: | | Fund Type Level 2 | P2 |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| **Budget Controls** | STDBUD | | | | | | | |
| **Equipment Vesting** | USNH | | | | | | | |

**Org: UXPLBG - Plant Biology**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 49.39 | 0.00 | (49.39) | (49.39) |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 2,593.79 | 0.00 | (2,593.79) | (2,593.79) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 652.08 | 0.00 | (652.08) | (652.08) |
| 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 | 183.96 | 0.00 | (183.96) | (183.96) |
| 7191 | Membership Dues and Fees | 0.00 | 0.00 | 0.00 | 169.00 | 0.00 | (169.00) | (169.00) |
| 7192 | Employee Recruiting (non travel) | 0.00 | 0.00 | 0.00 | 2,237.25 | 0.00 | (2,237.25) | (2,237.25) |
| 719Z | Other Employee Support | 0.00 | 0.00 | 0.00 | 99.00 | 0.00 | (99.00) | (99.00) |
| 71CZ | Other Expenses-Deductions | 128,960.00 | 135,048.00 | 0.00 | 0.00 | 0.00 | 128,960.00 | 135,048.00 |
| **Subtotal: Non-Travel Support** | | **142,060.00** | **148,202.65** | **0.00** | **166,082.40** | **0.00** | **(24,022.40)** | **(17,879.75)** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **304,260.00** | **320,641.65** | **0.00** | **350,184.05** | **0.00** | **(45,924.05)** | **(29,542.40)** |
| 7400 | Capitalizable Equipment | 500.00 | 3,499.00 | 0.00 | 4,849.35 | 0.00 | (4,349.35) | (1,350.35) |
| ***Total: 74 - Capitalizable Plant and Equipment** | | **500.00** | **3,499.00** | **0.00** | **4,849.35** | **0.00** | **(4,349.35)** | **(1,350.35)** |
| ****Total Direct Cost Expenditures** | | **814,386.00** | **847,697.65** | **0.00** | **901,123.61** | **0.00** | **(86,737.61)** | **(53,425.96)** |
| *****Total Expenditures** | | **814,386.00** | **847,697.65** | **0.00** | **901,123.61** | **0.00** | **(86,737.61)** | **(53,425.96)** |
| **Revenue** | | | | | | | | |
| 5200 | Federal Appropriations | 612,740.00 | 620,140.00 | 0.00 | 0.00 | 0.00 | 612,740.00 | 620,140.00 |
| 520000 | Federal Appropriations | 161,936.00 | 164,936.00 | 0.00 | 39,328.48 | 0.00 | 122,607.52 | 125,607.52 |
| ***Total: 52 - Appropriations** | | **774,676.00** | **785,076.00** | **0.00** | **39,328.48** | **0.00** | **735,347.52** | **745,747.52** |
| 5703 | Miscellaneous Sources | 39,710.00 | 39,710.00 | 0.00 | 15.61 | 0.00 | 39,694.39 | 39,694.39 |
| ***Total: 57 - Other Sources** | | **39,710.00** | **39,710.00** | **0.00** | **15.61** | **0.00** | **39,694.39** | **39,694.39** |
| 5800 | Budgeted Use of Reserves | 0.00 | 743.65 | 0.00 | 0.00 | 0.00 | 0.00 | 743.65 |
| ***Total: 58 - Budgeted Use of Reserves** | | **0.00** | **743.65** | **0.00** | **0.00** | **0.00** | **0.00** | **743.65** |
| 8I10 | Non Mandatory Transfers In | (157,479.08) | (157,479.08) | 0.00 | 0.00 | 0.00 | (157,479.08) | (157,479.08) |
| 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 704,300.44 | 0.00 | (704,300.44) | (704,300.44) |
| ***Total: 5Z - Transfers In** | | **(157,479.08)** | **(157,479.08)** | **0.00** | **704,300.44** | **0.00** | **(861,779.52)** | **(861,779.52)** |
| 8210 | Non Mandatory Transfers In | 157,479.08 | 157,479.08 | 0.00 | 157,479.08 | 0.00 | 0.00 | 0.00 |
| ***Total: 82 - Transfers In** | | **157,479.08** | **157,479.08** | **0.00** | **157,479.08** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | | **814,386.00** | **825,529.65** | **0.00** | **901,123.61** | **0.00** | **(86,737.61)** | **(75,593.96)** |

Grant: 11XH13 - Coop Ext Service Admn Status: Active Type: Appropriations
Fund: 11XH24 - Smith Lever County FMGR: Sabol, Julie J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Grady, James Edward | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 05/16/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UXADMS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - | | Rev Account: | | Fund Type Level 2 | P2 | |

**Org: UXAGRS - Agricultural Resources**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 278,962.00 | 313,671.00 | 0.00 | 96,274.74 | 0.00 | 182,687.26 | 217,396.26 |
| 616F10 | Extension Educator | 1,393,373.00 | 1,396,547.00 | 0.00 | 1,536,916.67 | 0.00 | (143,543.67) | (140,369.67) |
| 616PBN | *OBS*Exten Educ-Bonus & Recruitment | 0.00 | 0.00 | 0.00 | 3,069.00 | 0.00 | (3,069.00) | (3,069.00) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 8,784.00 | 0.00 | (8,784.00) | (8,784.00) |
| 61U000 | Salary Offset Account | 4,770.00 | (31,243.00) | 0.00 | 0.00 | 0.00 | 4,770.00 | (31,243.00) |
| ***Total: 61 - Salaries and Wages** | | **1,677,105.00** | **1,678,975.00** | **0.00** | **1,645,044.41** | **0.00** | **32,060.59** | **33,930.59** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: 65 - Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 | 178.35 | 0.00 | (178.35) | (178.35) |
| **Subtotal: Travel** | | **0.00** | **0.00** | **0.00** | **178.35** | **0.00** | **(178.35)** | **(178.35)** |
| 7111 | Supplies | 0.00 | 0.00 | 0.00 | 65.00 | 0.00 | (65.00) | (65.00) |
| 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | (500.00) | (500.00) |
| 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 | 872.09 | 0.00 | (872.09) | (872.09) |
| **Subtotal: Non-Travel Support** | | **0.00** | **0.00** | **0.00** | **1,437.09** | **0.00** | **(1,437.09)** | **(1,437.09)** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **0.00** | **0.00** | **0.00** | **1,615.44** | **0.00** | **(1,615.44)** | **(1,615.44)** |
| 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 | 800.00 | 0.00 | (800.00) | (800.00) |
| ***Total: 74 - Capitalizable Plant and Equipment** | | **0.00** | **0.00** | **0.00** | **800.00** | **0.00** | **(800.00)** | **(800.00)** |
| 8O10 | Non-Mandatory Transfers Out | (586,644.51) | (586,644.51) | 0.00 | 0.00 | 0.00 | (586,644.51) | (586,644.51) |
| ***Total: 7Z - Transfers Out** | | **(586,644.51)** | **(586,644.51)** | **0.00** | **0.00** | **0.00** | **(586,644.51)** | **(586,644.51)** |
| 8110 | Non-Mandatory Transfers Out | 586,644.51 | 586,644.51 | 0.00 | 586,644.51 | 0.00 | 0.00 | 0.00 |
| ***Total: 81 - Transfers Out** | | **586,644.51** | **586,644.51** | **0.00** | **586,644.51** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **1,677,105.00** | **1,678,975.00** | **0.00** | **2,234,104.36** | **0.00** | **(556,999.36)** | **(555,129.36)** |
| *****Total Expenditures** | | **1,677,105.00** | **1,678,975.00** | **0.00** | **2,234,104.36** | **0.00** | **(556,999.36)** | **(555,129.36)** |
| **Revenue** | | | | | | | | |
| 5200 | Federal Appropriations | 1,434,693.00 | 1,436,563.00 | 0.00 | 0.00 | 0.00 | 1,434,693.00 | 1,436,563.00 |
| 520000 | Federal Appropriations | 117,185.00 | 117,185.00 | 0.00 | 21,989.24 | 0.00 | 95,195.76 | 95,195.76 |
| ***Total: 52 - Appropriations** | | **1,551,878.00** | **1,553,748.00** | **0.00** | **21,989.24** | **0.00** | **1,529,888.76** | **1,531,758.76** |
| 5703 | Miscellaneous Sources | 117,256.00 | 117,256.00 | 0.00 | 1,637,544.00 | 0.00 | (1,520,288.00) | (1,520,288.00) |

Grant: 11XH13 - Coop Ext Service Admn Status: Active Type: Appropriations
Fund: 11XH24 - Smith Lever County FMGR: Sabol, Julie J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Grady, James Edward | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 05/16/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UXADMS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - | | Rev Account: | | Fund Type Level 2 | P2 | |

**Org: UXAGRS - Agricultural Resources**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| ***Total: 57 - Other Sources** | | **117,256.00** | **117,256.00** | **0.00** | **1,637,544.00** | **0.00** | **(1,520,288.00)** | **(1,520,288.00)** |
| 8I10 | Non Mandatory Transfers In | 552,604.41 | 552,604.41 | 0.00 | 0.00 | 0.00 | 552,604.41 | 552,604.41 |
| 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 1,127,175.53 | 0.00 | (1,127,175.53) | (1,127,175.53) |
| ***Total: 5Z - Transfers In** | | **552,604.41** | **552,604.41** | **0.00** | **1,127,175.53** | **0.00** | **(574,571.12)** | **(574,571.12)** |
| 8210 | Non Mandatory Transfers In | (552,604.41) | (552,604.41) | 0.00 | (552,604.41) | 0.00 | 0.00 | 0.00 |
| ***Total: 82 - Transfers In** | | **(552,604.41)** | **(552,604.41)** | **0.00** | **(552,604.41)** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | | **1,669,134.00** | **1,671,004.00** | **0.00** | **2,234,104.36** | **0.00** | **(564,970.36)** | **(563,100.36)** |

Grant: 11XH13 - Coop Ext Service Admn Status: Active Type: Appropriations
Fund: 11XH25 - Smith Lever County FMGR: Sabol, Julie J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Grady, James Edward | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 05/16/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UXADMS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - | | Rev Account: | | Fund Type Level 2 | P2 | |

**Org: UXFMDV - Family Development**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611NCS | Cost Sharing-Salaries & Wages | 0.00 | 884.00 | 0.00 | 884.00 | 0.00 | (884.00) | 0.00 |
| 615F10 | PAT | 80,375.00 | 80,375.00 | 0.00 | 10,802.37 | 0.00 | 69,572.63 | 69,572.63 |
| 616F10 | Extension Educator | 1,038,315.00 | 1,038,731.00 | 0.00 | 1,337,378.58 | 0.00 | (299,063.58) | (298,647.58) |
| 616PBN | *OBS*Exten Educ-Bonus & Recruitment | 0.00 | 0.00 | 0.00 | 3,416.00 | 0.00 | (3,416.00) | (3,416.00) |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 4,924.00 | 0.00 | (4,924.00) | (4,924.00) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 39,817.50 | 0.00 | (39,817.50) | (39,817.50) |
| ***Total: 61 - Salaries and Wages** | | **1,118,690.00** | **1,119,990.00** | **0.00** | **1,397,222.45** | **0.00** | **(278,532.45)** | **(277,232.45)** |
| 65YF10 | Full Fringe Benefit Distr Expe | 2,202.00 | 2,202.00 | 0.00 | 0.00 | 0.00 | 2,202.00 | 2,202.00 |
| ***Total: 65 - Fringe Benefits** | | **2,202.00** | **2,202.00** | **0.00** | **0.00** | **0.00** | **2,202.00** | **2,202.00** |
| ****Total Direct Cost Expenditures** | | **1,120,892.00** | **1,122,192.00** | **0.00** | **1,397,222.45** | **0.00** | **(276,330.45)** | **(275,030.45)** |
| *****Total Expenditures** | | **1,120,892.00** | **1,122,192.00** | **0.00** | **1,397,222.45** | **0.00** | **(276,330.45)** | **(275,030.45)** |
| **Revenue** | | | | | | | | |
| 5200 | Federal Appropriations | 961,865.00 | 963,165.00 | 0.00 | 0.00 | 0.00 | 961,865.00 | 963,165.00 |
| 520000 | Federal Appropriations | 89,872.00 | 89,872.00 | 0.00 | 19,752.89 | 0.00 | 70,119.11 | 70,119.11 |
| ***Total: 52 - Appropriations** | | **1,051,737.00** | **1,053,037.00** | **0.00** | **19,752.89** | **0.00** | **1,031,984.11** | **1,033,284.11** |
| 5703 | Miscellaneous Sources | 110,598.00 | 110,598.00 | 0.00 | 0.00 | 0.00 | 110,598.00 | 110,598.00 |
| ***Total: 57 - Other Sources** | | **110,598.00** | **110,598.00** | **0.00** | **0.00** | **0.00** | **110,598.00** | **110,598.00** |
| 8I10 | Non Mandatory Transfers In | (454,009.64) | (454,009.64) | 0.00 | 0.00 | 0.00 | (454,009.64) | (454,009.64) |
| 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 923,459.92 | 0.00 | (923,459.92) | (923,459.92) |
| ***Total: 5Z - Transfers In** | | **(454,009.64)** | **(454,009.64)** | **0.00** | **923,459.92** | **0.00** | **(1,377,469.56)** | **(1,377,469.56)** |
| 8210 | Non Mandatory Transfers In | 454,009.64 | 454,009.64 | 0.00 | 454,009.64 | 0.00 | 0.00 | 0.00 |
| ***Total: 82 - Transfers In** | | **454,009.64** | **454,009.64** | **0.00** | **454,009.64** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | | **1,162,335.00** | **1,163,635.00** | **0.00** | **1,397,222.45** | **0.00** | **(234,887.45)** | **(233,587.45)** |

Grant: 11XH13 - Coop Ext Service Admn Status: Active Type: Appropriations
Fund: 11XH26 - Smith Lever County FMGR: Sabol, Julie J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Grady, James Edward | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 05/16/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UXADMS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - | | Rev Account: | | Fund Type Level 2 | P2 | |

**Org: UXFHYD - 4-H Youth Development**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 229,208.00 | 230,098.00 | 0.00 | 199,750.62 | 0.00 | 29,457.38 | 30,347.38 |
| 615F80 | PAT Non-Exempt (Elig For OT) | 0.00 | 0.00 | 0.00 | 1,604.69 | 0.00 | (1,604.69) | (1,604.69) |
| 616F10 | Extension Educator | 1,143,579.00 | 1,143,579.00 | 0.00 | 1,324,876.79 | 0.00 | (181,297.79) | (181,297.79) |
| 616PBN | *OBS*Exten Educ-Bonus & Recruitment | 0.00 | 0.00 | 0.00 | 1,049.00 | 0.00 | (1,049.00) | (1,049.00) |
| 61CPEU | *OBS*[NSE] Supplemental | 0.00 | 0.00 | 0.00 | 25,489.00 | 0.00 | (25,489.00) | (25,489.00) |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 4,566.00 | 0.00 | (4,566.00) | (4,566.00) |
| ***Total: 61 - Salaries and Wages** | | **1,372,787.00** | **1,373,677.00** | **0.00** | **1,557,336.10** | **0.00** | **(184,549.10)** | **(183,659.10)** |
| ****Total Direct Cost Expenditures** | | **1,372,787.00** | **1,373,677.00** | **0.00** | **1,557,336.10** | **0.00** | **(184,549.10)** | **(183,659.10)** |
| *****Total Expenditures** | | **1,372,787.00** | **1,373,677.00** | **0.00** | **1,557,336.10** | **0.00** | **(184,549.10)** | **(183,659.10)** |
| **Revenue** | | | | | | | | |
| 5200 | Federal Appropriations | 1,145,419.00 | 1,146,309.00 | 0.00 | 0.00 | 0.00 | 1,145,419.00 | 1,146,309.00 |
| 520000 | Federal Appropriations | 150,930.00 | 150,930.00 | 0.00 | 41,914.09 | 0.00 | 109,015.91 | 109,015.91 |
| ***Total: 52 - Appropriations** | | **1,296,349.00** | **1,297,239.00** | **0.00** | **41,914.09** | **0.00** | **1,254,434.91** | **1,255,324.91** |
| 5703 | Miscellaneous Sources | 107,450.00 | 107,450.00 | 0.00 | 0.00 | 0.00 | 107,450.00 | 107,450.00 |
| ***Total: 57 - Other Sources** | | **107,450.00** | **107,450.00** | **0.00** | **0.00** | **0.00** | **107,450.00** | **107,450.00** |
| 8I10 | Non Mandatory Transfers In | (384,756.64) | (384,756.64) | 0.00 | 0.00 | 0.00 | (384,756.64) | (384,756.64) |
| 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 1,130,665.37 | 0.00 | (1,130,665.37) | (1,130,665.37) |
| ***Total: 5Z - Transfers In** | | **(384,756.64)** | **(384,756.64)** | **0.00** | **1,130,665.37** | **0.00** | **(1,515,422.01)** | **(1,515,422.01)** |
| 8210 | Non Mandatory Transfers In | 384,756.64 | 384,756.64 | 0.00 | 384,756.64 | 0.00 | 0.00 | 0.00 |
| ***Total: 82 - Transfers In** | | **384,756.64** | **384,756.64** | **0.00** | **384,756.64** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | | **1,403,799.00** | **1,404,689.00** | **0.00** | **1,557,336.10** | **0.00** | **(153,537.10)** | **(152,647.10)** |

Grant: 11XH13 - Coop Ext Service Admn Status: Active Type: Appropriations
Fund: 11XH27 - Smith Lever State FMGR: Sabol, Julie J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Grady, James Edward | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 05/16/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UXADMS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - | | Rev Account: | | Fund Type Level 2 | P2 | |

**Org: UXCMNC - Communications**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 616F10 | Extension Educator | 23,380.00 | 23,380.00 | 0.00 | 0.00 | 0.00 | 23,380.00 | 23,380.00 |
| 61CPHX | Part Time Hourly | 3,600.00 | 200.00 | 0.00 | 0.00 | 0.00 | 3,600.00 | 200.00 |
| ***Total: 61 - Salaries and Wages** | | **26,980.00** | **23,580.00** | **0.00** | **0.00** | **0.00** | **26,980.00** | **23,580.00** |
| 7100 | In-State Travel | 0.00 | 0.00 | 0.00 | 14,037.11 | 0.00 | (14,037.11) | (14,037.11) |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 266.34 | 0.00 | (266.34) | (266.34) |
| 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 | 18,427.37 | 0.00 | (18,427.37) | (18,427.37) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,232.83 | 0.00 | (1,232.83) | (1,232.83) |
| 7103 | Conference-Registration Fees | 0.00 | 0.00 | 0.00 | 3,894.00 | 0.00 | (3,894.00) | (3,894.00) |
| 7104 | Non-Employee-Student Travel | 0.00 | 0.00 | 0.00 | 6.72 | 0.00 | (6.72) | (6.72) |
| 710Z | Travel-Other | 36,900.00 | 35,870.00 | 0.00 | 0.00 | 0.00 | 36,900.00 | 35,870.00 |
| 710Z00 | Travel-Other | 3,400.00 | 3,400.00 | 0.00 | 0.00 | 0.00 | 3,400.00 | 3,400.00 |
| **Subtotal: Travel** | | **40,300.00** | **39,270.00** | **0.00** | **37,864.37** | **0.00** | **2,435.63** | **1,405.63** |
| 7111 | Supplies | 0.00 | 610.00 | 0.00 | 31,518.55 | 0.00 | (31,518.55) | (30,908.55) |
| 711100 | Supplies-General | 13,000.00 | 14,000.00 | 0.00 | 1,157.63 | 0.00 | 11,842.37 | 12,842.37 |
| 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 | 97,424.43 | 0.00 | (97,424.43) | (97,424.43) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 2,529.16 | 0.00 | (2,529.16) | (2,529.16) |
| 7140 | Postage | 0.00 | 0.00 | 0.00 | 13,361.50 | 0.00 | (13,361.50) | (13,361.50) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 3,009.64 | 0.00 | (3,009.64) | (3,009.64) |
| 7150 | Non-Capitalizable Equipment | 0.00 | 0.00 | 0.00 | 1,171.29 | 0.00 | (1,171.29) | (1,171.29) |
| 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 | 1,172.92 | 0.00 | (1,172.92) | (1,172.92) |
| 7172 | Other Professional Services | 0.00 | 125.00 | 0.00 | 3,103.41 | 0.00 | (3,103.41) | (2,978.41) |
| 7180 | Telecommunications | 0.00 | 0.00 | 0.00 | 24,556.66 | 0.00 | (24,556.66) | (24,556.66) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 1,542.24 | 0.00 | (1,542.24) | (1,542.24) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 563.14 | 0.00 | (563.14) | (563.14) |
| 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 | 929.69 | 0.00 | (929.69) | (929.69) |
| 7191 | Membership Dues and Fees | 0.00 | 0.00 | 0.00 | 732.45 | 0.00 | (732.45) | (732.45) |
| 719Z | Other Employee Support | 0.00 | 0.00 | 0.00 | 366.12 | 0.00 | (366.12) | (366.12) |
| 71CZ | Other Expenses-Deductions | 162,736.00 | 158,817.00 | 0.00 | 25.00 | 0.00 | 162,711.00 | 158,792.00 |
| **Subtotal: Non-Travel Support** | | **175,736.00** | **173,552.00** | **0.00** | **183,163.83** | **0.00** | **(7,427.83)** | **(9,611.83)** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **216,036.00** | **212,822.00** | **0.00** | **221,028.20** | **0.00** | **(4,992.20)** | **(8,206.20)** |
| 7400 | Capitalizable Equipment | 2,400.00 | 9,799.00 | 0.00 | 19,540.02 | 0.00 | (17,140.02) | (9,741.02) |

Grant: 11XH13 - Coop Ext Service Admn Status: Active Type: Appropriations
Fund: 11XH27 - Smith Lever State FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**
Effective Date: 05/16/201
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD
Equipment Vesting USNH

**Org: UXCMNC - Communications**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| ***Total: 74 - Capitalizable Plant and Equipment** | | **2,400.00** | **9,799.00** | **0.00** | **19,540.02** | **0.00** | **(17,140.02)** | **(9,741.02)** |
| ****Total Direct Cost Expenditures** | | **245,416.00** | **246,201.00** | **0.00** | **240,568.22** | **0.00** | **4,847.78** | **5,632.78** |
| *****Total Expenditures** | | **245,416.00** | **246,201.00** | **0.00** | **240,568.22** | **0.00** | **4,847.78** | **5,632.78** |
| **Revenue** | | | | | | | | |
| 5200 | Federal Appropriations | 192,436.00 | 188,486.00 | 0.00 | 0.00 | 0.00 | 192,436.00 | 188,486.00 |
| 520000 | Federal Appropriations | 17,600.00 | 17,600.00 | 0.00 | 3,442.04 | 0.00 | 14,157.96 | 14,157.96 |
| ***Total: 52 - Appropriations** | | **210,036.00** | **206,086.00** | **0.00** | **3,442.04** | **0.00** | **206,593.96** | **202,643.96** |
| 5703 | Miscellaneous Sources | 35,380.00 | 35,380.00 | 0.00 | 0.00 | 0.00 | 35,380.00 | 35,380.00 |
| ***Total: 57 - Other Sources** | | **35,380.00** | **35,380.00** | **0.00** | **0.00** | **0.00** | **35,380.00** | **35,380.00** |
| 5800 | Budgeted Use of Reserves | 0.00 | 735.00 | 0.00 | 0.00 | 0.00 | 0.00 | 735.00 |
| ***Total: 58 - Budgeted Use of Reserves** | | **0.00** | **735.00** | **0.00** | **0.00** | **0.00** | **0.00** | **735.00** |
| 8I10 | Non Mandatory Transfers In | (51,781.14) | (51,781.14) | 0.00 | 0.00 | 0.00 | (51,781.14) | (51,781.14) |
| 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 185,345.04 | 0.00 | (185,345.04) | (185,345.04) |
| ***Total: 5Z - Transfers In** | | **(51,781.14)** | **(51,781.14)** | **0.00** | **185,345.04** | **0.00** | **(237,126.18)** | **(237,126.18)** |
| 8210 | Non Mandatory Transfers In | 51,781.14 | 51,781.14 | 0.00 | 51,781.14 | 0.00 | 0.00 | 0.00 |
| ***Total: 82 - Transfers In** | | **51,781.14** | **51,781.14** | **0.00** | **51,781.14** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | | **245,416.00** | **242,201.00** | **0.00** | **240,568.22** | **0.00** | **4,847.78** | **1,632.78** |

Grant: 11XH13 - Coop Ext Service Admn Status: Active Type: Appropriations
Fund: 11XH27 - Smith Lever State FMGR: Sabol, Julie J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Grady, James Edward | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 05/16/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UXADMS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - | | Rev Account: | | Fund Type Level 2 | P2 | |

**Org: UXFHFD - 4-H Foundation**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal: Non-Travel Support** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 11XH13 - Coop Ext Service Admn Status: Active Type: Appropriations
Fund: 11XH28 - Smith Lever State FMGR: Sabol, Julie J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Grady, James Edward | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 05/16/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UXADMS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - | | Rev Account: | | Fund Type Level 2 P2 | | |

**Org: UXAQUC - Aquaculture**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 616F10 | Extension Educator | 0.00 | 38,000.00 | 0.00 | 37,860.00 | 0.00 | (37,860.00) | 140.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **38,000.00** | **0.00** | **37,860.00** | **0.00** | **(37,860.00)** | **140.00** |
| 7100 | In-State Travel | 0.00 | 0.00 | 0.00 | 5,084.60 | 0.00 | (5,084.60) | (5,084.60) |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 383.63 | 0.00 | (383.63) | (383.63) |
| 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 | 8,656.59 | 0.00 | (8,656.59) | (8,656.59) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 226.42 | 0.00 | (226.42) | (226.42) |
| 7104 | Non-Employee-Student Travel | 0.00 | 0.00 | 0.00 | 84.50 | 0.00 | (84.50) | (84.50) |
| 710Z | Travel-Other | 6,000.00 | 12,500.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 12,500.00 |
| 710Z00 | Travel-Other | 3,500.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 3,500.00 | 3,000.00 |
| **Subtotal: Travel** | | **9,500.00** | **15,500.00** | **0.00** | **14,435.74** | **0.00** | **(4,935.74)** | **1,064.26** |
| 7110 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 4,851.68 | 0.00 | (4,851.68) | (4,851.68) |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 615.92 | 0.00 | (615.92) | (615.92) |
| 7111 | Supplies | 0.00 | 0.00 | 0.00 | 884.76 | 0.00 | (884.76) | (884.76) |
| 711100 | Supplies-General | 3,500.00 | 2,500.00 | 0.00 | 52.53 | 0.00 | 3,447.47 | 2,447.47 |
| 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 | 2,713.00 | 0.00 | (2,713.00) | (2,713.00) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 330.83 | 0.00 | (330.83) | (330.83) |
| 7140 | Postage | 0.00 | 0.00 | 0.00 | 1,043.80 | 0.00 | (1,043.80) | (1,043.80) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 120.93 | 0.00 | (120.93) | (120.93) |
| 7180 | Telecommunications | 0.00 | 0.00 | 0.00 | 2,370.51 | 0.00 | (2,370.51) | (2,370.51) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 53.55 | 0.00 | (53.55) | (53.55) |
| 71CZ | Other Expenses-Deductions | 7,500.00 | 12,500.00 | 0.00 | 0.00 | 0.00 | 7,500.00 | 12,500.00 |
| **Subtotal: Non-Travel Support** | | **11,000.00** | **15,000.00** | **0.00** | **13,037.51** | **0.00** | **(2,037.51)** | **1,962.49** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **20,500.00** | **30,500.00** | **0.00** | **27,473.25** | **0.00** | **(6,973.25)** | **3,026.75** |
| ****Total Direct Cost Expenditures** | | **20,500.00** | **68,500.00** | **0.00** | **65,333.25** | **0.00** | **(44,833.25)** | **3,166.75** |
| *****Total Expenditures** | | **20,500.00** | **68,500.00** | **0.00** | **65,333.25** | **0.00** | **(44,833.25)** | **3,166.75** |
| **Revenue** | | | | | | | | |
| 5200 | Federal Appropriations | 13,500.00 | 63,950.00 | 0.00 | 0.00 | 0.00 | 13,500.00 | 63,950.00 |
| 520000 | Federal Appropriations | 7,000.00 | 5,500.00 | 0.00 | 71.33 | 0.00 | 6,928.67 | 5,428.67 |
| ***Total: 52 - Appropriations** | | **20,500.00** | **69,450.00** | **0.00** | **71.33** | **0.00** | **20,428.67** | **69,378.67** |
| 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 65,261.92 | 0.00 | (65,261.92) | (65,261.92) |

Grant: 11XH13 - Coop Ext Service Admn Status: Active Type: Appropriations
Fund: 11XH28 - Smith Lever State FMGR: Sabol, Julie J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Grady, James Edward | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 05/16/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UXADMS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - | | Rev Account: | | Fund Type Level 2 | P2 | |

**Org: UXAQUC - Aquaculture**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total: 5Z - Transfers In** | **0.00** | **0.00** | **0.00** | **65,261.92** | **0.00** | **(65,261.92)** | **(65,261.92)** |
| ****Total Revenue** | **20,500.00** | **69,450.00** | **0.00** | **65,333.25** | **0.00** | **(44,833.25)** | **4,116.75** |

Grant: 11XH13 - Coop Ext Service Admn Status: Active Type: Appropriations
Fund: 11XH29 - SL 4H3C FMGR: Sabol, Julie J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Grady, James Edward | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 05/26/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UXADMS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UXFHYD - 4-H Youth Development**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 4,010.00 | 4,055.00 | 0.00 | 6,864.61 | 0.00 | (2,854.61) | (2,809.61) |
| 616F10 | Extension Educator | 485,356.00 | 487,320.00 | 0.00 | 561,371.72 | 0.00 | (76,015.72) | (74,051.72) |
| 616PBN | *OBS*Exten Educ-Bonus & Recruitment | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | (2,000.00) | (2,000.00) |
| 617F10 | Operating Staff | 3,622.00 | 3,679.00 | 0.00 | 8,981.03 | 0.00 | (5,359.03) | (5,302.03) |
| 617PBN | *OBS*Oprtng Staff-Bonus & Recruit | 0.00 | 0.00 | 0.00 | 350.00 | 0.00 | (350.00) | (350.00) |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 60,974.00 | 0.00 | (60,974.00) | (60,974.00) |
| 61CPHX | Part Time Hourly | 135,000.00 | 135,000.00 | 0.00 | 39,672.24 | 0.00 | 95,327.76 | 95,327.76 |
| 61SNWS | College Work Study | 1,500.00 | 1,000.00 | 0.00 | 74.00 | 0.00 | 1,426.00 | 926.00 |
| ***Total: 61 - Salaries and Wages** | | **629,488.00** | **631,054.00** | **0.00** | **680,287.60** | **0.00** | **(50,799.60)** | **(49,233.60)** |
| 7100 | In-State Travel | 0.00 | 0.00 | 0.00 | 7,183.38 | 0.00 | (7,183.38) | (7,183.38) |
| 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 | 2,258.26 | 0.00 | (2,258.26) | (2,258.26) |
| 7103 | Conference-Registration Fees | 0.00 | 0.00 | 0.00 | 1,045.00 | 0.00 | (1,045.00) | (1,045.00) |
| 710Z | Travel-Other | 19,975.00 | 20,825.00 | 0.00 | 0.00 | 0.00 | 19,975.00 | 20,825.00 |
| 710Z00 | Travel-Other | 1,500.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 1,500.00 |
| **Subtotal: Travel** | | **21,475.00** | **22,325.00** | **0.00** | **10,486.64** | **0.00** | **10,988.36** | **11,838.36** |
| 7111 | Supplies | 0.00 | 0.00 | 0.00 | 6,196.44 | 0.00 | (6,196.44) | (6,196.44) |
| 711100 | Supplies-General | 1,500.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 1,500.00 |
| 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 | 5,567.65 | 0.00 | (5,567.65) | (5,567.65) |
| 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 | 645.75 | 0.00 | (645.75) | (645.75) |
| 71CZ | Other Expenses-Deductions | 38,000.00 | 37,650.00 | 0.00 | 0.00 | 0.00 | 38,000.00 | 37,650.00 |
| **Subtotal: Non-Travel Support** | | **39,500.00** | **39,150.00** | **0.00** | **12,409.84** | **0.00** | **27,090.16** | **26,740.16** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **60,975.00** | **61,475.00** | **0.00** | **22,896.48** | **0.00** | **38,078.52** | **38,578.52** |
| ****Total Direct Cost Expenditures** | | **690,463.00** | **692,529.00** | **0.00** | **703,184.08** | **0.00** | **(12,721.08)** | **(10,655.08)** |
| *****Total Expenditures** | | **690,463.00** | **692,529.00** | **0.00** | **703,184.08** | **0.00** | **(12,721.08)** | **(10,655.08)** |
| **Revenue** | | | | | | | | |
| 5200 | Federal Appropriations | 584,215.00 | 586,281.00 | 0.00 | 464,095.36 | 0.00 | 120,119.64 | 122,185.64 |
| 520000 | Federal Appropriations | 62,959.00 | 62,959.00 | 0.00 | 32,376.94 | 0.00 | 30,582.06 | 30,582.06 |
| ***Total: 52 - Appropriations** | | **647,174.00** | **649,240.00** | **0.00** | **496,472.30** | **0.00** | **150,701.70** | **152,767.70** |
| 5703 | Miscellaneous Sources | 43,289.00 | 43,289.00 | 0.00 | 206,711.78 | 0.00 | (163,422.78) | (163,422.78) |
| ***Total: 57 - Other Sources** | | **43,289.00** | **43,289.00** | **0.00** | **206,711.78** | **0.00** | **(163,422.78)** | **(163,422.78)** |

Grant: 11XH13 - Coop Ext Service Admn Status: Active Type: Appropriations
Fund: 11XH29 - SL 4H3C FMGR: Sabol, Julie J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Grady, James Edward | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 05/26/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UXADMS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UXFHYD - 4-H Youth Development**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total Revenue | **690,463.00** | **692,529.00** | **0.00** | **703,184.08** | **0.00** | **(12,721.08)** | **(10,655.08)** |

Grant: 11XH13 - Coop Ext Service Admn Status: Active Type: Appropriations
Fund: 11XH30 - Smith Lever State FMGR: Sabol, Julie J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Grady, James Edward | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 05/16/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UXADMS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - | | Rev Account: | | Fund Type Level 2 P2 | | |

**Org: UXRECD - Resource Economic & Development**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 357.91 | 0.00 | (357.91) | (357.91) |
| 61SNWS | College Work Study | 500.00 | 646.00 | 0.00 | 660.77 | 0.00 | (160.77) | (14.77) |
| ***Total: 61 - Salaries and Wages** | | **500.00** | **646.00** | **0.00** | **1,018.68** | **0.00** | **(518.68)** | **(372.68)** |
| 7100 | In-State Travel | 55,400.00 | 45,741.00 | 0.00 | 28,767.44 | 0.00 | 26,632.56 | 16,973.56 |
| 710000 | In-State Travel | 2,500.00 | 2,250.00 | 0.00 | 119.50 | 0.00 | 2,380.50 | 2,130.50 |
| 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 | 17,159.70 | 0.00 | (17,159.70) | (17,159.70) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 150.00 | 0.00 | (150.00) | (150.00) |
| 7102 | Foreign Travel | 0.00 | 0.00 | 0.00 | 886.49 | 0.00 | (886.49) | (886.49) |
| 7103 | Conference-Registration Fees | 0.00 | 0.00 | 0.00 | 3,408.75 | 0.00 | (3,408.75) | (3,408.75) |
| **Subtotal: Travel** | | **57,900.00** | **47,991.00** | **0.00** | **50,491.88** | **0.00** | **7,408.12** | **(2,500.88)** |
| 7110 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 5,194.69 | 0.00 | (5,194.69) | (5,194.69) |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 35.88 | 0.00 | (35.88) | (35.88) |
| 7111 | Supplies | 0.00 | 700.00 | 0.00 | 21,984.96 | 0.00 | (21,984.96) | (21,284.96) |
| 711100 | Supplies-General | 5,100.00 | 4,850.00 | 0.00 | 1,779.93 | 0.00 | 3,320.07 | 3,070.07 |
| 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 | 10,123.03 | 0.00 | (10,123.03) | (10,123.03) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 498.60 | 0.00 | (498.60) | (498.60) |
| 7140 | Postage | 0.00 | 0.00 | 0.00 | 796.71 | 0.00 | (796.71) | (796.71) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 261.86 | 0.00 | (261.86) | (261.86) |
| 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 | 266.54 | 0.00 | (266.54) | (266.54) |
| 7180 | Telecommunications | 0.00 | 0.00 | 0.00 | 21,971.88 | 0.00 | (21,971.88) | (21,971.88) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 569.26 | 0.00 | (569.26) | (569.26) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 120.27 | 0.00 | (120.27) | (120.27) |
| 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 | 275.51 | 0.00 | (275.51) | (275.51) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 178.97 | 0.00 | (178.97) | (178.97) |
| 7191 | Membership Dues and Fees | 0.00 | 0.00 | 0.00 | 80.00 | 0.00 | (80.00) | (80.00) |
| 719Z | Other Employee Support | 0.00 | 0.00 | 0.00 | 326.34 | 0.00 | (326.34) | (326.34) |
| 71CZ | Other Expenses-Deductions | 52,700.00 | 58,596.00 | 0.00 | 0.00 | 0.00 | 52,700.00 | 58,596.00 |
| **Subtotal: Non-Travel Support** | | **57,800.00** | **64,146.00** | **0.00** | **64,464.43** | **0.00** | **(6,664.43)** | **(318.43)** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **115,700.00** | **112,137.00** | **0.00** | **114,956.31** | **0.00** | **743.69** | **(2,819.31)** |
| 7400 | Capitalizable Equipment | 0.00 | 2,917.00 | 0.00 | 2,416.29 | 0.00 | (2,416.29) | 500.71 |
| 740000 | Cap Equipment | 0.00 | 500.00 | 0.00 | 500.00 | 0.00 | (500.00) | 0.00 |

Grant: 11XH13 - Coop Ext Service Admn Status: Active Type: Appropriations
Fund: 11XH30 - Smith Lever State FMGR: Sabol, Julie J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Grady, James Edward | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 05/16/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UXADMS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - | | Rev Account: | | Fund Type Level 2 | P2 | |

**Org: UXRECD - Resource Economic & Development**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| ***Total: 74 - Capitalizable Plant and Equipment** | | **0.00** | **3,417.00** | **0.00** | **2,916.29** | **0.00** | **(2,916.29)** | **500.71** |
| ****Total Direct Cost Expenditures** | | **116,200.00** | **116,200.00** | **0.00** | **118,891.28** | **0.00** | **(2,691.28)** | **(2,691.28)** |
| *****Total Expenditures** | | **116,200.00** | **116,200.00** | **0.00** | **118,891.28** | **0.00** | **(2,691.28)** | **(2,691.28)** |
| **Revenue** | | | | | | | | |
| 5200 | Federal Appropriations | 97,100.00 | 97,100.00 | 0.00 | 0.00 | 0.00 | 97,100.00 | 97,100.00 |
| 520000 | Federal Appropriations | 7,600.00 | 7,600.00 | 0.00 | 206.15 | 0.00 | 7,393.85 | 7,393.85 |
| ***Total: 52 - Appropriations** | | **104,700.00** | **104,700.00** | **0.00** | **206.15** | **0.00** | **104,493.85** | **104,493.85** |
| 5703 | Miscellaneous Sources | 11,500.00 | 11,500.00 | 0.00 | 0.00 | 0.00 | 11,500.00 | 11,500.00 |
| ***Total: 57 - Other Sources** | | **11,500.00** | **11,500.00** | **0.00** | **0.00** | **0.00** | **11,500.00** | **11,500.00** |
| 8I10 | Non Mandatory Transfers In | (25,074.97) | (25,074.97) | 0.00 | 0.00 | 0.00 | (25,074.97) | (25,074.97) |
| 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 93,610.16 | 0.00 | (93,610.16) | (93,610.16) |
| ***Total: 5Z - Transfers In** | | **(25,074.97)** | **(25,074.97)** | **0.00** | **93,610.16** | **0.00** | **(118,685.13)** | **(118,685.13)** |
| 8210 | Non Mandatory Transfers In | 25,074.97 | 25,074.97 | 0.00 | 25,074.97 | 0.00 | 0.00 | 0.00 |
| ***Total: 82 - Transfers In** | | **25,074.97** | **25,074.97** | **0.00** | **25,074.97** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | | **116,200.00** | **116,200.00** | **0.00** | **118,891.28** | **0.00** | **(2,691.28)** | **(2,691.28)** |

Grant: 11XH13 - Coop Ext Service Admn Status: Active Type: Appropriations
Fund: 11XH31 - Smith Lever State FMGR: Sabol, Julie J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Grady, James Edward | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 05/16/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UXADMS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - | | Rev Account: | | Fund Type Level 2 | P2 | |

**Org: UXSNHC - Strengthening NH Communities**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 318.23 | 0.00 | (318.23) | (318.23) |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **0.00** | **0.00** | **318.23** | **0.00** | **(318.23)** | **(318.23)** |
| 7100 | In-State Travel | 24,500.00 | 33,900.00 | 0.00 | 12,868.11 | 0.00 | 11,631.89 | 21,031.89 |
| 710000 | In-State Travel | 8,500.00 | 0.00 | 0.00 | 3,628.15 | 0.00 | 4,871.85 | (3,628.15) |
| 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 | 17,476.70 | 0.00 | (17,476.70) | (17,476.70) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 3,229.51 | 0.00 | (3,229.51) | (3,229.51) |
| 710Z00 | Travel-Other | 0.00 | 12,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,500.00 |
| **Subtotal: Travel** | | **33,000.00** | **46,400.00** | **0.00** | **37,202.47** | **0.00** | **(4,202.47)** | **9,197.53** |
| 7110 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 4,130.91 | 0.00 | (4,130.91) | (4,130.91) |
| 7111 | Supplies | 3,000.00 | 3,000.00 | 0.00 | 8,079.40 | 0.00 | (5,079.40) | (5,079.40) |
| 711100 | Supplies-General | 12,875.00 | 12,875.00 | 0.00 | 848.89 | 0.00 | 12,026.11 | 12,026.11 |
| 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 | 4,159.33 | 0.00 | (4,159.33) | (4,159.33) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 1,146.80 | 0.00 | (1,146.80) | (1,146.80) |
| 7140 | Postage | 0.00 | 0.00 | 0.00 | 2,207.47 | 0.00 | (2,207.47) | (2,207.47) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 322.99 | 0.00 | (322.99) | (322.99) |
| 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 | 14,030.25 | 0.00 | (14,030.25) | (14,030.25) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 200.00 | 0.00 | (200.00) | (200.00) |
| 7180 | Telecommunications | 0.00 | 0.00 | 0.00 | 718.25 | 0.00 | (718.25) | (718.25) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 11.70 | 0.00 | (11.70) | (11.70) |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 497.29 | 0.00 | (497.29) | (497.29) |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 330.00 | 0.00 | (330.00) | (330.00) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 49.24 | 0.00 | (49.24) | (49.24) |
| 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 | 4,964.58 | 0.00 | (4,964.58) | (4,964.58) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 195.42 | 0.00 | (195.42) | (195.42) |
| 71CZ | Other Expenses-Deductions | 29,625.00 | 52,438.00 | 0.00 | 0.00 | 0.00 | 29,625.00 | 52,438.00 |
| **Subtotal: Non-Travel Support** | | **45,500.00** | **68,313.00** | **0.00** | **41,892.52** | **0.00** | **3,607.48** | **26,420.48** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **78,500.00** | **114,713.00** | **0.00** | **79,094.99** | **0.00** | **(594.99)** | **35,618.01** |
| 7400 | Capitalizable Equipment | 13,000.00 | 10,562.00 | 0.00 | 9,719.45 | 0.00 | 3,280.55 | 842.55 |
| 740000 | Cap Equipment | 4,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 0.00 |
| ***Total: 74 - Capitalizable Plant and Equipment** | | **17,000.00** | **10,562.00** | **0.00** | **9,719.45** | **0.00** | **7,280.55** | **842.55** |

Grant: 11XH13 - Coop Ext Service Admn Status: Active Type: Appropriations
Fund: 11XH31 - Smith Lever State FMGR: Sabol, Julie J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Grady, James Edward | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 05/16/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UXADMS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - | | Rev Account: | | Fund Type Level 2 | P2 | |

**Org: UXSNHC - Strengthening NH Communities**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| ****Total Direct Cost Expenditures** | | **95,500.00** | **125,275.00** | **0.00** | **89,132.67** | **0.00** | **6,367.33** | **36,142.33** |
| *****Total Expenditures** | | **95,500.00** | **125,275.00** | **0.00** | **89,132.67** | **0.00** | **6,367.33** | **36,142.33** |
| **Revenue** | | | | | | | | |
| 5200 | Federal Appropriations | 70,125.00 | 100,900.00 | 0.00 | 0.00 | 0.00 | 70,125.00 | 100,900.00 |
| 520000 | Federal Appropriations | 25,375.00 | 25,375.00 | 0.00 | 243.02 | 0.00 | 25,131.98 | 25,131.98 |
| ***Total: 52 - Appropriations** | | **95,500.00** | **126,275.00** | **0.00** | **243.02** | **0.00** | **95,256.98** | **126,031.98** |
| 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 88,889.65 | 0.00 | (88,889.65) | (88,889.65) |
| ***Total: 5Z - Transfers In** | | **0.00** | **0.00** | **0.00** | **88,889.65** | **0.00** | **(88,889.65)** | **(88,889.65)** |
| *****Total Revenue** | | **95,500.00** | **126,275.00** | **0.00** | **89,132.67** | **0.00** | **6,367.33** | **37,142.33** |

Grant: 11XH13 - Coop Ext Service Admn Status: Active Type: Appropriations
Fund: 11XH32 - USDA Smith Lever RCD FMGR: Sabol, Julie J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Grady, James Edward | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 05/26/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UXADMS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UXSNHC - Strengthening NH Communities**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 616F10 | Extension Educator | 231,107.00 | 232,077.00 | 0.00 | 195,068.46 | 0.00 | 36,038.54 | 37,008.54 |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 425.00 | 0.00 | (425.00) | (425.00) |
| 61CPHX | Part Time Hourly | 0.00 | 14,040.00 | 0.00 | 38,373.50 | 0.00 | (38,373.50) | (24,333.50) |
| ***Total: 61 - Salaries and Wages** | | **231,107.00** | **246,117.00** | **0.00** | **233,866.96** | **0.00** | **(2,759.96)** | **12,250.04** |
| 7100 | In-State Travel | 0.00 | 0.00 | 0.00 | 2,095.19 | 0.00 | (2,095.19) | (2,095.19) |
| 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 | 3,203.01 | 0.00 | (3,203.01) | (3,203.01) |
| 7103 | Conference-Registration Fees | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | (500.00) | (500.00) |
| 710Z | Travel-Other | 4,800.00 | 4,800.00 | 0.00 | 0.00 | 0.00 | 4,800.00 | 4,800.00 |
| 710Z00 | Travel-Other | 800.00 | 800.00 | 0.00 | 0.00 | 0.00 | 800.00 | 800.00 |
| **Subtotal: Travel** | | **5,600.00** | **5,600.00** | **0.00** | **5,798.20** | **0.00** | **(198.20)** | **(198.20)** |
| 7111 | Supplies | 0.00 | 0.00 | 0.00 | 206.40 | 0.00 | (206.40) | (206.40) |
| 711100 | Supplies-General | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 4,000.00 |
| 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 | 427.60 | 0.00 | (427.60) | (427.60) |
| 7140 | Postage | 0.00 | 0.00 | 0.00 | 133.37 | 0.00 | (133.37) | (133.37) |
| 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 | 468.76 | 0.00 | (468.76) | (468.76) |
| 7180 | Telecommunications | 0.00 | 0.00 | 0.00 | 2,200.47 | 0.00 | (2,200.47) | (2,200.47) |
| 71CZ | Other Expenses-Deductions | 24,000.00 | 24,000.00 | 0.00 | 0.00 | 0.00 | 24,000.00 | 24,000.00 |
| **Subtotal: Non-Travel Support** | | **28,000.00** | **28,000.00** | **0.00** | **3,436.60** | **0.00** | **24,563.40** | **24,563.40** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **33,600.00** | **33,600.00** | **0.00** | **9,234.80** | **0.00** | **24,365.20** | **24,365.20** |
| ****Total Direct Cost Expenditures** | | **264,707.00** | **279,717.00** | **0.00** | **243,101.76** | **0.00** | **21,605.24** | **36,615.24** |
| *****Total Expenditures** | | **264,707.00** | **279,717.00** | **0.00** | **243,101.76** | **0.00** | **21,605.24** | **36,615.24** |
| **Revenue** | | | | | | | | |
| 5200 | Federal Appropriations | 220,093.00 | 235,103.00 | 0.00 | 125,392.00 | 0.00 | 94,701.00 | 109,711.00 |
| 520000 | Federal Appropriations | 28,573.00 | 28,573.00 | 0.00 | 29,809.76 | 0.00 | (1,236.76) | (1,236.76) |
| ***Total: 52 - Appropriations** | | **248,666.00** | **263,676.00** | **0.00** | **155,201.76** | **0.00** | **93,464.24** | **108,474.24** |
| 5703 | Miscellaneous Sources | 16,041.00 | 16,041.00 | 0.00 | 87,900.00 | 0.00 | (71,859.00) | (71,859.00) |
| ***Total: 57 - Other Sources** | | **16,041.00** | **16,041.00** | **0.00** | **87,900.00** | **0.00** | **(71,859.00)** | **(71,859.00)** |
| *****Total Revenue** | | **264,707.00** | **279,717.00** | **0.00** | **243,101.76** | **0.00** | **21,605.24** | **36,615.24** |

Grant: 11XH13 - Coop Ext Service Admn Status: Active Type: Appropriations
Fund: 11XH33 - Smith Lever County FMGR: Sabol, Julie J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Grady, James Edward | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 05/16/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UXADMS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - | | Rev Account: | | Fund Type Level 2 | P2 | |

**Org: UXANSC - Animal Sciences**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 | 148,167.81 | 0.00 | (148,167.81) | (148,167.81) |
| 61CPEX | Part Time Salary | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| ***Total: 61 - Salaries and Wages** | | **1,000.00** | **1,000.00** | **0.00** | **148,167.81** | **0.00** | **(147,167.81)** | **(147,167.81)** |
| 7100 | In-State Travel | 121,900.00 | 121,900.00 | 0.00 | 116,328.08 | 0.00 | 5,571.92 | 5,571.92 |
| 710000 | In-State Travel | 9,600.00 | 9,600.00 | 0.00 | 3,595.38 | 0.00 | 6,004.62 | 6,004.62 |
| 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 | 25,401.21 | 0.00 | (25,401.21) | (25,401.21) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,261.43 | 0.00 | (1,261.43) | (1,261.43) |
| 7102 | Foreign Travel | 0.00 | 0.00 | 0.00 | 432.23 | 0.00 | (432.23) | (432.23) |
| 7103 | Conference-Registration Fees | 0.00 | 0.00 | 0.00 | 4,036.60 | 0.00 | (4,036.60) | (4,036.60) |
| 7104 | Non-Employee-Student Travel | 0.00 | 0.00 | 0.00 | 208.13 | 0.00 | (208.13) | (208.13) |
| **Subtotal: Travel** | | **131,500.00** | **131,500.00** | **0.00** | **151,263.06** | **0.00** | **(19,763.06)** | **(19,763.06)** |
| 7111 | Supplies | 0.00 | 950.00 | 0.00 | 14,776.83 | 0.00 | (14,776.83) | (13,826.83) |
| 711100 | Supplies-General | 1,000.00 | 1,000.00 | 0.00 | 61.60 | 0.00 | 938.40 | 938.40 |
| 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 | 1,698.39 | 0.00 | (1,698.39) | (1,698.39) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 106.65 | 0.00 | (106.65) | (106.65) |
| 7140 | Postage | 0.00 | 0.00 | 0.00 | 209.14 | 0.00 | (209.14) | (209.14) |
| 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 | 13,242.67 | 0.00 | (13,242.67) | (13,242.67) |
| 7180 | Telecommunications | 0.00 | 0.00 | 0.00 | 3,234.43 | 0.00 | (3,234.43) | (3,234.43) |
| 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 | 875.36 | 0.00 | (875.36) | (875.36) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 147.76 | 0.00 | (147.76) | (147.76) |
| 7191 | Membership Dues and Fees | 0.00 | 0.00 | 0.00 | 180.95 | 0.00 | (180.95) | (180.95) |
| 71CZ | Other Expenses-Deductions | 21,850.00 | 16,941.00 | 0.00 | 0.00 | 0.00 | 21,850.00 | 16,941.00 |
| **Subtotal: Non-Travel Support** | | **22,850.00** | **18,891.00** | **0.00** | **34,533.78** | **0.00** | **(11,683.78)** | **(15,642.78)** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **154,350.00** | **150,391.00** | **0.00** | **185,796.84** | **0.00** | **(31,446.84)** | **(35,405.84)** |
| 7400 | Capitalizable Equipment | 15,500.00 | 21,009.00 | 0.00 | 6,601.75 | 0.00 | 8,898.25 | 14,407.25 |
| 740000 | Cap Equipment | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| ***Total: 74 - Capitalizable Plant and Equipment** | | **17,500.00** | **23,009.00** | **0.00** | **6,601.75** | **0.00** | **10,898.25** | **16,407.25** |
| 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 3,266,402.95 | 0.00 | (3,266,402.95) | (3,266,402.95) |
| ***Total: 7Z - Transfers Out** | | **0.00** | **0.00** | **0.00** | **3,266,402.95** | **0.00** | **(3,266,402.95)** | **(3,266,402.95)** |
| ****Total Direct Cost Expenditures** | | **172,850.00** | **174,400.00** | **0.00** | **3,606,969.35** | **0.00** | **(3,434,119.35)** | **(3,432,569.35)** |
| *****Total Expenditures** | | **172,850.00** | **174,400.00** | **0.00** | **3,606,969.35** | **0.00** | **(3,434,119.35)** | **(3,432,569.35)** |

Grant: 11XH13 - Coop Ext Service Admn Status: Active Type: Appropriations
Fund: 11XH33 - Smith Lever County FMGR: Sabol, Julie J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Grady, James Edward | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 05/16/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UXADMS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - | | Rev Account: | | Fund Type Level 2 | P2 | |

**Org: UXANSC - Animal Sciences**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Revenue** | | | | | | | | |
| 5200 | Federal Appropriations | 145,548.00 | 145,548.00 | 0.00 | 3,151,860.77 | 0.00 | (3,006,312.77) | (3,006,312.77) |
| 520000 | Federal Appropriations | 12,600.00 | 12,600.00 | 0.00 | 229,411.87 | 0.00 | (216,811.87) | (216,811.87) |
| ***Total: 52 - Appropriations** | | **158,148.00** | **158,148.00** | **0.00** | **3,381,272.64** | **0.00** | **(3,223,124.64)** | **(3,223,124.64)** |
| 5703 | Miscellaneous Sources | 15,000.00 | 15,000.00 | 0.00 | 136.66 | 0.00 | 14,863.34 | 14,863.34 |
| ***Total: 57 - Other Sources** | | **15,000.00** | **15,000.00** | **0.00** | **136.66** | **0.00** | **14,863.34** | **14,863.34** |
| 5800 | Budgeted Use of Reserves | 0.00 | 1,550.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,550.00 |
| ***Total: 58 - Budgeted Use of Reserves** | | **0.00** | **1,550.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,550.00** |
| 8I10 | Non Mandatory Transfers In | (225,560.05) | (225,560.05) | 0.00 | 0.00 | 0.00 | (225,560.05) | (225,560.05) |
| ***Total: 5Z - Transfers In** | | **(225,560.05)** | **(225,560.05)** | **0.00** | **0.00** | **0.00** | **(225,560.05)** | **(225,560.05)** |
| 8210 | Non Mandatory Transfers In | 225,560.05 | 225,560.05 | 0.00 | 225,560.05 | 0.00 | 0.00 | 0.00 |
| ***Total: 82 - Transfers In** | | **225,560.05** | **225,560.05** | **0.00** | **225,560.05** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | | **173,148.00** | **174,698.00** | **0.00** | **3,606,969.35** | **0.00** | **(3,433,821.35)** | **(3,432,271.35)** |

Grant: 11XH13 - Coop Ext Service Admn Status: Active Type: Appropriations
Fund: 11XH34 - Smith Lever State FMGR: Sabol, Julie J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Grady, James Edward | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 05/16/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UXADMS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - | | Rev Account: | | Fund Type Level 2 | P2 | |

**Org: UXCMAN - UNHM Education Center**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 7100 | In-State Travel | 0.00 | 0.00 | 0.00 | 395.53 | 0.00 | (395.53) | (395.53) |
| 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 | 517.65 | 0.00 | (517.65) | (517.65) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 45.00 | 0.00 | (45.00) | (45.00) |
| 7104 | Non-Employee-Student Travel | 0.00 | 0.00 | 0.00 | 90.27 | 0.00 | (90.27) | (90.27) |
| 710Z | Travel-Other | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |
| 710Z00 | Travel-Other | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| **Subtotal: Travel** | | **15,000.00** | **15,000.00** | **0.00** | **1,048.45** | **0.00** | **13,951.55** | **13,951.55** |
| 7110 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 4,187.83 | 0.00 | (4,187.83) | (4,187.83) |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 384.13 | 0.00 | (384.13) | (384.13) |
| 7111 | Supplies | 0.00 | 0.00 | 0.00 | 589.35 | 0.00 | (589.35) | (589.35) |
| 711100 | Supplies-General | 10,000.00 | 10,000.00 | 0.00 | 290.04 | 0.00 | 9,709.96 | 9,709.96 |
| 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 | 343.30 | 0.00 | (343.30) | (343.30) |
| 7140 | Postage | 0.00 | 0.00 | 0.00 | 2,306.83 | 0.00 | (2,306.83) | (2,306.83) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 1,237.89 | 0.00 | (1,237.89) | (1,237.89) |
| 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 | 1,380.26 | 0.00 | (1,380.26) | (1,380.26) |
| 7161 | Rentals-Leases | 0.00 | 0.00 | 0.00 | 4,034.90 | 0.00 | (4,034.90) | (4,034.90) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 1,394.45 | 0.00 | (1,394.45) | (1,394.45) |
| 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 | 551.00 | 0.00 | (551.00) | (551.00) |
| 7180 | Telecommunications | 0.00 | 0.00 | 0.00 | 12,331.95 | 0.00 | (12,331.95) | (12,331.95) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 6,403.20 | 0.00 | (6,403.20) | (6,403.20) |
| 71CZ | Other Expenses-Deductions | 20,000.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 20,000.00 |
| **Subtotal: Non-Travel Support** | | **30,000.00** | **30,000.00** | **0.00** | **35,435.13** | **0.00** | **(5,435.13)** | **(5,435.13)** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **45,000.00** | **45,000.00** | **0.00** | **36,483.58** | **0.00** | **8,516.42** | **8,516.42** |
| ****Total Direct Cost Expenditures** | | **45,000.00** | **45,000.00** | **0.00** | **36,483.58** | **0.00** | **8,516.42** | **8,516.42** |
| *****Total Expenditures** | | **45,000.00** | **45,000.00** | **0.00** | **36,483.58** | **0.00** | **8,516.42** | **8,516.42** |
| **Revenue** | | | | | | | | |
| 5200 | Federal Appropriations | 30,000.00 | 30,000.00 | 0.00 | 0.00 | 0.00 | 30,000.00 | 30,000.00 |
| 520000 | Federal Appropriations | 15,000.00 | 15,000.00 | 0.00 | 833.95 | 0.00 | 14,166.05 | 14,166.05 |
| ***Total: 52 - Appropriations** | | **45,000.00** | **45,000.00** | **0.00** | **833.95** | **0.00** | **44,166.05** | **44,166.05** |
| 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 35,649.63 | 0.00 | (35,649.63) | (35,649.63) |
| ***Total: 5Z - Transfers In** | | **0.00** | **0.00** | **0.00** | **35,649.63** | **0.00** | **(35,649.63)** | **(35,649.63)** |

Grant: 11XH13 - Coop Ext Service Admn Status: Active Type: Appropriations
Fund: 11XH34 - Smith Lever State FMGR: Sabol, Julie J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Grady, James Edward | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 05/16/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UXADMS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - | | Rev Account: | | Fund Type Level 2 | P2 | |

**Org: UXCMAN - UNHM Education Center**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total Revenue | **45,000.00** | **45,000.00** | **0.00** | **36,483.58** | **0.00** | **8,516.42** | **8,516.42** |

Grant: 11XH13 - Coop Ext Service Admn Status: Active Type: Appropriations
Fund: 11XH35 - SL Part Time Farming FMGR: Sabol, Julie J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Grady, James Edward | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 05/16/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UXADMS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - | | Rev Account: | | Fund Type Level 2 | P2 | |

**Org: UXAGRS - Agricultural Resources**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 | 4,400.00 | 0.00 | (4,400.00) | (4,400.00) |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 1,575.00 | 0.00 | (1,575.00) | (1,575.00) |
| 61CPHX | Part Time Hourly | 14,900.00 | 12,040.00 | 0.00 | 7,677.75 | 0.00 | 7,222.25 | 4,362.25 |
| 61SNSH | Student Labor | 6,400.00 | 4,800.00 | 0.00 | 1,500.00 | 0.00 | 4,900.00 | 3,300.00 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 333.60 | 0.00 | (333.60) | (333.60) |
| ***Total: 61 - Salaries and Wages** | | **21,300.00** | **16,840.00** | **0.00** | **15,486.35** | **0.00** | **5,813.65** | **1,353.65** |
| 7100 | In-State Travel | 0.00 | 0.00 | 0.00 | 5,587.72 | 0.00 | (5,587.72) | (5,587.72) |
| 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 | 7,092.07 | 0.00 | (7,092.07) | (7,092.07) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 224.50 | 0.00 | (224.50) | (224.50) |
| 7102 | Foreign Travel | 0.00 | 0.00 | 0.00 | 468.17 | 0.00 | (468.17) | (468.17) |
| 7103 | Conference-Registration Fees | 0.00 | 0.00 | 0.00 | 956.00 | 0.00 | (956.00) | (956.00) |
| 7104 | Non-Employee-Student Travel | 0.00 | 0.00 | 0.00 | 351.05 | 0.00 | (351.05) | (351.05) |
| 710Z | Travel-Other | 27,000.00 | 26,220.00 | 0.00 | 0.00 | 0.00 | 27,000.00 | 26,220.00 |
| 710Z00 | Travel-Other | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| **Subtotal: Travel** | | **29,000.00** | **28,220.00** | **0.00** | **14,679.51** | **0.00** | **14,320.49** | **13,540.49** |
| 7111 | Supplies | 0.00 | 0.00 | 0.00 | 16,615.71 | 0.00 | (16,615.71) | (16,615.71) |
| 711100 | Supplies-General | 1,268.00 | 1,268.00 | 0.00 | 0.00 | 0.00 | 1,268.00 | 1,268.00 |
| 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 | 4,212.91 | 0.00 | (4,212.91) | (4,212.91) |
| 7140 | Postage | 0.00 | 0.00 | 0.00 | 942.55 | 0.00 | (942.55) | (942.55) |
| 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 | 7,607.56 | 0.00 | (7,607.56) | (7,607.56) |
| 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 | 988.75 | 0.00 | (988.75) | (988.75) |
| 7191 | Membership Dues and Fees | 0.00 | 0.00 | 0.00 | 31.17 | 0.00 | (31.17) | (31.17) |
| 719Z | Other Employee Support | 0.00 | 0.00 | 0.00 | 145.00 | 0.00 | (145.00) | (145.00) |
| 71CZ | Other Expenses-Deductions | 24,308.00 | 31,008.00 | 0.00 | 1,500.00 | 0.00 | 22,808.00 | 29,508.00 |
| **Subtotal: Non-Travel Support** | | **25,576.00** | **32,276.00** | **0.00** | **32,043.65** | **0.00** | **(6,467.65)** | **232.35** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **54,576.00** | **60,496.00** | **0.00** | **46,723.16** | **0.00** | **7,852.84** | **13,772.84** |
| 7400 | Capitalizable Equipment | 16,000.00 | 20,490.75 | 0.00 | 14,042.78 | 0.00 | 1,957.22 | 6,447.97 |
| 740000 | Cap Equipment | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| ***Total: 74 - Capitalizable Plant and Equipment** | | **18,000.00** | **22,490.75** | **0.00** | **14,042.78** | **0.00** | **3,957.22** | **8,447.97** |
| ****Total Direct Cost Expenditures** | | **93,876.00** | **99,826.75** | **0.00** | **76,252.29** | **0.00** | **17,623.71** | **23,574.46** |
| *****Total Expenditures** | | **93,876.00** | **99,826.75** | **0.00** | **76,252.29** | **0.00** | **17,623.71** | **23,574.46** |

Grant: 11XH13 - Coop Ext Service Admn Status: Active Type: Appropriations
Fund: 11XH35 - SL Part Time Farming FMGR: Sabol, Julie J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Grady, James Edward | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 05/16/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UXADMS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - | | Rev Account: | | Fund Type Level 2 | P2 | |

**Org: UXAGRS - Agricultural Resources**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Revenue** | | | | | | | | |
| 5200 | Federal Appropriations | 78,408.00 | 81,408.00 | 0.00 | 45,202.47 | 0.00 | 33,205.53 | 36,205.53 |
| 520000 | Federal Appropriations | 6,268.00 | 6,268.00 | 0.00 | 865.00 | 0.00 | 5,403.00 | 5,403.00 |
| ***Total: 52 - Appropriations** | | **84,676.00** | **87,676.00** | **0.00** | **46,067.47** | **0.00** | **38,608.53** | **41,608.53** |
| 5703 | Miscellaneous Sources | 9,200.00 | 9,200.00 | 0.00 | 30,184.76 | 0.00 | (20,984.76) | (20,984.76) |
| ***Total: 57 - Other Sources** | | **9,200.00** | **9,200.00** | **0.00** | **30,184.76** | **0.00** | **(20,984.76)** | **(20,984.76)** |
| 5800 | Budgeted Use of Reserves | 0.00 | 2,950.75 | 0.00 | 0.00 | 0.00 | 0.00 | 2,950.75 |
| ***Total: 58 - Budgeted Use of Reserves** | | **0.00** | **2,950.75** | **0.00** | **0.00** | **0.00** | **0.00** | **2,950.75** |
| 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 0.06 | 0.00 | (0.06) | (0.06) |
| ***Total: 5Z - Transfers In** | | **0.00** | **0.00** | **0.00** | **0.06** | **0.00** | **(0.06)** | **(0.06)** |
| *****Total Revenue** | | **93,876.00** | **99,826.75** | **0.00** | **76,252.29** | **0.00** | **17,623.71** | **23,574.46** |

Grant: 11XH13 - Coop Ext Service Admn Status: Active Type: Appropriations
Fund: 11XH36 - Smith Lever State FMGR: Sabol, Julie J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Grady, James Edward | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 05/16/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UXADMS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - | | Rev Account: | | Fund Type Level 2 | P2 | |

**Org: UXYTHR - Youth At Risk**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPHX | Part Time Hourly | 0.00 | 1,500.00 | 0.00 | 1,191.00 | 0.00 | (1,191.00) | 309.00 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 141.39 | 0.00 | (141.39) | (141.39) |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **1,500.00** | **0.00** | **1,332.39** | **0.00** | **(1,332.39)** | **167.61** |
| 7100 | In-State Travel | 23,900.00 | 35,814.00 | 0.00 | 28,795.54 | 0.00 | (4,895.54) | 7,018.46 |
| 710000 | In-State Travel | 4,400.00 | 4,400.00 | 0.00 | 288.75 | 0.00 | 4,111.25 | 4,111.25 |
| 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 | 19,191.87 | 0.00 | (19,191.87) | (19,191.87) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 47.85 | 0.00 | (47.85) | (47.85) |
| 7102 | Foreign Travel | 0.00 | 0.00 | 0.00 | 492.00 | 0.00 | (492.00) | (492.00) |
| 7103 | Conference-Registration Fees | 0.00 | 0.00 | 0.00 | 4,949.85 | 0.00 | (4,949.85) | (4,949.85) |
| 7104 | Non-Employee-Student Travel | 1,000.00 | 1,000.00 | 0.00 | 2,363.99 | 0.00 | (1,363.99) | (1,363.99) |
| 710Z | Travel-Other | 36,400.00 | 29,450.00 | 0.00 | 1,126.64 | 0.00 | 35,273.36 | 28,323.36 |
| **Subtotal: Travel** | | **65,700.00** | **70,664.00** | **0.00** | **57,256.49** | **0.00** | **8,443.51** | **13,407.51** |
| 7110 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 1,035.86 | 0.00 | (1,035.86) | (1,035.86) |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7111 | Supplies | 3,000.00 | 3,000.00 | 0.00 | 16,019.48 | 0.00 | (13,019.48) | (13,019.48) |
| 711100 | Supplies-General | 9,320.00 | 9,320.00 | 0.00 | 2,853.00 | 0.00 | 6,467.00 | 6,467.00 |
| 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 | 9,469.60 | 0.00 | (9,469.60) | (9,469.60) |
| 7140 | Postage | 0.00 | 0.00 | 0.00 | 6,202.12 | 0.00 | (6,202.12) | (6,202.12) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 2.73 | 0.00 | (2.73) | (2.73) |
| 7161 | Rentals-Leases | 0.00 | 0.00 | 0.00 | 1,659.03 | 0.00 | (1,659.03) | (1,659.03) |
| 7172 | Other Professional Services | 0.00 | 2,734.11 | 0.00 | 15,501.16 | 0.00 | (15,501.16) | (12,767.05) |
| 7180 | Telecommunications | 0.00 | 0.00 | 0.00 | 12,925.31 | 0.00 | (12,925.31) | (12,925.31) |
| 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 | 8,349.13 | 0.00 | (8,349.13) | (8,349.13) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 12.00 | 0.00 | (12.00) | (12.00) |
| 7191 | Membership Dues and Fees | 0.00 | 0.00 | 0.00 | 90.00 | 0.00 | (90.00) | (90.00) |
| 71CZ | Other Expenses-Deductions | 110,710.00 | 105,612.89 | 0.00 | 0.00 | 0.00 | 110,710.00 | 105,612.89 |
| **Subtotal: Non-Travel Support** | | **123,030.00** | **120,667.00** | **0.00** | **74,119.42** | **0.00** | **48,910.58** | **46,547.58** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **188,730.00** | **191,331.00** | **0.00** | **131,375.91** | **0.00** | **57,354.09** | **59,955.09** |
| 7400 | Capitalizable Equipment | 20,700.00 | 19,919.00 | 0.00 | 15,193.02 | 0.00 | 5,506.98 | 4,725.98 |
| 740000 | Cap Equipment | 2,500.00 | 2,500.00 | 0.00 | 0.00 | 0.00 | 2,500.00 | 2,500.00 |
| ***Total: 74 - Capitalizable Plant and Equipment** | | **23,200.00** | **22,419.00** | **0.00** | **15,193.02** | **0.00** | **8,006.98** | **7,225.98** |

Grant: 11XH13 - Coop Ext Service Admn Status: Active Type: Appropriations
Fund: 11XH36 - Smith Lever State FMGR: Sabol, Julie J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Grady, James Edward | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 05/16/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UXADMS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - | | Rev Account: | | Fund Type Level 2 | P2 | |

**Org: UXYTHR - Youth At Risk**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| ****Total Direct Cost Expenditures** | | **211,930.00** | **215,250.00** | **0.00** | **147,901.32** | **0.00** | **64,028.68** | **67,348.68** |
| *****Total Expenditures** | | **211,930.00** | **215,250.00** | **0.00** | **147,901.32** | **0.00** | **64,028.68** | **67,348.68** |
| **Revenue** | | | | | | | | |
| 5200 | Federal Appropriations | 187,710.00 | 190,295.89 | 0.00 | 0.00 | 0.00 | 187,710.00 | 190,295.89 |
| 520000 | Federal Appropriations | 16,220.00 | 16,220.00 | 0.00 | 1,057.02 | 0.00 | 15,162.98 | 15,162.98 |
| ***Total: 52 - Appropriations** | | **203,930.00** | **206,515.89** | **0.00** | **1,057.02** | **0.00** | **202,872.98** | **205,458.87** |
| 5703 | Miscellaneous Sources | 8,000.00 | 8,000.00 | 0.00 | 0.00 | 0.00 | 8,000.00 | 8,000.00 |
| ***Total: 57 - Other Sources** | | **8,000.00** | **8,000.00** | **0.00** | **0.00** | **0.00** | **8,000.00** | **8,000.00** |
| 5800 | Budgeted Use of Reserves | 0.00 | 2,734.11 | 0.00 | 0.00 | 0.00 | 0.00 | 2,734.11 |
| ***Total: 58 - Budgeted Use of Reserves** | | **0.00** | **2,734.11** | **0.00** | **0.00** | **0.00** | **0.00** | **2,734.11** |
| 8I10 | Non Mandatory Transfers In | (8,443.74) | (8,443.74) | 0.00 | 0.00 | 0.00 | (8,443.74) | (8,443.74) |
| 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 138,400.56 | 0.00 | (138,400.56) | (138,400.56) |
| ***Total: 5Z - Transfers In** | | **(8,443.74)** | **(8,443.74)** | **0.00** | **138,400.56** | **0.00** | **(146,844.30)** | **(146,844.30)** |
| 8210 | Non Mandatory Transfers In | 8,443.74 | 8,443.74 | 0.00 | 8,443.74 | 0.00 | 0.00 | 0.00 |
| ***Total: 82 - Transfers In** | | **8,443.74** | **8,443.74** | **0.00** | **8,443.74** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | | **211,930.00** | **217,250.00** | **0.00** | **147,901.32** | **0.00** | **64,028.68** | **69,348.68** |

Grant: 11XH13 - Coop Ext Service Admn Status: Active Type: Appropriations
Fund: 11XH37 - Smith Lever State FMGR: Sabol, Julie J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Grady, James Edward | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 05/16/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UXADMS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - | | Rev Account: | | Fund Type Level 2 | P2 | |

**Org: UXTAPP - Operation Militiary Kids Programs**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613N30 | Graduate Research Assistant | 0.00 | 10,800.00 | 0.00 | 10,800.00 | 0.00 | (10,800.00) | 0.00 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 270.00 | 0.00 | (270.00) | (270.00) |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **10,800.00** | **0.00** | **11,070.00** | **0.00** | **(11,070.00)** | **(270.00)** |
| 7100 | In-State Travel | 3,300.00 | 3,300.00 | 0.00 | 528.43 | 0.00 | 2,771.57 | 2,771.57 |
| 710000 | In-State Travel | 3,300.00 | 3,300.00 | 0.00 | 1,799.19 | 0.00 | 1,500.81 | 1,500.81 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 257.00 | 0.00 | (257.00) | (257.00) |
| **Subtotal: Travel** | | **6,600.00** | **6,600.00** | **0.00** | **2,584.62** | **0.00** | **4,015.38** | **4,015.38** |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 286.41 | 0.00 | (286.41) | (286.41) |
| 7111 | Supplies | 0.00 | 0.00 | 0.00 | 1,393.14 | 0.00 | (1,393.14) | (1,393.14) |
| 711100 | Supplies-General | 2,000.00 | 3,000.00 | 0.00 | 734.71 | 0.00 | 1,265.29 | 2,265.29 |
| 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 | 1,907.44 | 0.00 | (1,907.44) | (1,907.44) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 1,211.53 | 0.00 | (1,211.53) | (1,211.53) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 19.76 | 0.00 | (19.76) | (19.76) |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 64.50 | 0.00 | (64.50) | (64.50) |
| 7180 | Telecommunications | 0.00 | 0.00 | 0.00 | 3,166.32 | 0.00 | (3,166.32) | (3,166.32) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 1,355.28 | 0.00 | (1,355.28) | (1,355.28) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 64.99 | 0.00 | (64.99) | (64.99) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 188.77 | 0.00 | (188.77) | (188.77) |
| 71CZ | Other Expenses-Deductions | 2,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 4,000.00 |
| **Subtotal: Non-Travel Support** | | **4,000.00** | **7,000.00** | **0.00** | **10,392.85** | **0.00** | **(6,392.85)** | **(3,392.85)** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **10,600.00** | **13,600.00** | **0.00** | **12,977.47** | **0.00** | **(2,377.47)** | **622.53** |
| 7400 | Capitalizable Equipment | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 |
| 740000 | Cap Equipment | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 |
| ***Total: 74 - Capitalizable Plant and Equipment** | | **2,000.00** | **0.00** | **0.00** | **0.00** | **0.00** | **2,000.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **12,600.00** | **24,400.00** | **0.00** | **24,047.47** | **0.00** | **(11,447.47)** | **352.53** |
| *****Total Expenditures** | | **12,600.00** | **24,400.00** | **0.00** | **24,047.47** | **0.00** | **(11,447.47)** | **352.53** |
| **Revenue** | | | | | | | | |
| 5200 | Federal Appropriations | 6,300.00 | 18,100.00 | 0.00 | 0.00 | 0.00 | 6,300.00 | 18,100.00 |
| 520000 | Federal Appropriations | 6,300.00 | 6,300.00 | 0.00 | 1,427.86 | 0.00 | 4,872.14 | 4,872.14 |
| ***Total: 52 - Appropriations** | | **12,600.00** | **24,400.00** | **0.00** | **1,427.86** | **0.00** | **11,172.14** | **22,972.14** |

Grant: 11XH13 - Coop Ext Service Admn Status: Active Type: Appropriations
Fund: 11XH37 - Smith Lever State FMGR: Sabol, Julie J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Grady, James Edward | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 05/16/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UXADMS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - | | Rev Account: | | Fund Type Level 2 | P2 | |

**Org: UXTAPP - Operation Militiary Kids Programs**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 22,619.61 | 0.00 | (22,619.61) | (22,619.61) |
| ***Total: 5Z - Transfers In** | | **0.00** | **0.00** | **0.00** | **22,619.61** | **0.00** | **(22,619.61)** | **(22,619.61)** |
| *****Total Revenue** | | **12,600.00** | **24,400.00** | **0.00** | **24,047.47** | **0.00** | **(11,447.47)** | **352.53** |

Grant: 11XH13 - Coop Ext Service Admn Status: Active Type: Appropriations
Fund: 11XH38 - Smith Lever State FMGR: Sabol, Julie J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Grady, James Edward | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 05/16/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UXADMS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - | | Rev Account: | | Fund Type Level 2 P2 | | |

**Org: UXWMRS - Water And Marine Resources**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPHX | Part Time Hourly | 1,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 2,000.00 |
| ***Total: 61 - Salaries and Wages** | | **1,000.00** | **2,000.00** | **0.00** | **0.00** | **0.00** | **1,000.00** | **2,000.00** |
| 7100 | In-State Travel | 0.00 | 6,000.00 | 0.00 | 998.04 | 0.00 | (998.04) | 5,001.96 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 832.99 | 0.00 | (832.99) | (832.99) |
| 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 | 78.40 | 0.00 | (78.40) | (78.40) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,069.10 | 0.00 | (1,069.10) | (1,069.10) |
| 7104 | Non-Employee-Student Travel | 0.00 | 0.00 | 0.00 | 4.00 | 0.00 | (4.00) | (4.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 48.30 | 0.00 | (48.30) | (48.30) |
| 710Z00 | Travel-Other | 6,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 5,000.00 |
| **Subtotal: Travel** | | **6,000.00** | **11,000.00** | **0.00** | **3,030.83** | **0.00** | **2,969.17** | **7,969.17** |
| 7110 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 809.23 | 0.00 | (809.23) | (809.23) |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 412.99 | 0.00 | (412.99) | (412.99) |
| 7111 | Supplies | 0.00 | 0.00 | 0.00 | 4,526.50 | 0.00 | (4,526.50) | (4,526.50) |
| 711100 | Supplies-General | 6,000.00 | 5,000.00 | 0.00 | 321.17 | 0.00 | 5,678.83 | 4,678.83 |
| 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 | 681.34 | 0.00 | (681.34) | (681.34) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 937.90 | 0.00 | (937.90) | (937.90) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 76.65 | 0.00 | (76.65) | (76.65) |
| 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 | 120.00 | 0.00 | (120.00) | (120.00) |
| 71CZ | Other Expenses-Deductions | 0.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,000.00 |
| **Subtotal: Non-Travel Support** | | **6,000.00** | **11,000.00** | **0.00** | **7,885.78** | **0.00** | **(1,885.78)** | **3,114.22** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **12,000.00** | **22,000.00** | **0.00** | **10,916.61** | **0.00** | **1,083.39** | **11,083.39** |
| ****Total Direct Cost Expenditures** | | **13,000.00** | **24,000.00** | **0.00** | **10,916.61** | **0.00** | **2,083.39** | **13,083.39** |
| *****Total Expenditures** | | **13,000.00** | **24,000.00** | **0.00** | **10,916.61** | **0.00** | **2,083.39** | **13,083.39** |
| **Revenue** | | | | | | | | |
| 5200 | Federal Appropriations | 0.00 | 13,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13,000.00 |
| 520000 | Federal Appropriations | 13,000.00 | 11,000.00 | 0.00 | 30.00 | 0.00 | 12,970.00 | 10,970.00 |
| ***Total: 52 - Appropriations** | | **13,000.00** | **24,000.00** | **0.00** | **30.00** | **0.00** | **12,970.00** | **23,970.00** |
| 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 10,886.61 | 0.00 | (10,886.61) | (10,886.61) |
| ***Total: 5Z - Transfers In** | | **0.00** | **0.00** | **0.00** | **10,886.61** | **0.00** | **(10,886.61)** | **(10,886.61)** |
| *****Total Revenue** | | **13,000.00** | **24,000.00** | **0.00** | **10,916.61** | **0.00** | **2,083.39** | **13,083.39** |

Grant: 11XH13 - Coop Ext Service Admn Status: Active Type: Appropriations
Fund: 11XH39 - Smith Lever State FMGR: Sabol, Julie J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Grady, James Edward | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 05/16/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UXADMS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - | | Rev Account: | | Fund Type Level 2 | P2 | |

**Org: UXDSPG - Multi State Programs**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 7100 | In-State Travel | 0.00 | 0.00 | 0.00 | 5,631.89 | 0.00 | (5,631.89) | (5,631.89) |
| 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 | 13,614.40 | 0.00 | (13,614.40) | (13,614.40) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 7,322.21 | 0.00 | (7,322.21) | (7,322.21) |
| 7103 | Conference-Registration Fees | 0.00 | 0.00 | 0.00 | 1,558.25 | 0.00 | (1,558.25) | (1,558.25) |
| 7104 | Non-Employee-Student Travel | 0.00 | 0.00 | 0.00 | 487.21 | 0.00 | (487.21) | (487.21) |
| 710Z | Travel-Other | 25,500.00 | 36,998.00 | 0.00 | 426.10 | 0.00 | 25,073.90 | 36,571.90 |
| 710Z00 | Travel-Other | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 3,000.00 |
| **Subtotal: Travel** | | **28,500.00** | **39,998.00** | **0.00** | **29,040.06** | **0.00** | **(540.06)** | **10,957.94** |
| 7111 | Supplies | 0.00 | 0.00 | 0.00 | 4,328.36 | 0.00 | (4,328.36) | (4,328.36) |
| 711100 | Supplies-General | 15,000.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 15,000.00 |
| 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 | 9,913.76 | 0.00 | (9,913.76) | (9,913.76) |
| 7140 | Postage | 0.00 | 0.00 | 0.00 | 60.96 | 0.00 | (60.96) | (60.96) |
| 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 | 5,649.08 | 0.00 | (5,649.08) | (5,649.08) |
| 7180 | Telecommunications | 0.00 | 0.00 | 0.00 | 8,569.71 | 0.00 | (8,569.71) | (8,569.71) |
| 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 | 19,650.17 | 0.00 | (19,650.17) | (19,650.17) |
| 7191 | Membership Dues and Fees | 0.00 | 0.00 | 0.00 | 20,673.00 | 0.00 | (20,673.00) | (20,673.00) |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 150.00 | 0.00 | (150.00) | (150.00) |
| 71CZ | Other Expenses-Deductions | 132,300.00 | 148,612.00 | 0.00 | 0.00 | 0.00 | 132,300.00 | 148,612.00 |
| **Subtotal: Non-Travel Support** | | **147,300.00** | **163,612.00** | **0.00** | **68,995.04** | **0.00** | **78,304.96** | **94,616.96** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **175,800.00** | **203,610.00** | **0.00** | **98,035.10** | **0.00** | **77,764.90** | **105,574.90** |
| 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 | 2,500.00 | 0.00 | (2,500.00) | (2,500.00) |
| ***Total: 74 - Capitalizable Plant and Equipment** | | **0.00** | **0.00** | **0.00** | **2,500.00** | **0.00** | **(2,500.00)** | **(2,500.00)** |
| ****Total Direct Cost Expenditures** | | **175,800.00** | **203,610.00** | **0.00** | **100,535.10** | **0.00** | **75,264.90** | **103,074.90** |
| *****Total Expenditures** | | **175,800.00** | **203,610.00** | **0.00** | **100,535.10** | **0.00** | **75,264.90** | **103,074.90** |
| **Revenue** | | | | | | | | |
| 5200 | Federal Appropriations | 153,200.00 | 165,010.00 | 0.00 | 0.00 | 0.00 | 153,200.00 | 165,010.00 |
| 520000 | Federal Appropriations | 18,000.00 | 18,000.00 | 0.00 | 0.00 | 0.00 | 18,000.00 | 18,000.00 |
| ***Total: 52 - Appropriations** | | **171,200.00** | **183,010.00** | **0.00** | **0.00** | **0.00** | **171,200.00** | **183,010.00** |
| 5703 | Miscellaneous Sources | 4,600.00 | 4,600.00 | 0.00 | 0.00 | 0.00 | 4,600.00 | 4,600.00 |
| ***Total: 57 - Other Sources** | | **4,600.00** | **4,600.00** | **0.00** | **0.00** | **0.00** | **4,600.00** | **4,600.00** |
| 8I10 | Non Mandatory Transfers In | (6,550.80) | (6,550.80) | 0.00 | 0.00 | 0.00 | (6,550.80) | (6,550.80) |

Grant: 11XH13 - Coop Ext Service Admn Status: Active Type: Appropriations
Fund: 11XH39 - Smith Lever State FMGR: Sabol, Julie J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Grady, James Edward | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 05/16/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UXADMS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - | | Rev Account: | | Fund Type Level 2 | P2 | |

**Org: UXDSPG - Multi State Programs**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 93,984.30 | 0.00 | (93,984.30) | (93,984.30) |
| ***Total: 5Z - Transfers In** | | **(6,550.80)** | **(6,550.80)** | **0.00** | **93,984.30** | **0.00** | **(100,535.10)** | **(100,535.10)** |
| 8210 | Non Mandatory Transfers In | 6,550.80 | 6,550.80 | 0.00 | 6,550.80 | 0.00 | 0.00 | 0.00 |
| ***Total: 82 - Transfers In** | | **6,550.80** | **6,550.80** | **0.00** | **6,550.80** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | | **175,800.00** | **187,610.00** | **0.00** | **100,535.10** | **0.00** | **75,264.90** | **87,074.90** |

Grant: 11XH13 - Coop Ext Service Admn Status: Active Type: Appropriations
Fund: 11XH40 - Smith Lever State FMGR: Sabol, Julie J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Grady, James Edward | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 05/16/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UXADMS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - | | Rev Account: | | Fund Type Level 2 | P2 | |

**Org: UXWMRS - Water And Marine Resources**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPHX | Part Time Hourly | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| ***Total: 61 - Salaries and Wages** | | **2,000.00** | **2,000.00** | **0.00** | **0.00** | **0.00** | **2,000.00** | **2,000.00** |
| 7100 | In-State Travel | 0.00 | 1,000.00 | 0.00 | 129.03 | 0.00 | (129.03) | 870.97 |
| 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 | 738.27 | 0.00 | (738.27) | (738.27) |
| 710Z00 | Travel-Other | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 |
| **Subtotal: Travel** | | **1,000.00** | **1,000.00** | **0.00** | **867.30** | **0.00** | **132.70** | **132.70** |
| 7111 | Supplies | 0.00 | 0.00 | 0.00 | 41.95 | 0.00 | (41.95) | (41.95) |
| 711100 | Supplies-General | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 |
| 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 | 39.49 | 0.00 | (39.49) | (39.49) |
| 71CZ | Other Expenses-Deductions | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 |
| **Subtotal: Non-Travel Support** | | **1,000.00** | **1,000.00** | **0.00** | **81.44** | **0.00** | **918.56** | **918.56** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **2,000.00** | **2,000.00** | **0.00** | **948.74** | **0.00** | **1,051.26** | **1,051.26** |
| ****Total Direct Cost Expenditures** | | **4,000.00** | **4,000.00** | **0.00** | **948.74** | **0.00** | **3,051.26** | **3,051.26** |
| *****Total Expenditures** | | **4,000.00** | **4,000.00** | **0.00** | **948.74** | **0.00** | **3,051.26** | **3,051.26** |
| **Revenue** | | | | | | | | |
| 5200 | Federal Appropriations | 0.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,000.00 |
| 520000 | Federal Appropriations | 4,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 0.00 |
| ***Total: 52 - Appropriations** | | **4,000.00** | **4,000.00** | **0.00** | **0.00** | **0.00** | **4,000.00** | **4,000.00** |
| 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 948.74 | 0.00 | (948.74) | (948.74) |
| ***Total: 5Z - Transfers In** | | **0.00** | **0.00** | **0.00** | **948.74** | **0.00** | **(948.74)** | **(948.74)** |
| *****Total Revenue** | | **4,000.00** | **4,000.00** | **0.00** | **948.74** | **0.00** | **3,051.26** | **3,051.26** |

Grant: 11XH13 - Coop Ext Service Admn Status: Active Type: Appropriations
Fund: 11XH41 - Smith Lever State FMGR: Sabol, Julie J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Grady, James Edward | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 05/16/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UXADMS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - | | Rev Account: | | Fund Type Level 2 | P2 | |

**Org: UXADMS - Administration**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 7140 | Postage | 0.00 | 0.00 | 0.00 | 166,366.65 | 0.00 | (166,366.65) | (166,366.65) |
| 71CZ | Other Expenses-Deductions | 135,000.00 | 135,000.00 | 0.00 | 0.00 | 0.00 | 135,000.00 | 135,000.00 |
| **Subtotal: Non-Travel Support** | | **135,000.00** | **135,000.00** | **0.00** | **166,366.65** | **0.00** | **(31,366.65)** | **(31,366.65)** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **135,000.00** | **135,000.00** | **0.00** | **166,366.65** | **0.00** | **(31,366.65)** | **(31,366.65)** |
| ****Total Direct Cost Expenditures** | | **135,000.00** | **135,000.00** | **0.00** | **166,366.65** | **0.00** | **(31,366.65)** | **(31,366.65)** |
| *****Total Expenditures** | | **135,000.00** | **135,000.00** | **0.00** | **166,366.65** | **0.00** | **(31,366.65)** | **(31,366.65)** |
| **Revenue** | | | | | | | | |
| 5200 | Federal Appropriations | 110,000.00 | 110,000.00 | 0.00 | 42,671.00 | 0.00 | 67,329.00 | 67,329.00 |
| ***Total: 52 - Appropriations** | | **110,000.00** | **110,000.00** | **0.00** | **42,671.00** | **0.00** | **67,329.00** | **67,329.00** |
| 5703 | Miscellaneous Sources | 25,000.00 | 25,000.00 | 0.00 | 13,906.37 | 0.00 | 11,093.63 | 11,093.63 |
| ***Total: 57 - Other Sources** | | **25,000.00** | **25,000.00** | **0.00** | **13,906.37** | **0.00** | **11,093.63** | **11,093.63** |
| 8I10 | Non Mandatory Transfers In | (90,887.01) | (90,887.01) | 0.00 | 0.00 | 0.00 | (90,887.01) | (90,887.01) |
| 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 18,902.27 | 0.00 | (18,902.27) | (18,902.27) |
| ***Total: 5Z - Transfers In** | | **(90,887.01)** | **(90,887.01)** | **0.00** | **18,902.27** | **0.00** | **(109,789.28)** | **(109,789.28)** |
| 8210 | Non Mandatory Transfers In | 90,887.01 | 90,887.01 | 0.00 | 90,887.01 | 0.00 | 0.00 | 0.00 |
| ***Total: 82 - Transfers In** | | **90,887.01** | **90,887.01** | **0.00** | **90,887.01** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | | **135,000.00** | **135,000.00** | **0.00** | **166,366.65** | **0.00** | **(31,366.65)** | **(31,366.65)** |

Grant: 11XH13 - Coop Ext Service Admn Status: Active Type: Appropriations
Fund: 11XH42 - Smith Lever State FMGR: Sabol, Julie J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Grady, James Edward | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 05/16/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UXADMS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - | | Rev Account: | | Fund Type Level 2 | P2 | |

**Org: UXAGRS - Agricultural Resources**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 616F10 | Extension Educator | 94,713.00 | 94,713.00 | 0.00 | 61,737.62 | 0.00 | 32,975.38 | 32,975.38 |
| 61CPEU | *OBS*[NSE] Supplemental | 0.00 | 0.00 | 0.00 | 21,975.00 | 0.00 | (21,975.00) | (21,975.00) |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 13,000.00 | 0.00 | (13,000.00) | (13,000.00) |
| ***Total: 61 - Salaries and Wages** | | **94,713.00** | **94,713.00** | **0.00** | **96,712.62** | **0.00** | **(1,999.62)** | **(1,999.62)** |
| 7100 | In-State Travel | 1,000.00 | 1,000.00 | 0.00 | 3,944.34 | 0.00 | (2,944.34) | (2,944.34) |
| 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 | 3,651.38 | 0.00 | (3,651.38) | (3,651.38) |
| 7102 | Foreign Travel | 0.00 | 0.00 | 0.00 | 622.45 | 0.00 | (622.45) | (622.45) |
| 7103 | Conference-Registration Fees | 0.00 | 0.00 | 0.00 | 70.00 | 0.00 | (70.00) | (70.00) |
| 710Z | Travel-Other | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| **Subtotal: Travel** | | **2,000.00** | **2,000.00** | **0.00** | **8,288.17** | **0.00** | **(6,288.17)** | **(6,288.17)** |
| 7111 | Supplies | 0.00 | 0.00 | 0.00 | 451.15 | 0.00 | (451.15) | (451.15) |
| 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 | 637.28 | 0.00 | (637.28) | (637.28) |
| 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 | 162.00 | 0.00 | (162.00) | (162.00) |
| 7180 | Telecommunications | 0.00 | 0.00 | 0.00 | 2,918.48 | 0.00 | (2,918.48) | (2,918.48) |
| 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 | 40.00 | 0.00 | (40.00) | (40.00) |
| 719Z | Other Employee Support | 0.00 | 0.00 | 0.00 | 206.40 | 0.00 | (206.40) | (206.40) |
| 71CZ | Other Expenses-Deductions | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| **Subtotal: Non-Travel Support** | | **2,000.00** | **2,000.00** | **0.00** | **4,415.31** | **0.00** | **(2,415.31)** | **(2,415.31)** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **4,000.00** | **4,000.00** | **0.00** | **12,703.48** | **0.00** | **(8,703.48)** | **(8,703.48)** |
| ****Total Direct Cost Expenditures** | | **98,713.00** | **98,713.00** | **0.00** | **109,416.10** | **0.00** | **(10,703.10)** | **(10,703.10)** |
| *****Total Expenditures** | | **98,713.00** | **98,713.00** | **0.00** | **109,416.10** | **0.00** | **(10,703.10)** | **(10,703.10)** |
| **Revenue** | | | | | | | | |
| 5200 | Federal Appropriations | 83,210.00 | 83,210.00 | 0.00 | 0.00 | 0.00 | 83,210.00 | 83,210.00 |
| ***Total: 52 - Appropriations** | | **83,210.00** | **83,210.00** | **0.00** | **0.00** | **0.00** | **83,210.00** | **83,210.00** |
| 5703 | Miscellaneous Sources | 15,503.00 | 15,503.00 | 0.00 | 0.00 | 0.00 | 15,503.00 | 15,503.00 |
| ***Total: 57 - Other Sources** | | **15,503.00** | **15,503.00** | **0.00** | **0.00** | **0.00** | **15,503.00** | **15,503.00** |
| 8I10 | Non Mandatory Transfers In | (108,872.20) | (108,872.20) | 0.00 | 0.00 | 0.00 | (108,872.20) | (108,872.20) |
| 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 543.90 | 0.00 | (543.90) | (543.90) |
| ***Total: 5Z - Transfers In** | | **(108,872.20)** | **(108,872.20)** | **0.00** | **543.90** | **0.00** | **(109,416.10)** | **(109,416.10)** |
| 8210 | Non Mandatory Transfers In | 108,872.20 | 108,872.20 | 0.00 | 108,872.20 | 0.00 | 0.00 | 0.00 |

Grant: 11XH13 - Coop Ext Service Admn Status: Active Type: Appropriations
Fund: 11XH42 - Smith Lever State FMGR: Sabol, Julie J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Grady, James Edward | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 05/16/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UXADMS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - | | Rev Account: | | Fund Type Level 2 | P2 | |

**Org: UXAGRS - Agricultural Resources**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total: 82 - Transfers In** | **108,872.20** | **108,872.20** | **0.00** | **108,872.20** | **0.00** | **0.00** | **0.00** |
| ****Total Revenue** | **98,713.00** | **98,713.00** | **0.00** | **109,416.10** | **0.00** | **(10,703.10)** | **(10,703.10)** |

Grant: 11XH13 - Coop Ext Service Admn Status: Active Type: Appropriations
Fund: 11XH43 - Smith Lever County FMGR: Sabol, Julie J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Grady, James Edward | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 05/16/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UXADMS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - | | Rev Account: | | Fund Type Level 2 | P2 | |

**Org: UXPLBG - Plant Biology**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 616F10 | Extension Educator | 70,306.00 | 70,306.00 | 0.00 | 111,739.23 | 0.00 | (41,433.23) | (41,433.23) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 872.79 | 0.00 | (872.79) | (872.79) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 257.23 | 0.00 | (257.23) | (257.23) |
| ***Total: 61 - Salaries and Wages** | | **70,306.00** | **70,306.00** | **0.00** | **112,869.25** | **0.00** | **(42,563.25)** | **(42,563.25)** |
| 7100 | In-State Travel | 0.00 | 0.00 | 0.00 | 4,417.08 | 0.00 | (4,417.08) | (4,417.08) |
| 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 | 2,313.86 | 0.00 | (2,313.86) | (2,313.86) |
| **Subtotal: Travel** | | **0.00** | **0.00** | **0.00** | **6,730.94** | **0.00** | **(6,730.94)** | **(6,730.94)** |
| 7111 | Supplies | 0.00 | 0.00 | 0.00 | 956.56 | 0.00 | (956.56) | (956.56) |
| 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 | 629.02 | 0.00 | (629.02) | (629.02) |
| 7140 | Postage | 0.00 | 0.00 | 0.00 | 11.55 | 0.00 | (11.55) | (11.55) |
| 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 | 2,244.45 | 0.00 | (2,244.45) | (2,244.45) |
| 7180 | Telecommunications | 0.00 | 0.00 | 0.00 | 1,769.05 | 0.00 | (1,769.05) | (1,769.05) |
| 7191 | Membership Dues and Fees | 0.00 | 0.00 | 0.00 | 40.00 | 0.00 | (40.00) | (40.00) |
| **Subtotal: Non-Travel Support** | | **0.00** | **0.00** | **0.00** | **5,650.63** | **0.00** | **(5,650.63)** | **(5,650.63)** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **0.00** | **0.00** | **0.00** | **12,381.57** | **0.00** | **(12,381.57)** | **(12,381.57)** |
| ****Total Direct Cost Expenditures** | | **70,306.00** | **70,306.00** | **0.00** | **125,250.82** | **0.00** | **(54,944.82)** | **(54,944.82)** |
| *****Total Expenditures** | | **70,306.00** | **70,306.00** | **0.00** | **125,250.82** | **0.00** | **(54,944.82)** | **(54,944.82)** |
| **Revenue** | | | | | | | | |
| 5200 | Federal Appropriations | 49,040.00 | 49,040.00 | 0.00 | 0.00 | 0.00 | 49,040.00 | 49,040.00 |
| ***Total: 52 - Appropriations** | | **49,040.00** | **49,040.00** | **0.00** | **0.00** | **0.00** | **49,040.00** | **49,040.00** |
| 5703 | Miscellaneous Sources | 26,003.00 | 26,003.00 | 0.00 | 0.00 | 0.00 | 26,003.00 | 26,003.00 |
| ***Total: 57 - Other Sources** | | **26,003.00** | **26,003.00** | **0.00** | **0.00** | **0.00** | **26,003.00** | **26,003.00** |
| 8I10 | Non Mandatory Transfers In | (74,922.59) | (74,922.59) | 0.00 | 0.00 | 0.00 | (74,922.59) | (74,922.59) |
| 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 50,328.23 | 0.00 | (50,328.23) | (50,328.23) |
| ***Total: 5Z - Transfers In** | | **(74,922.59)** | **(74,922.59)** | **0.00** | **50,328.23** | **0.00** | **(125,250.82)** | **(125,250.82)** |
| 8210 | Non Mandatory Transfers In | 74,922.59 | 74,922.59 | 0.00 | 74,922.59 | 0.00 | 0.00 | 0.00 |
| ***Total: 82 - Transfers In** | | **74,922.59** | **74,922.59** | **0.00** | **74,922.59** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | | **75,043.00** | **75,043.00** | **0.00** | **125,250.82** | **0.00** | **(50,207.82)** | **(50,207.82)** |

Grant: 13R070 - Natural Resources Conservation Status: Active Type: Grant
Fund: 13R070 - Natural Resources Conservation FMGR:

PI Name: Sabol, Julie J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: DG11244225322 CFDA #: 10.664
Resp Org: UXFRWL
FRAGRNT Start/End Date: 10/1/01 -

**Fund Information**
Effective Date: 12/04/200
Term Date:
Expend End Date:
Rev Account: 530100

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD

**Org: UXFRWL - Forestry And Wildlife Resources**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 616F10 | Extension Educator | 0.00 | 11,500.00 | 0.00 | 11,836.61 | 0.00 | (11,836.61) | (336.61) |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **11,500.00** | **0.00** | **11,836.61** | **0.00** | **(11,836.61)** | **(336.61)** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: 65 - Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 467.65 | 0.00 | (467.65) | (467.65) |
| 711100 | Supplies-General | 0.00 | 3,485.00 | 0.00 | 2,386.04 | 0.00 | (2,386.04) | 1,098.96 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 252.25 | 0.00 | (252.25) | (252.25) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 12.45 | 0.00 | (12.45) | (12.45) |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 30.00 | 0.00 | (30.00) | (30.00) |
| **Subtotal: Non-Travel Support** | | **0.00** | **3,485.00** | **0.00** | **3,148.39** | **0.00** | **(3,148.39)** | **336.61** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **0.00** | **3,485.00** | **0.00** | **3,148.39** | **0.00** | **(3,148.39)** | **336.61** |
| ****Total Direct Cost Expenditures** | | **0.00** | **14,985.00** | **0.00** | **14,985.00** | **0.00** | **(14,985.00)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **14,985.00** | **0.00** | **14,985.00** | **0.00** | **(14,985.00)** | **0.00** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 14,985.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14,985.00 |
| 530100 | NH State Programs | 0.00 | 0.00 | 0.00 | 14,985.00 | 0.00 | (14,985.00) | (14,985.00) |
| ***Total: 53 - Sponsored Programs** | | **0.00** | **14,985.00** | **0.00** | **14,985.00** | **0.00** | **(14,985.00)** | **0.00** |
| *****Total Revenue** | | **0.00** | **14,985.00** | **0.00** | **14,985.00** | **0.00** | **(14,985.00)** | **0.00** |

Grant: 13R071 - Forestry Incentive Programs Status: Active Type: Grant
Fund: 13R071 - Forestry Incentive Programs FMGR:

PI Name: Sabol, Julie J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: 01DG11244225330 CFDA #: 10.664
Resp Org: UXFRWL
FRAGRNT Start/End Date: 10/1/01 -

**Fund Information**
Effective Date: 12/04/200
Term Date:
Expend End Date:
Rev Account: 530100

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD

**Org: UXFRWL - Forestry And Wildlife Resources**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 616F10 | Extension Educator | 0.00 | 2,312.00 | 0.00 | 2,312.00 | 0.00 | (2,312.00) | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **2,312.00** | **0.00** | **2,312.00** | **0.00** | **(2,312.00)** | **0.00** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: 65 - Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **2,312.00** | **0.00** | **2,312.00** | **0.00** | **(2,312.00)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **2,312.00** | **0.00** | **2,312.00** | **0.00** | **(2,312.00)** | **0.00** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 2,312.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,312.00 |
| 530100 | NH State Programs | 0.00 | 0.00 | 0.00 | 2,312.00 | 0.00 | (2,312.00) | (2,312.00) |
| ***Total: 53 - Sponsored Programs** | | **0.00** | **2,312.00** | **0.00** | **2,312.00** | **0.00** | **(2,312.00)** | **0.00** |
| *****Total Revenue** | | **0.00** | **2,312.00** | **0.00** | **2,312.00** | **0.00** | **(2,312.00)** | **0.00** |

Grant: 13R072 - Forest Resource Management Status: Active Type: Grant
Fund: 13R072 - Forest Resource Management FMGR:

PI Name: Sabol, Julie J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: DG1124425322 CFDA #: 10.664
Resp Org: UXFRWL
FRAGRNT Start/End Date: 10/1/01 -

**Fund Information**
Effective Date: 12/04/200
Term Date:
Expend End Date:
Rev Account: 530100

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD

**Org: UXADMS - Administration**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | (178.24) | 0.00 | 178.24 | 178.24 |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 178.24 | 0.00 | (178.24) | (178.24) |
| **Subtotal: Non-Travel Support** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 530100 | NH State Programs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: 53 - Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 13R072 - Forest Resource Management Status: Active Type: Grant
Fund: 13R072 - Forest Resource Management FMGR:

PI Name: Sabol, Julie J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: DG1124425322 CFDA #: 10.664
Resp Org: UXFRWL
FRAGRNT Start/End Date: 10/1/01 -

**Fund Information**
Effective Date: 12/04/200
Term Date:
Expend End Date:
Rev Account: 530100

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD

**Org: UXFRWL - Forestry And Wildlife Resources**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 12,730.10 | 0.00 | (12,730.10) | (12,730.10) |
| 616F10 | Extension Educator | 0.00 | 19,818.00 | 0.00 | 13,365.21 | 0.00 | (13,365.21) | 6,452.79 |
| 61CPHX | Part Time Hourly | 0.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,000.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 873.13 | 0.00 | (873.13) | (873.13) |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **23,818.00** | **0.00** | **26,968.44** | **0.00** | **(26,968.44)** | **(3,150.44)** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: 65 - Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 2,582.51 | 0.00 | (2,582.51) | (2,582.51) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 196.22 | 0.00 | (196.22) | (196.22) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 105.00 | 0.00 | (105.00) | (105.00) |
| 710Z00 | Travel-Other | 0.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.00 |
| **Subtotal: Travel** | | **0.00** | **2,000.00** | **0.00** | **2,883.73** | **0.00** | **(2,883.73)** | **(883.73)** |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 344.39 | 0.00 | (344.39) | (344.39) |
| 711100 | Supplies-General | 0.00 | 8,000.00 | 0.00 | 1,054.85 | 0.00 | (1,054.85) | 6,945.15 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 1,646.11 | 0.00 | (1,646.11) | (1,646.11) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 53.31 | 0.00 | (53.31) | (53.31) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 225.00 | 0.00 | (225.00) | (225.00) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 595.77 | 0.00 | (595.77) | (595.77) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 26.39 | 0.00 | (26.39) | (26.39) |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 20.00 | 0.00 | (20.00) | (20.00) |
| **Subtotal: Non-Travel Support** | | **0.00** | **8,000.00** | **0.00** | **3,965.82** | **0.00** | **(3,965.82)** | **4,034.18** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **0.00** | **10,000.00** | **0.00** | **6,849.55** | **0.00** | **(6,849.55)** | **3,150.45** |
| ****Total Direct Cost Expenditures** | | **0.00** | **33,818.00** | **0.00** | **33,817.99** | **0.00** | **(33,817.99)** | **0.01** |
| *****Total Expenditures** | | **0.00** | **33,818.00** | **0.00** | **33,817.99** | **0.00** | **(33,817.99)** | **0.01** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 33,818.00 | 0.00 | 0.00 | 0.00 | 0.00 | 33,818.00 |
| 530100 | NH State Programs | 0.00 | 0.00 | 0.00 | 33,817.99 | 0.00 | (33,817.99) | (33,817.99) |
| ***Total: 53 - Sponsored Programs** | | **0.00** | **33,818.00** | **0.00** | **33,817.99** | **0.00** | **(33,817.99)** | **0.01** |
| *****Total Revenue** | | **0.00** | **33,818.00** | **0.00** | **33,817.99** | **0.00** | **(33,817.99)** | **0.01** |

Grant: 13R073 - Rural Development-Technical As Status: Active Type: Grant
Fund: 13R073 - Rural Development-Technical As FMGR:

PI Name: Sabol, Julie J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: 01DG11244225227 CFDA #: 10.672
Resp Org: UXFRWL
FRAGRNT Start/End Date: 10/1/01 -

**Fund Information**
Effective Date: 12/04/200
Term Date:
Expend End Date:
Rev Account: 530100

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD

**Org: UXFRWL - Forestry And Wildlife Resources**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | (2,000.00) | (2,000.00) |
| 616F10 | Extension Educator | 0.00 | 16,000.00 | 0.00 | 18,423.90 | 0.00 | (18,423.90) | (2,423.90) |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **16,000.00** | **0.00** | **20,423.90** | **0.00** | **(20,423.90)** | **(4,423.90)** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: 65 - Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 3,592.43 | 0.00 | (3,592.43) | (3,592.43) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,373.90 | 0.00 | (1,373.90) | (1,373.90) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 265.00 | 0.00 | (265.00) | (265.00) |
| 710Z00 | Travel-Other | 0.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,000.00 |
| **Subtotal: Travel** | | **0.00** | **4,000.00** | **0.00** | **5,231.33** | **0.00** | **(5,231.33)** | **(1,231.33)** |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 247.61 | 0.00 | (247.61) | (247.61) |
| 711100 | Supplies-General | 0.00 | 7,972.00 | 0.00 | 602.38 | 0.00 | (602.38) | 7,369.62 |
| 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 | 75.00 | 0.00 | (75.00) | (75.00) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 1,078.02 | 0.00 | (1,078.02) | (1,078.02) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 170.96 | 0.00 | (170.96) | (170.96) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 106.80 | 0.00 | (106.80) | (106.80) |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 36.00 | 0.00 | (36.00) | (36.00) |
| **Subtotal: Non-Travel Support** | | **0.00** | **7,972.00** | **0.00** | **2,316.77** | **0.00** | **(2,316.77)** | **5,655.23** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **0.00** | **11,972.00** | **0.00** | **7,548.10** | **0.00** | **(7,548.10)** | **4,423.90** |
| ****Total Direct Cost Expenditures** | | **0.00** | **27,972.00** | **0.00** | **27,972.00** | **0.00** | **(27,972.00)** | **(0.00)** |
| *****Total Expenditures** | | **0.00** | **27,972.00** | **0.00** | **27,972.00** | **0.00** | **(27,972.00)** | **(0.00)** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 27,972.00 | 0.00 | 0.00 | 0.00 | 0.00 | 27,972.00 |
| 530100 | NH State Programs | 0.00 | 0.00 | 0.00 | 27,972.00 | 0.00 | (27,972.00) | (27,972.00) |
| ***Total: 53 - Sponsored Programs** | | **0.00** | **27,972.00** | **0.00** | **27,972.00** | **0.00** | **(27,972.00)** | **0.00** |
| *****Total Revenue** | | **0.00** | **27,972.00** | **0.00** | **27,972.00** | **0.00** | **(27,972.00)** | **0.00** |

Grant: 13R074 - Forest Stewardship Status: Active Type: Grant
Fund: 13R074 - Forest Stewardship FMGR:

PI Name: Sabol, Julie J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: DG11244225322 CFDA #: 10.664
Resp Org: UXFRWL
FRAGRNT Start/End Date: 10/1/01 -

**Fund Information**
Effective Date: 12/04/200
Term Date:
Expend End Date:
Rev Account: 530100

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD

**Org: UXFRWL - Forestry And Wildlife Resources**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 9,163.56 | 0.00 | (9,163.56) | (9,163.56) |
| 616F10 | Extension Educator | 0.00 | 106,680.00 | 0.00 | 89,236.10 | 0.00 | (89,236.10) | 17,443.90 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 7,041.25 | 0.00 | (7,041.25) | (7,041.25) |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **106,680.00** | **0.00** | **105,440.91** | **0.00** | **(105,440.91)** | **1,239.09** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: 65 - Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 830.66 | 0.00 | (830.66) | (830.66) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 262.71 | 0.00 | (262.71) | (262.71) |
| **Subtotal: Travel** | | **0.00** | **0.00** | **0.00** | **1,093.37** | **0.00** | **(1,093.37)** | **(1,093.37)** |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 13.84 | 0.00 | (13.84) | (13.84) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 103.66 | 0.00 | (103.66) | (103.66) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 2.44 | 0.00 | (2.44) | (2.44) |
| **Subtotal: Non-Travel Support** | | **0.00** | **0.00** | **0.00** | **119.94** | **0.00** | **(119.94)** | **(119.94)** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **0.00** | **0.00** | **0.00** | **1,213.31** | **0.00** | **(1,213.31)** | **(1,213.31)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **106,680.00** | **0.00** | **106,654.22** | **0.00** | **(106,654.22)** | **25.78** |
| *****Total Expenditures** | | **0.00** | **106,680.00** | **0.00** | **106,654.22** | **0.00** | **(106,654.22)** | **25.78** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 106,680.00 | 0.00 | 0.00 | 0.00 | 0.00 | 106,680.00 |
| 530100 | NH State Programs | 0.00 | 0.00 | 0.00 | 106,654.22 | 0.00 | (106,654.22) | (106,654.22) |
| ***Total: 53 - Sponsored Programs** | | **0.00** | **106,680.00** | **0.00** | **106,654.22** | **0.00** | **(106,654.22)** | **25.78** |
| *****Total Revenue** | | **0.00** | **106,680.00** | **0.00** | **106,654.22** | **0.00** | **(106,654.22)** | **25.78** |

Grant: 13R075 - Urban & Community Forestry Status: Active Type: Grant
Fund: 13R075 - Urban & Community Forestry FMGR:

PI Name: Sabol, Julie J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: DG11244225322 CFDA #: 10.664
Resp Org: UXFRWL
FRAGRNT Start/End Date: 10/1/01 -

**Fund Information**
Effective Date: 12/04/200
Term Date:
Expend End Date:
Rev Account: 530100

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD

**Org: UXFRWL - Forestry And Wildlife Resources**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 10,172.00 | 0.00 | (10,172.00) | (10,172.00) |
| 616F10 | Extension Educator | 0.00 | 41,440.00 | 0.00 | 33,809.24 | 0.00 | (33,809.24) | 7,630.76 |
| 61CPHX | Part Time Hourly | 0.00 | 3,000.00 | 0.00 | 1,200.00 | 0.00 | (1,200.00) | 1,800.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **44,440.00** | **0.00** | **45,181.24** | **0.00** | **(45,181.24)** | **(741.24)** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: 65 - Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 2,084.83 | 0.00 | (2,084.83) | (2,084.83) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 219.50 | 0.00 | (219.50) | (219.50) |
| 710Z00 | Travel-Other | 0.00 | 750.00 | 0.00 | 0.00 | 0.00 | 0.00 | 750.00 |
| **Subtotal: Travel** | | **0.00** | **750.00** | **0.00** | **2,304.33** | **0.00** | **(2,304.33)** | **(1,554.33)** |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 407.96 | 0.00 | (407.96) | (407.96) |
| 711100 | Supplies-General | 0.00 | 5,000.00 | 0.00 | 1,419.77 | 0.00 | (1,419.77) | 3,580.23 |
| 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 207.35 | 0.00 | (207.35) | (207.35) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 242.80 | 0.00 | (242.80) | (242.80) |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 434.90 | 0.00 | (434.90) | (434.90) |
| **Subtotal: Non-Travel Support** | | **0.00** | **5,000.00** | **0.00** | **2,712.78** | **0.00** | **(2,712.78)** | **2,287.22** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **0.00** | **5,750.00** | **0.00** | **5,017.11** | **0.00** | **(5,017.11)** | **732.89** |
| ****Total Direct Cost Expenditures** | | **0.00** | **50,190.00** | **0.00** | **50,198.35** | **0.00** | **(50,198.35)** | **(8.35)** |
| *****Total Expenditures** | | **0.00** | **50,190.00** | **0.00** | **50,198.35** | **0.00** | **(50,198.35)** | **(8.35)** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 50,190.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50,190.00 |
| 530100 | NH State Programs | 0.00 | 0.00 | 0.00 | 50,198.35 | 0.00 | (50,198.35) | (50,198.35) |
| ***Total: 53 - Sponsored Programs** | | **0.00** | **50,190.00** | **0.00** | **50,198.35** | **0.00** | **(50,198.35)** | **(8.35)** |
| *****Total Revenue** | | **0.00** | **50,190.00** | **0.00** | **50,198.35** | **0.00** | **(50,198.35)** | **(8.35)** |

Grant: 13RX06 - FY 2006 State Forestry Support Status: Active Type: Grant
Fund: 13RX06 - FY 2006 STATE FORESTRY SUPPORT FMGR: Sabol, Julie J

PI Name: Edmonds, Robert Lee
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: CFDA #: NONE
Resp Org: UXFRWL
FRAGRNT Start/End Date: 7/1/05 -

**Fund Information**
Effective Date: 06/30/200
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXFRRE - PI Robert Edmonds**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: 53 - Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 13RX06 - FY 2006 State Forestry Support Status: Active Type: Grant
Fund: 13RX06 - FY 2006 STATE FORESTRY SUPPORT FMGR: Sabol, Julie J

PI Name: Edmonds, Robert Lee
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: CFDA #: NONE
Resp Org: UXFRWL
FRAGRNT Start/End Date: 7/1/05 -

**Fund Information**
Effective Date: 06/30/200
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXFRWL - Forestry And Wildlife Resources**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 8,903.78 | 0.00 | (8,903.78) | (8,903.78) |
| 616F10 | Extension Educator | 230,000.00 | 230,000.00 | 0.00 | 185,164.38 | 0.00 | 44,835.62 | 44,835.62 |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 29,529.80 | 0.00 | (29,529.80) | (29,529.80) |
| 61CPHO | *OBS*[NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 | 49.50 | 0.00 | (49.50) | (49.50) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 6,352.50 | 0.00 | (6,352.50) | (6,352.50) |
| ***Total: 61 - Salaries and Wages** | | **230,000.00** | **230,000.00** | **0.00** | **229,999.96** | **0.00** | **0.04** | **0.04** |
| ****Total Direct Cost Expenditures** | | **230,000.00** | **230,000.00** | **0.00** | **229,999.96** | **0.00** | **0.04** | **0.04** |
| *****Total Expenditures** | | **230,000.00** | **230,000.00** | **0.00** | **229,999.96** | **0.00** | **0.04** | **0.04** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 229,999.96 | 0.00 | (229,999.96) | (229,999.96) |
| 530100 | NH State Programs | 230,000.00 | 230,000.00 | 0.00 | 0.00 | 0.00 | 230,000.00 | 230,000.00 |
| ***Total: 53 - Sponsored Programs** | | **230,000.00** | **230,000.00** | **0.00** | **229,999.96** | **0.00** | **0.04** | **0.04** |
| *****Total Revenue** | | **230,000.00** | **230,000.00** | **0.00** | **229,999.96** | **0.00** | **0.04** | **0.04** |

Grant: 13RX08 - FY 2008 State Forestry Support Status: Active Type: Appropriations
Fund: 13RX08 - FY 2008 State Forestry Support FMGR: Sabol, Julie J

PI Name: Edmonds, Robert Lee
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXFRWL
FRAGRNT Start/End Date: 7/1/07 -

**Fund Information**
Effective Date: 06/30/200
Term Date:
Expend End Date:
Rev Account: 530100

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXFRWL - Forestry And Wildlife Resources**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 53,025.82 | 0.00 | (53,025.82) | (53,025.82) |
| 616F10 | Extension Educator | 230,000.00 | 230,000.00 | 0.00 | 176,974.16 | 0.00 | 53,025.84 | 53,025.84 |
| ***Total: 61 - Salaries and Wages** | | **230,000.00** | **230,000.00** | **0.00** | **229,999.98** | **0.00** | **0.02** | **0.02** |
| ****Total Direct Cost Expenditures** | | **230,000.00** | **230,000.00** | **0.00** | **229,999.98** | **0.00** | **0.02** | **0.02** |
| *****Total Expenditures** | | **230,000.00** | **230,000.00** | **0.00** | **229,999.98** | **0.00** | **0.02** | **0.02** |
| **Revenue** | | | | | | | | |
| 530100 | NH State Programs | 230,000.00 | 230,000.00 | 0.00 | 229,999.98 | 0.00 | 0.02 | 0.02 |
| ***Total: 53 - Sponsored Programs** | | **230,000.00** | **230,000.00** | **0.00** | **229,999.98** | **0.00** | **0.02** | **0.02** |
| *****Total Revenue** | | **230,000.00** | **230,000.00** | **0.00** | **229,999.98** | **0.00** | **0.02** | **0.02** |

Grant: 13RX09 - FY 2009 State Forestry Support Status: Active Type: Appropriations
Fund: 13RX09 - FY 2009 State Forestry Support FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXFRWL
FRAGRNT Start/End Date: 7/1/08 -

**Fund Information**
Effective Date: 06/30/200
Term Date:
Expend End Date:
Rev Account: 530100

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXFRWL - Forestry And Wildlife Resources**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 34,860.59 | 0.00 | (34,860.59) | (34,860.59) |
| 616F10 | Extension Educator | 216,500.00 | 216,840.00 | 0.00 | 181,979.40 | 0.00 | 34,520.60 | 34,860.60 |
| 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 | 0.01 | 0.00 | (0.01) | (0.01) |
| ***Total: 61 - Salaries and Wages** | | **216,500.00** | **216,840.00** | **0.00** | **216,840.00** | **0.00** | **(340.00)** | **(0.00)** |
| ****Total Direct Cost Expenditures** | | **216,500.00** | **216,840.00** | **0.00** | **216,840.00** | **0.00** | **(340.00)** | **(0.00)** |
| *****Total Expenditures** | | **216,500.00** | **216,840.00** | **0.00** | **216,840.00** | **0.00** | **(340.00)** | **(0.00)** |
| **Revenue** | | | | | | | | |
| 530100 | NH State Programs | 216,500.00 | 216,840.00 | 0.00 | 216,840.00 | 0.00 | (340.00) | 0.00 |
| ***Total: 53 - Sponsored Programs** | | **216,500.00** | **216,840.00** | **0.00** | **216,840.00** | **0.00** | **(340.00)** | **0.00** |
| *****Total Revenue** | | **216,500.00** | **216,840.00** | **0.00** | **216,840.00** | **0.00** | **(340.00)** | **0.00** |

Grant: 13RX10 - FY 2010 State Forestry Support
Fund: 13RX10 - FY 2010 State Forestry Support

Status: Active
FMGR: Covell, Darrel F

Type: Appropriations

PI Name: Covell, Darrel F
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXFRWL
FRAGRNT Start/End Date: 7/1/09 -

**Fund Information**
Effective Date: 06/30/200
Term Date:
Expend End Date:
Rev Account: 530100

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXFRWL - Forestry And Wildlife Resources**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 15,837.30 | 0.00 | (15,837.30) | (15,837.30) |
| 616F10 | Extension Educator | 193,594.00 | 189,722.00 | 0.00 | 170,338.68 | 0.00 | 23,255.32 | 19,383.32 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 3,546.00 | 0.00 | (3,546.00) | (3,546.00) |
| ***Total: 61 - Salaries and Wages** | | **193,594.00** | **189,722.00** | **0.00** | **189,721.98** | **0.00** | **3,872.02** | **0.02** |
| ****Total Direct Cost Expenditures** | | **193,594.00** | **189,722.00** | **0.00** | **189,721.98** | **0.00** | **3,872.02** | **0.02** |
| *****Total Expenditures** | | **193,594.00** | **189,722.00** | **0.00** | **189,721.98** | **0.00** | **3,872.02** | **0.02** |
| **Revenue** | | | | | | | | |
| 530100 | NH State Programs | 193,594.00 | 189,722.00 | 0.00 | 189,721.98 | 0.00 | 3,872.02 | 0.02 |
| ***Total: 53 - Sponsored Programs** | | **193,594.00** | **189,722.00** | **0.00** | **189,721.98** | **0.00** | **3,872.02** | **0.02** |
| *****Total Revenue** | | **193,594.00** | **189,722.00** | **0.00** | **189,721.98** | **0.00** | **3,872.02** | **0.02** |

Grant: 13RX11 - FY 2011 State Forestry Support Status: Active Type: Appropriations
Fund: 13RX11 - FY 2011 State Forestry Support FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXFRWL
FRAGRNT Start/End Date: 7/1/10 -

**Fund Information**
Effective Date: 06/30/200
Term Date:
Expend End Date:
Rev Account: 530100

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXFRWL - Forestry And Wildlife Resources**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 14,046.24 | 0.00 | (14,046.24) | (14,046.24) |
| 616F10 | Extension Educator | 174,876.00 | 174,876.00 | 0.00 | 159,412.56 | 0.00 | 15,463.44 | 15,463.44 |
| 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 1,417.20 | 0.00 | (1,417.20) | (1,417.20) |
| ***Total: 61 - Salaries and Wages** | | **174,876.00** | **174,876.00** | **0.00** | **174,876.00** | **0.00** | **0.00** | **0.00** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: 65 - Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **174,876.00** | **174,876.00** | **0.00** | **174,876.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **174,876.00** | **174,876.00** | **0.00** | **174,876.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 530100 | NH State Programs | 174,876.00 | 174,876.00 | 0.00 | 174,876.00 | 0.00 | 0.00 | 0.00 |
| ***Total: 53 - Sponsored Programs** | | **174,876.00** | **174,876.00** | **0.00** | **174,876.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | | **174,876.00** | **174,876.00** | **0.00** | **174,876.00** | **0.00** | **0.00** | **0.00** |

Grant: 13RX12 - FY 2012 State Forestry Support
Fund: 13RX12 - FY 2012 State Forestry Support

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Covell, Darrel F
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXFRWL
FRAGRNT Start/End Date: 7/1/11 -

**Fund Information**
Effective Date: 07/01/201
Term Date:
Expend End Date:
Rev Account: 530100

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXFRWL - Forestry And Wildlife Resources**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 124,876.00 | 124,876.00 | 0.00 | 0.00 | 0.00 | 124,876.00 | 124,876.00 |
| 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 | 124,876.00 | 0.00 | (124,876.00) | (124,876.00) |
| ***Total: 61 - Salaries and Wages** | | **124,876.00** | **124,876.00** | **0.00** | **124,876.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **124,876.00** | **124,876.00** | **0.00** | **124,876.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **124,876.00** | **124,876.00** | **0.00** | **124,876.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 530100 | NH State Programs | 124,876.00 | 124,876.00 | 0.00 | 124,876.00 | 0.00 | 0.00 | 0.00 |
| ***Total: 53 - Sponsored Programs** | | **124,876.00** | **124,876.00** | **0.00** | **124,876.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | | **124,876.00** | **124,876.00** | **0.00** | **124,876.00** | **0.00** | **0.00** | **0.00** |

Grant: 13RX13 - FY 2013 State Forestry Support Status: Active Type: Appropriations
Fund: 13RX13 - FY 2013 State Forestry Support FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: CFDA #: NONE
Resp Org: UXFRWL
FRAGRNT Start/End Date: 7/1/12 -

**Fund Information**
Effective Date: 07/01/201
Term Date:
Expend End Date:
Rev Account: 530100

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXFRWL - Forestry And Wildlife Resources**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 3,855.10 | 0.00 | (3,855.10) | (3,855.10) |
| 616F10 | Extension Educator | 124,876.00 | 124,876.00 | 0.00 | 104,272.75 | 0.00 | 20,603.25 | 20,603.25 |
| ***Total: 61 - Salaries and Wages** | | **124,876.00** | **124,876.00** | **0.00** | **108,127.85** | **0.00** | **16,748.15** | **16,748.15** |
| ****Total Direct Cost Expenditures** | | **124,876.00** | **124,876.00** | **0.00** | **108,127.85** | **0.00** | **16,748.15** | **16,748.15** |
| *****Total Expenditures** | | **124,876.00** | **124,876.00** | **0.00** | **108,127.85** | **0.00** | **16,748.15** | **16,748.15** |
| **Revenue** | | | | | | | | |
| 530100 | NH State Programs | 124,876.00 | 124,876.00 | 0.00 | 108,127.85 | 0.00 | 16,748.15 | 16,748.15 |
| ***Total: 53 - Sponsored Programs** | | **124,876.00** | **124,876.00** | **0.00** | **108,127.85** | **0.00** | **16,748.15** | **16,748.15** |
| *****Total Revenue** | | **124,876.00** | **124,876.00** | **0.00** | **108,127.85** | **0.00** | **16,748.15** | **16,748.15** |

Grant: 13RX14 - FY 2014 State Forestry Support Status: Active Type: Appropriations
Fund: 13RX14 - FY 2014 State Forestry Support FMGR: Sabol, Julie J

PI Name: Schloss, Jeffrey A
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: CFDA #: NONE
Resp Org: UXNTRS
FRAGRNT Start/End Date: 7/1/13 -

**Fund Information**
Effective Date: 07/01/201
Term Date:
Expend End Date:
Rev Account: 530100

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXNTRS - Natural Resources**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 616F10 | Extension Educator | 118,844.38 | 118,844.38 | 0.00 | 118,844.38 | 0.00 | 0.00 | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **118,844.38** | **118,844.38** | **0.00** | **118,844.38** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **118,844.38** | **118,844.38** | **0.00** | **118,844.38** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **118,844.38** | **118,844.38** | **0.00** | **118,844.38** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 530100 | NH State Programs | 118,844.38 | 118,844.38 | 0.00 | 118,844.38 | 0.00 | 0.00 | 0.00 |
| ***Total: 53 - Sponsored Programs** | | **118,844.38** | **118,844.38** | **0.00** | **118,844.38** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | | **118,844.38** | **118,844.38** | **0.00** | **118,844.38** | **0.00** | **0.00** | **0.00** |

Grant: 13RX15 - FY 2015 State Forestry Support Status: Active Type: Appropriations
Fund: 13RX15 - FY 15 State Forestry Support FMGR: Sabol, Julie J

PI Name: Schloss, Jeffrey A
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: CFDA #: NONE
Resp Org: UXNTRS
FRAGRNT Start/End Date: 7/1/14 -

**Fund Information**
Effective Date: 07/01/201
Term Date:
Expend End Date:
Rev Account: 530100

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXFRWL - Forestry And Wildlife Resources**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 616F10 Extension Educator | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: 61 - Salaries and Wages** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 13RX15 - FY 2015 State Forestry Support Status: Active Type: Appropriations
Fund: 13RX15 - FY 15 State Forestry Support FMGR: Sabol, Julie J

PI Name: Schloss, Jeffrey A
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: CFDA #: NONE
Resp Org: UXNTRS
FRAGRNT Start/End Date: 7/1/14 -

**Fund Information**
Effective Date: 07/01/201
Term Date:
Expend End Date:
Rev Account: 530100

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXNTRS - Natural Resources**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 616F10 Extension Educator | 125,000.00 | 125,000.00 | 12,758.72 | 125,000.03 | 0.00 | (0.03) | (0.03) |
| ***Total: 61 - Salaries and Wages** | **125,000.00** | **125,000.00** | **12,758.72** | **125,000.03** | **0.00** | **(0.03)** | **(0.03)** |
| ****Total Direct Cost Expenditures** | **125,000.00** | **125,000.00** | **12,758.72** | **125,000.03** | **0.00** | **(0.03)** | **(0.03)** |
| *****Total Expenditures** | **125,000.00** | **125,000.00** | **12,758.72** | **125,000.03** | **0.00** | **(0.03)** | **(0.03)** |
| **Revenue** | | | | | | | |
| 530100 NH State Programs | 125,000.00 | 125,000.00 | 12,758.72 | 125,000.03 | 0.00 | (0.03) | (0.03) |
| ***Total: 53 - Sponsored Programs** | **125,000.00** | **125,000.00** | **12,758.72** | **125,000.03** | **0.00** | **(0.03)** | **(0.03)** |
| *****Total Revenue** | **125,000.00** | **125,000.00** | **12,758.72** | **125,000.03** | **0.00** | **(0.03)** | **(0.03)** |

Grant: 14GX00 - Forestry-Cty Reimbursal Status: Active Type: Other
Fund: 14GX00 - Forestry-Cty Reimbursal FMGR: Sabol, Julie J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Sabol, Julie J | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | Miscellaneous Local Government | | Effective Date: | 07/01/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: NONE | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UXFRWL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - | | Rev Account: | | Fund Type Level 2 | P2 | |

**Org: UX0PPB - UNH-Coop Ext-HR Bud Control**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 69,590.16 | 0.00 | 0.00 | 0.00 | 0.00 | 69,590.16 |
| 616F10 | Extension Educator | 0.00 | 609,866.53 | 0.00 | 0.00 | 0.00 | 0.00 | 609,866.53 |
| 617F10 | Operating Staff | 0.00 | (32,317.62) | 0.00 | 0.00 | 0.00 | 0.00 | (32,317.62) |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **647,139.07** | **0.00** | **0.00** | **0.00** | **0.00** | **647,139.07** |
| ****Total Direct Cost Expenditures** | | **0.00** | **647,139.07** | **0.00** | **0.00** | **0.00** | **0.00** | **647,139.07** |
| *****Total Expenditures** | | **0.00** | **647,139.07** | **0.00** | **0.00** | **0.00** | **0.00** | **647,139.07** |

Grant: 14GX00 - Forestry-Cty Reimbursal Status: Active Type: Other
Fund: 14GX00 - Forestry-Cty Reimbursal FMGR: Sabol, Julie J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Sabol, Julie J | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | Miscellaneous Local Government | | Effective Date: | 07/01/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: NONE | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UXFRWL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - | | Rev Account: | | Fund Type Level 2 | P2 | |

**Org: UXADMS - Administration**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 21,284.56 | 0.00 | (21,284.56) | (21,284.56) |
| 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 198.00 | 0.00 | (198.00) | (198.00) |
| 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 | 168,962.29 | 0.00 | (168,962.29) | (168,962.29) |
| 617F1R | Retro Operating Staff (Reg) | 0.00 | 0.00 | 0.00 | 566.97 | 0.00 | (566.97) | (566.97) |
| 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 | 25.00 | 0.00 | (25.00) | (25.00) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 56,218.90 | 0.00 | (56,218.90) | (56,218.90) |
| 61DBHO | Full Time Temp - Overtime | 0.00 | 0.00 | 0.00 | 70.00 | 0.00 | (70.00) | (70.00) |
| 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 | 20,270.50 | 0.00 | (20,270.50) | (20,270.50) |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 | 808.64 | 0.00 | (808.64) | (808.64) |
| 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 | 6,853.58 | 0.00 | (6,853.58) | (6,853.58) |
| 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | (1,000.00) |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **0.00** | **0.00** | **276,258.44** | **0.00** | **(276,258.44)** | **(276,258.44)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **276,258.44** | **0.00** | **(276,258.44)** | **(276,258.44)** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **276,258.44** | **0.00** | **(276,258.44)** | **(276,258.44)** |
| **Revenue** | | | | | | | | |
| 520200 | Local Appropriations | 0.00 | 0.00 | 0.00 | 394,301.73 | 0.00 | (394,301.73) | (394,301.73) |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **394,301.73** | **0.00** | **(394,301.73)** | **(394,301.73)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **394,301.73** | **0.00** | **(394,301.73)** | **(394,301.73)** |

Grant: 14GX00 - Forestry-Cty Reimbursal Status: Active Type: Other
Fund: 14GX00 - Forestry-Cty Reimbursal FMGR: Sabol, Julie J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Sabol, Julie J | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | Miscellaneous Local Government | | Effective Date: | 07/01/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: NONE | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UXFRWL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - | | Rev Account: | | Fund Type Level 2 P2 | | |

**Org: UXAGRS - Agricultural Resources**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 399,439.85 | 355,844.92 | 0.00 | 462,216.58 | 0.00 | (62,776.73) | (106,371.66) |
| 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 | 145.88 | 0.00 | (145.88) | (145.88) |
| 615F80 | PAT Non-Exempt (Elig For OT) | 0.00 | 0.00 | 0.00 | 12,133.76 | 0.00 | (12,133.76) | (12,133.76) |
| 616F10 | Extension Educator | 4,587,738.83 | 5,464,213.43 | 0.00 | 4,470,413.42 | 0.00 | 117,325.41 | 993,800.01 |
| 616F1R | Retro Extension Educator | 0.00 | 0.00 | 0.00 | 1,888.35 | 0.00 | (1,888.35) | (1,888.35) |
| 617F10 | Operating Staff | 117,385.68 | 138,018.72 | 0.00 | 55,587.32 | 0.00 | 61,798.36 | 82,431.40 |
| 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 | 37.50 | 0.00 | (37.50) | (37.50) |
| 61CPBN | *OBS*Bonus & Recruitment | 0.00 | 0.00 | 0.00 | 510.00 | 0.00 | (510.00) | (510.00) |
| 61CPEU | *OBS*[NSE] Supplemental | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | (500.00) | (500.00) |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 51,711.06 | 0.00 | (51,711.06) | (51,711.06) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 55,116.98 | 0.00 | (55,116.98) | (55,116.98) |
| 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 | 4,945.03 | 0.00 | (4,945.03) | (4,945.03) |
| 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 | 3,988.64 | 0.00 | (3,988.64) | (3,988.64) |
| 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 | 14.28 | 0.00 | (14.28) | (14.28) |
| 61U000 | Salary Offset Account | 0.00 | (78,237.00) | 0.00 | 0.00 | 0.00 | 0.00 | (78,237.00) |
| ***Total: 61 - Salaries and Wages** | | **5,104,564.36** | **5,879,840.07** | **0.00** | **5,119,208.80** | **0.00** | **(14,644.44)** | **760,631.27** |
| 65RA10 | Retirement TIAA-CREF | 0.00 | 21,670.00 | 0.00 | 27,670.00 | 0.00 | (27,670.00) | (6,000.00) |
| ***Total: 65 - Fringe Benefits** | | **0.00** | **21,670.00** | **0.00** | **27,670.00** | **0.00** | **(27,670.00)** | **(6,000.00)** |
| ****Total Direct Cost Expenditures** | | **5,104,564.36** | **5,901,510.07** | **0.00** | **5,146,878.80** | **0.00** | **(42,314.44)** | **754,631.27** |
| *****Total Expenditures** | | **5,104,564.36** | **5,901,510.07** | **0.00** | **5,146,878.80** | **0.00** | **(42,314.44)** | **754,631.27** |
| **Revenue** | | | | | | | | |
| 5202 | Local Appropriations | 364,211.00 | 364,211.00 | 0.00 | 0.00 | 0.00 | 364,211.00 | 364,211.00 |
| 520200 | Local Appropriations | 0.00 | 454,180.00 | 0.00 | 0.00 | 0.00 | 0.00 | 454,180.00 |
| ***Total: 52 - Appropriations** | | **364,211.00** | **818,391.00** | **0.00** | **0.00** | **0.00** | **364,211.00** | **818,391.00** |
| 5703 | Miscellaneous Sources | 166,257.00 | 166,257.00 | 0.00 | 3,760.42 | 0.00 | 162,496.58 | 162,496.58 |
| ***Total: 57 - Other Sources** | | **166,257.00** | **166,257.00** | **0.00** | **3,760.42** | **0.00** | **162,496.58** | **162,496.58** |
| 8I10 | Non Mandatory Transfers In | (778,352.80) | (778,352.80) | 0.00 | 0.00 | 0.00 | (778,352.80) | (778,352.80) |
| ***Total: 5Z - Transfers In** | | **(778,352.80)** | **(778,352.80)** | **0.00** | **0.00** | **0.00** | **(778,352.80)** | **(778,352.80)** |
| 8210 | Non Mandatory Transfers In | 778,352.80 | 778,352.80 | 0.00 | 778,352.80 | 0.00 | 0.00 | 0.00 |
| ***Total: 82 - Transfers In** | | **778,352.80** | **778,352.80** | **0.00** | **778,352.80** | **0.00** | **0.00** | **0.00** |

Grant: 14GX00 - Forestry-Cty Reimbursal Status: Active Type: Other
Fund: 14GX00 - Forestry-Cty Reimbursal FMGR: Sabol, Julie J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Sabol, Julie J | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | Miscellaneous Local Government | | Effective Date: | 07/01/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: NONE | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UXFRWL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - | | Rev Account: | | Fund Type Level 2 P2 | | |

**Org: UXAGRS - Agricultural Resources**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total Revenue | **530,468.00** | **984,648.00** | **0.00** | **782,113.22** | **0.00** | **(251,645.22)** | **202,534.78** |

Grant: 14GX00 - Forestry-Cty Reimbursal Status: Active Type: Other
Fund: 14GX00 - Forestry-Cty Reimbursal FMGR: Sabol, Julie J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Sabol, Julie J | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | Miscellaneous Local Government | | Effective Date: | 07/01/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: NONE | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UXFRWL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - | | Rev Account: | | Fund Type Level 2 | P2 | |

**Org: UXCNTY - County Appropriations**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 616F10 Extension Educator | 0.00 | 0.00 | 0.00 | 118,252.56 | 0.00 | (118,252.56) | (118,252.56) |
| ***Total: 61 - Salaries and Wages** | **0.00** | **0.00** | **0.00** | **118,252.56** | **0.00** | **(118,252.56)** | **(118,252.56)** |
| 8O1015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 225.92 | 0.00 | (225.92) | (225.92) |
| ***Total: 7Z - Transfers Out** | **0.00** | **0.00** | **0.00** | **225.92** | **0.00** | **(225.92)** | **(225.92)** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **118,478.48** | **0.00** | **(118,478.48)** | **(118,478.48)** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **118,478.48** | **0.00** | **(118,478.48)** | **(118,478.48)** |
| **Revenue** | | | | | | | |
| 8I1015 NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 99,986.64 | 0.00 | (99,986.64) | (99,986.64) |
| ***Total: 5Z - Transfers In** | **0.00** | **0.00** | **0.00** | **99,986.64** | **0.00** | **(99,986.64)** | **(99,986.64)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **99,986.64** | **0.00** | **(99,986.64)** | **(99,986.64)** |

Grant: 14GX00 - Forestry-Cty Reimbursal Status: Active Type: Other
Fund: 14GX00 - Forestry-Cty Reimbursal FMGR: Sabol, Julie J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Sabol, Julie J | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | Miscellaneous Local Government | | Effective Date: | 07/01/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: NONE | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UXFRWL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - | | Rev Account: | | Fund Type Level 2 | P2 | |

**Org: UXCRRL - Carroll County**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 10,426.61 | 0.00 | (10,426.61) | (10,426.61) |
| ***Total: 61 - Salaries and Wages** | **0.00** | **0.00** | **0.00** | **10,426.61** | **0.00** | **(10,426.61)** | **(10,426.61)** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **10,426.61** | **0.00** | **(10,426.61)** | **(10,426.61)** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **10,426.61** | **0.00** | **(10,426.61)** | **(10,426.61)** |

Grant: 14GX00 - Forestry-Cty Reimbursal Status: Active Type: Other
Fund: 14GX00 - Forestry-Cty Reimbursal FMGR: Sabol, Julie J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Sabol, Julie J | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | Miscellaneous Local Government | | Effective Date: | 07/01/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: NONE | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UXFRWL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - | | Rev Account: | | Fund Type Level 2 | P2 | |

**Org: UXFHCP - 4-H Camps**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 2,500.00 | 0.00 | (2,500.00) | (2,500.00) |
| ***Total: 61 - Salaries and Wages** | **0.00** | **0.00** | **0.00** | **2,500.00** | **0.00** | **(2,500.00)** | **(2,500.00)** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **2,500.00** | **0.00** | **(2,500.00)** | **(2,500.00)** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **2,500.00** | **0.00** | **(2,500.00)** | **(2,500.00)** |

Grant: 14GX00 - Forestry-Cty Reimbursal Status: Active Type: Other
Fund: 14GX00 - Forestry-Cty Reimbursal FMGR: Sabol, Julie J

| | | | | | |
|---|---|---|---|---|---|
| PI Name: | Sabol, Julie J | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls STDBUD |
| Sponsor: | Miscellaneous Local Government | Effective Date: | 07/01/200 | IDC Basis Code: | Equipment Vesting USNH |
| Sponsor ID: | None CFDA #: NONE | Term Date: | | IDC Rate Code: | |
| Resp Org: | UXFRWL | Expend End Date: | | IDC Dist From Code: | |
| FRAGRNT Start/End Date: | 7/1/89 - | Rev Account: | | Fund Type Level 2 | P2 |

**Org: UXFHYD - 4-H Youth Development**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 1,167,634.68 | 1,203,931.85 | 0.00 | 1,200,282.85 | 0.00 | (32,648.17) | 3,649.00 |
| 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 | 353.22 | 0.00 | (353.22) | (353.22) |
| 615F80 | PAT Non-Exempt (Elig For OT) | 0.00 | 0.00 | 0.00 | 15,041.79 | 0.00 | (15,041.79) | (15,041.79) |
| 616F10 | Extension Educator | 4,345,554.43 | 5,342,021.99 | 0.00 | 4,429,075.15 | 0.00 | (83,520.72) | 912,946.84 |
| 616F1R | Retro Extension Educator | 0.00 | 0.00 | 0.00 | 1,656.97 | 0.00 | (1,656.97) | (1,656.97) |
| 61CBEX | Part Time Salary (w/ status) | 0.00 | 0.00 | 0.00 | 10,390.09 | 0.00 | (10,390.09) | (10,390.09) |
| 61CPBN | *OBS*Bonus & Recruitment | 0.00 | 0.00 | 0.00 | 2,514.64 | 0.00 | (2,514.64) | (2,514.64) |
| 61CPEU | *OBS*[NSE] Supplemental | 0.00 | 0.00 | 0.00 | 3,333.00 | 0.00 | (3,333.00) | (3,333.00) |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 58,111.32 | 0.00 | (58,111.32) | (58,111.32) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 128,343.73 | 0.00 | (128,343.73) | (128,343.73) |
| 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 | 1,550.00 | 0.00 | (1,550.00) | (1,550.00) |
| 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 | 37.67 | 0.00 | (37.67) | (37.67) |
| 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 686.39 | 0.00 | (686.39) | (686.39) |
| 61U000 | Salary Offset Account | (42,232.00) | (156,116.00) | 0.00 | 0.00 | 0.00 | (42,232.00) | (156,116.00) |
| ***Total: 61 - Salaries and Wages** | | **5,470,957.11** | **6,389,837.84** | **0.00** | **5,851,376.82** | **0.00** | **(380,419.71)** | **538,461.02** |
| 65YF10 | Full Fringe Benefit Distr Expe | 5,279.00 | 5,279.00 | 0.00 | 0.00 | 0.00 | 5,279.00 | 5,279.00 |
| ***Total: 65 - Fringe Benefits** | | **5,279.00** | **5,279.00** | **0.00** | **0.00** | **0.00** | **5,279.00** | **5,279.00** |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 36.00 | 0.00 | (36.00) | (36.00) |
| **Subtotal: Non-Travel Support** | | **0.00** | **0.00** | **0.00** | **36.00** | **0.00** | **(36.00)** | **(36.00)** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **0.00** | **0.00** | **0.00** | **36.00** | **0.00** | **(36.00)** | **(36.00)** |
| ****Total Direct Cost Expenditures** | | **5,476,236.11** | **6,395,116.84** | **0.00** | **5,851,412.82** | **0.00** | **(375,176.71)** | **543,704.02** |
| *****Total Expenditures** | | **5,476,236.11** | **6,395,116.84** | **0.00** | **5,851,412.82** | **0.00** | **(375,176.71)** | **543,704.02** |
| **Revenue** | | | | | | | | |
| 5202 | Local Appropriations | 448,608.00 | 448,608.00 | 0.00 | 0.00 | 0.00 | 448,608.00 | 448,608.00 |
| 520200 | Local Appropriations | 0.00 | 509,111.00 | 0.00 | 0.00 | 0.00 | 0.00 | 509,111.00 |
| ***Total: 52 - Appropriations** | | **448,608.00** | **957,719.00** | **0.00** | **0.00** | **0.00** | **448,608.00** | **957,719.00** |
| 5703 | Miscellaneous Sources | 221,991.00 | 221,991.00 | 0.00 | 0.00 | 0.00 | 221,991.00 | 221,991.00 |
| ***Total: 57 - Other Sources** | | **221,991.00** | **221,991.00** | **0.00** | **0.00** | **0.00** | **221,991.00** | **221,991.00** |
| 8I10 | Non Mandatory Transfers In | (957,119.30) | (957,119.30) | 0.00 | 0.00 | 0.00 | (957,119.30) | (957,119.30) |
| ***Total: 5Z - Transfers In** | | **(957,119.30)** | **(957,119.30)** | **0.00** | **0.00** | **0.00** | **(957,119.30)** | **(957,119.30)** |

Grant: 14GX00 - Forestry-Cty Reimbursal Status: Active Type: Other
Fund: 14GX00 - Forestry-Cty Reimbursal FMGR: Sabol, Julie J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Sabol, Julie J | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | Miscellaneous Local Government | | Effective Date: | 07/01/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: NONE | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UXFRWL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - | | Rev Account: | | Fund Type Level 2 | P2 | |

**Org: UXFHYD - 4-H Youth Development**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| 8210 | Non Mandatory Transfers In | 957,119.30 | 957,119.30 | 0.00 | 957,119.30 | 0.00 | 0.00 | 0.00 |
| ***Total: 82 - Transfers In** | | **957,119.30** | **957,119.30** | **0.00** | **957,119.30** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | | **670,599.00** | **1,179,710.00** | **0.00** | **957,119.30** | **0.00** | **(286,520.30)** | **222,590.70** |

Grant: 14GX00 - Forestry-Cty Reimbursal Status: Active Type: Other
Fund: 14GX00 - Forestry-Cty Reimbursal FMGR: Sabol, Julie J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Sabol, Julie J | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | Miscellaneous Local Government | | Effective Date: | 07/01/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: NONE | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UXFRWL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - | | Rev Account: | | Fund Type Level 2 P2 | | |

**Org: UXFMDV - Family Development**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611NCS | Cost Sharing-Salaries & Wages | 0.00 | 6,007.00 | 0.00 | 6,007.50 | 0.00 | (6,007.50) | (0.50) |
| 615F10 | PAT | 198,629.40 | 143,136.00 | 0.00 | 78,410.01 | 0.00 | 120,219.39 | 64,725.99 |
| 616F10 | Extension Educator | 4,329,724.71 | 5,366,993.93 | 0.00 | 4,930,652.39 | 0.00 | (600,927.68) | 436,341.54 |
| 616F1R | Retro Extension Educator | 0.00 | 0.00 | 0.00 | 2,602.26 | 0.00 | (2,602.26) | (2,602.26) |
| 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 1,192.29 | 0.00 | (1,192.29) | (1,192.29) |
| 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 | 974.32 | 0.00 | (974.32) | (974.32) |
| 617F10 | Operating Staff | 135,848.53 | 151,917.11 | 0.00 | 553,395.30 | 0.00 | (417,546.77) | (401,478.19) |
| 617PLG | *OBS*Operating Staff-Longevity | 0.00 | 0.00 | 0.00 | 325.37 | 0.00 | (325.37) | (325.37) |
| 61CBEX | Part Time Salary (w/ status) | 0.00 | 0.00 | 0.00 | 3,824.63 | 0.00 | (3,824.63) | (3,824.63) |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 34,521.25 | 0.00 | (34,521.25) | (34,521.25) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 26,451.70 | 0.00 | (26,451.70) | (26,451.70) |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 | 787.85 | 0.00 | (787.85) | (787.85) |
| 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | (500.00) | (500.00) |
| 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 1,361.00 | 0.00 | (1,361.00) | (1,361.00) |
| 61U000 | Salary Offset Account | 63.00 | (82,482.00) | 0.00 | 0.00 | 0.00 | 63.00 | (82,482.00) |
| ***Total: 61 - Salaries and Wages** | | **4,664,265.64** | **5,585,572.04** | **0.00** | **5,641,005.87** | **0.00** | **(976,740.23)** | **(55,433.83)** |
| 65YF10 | Full Fringe Benefit Distr Expe | 3,552.00 | 3,552.00 | 0.00 | 0.00 | 0.00 | 3,552.00 | 3,552.00 |
| ***Total: 65 - Fringe Benefits** | | **3,552.00** | **3,552.00** | **0.00** | **0.00** | **0.00** | **3,552.00** | **3,552.00** |
| ****Total Direct Cost Expenditures** | | **4,667,817.64** | **5,589,124.04** | **0.00** | **5,641,005.87** | **0.00** | **(973,188.23)** | **(51,881.83)** |
| *****Total Expenditures** | | **4,667,817.64** | **5,589,124.04** | **0.00** | **5,641,005.87** | **0.00** | **(973,188.23)** | **(51,881.83)** |
| **Revenue** | | | | | | | | |
| 5202 | Local Appropriations | 350,889.00 | 350,889.00 | 0.00 | 0.00 | 0.00 | 350,889.00 | 350,889.00 |
| 520200 | Local Appropriations | 0.00 | 424,549.00 | 0.00 | 0.00 | 0.00 | 0.00 | 424,549.00 |
| ***Total: 52 - Appropriations** | | **350,889.00** | **775,438.00** | **0.00** | **0.00** | **0.00** | **350,889.00** | **775,438.00** |
| 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 | 175.00 | 0.00 | (175.00) | (175.00) |
| ***Total: 56 - Sales of Educational Activities** | | **0.00** | **0.00** | **0.00** | **175.00** | **0.00** | **(175.00)** | **(175.00)** |
| 5703 | Miscellaneous Sources | 170,051.00 | 170,051.00 | 0.00 | 0.00 | 0.00 | 170,051.00 | 170,051.00 |
| ***Total: 57 - Other Sources** | | **170,051.00** | **170,051.00** | **0.00** | **0.00** | **0.00** | **170,051.00** | **170,051.00** |
| 8I10 | Non Mandatory Transfers In | (706,587.38) | (706,587.38) | 0.00 | 0.00 | 0.00 | (706,587.38) | (706,587.38) |
| ***Total: 5Z - Transfers In** | | **(706,587.38)** | **(706,587.38)** | **0.00** | **0.00** | **0.00** | **(706,587.38)** | **(706,587.38)** |

Grant: 14GX00 - Forestry-Cty Reimbursal Status: Active Type: Other
Fund: 14GX00 - Forestry-Cty Reimbursal FMGR: Sabol, Julie J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Sabol, Julie J | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | Miscellaneous Local Government | | Effective Date: | 07/01/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: NONE | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UXFRWL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - | | Rev Account: | | Fund Type Level 2 | P2 | |

**Org: UXFMDV - Family Development**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| 8210 | Non Mandatory Transfers In | 706,587.38 | 706,587.38 | 0.00 | 706,587.38 | 0.00 | 0.00 | 0.00 |
| ***Total: 82 - Transfers In** | | **706,587.38** | **706,587.38** | **0.00** | **706,587.38** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | | **520,940.00** | **945,489.00** | **0.00** | **706,762.38** | **0.00** | **(185,822.38)** | **238,726.62** |

Grant: 14GX00 - Forestry-Cty Reimbursal Status: Active Type: Other
Fund: 14GX00 - Forestry-Cty Reimbursal FMGR: Sabol, Julie J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Sabol, Julie J | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | Miscellaneous Local Government | | Effective Date: | 07/01/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: NONE | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UXFRWL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - | | Rev Account: | | Fund Type Level 2 | P2 | |

**Org: UXFMVL - Pi Valerie Long**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 616F10 Extension Educator | 0.00 | 0.00 | 0.00 | 120.20 | 0.00 | (120.20) | (120.20) |
| ***Total: 61 - Salaries and Wages** | **0.00** | **0.00** | **0.00** | **120.20** | **0.00** | **(120.20)** | **(120.20)** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **120.20** | **0.00** | **(120.20)** | **(120.20)** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **120.20** | **0.00** | **(120.20)** | **(120.20)** |

Grant: 14GX00 - Forestry-Cty Reimbursal Status: Active Type: Other
Fund: 14GX00 - Forestry-Cty Reimbursal FMGR: Sabol, Julie J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Sabol, Julie J | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | Miscellaneous Local Government | | Effective Date: | 07/01/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: NONE | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UXFRWL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - | | Rev Account: | | Fund Type Level 2 | P2 | |

**Org: UXFRDC - PI Darrel Covell**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 616F10 Extension Educator | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: 61 - Salaries and Wages** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 14GX00 - Forestry-Cty Reimbursal Status: Active Type: Other
Fund: 14GX00 - Forestry-Cty Reimbursal FMGR: Sabol, Julie J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Sabol, Julie J | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | Miscellaneous Local Government | | Effective Date: | 07/01/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: NONE | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UXFRWL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - | | Rev Account: | | Fund Type Level 2 | P2 | |

**Org: UXFRES - PI Ellen Snyder**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 616F10 Extension Educator | 0.00 | 0.00 | 0.00 | 2,480.22 | 0.00 | (2,480.22) | (2,480.22) |
| ***Total: 61 - Salaries and Wages** | **0.00** | **0.00** | **0.00** | **2,480.22** | **0.00** | **(2,480.22)** | **(2,480.22)** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **2,480.22** | **0.00** | **(2,480.22)** | **(2,480.22)** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **2,480.22** | **0.00** | **(2,480.22)** | **(2,480.22)** |

Grant: 14GX00 - Forestry-Cty Reimbursal Status: Active Type: Other
Fund: 14GX00 - Forestry-Cty Reimbursal FMGR: Sabol, Julie J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Sabol, Julie J | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | Miscellaneous Local Government | | Effective Date: | 07/01/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: NONE | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UXFRWL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - | | Rev Account: | | Fund Type Level 2 | P2 | |

**Org: UXFRRE - PI Robert Edmonds**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 616F10 Extension Educator | 0.00 | 0.00 | 0.00 | 5,224.77 | 0.00 | (5,224.77) | (5,224.77) |
| ***Total: 61 - Salaries and Wages** | **0.00** | **0.00** | **0.00** | **5,224.77** | **0.00** | **(5,224.77)** | **(5,224.77)** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **5,224.77** | **0.00** | **(5,224.77)** | **(5,224.77)** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **5,224.77** | **0.00** | **(5,224.77)** | **(5,224.77)** |

Grant: 14GX00 - Forestry-Cty Reimbursal Status: Active Type: Other
Fund: 14GX00 - Forestry-Cty Reimbursal FMGR: Sabol, Julie J

| | | | | | |
|---|---|---|---|---|---|
| PI Name: | Sabol, Julie J | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls STDBUD |
| Sponsor: | Miscellaneous Local Government | Effective Date: | 07/01/200 | IDC Basis Code: | Equipment Vesting USNH |
| Sponsor ID: | None CFDA #: NONE | Term Date: | | IDC Rate Code: | |
| Resp Org: | UXFRWL | Expend End Date: | | IDC Dist From Code: | |
| FRAGRNT Start/End Date: | 7/1/89 - | Rev Account: | | Fund Type Level 2 | P2 |

**Org: UXFRWL - Forestry And Wildlife Resources**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 92,805.00 | 124,715.00 | 0.00 | 119,103.77 | 0.00 | (26,298.77) | 5,611.23 |
| 616F10 | Extension Educator | 4,323,719.02 | 7,828,730.11 | 0.00 | 5,053,123.59 | 0.00 | (729,404.57) | 2,775,606.52 |
| 616F1R | Retro Extension Educator | 0.00 | 0.00 | 0.00 | 2,598.76 | 0.00 | (2,598.76) | (2,598.76) |
| 616PBN | *OBS*Exten Educ-Bonus & Recruitment | 0.00 | 0.00 | 0.00 | 750.00 | 0.00 | (750.00) | (750.00) |
| 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 | 1,992.50 | 0.00 | (1,992.50) | (1,992.50) |
| 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 | 173.25 | 0.00 | (173.25) | (173.25) |
| 61CPBN | *OBS*Bonus & Recruitment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 19,216.31 | 0.00 | (19,216.31) | (19,216.31) |
| 61CPHO | *OBS*[NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 | 13.50 | 0.00 | (13.50) | (13.50) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 71,097.35 | 0.00 | (71,097.35) | (71,097.35) |
| 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 | (0.01) | 0.00 | 0.01 | 0.01 |
| 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 966.05 | 0.00 | (966.05) | (966.05) |
| 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 5.40 | 0.00 | (5.40) | (5.40) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 574.00 | 0.00 | (574.00) | (574.00) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 1,109.72 | 0.00 | (1,109.72) | (1,109.72) |
| 61U000 | Salary Offset Account | (33,415.48) | (112,083.48) | 0.00 | 0.00 | 0.00 | (33,415.48) | (112,083.48) |
| ***Total: 61 - Salaries and Wages** | | **4,383,108.54** | **7,841,361.63** | **0.00** | **5,270,724.19** | **0.00** | **(887,615.65)** | **2,570,637.44** |
| 7100 | In-State Travel | 0.00 | 0.00 | 0.00 | 1,158.95 | 0.00 | (1,158.95) | (1,158.95) |
| **Subtotal: Travel** | | **0.00** | **0.00** | **0.00** | **1,158.95** | **0.00** | **(1,158.95)** | **(1,158.95)** |
| 719Z | Other Employee Support | 0.00 | 0.00 | 0.00 | 2,767.00 | 0.00 | (2,767.00) | (2,767.00) |
| **Subtotal: Non-Travel Support** | | **0.00** | **0.00** | **0.00** | **2,767.00** | **0.00** | **(2,767.00)** | **(2,767.00)** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **0.00** | **0.00** | **0.00** | **3,925.95** | **0.00** | **(3,925.95)** | **(3,925.95)** |
| 8O10 | Non-Mandatory Transfers Out | (2,000.00) | (2,000.00) | 0.00 | 0.00 | 0.00 | (2,000.00) | (2,000.00) |
| 8O1000 | Non-Mandatory Transfers Out | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 8O1003 | NonMand Tran Out-Cost Share | 0.00 | 9,600.00 | 0.00 | 13,600.00 | 0.00 | (13,600.00) | (4,000.00) |
| ***Total: 7Z - Transfers Out** | | **(2,000.00)** | **7,600.00** | **0.00** | **13,600.00** | **0.00** | **(15,600.00)** | **(6,000.00)** |
| 8110 | Non-Mandatory Transfers Out | 2,000.00 | 2,000.00 | 0.00 | 2,000.00 | 0.00 | 0.00 | 0.00 |
| ***Total: 81 - Transfers Out** | | **2,000.00** | **2,000.00** | **0.00** | **2,000.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **4,383,108.54** | **7,850,961.63** | **0.00** | **5,290,250.14** | **0.00** | **(907,141.60)** | **2,560,711.49** |
| *****Total Expenditures** | | **4,383,108.54** | **7,850,961.63** | **0.00** | **5,290,250.14** | **0.00** | **(907,141.60)** | **2,560,711.49** |

**Revenue**

Grant: 14GX00 - Forestry-Cty Reimbursal Status: Active Type: Other
Fund: 14GX00 - Forestry-Cty Reimbursal FMGR: Sabol, Julie J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Sabol, Julie J | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | Miscellaneous Local Government | | Effective Date: | 07/01/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: NONE | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UXFRWL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - | | Rev Account: | | Fund Type Level 2 | P2 | |

**Org: UXFRWL - Forestry And Wildlife Resources**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| 5202 | Local Appropriations | 6,461,058.00 | 6,484,808.00 | 0.00 | 7,447,175.82 | 0.00 | (986,117.82) | (962,367.82) |
| 520200 | Local Appropriations | 806,309.00 | 4,078,706.00 | 0.00 | 11,185,928.64 | 0.00 | (10,379,619.64) | (7,107,222.64) |
| ***Total: 52 - Appropriations** | | **7,267,367.00** | **10,563,514.00** | **0.00** | **18,633,104.46** | **0.00** | **(11,365,737.46)** | **(8,069,590.46)** |
| 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 | 5,002.08 | 0.00 | (5,002.08) | (5,002.08) |
| ***Total: 56 - Sales of Educational Activities** | | **0.00** | **0.00** | **0.00** | **5,002.08** | **0.00** | **(5,002.08)** | **(5,002.08)** |
| 5703 | Miscellaneous Sources | 223,125.00 | 223,125.00 | 0.00 | 4,000.00 | 0.00 | 219,125.00 | 219,125.00 |
| ***Total: 57 - Other Sources** | | **223,125.00** | **223,125.00** | **0.00** | **4,000.00** | **0.00** | **219,125.00** | **219,125.00** |
| 8I10 | Non Mandatory Transfers In | (862,885.48) | (862,885.48) | 0.00 | 0.00 | 0.00 | (862,885.48) | (862,885.48) |
| 8I1003 | NonMand Tran In-Cost Share | 0.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,000.00 |
| 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 21,219.80 | 0.00 | (21,219.80) | (21,219.80) |
| ***Total: 5Z - Transfers In** | | **(862,885.48)** | **(858,885.48)** | **0.00** | **21,219.80** | **0.00** | **(884,105.28)** | **(880,105.28)** |
| 8210 | Non Mandatory Transfers In | 862,885.48 | 862,885.48 | 0.00 | 862,885.48 | 0.00 | 0.00 | 0.00 |
| ***Total: 82 - Transfers In** | | **862,885.48** | **862,885.48** | **0.00** | **862,885.48** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | | **7,490,492.00** | **10,790,639.00** | **0.00** | **19,526,211.82** | **0.00** | **(12,035,719.82)** | **(8,735,572.82)** |

Grant: 14GX00 - Forestry-Cty Reimbursal Status: Active Type: Other
Fund: 14GX00 - Forestry-Cty Reimbursal FMGR: Sabol, Julie J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Sabol, Julie J | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | Miscellaneous Local Government | | Effective Date: | 07/01/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: NONE | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UXFRWL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - | | Rev Account: | | Fund Type Level 2 P2 | | |

**Org: UXHLSB - Hillsborough County**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 616F10 Extension Educator | 0.00 | 0.00 | 0.00 | 29,348.30 | 0.00 | (29,348.30) | (29,348.30) |
| ***Total: 61 - Salaries and Wages** | **0.00** | **0.00** | **0.00** | **29,348.30** | **0.00** | **(29,348.30)** | **(29,348.30)** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **29,348.30** | **0.00** | **(29,348.30)** | **(29,348.30)** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **29,348.30** | **0.00** | **(29,348.30)** | **(29,348.30)** |

Grant: 14GX00 - Forestry-Cty Reimbursal Status: Active Type: Other
Fund: 14GX00 - Forestry-Cty Reimbursal FMGR: Sabol, Julie J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Sabol, Julie J | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | Miscellaneous Local Government | | Effective Date: | 07/01/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: NONE | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UXFRWL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - | | Rev Account: | | Fund Type Level 2 | P2 | |

**Org: UXWMFM - PI Frank Mitchell**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 616F10 Extension Educator | 0.00 | 0.00 | 0.00 | 340.04 | 0.00 | (340.04) | (340.04) |
| ***Total: 61 - Salaries and Wages** | **0.00** | **0.00** | **0.00** | **340.04** | **0.00** | **(340.04)** | **(340.04)** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **340.04** | **0.00** | **(340.04)** | **(340.04)** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **340.04** | **0.00** | **(340.04)** | **(340.04)** |

Grant: 14GX00 - Forestry-Cty Reimbursal Status: Active Type: Other
Fund: 14GX00 - Forestry-Cty Reimbursal FMGR: Sabol, Julie J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Sabol, Julie J | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | Miscellaneous Local Government | | Effective Date: | 07/01/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: NONE | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UXFRWL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - | | Rev Account: | | Fund Type Level 2 | P2 | |

**Org: YZMPPB - USNH Position/Fringe Budget Pool**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 14GX00 - Forestry-Cty Reimbursal Status: Active Type: Other
Fund: 14GX01 - County Administration FMGR: Sabol, Julie J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Sabol, Julie J | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | Miscellaneous Local Government | | Effective Date: | 06/09/201 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: NONE | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UXFRWL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - | | Rev Account: | 520200 | Fund Type Level 2 | P2 | |

**Org: UXADMS - Administration**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617F10 | Operating Staff | 95,168.43 | 95,168.43 | 0.00 | 0.00 | 0.00 | 95,168.43 | 95,168.43 |
| 61CPHX | Part Time Hourly | 127,742.65 | 127,742.65 | 0.00 | 0.00 | 0.00 | 127,742.65 | 127,742.65 |
| 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **222,911.08** | **222,911.08** | **0.00** | **0.00** | **0.00** | **222,911.08** | **222,911.08** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YF10 | Full Fringe Benefit Distr Expe | 43,301.64 | 43,301.64 | 0.00 | 0.00 | 0.00 | 43,301.64 | 43,301.64 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 10,730.28 | 10,730.28 | 0.00 | 0.00 | 0.00 | 10,730.28 | 10,730.28 |
| 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: 65 - Fringe Benefits** | | **54,031.92** | **54,031.92** | **0.00** | **0.00** | **0.00** | **54,031.92** | **54,031.92** |
| ****Total Direct Cost Expenditures** | | **276,943.00** | **276,943.00** | **0.00** | **0.00** | **0.00** | **276,943.00** | **276,943.00** |
| *****Total Expenditures** | | **276,943.00** | **276,943.00** | **0.00** | **0.00** | **0.00** | **276,943.00** | **276,943.00** |
| **Revenue** | | | | | | | | |
| 520200 | Local Appropriations | 276,943.00 | 276,943.00 | 0.00 | 0.00 | 0.00 | 276,943.00 | 276,943.00 |
| ***Total: 52 - Appropriations** | | **276,943.00** | **276,943.00** | **0.00** | **0.00** | **0.00** | **276,943.00** | **276,943.00** |
| *****Total Revenue** | | **276,943.00** | **276,943.00** | **0.00** | **0.00** | **0.00** | **276,943.00** | **276,943.00** |

Grant: 14GX11 - Belknap County Appropriation Status: Active Type: Other
Fund: 14GX11 - Belknap County FY '13 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXBLKP
FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**
Effective Date: 01/01/201
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXBLKP - Belknap County Appropriation**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 23,128.00 | 23,128.00 | 0.00 | 23,173.16 | 0.00 | (45.16) | (45.16) |
| 616F10 | Extension Educator | 32,700.00 | 32,700.00 | 0.00 | 31,875.00 | 0.00 | 825.00 | 825.00 |
| 617F10 | Operating Staff | 36,922.00 | 36,922.00 | 0.00 | 32,260.80 | 0.00 | 4,661.20 | 4,661.20 |
| ***Total: 61 - Salaries and Wages** | | **92,750.00** | **92,750.00** | **0.00** | **87,308.96** | **0.00** | **5,441.04** | **5,441.04** |
| 65YF10 | Full Fringe Benefit Distr Expe | 42,897.00 | 42,897.00 | 0.00 | 37,979.39 | 0.00 | 4,917.61 | 4,917.61 |
| ***Total: 65 - Fringe Benefits** | | **42,897.00** | **42,897.00** | **0.00** | **37,979.39** | **0.00** | **4,917.61** | **4,917.61** |
| 710000 | In-State Travel | 4,228.00 | 4,228.00 | 0.00 | 4,203.00 | 0.00 | 25.00 | 25.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 25.00 | 0.00 | (25.00) | (25.00) |
| **Subtotal: Travel** | | **4,228.00** | **4,228.00** | **0.00** | **4,228.00** | **0.00** | **0.00** | **0.00** |
| 711100 | Supplies-General | 22,943.00 | 22,943.00 | 0.00 | 267.59 | 0.00 | 22,675.41 | 22,675.41 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 121.95 | 0.00 | (121.95) | (121.95) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 182.00 | 0.00 | (182.00) | (182.00) |
| 716122 | Rental off site research facilities | 0.00 | 0.00 | 0.00 | 21,600.00 | 0.00 | (21,600.00) | (21,600.00) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 296.46 | 0.00 | (296.46) | (296.46) |
| 71C600 | Insurance | 0.00 | 0.00 | 0.00 | 475.00 | 0.00 | (475.00) | (475.00) |
| **Subtotal: Non-Travel Support** | | **22,943.00** | **22,943.00** | **0.00** | **22,943.00** | **0.00** | **0.00** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **27,171.00** | **27,171.00** | **0.00** | **27,171.00** | **0.00** | **0.00** | **0.00** |
| 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 10,358.65 | 0.00 | (10,358.65) | (10,358.65) |
| ***Total: 7Z - Transfers Out** | | **0.00** | **0.00** | **0.00** | **10,358.65** | **0.00** | **(10,358.65)** | **(10,358.65)** |
| ****Total Direct Cost Expenditures** | | **162,818.00** | **162,818.00** | **0.00** | **162,818.00** | **0.00** | **(0.00)** | **(0.00)** |
| *****Total Expenditures** | | **162,818.00** | **162,818.00** | **0.00** | **162,818.00** | **0.00** | **(0.00)** | **(0.00)** |
| **Revenue** | | | | | | | | |
| 520200 | Local Appropriations | 162,818.00 | 162,818.00 | 0.00 | 162,818.00 | 0.00 | 0.00 | 0.00 |
| ***Total: 52 - Appropriations** | | **162,818.00** | **162,818.00** | **0.00** | **162,818.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | | **162,818.00** | **162,818.00** | **0.00** | **162,818.00** | **0.00** | **0.00** | **0.00** |

Grant: 14GX11 - Belknap County Appropriation Status: Active Type: Other
Fund: 14GX21 - Belknap County FY 14 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXBLKP
FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**
Effective Date: 06/30/201
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXBLKP - Belknap County Appropriation**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 23,614.00 | 23,614.00 | 0.00 | 23,877.18 | 0.00 | (263.18) | (263.18) |
| 616F10 | Extension Educator | 33,879.00 | 33,879.00 | 0.00 | 34,590.55 | 0.00 | (711.55) | (711.55) |
| 617F10 | Operating Staff | 35,056.00 | 35,056.00 | 0.00 | 33,415.04 | 0.00 | 1,640.96 | 1,640.96 |
| ***Total: 61 - Salaries and Wages** | | **92,549.00** | **92,549.00** | **0.00** | **91,882.77** | **0.00** | **666.23** | **666.23** |
| 65YF10 | Full Fringe Benefit Distr Expe | 42,982.00 | 42,982.00 | 0.00 | 38,262.61 | 0.00 | 4,719.39 | 4,719.39 |
| ***Total: 65 - Fringe Benefits** | | **42,982.00** | **42,982.00** | **0.00** | **38,262.61** | **0.00** | **4,719.39** | **4,719.39** |
| 710000 | In-State Travel | 4,316.00 | 4,316.00 | 0.00 | 4,847.26 | 0.00 | (531.26) | (531.26) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 50.00 | 0.00 | (50.00) | (50.00) |
| **Subtotal: Travel** | | **4,316.00** | **4,316.00** | **0.00** | **4,897.26** | **0.00** | **(581.26)** | **(581.26)** |
| 711100 | Supplies-General | 1,371.00 | 1,371.00 | 0.00 | 2,497.52 | 0.00 | (1,126.52) | (1,126.52) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 243.90 | 0.00 | (243.90) | (243.90) |
| 716100 | Rentals & Leases-General | 21,600.00 | 21,600.00 | 0.00 | 11,031.00 | 0.00 | 10,569.00 | 10,569.00 |
| 716122 | Rental off site research facilities | 0.00 | 0.00 | 0.00 | 9,000.00 | 0.00 | (9,000.00) | (9,000.00) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 294.00 | 0.00 | (294.00) | (294.00) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 1,438.02 | 0.00 | (1,438.02) | (1,438.02) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 140.33 | 0.00 | (140.33) | (140.33) |
| 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 | 180.01 | 0.00 | (180.01) | (180.01) |
| 71C600 | Insurance | 0.00 | 0.00 | 0.00 | 706.00 | 0.00 | (706.00) | (706.00) |
| **Subtotal: Non-Travel Support** | | **22,971.00** | **22,971.00** | **0.00** | **25,530.78** | **0.00** | **(2,559.78)** | **(2,559.78)** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **27,287.00** | **27,287.00** | **0.00** | **30,428.04** | **0.00** | **(3,141.04)** | **(3,141.04)** |
| 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 2,244.58 | 0.00 | (2,244.58) | (2,244.58) |
| ***Total: 7Z - Transfers Out** | | **0.00** | **0.00** | **0.00** | **2,244.58** | **0.00** | **(2,244.58)** | **(2,244.58)** |
| ****Total Direct Cost Expenditures** | | **162,818.00** | **162,818.00** | **0.00** | **162,818.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **162,818.00** | **162,818.00** | **0.00** | **162,818.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 520200 | Local Appropriations | 162,818.00 | 162,818.00 | 0.00 | 162,818.00 | 0.00 | 0.00 | 0.00 |
| ***Total: 52 - Appropriations** | | **162,818.00** | **162,818.00** | **0.00** | **162,818.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | | **162,818.00** | **162,818.00** | **0.00** | **162,818.00** | **0.00** | **0.00** | **0.00** |

Grant: 14GX11 - Belknap County Appropriation Status: Active Type: Other
Fund: 14GX31 - Belknap County FY '15 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXBLKP
FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**
Effective Date: 06/30/201
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXBLKP - Belknap County Appropriation**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 23,969.00 | 23,969.00 | 2,479.71 | 11,843.97 | 0.00 | 12,125.03 | 12,125.03 |
| 616F10 | Extension Educator | 34,216.00 | 34,216.00 | 3,539.37 | 16,906.98 | 0.00 | 17,309.02 | 17,309.02 |
| 617F10 | Operating Staff | 38,593.00 | 38,593.00 | 3,574.80 | 17,072.56 | 0.00 | 21,520.44 | 21,520.44 |
| ***Total: 61 - Salaries and Wages** | | **96,778.00** | **96,778.00** | **9,593.88** | **45,823.51** | **0.00** | **50,954.49** | **50,954.49** |
| 65YF10 | Full Fringe Benefit Distr Expe | 38,710.00 | 38,710.00 | 3,812.69 | 18,304.58 | 0.00 | 20,405.42 | 20,405.42 |
| ***Total: 65 - Fringe Benefits** | | **38,710.00** | **38,710.00** | **3,812.69** | **18,304.58** | **0.00** | **20,405.42** | **20,405.42** |
| 710000 | In-State Travel | 4,357.00 | 4,357.00 | 1,875.88 | 3,189.66 | 0.00 | 1,167.34 | 1,167.34 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 79.00 | 0.00 | (79.00) | (79.00) |
| **Subtotal: Travel** | | **4,357.00** | **4,357.00** | **1,875.88** | **3,268.66** | **0.00** | **1,088.34** | **1,088.34** |
| 711100 | Supplies-General | 6,005.00 | 6,005.00 | 169.93 | 1,060.76 | 0.00 | 4,944.24 | 4,944.24 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 200.00 | 443.90 | 0.00 | (443.90) | (443.90) |
| 716100 | Rentals & Leases-General | 9,000.00 | 9,000.00 | 231.00 | 2,262.00 | 0.00 | 6,738.00 | 6,738.00 |
| 716122 | Rental off site research facilities | 0.00 | 0.00 | 0.00 | 5,393.55 | 0.00 | (5,393.55) | (5,393.55) |
| 718000 | Telecom-General | 0.00 | 0.00 | 2,853.60 | 5,179.29 | 0.00 | (5,179.29) | (5,179.29) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 39.50 | 0.00 | (39.50) | (39.50) |
| 71C600 | Insurance | 0.00 | 0.00 | 0.00 | 626.00 | 0.00 | (626.00) | (626.00) |
| **Subtotal: Non-Travel Support** | | **15,005.00** | **15,005.00** | **3,454.53** | **15,005.00** | **0.00** | **0.00** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **19,362.00** | **19,362.00** | **5,330.41** | **18,273.66** | **0.00** | **1,088.34** | **1,088.34** |
| ****Total Direct Cost Expenditures** | | **154,850.00** | **154,850.00** | **18,736.98** | **82,401.75** | **0.00** | **72,448.25** | **72,448.25** |
| *****Total Expenditures** | | **154,850.00** | **154,850.00** | **18,736.98** | **82,401.75** | **0.00** | **72,448.25** | **72,448.25** |
| **Revenue** | | | | | | | | |
| 520200 | Local Appropriations | 154,850.00 | 154,850.00 | 12,904.17 | 77,425.01 | 0.00 | 77,424.99 | 77,424.99 |
| ***Total: 52 - Appropriations** | | **154,850.00** | **154,850.00** | **12,904.17** | **77,425.01** | **0.00** | **77,424.99** | **77,424.99** |
| *****Total Revenue** | | **154,850.00** | **154,850.00** | **12,904.17** | **77,425.01** | **0.00** | **77,424.99** | **77,424.99** |

Grant: 14GX11 - Belknap County Appropriation Status: Active Type: Other
Fund: 15GX11 - Belknap County State FY '13 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXBLKP
FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**
Effective Date: 01/01/201
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXBLKP - Belknap County Appropriation**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 | 578.80 | 0.00 | (578.80) | (578.80) |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **0.00** | **0.00** | **578.80** | **0.00** | **(578.80)** | **(578.80)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 48.60 | 0.00 | (48.60) | (48.60) |
| ***Total: 65 - Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **48.60** | **0.00** | **(48.60)** | **(48.60)** |
| 710000 | In-State Travel | 5,719.00 | 5,719.00 | 0.00 | 1,660.30 | 0.00 | 4,058.70 | 4,058.70 |
| **Subtotal: Travel** | | **5,719.00** | **5,719.00** | **0.00** | **1,660.30** | **0.00** | **4,058.70** | **4,058.70** |
| 711100 | Supplies-General | 9,501.00 | 9,501.00 | 0.00 | 3,656.04 | 0.00 | 5,844.96 | 5,844.96 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 476.00 | 0.00 | (476.00) | (476.00) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 1,007.12 | 0.00 | (1,007.12) | (1,007.12) |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 121.95 | 0.00 | (121.95) | (121.95) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 838.90 | 0.00 | (838.90) | (838.90) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 2,773.54 | 0.00 | (2,773.54) | (2,773.54) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 371.73 | 0.00 | (371.73) | (371.73) |
| 71C600 | Insurance | 0.00 | 0.00 | 0.00 | 238.00 | 0.00 | (238.00) | (238.00) |
| **Subtotal: Non-Travel Support** | | **9,501.00** | **9,501.00** | **0.00** | **9,483.28** | **0.00** | **17.72** | **17.72** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **15,220.00** | **15,220.00** | **0.00** | **11,143.58** | **0.00** | **4,076.42** | **4,076.42** |
| ****Total Direct Cost Expenditures** | | **15,220.00** | **15,220.00** | **0.00** | **11,770.98** | **0.00** | **3,449.02** | **3,449.02** |
| *****Total Expenditures** | | **15,220.00** | **15,220.00** | **0.00** | **11,770.98** | **0.00** | **3,449.02** | **3,449.02** |
| **Revenue** | | | | | | | | |
| 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 11,770.98 | 0.00 | (11,770.98) | (11,770.98) |
| ***Total: 5Z - Transfers In** | | **0.00** | **0.00** | **0.00** | **11,770.98** | **0.00** | **(11,770.98)** | **(11,770.98)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **11,770.98** | **0.00** | **(11,770.98)** | **(11,770.98)** |

Grant: 14GX11 - Belknap County Appropriation Status: Active Type: Other
Fund: 15GX21 - Belknap County State FY 14 FMGR: Covell, Darrel F

| | | | | | |
|---|---|---|---|---|---|
| PI Name: | Covell, Darrel F | | **Fund Information** | | **Fund Indirect Cost Information** |
| Sponsor: | Miscellaneous Local Government | | Effective Date: | 06/30/201 | IDC Basis Code: |
| Sponsor ID: | NONE | CFDA #: NONE | Term Date: | | IDC Rate Code: |
| Resp Org: | UXBLKP | | Expend End Date: | | IDC Dist From Code: |
| FRAGRNT Start/End Date: | 1/1/13 - | | Rev Account: | | Fund Type Level 2 P2 |

**Org: UXBLKP - Belknap County Appropriation**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 | 1,869.45 | 0.00 | (1,869.45) | (1,869.45) |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **0.00** | **0.00** | **1,869.45** | **0.00** | **(1,869.45)** | **(1,869.45)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 156.85 | 0.00 | (156.85) | (156.85) |
| ***Total: 65 - Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **156.85** | **0.00** | **(156.85)** | **(156.85)** |
| 710000 | In-State Travel | 5,839.00 | 5,839.00 | 0.00 | 738.27 | 0.00 | 5,100.73 | 5,100.73 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 40.00 | 0.00 | (40.00) | (40.00) |
| **Subtotal: Travel** | | **5,839.00** | **5,839.00** | **0.00** | **778.27** | **0.00** | **5,060.73** | **5,060.73** |
| 711100 | Supplies-General | 9,701.00 | 9,701.00 | 0.00 | 1,356.79 | 0.00 | 8,344.21 | 8,344.21 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 121.95 | 0.00 | (121.95) | (121.95) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 1,102.12 | 0.00 | (1,102.12) | (1,102.12) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 814.95 | 0.00 | (814.95) | (814.95) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 344.00 | 0.00 | (344.00) | (344.00) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 2,541.53 | 0.00 | (2,541.53) | (2,541.53) |
| **Subtotal: Non-Travel Support** | | **9,701.00** | **9,701.00** | **0.00** | **6,281.34** | **0.00** | **3,419.66** | **3,419.66** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **15,540.00** | **15,540.00** | **0.00** | **7,059.61** | **0.00** | **8,480.39** | **8,480.39** |
| ****Total Direct Cost Expenditures** | | **15,540.00** | **15,540.00** | **0.00** | **9,085.91** | **0.00** | **6,454.09** | **6,454.09** |
| *****Total Expenditures** | | **15,540.00** | **15,540.00** | **0.00** | **9,085.91** | **0.00** | **6,454.09** | **6,454.09** |
| **Revenue** | | | | | | | | |
| 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 9,085.91 | 0.00 | (9,085.91) | (9,085.91) |
| ***Total: 5Z - Transfers In** | | **0.00** | **0.00** | **0.00** | **9,085.91** | **0.00** | **(9,085.91)** | **(9,085.91)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **9,085.91** | **0.00** | **(9,085.91)** | **(9,085.91)** |

Grant: 14GX11 - Belknap County Appropriation Status: Active Type: Other
Fund: 15GX31 - Belknap County State FY 15 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXBLKP
FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**
Effective Date: 06/30/201
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXBLKP - Belknap County Appropriation**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 148.74 | 699.64 | 0.00 | (699.64) | (699.64) |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **0.00** | **148.74** | **699.64** | **0.00** | **(699.64)** | **(699.64)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 12.48 | 58.68 | 0.00 | (58.68) | (58.68) |
| ***Total: 65 - Fringe Benefits** | | **0.00** | **0.00** | **12.48** | **58.68** | **0.00** | **(58.68)** | **(58.68)** |
| 710000 | In-State Travel | 4,113.00 | 4,113.00 | 0.00 | 0.00 | 0.00 | 4,113.00 | 4,113.00 |
| **Subtotal: Travel** | | **4,113.00** | **4,113.00** | **0.00** | **0.00** | **0.00** | **4,113.00** | **4,113.00** |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 11,660.00 | 11,660.00 | 0.00 | 0.00 | 0.00 | 11,660.00 | 11,660.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 308.71 | 1,658.71 | 0.00 | (1,658.71) | (1,658.71) |
| **Subtotal: Non-Travel Support** | | **11,660.00** | **11,660.00** | **308.71** | **1,658.71** | **0.00** | **10,001.29** | **10,001.29** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **15,773.00** | **15,773.00** | **308.71** | **1,658.71** | **0.00** | **14,114.29** | **14,114.29** |
| ****Total Direct Cost Expenditures** | | **15,773.00** | **15,773.00** | **469.93** | **2,417.03** | **0.00** | **13,355.97** | **13,355.97** |
| *****Total Expenditures** | | **15,773.00** | **15,773.00** | **469.93** | **2,417.03** | **0.00** | **13,355.97** | **13,355.97** |
| **Revenue** | | | | | | | | |
| 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 15,773.00 | 0.00 | (15,773.00) | (15,773.00) |
| ***Total: 5Z - Transfers In** | | **0.00** | **0.00** | **0.00** | **15,773.00** | **0.00** | **(15,773.00)** | **(15,773.00)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **15,773.00** | **0.00** | **(15,773.00)** | **(15,773.00)** |

Grant: 14GX12 - Carroll County Appropriation Status: Active Type: Other
Fund: 14GX12 - Carroll County FY '13 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXCRRL
FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**
Effective Date: 01/01/201
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXCRRL - Carroll County**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 15,419.00 | 15,419.00 | 0.00 | 12,447.73 | 0.00 | 2,971.27 | 2,971.27 |
| 616F10 | Extension Educator | 61,221.00 | 61,221.00 | 0.00 | 64,945.28 | 0.00 | (3,724.28) | (3,724.28) |
| 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 203.04 | 0.00 | (203.04) | (203.04) |
| 617F10 | Operating Staff | 37,241.00 | 37,241.00 | 0.00 | 35,193.60 | 0.00 | 2,047.40 | 2,047.40 |
| 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 | 65.00 | 0.00 | (65.00) | (65.00) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 1,350.00 | 0.00 | (1,350.00) | (1,350.00) |
| ***Total: 61 - Salaries and Wages** | | **113,881.00** | **113,881.00** | **0.00** | **114,204.65** | **0.00** | **(323.65)** | **(323.65)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 22.52 | 0.00 | (22.52) | (22.52) |
| 65YF10 | Full Fringe Benefit Distr Expe | 52,669.00 | 52,669.00 | 0.00 | 48,975.32 | 0.00 | 3,693.68 | 3,693.68 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 113.40 | 0.00 | (113.40) | (113.40) |
| ***Total: 65 - Fringe Benefits** | | **52,669.00** | **52,669.00** | **0.00** | **49,111.24** | **0.00** | **3,557.76** | **3,557.76** |
| 710000 | In-State Travel | 5,510.00 | 5,510.00 | 0.00 | 5,978.82 | 0.00 | (468.82) | (468.82) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 269.51 | 0.00 | (269.51) | (269.51) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 400.00 | 0.00 | (400.00) | (400.00) |
| **Subtotal: Travel** | | **5,510.00** | **5,510.00** | **0.00** | **6,648.33** | **0.00** | **(1,138.33)** | **(1,138.33)** |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 53,367.00 | 53,367.00 | 0.00 | 7,250.70 | 0.00 | 46,116.30 | 46,116.30 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 711.11 | 0.00 | (711.11) | (711.11) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 320.80 | 0.00 | (320.80) | (320.80) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 10,576.71 | 0.00 | (10,576.71) | (10,576.71) |
| 716122 | Rental off site research facilities | 0.00 | 0.00 | 0.00 | 32,166.42 | 0.00 | (32,166.42) | (32,166.42) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 3,623.89 | 0.00 | (3,623.89) | (3,623.89) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 33.02 | 0.00 | (33.02) | (33.02) |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 200.00 | 0.00 | (200.00) | (200.00) |
| 71C600 | Insurance | 0.00 | 0.00 | 0.00 | 583.00 | 0.00 | (583.00) | (583.00) |
| **Subtotal: Non-Travel Support** | | **53,367.00** | **53,367.00** | **0.00** | **55,465.65** | **0.00** | **(2,098.65)** | **(2,098.65)** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **58,877.00** | **58,877.00** | **0.00** | **62,113.98** | **0.00** | **(3,236.98)** | **(3,236.98)** |
| ****Total Direct Cost Expenditures** | | **225,427.00** | **225,427.00** | **0.00** | **225,429.87** | **0.00** | **(2.87)** | **(2.87)** |
| *****Total Expenditures** | | **225,427.00** | **225,427.00** | **0.00** | **225,429.87** | **0.00** | **(2.87)** | **(2.87)** |
| **Revenue** | | | | | | | | |
| 520200 | Local Appropriations | 225,427.00 | 225,427.00 | 0.00 | 225,427.00 | 0.00 | 0.00 | 0.00 |

Grant: 14GX12 - Carroll County Appropriation Status: Active Type: Other
Fund: 14GX12 - Carroll County FY '13 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXCRRL
FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**
Effective Date: 01/01/201
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXCRRL - Carroll County**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| ***Total: 52 - Appropriations** | | **225,427.00** | **225,427.00** | **0.00** | **225,427.00** | **0.00** | **0.00** | **0.00** |
| 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 2.87 | 0.00 | (2.87) | (2.87) |
| ***Total: 5Z - Transfers In** | | **0.00** | **0.00** | **0.00** | **2.87** | **0.00** | **(2.87)** | **(2.87)** |
| *****Total Revenue** | | **225,427.00** | **225,427.00** | **0.00** | **225,429.87** | **0.00** | **(2.87)** | **(2.87)** |

Grant: 14GX12 - Carroll County Appropriation Status: Active Type: Other
Fund: 14GX22 - Carroll County FY 14 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXCRRL
FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**
Effective Date: 06/30/201
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXCRRL - Carroll County**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 11,833.00 | 11,833.00 | 0.00 | 10,925.62 | 0.00 | 907.38 | 907.38 |
| 616F10 | Extension Educator | 67,419.00 | 67,419.00 | 0.00 | 68,535.19 | 0.00 | (1,116.19) | (1,116.19) |
| 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 626.34 | 0.00 | (626.34) | (626.34) |
| 617F10 | Operating Staff | 38,023.00 | 38,023.00 | 0.00 | 35,780.77 | 0.00 | 2,242.23 | 2,242.23 |
| ***Total: 61 - Salaries and Wages** | | **117,275.00** | **117,275.00** | **0.00** | **115,867.92** | **0.00** | **1,407.08** | **1,407.08** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 52.62 | 0.00 | (52.62) | (52.62) |
| 65YF10 | Full Fringe Benefit Distr Expe | 52,774.00 | 52,774.00 | 0.00 | 47,964.47 | 0.00 | 4,809.53 | 4,809.53 |
| ***Total: 65 - Fringe Benefits** | | **52,774.00** | **52,774.00** | **0.00** | **48,017.09** | **0.00** | **4,756.91** | **4,756.91** |
| 710000 | In-State Travel | 5,626.00 | 5,626.00 | 0.00 | 9,975.56 | 0.00 | (4,349.56) | (4,349.56) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 483.06 | 0.00 | (483.06) | (483.06) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 432.00 | 0.00 | (432.00) | (432.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 82.88 | 0.00 | (82.88) | (82.88) |
| **Subtotal: Travel** | | **5,626.00** | **5,626.00** | **0.00** | **10,973.50** | **0.00** | **(5,347.50)** | **(5,347.50)** |
| 711100 | Supplies-General | 10,633.00 | 10,633.00 | 0.00 | 2,461.62 | 0.00 | 8,171.38 | 8,171.38 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 5,374.69 | 0.00 | (5,374.69) | (5,374.69) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 274.41 | 0.00 | (274.41) | (274.41) |
| 716100 | Rentals & Leases-General | 42,951.00 | 42,951.00 | 0.00 | 43,157.25 | 0.00 | (206.25) | (206.25) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 2,542.26 | 0.00 | (2,542.26) | (2,542.26) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 51.69 | 0.00 | (51.69) | (51.69) |
| 71C600 | Insurance | 0.00 | 0.00 | 0.00 | 533.00 | 0.00 | (533.00) | (533.00) |
| **Subtotal: Non-Travel Support** | | **53,584.00** | **53,584.00** | **0.00** | **54,394.92** | **0.00** | **(810.92)** | **(810.92)** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **59,210.00** | **59,210.00** | **0.00** | **65,368.42** | **0.00** | **(6,158.42)** | **(6,158.42)** |
| 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 5.57 | 0.00 | (5.57) | (5.57) |
| ***Total: 7Z - Transfers Out** | | **0.00** | **0.00** | **0.00** | **5.57** | **0.00** | **(5.57)** | **(5.57)** |
| ****Total Direct Cost Expenditures** | | **229,259.00** | **229,259.00** | **0.00** | **229,259.00** | **0.00** | **(0.00)** | **(0.00)** |
| *****Total Expenditures** | | **229,259.00** | **229,259.00** | **0.00** | **229,259.00** | **0.00** | **(0.00)** | **(0.00)** |
| **Revenue** | | | | | | | | |
| 520200 | Local Appropriations | 229,259.00 | 229,259.00 | 0.00 | 229,259.00 | 0.00 | 0.00 | 0.00 |
| ***Total: 52 - Appropriations** | | **229,259.00** | **229,259.00** | **0.00** | **229,259.00** | **0.00** | **0.00** | **0.00** |

Grant: 14GX12 - Carroll County Appropriation Status: Active Type: Other
Fund: 14GX22 - Carroll County FY 14 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXCRRL
FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**
Effective Date: 06/30/201
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXCRRL - Carroll County**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total Revenue | **229,259.00** | **229,259.00** | **0.00** | **229,259.00** | **0.00** | **0.00** | **0.00** |

Grant: 14GX12 - Carroll County Appropriation Status: Active Type: Other
Fund: 14GX32 - Carroll County FY 15 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXCRRL
FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**
Effective Date: 06/30/201
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXCRRL - Carroll County**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 10,363.00 | 10,363.00 | 1,242.76 | 5,936.91 | 0.00 | 4,426.09 | 4,426.09 |
| 616F10 | Extension Educator | 68,432.00 | 68,432.00 | 7,083.89 | 33,836.60 | 0.00 | 34,595.40 | 34,595.40 |
| 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 220.44 | 0.00 | (220.44) | (220.44) |
| 617F10 | Operating Staff | 38,593.00 | 38,593.00 | 3,967.92 | 18,797.57 | 0.00 | 19,795.43 | 19,795.43 |
| ***Total: 61 - Salaries and Wages** | | **117,388.00** | **117,388.00** | **12,294.57** | **58,791.52** | **0.00** | **58,596.48** | **58,596.48** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 18.52 | 0.00 | (18.52) | (18.52) |
| 65YF10 | Full Fringe Benefit Distr Expe | 46,956.00 | 46,956.00 | 4,885.93 | 23,396.45 | 0.00 | 23,559.55 | 23,559.55 |
| ***Total: 65 - Fringe Benefits** | | **46,956.00** | **46,956.00** | **4,885.93** | **23,414.97** | **0.00** | **23,541.03** | **23,541.03** |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal: Travel** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711101 | Supplies - Admin & Office | 6,413.00 | 6,413.00 | 498.36 | 2,866.96 | 0.00 | 3,546.04 | 3,546.04 |
| 711172 | Program Supplies | 1,500.00 | 1,500.00 | 175.43 | 307.35 | 0.00 | 1,192.65 | 1,192.65 |
| 713000 | Printing & Copying-General | 5,900.00 | 5,900.00 | 2,204.98 | 3,197.38 | 0.00 | 2,702.62 | 2,702.62 |
| 714000 | Postage-General | 550.00 | 550.00 | 31.74 | 68.74 | 0.00 | 481.26 | 481.26 |
| 715005 | Non-Cap Equip-Computer Hardware | 3,200.00 | 3,200.00 | 1,629.00 | 1,629.00 | 0.00 | 1,571.00 | 1,571.00 |
| 716100 | Rentals & Leases-General | 42,951.00 | 42,951.00 | 0.00 | 21,262.50 | 14,175.00 | 7,513.50 | 7,513.50 |
| 716122 | Rental off site research facilities | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716123 | Rental Property/Room (short term) | 200.00 | 200.00 | 0.00 | 0.00 | 0.00 | 200.00 | 200.00 |
| 716165 | Rental - Postage Meter | 800.00 | 800.00 | 0.00 | 329.58 | 0.00 | 470.42 | 470.42 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718008 | Telecom-Internet Services | 2,700.00 | 2,700.00 | 0.00 | 1,350.00 | 0.00 | 1,350.00 | 1,350.00 |
| 719000 | Business Meals-Meetings-Non Travel | 150.00 | 150.00 | 0.00 | 60.74 | 0.00 | 89.26 | 89.26 |
| 71C600 | Insurance | 550.00 | 550.00 | 0.00 | 533.00 | 0.00 | 17.00 | 17.00 |
| **Subtotal: Non-Travel Support** | | **64,914.00** | **64,914.00** | **4,539.51** | **31,605.25** | **14,175.00** | **19,133.75** | **19,133.75** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **64,914.00** | **64,914.00** | **4,539.51** | **31,605.25** | **14,175.00** | **19,133.75** | **19,133.75** |
| ****Total Direct Cost Expenditures** | | **229,258.00** | **229,258.00** | **21,720.01** | **113,811.74** | **14,175.00** | **101,271.26** | **101,271.26** |
| *****Total Expenditures** | | **229,258.00** | **229,258.00** | **21,720.01** | **113,811.74** | **14,175.00** | **101,271.26** | **101,271.26** |
| **Revenue** | | | | | | | | |
| 520200 | Local Appropriations | 229,258.00 | 229,258.00 | 19,337.75 | 116,026.50 | 0.00 | 113,231.50 | 113,231.50 |

Grant: 14GX12 - Carroll County Appropriation Status: Active Type: Other
Fund: 14GX32 - Carroll County FY 15 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXCRRL
FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**
Effective Date: 06/30/201
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXCRRL - Carroll County**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total: 52 - Appropriations** | **229,258.00** | **229,258.00** | **19,337.75** | **116,026.50** | **0.00** | **113,231.50** | **113,231.50** |
| ****Total Revenue** | **229,258.00** | **229,258.00** | **19,337.75** | **116,026.50** | **0.00** | **113,231.50** | **113,231.50** |

Grant: 14GX12 - Carroll County Appropriation Status: Active Type: Other
Fund: 15GX12 - Carroll County State FY '13 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXCRRL
FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**
Effective Date: 01/01/201
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXCRRL - Carroll County**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 | 597.84 | 0.00 | (597.84) | (597.84) |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **0.00** | **0.00** | **597.84** | **0.00** | **(597.84)** | **(597.84)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 50.19 | 0.00 | (50.19) | (50.19) |
| ***Total: 65 - Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **50.19** | **0.00** | **(50.19)** | **(50.19)** |
| 710000 | In-State Travel | 10,813.00 | 10,813.00 | 0.00 | 14,467.20 | 0.00 | (3,654.20) | (3,654.20) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 570.09 | 0.00 | (570.09) | (570.09) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 230.00 | 0.00 | (230.00) | (230.00) |
| **Subtotal: Travel** | | **10,813.00** | **10,813.00** | **0.00** | **15,267.29** | **0.00** | **(4,454.29)** | **(4,454.29)** |
| 711100 | Supplies-General | 15,999.00 | 15,999.00 | 0.00 | 154.45 | 0.00 | 15,844.55 | 15,844.55 |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 2,400.00 | 0.00 | (2,400.00) | (2,400.00) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 180.00 | 0.00 | (180.00) | (180.00) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 28.44 | 0.00 | (28.44) | (28.44) |
| **Subtotal: Non-Travel Support** | | **15,999.00** | **15,999.00** | **0.00** | **2,762.89** | **0.00** | **13,236.11** | **13,236.11** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **26,812.00** | **26,812.00** | **0.00** | **18,030.18** | **0.00** | **8,781.82** | **8,781.82** |
| ****Total Direct Cost Expenditures** | | **26,812.00** | **26,812.00** | **0.00** | **18,678.21** | **0.00** | **8,133.79** | **8,133.79** |
| *****Total Expenditures** | | **26,812.00** | **26,812.00** | **0.00** | **18,678.21** | **0.00** | **8,133.79** | **8,133.79** |
| **Revenue** | | | | | | | | |
| 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 18,678.21 | 0.00 | (18,678.21) | (18,678.21) |
| ***Total: 5Z - Transfers In** | | **0.00** | **0.00** | **0.00** | **18,678.21** | **0.00** | **(18,678.21)** | **(18,678.21)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **18,678.21** | **0.00** | **(18,678.21)** | **(18,678.21)** |

Grant: 14GX12 - Carroll County Appropriation Status: Active Type: Other
Fund: 15GX22 - Carroll County State FY 14 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXCRRL
FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**
Effective Date: 06/30/201
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXCRRL - Carroll County**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 | 2,779.05 | 0.00 | (2,779.05) | (2,779.05) |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **0.00** | **0.00** | **2,779.05** | **0.00** | **(2,779.05)** | **(2,779.05)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 233.28 | 0.00 | (233.28) | (233.28) |
| ***Total: 65 - Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **233.28** | **0.00** | **(233.28)** | **(233.28)** |
| 710000 | In-State Travel | 11,040.00 | 11,040.00 | 0.00 | 8,105.40 | 0.00 | 2,934.60 | 2,934.60 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 138.15 | 0.00 | (138.15) | (138.15) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 489.50 | 0.00 | (489.50) | (489.50) |
| **Subtotal: Travel** | | **11,040.00** | **11,040.00** | **0.00** | **8,733.05** | **0.00** | **2,306.95** | **2,306.95** |
| 711100 | Supplies-General | 16,910.00 | 16,910.00 | 0.00 | 1,388.47 | 0.00 | 15,521.53 | 15,521.53 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 226.21 | 0.00 | (226.21) | (226.21) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 2,200.00 | 0.00 | (2,200.00) | (2,200.00) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 359.58 | 0.00 | (359.58) | (359.58) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 2,768.02 | 0.00 | (2,768.02) | (2,768.02) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 21.48 | 0.00 | (21.48) | (21.48) |
| **Subtotal: Non-Travel Support** | | **16,910.00** | **16,910.00** | **0.00** | **6,963.76** | **0.00** | **9,946.24** | **9,946.24** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **27,950.00** | **27,950.00** | **0.00** | **15,696.81** | **0.00** | **12,253.19** | **12,253.19** |
| ****Total Direct Cost Expenditures** | | **27,950.00** | **27,950.00** | **0.00** | **18,709.14** | **0.00** | **9,240.86** | **9,240.86** |
| *****Total Expenditures** | | **27,950.00** | **27,950.00** | **0.00** | **18,709.14** | **0.00** | **9,240.86** | **9,240.86** |
| **Revenue** | | | | | | | | |
| 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 18,709.14 | 0.00 | (18,709.14) | (18,709.14) |
| ***Total: 5Z - Transfers In** | | **0.00** | **0.00** | **0.00** | **18,709.14** | **0.00** | **(18,709.14)** | **(18,709.14)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **18,709.14** | **0.00** | **(18,709.14)** | **(18,709.14)** |

Grant: 14GX12 - Carroll County Appropriation Status: Active Type: Other
Fund: 15GX32 - Carroll County State FY 15 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXCRRL
FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**
Effective Date: 06/30/201
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXCRRL - Carroll County**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61JBEX | Casual - Exempt | 3,480.00 | 3,480.00 | 348.67 | 1,593.33 | 0.00 | 1,886.67 | 1,886.67 |
| ***Total: 61 - Salaries and Wages** | | **3,480.00** | **3,480.00** | **348.67** | **1,593.33** | **0.00** | **1,886.67** | **1,886.67** |
| 65YB10 | Base Benefit Distr (fica) | 293.00 | 293.00 | 29.26 | 133.75 | 0.00 | 159.25 | 159.25 |
| ***Total: 65 - Fringe Benefits** | | **293.00** | **293.00** | **29.26** | **133.75** | **0.00** | **159.25** | **159.25** |
| 710000 | In-State Travel | 21,029.00 | 21,029.00 | 3,784.91 | 8,961.34 | 0.00 | 12,067.66 | 12,067.66 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 84.00 | 0.00 | (84.00) | (84.00) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 80.00 | 137.00 | 0.00 | (137.00) | (137.00) |
| 710400 | Student or Non-Emp Travel | 100.00 | 100.00 | 0.00 | 0.00 | 0.00 | 100.00 | 100.00 |
| **Subtotal: Travel** | | **21,129.00** | **21,129.00** | **3,864.91** | **9,182.34** | **0.00** | **11,946.66** | **11,946.66** |
| 714000 | Postage-General | 0.00 | 0.00 | 600.00 | 600.00 | 0.00 | (600.00) | (600.00) |
| 718000 | Telecom-General | 3,468.00 | 3,468.00 | 259.58 | 1,555.22 | 0.00 | 1,912.78 | 1,912.78 |
| **Subtotal: Non-Travel Support** | | **3,468.00** | **3,468.00** | **859.58** | **2,155.22** | **0.00** | **1,312.78** | **1,312.78** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **24,597.00** | **24,597.00** | **4,724.49** | **11,337.56** | **0.00** | **13,259.44** | **13,259.44** |
| ****Total Direct Cost Expenditures** | | **28,370.00** | **28,370.00** | **5,102.42** | **13,064.64** | **0.00** | **15,305.36** | **15,305.36** |
| *****Total Expenditures** | | **28,370.00** | **28,370.00** | **5,102.42** | **13,064.64** | **0.00** | **15,305.36** | **15,305.36** |
| **Revenue** | | | | | | | | |
| 8I1003 | NonMand Tran In-Cost Share | 28,370.00 | 28,370.00 | 0.00 | 28,370.00 | 0.00 | 0.00 | 0.00 |
| ***Total: 5Z - Transfers In** | | **28,370.00** | **28,370.00** | **0.00** | **28,370.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | | **28,370.00** | **28,370.00** | **0.00** | **28,370.00** | **0.00** | **0.00** | **0.00** |

Grant: 14GX13 - Cheshire County Appropriation Status: Active Type: Other
Fund: 14GX13 - Cheshire County FY '13 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXCHSR
FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**
Effective Date: 01/01/201
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXCHSR - Cheshire County**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 616F10 | Extension Educator | 49,524.00 | 49,524.00 | 0.00 | 49,613.03 | 0.00 | (89.03) | (89.03) |
| 617F10 | Operating Staff | 33,517.00 | 33,517.00 | 0.00 | 37,082.48 | 0.00 | (3,565.48) | (3,565.48) |
| ***Total: 61 - Salaries and Wages** | | **83,041.00** | **83,041.00** | **0.00** | **86,695.51** | **0.00** | **(3,654.51)** | **(3,654.51)** |
| 65YF10 | Full Fringe Benefit Distr Expe | 37,368.00 | 37,368.00 | 0.00 | 37,712.76 | 0.00 | (344.76) | (344.76) |
| ***Total: 65 - Fringe Benefits** | | **37,368.00** | **37,368.00** | **0.00** | **37,712.76** | **0.00** | **(344.76)** | **(344.76)** |
| 710000 | In-State Travel | 3,697.00 | 3,697.00 | 0.00 | 3,417.00 | 0.00 | 280.00 | 280.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 280.00 | 0.00 | (280.00) | (280.00) |
| **Subtotal: Travel** | | **3,697.00** | **3,697.00** | **0.00** | **3,697.00** | **0.00** | **0.00** | **0.00** |
| 711100 | Supplies-General | 23,113.00 | 23,113.00 | 0.00 | 161.26 | 0.00 | 22,951.74 | 22,951.74 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 35.00 | 0.00 | (35.00) | (35.00) |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 392.00 | 0.00 | (392.00) | (392.00) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 414.00 | 0.00 | (414.00) | (414.00) |
| 716122 | Rental off site research facilities | 0.00 | 0.00 | 0.00 | 14,702.33 | 0.00 | (14,702.33) | (14,702.33) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 159.00 | 0.00 | (159.00) | (159.00) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 2,671.28 | 0.00 | (2,671.28) | (2,671.28) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 48.85 | 0.00 | (48.85) | (48.85) |
| 71C600 | Insurance | 0.00 | 0.00 | 0.00 | 748.00 | 0.00 | (748.00) | (748.00) |
| **Subtotal: Non-Travel Support** | | **23,113.00** | **23,113.00** | **0.00** | **19,331.72** | **0.00** | **3,781.28** | **3,781.28** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **26,810.00** | **26,810.00** | **0.00** | **23,028.72** | **0.00** | **3,781.28** | **3,781.28** |
| ****Total Direct Cost Expenditures** | | **147,219.00** | **147,219.00** | **0.00** | **147,436.99** | **0.00** | **(217.99)** | **(217.99)** |
| *****Total Expenditures** | | **147,219.00** | **147,219.00** | **0.00** | **147,436.99** | **0.00** | **(217.99)** | **(217.99)** |
| **Revenue** | | | | | | | | |
| 520200 | Local Appropriations | 147,219.00 | 147,219.00 | 0.00 | 147,219.00 | 0.00 | 0.00 | 0.00 |
| ***Total: 52 - Appropriations** | | **147,219.00** | **147,219.00** | **0.00** | **147,219.00** | **0.00** | **0.00** | **0.00** |
| 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 217.99 | 0.00 | (217.99) | (217.99) |
| ***Total: 5Z - Transfers In** | | **0.00** | **0.00** | **0.00** | **217.99** | **0.00** | **(217.99)** | **(217.99)** |
| *****Total Revenue** | | **147,219.00** | **147,219.00** | **0.00** | **147,436.99** | **0.00** | **(217.99)** | **(217.99)** |

Grant: 14GX13 - Cheshire County Appropriation Status: Active Type: Other
Fund: 14GX23 - Cheshire County FY 14 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXCHSR
FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**
Effective Date: 06/30/201
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXCHSR - Cheshire County**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 616F10 | Extension Educator | 50,564.00 | 50,564.00 | 0.00 | 50,736.72 | 0.00 | (172.72) | (172.72) |
| 617F10 | Operating Staff | 34,220.00 | 34,220.00 | 0.00 | 34,241.14 | 0.00 | (21.14) | (21.14) |
| ***Total: 61 - Salaries and Wages** | | **84,784.00** | **84,784.00** | **0.00** | **84,977.86** | **0.00** | **(193.86)** | **(193.86)** |
| 65YF10 | Full Fringe Benefit Distr Expe | 38,153.00 | 38,153.00 | 0.00 | 35,392.37 | 0.00 | 2,760.63 | 2,760.63 |
| ***Total: 65 - Fringe Benefits** | | **38,153.00** | **38,153.00** | **0.00** | **35,392.37** | **0.00** | **2,760.63** | **2,760.63** |
| 710000 | In-State Travel | 3,681.00 | 3,681.00 | 0.00 | 5,311.63 | 0.00 | (1,630.63) | (1,630.63) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,236.47 | 0.00 | (1,236.47) | (1,236.47) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 90.00 | 0.00 | (90.00) | (90.00) |
| **Subtotal: Travel** | | **3,681.00** | **3,681.00** | **0.00** | **6,638.10** | **0.00** | **(2,957.10)** | **(2,957.10)** |
| 711100 | Supplies-General | 7,434.00 | 7,434.00 | 0.00 | 721.81 | 0.00 | 6,712.19 | 6,712.19 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 836.49 | 0.00 | (836.49) | (836.49) |
| 716100 | Rentals & Leases-General | 16,258.00 | 16,258.00 | 0.00 | 16,874.00 | 0.00 | (616.00) | (616.00) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 70.00 | 0.00 | (70.00) | (70.00) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 3,825.36 | 0.00 | (3,825.36) | (3,825.36) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 171.01 | 0.00 | (171.01) | (171.01) |
| 71C600 | Insurance | 0.00 | 0.00 | 0.00 | 803.00 | 0.00 | (803.00) | (803.00) |
| **Subtotal: Non-Travel Support** | | **23,692.00** | **23,692.00** | **0.00** | **23,301.67** | **0.00** | **390.33** | **390.33** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **27,373.00** | **27,373.00** | **0.00** | **29,939.77** | **0.00** | **(2,566.77)** | **(2,566.77)** |
| ****Total Direct Cost Expenditures** | | **150,310.00** | **150,310.00** | **0.00** | **150,310.00** | **0.00** | **(0.00)** | **(0.00)** |
| *****Total Expenditures** | | **150,310.00** | **150,310.00** | **0.00** | **150,310.00** | **0.00** | **(0.00)** | **(0.00)** |
| **Revenue** | | | | | | | | |
| 520200 | Local Appropriations | 150,310.00 | 150,310.00 | 0.00 | 150,310.00 | 0.00 | 0.00 | 0.00 |
| ***Total: 52 - Appropriations** | | **150,310.00** | **150,310.00** | **0.00** | **150,310.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | | **150,310.00** | **150,310.00** | **0.00** | **150,310.00** | **0.00** | **0.00** | **0.00** |

Grant: 14GX13 - Cheshire County Appropriation Status: Active Type: Other
Fund: 14GX33 - Cheshire County FY 15 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXCHSR
FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**
Effective Date: 06/30/201
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXCHSR - Cheshire County**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 616F10 | Extension Educator | 51,324.00 | 51,324.00 | 5,309.92 | 25,363.53 | 0.00 | 25,960.47 | 25,960.47 |
| 617F10 | Operating Staff | 34,734.00 | 34,734.00 | 4,004.84 | 19,071.69 | 0.00 | 15,662.31 | 15,662.31 |
| 61CPHX | Part Time Hourly | 30,278.00 | 30,278.00 | 0.00 | 0.00 | 0.00 | 30,278.00 | 30,278.00 |
| ***Total: 61 - Salaries and Wages** | | **116,336.00** | **116,336.00** | **9,314.76** | **44,435.22** | **0.00** | **71,900.78** | **71,900.78** |
| 65YF10 | Full Fringe Benefit Distr Expe | 34,423.00 | 34,423.00 | 3,701.66 | 17,749.79 | 0.00 | 16,673.21 | 16,673.21 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 2,543.00 | 2,543.00 | 0.00 | 0.00 | 0.00 | 2,543.00 | 2,543.00 |
| ***Total: 65 - Fringe Benefits** | | **36,966.00** | **36,966.00** | **3,701.66** | **17,749.79** | **0.00** | **19,216.21** | **19,216.21** |
| 710000 | In-State Travel | 4,800.00 | 4,800.00 | 736.06 | 4,716.00 | 0.00 | 84.00 | 84.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 84.00 | 0.00 | (84.00) | (84.00) |
| **Subtotal: Travel** | | **4,800.00** | **4,800.00** | **736.06** | **4,800.00** | **0.00** | **0.00** | **0.00** |
| 711100 | Supplies-General | 15,159.00 | 15,159.00 | 195.93 | 915.28 | 0.00 | 14,243.72 | 14,243.72 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 347.03 | 1,022.68 | 0.00 | (1,022.68) | (1,022.68) |
| 716100 | Rentals & Leases-General | 1,394.00 | 1,394.00 | 138.00 | 1,670.00 | 0.00 | (276.00) | (276.00) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 121.00 | 0.00 | (121.00) | (121.00) |
| 718000 | Telecom-General | 0.00 | 0.00 | 566.02 | 1,400.92 | 0.00 | (1,400.92) | (1,400.92) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 29.82 | 61.77 | 0.00 | (61.77) | (61.77) |
| 71C600 | Insurance | 0.00 | 0.00 | 435.00 | 435.00 | 0.00 | (435.00) | (435.00) |
| **Subtotal: Non-Travel Support** | | **16,553.00** | **16,553.00** | **1,711.80** | **5,626.65** | **0.00** | **10,926.35** | **10,926.35** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **21,353.00** | **21,353.00** | **2,447.86** | **10,426.65** | **0.00** | **10,926.35** | **10,926.35** |
| ****Total Direct Cost Expenditures** | | **174,655.00** | **174,655.00** | **15,464.28** | **72,611.66** | **0.00** | **102,043.34** | **102,043.34** |
| *****Total Expenditures** | | **174,655.00** | **174,655.00** | **15,464.28** | **72,611.66** | **0.00** | **102,043.34** | **102,043.34** |
| **Revenue** | | | | | | | | |
| 520200 | Local Appropriations | 174,655.00 | 174,655.00 | 14,554.59 | 87,327.54 | 0.00 | 87,327.46 | 87,327.46 |
| ***Total: 52 - Appropriations** | | **174,655.00** | **174,655.00** | **14,554.59** | **87,327.54** | **0.00** | **87,327.46** | **87,327.46** |
| *****Total Revenue** | | **174,655.00** | **174,655.00** | **14,554.59** | **87,327.54** | **0.00** | **87,327.46** | **87,327.46** |

Grant: 14GX13 - Cheshire County Appropriation Status: Active Type: Other
Fund: 15GX13 - Chesire County State FY '13 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXCHSR
FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**
Effective Date: 01/01/201
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXCHSR - Cheshire County**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 | 568.45 | 0.00 | (568.45) | (568.45) |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **0.00** | **0.00** | **568.45** | **0.00** | **(568.45)** | **(568.45)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 47.71 | 0.00 | (47.71) | (47.71) |
| ***Total: 65 - Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **47.71** | **0.00** | **(47.71)** | **(47.71)** |
| 710000 | In-State Travel | 7,875.00 | 7,875.00 | 0.00 | 8,967.41 | 0.00 | (1,092.41) | (1,092.41) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,203.35 | 0.00 | (1,203.35) | (1,203.35) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 20.00 | 0.00 | (20.00) | (20.00) |
| **Subtotal: Travel** | | **7,875.00** | **7,875.00** | **0.00** | **10,190.76** | **0.00** | **(2,315.76)** | **(2,315.76)** |
| 711100 | Supplies-General | 11,881.00 | 11,881.00 | 0.00 | 1,611.97 | 0.00 | 10,269.03 | 10,269.03 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 755.91 | 0.00 | (755.91) | (755.91) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 600.00 | 0.00 | (600.00) | (600.00) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 138.00 | 0.00 | (138.00) | (138.00) |
| 716122 | Rental off site research facilities | 0.00 | 0.00 | 0.00 | 1,221.67 | 0.00 | (1,221.67) | (1,221.67) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 1,425.58 | 0.00 | (1,425.58) | (1,425.58) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 71.77 | 0.00 | (71.77) | (71.77) |
| **Subtotal: Non-Travel Support** | | **11,881.00** | **11,881.00** | **0.00** | **5,824.90** | **0.00** | **6,056.10** | **6,056.10** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **19,756.00** | **19,756.00** | **0.00** | **16,015.66** | **0.00** | **3,740.34** | **3,740.34** |
| ****Total Direct Cost Expenditures** | | **19,756.00** | **19,756.00** | **0.00** | **16,631.82** | **0.00** | **3,124.18** | **3,124.18** |
| *****Total Expenditures** | | **19,756.00** | **19,756.00** | **0.00** | **16,631.82** | **0.00** | **3,124.18** | **3,124.18** |
| **Revenue** | | | | | | | | |
| 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 16,631.82 | 0.00 | (16,631.82) | (16,631.82) |
| ***Total: 5Z - Transfers In** | | **0.00** | **0.00** | **0.00** | **16,631.82** | **0.00** | **(16,631.82)** | **(16,631.82)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **16,631.82** | **0.00** | **(16,631.82)** | **(16,631.82)** |

Grant: 14GX13 - Cheshire County Appropriation Status: Active Type: Other
Fund: 15GX13 - Chesire County State FY '13 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXCHSR
FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**
Effective Date: 01/01/201
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXCRRL - Carroll County**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 61JBEX Casual - Exempt | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: 61 - Salaries and Wages** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: 65 - Fringe Benefits** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 14GX13 - Cheshire County Appropriation Status: Active Type: Other
Fund: 15GX23 - Cheshire County State FY 14 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXCHSR
FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**
Effective Date: 06/30/201
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXCHSR - Cheshire County**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 | 1,994.03 | 0.00 | (1,994.03) | (1,994.03) |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **0.00** | **0.00** | **1,994.03** | **0.00** | **(1,994.03)** | **(1,994.03)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 167.31 | 0.00 | (167.31) | (167.31) |
| ***Total: 65 - Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **167.31** | **0.00** | **(167.31)** | **(167.31)** |
| 710000 | In-State Travel | 8,040.00 | 8,040.00 | 0.00 | 6,354.96 | 0.00 | 1,685.04 | 1,685.04 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 562.38 | 0.00 | (562.38) | (562.38) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 61.60 | 0.00 | (61.60) | (61.60) |
| **Subtotal: Travel** | | **8,040.00** | **8,040.00** | **0.00** | **6,978.94** | **0.00** | **1,061.06** | **1,061.06** |
| 711100 | Supplies-General | 12,131.00 | 12,131.00 | 0.00 | 19.01 | 0.00 | 12,111.99 | 12,111.99 |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 1,383.00 | 0.00 | (1,383.00) | (1,383.00) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 210.62 | 0.00 | (210.62) | (210.62) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 426.01 | 0.00 | (426.01) | (426.01) |
| **Subtotal: Non-Travel Support** | | **12,131.00** | **12,131.00** | **0.00** | **2,038.64** | **0.00** | **10,092.36** | **10,092.36** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **20,171.00** | **20,171.00** | **0.00** | **9,017.58** | **0.00** | **11,153.42** | **11,153.42** |
| ****Total Direct Cost Expenditures** | | **20,171.00** | **20,171.00** | **0.00** | **11,178.92** | **0.00** | **8,992.08** | **8,992.08** |
| *****Total Expenditures** | | **20,171.00** | **20,171.00** | **0.00** | **11,178.92** | **0.00** | **8,992.08** | **8,992.08** |
| **Revenue** | | | | | | | | |
| 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 11,178.92 | 0.00 | (11,178.92) | (11,178.92) |
| ***Total: 5Z - Transfers In** | | **0.00** | **0.00** | **0.00** | **11,178.92** | **0.00** | **(11,178.92)** | **(11,178.92)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **11,178.92** | **0.00** | **(11,178.92)** | **(11,178.92)** |

Grant: 14GX13 - Cheshire County Appropriation Status: Active Type: Other
Fund: 15GX33 - Cheshire County State FY 15 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXCHSR
FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**
Effective Date: 06/30/201
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXCHSR - Cheshire County**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 173.82 | 817.62 | 0.00 | (817.62) | (817.62) |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **0.00** | **173.82** | **817.62** | **0.00** | **(817.62)** | **(817.62)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 14.58 | 68.58 | 0.00 | (68.58) | (68.58) |
| ***Total: 65 - Fringe Benefits** | | **0.00** | **0.00** | **14.58** | **68.58** | **0.00** | **(68.58)** | **(68.58)** |
| 710000 | In-State Travel | 23,501.00 | 23,501.00 | 993.65 | 993.65 | 0.00 | 22,507.35 | 22,507.35 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 106.95 | 106.95 | 0.00 | (106.95) | (106.95) |
| **Subtotal: Travel** | | **23,501.00** | **23,501.00** | **1,100.60** | **1,100.60** | **0.00** | **22,400.40** | **22,400.40** |
| 714000 | Postage-General | 0.00 | 0.00 | 461.00 | 461.00 | 0.00 | (461.00) | (461.00) |
| 718008 | Telecom-Internet Services | 0.00 | 0.00 | 0.00 | 900.00 | 0.00 | (900.00) | (900.00) |
| **Subtotal: Non-Travel Support** | | **0.00** | **0.00** | **461.00** | **1,361.00** | **0.00** | **(1,361.00)** | **(1,361.00)** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **23,501.00** | **23,501.00** | **1,561.60** | **2,461.60** | **0.00** | **21,039.40** | **21,039.40** |
| ****Total Direct Cost Expenditures** | | **23,501.00** | **23,501.00** | **1,750.00** | **3,347.80** | **0.00** | **20,153.20** | **20,153.20** |
| *****Total Expenditures** | | **23,501.00** | **23,501.00** | **1,750.00** | **3,347.80** | **0.00** | **20,153.20** | **20,153.20** |
| **Revenue** | | | | | | | | |
| 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 23,501.00 | 0.00 | (23,501.00) | (23,501.00) |
| ***Total: 5Z - Transfers In** | | **0.00** | **0.00** | **0.00** | **23,501.00** | **0.00** | **(23,501.00)** | **(23,501.00)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **23,501.00** | **0.00** | **(23,501.00)** | **(23,501.00)** |

Grant: 14GX14 - Coos County Appropriation Status: Active Type: Other
Fund: 14GX14 - Coos County FY '13 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXCOOS
FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**
Effective Date: 01/01/201
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXCOOS - Coos County**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 6,168.00 | 6,168.00 | 0.00 | 3,359.59 | 0.00 | 2,808.41 | 2,808.41 |
| 616F10 | Extension Educator | 46,206.00 | 46,206.00 | 0.00 | 49,619.50 | 0.00 | (3,413.50) | (3,413.50) |
| ***Total: 61 - Salaries and Wages** | | **52,374.00** | **52,374.00** | **0.00** | **52,979.09** | **0.00** | **(605.09)** | **(605.09)** |
| 65YF10 | Full Fringe Benefit Distr Expe | 24,223.00 | 24,223.00 | 0.00 | 23,045.95 | 0.00 | 1,177.05 | 1,177.05 |
| ***Total: 65 - Fringe Benefits** | | **24,223.00** | **24,223.00** | **0.00** | **23,045.95** | **0.00** | **1,177.05** | **1,177.05** |
| 710000 | In-State Travel | 3,872.00 | 3,872.00 | 0.00 | 3,657.18 | 0.00 | 214.82 | 214.82 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 536.82 | 0.00 | (536.82) | (536.82) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 255.00 | 0.00 | (255.00) | (255.00) |
| **Subtotal: Travel** | | **3,872.00** | **3,872.00** | **0.00** | **4,449.00** | **0.00** | **(577.00)** | **(577.00)** |
| 711100 | Supplies-General | 7,417.00 | 7,417.00 | 0.00 | 2,669.96 | 0.00 | 4,747.04 | 4,747.04 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | (19.50) | 0.00 | 19.50 | 19.50 |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 604.15 | 0.00 | (604.15) | (604.15) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 1,169.50 | 0.00 | (1,169.50) | (1,169.50) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 1,824.53 | 0.00 | (1,824.53) | (1,824.53) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 67.19 | 0.00 | (67.19) | (67.19) |
| **Subtotal: Non-Travel Support** | | **7,417.00** | **7,417.00** | **0.00** | **6,315.83** | **0.00** | **1,101.17** | **1,101.17** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **11,289.00** | **11,289.00** | **0.00** | **10,764.83** | **0.00** | **524.17** | **524.17** |
| 780000 | Heating Fuels-#2 Oil | 0.00 | 0.00 | 0.00 | 562.92 | 0.00 | (562.92) | (562.92) |
| 780100 | Electricity | 0.00 | 0.00 | 0.00 | 538.25 | 0.00 | (538.25) | (538.25) |
| ***Total: 78 - Utilities** | | **0.00** | **0.00** | **0.00** | **1,101.17** | **0.00** | **(1,101.17)** | **(1,101.17)** |
| ****Total Direct Cost Expenditures** | | **87,886.00** | **87,886.00** | **0.00** | **87,891.04** | **0.00** | **(5.04)** | **(5.04)** |
| 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: 76 - F&A and Internal Allocations** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Indirect Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **87,886.00** | **87,886.00** | **0.00** | **87,891.04** | **0.00** | **(5.04)** | **(5.04)** |
| **Revenue** | | | | | | | | |
| 520200 | Local Appropriations | 87,886.00 | 87,886.00 | 0.00 | 87,886.00 | 0.00 | 0.00 | 0.00 |
| ***Total: 52 - Appropriations** | | **87,886.00** | **87,886.00** | **0.00** | **87,886.00** | **0.00** | **0.00** | **0.00** |
| 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 5.04 | 0.00 | (5.04) | (5.04) |

Grant: 14GX14 - Coos County Appropriation Status: Active Type: Other
Fund: 14GX14 - Coos County FY '13 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXCOOS
FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**
Effective Date: 01/01/201
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXCOOS - Coos County**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total: 5Z - Transfers In** | **0.00** | **0.00** | **0.00** | **5.04** | **0.00** | **(5.04)** | **(5.04)** |
| *****Total Revenue** | **87,886.00** | **87,886.00** | **0.00** | **87,891.04** | **0.00** | **(5.04)** | **(5.04)** |

Grant: 14GX14 - Coos County Appropriation Status: Active Type: Other
Fund: 14GX24 - Coos County FY 14 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXCOOS
FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**
Effective Date: 06/30/201
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXCOOS - Coos County**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 2,698.20 | 0.00 | (2,698.20) | (2,698.20) |
| 616F10 | Extension Educator | 53,935.00 | 53,935.00 | 0.00 | 50,848.48 | 0.00 | 3,086.52 | 3,086.52 |
| ***Total: 61 - Salaries and Wages** | | **53,935.00** | **53,935.00** | **0.00** | **53,546.68** | **0.00** | **388.32** | **388.32** |
| 65YF10 | Full Fringe Benefit Distr Expe | 24,271.00 | 24,271.00 | 0.00 | 22,304.38 | 0.00 | 1,966.62 | 1,966.62 |
| ***Total: 65 - Fringe Benefits** | | **24,271.00** | **24,271.00** | **0.00** | **22,304.38** | **0.00** | **1,966.62** | **1,966.62** |
| 710000 | In-State Travel | 3,953.00 | 3,953.00 | 0.00 | 4,639.62 | 0.00 | (686.62) | (686.62) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 87.02 | 0.00 | (87.02) | (87.02) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 50.00 | 0.00 | (50.00) | (50.00) |
| **Subtotal: Travel** | | **3,953.00** | **3,953.00** | **0.00** | **4,776.64** | **0.00** | **(823.64)** | **(823.64)** |
| 711100 | Supplies-General | 7,587.00 | 7,587.00 | 0.00 | 1,891.44 | 0.00 | 5,695.56 | 5,695.56 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 93.40 | 0.00 | (93.40) | (93.40) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 202.00 | 0.00 | (202.00) | (202.00) |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 1,018.59 | 0.00 | (1,018.59) | (1,018.59) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 936.80 | 0.00 | (936.80) | (936.80) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 2,113.54 | 0.00 | (2,113.54) | (2,113.54) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 1,090.34 | 0.00 | (1,090.34) | (1,090.34) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 21.70 | 0.00 | (21.70) | (21.70) |
| **Subtotal: Non-Travel Support** | | **7,587.00** | **7,587.00** | **0.00** | **7,367.81** | **0.00** | **219.19** | **219.19** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **11,540.00** | **11,540.00** | **0.00** | **12,144.45** | **0.00** | **(604.45)** | **(604.45)** |
| 780000 | Heating Fuels-#2 Oil | 0.00 | 0.00 | 0.00 | 1,011.50 | 0.00 | (1,011.50) | (1,011.50) |
| 780100 | Electricity | 0.00 | 0.00 | 0.00 | 578.99 | 0.00 | (578.99) | (578.99) |
| 780Z00 | Other Utilities-Water and Sewer | 0.00 | 0.00 | 0.00 | 160.00 | 0.00 | (160.00) | (160.00) |
| ***Total: 78 - Utilities** | | **0.00** | **0.00** | **0.00** | **1,750.49** | **0.00** | **(1,750.49)** | **(1,750.49)** |
| ****Total Direct Cost Expenditures** | | **89,746.00** | **89,746.00** | **0.00** | **89,746.00** | **0.00** | **0.00** | **0.00** |
| 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: 76 - F&A and Internal Allocations** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Indirect Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **89,746.00** | **89,746.00** | **0.00** | **89,746.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 520200 | Local Appropriations | 89,746.00 | 89,746.00 | 0.00 | 89,746.00 | 0.00 | 0.00 | 0.00 |

Grant: 14GX14 - Coos County Appropriation Status: Active Type: Other
Fund: 14GX24 - Coos County FY 14 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXCOOS
FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**
Effective Date: 06/30/201
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXCOOS - Coos County**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total: 52 - Appropriations** | **89,746.00** | **89,746.00** | **0.00** | **89,746.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | **89,746.00** | **89,746.00** | **0.00** | **89,746.00** | **0.00** | **0.00** | **0.00** |

Grant: 14GX14 - Coos County Appropriation Status: Active Type: Other
Fund: 14GX24 - Coos County FY 14 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXCOOS
FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**
Effective Date: 06/30/201
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXYTFM - Youth and Family**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: 61 - Salaries and Wages** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: 65 - Fringe Benefits** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 14GX14 - Coos County Appropriation Status: Active Type: Other
Fund: 14GX34 - Coos County FY 15 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXCOOS
FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**
Effective Date: 06/30/201
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXCOOS - Coos County**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 23,969.00 | 23,969.00 | 2,825.25 | 13,497.64 | 0.00 | 10,471.36 | 10,471.36 |
| 616F10 | Extension Educator | 51,543.00 | 51,543.00 | 5,354.53 | 22,374.50 | 0.00 | 29,168.50 | 29,168.50 |
| ***Total: 61 - Salaries and Wages** | | **75,512.00** | **75,512.00** | **8,179.78** | **35,872.14** | **0.00** | **39,639.86** | **39,639.86** |
| 65YF10 | Full Fringe Benefit Distr Expe | 30,204.00 | 30,204.00 | 3,250.71 | 14,327.62 | 0.00 | 15,876.38 | 15,876.38 |
| ***Total: 65 - Fringe Benefits** | | **30,204.00** | **30,204.00** | **3,250.71** | **14,327.62** | **0.00** | **15,876.38** | **15,876.38** |
| 710000 | In-State Travel | 5,444.00 | 5,444.00 | (29.10) | 5,115.30 | 0.00 | 328.70 | 328.70 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 176.64 | 0.00 | (176.64) | (176.64) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 40.00 | 0.00 | (40.00) | (40.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 112.06 | 0.00 | (112.06) | (112.06) |
| **Subtotal: Travel** | | **5,444.00** | **5,444.00** | **(29.10)** | **5,444.00** | **0.00** | **(0.00)** | **(0.00)** |
| 711100 | Supplies-General | 10,202.00 | 10,202.00 | 493.63 | 2,899.01 | 0.00 | 7,302.99 | 7,302.99 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 890.67 | 0.00 | (890.67) | (890.67) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 317.28 | 1,224.08 | 0.00 | (1,224.08) | (1,224.08) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 1,990.00 | 99.50 | (2,089.50) | (2,089.50) |
| 718000 | Telecom-General | 0.00 | 0.00 | 137.72 | 1,069.13 | 0.00 | (1,069.13) | (1,069.13) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 127.89 | 217.67 | 0.00 | (217.67) | (217.67) |
| **Subtotal: Non-Travel Support** | | **10,202.00** | **10,202.00** | **1,076.52** | **8,290.56** | **99.50** | **1,811.94** | **1,811.94** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **15,646.00** | **15,646.00** | **1,047.42** | **13,734.56** | **99.50** | **1,811.94** | **1,811.94** |
| 780000 | Heating Fuels-#2 Oil | 0.00 | 0.00 | 0.00 | 965.97 | 0.00 | (965.97) | (965.97) |
| 780100 | Electricity | 0.00 | 0.00 | 0.00 | 725.97 | 0.00 | (725.97) | (725.97) |
| 780Z00 | Other Utilities-Water and Sewer | 0.00 | 0.00 | 0.00 | 120.00 | 0.00 | (120.00) | (120.00) |
| ***Total: 78 - Utilities** | | **0.00** | **0.00** | **0.00** | **1,811.94** | **0.00** | **(1,811.94)** | **(1,811.94)** |
| ****Total Direct Cost Expenditures** | | **121,362.00** | **121,362.00** | **12,477.91** | **65,746.26** | **99.50** | **55,516.24** | **55,516.24** |
| *****Total Expenditures** | | **121,362.00** | **121,362.00** | **12,477.91** | **65,746.26** | **99.50** | **55,516.24** | **55,516.24** |
| **Revenue** | | | | | | | | |
| 520200 | Local Appropriations | 121,362.00 | 121,362.00 | 10,113.50 | 60,681.00 | 0.00 | 60,681.00 | 60,681.00 |
| ***Total: 52 - Appropriations** | | **121,362.00** | **121,362.00** | **10,113.50** | **60,681.00** | **0.00** | **60,681.00** | **60,681.00** |
| *****Total Revenue** | | **121,362.00** | **121,362.00** | **10,113.50** | **60,681.00** | **0.00** | **60,681.00** | **60,681.00** |

Grant: 14GX14 - Coos County Appropriation Status: Active Type: Other
Fund: 15GX14 - Coos County State FY '13 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXCOOS
FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**
Effective Date: 01/01/201
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXCOOS - Coos County**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 | 215.36 | 0.00 | (215.36) | (215.36) |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **0.00** | **0.00** | **215.36** | **0.00** | **(215.36)** | **(215.36)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 18.09 | 0.00 | (18.09) | (18.09) |
| ***Total: 65 - Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **18.09** | **0.00** | **(18.09)** | **(18.09)** |
| 710000 | In-State Travel | 8,400.00 | 8,400.00 | 0.00 | 13,007.99 | 0.00 | (4,607.99) | (4,607.99) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 432.27 | 0.00 | (432.27) | (432.27) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 350.00 | 0.00 | (350.00) | (350.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 353.32 | 0.00 | (353.32) | (353.32) |
| **Subtotal: Travel** | | **8,400.00** | **8,400.00** | **0.00** | **14,143.58** | **0.00** | **(5,743.58)** | **(5,743.58)** |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 17,605.00 | 17,605.00 | 0.00 | 8,142.87 | 0.00 | 9,462.13 | 9,462.13 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 63.00 | 0.00 | (63.00) | (63.00) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 2,599.55 | 0.00 | (2,599.55) | (2,599.55) |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 3,309.60 | 0.00 | (3,309.60) | (3,309.60) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 1,302.46 | 0.00 | (1,302.46) | (1,302.46) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 2,852.17 | 0.00 | (2,852.17) | (2,852.17) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 1,652.52 | 0.00 | (1,652.52) | (1,652.52) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 195.00 | 0.00 | (195.00) | (195.00) |
| 71C610 | Insurance-Liability | 0.00 | 0.00 | 0.00 | 346.00 | 0.00 | (346.00) | (346.00) |
| **Subtotal: Non-Travel Support** | | **17,605.00** | **17,605.00** | **0.00** | **20,463.17** | **0.00** | **(2,858.17)** | **(2,858.17)** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **26,005.00** | **26,005.00** | **0.00** | **34,606.75** | **0.00** | **(8,601.75)** | **(8,601.75)** |
| 780000 | Heating Fuels-#2 Oil | 0.00 | 0.00 | 0.00 | 933.58 | 0.00 | (933.58) | (933.58) |
| 780100 | Electricity | 0.00 | 0.00 | 0.00 | 698.58 | 0.00 | (698.58) | (698.58) |
| 780Z45 | Other Utilities-Solid Waste Removal | 0.00 | 0.00 | 0.00 | 100.00 | 0.00 | (100.00) | (100.00) |
| ***Total: 78 - Utilities** | | **0.00** | **0.00** | **0.00** | **1,732.16** | **0.00** | **(1,732.16)** | **(1,732.16)** |
| ****Total Direct Cost Expenditures** | | **26,005.00** | **26,005.00** | **0.00** | **36,572.36** | **0.00** | **(10,567.36)** | **(10,567.36)** |
| 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 | 241.66 | 0.00 | (241.66) | (241.66) |
| ***Total: 76 - F&A and Internal Allocations** | | **0.00** | **0.00** | **0.00** | **241.66** | **0.00** | **(241.66)** | **(241.66)** |
| ****Total Indirect Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **241.66** | **0.00** | **(241.66)** | **(241.66)** |
| *****Total Expenditures** | | **26,005.00** | **26,005.00** | **0.00** | **36,814.02** | **0.00** | **(10,809.02)** | **(10,809.02)** |

Grant: 14GX14 - Coos County Appropriation Status: Active Type: Other
Fund: 15GX14 - Coos County State FY '13 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXCOOS
FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**
Effective Date: 01/01/201
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXCOOS - Coos County**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Revenue** | | | | | | | | |
| 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 36,814.02 | 0.00 | (36,814.02) | (36,814.02) |
| ***Total: 5Z - Transfers In** | | **0.00** | **0.00** | **0.00** | **36,814.02** | **0.00** | **(36,814.02)** | **(36,814.02)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **36,814.02** | **0.00** | **(36,814.02)** | **(36,814.02)** |

Grant: 14GX14 - Coos County Appropriation Status: Active Type: Other
Fund: 15GX24 - Coos County State FY 14 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXCOOS
FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**
Effective Date: 06/30/201
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXCOOS - Coos County**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 | 1,898.03 | 0.00 | (1,898.03) | (1,898.03) |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **0.00** | **0.00** | **1,898.03** | **0.00** | **(1,898.03)** | **(1,898.03)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 159.31 | 0.00 | (159.31) | (159.31) |
| ***Total: 65 - Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **159.31** | **0.00** | **(159.31)** | **(159.31)** |
| 710000 | In-State Travel | 17,975.00 | 17,975.00 | 0.00 | 13,664.94 | 0.00 | 4,310.06 | 4,310.06 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 327.15 | 0.00 | (327.15) | (327.15) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 331.00 | 0.00 | (331.00) | (331.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 721.11 | 0.00 | (721.11) | (721.11) |
| **Subtotal: Travel** | | **17,975.00** | **17,975.00** | **0.00** | **15,044.20** | **0.00** | **2,930.80** | **2,930.80** |
| 711100 | Supplies-General | 8,576.00 | 8,576.00 | 0.00 | 2,746.08 | 0.00 | 5,829.92 | 5,829.92 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 497.17 | 0.00 | (497.17) | (497.17) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 3,038.19 | 0.00 | (3,038.19) | (3,038.19) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 2,057.18 | 0.00 | (2,057.18) | (2,057.18) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 3,999.43 | 0.00 | (3,999.43) | (3,999.43) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 4,289.14 | 0.00 | (4,289.14) | (4,289.14) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 396.67 | 0.00 | (396.67) | (396.67) |
| 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 | 315.60 | 0.00 | (315.60) | (315.60) |
| 71C600 | Insurance | 0.00 | 0.00 | 0.00 | 381.00 | 0.00 | (381.00) | (381.00) |
| **Subtotal: Non-Travel Support** | | **8,576.00** | **8,576.00** | **0.00** | **17,720.46** | **0.00** | **(9,144.46)** | **(9,144.46)** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **26,551.00** | **26,551.00** | **0.00** | **32,764.66** | **0.00** | **(6,213.66)** | **(6,213.66)** |
| 780000 | Heating Fuels-#2 Oil | 0.00 | 0.00 | 0.00 | 198.96 | 0.00 | (198.96) | (198.96) |
| 780100 | Electricity | 0.00 | 0.00 | 0.00 | 907.30 | 0.00 | (907.30) | (907.30) |
| 780Z45 | Other Utilities-Solid Waste Removal | 0.00 | 0.00 | 0.00 | 220.00 | 0.00 | (220.00) | (220.00) |
| ***Total: 78 - Utilities** | | **0.00** | **0.00** | **0.00** | **1,326.26** | **0.00** | **(1,326.26)** | **(1,326.26)** |
| ****Total Direct Cost Expenditures** | | **26,551.00** | **26,551.00** | **0.00** | **36,148.26** | **0.00** | **(9,597.26)** | **(9,597.26)** |
| *****Total Expenditures** | | **26,551.00** | **26,551.00** | **0.00** | **36,148.26** | **0.00** | **(9,597.26)** | **(9,597.26)** |
| **Revenue** | | | | | | | | |
| 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 36,148.26 | 0.00 | (36,148.26) | (36,148.26) |
| ***Total: 5Z - Transfers In** | | **0.00** | **0.00** | **0.00** | **36,148.26** | **0.00** | **(36,148.26)** | **(36,148.26)** |

Grant: 14GX14 - Coos County Appropriation Status: Active Type: Other
Fund: 15GX24 - Coos County State FY 14 FMGR: Sabol, Julie J

| | | | | | | |
|---|---|---|---|---|---|---|
| PI Name: | Covell, Darrel F | | **Fund Information** | | **Fund Indirect Cost Information** | |
| Sponsor: | Miscellaneous Local Government | | Effective Date: | 06/30/201 | IDC Basis Code: | |
| Sponsor ID: | NONE | CFDA #: NONE | Term Date: | | IDC Rate Code: | |
| Resp Org: | UXCOOS | | Expend End Date: | | IDC Dist From Code: | |
| FRAGRNT Start/End Date: | 1/1/13 - | | Rev Account: | | Fund Type Level 2 | P2 |

**Org: UXCOOS - Coos County**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total Revenue | **0.00** | **0.00** | **0.00** | **36,148.26** | **0.00** | **(36,148.26)** | **(36,148.26)** |

Grant: 14GX14 - Coos County Appropriation Status: Active Type: Other
Fund: 15GX34 - Coos County State FY 15 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXCOOS
FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**
Effective Date: 06/30/201
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXCOOS - Coos County**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 274.10 | 1,282.06 | 0.00 | (1,282.06) | (1,282.06) |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **0.00** | **274.10** | **1,282.06** | **0.00** | **(1,282.06)** | **(1,282.06)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 23.00 | 107.59 | 0.00 | (107.59) | (107.59) |
| ***Total: 65 - Fringe Benefits** | | **0.00** | **0.00** | **23.00** | **107.59** | **0.00** | **(107.59)** | **(107.59)** |
| 710000 | In-State Travel | 9,188.00 | 9,188.00 | 4,801.29 | 4,901.29 | 0.00 | 4,286.71 | 4,286.71 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 124.20 | 124.20 | 0.00 | (124.20) | (124.20) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 24.15 | 24.15 | 0.00 | (24.15) | (24.15) |
| **Subtotal: Travel** | | **9,188.00** | **9,188.00** | **4,949.64** | **5,049.64** | **0.00** | **4,138.36** | **4,138.36** |
| 711100 | Supplies-General | 17,761.00 | 17,761.00 | 343.93 | 343.93 | 0.00 | 17,417.07 | 17,417.07 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714000 | Postage-General | 0.00 | 0.00 | 500.00 | 1,500.00 | 0.00 | (1,500.00) | (1,500.00) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 82.67 | 82.67 | 0.00 | (82.67) | (82.67) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 1,176.50 | 1,176.50 | 0.00 | (1,176.50) | (1,176.50) |
| 718000 | Telecom-General | 0.00 | 0.00 | 4,294.96 | 5,644.96 | 0.00 | (5,644.96) | (5,644.96) |
| 71C600 | Insurance | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal: Non-Travel Support** | | **17,761.00** | **17,761.00** | **6,398.06** | **8,748.06** | **0.00** | **9,012.94** | **9,012.94** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **26,949.00** | **26,949.00** | **11,347.70** | **13,797.70** | **0.00** | **13,151.30** | **13,151.30** |
| 780100 | Electricity | 0.00 | 0.00 | 152.55 | 152.55 | 0.00 | (152.55) | (152.55) |
| 780Z00 | Other Utilities-Water and Sewer | 0.00 | 0.00 | 140.00 | 140.00 | 0.00 | (140.00) | (140.00) |
| ***Total: 78 - Utilities** | | **0.00** | **0.00** | **292.55** | **292.55** | **0.00** | **(292.55)** | **(292.55)** |
| ****Total Direct Cost Expenditures** | | **26,949.00** | **26,949.00** | **11,937.35** | **15,479.90** | **0.00** | **11,469.10** | **11,469.10** |
| *****Total Expenditures** | | **26,949.00** | **26,949.00** | **11,937.35** | **15,479.90** | **0.00** | **11,469.10** | **11,469.10** |
| **Revenue** | | | | | | | | |
| 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 26,949.00 | 0.00 | (26,949.00) | (26,949.00) |
| ***Total: 5Z - Transfers In** | | **0.00** | **0.00** | **0.00** | **26,949.00** | **0.00** | **(26,949.00)** | **(26,949.00)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **26,949.00** | **0.00** | **(26,949.00)** | **(26,949.00)** |

Grant: 14GX15 - Grafton County Appropriation Status: Active Type: Other
Fund: 14GX15 - Grafton County FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXGFTN
FRAGRNT Start/End Date: 7/1/12 -

**Fund Information**
Effective Date: 07/01/201
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXGFTN - Grafton County Appropriation**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 23,045.73 | 0.00 | (23,045.73) | (23,045.73) |
| 616F10 | Extension Educator | 72,688.00 | 72,688.00 | 0.00 | 49,181.23 | 0.00 | 23,506.77 | 23,506.77 |
| ***Total: 61 - Salaries and Wages** | | **72,688.00** | **72,688.00** | **0.00** | **72,226.96** | **0.00** | **461.04** | **461.04** |
| 65YF10 | Full Fringe Benefit Distr Expe | 32,710.00 | 32,710.00 | 0.00 | 31,418.64 | 0.00 | 1,291.36 | 1,291.36 |
| ***Total: 65 - Fringe Benefits** | | **32,710.00** | **32,710.00** | **0.00** | **31,418.64** | **0.00** | **1,291.36** | **1,291.36** |
| 710000 | In-State Travel | 6,563.00 | 6,563.00 | 0.00 | 8,343.93 | 0.00 | (1,780.93) | (1,780.93) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 224.22 | 0.00 | (224.22) | (224.22) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 70.00 | 0.00 | (70.00) | (70.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 50.88 | 0.00 | (50.88) | (50.88) |
| **Subtotal: Travel** | | **6,563.00** | **6,563.00** | **0.00** | **8,689.03** | **0.00** | **(2,126.03)** | **(2,126.03)** |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 11,833.00 | 11,833.00 | 0.00 | 8,092.72 | 0.00 | 3,740.28 | 3,740.28 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | (11.83) | 0.00 | 11.83 | 11.83 |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 88.05 | 0.00 | (88.05) | (88.05) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 477.76 | 0.00 | (477.76) | (477.76) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 350.00 | 0.00 | (350.00) | (350.00) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 242.27 | 0.00 | (242.27) | (242.27) |
| 71C600 | Insurance | 0.00 | 0.00 | 0.00 | 500.40 | 0.00 | (500.40) | (500.40) |
| **Subtotal: Non-Travel Support** | | **11,833.00** | **11,833.00** | **0.00** | **9,739.37** | **0.00** | **2,093.63** | **2,093.63** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **18,396.00** | **18,396.00** | **0.00** | **18,428.40** | **0.00** | **(32.40)** | **(32.40)** |
| 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 1,753.40 | 0.00 | (1,753.40) | (1,753.40) |
| ***Total: 7Z - Transfers Out** | | **0.00** | **0.00** | **0.00** | **1,753.40** | **0.00** | **(1,753.40)** | **(1,753.40)** |
| ****Total Direct Cost Expenditures** | | **123,794.00** | **123,794.00** | **0.00** | **123,827.40** | **0.00** | **(33.40)** | **(33.40)** |
| 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 | (32.40) | 0.00 | 32.40 | 32.40 |
| ***Total: 76 - F&A and Internal Allocations** | | **0.00** | **0.00** | **0.00** | **(32.40)** | **0.00** | **32.40** | **32.40** |
| ****Total Indirect Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **(32.40)** | **0.00** | **32.40** | **32.40** |
| *****Total Expenditures** | | **123,794.00** | **123,794.00** | **0.00** | **123,795.00** | **0.00** | **(1.00)** | **(1.00)** |
| **Revenue** | | | | | | | | |
| 520200 | Local Appropriations | 123,794.00 | 123,794.00 | 0.00 | 123,795.00 | 0.00 | (1.00) | (1.00) |

Grant: 14GX15 - Grafton County Appropriation Status: Active Type: Other
Fund: 14GX15 - Grafton County FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXGFTN
FRAGRNT Start/End Date: 7/1/12 -

**Fund Information**
Effective Date: 07/01/201
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXGFTN - Grafton County Appropriation**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total: 52 - Appropriations** | **123,794.00** | **123,794.00** | **0.00** | **123,795.00** | **0.00** | **(1.00)** | **(1.00)** |
| ****Total Revenue** | **123,794.00** | **123,794.00** | **0.00** | **123,795.00** | **0.00** | **(1.00)** | **(1.00)** |

Grant: 14GX15 - Grafton County Appropriation Status: Active Type: Other
Fund: 14GX25 - Grafton County FY '14 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXGFTN
FRAGRNT Start/End Date: 7/1/12 -

**Fund Information**
Effective Date: 05/01/201
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXGFTN - Grafton County Appropriation**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 31,892.43 | 0.00 | (31,892.43) | (31,892.43) |
| 616F10 | Extension Educator | 98,904.00 | 98,904.00 | 0.00 | 68,036.09 | 0.00 | 30,867.91 | 30,867.91 |
| ***Total: 61 - Salaries and Wages** | | **98,904.00** | **98,904.00** | **0.00** | **99,928.52** | **0.00** | **(1,024.52)** | **(1,024.52)** |
| 65YF10 | Full Fringe Benefit Distr Expe | 44,507.00 | 44,507.00 | 0.00 | 43,387.58 | 0.00 | 1,119.42 | 1,119.42 |
| ***Total: 65 - Fringe Benefits** | | **44,507.00** | **44,507.00** | **0.00** | **43,387.58** | **0.00** | **1,119.42** | **1,119.42** |
| 710000 | In-State Travel | 9,071.00 | 9,071.00 | 0.00 | 9,428.80 | 0.00 | (357.80) | (357.80) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 77.52 | 0.00 | (77.52) | (77.52) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal: Travel** | | **9,071.00** | **9,071.00** | **0.00** | **9,506.32** | **0.00** | **(435.32)** | **(435.32)** |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 9,189.00 | 9,189.00 | 0.00 | 6,554.48 | 0.00 | 2,634.52 | 2,634.52 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 481.89 | 0.00 | (481.89) | (481.89) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | (4.45) | 0.00 | 4.45 | 4.45 |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 503.73 | 0.00 | (503.73) | (503.73) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 85.00 | 0.00 | (85.00) | (85.00) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 210.00 | 0.00 | (210.00) | (210.00) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 421.43 | 0.00 | (421.43) | (421.43) |
| 71C600 | Insurance | 0.00 | 0.00 | 0.00 | 216.50 | 0.00 | (216.50) | (216.50) |
| 71C605 | Insurance-Property | 0.00 | 0.00 | 0.00 | 380.00 | 0.00 | (380.00) | (380.00) |
| **Subtotal: Non-Travel Support** | | **9,189.00** | **9,189.00** | **0.00** | **8,848.58** | **0.00** | **340.42** | **340.42** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **18,260.00** | **18,260.00** | **0.00** | **18,354.90** | **0.00** | **(94.90)** | **(94.90)** |
| ****Total Direct Cost Expenditures** | | **161,671.00** | **161,671.00** | **0.00** | **161,671.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **161,671.00** | **161,671.00** | **0.00** | **161,671.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 520200 | Local Appropriations | 161,671.00 | 161,671.00 | 0.00 | 161,671.00 | 0.00 | 0.00 | 0.00 |
| ***Total: 52 - Appropriations** | | **161,671.00** | **161,671.00** | **0.00** | **161,671.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | | **161,671.00** | **161,671.00** | **0.00** | **161,671.00** | **0.00** | **0.00** | **0.00** |

Grant: 14GX15 - Grafton County Appropriation Status: Active Type: Other
Fund: 14GX35 - Grafton County FY '15 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXGFTN
FRAGRNT Start/End Date: 7/1/12 -

**Fund Information**
Effective Date: 06/30/201
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXGFTN - Grafton County Appropriation**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 32,096.00 | 32,096.00 | 3,418.87 | 32,776.01 | 0.00 | (680.01) | (680.01) |
| 616F10 | Extension Educator | 68,291.00 | 68,291.00 | 7,270.19 | 59,396.37 | 0.00 | 8,894.63 | 8,894.63 |
| ***Total: 61 - Salaries and Wages** | | **100,387.00** | **100,387.00** | **10,689.06** | **92,172.38** | **0.00** | **8,214.62** | **8,214.62** |
| 65YF10 | Full Fringe Benefit Distr Expe | 45,174.00 | 45,174.00 | 4,247.91 | 36,841.05 | 0.00 | 8,332.95 | 8,332.95 |
| ***Total: 65 - Fringe Benefits** | | **45,174.00** | **45,174.00** | **4,247.91** | **36,841.05** | **0.00** | **8,332.95** | **8,332.95** |
| 710000 | In-State Travel | 9,208.00 | 9,208.00 | 1,342.28 | 10,058.76 | 0.00 | (850.76) | (850.76) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 194.32 | 0.00 | (194.32) | (194.32) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 178.00 | 0.00 | (178.00) | (178.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 58.47 | 177.67 | 0.00 | (177.67) | (177.67) |
| **Subtotal: Travel** | | **9,208.00** | **9,208.00** | **1,400.75** | **10,608.75** | **0.00** | **(1,400.75)** | **(1,400.75)** |
| 711100 | Supplies-General | 11,884.00 | 11,884.00 | 1,068.58 | 5,130.31 | 0.00 | 6,753.69 | 6,753.69 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 61.33 | 1,380.80 | 0.00 | (1,380.80) | (1,380.80) |
| 714000 | Postage-General | 0.00 | 0.00 | 7.55 | 34.38 | 0.00 | (34.38) | (34.38) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 355.05 | 2,615.66 | 0.00 | (2,615.66) | (2,615.66) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 701.68 | 0.00 | (701.68) | (701.68) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 107.51 | 850.91 | 0.00 | (850.91) | (850.91) |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 40.00 | 0.00 | (40.00) | (40.00) |
| 71C600 | Insurance | 0.00 | 0.00 | 0.00 | 521.10 | 0.00 | (521.10) | (521.10) |
| **Subtotal: Non-Travel Support** | | **11,884.00** | **11,884.00** | **1,600.02** | **11,274.84** | **0.00** | **609.16** | **609.16** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **21,092.00** | **21,092.00** | **3,000.77** | **21,883.59** | **0.00** | **(791.59)** | **(791.59)** |
| ****Total Direct Cost Expenditures** | | **166,653.00** | **166,653.00** | **17,937.74** | **150,897.02** | **0.00** | **15,755.98** | **15,755.98** |
| *****Total Expenditures** | | **166,653.00** | **166,653.00** | **17,937.74** | **150,897.02** | **0.00** | **15,755.98** | **15,755.98** |
| **Revenue** | | | | | | | | |
| 520200 | Local Appropriations | 166,653.00 | 166,653.00 | 13,887.86 | 166,653.00 | 0.00 | 0.00 | 0.00 |
| ***Total: 52 - Appropriations** | | **166,653.00** | **166,653.00** | **13,887.86** | **166,653.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | | **166,653.00** | **166,653.00** | **13,887.86** | **166,653.00** | **0.00** | **0.00** | **0.00** |

Grant: 14GX15 - Grafton County Appropriation Status: Active Type: Other
Fund: 15GX15 - Grafton County FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXGFTN
FRAGRNT Start/End Date: 7/1/12 -

**Fund Information**
Effective Date: 11/14/201
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXGFTN - Grafton County Appropriation**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710000 | In-State Travel | 8,531.00 | 8,531.00 | 0.00 | 6,771.12 | 0.00 | 1,759.88 | 1,759.88 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 137.86 | 0.00 | (137.86) | (137.86) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 60.00 | 0.00 | (60.00) | (60.00) |
| **Subtotal: Travel** | | **8,531.00** | **8,531.00** | **0.00** | **6,968.98** | **0.00** | **1,562.02** | **1,562.02** |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 18,484.00 | 18,484.00 | 0.00 | 290.70 | 0.00 | 18,193.30 | 18,193.30 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 157.80 | 0.00 | (157.80) | (157.80) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 800.00 | 0.00 | (800.00) | (800.00) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 36.02 | 0.00 | (36.02) | (36.02) |
| **Subtotal: Non-Travel Support** | | **18,484.00** | **18,484.00** | **0.00** | **1,284.52** | **0.00** | **17,199.48** | **17,199.48** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **27,015.00** | **27,015.00** | **0.00** | **8,253.50** | **0.00** | **18,761.50** | **18,761.50** |
| ****Total Direct Cost Expenditures** | | **27,015.00** | **27,015.00** | **0.00** | **8,253.50** | **0.00** | **18,761.50** | **18,761.50** |
| *****Total Expenditures** | | **27,015.00** | **27,015.00** | **0.00** | **8,253.50** | **0.00** | **18,761.50** | **18,761.50** |
| **Revenue** | | | | | | | | |
| 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 8,253.50 | 0.00 | (8,253.50) | (8,253.50) |
| ***Total: 5Z - Transfers In** | | **0.00** | **0.00** | **0.00** | **8,253.50** | **0.00** | **(8,253.50)** | **(8,253.50)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **8,253.50** | **0.00** | **(8,253.50)** | **(8,253.50)** |

Grant: 14GX15 - Grafton County Appropriation Status: Active Type: Other
Fund: 15GX25 - Grafton County FY 14 FMGR: Covell, Darrel F

| | | | | | |
|---|---|---|---|---|---|
| PI Name: | Covell, Darrel F | | **Fund Information** | | **Fund Indirect Cost Information** |
| Sponsor: | Miscellaneous Local Government | | Effective Date: | 05/01/201 | IDC Basis Code: |
| Sponsor ID: | NONE | CFDA #: NONE | Term Date: | | IDC Rate Code: |
| Resp Org: | UXGFTN | | Expend End Date: | | IDC Dist From Code: |
| FRAGRNT Start/End Date: | 7/1/12 - | | Rev Account: | | Fund Type Level 2 P2 |

**Org: UXGFTN - Grafton County Appropriation**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 | 1,259.94 | 0.00 | (1,259.94) | (1,259.94) |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **0.00** | **0.00** | **1,259.94** | **0.00** | **(1,259.94)** | **(1,259.94)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 105.71 | 0.00 | (105.71) | (105.71) |
| ***Total: 65 - Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **105.71** | **0.00** | **(105.71)** | **(105.71)** |
| 710000 | In-State Travel | 11,614.00 | 11,614.00 | 0.00 | 8,299.25 | 0.00 | 3,314.75 | 3,314.75 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 216.48 | 0.00 | (216.48) | (216.48) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 595.00 | 0.00 | (595.00) | (595.00) |
| **Subtotal: Travel** | | **11,614.00** | **11,614.00** | **0.00** | **9,110.73** | **0.00** | **2,503.27** | **2,503.27** |
| 711100 | Supplies-General | 21,994.00 | 21,994.00 | 0.00 | 7,231.26 | 0.00 | 14,762.74 | 14,762.74 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 536.28 | 0.00 | (536.28) | (536.28) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 2,007.50 | 0.00 | (2,007.50) | (2,007.50) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 167.91 | 0.00 | (167.91) | (167.91) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 135.00 | 0.00 | (135.00) | (135.00) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 900.00 | 0.00 | (900.00) | (900.00) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 310.54 | 0.00 | (310.54) | (310.54) |
| 71C600 | Insurance | 0.00 | 0.00 | 0.00 | 16.00 | 0.00 | (16.00) | (16.00) |
| **Subtotal: Non-Travel Support** | | **21,994.00** | **21,994.00** | **0.00** | **11,304.49** | **0.00** | **10,689.51** | **10,689.51** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **33,608.00** | **33,608.00** | **0.00** | **20,415.22** | **0.00** | **13,192.78** | **13,192.78** |
| ****Total Direct Cost Expenditures** | | **33,608.00** | **33,608.00** | **0.00** | **21,780.87** | **0.00** | **11,827.13** | **11,827.13** |
| *****Total Expenditures** | | **33,608.00** | **33,608.00** | **0.00** | **21,780.87** | **0.00** | **11,827.13** | **11,827.13** |
| **Revenue** | | | | | | | | |
| 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 21,780.87 | 0.00 | (21,780.87) | (21,780.87) |
| ***Total: 5Z - Transfers In** | | **0.00** | **0.00** | **0.00** | **21,780.87** | **0.00** | **(21,780.87)** | **(21,780.87)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **21,780.87** | **0.00** | **(21,780.87)** | **(21,780.87)** |

Grant: 14GX15 - Grafton County Appropriation Status: Active Type: Other
Fund: 15GX25 - Grafton County FY 14 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXGFTN
FRAGRNT Start/End Date: 7/1/12 -

**Fund Information**
Effective Date: 05/01/201
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXMRMK - Merrimack County**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 61JBEX Casual - Exempt | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: 61 - Salaries and Wages** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: 65 - Fringe Benefits** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 14GX15 - Grafton County Appropriation Status: Active Type: Other
Fund: 15GX35 - Grafton County State FY '15 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXGFTN
FRAGRNT Start/End Date: 7/1/12 -

**Fund Information**
Effective Date: 06/30/201
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXGFTN - Grafton County Appropriation**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 258.47 | 1,890.37 | 0.00 | (1,890.37) | (1,890.37) |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **0.00** | **258.47** | **1,890.37** | **0.00** | **(1,890.37)** | **(1,890.37)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 21.68 | 158.57 | 0.00 | (158.57) | (158.57) |
| ***Total: 65 - Fringe Benefits** | | **0.00** | **0.00** | **21.68** | **158.57** | **0.00** | **(158.57)** | **(158.57)** |
| 710000 | In-State Travel | 11,788.00 | 11,788.00 | 1,987.33 | 7,588.06 | 0.00 | 4,199.94 | 4,199.94 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 208.73 | 0.00 | (208.73) | (208.73) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 45.00 | 0.00 | (45.00) | (45.00) |
| **Subtotal: Travel** | | **11,788.00** | **11,788.00** | **1,987.33** | **7,841.79** | **0.00** | **3,946.21** | **3,946.21** |
| 711100 | Supplies-General | 22,250.00 | 22,250.00 | 0.00 | 0.00 | 0.00 | 22,250.00 | 22,250.00 |
| 714000 | Postage-General | 0.00 | 0.00 | 570.49 | 1,770.49 | 0.00 | (1,770.49) | (1,770.49) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 2,700.00 | 0.00 | (2,700.00) | (2,700.00) |
| **Subtotal: Non-Travel Support** | | **22,250.00** | **22,250.00** | **570.49** | **4,470.49** | **0.00** | **17,779.51** | **17,779.51** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **34,038.00** | **34,038.00** | **2,557.82** | **12,312.28** | **0.00** | **21,725.72** | **21,725.72** |
| ****Total Direct Cost Expenditures** | | **34,038.00** | **34,038.00** | **2,837.97** | **14,361.22** | **0.00** | **19,676.78** | **19,676.78** |
| *****Total Expenditures** | | **34,038.00** | **34,038.00** | **2,837.97** | **14,361.22** | **0.00** | **19,676.78** | **19,676.78** |
| **Revenue** | | | | | | | | |
| 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 34,038.00 | 0.00 | (34,038.00) | (34,038.00) |
| ***Total: 5Z - Transfers In** | | **0.00** | **0.00** | **0.00** | **34,038.00** | **0.00** | **(34,038.00)** | **(34,038.00)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **34,038.00** | **0.00** | **(34,038.00)** | **(34,038.00)** |

Grant: 14GX16 - Hillsborough County Appropriation Status: Active Type: Other
Fund: 14GX16 - Hillsborough County FY 13 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXHLSB
FRAGRNT Start/End Date: 7/1/12 -

**Fund Information**
Effective Date: 07/01/201
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXHLSB - Hillsborough County**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 31,160.03 | 0.00 | (31,160.03) | (31,160.03) |
| 616F10 | Extension Educator | 146,393.10 | 146,393.10 | 0.00 | 98,701.58 | 0.00 | 47,691.52 | 47,691.52 |
| 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 85.33 | 0.00 | (85.33) | (85.33) |
| 617F10 | Operating Staff | 69,132.98 | 69,132.98 | 0.00 | 55,998.58 | 0.00 | 13,134.40 | 13,134.40 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 7,794.88 | 0.00 | (7,794.88) | (7,794.88) |
| 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 | 216.75 | 0.00 | (216.75) | (216.75) |
| ***Total: 61 - Salaries and Wages** | | **215,526.08** | **215,526.08** | **0.00** | **193,957.15** | **0.00** | **21,568.93** | **21,568.93** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 25.37 | 0.00 | (25.37) | (25.37) |
| 65YF10 | Full Fringe Benefit Distr Expe | 95,604.78 | 95,604.78 | 0.00 | 80,849.08 | 0.00 | 14,755.70 | 14,755.70 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 654.77 | 0.00 | (654.77) | (654.77) |
| ***Total: 65 - Fringe Benefits** | | **95,604.78** | **95,604.78** | **0.00** | **81,529.22** | **0.00** | **14,075.56** | **14,075.56** |
| 710000 | In-State Travel | 8,750.00 | 8,750.00 | 0.00 | 20,675.67 | 0.00 | (11,925.67) | (11,925.67) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 715.05 | 0.00 | (715.05) | (715.05) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 315.00 | 0.00 | (315.00) | (315.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 133.20 | 0.00 | (133.20) | (133.20) |
| **Subtotal: Travel** | | **8,750.00** | **8,750.00** | **0.00** | **21,838.92** | **0.00** | **(13,088.92)** | **(13,088.92)** |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 2,090.82 | 0.00 | (2,090.82) | (2,090.82) |
| 711100 | Supplies-General | 30,857.33 | 30,857.33 | 0.00 | 2,920.06 | 0.00 | 27,937.27 | 27,937.27 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 4,073.46 | 0.00 | (4,073.46) | (4,073.46) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 1,645.60 | 0.00 | (1,645.60) | (1,645.60) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 485.00 | 0.00 | (485.00) | (485.00) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 502.96 | 0.00 | (502.96) | (502.96) |
| **Subtotal: Non-Travel Support** | | **30,857.33** | **30,857.33** | **0.00** | **11,717.90** | **0.00** | **19,139.43** | **19,139.43** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **39,607.33** | **39,607.33** | **0.00** | **33,556.82** | **0.00** | **6,050.51** | **6,050.51** |
| 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 41,695.01 | 0.00 | (41,695.01) | (41,695.01) |
| ***Total: 7Z - Transfers Out** | | **0.00** | **0.00** | **0.00** | **41,695.01** | **0.00** | **(41,695.01)** | **(41,695.01)** |
| ****Total Direct Cost Expenditures** | | **350,738.19** | **350,738.19** | **0.00** | **350,738.20** | **0.00** | **(0.01)** | **(0.01)** |
| *****Total Expenditures** | | **350,738.19** | **350,738.19** | **0.00** | **350,738.20** | **0.00** | **(0.01)** | **(0.01)** |
| **Revenue** | | | | | | | | |
| 520200 | Local Appropriations | 350,738.19 | 350,738.19 | 0.00 | 350,738.20 | 0.00 | (0.01) | (0.01) |

Grant: 14GX16 - Hillsborough County Appropriation Status: Active Type: Other
Fund: 14GX16 - Hillsborough County FY 13 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXHLSB
FRAGRNT Start/End Date: 7/1/12 -

**Fund Information**
Effective Date: 07/01/201
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXHLSB - Hillsborough County**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total: 52 - Appropriations** | **350,738.19** | **350,738.19** | **0.00** | **350,738.20** | **0.00** | **(0.01)** | **(0.01)** |
| *****Total Revenue** | **350,738.19** | **350,738.19** | **0.00** | **350,738.20** | **0.00** | **(0.01)** | **(0.01)** |

Grant: 14GX16 - Hillsborough County Appropriation Status: Active Type: Other
Fund: 14GX26 - Hillsborough County FY '14 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXHLSB
FRAGRNT Start/End Date: 7/1/12 -

**Fund Information**
Effective Date: 05/01/201
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXAGRS - Agricultural Resources**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 616F10 Extension Educator | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: 61 - Salaries and Wages** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: 65 - Fringe Benefits** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 14GX16 - Hillsborough County Appropriation Status: Active Type: Other
Fund: 14GX26 - Hillsborough County FY '14 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXHLSB
FRAGRNT Start/End Date: 7/1/12 -

**Fund Information**
Effective Date: 05/01/201
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXHLSB - Hillsborough County**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 32,031.28 | 0.00 | (32,031.28) | (32,031.28) |
| 616F10 | Extension Educator | 149,467.00 | 149,467.00 | 0.00 | 117,121.47 | 0.00 | 32,345.53 | 32,345.53 |
| 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 102.27 | 0.00 | (102.27) | (102.27) |
| 617F10 | Operating Staff | 76,013.00 | 76,013.00 | 0.00 | 69,767.21 | 0.00 | 6,245.79 | 6,245.79 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 1,054.50 | 0.00 | (1,054.50) | (1,054.50) |
| ***Total: 61 - Salaries and Wages** | | **225,480.00** | **225,480.00** | **0.00** | **220,076.73** | **0.00** | **5,403.27** | **5,403.27** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 8.58 | 0.00 | (8.58) | (8.58) |
| 65YF10 | Full Fringe Benefit Distr Expe | 101,466.00 | 101,466.00 | 0.00 | 95,046.99 | 0.00 | 6,419.01 | 6,419.01 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 88.58 | 0.00 | (88.58) | (88.58) |
| ***Total: 65 - Fringe Benefits** | | **101,466.00** | **101,466.00** | **0.00** | **95,144.15** | **0.00** | **6,321.85** | **6,321.85** |
| 710000 | In-State Travel | 10,837.00 | 10,837.00 | 0.00 | 22,226.66 | 0.00 | (11,389.66) | (11,389.66) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,412.71 | 0.00 | (1,412.71) | (1,412.71) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 380.58 | 0.00 | (380.58) | (380.58) |
| **Subtotal: Travel** | | **10,837.00** | **10,837.00** | **0.00** | **24,019.95** | **0.00** | **(13,182.95)** | **(13,182.95)** |
| 711100 | Supplies-General | 30,242.00 | 30,242.00 | 0.00 | 17,596.40 | 0.00 | 12,645.60 | 12,645.60 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 8,202.74 | 0.00 | (8,202.74) | (8,202.74) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 2,133.78 | 0.00 | (2,133.78) | (2,133.78) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 400.00 | 0.00 | (400.00) | (400.00) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 50.00 | 0.00 | (50.00) | (50.00) |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 401.25 | 0.00 | (401.25) | (401.25) |
| **Subtotal: Non-Travel Support** | | **30,242.00** | **30,242.00** | **0.00** | **28,784.17** | **0.00** | **1,457.83** | **1,457.83** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **41,079.00** | **41,079.00** | **0.00** | **52,804.12** | **0.00** | **(11,725.12)** | **(11,725.12)** |
| ****Total Direct Cost Expenditures** | | **368,025.00** | **368,025.00** | **0.00** | **368,025.00** | **0.00** | **0.00** | **0.00** |
| 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: 76 - F&A and Internal Allocations** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Indirect Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **368,025.00** | **368,025.00** | **0.00** | **368,025.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 520200 | Local Appropriations | 368,025.00 | 368,025.00 | 0.00 | 368,025.00 | 0.00 | 0.00 | 0.00 |
| ***Total: 52 - Appropriations** | | **368,025.00** | **368,025.00** | **0.00** | **368,025.00** | **0.00** | **0.00** | **0.00** |

Grant: 14GX16 - Hillsborough County Appropriation Status: Active Type: Other
Fund: 14GX26 - Hillsborough County FY '14 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXHLSB
FRAGRNT Start/End Date: 7/1/12 -

**Fund Information**
Effective Date: 05/01/201
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXHLSB - Hillsborough County**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total Revenue | **368,025.00** | **368,025.00** | **0.00** | **368,025.00** | **0.00** | **0.00** | **0.00** |

Grant: 14GX16 - Hillsborough County Appropriation Status: Active Type: Other
Fund: 14GX36 - Hillsborough County FY '15 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXHLSB
FRAGRNT Start/End Date: 7/1/12 -

**Fund Information**
Effective Date: 06/30/201
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXGFTN - Grafton County Appropriation**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: 65 - Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 14GX16 - Hillsborough County Appropriation Status: Active Type: Other
Fund: 14GX36 - Hillsborough County FY '15 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXHLSB
FRAGRNT Start/End Date: 7/1/12 -

**Fund Information**
Effective Date: 06/30/201
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXHLSB - Hillsborough County**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 32,118.00 | 32,118.00 | 3,509.36 | 33,510.86 | 0.00 | (1,392.86) | (1,392.86) |
| 616F10 | Extension Educator | 119,592.00 | 119,592.00 | 9,196.38 | 116,697.65 | 0.00 | 2,894.35 | 2,894.35 |
| 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 11.55 | 63.85 | 0.00 | (63.85) | (63.85) |
| 617F10 | Operating Staff | 77,153.00 | 77,153.00 | 7,450.58 | 71,951.36 | 0.00 | 5,201.64 | 5,201.64 |
| ***Total: 61 - Salaries and Wages** | | **228,863.00** | **228,863.00** | **20,167.87** | **222,223.72** | **0.00** | **6,639.28** | **6,639.28** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.97 | 5.36 | 0.00 | (5.36) | (5.36) |
| 65YF10 | Full Fringe Benefit Distr Expe | 102,988.00 | 102,988.00 | 8,010.27 | 88,811.55 | 0.00 | 14,176.45 | 14,176.45 |
| ***Total: 65 - Fringe Benefits** | | **102,988.00** | **102,988.00** | **8,011.24** | **88,816.91** | **0.00** | **14,171.09** | **14,171.09** |
| 710000 | In-State Travel | 11,000.00 | 11,000.00 | 8,555.63 | 24,285.34 | 0.00 | (13,285.34) | (13,285.34) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 286.08 | 922.09 | 0.00 | (922.09) | (922.09) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 103.00 | 708.00 | 0.00 | (708.00) | (708.00) |
| **Subtotal: Travel** | | **11,000.00** | **11,000.00** | **8,944.71** | **25,915.43** | **0.00** | **(14,915.43)** | **(14,915.43)** |
| 711100 | Supplies-General | 30,694.00 | 30,694.00 | 2,700.91 | 7,306.63 | 0.00 | 23,387.37 | 23,387.37 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 8,321.24 | 0.00 | (8,321.24) | (8,321.24) |
| 714000 | Postage-General | 0.00 | 0.00 | 655.97 | 3,631.24 | 0.00 | (3,631.24) | (3,631.24) |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 96.95 | 0.00 | (96.95) | (96.95) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 72.99 | 411.60 | 0.00 | (411.60) | (411.60) |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 281.25 | 0.00 | (281.25) | (281.25) |
| **Subtotal: Non-Travel Support** | | **30,694.00** | **30,694.00** | **3,429.87** | **20,048.91** | **0.00** | **10,645.09** | **10,645.09** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **41,694.00** | **41,694.00** | **12,374.58** | **45,964.34** | **0.00** | **(4,270.34)** | **(4,270.34)** |
| ****Total Direct Cost Expenditures** | | **373,545.00** | **373,545.00** | **40,553.69** | **357,004.97** | **0.00** | **16,540.03** | **16,540.03** |
| *****Total Expenditures** | | **373,545.00** | **373,545.00** | **40,553.69** | **357,004.97** | **0.00** | **16,540.03** | **16,540.03** |
| **Revenue** | | | | | | | | |
| 520200 | Local Appropriations | 373,545.00 | 373,545.00 | 0.00 | 373,545.00 | 0.00 | 0.00 | 0.00 |
| ***Total: 52 - Appropriations** | | **373,545.00** | **373,545.00** | **0.00** | **373,545.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | | **373,545.00** | **373,545.00** | **0.00** | **373,545.00** | **0.00** | **0.00** | **0.00** |

Grant: 14GX16 - Hillsborough County Appropriation Status: Active Type: Other
Fund: 15GX16 - Hillsborough County State FY 13 FMGR: Covell, Darrel F

| | | | | | |
|---|---|---|---|---|---|
| PI Name: | Covell, Darrel F | | **Fund Information** | | **Fund Indirect Cost Information** |
| Sponsor: | Miscellaneous Local Government | | Effective Date: | 07/01/201 | IDC Basis Code: |
| Sponsor ID: | NONE | CFDA #: NONE | Term Date: | | IDC Rate Code: |
| Resp Org: | UXHLSB | | Expend End Date: | | IDC Dist From Code: |
| FRAGRNT Start/End Date: | 7/1/12 - | | Rev Account: | | Fund Type Level 2 P2 |

**Org: UXHLSB - Hillsborough County**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710000 | In-State Travel | 19,250.00 | 19,250.00 | 0.00 | 149.01 | 0.00 | 19,100.99 | 19,100.99 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal: Travel** | | **19,250.00** | **19,250.00** | **0.00** | **149.01** | **0.00** | **19,100.99** | **19,100.99** |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 29,030.00 | 29,030.00 | 0.00 | 0.00 | 0.00 | 29,030.00 | 29,030.00 |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal: Non-Travel Support** | | **29,030.00** | **29,030.00** | **0.00** | **0.00** | **0.00** | **29,030.00** | **29,030.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **48,280.00** | **48,280.00** | **0.00** | **149.01** | **0.00** | **48,130.99** | **48,130.99** |
| ****Total Direct Cost Expenditures** | | **48,280.00** | **48,280.00** | **0.00** | **149.01** | **0.00** | **48,130.99** | **48,130.99** |
| *****Total Expenditures** | | **48,280.00** | **48,280.00** | **0.00** | **149.01** | **0.00** | **48,130.99** | **48,130.99** |
| **Revenue** | | | | | | | | |
| 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 149.01 | 0.00 | (149.01) | (149.01) |
| ***Total: 5Z - Transfers In** | | **0.00** | **0.00** | **0.00** | **149.01** | **0.00** | **(149.01)** | **(149.01)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **149.01** | **0.00** | **(149.01)** | **(149.01)** |

Grant: 14GX16 - Hillsborough County Appropriation Status: Active Type: Other
Fund: 15GX26 - Hillsborough County FY 14 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXHLSB
FRAGRNT Start/End Date: 7/1/12 -

**Fund Information**
Effective Date: 05/01/201
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXHLSB - Hillsborough County**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 | 1,245.56 | 0.00 | (1,245.56) | (1,245.56) |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **0.00** | **0.00** | **1,245.56** | **0.00** | **(1,245.56)** | **(1,245.56)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 104.48 | 0.00 | (104.48) | (104.48) |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: 65 - Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **104.48** | **0.00** | **(104.48)** | **(104.48)** |
| 710000 | In-State Travel | 29,895.00 | 29,895.00 | 0.00 | 4,361.72 | 0.00 | 25,533.28 | 25,533.28 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 93.65 | 0.00 | (93.65) | (93.65) |
| **Subtotal: Travel** | | **29,895.00** | **29,895.00** | **0.00** | **4,455.37** | **0.00** | **25,439.63** | **25,439.63** |
| 711100 | Supplies-General | 19,399.00 | 19,399.00 | 0.00 | 237.58 | 0.00 | 19,161.42 | 19,161.42 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 900.00 | 0.00 | (900.00) | (900.00) |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 55.00 | 0.00 | (55.00) | (55.00) |
| **Subtotal: Non-Travel Support** | | **19,399.00** | **19,399.00** | **0.00** | **1,192.58** | **0.00** | **18,206.42** | **18,206.42** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **49,294.00** | **49,294.00** | **0.00** | **5,647.95** | **0.00** | **43,646.05** | **43,646.05** |
| ****Total Direct Cost Expenditures** | | **49,294.00** | **49,294.00** | **0.00** | **6,997.99** | **0.00** | **42,296.01** | **42,296.01** |
| *****Total Expenditures** | | **49,294.00** | **49,294.00** | **0.00** | **6,997.99** | **0.00** | **42,296.01** | **42,296.01** |
| **Revenue** | | | | | | | | |
| 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 6,997.99 | 0.00 | (6,997.99) | (6,997.99) |
| ***Total: 5Z - Transfers In** | | **0.00** | **0.00** | **0.00** | **6,997.99** | **0.00** | **(6,997.99)** | **(6,997.99)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **6,997.99** | **0.00** | **(6,997.99)** | **(6,997.99)** |

Grant: 14GX16 - Hillsborough County Appropriation Status: Active Type: Other
Fund: 15GX36 - Hillsborough County State FY '15 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXHLSB
FRAGRNT Start/End Date: 7/1/12 -

**Fund Information**
Effective Date: 06/30/201
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXHLSB - Hillsborough County**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 434.74 | 4,028.42 | 0.00 | (4,028.42) | (4,028.42) |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **0.00** | **434.74** | **4,028.42** | **0.00** | **(4,028.42)** | **(4,028.42)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 36.48 | 338.00 | 0.00 | (338.00) | (338.00) |
| ***Total: 65 - Fringe Benefits** | | **0.00** | **0.00** | **36.48** | **338.00** | **0.00** | **(338.00)** | **(338.00)** |
| 710000 | In-State Travel | 30,343.00 | 30,343.00 | 0.00 | 0.00 | 0.00 | 30,343.00 | 30,343.00 |
| **Subtotal: Travel** | | **30,343.00** | **30,343.00** | **0.00** | **0.00** | **0.00** | **30,343.00** | **30,343.00** |
| 711100 | Supplies-General | 19,690.00 | 19,690.00 | 0.00 | 0.00 | 0.00 | 19,690.00 | 19,690.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 2,700.00 | 0.00 | (2,700.00) | (2,700.00) |
| **Subtotal: Non-Travel Support** | | **19,690.00** | **19,690.00** | **0.00** | **2,700.00** | **0.00** | **16,990.00** | **16,990.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **50,033.00** | **50,033.00** | **0.00** | **2,700.00** | **0.00** | **47,333.00** | **47,333.00** |
| ****Total Direct Cost Expenditures** | | **50,033.00** | **50,033.00** | **471.22** | **7,066.42** | **0.00** | **42,966.58** | **42,966.58** |
| *****Total Expenditures** | | **50,033.00** | **50,033.00** | **471.22** | **7,066.42** | **0.00** | **42,966.58** | **42,966.58** |
| **Revenue** | | | | | | | | |
| 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 50,033.00 | 0.00 | (50,033.00) | (50,033.00) |
| ***Total: 5Z - Transfers In** | | **0.00** | **0.00** | **0.00** | **50,033.00** | **0.00** | **(50,033.00)** | **(50,033.00)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **50,033.00** | **0.00** | **(50,033.00)** | **(50,033.00)** |

Grant: 14GX17 - Merrimack County Appropriation Status: Active Type: Other
Fund: 14GX17 - Merrimack County FY '13 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXMRMK
FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**
Effective Date: 01/01/201
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXADMS - Administration**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: 65 - Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 14GX17 - Merrimack County Appropriation Status: Active Type: Other
Fund: 14GX17 - Merrimack County FY '13 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXMRMK
FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**
Effective Date: 01/01/201
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXMRMK - Merrimack County**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 30,838.00 | 30,838.00 | 0.00 | 47,399.23 | 0.00 | (16,561.23) | (16,561.23) |
| 616F10 | Extension Educator | 80,614.00 | 80,614.00 | 0.00 | 58,920.43 | 0.00 | 21,693.57 | 21,693.57 |
| 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 2.08 | 0.00 | (2.08) | (2.08) |
| 617F10 | Operating Staff | 111,723.00 | 111,723.00 | 0.00 | 109,225.06 | 0.00 | 2,497.94 | 2,497.94 |
| 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 | 2,190.65 | 0.00 | (2,190.65) | (2,190.65) |
| ***Total: 61 - Salaries and Wages** | | **223,175.00** | **223,175.00** | **0.00** | **217,737.45** | **0.00** | **5,437.55** | **5,437.55** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 184.21 | 0.00 | (184.21) | (184.21) |
| 65YF10 | Full Fringe Benefit Distr Expe | 103,219.00 | 103,219.00 | 0.00 | 93,761.94 | 0.00 | 9,457.06 | 9,457.06 |
| ***Total: 65 - Fringe Benefits** | | **103,219.00** | **103,219.00** | **0.00** | **93,946.15** | **0.00** | **9,272.85** | **9,272.85** |
| 710000 | In-State Travel | 7,322.00 | 7,322.00 | 0.00 | 13,627.22 | 0.00 | (6,305.22) | (6,305.22) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 650.00 | 0.00 | (650.00) | (650.00) |
| **Subtotal: Travel** | | **7,322.00** | **7,322.00** | **0.00** | **14,277.22** | **0.00** | **(6,955.22)** | **(6,955.22)** |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 12.93 | 0.00 | (12.93) | (12.93) |
| 711100 | Supplies-General | 53,603.00 | 53,603.00 | 0.00 | 15,201.05 | 0.00 | 38,401.95 | 38,401.95 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 113.25 | 0.00 | (113.25) | (113.25) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 52.85 | 0.00 | (52.85) | (52.85) |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 2,653.00 | 0.00 | (2,653.00) | (2,653.00) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 4,997.75 | 0.00 | (4,997.75) | (4,997.75) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 3,251.15 | 0.00 | (3,251.15) | (3,251.15) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 4,441.83 | 0.00 | (4,441.83) | (4,441.83) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 366.30 | 0.00 | (366.30) | (366.30) |
| **Subtotal: Non-Travel Support** | | **53,603.00** | **53,603.00** | **0.00** | **31,090.11** | **0.00** | **22,512.89** | **22,512.89** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **60,925.00** | **60,925.00** | **0.00** | **45,367.33** | **0.00** | **15,557.67** | **15,557.67** |
| 780000 | Heating Fuels-#2 Oil | 0.00 | 0.00 | 0.00 | 3,272.66 | 0.00 | (3,272.66) | (3,272.66) |
| 780100 | Electricity | 0.00 | 0.00 | 0.00 | 3,338.91 | 0.00 | (3,338.91) | (3,338.91) |
| 780Z00 | Other Utilities-Water and Sewer | 0.00 | 0.00 | 0.00 | 370.31 | 0.00 | (370.31) | (370.31) |
| ***Total: 78 - Utilities** | | **0.00** | **0.00** | **0.00** | **6,981.88** | **0.00** | **(6,981.88)** | **(6,981.88)** |
| 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 23,286.19 | 0.00 | (23,286.19) | (23,286.19) |
| ***Total: 7Z - Transfers Out** | | **0.00** | **0.00** | **0.00** | **23,286.19** | **0.00** | **(23,286.19)** | **(23,286.19)** |
| ****Total Direct Cost Expenditures** | | **387,319.00** | **387,319.00** | **0.00** | **387,319.00** | **0.00** | **(0.00)** | **(0.00)** |

Grant: 14GX17 - Merrimack County Appropriation Status: Active Type: Other
Fund: 14GX17 - Merrimack County FY '13 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXMRMK
FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**
Effective Date: 01/01/201
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXMRMK - Merrimack County**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| *****Total Expenditures** | **387,319.00** | **387,319.00** | **0.00** | **387,319.00** | **0.00** | **(0.00)** | **(0.00)** |
| **Revenue** | | | | | | | |
| 520200 Local Appropriations | 387,319.00 | 387,319.00 | 0.00 | 387,319.00 | 0.00 | 0.00 | 0.00 |
| ***Total: 52 - Appropriations** | **387,319.00** | **387,319.00** | **0.00** | **387,319.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | **387,319.00** | **387,319.00** | **0.00** | **387,319.00** | **0.00** | **0.00** | **0.00** |

Grant: 14GX17 - Merrimack County Appropriation Status: Active Type: Other
Fund: 14GX27 - Merrimack County FY '14 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXMRMK
FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**
Effective Date: 06/30/201
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXMRMK - Merrimack County**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 31,485.00 | 31,485.00 | 0.00 | 48,767.40 | 0.00 | (17,282.40) | (17,282.40) |
| 616F10 | Extension Educator | 84,274.00 | 84,274.00 | 0.00 | 68,545.26 | 0.00 | 15,728.74 | 15,728.74 |
| 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 8.57 | 0.00 | (8.57) | (8.57) |
| 617F10 | Operating Staff | 114,068.00 | 114,068.00 | 0.00 | 112,808.83 | 0.00 | 1,259.17 | 1,259.17 |
| 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 | 2,183.40 | 0.00 | (2,183.40) | (2,183.40) |
| ***Total: 61 - Salaries and Wages** | | **229,827.00** | **229,827.00** | **0.00** | **232,313.46** | **0.00** | **(2,486.46)** | **(2,486.46)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 184.18 | 0.00 | (184.18) | (184.18) |
| 65YF10 | Full Fringe Benefit Distr Expe | 103,422.00 | 103,422.00 | 0.00 | 95,855.11 | 0.00 | 7,566.89 | 7,566.89 |
| ***Total: 65 - Fringe Benefits** | | **103,422.00** | **103,422.00** | **0.00** | **96,039.29** | **0.00** | **7,382.71** | **7,382.71** |
| 710000 | In-State Travel | 7,476.00 | 7,476.00 | 0.00 | 12,741.41 | 0.00 | (5,265.41) | (5,265.41) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 362.68 | 0.00 | (362.68) | (362.68) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 536.50 | 0.00 | (536.50) | (536.50) |
| **Subtotal: Travel** | | **7,476.00** | **7,476.00** | **0.00** | **13,640.59** | **0.00** | **(6,164.59)** | **(6,164.59)** |
| 711100 | Supplies-General | 54,727.00 | 54,727.00 | 0.00 | 13,125.68 | 0.00 | 41,601.32 | 41,601.32 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 399.48 | 0.00 | (399.48) | (399.48) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 482.10 | 0.00 | (482.10) | (482.10) |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 786.00 | 0.00 | (786.00) | (786.00) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 4,686.30 | 0.00 | (4,686.30) | (4,686.30) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 2,640.00 | 0.00 | (2,640.00) | (2,640.00) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 5,180.33 | 0.00 | (5,180.33) | (5,180.33) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 488.46 | 0.00 | (488.46) | (488.46) |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 42.00 | 0.00 | (42.00) | (42.00) |
| **Subtotal: Non-Travel Support** | | **54,727.00** | **54,727.00** | **0.00** | **27,830.35** | **0.00** | **26,896.65** | **26,896.65** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **62,203.00** | **62,203.00** | **0.00** | **41,470.94** | **0.00** | **20,732.06** | **20,732.06** |
| 780000 | Heating Fuels-#2 Oil | 0.00 | 0.00 | 0.00 | 5,855.43 | 0.00 | (5,855.43) | (5,855.43) |
| 780100 | Electricity | 0.00 | 0.00 | 0.00 | 3,326.63 | 0.00 | (3,326.63) | (3,326.63) |
| 780Z00 | Other Utilities-Water and Sewer | 0.00 | 0.00 | 0.00 | 340.27 | 0.00 | (340.27) | (340.27) |
| ***Total: 78 - Utilities** | | **0.00** | **0.00** | **0.00** | **9,522.33** | **0.00** | **(9,522.33)** | **(9,522.33)** |
| 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 16,105.98 | 0.00 | (16,105.98) | (16,105.98) |
| ***Total: 7Z - Transfers Out** | | **0.00** | **0.00** | **0.00** | **16,105.98** | **0.00** | **(16,105.98)** | **(16,105.98)** |

Grant: 14GX17 - Merrimack County Appropriation Status: Active Type: Other
Fund: 14GX27 - Merrimack County FY '14 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXMRMK
FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**
Effective Date: 06/30/201
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXMRMK - Merrimack County**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| ****Total Direct Cost Expenditures** | | **395,452.00** | **395,452.00** | **0.00** | **395,452.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **395,452.00** | **395,452.00** | **0.00** | **395,452.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 520200 | Local Appropriations | 395,452.00 | 395,452.00 | 0.00 | 395,452.00 | 0.00 | 0.00 | 0.00 |
| ***Total: 52 - Appropriations** | | **395,452.00** | **395,452.00** | **0.00** | **395,452.00** | **0.00** | **0.00** | **0.00** |
| 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: 56 - Sales of Educational Activities** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | | **395,452.00** | **395,452.00** | **0.00** | **395,452.00** | **0.00** | **0.00** | **0.00** |

Grant: 14GX17 - Merrimack County Appropriation Status: Active Type: Other
Fund: 14GX27 - Merrimack County FY '14 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXMRMK
FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**
Effective Date: 06/30/201
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXRCKM - Rockingham County**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: 61 - Salaries and Wages** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: 65 - Fringe Benefits** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 14GX17 - Merrimack County Appropriation Status: Active Type: Other
Fund: 14GX37 - Merrimack County Fy 15 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXMRMK
FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**
Effective Date: 06/30/201
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXMRMK - Merrimack County**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 31,958.00 | 31,958.00 | 3,306.15 | 18,103.32 | 0.00 | 13,854.68 | 13,854.68 |
| 616F10 | Extension Educator | 85,540.00 | 85,540.00 | 8,850.16 | 40,175.66 | 0.00 | 45,364.34 | 45,364.34 |
| 617F10 | Operating Staff | 115,779.00 | 115,779.00 | 8,120.84 | 50,291.27 | 0.00 | 65,487.73 | 65,487.73 |
| 61JBHX | Casual - Hourly | 0.00 | 0.00 | 213.50 | 1,098.01 | 0.00 | (1,098.01) | (1,098.01) |
| ***Total: 61 - Salaries and Wages** | | **233,277.00** | **233,277.00** | **20,490.65** | **109,668.26** | **0.00** | **123,608.74** | **123,608.74** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 17.93 | 92.25 | 0.00 | (92.25) | (92.25) |
| 65YF10 | Full Fringe Benefit Distr Expe | 93,311.00 | 93,311.00 | 8,058.31 | 43,375.61 | 0.00 | 49,935.39 | 49,935.39 |
| ***Total: 65 - Fringe Benefits** | | **93,311.00** | **93,311.00** | **8,076.24** | **43,467.86** | **0.00** | **49,843.14** | **49,843.14** |
| 710000 | In-State Travel | 7,833.00 | 7,833.00 | 5,645.02 | 6,987.01 | 0.00 | 845.99 | 845.99 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 122.48 | 122.48 | 0.00 | (122.48) | (122.48) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 121.77 | 467.85 | 0.00 | (467.85) | (467.85) |
| **Subtotal: Travel** | | **7,833.00** | **7,833.00** | **5,889.27** | **7,577.34** | **0.00** | **255.66** | **255.66** |
| 711100 | Supplies-General | 66,963.00 | 66,963.00 | 1,017.21 | 4,350.39 | 0.00 | 62,612.61 | 62,612.61 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 2,535.54 | 2,476.19 | 0.00 | (2,476.19) | (2,476.19) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 220.00 | 0.00 | (220.00) | (220.00) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 206.58 | 648.23 | 0.00 | (648.23) | (648.23) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 395.01 | 1,782.61 | 0.00 | (1,782.61) | (1,782.61) |
| 718000 | Telecom-General | 0.00 | 0.00 | 365.06 | 2,185.37 | 0.00 | (2,185.37) | (2,185.37) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 23.80 | 124.98 | 0.00 | (124.98) | (124.98) |
| **Subtotal: Non-Travel Support** | | **66,963.00** | **66,963.00** | **4,543.20** | **11,787.77** | **0.00** | **55,175.23** | **55,175.23** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **74,796.00** | **74,796.00** | **10,432.47** | **19,365.11** | **0.00** | **55,430.89** | **55,430.89** |
| 780000 | Heating Fuels-#2 Oil | 0.00 | 0.00 | 0.00 | 465.53 | 0.00 | (465.53) | (465.53) |
| 780100 | Electricity | 0.00 | 0.00 | 384.09 | 2,243.33 | 0.00 | (2,243.33) | (2,243.33) |
| 780Z00 | Other Utilities-Water and Sewer | 0.00 | 0.00 | 0.00 | 72.15 | 0.00 | (72.15) | (72.15) |
| ***Total: 78 - Utilities** | | **0.00** | **0.00** | **384.09** | **2,781.01** | **0.00** | **(2,781.01)** | **(2,781.01)** |
| ****Total Direct Cost Expenditures** | | **401,384.00** | **401,384.00** | **39,383.45** | **175,282.24** | **0.00** | **226,101.76** | **226,101.76** |
| 760000 | Internal Allocations | 0.00 | 0.00 | 52.65 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: 76 - F&A and Internal Allocations** | | **0.00** | **0.00** | **52.65** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Indirect Cost Expenditures** | | **0.00** | **0.00** | **52.65** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **401,384.00** | **401,384.00** | **39,436.10** | **175,282.24** | **0.00** | **226,101.76** | **226,101.76** |

Grant: 14GX17 - Merrimack County Appropriation Status: Active Type: Other
Fund: 14GX37 - Merrimack County Fy 15 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXMRMK
FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**
Effective Date: 06/30/201
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXMRMK - Merrimack County**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Revenue** | | | | | | | | |
| 520200 | Local Appropriations | 401,384.00 | 401,384.00 | 33,448.67 | 200,692.02 | 0.00 | 200,691.98 | 200,691.98 |
| ***Total: 52 - Appropriations** | | **401,384.00** | **401,384.00** | **33,448.67** | **200,692.02** | **0.00** | **200,691.98** | **200,691.98** |
| *****Total Revenue** | | **401,384.00** | **401,384.00** | **33,448.67** | **200,692.02** | **0.00** | **200,691.98** | **200,691.98** |

Grant: 14GX17 - Merrimack County Appropriation Status: Active Type: Other
Fund: 15GX17 - Merrimack County State FY '13 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXMRMK
FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**
Effective Date: 01/01/201
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXMRMK - Merrimack County**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 | 351.04 | 0.00 | (351.04) | (351.04) |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **0.00** | **0.00** | **351.04** | **0.00** | **(351.04)** | **(351.04)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 29.47 | 0.00 | (29.47) | (29.47) |
| ***Total: 65 - Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **29.47** | **0.00** | **(29.47)** | **(29.47)** |
| 710000 | In-State Travel | 13,750.00 | 13,750.00 | 0.00 | 0.00 | 0.00 | 13,750.00 | 13,750.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal: Travel** | | **13,750.00** | **13,750.00** | **0.00** | **0.00** | **0.00** | **13,750.00** | **13,750.00** |
| 711100 | Supplies-General | 58,463.00 | 58,463.00 | 0.00 | 0.00 | 0.00 | 58,463.00 | 58,463.00 |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 6,000.00 | 0.00 | (6,000.00) | (6,000.00) |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal: Non-Travel Support** | | **58,463.00** | **58,463.00** | **0.00** | **6,000.00** | **0.00** | **52,463.00** | **52,463.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **72,213.00** | **72,213.00** | **0.00** | **6,000.00** | **0.00** | **66,213.00** | **66,213.00** |
| 780000 | Heating Fuels-#2 Oil | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 780100 | Electricity | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 780Z00 | Other Utilities-Water and Sewer | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: 78 - Utilities** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **72,213.00** | **72,213.00** | **0.00** | **6,380.51** | **0.00** | **65,832.49** | **65,832.49** |
| *****Total Expenditures** | | **72,213.00** | **72,213.00** | **0.00** | **6,380.51** | **0.00** | **65,832.49** | **65,832.49** |
| **Revenue** | | | | | | | | |
| 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 6,380.51 | 0.00 | (6,380.51) | (6,380.51) |
| ***Total: 5Z - Transfers In** | | **0.00** | **0.00** | **0.00** | **6,380.51** | **0.00** | **(6,380.51)** | **(6,380.51)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **6,380.51** | **0.00** | **(6,380.51)** | **(6,380.51)** |

Grant: 14GX17 - Merrimack County Appropriation Status: Active Type: Other
Fund: 15GX27 - Merrimack County State FY 14 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXMRMK
FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**
Effective Date: 06/30/201
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXMRMK - Merrimack County**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 | 3,261.61 | 0.00 | (3,261.61) | (3,261.61) |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **0.00** | **0.00** | **3,261.61** | **0.00** | **(3,261.61)** | **(3,261.61)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 273.81 | 0.00 | (273.81) | (273.81) |
| ***Total: 65 - Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **273.81** | **0.00** | **(273.81)** | **(273.81)** |
| 710000 | In-State Travel | 14,039.00 | 14,039.00 | 0.00 | 3,172.37 | 0.00 | 10,866.63 | 10,866.63 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 40.00 | 0.00 | (40.00) | (40.00) |
| **Subtotal: Travel** | | **14,039.00** | **14,039.00** | **0.00** | **3,212.37** | **0.00** | **10,826.63** | **10,826.63** |
| 711100 | Supplies-General | 18,891.00 | 18,891.00 | 0.00 | 0.00 | 0.00 | 18,891.00 | 18,891.00 |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 5,861.29 | 0.00 | (5,861.29) | (5,861.29) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 2,250.00 | 0.00 | (2,250.00) | (2,250.00) |
| **Subtotal: Non-Travel Support** | | **18,891.00** | **18,891.00** | **0.00** | **8,111.29** | **0.00** | **10,779.71** | **10,779.71** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **32,930.00** | **32,930.00** | **0.00** | **11,323.66** | **0.00** | **21,606.34** | **21,606.34** |
| ****Total Direct Cost Expenditures** | | **32,930.00** | **32,930.00** | **0.00** | **14,859.08** | **0.00** | **18,070.92** | **18,070.92** |
| *****Total Expenditures** | | **32,930.00** | **32,930.00** | **0.00** | **14,859.08** | **0.00** | **18,070.92** | **18,070.92** |
| **Revenue** | | | | | | | | |
| 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 14,859.08 | 0.00 | (14,859.08) | (14,859.08) |
| ***Total: 5Z - Transfers In** | | **0.00** | **0.00** | **0.00** | **14,859.08** | **0.00** | **(14,859.08)** | **(14,859.08)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **14,859.08** | **0.00** | **(14,859.08)** | **(14,859.08)** |

Grant: 14GX17 - Merrimack County Appropriation Status: Active Type: Other
Fund: 15GX37 - Merrimack County State FY 15 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXMRMK
FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**
Effective Date: 06/30/201
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXMRMK - Merrimack County**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 409.71 | 1,933.65 | 0.00 | (1,933.65) | (1,933.65) |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **0.00** | **409.71** | **1,933.65** | **0.00** | **(1,933.65)** | **(1,933.65)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 34.37 | 162.21 | 0.00 | (162.21) | (162.21) |
| ***Total: 65 - Fringe Benefits** | | **0.00** | **0.00** | **34.37** | **162.21** | **0.00** | **(162.21)** | **(162.21)** |
| 710000 | In-State Travel | 14,245.00 | 14,245.00 | 0.00 | 0.00 | 0.00 | 14,245.00 | 14,245.00 |
| **Subtotal: Travel** | | **14,245.00** | **14,245.00** | **0.00** | **0.00** | **0.00** | **14,245.00** | **14,245.00** |
| 711100 | Supplies-General | 19,179.00 | 19,179.00 | 0.00 | 0.00 | 0.00 | 19,179.00 | 19,179.00 |
| 714000 | Postage-General | 0.00 | 0.00 | 2,000.00 | 2,878.97 | 0.00 | (2,878.97) | (2,878.97) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 1,350.00 | 0.00 | (1,350.00) | (1,350.00) |
| **Subtotal: Non-Travel Support** | | **19,179.00** | **19,179.00** | **2,000.00** | **4,228.97** | **0.00** | **14,950.03** | **14,950.03** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **33,424.00** | **33,424.00** | **2,000.00** | **4,228.97** | **0.00** | **29,195.03** | **29,195.03** |
| ****Total Direct Cost Expenditures** | | **33,424.00** | **33,424.00** | **2,444.08** | **6,324.83** | **0.00** | **27,099.17** | **27,099.17** |
| *****Total Expenditures** | | **33,424.00** | **33,424.00** | **2,444.08** | **6,324.83** | **0.00** | **27,099.17** | **27,099.17** |
| **Revenue** | | | | | | | | |
| 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 33,424.00 | 0.00 | (33,424.00) | (33,424.00) |
| ***Total: 5Z - Transfers In** | | **0.00** | **0.00** | **0.00** | **33,424.00** | **0.00** | **(33,424.00)** | **(33,424.00)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **33,424.00** | **0.00** | **(33,424.00)** | **(33,424.00)** |

Grant: 14GX18 - Rockingham County Appropriation Status: Active Type: Other
Fund: 14GX18 - Rockingham County FY '12 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXRCKM
FRAGRNT Start/End Date: 1/1/12 -

**Fund Information**
Effective Date: 09/24/201
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXRCKM - Rockingham County**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 10,186.30 | 0.00 | (10,186.30) | (10,186.30) |
| 616F10 | Extension Educator | 38,385.04 | 38,385.04 | 0.00 | 25,136.58 | 0.00 | 13,248.46 | 13,248.46 |
| 617F10 | Operating Staff | 47,410.27 | 47,410.27 | 0.00 | 46,548.38 | 0.00 | 861.89 | 861.89 |
| 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 | 137.56 | 0.00 | (137.56) | (137.56) |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 144.34 | 0.00 | (144.34) | (144.34) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 6,100.00 | 0.00 | (6,100.00) | (6,100.00) |
| ***Total: 61 - Salaries and Wages** | | **85,795.31** | **85,795.31** | **0.00** | **88,253.16** | **0.00** | **(2,457.85)** | **(2,457.85)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 11.55 | 0.00 | (11.55) | (11.55) |
| 65YF10 | Full Fringe Benefit Distr Expe | 38,607.89 | 38,607.89 | 0.00 | 35,614.02 | 0.00 | 2,993.87 | 2,993.87 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 524.52 | 0.00 | (524.52) | (524.52) |
| ***Total: 65 - Fringe Benefits** | | **38,607.89** | **38,607.89** | **0.00** | **36,150.09** | **0.00** | **2,457.80** | **2,457.80** |
| 710000 | In-State Travel | 3,646.00 | 3,646.00 | 0.00 | 4,381.94 | 0.00 | (735.94) | (735.94) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 90.49 | 0.00 | (90.49) | (90.49) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 20.00 | 0.00 | (20.00) | (20.00) |
| **Subtotal: Travel** | | **3,646.00** | **3,646.00** | **0.00** | **4,492.43** | **0.00** | **(846.43)** | **(846.43)** |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 3,509.00 | 0.00 | (3,509.00) | (3,509.00) |
| 711100 | Supplies-General | 7,273.17 | 7,273.17 | 0.00 | 556.91 | 0.00 | 6,716.26 | 6,716.26 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 238.00 | 0.00 | (238.00) | (238.00) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 702.00 | 0.00 | (702.00) | (702.00) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 632.81 | 0.00 | (632.81) | (632.81) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 316.57 | 0.00 | (316.57) | (316.57) |
| 71C600 | Insurance | 0.00 | 0.00 | 0.00 | 471.40 | 0.00 | (471.40) | (471.40) |
| **Subtotal: Non-Travel Support** | | **7,273.17** | **7,273.17** | **0.00** | **6,426.69** | **0.00** | **846.48** | **846.48** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **10,919.17** | **10,919.17** | **0.00** | **10,919.12** | **0.00** | **0.05** | **0.05** |
| ****Total Direct Cost Expenditures** | | **135,322.37** | **135,322.37** | **0.00** | **135,322.37** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **135,322.37** | **135,322.37** | **0.00** | **135,322.37** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 520200 | Local Appropriations | 135,322.37 | 135,322.37 | 0.00 | 135,322.35 | 0.00 | 0.02 | 0.02 |
| ***Total: 52 - Appropriations** | | **135,322.37** | **135,322.37** | **0.00** | **135,322.35** | **0.00** | **0.02** | **0.02** |
| 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 0.02 | 0.00 | (0.02) | (0.02) |

Grant: 14GX18 - Rockingham County Appropriation Status: Active Type: Other
Fund: 14GX18 - Rockingham County FY '12 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXRCKM
FRAGRNT Start/End Date: 1/1/12 -

**Fund Information**
Effective Date: 09/24/201
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXRCKM - Rockingham County**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total: 5Z - Transfers In** | **0.00** | **0.00** | **0.00** | **0.02** | **0.00** | **(0.02)** | **(0.02)** |
| *****Total Revenue** | **135,322.37** | **135,322.37** | **0.00** | **135,322.37** | **0.00** | **0.00** | **0.00** |

Grant: 14GX18 - Rockingham County Appropriation Status: Active Type: Other
Fund: 14GX28 - Rockingham County FY '13 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXRCKM
FRAGRNT Start/End Date: 1/1/12 -

**Fund Information**
Effective Date: 01/01/201
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXRCKM - Rockingham County**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 30,838.00 | 30,838.00 | 0.00 | 30,894.15 | 0.00 | (56.15) | (56.15) |
| 616F10 | Extension Educator | 81,584.00 | 81,584.00 | 0.00 | 69,085.69 | 0.00 | 12,498.31 | 12,498.31 |
| 617F10 | Operating Staff | 111,723.00 | 111,723.00 | 0.00 | 112,119.55 | 0.00 | (396.55) | (396.55) |
| 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 | 140.00 | 0.00 | (140.00) | (140.00) |
| 61CPEX | Part Time Salary | 23,673.00 | 23,673.00 | 0.00 | 10,978.35 | 0.00 | 12,694.65 | 12,694.65 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 17,465.00 | 0.00 | (17,465.00) | (17,465.00) |
| ***Total: 61 - Salaries and Wages** | | **247,818.00** | **247,818.00** | **0.00** | **240,682.74** | **0.00** | **7,135.26** | **7,135.26** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 11.76 | 0.00 | (11.76) | (11.76) |
| 65YF10 | Full Fringe Benefit Distr Expe | 102,586.00 | 102,586.00 | 0.00 | 92,263.14 | 0.00 | 10,322.86 | 10,322.86 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 1,989.00 | 1,989.00 | 0.00 | 2,389.23 | 0.00 | (400.23) | (400.23) |
| ***Total: 65 - Fringe Benefits** | | **104,575.00** | **104,575.00** | **0.00** | **94,664.13** | **0.00** | **9,910.87** | **9,910.87** |
| 710000 | In-State Travel | 8,965.00 | 8,965.00 | 0.00 | 8,237.29 | 0.00 | 727.71 | 727.71 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 289.71 | 0.00 | (289.71) | (289.71) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 438.00 | 0.00 | (438.00) | (438.00) |
| **Subtotal: Travel** | | **8,965.00** | **8,965.00** | **0.00** | **8,965.00** | **0.00** | **0.00** | **0.00** |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 16.18 | 0.00 | (16.18) | (16.18) |
| 711100 | Supplies-General | 17,241.00 | 17,241.00 | 0.00 | 11,771.97 | 0.00 | 5,469.03 | 5,469.03 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 1,248.15 | 0.00 | (1,248.15) | (1,248.15) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 22.37 | 0.00 | (22.37) | (22.37) |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 295.00 | 0.00 | (295.00) | (295.00) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 702.00 | 0.00 | (702.00) | (702.00) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 2,570.12 | 0.00 | (2,570.12) | (2,570.12) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 415.51 | 0.00 | (415.51) | (415.51) |
| 71C600 | Insurance | 0.00 | 0.00 | 0.00 | 199.70 | 0.00 | (199.70) | (199.70) |
| **Subtotal: Non-Travel Support** | | **17,241.00** | **17,241.00** | **0.00** | **17,241.00** | **0.00** | **0.00** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **26,206.00** | **26,206.00** | **0.00** | **26,206.00** | **0.00** | **0.00** | **0.00** |
| 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 17,046.13 | 0.00 | (17,046.13) | (17,046.13) |
| ***Total: 7Z - Transfers Out** | | **0.00** | **0.00** | **0.00** | **17,046.13** | **0.00** | **(17,046.13)** | **(17,046.13)** |
| ****Total Direct Cost Expenditures** | | **378,599.00** | **378,599.00** | **0.00** | **378,599.00** | **0.00** | **0.00** | **0.00** |
| 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

Grant: 14GX18 - Rockingham County Appropriation Status: Active Type: Other
Fund: 14GX28 - Rockingham County FY '13 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXRCKM
FRAGRNT Start/End Date: 1/1/12 -

**Fund Information**
Effective Date: 01/01/201
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXRCKM - Rockingham County**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total: 76 - F&A and Internal Allocations** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Indirect Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **378,599.00** | **378,599.00** | **0.00** | **378,599.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | |
| 520200 Local Appropriations | 378,599.00 | 378,599.00 | 0.00 | 378,599.00 | 0.00 | 0.00 | 0.00 |
| ***Total: 52 - Appropriations** | **378,599.00** | **378,599.00** | **0.00** | **378,599.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | **378,599.00** | **378,599.00** | **0.00** | **378,599.00** | **0.00** | **0.00** | **0.00** |

Grant: 14GX18 - Rockingham County Appropriation Status: Active Type: Other
Fund: 14GX38 - Rockingham County FY 14 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXRCKM
FRAGRNT Start/End Date: 1/1/12 -

**Fund Information**
Effective Date: 06/30/201
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXRCKM - Rockingham County**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 47,357.00 | 47,357.00 | 0.00 | 31,655.45 | 0.00 | 15,701.55 | 15,701.55 |
| 616F10 | Extension Educator | 92,772.00 | 92,772.00 | 0.00 | 82,247.22 | 0.00 | 10,524.78 | 10,524.78 |
| 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 50.17 | 0.00 | (50.17) | (50.17) |
| 617F10 | Operating Staff | 114,068.00 | 114,068.00 | 0.00 | 114,097.39 | 0.00 | (29.39) | (29.39) |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 11,325.72 | 0.00 | (11,325.72) | (11,325.72) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 17,285.00 | 0.00 | (17,285.00) | (17,285.00) |
| 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 259.38 | 0.00 | (259.38) | (259.38) |
| ***Total: 61 - Salaries and Wages** | | **254,197.00** | **254,197.00** | **0.00** | **256,920.33** | **0.00** | **(2,723.33)** | **(2,723.33)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 26.00 | 0.00 | (26.00) | (26.00) |
| 65YF10 | Full Fringe Benefit Distr Expe | 105,596.00 | 105,596.00 | 0.00 | 94,947.70 | 0.00 | 10,648.30 | 10,648.30 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 2,403.30 | 0.00 | (2,403.30) | (2,403.30) |
| ***Total: 65 - Fringe Benefits** | | **105,596.00** | **105,596.00** | **0.00** | **97,377.00** | **0.00** | **8,219.00** | **8,219.00** |
| 710000 | In-State Travel | 9,153.00 | 9,153.00 | 0.00 | 12,642.87 | 0.00 | (3,489.87) | (3,489.87) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 224.87 | 0.00 | (224.87) | (224.87) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 461.00 | 0.00 | (461.00) | (461.00) |
| **Subtotal: Travel** | | **9,153.00** | **9,153.00** | **0.00** | **13,328.74** | **0.00** | **(4,175.74)** | **(4,175.74)** |
| 711100 | Supplies-General | 17,603.00 | 17,603.00 | 0.00 | 6,587.97 | 0.00 | 11,015.03 | 11,015.03 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 4,904.57 | 0.00 | (4,904.57) | (4,904.57) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 997.00 | 0.00 | (997.00) | (997.00) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 2,271.87 | 0.00 | (2,271.87) | (2,271.87) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 820.17 | 0.00 | (820.17) | (820.17) |
| 71C600 | Insurance | 0.00 | 0.00 | 0.00 | 477.60 | 0.00 | (477.60) | (477.60) |
| **Subtotal: Non-Travel Support** | | **17,603.00** | **17,603.00** | **0.00** | **16,059.18** | **0.00** | **1,543.82** | **1,543.82** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **26,756.00** | **26,756.00** | **0.00** | **29,387.92** | **0.00** | **(2,631.92)** | **(2,631.92)** |
| 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 2,863.67 | 0.00 | (2,863.67) | (2,863.67) |
| ***Total: 7Z - Transfers Out** | | **0.00** | **0.00** | **0.00** | **2,863.67** | **0.00** | **(2,863.67)** | **(2,863.67)** |
| ****Total Direct Cost Expenditures** | | **386,549.00** | **386,549.00** | **0.00** | **386,548.92** | **0.00** | **0.08** | **0.08** |
| 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 760100 | RCM-General Assessment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: 76 - F&A and Internal Allocations** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 14GX18 - Rockingham County Appropriation Status: Active Type: Other
Fund: 14GX38 - Rockingham County FY 14 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXRCKM
FRAGRNT Start/End Date: 1/1/12 -

**Fund Information**
Effective Date: 06/30/201
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXRCKM - Rockingham County**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ****Total Indirect Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **386,549.00** | **386,549.00** | **0.00** | **386,548.92** | **0.00** | **0.08** | **0.08** |
| **Revenue** | | | | | | | |
| 520200 Local Appropriations | 386,549.00 | 386,549.00 | 0.00 | 386,548.92 | 0.00 | 0.08 | 0.08 |
| ***Total: 52 - Appropriations** | **386,549.00** | **386,549.00** | **0.00** | **386,548.92** | **0.00** | **0.08** | **0.08** |
| *****Total Revenue** | **386,549.00** | **386,549.00** | **0.00** | **386,548.92** | **0.00** | **0.08** | **0.08** |

Grant: 14GX18 - Rockingham County Appropriation Status: Active Type: Other
Fund: 14GX48 - Rockingham County FY 15 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXRCKM
FRAGRNT Start/End Date: 1/1/12 -

**Fund Information**
Effective Date: 06/30/201
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXRCKM - Rockingham County**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 31,958.00 | 31,958.00 | 3,306.29 | 15,790.00 | 0.00 | 16,168.00 | 16,168.00 |
| 616F10 | Extension Educator | 85,540.00 | 85,540.00 | 8,850.33 | 42,270.60 | 0.00 | 43,269.40 | 43,269.40 |
| 617F10 | Operating Staff | 115,779.00 | 115,779.00 | 11,941.92 | 57,038.96 | 0.00 | 58,740.04 | 58,740.04 |
| 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 | 18.11 | 0.00 | (18.11) | (18.11) |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 1,167.37 | 5,577.44 | 0.00 | (5,577.44) | (5,577.44) |
| 61CPHX | Part Time Hourly | 31,685.00 | 31,685.00 | 947.03 | 9,972.24 | 0.00 | 21,712.76 | 21,712.76 |
| 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 346.40 | 0.00 | (346.40) | (346.40) |
| ***Total: 61 - Salaries and Wages** | | **264,962.00** | **264,962.00** | **26,212.94** | **131,013.75** | **0.00** | **133,948.25** | **133,948.25** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 30.62 | 0.00 | (30.62) | (30.62) |
| 65YF10 | Full Fringe Benefit Distr Expe | 93,311.00 | 93,311.00 | 9,576.98 | 45,977.50 | 0.00 | 47,333.50 | 47,333.50 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 2,661.00 | 2,661.00 | 177.60 | 1,306.18 | 0.00 | 1,354.82 | 1,354.82 |
| ***Total: 65 - Fringe Benefits** | | **95,972.00** | **95,972.00** | **9,754.58** | **47,314.30** | **0.00** | **48,657.70** | **48,657.70** |
| 710000 | In-State Travel | 7,833.00 | 7,833.00 | 1,086.49 | 6,891.35 | 0.00 | 941.65 | 941.65 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 259.88 | 724.15 | 0.00 | (724.15) | (724.15) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 217.50 | 0.00 | (217.50) | (217.50) |
| **Subtotal: Travel** | | **7,833.00** | **7,833.00** | **1,346.37** | **7,833.00** | **0.00** | **0.00** | **0.00** |
| 711100 | Supplies-General | 23,581.00 | 23,581.00 | 3,790.19 | 5,641.68 | 0.00 | 17,939.32 | 17,939.32 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 723.33 | 1,743.11 | 0.00 | (1,743.11) | (1,743.11) |
| 714000 | Postage-General | 0.00 | 0.00 | 21.05 | 84.55 | 0.00 | (84.55) | (84.55) |
| 718000 | Telecom-General | 0.00 | 0.00 | 240.10 | 1,324.17 | 0.00 | (1,324.17) | (1,324.17) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 129.66 | 0.00 | (129.66) | (129.66) |
| 71C600 | Insurance | 0.00 | 0.00 | 0.00 | 42.00 | 0.00 | (42.00) | (42.00) |
| **Subtotal: Non-Travel Support** | | **23,581.00** | **23,581.00** | **4,774.67** | **8,965.17** | **0.00** | **14,615.83** | **14,615.83** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **31,414.00** | **31,414.00** | **6,121.04** | **16,798.17** | **0.00** | **14,615.83** | **14,615.83** |
| ****Total Direct Cost Expenditures** | | **392,348.00** | **392,348.00** | **42,088.56** | **195,126.22** | **0.00** | **197,221.78** | **197,221.78** |
| *****Total Expenditures** | | **392,348.00** | **392,348.00** | **42,088.56** | **195,126.22** | **0.00** | **197,221.78** | **197,221.78** |
| **Revenue** | | | | | | | | |
| 520200 | Local Appropriations | 392,348.00 | 392,348.00 | 65,391.34 | 228,869.69 | 0.00 | 163,478.31 | 163,478.31 |
| ***Total: 52 - Appropriations** | | **392,348.00** | **392,348.00** | **65,391.34** | **228,869.69** | **0.00** | **163,478.31** | **163,478.31** |
| *****Total Revenue** | | **392,348.00** | **392,348.00** | **65,391.34** | **228,869.69** | **0.00** | **163,478.31** | **163,478.31** |

Grant: 14GX18 - Rockingham County Appropriation Status: Active Type: Other
Fund: 15GX18 - Rockingham County State FY 12 FMGR: Covell, Darrel F

| | | | | | |
|---|---|---|---|---|---|
| PI Name: | Covell, Darrel F | | **Fund Information** | | **Fund Indirect Cost Information** |
| Sponsor: | Miscellaneous Local Government | | Effective Date: | 07/01/201 | IDC Basis Code: |
| Sponsor ID: | NONE | CFDA #: NONE | Term Date: | | IDC Rate Code: |
| Resp Org: | UXRCKM | | Expend End Date: | | IDC Dist From Code: |
| FRAGRNT Start/End Date: | 1/1/12 - | | Rev Account: | | Fund Type Level 2 P2 |

**Org: UXRCKM - Rockingham County**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 12,811.63 | 0.00 | (12,811.63) | (12,811.63) |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **0.00** | **0.00** | **12,811.63** | **0.00** | **(12,811.63)** | **(12,811.63)** |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 1,076.17 | 0.00 | (1,076.17) | (1,076.17) |
| ***Total: 65 - Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **1,076.17** | **0.00** | **(1,076.17)** | **(1,076.17)** |
| 710000 | In-State Travel | 6,927.08 | 6,927.08 | 0.00 | 1,922.86 | 0.00 | 5,004.22 | 5,004.22 |
| **Subtotal: Travel** | | **6,927.08** | **6,927.08** | **0.00** | **1,922.86** | **0.00** | **5,004.22** | **5,004.22** |
| 711100 | Supplies-General | 9,032.08 | 9,032.08 | 0.00 | 0.00 | 0.00 | 9,032.08 | 9,032.08 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 138.02 | 0.00 | (138.02) | (138.02) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 10.48 | 0.00 | (10.48) | (10.48) |
| **Subtotal: Non-Travel Support** | | **9,032.08** | **9,032.08** | **0.00** | **148.50** | **0.00** | **8,883.58** | **8,883.58** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **15,959.16** | **15,959.16** | **0.00** | **2,071.36** | **0.00** | **13,887.80** | **13,887.80** |
| ****Total Direct Cost Expenditures** | | **15,959.16** | **15,959.16** | **0.00** | **15,959.16** | **0.00** | **(0.00)** | **(0.00)** |
| *****Total Expenditures** | | **15,959.16** | **15,959.16** | **0.00** | **15,959.16** | **0.00** | **(0.00)** | **(0.00)** |
| **Revenue** | | | | | | | | |
| 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 15,959.16 | 0.00 | (15,959.16) | (15,959.16) |
| ***Total: 5Z - Transfers In** | | **0.00** | **0.00** | **0.00** | **15,959.16** | **0.00** | **(15,959.16)** | **(15,959.16)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **15,959.16** | **0.00** | **(15,959.16)** | **(15,959.16)** |

Grant: 14GX18 - Rockingham County Appropriation Status: Active Type: Other
Fund: 15GX28 - Rockingham County State FY '13 FMGR: Covell, Darrel F

| | | | | | |
|---|---|---|---|---|---|
| PI Name: | Covell, Darrel F | | **Fund Information** | | **Fund Indirect Cost Information** |
| Sponsor: | Miscellaneous Local Government | | Effective Date: | 01/01/201 | IDC Basis Code: |
| Sponsor ID: | NONE | CFDA #: NONE | Term Date: | | IDC Rate Code: |
| Resp Org: | UXRCKM | | Expend End Date: | | IDC Dist From Code: |
| FRAGRNT Start/End Date: | 1/1/12 - | | Rev Account: | | Fund Type Level 2 P2 |

**Org: UXRCKM - Rockingham County**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 | 950.63 | 0.00 | (950.63) | (950.63) |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **0.00** | **0.00** | **950.63** | **0.00** | **(950.63)** | **(950.63)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 79.82 | 0.00 | (79.82) | (79.82) |
| ***Total: 65 - Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **79.82** | **0.00** | **(79.82)** | **(79.82)** |
| 710000 | In-State Travel | 15,375.00 | 15,375.00 | 0.00 | 9,863.01 | 0.00 | 5,511.99 | 5,511.99 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 204.88 | 0.00 | (204.88) | (204.88) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 70.00 | 0.00 | (70.00) | (70.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 23.17 | 0.00 | (23.17) | (23.17) |
| **Subtotal: Travel** | | **15,375.00** | **15,375.00** | **0.00** | **10,161.06** | **0.00** | **5,213.94** | **5,213.94** |
| 711100 | Supplies-General | 22,927.00 | 22,927.00 | 0.00 | 5,939.05 | 0.00 | 16,987.95 | 16,987.95 |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | (2,000.00) | (2,000.00) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 702.00 | 0.00 | (702.00) | (702.00) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 1,282.27 | 0.00 | (1,282.27) | (1,282.27) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 206.57 | 0.00 | (206.57) | (206.57) |
| 71C600 | Insurance | 0.00 | 0.00 | 0.00 | 206.10 | 0.00 | (206.10) | (206.10) |
| **Subtotal: Non-Travel Support** | | **22,927.00** | **22,927.00** | **0.00** | **10,335.99** | **0.00** | **12,591.01** | **12,591.01** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **38,302.00** | **38,302.00** | **0.00** | **20,497.05** | **0.00** | **17,804.95** | **17,804.95** |
| ****Total Direct Cost Expenditures** | | **38,302.00** | **38,302.00** | **0.00** | **21,527.50** | **0.00** | **16,774.50** | **16,774.50** |
| *****Total Expenditures** | | **38,302.00** | **38,302.00** | **0.00** | **21,527.50** | **0.00** | **16,774.50** | **16,774.50** |
| **Revenue** | | | | | | | | |
| 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 21,527.50 | 0.00 | (21,527.50) | (21,527.50) |
| ***Total: 5Z - Transfers In** | | **0.00** | **0.00** | **0.00** | **21,527.50** | **0.00** | **(21,527.50)** | **(21,527.50)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **21,527.50** | **0.00** | **(21,527.50)** | **(21,527.50)** |

Grant: 14GX18 - Rockingham County Appropriation Status: Active Type: Other
Fund: 15GX38 - Rockingham County State FY 14 FMGR: Covell, Darrel F

| | | | | | |
|---|---|---|---|---|---|
| PI Name: | Covell, Darrel F | | **Fund Information** | | **Fund Indirect Cost Information** |
| Sponsor: | Miscellaneous Local Government | | Effective Date: | 06/30/201 | IDC Basis Code: |
| Sponsor ID: | NONE | CFDA #: NONE | Term Date: | | IDC Rate Code: |
| Resp Org: | UXRCKM | | Expend End Date: | | IDC Dist From Code: |
| FRAGRNT Start/End Date: | 1/1/12 - | | Rev Account: | | Fund Type Level 2 P2 |

**Org: UXRCKM - Rockingham County**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 | 4,576.86 | 0.00 | (4,576.86) | (4,576.86) |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **0.00** | **0.00** | **4,576.86** | **0.00** | **(4,576.86)** | **(4,576.86)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 383.99 | 0.00 | (383.99) | (383.99) |
| ***Total: 65 - Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **383.99** | **0.00** | **(383.99)** | **(383.99)** |
| 710000 | In-State Travel | 15,698.00 | 15,698.00 | 0.00 | 9,635.02 | 0.00 | 6,062.98 | 6,062.98 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 32.80 | 0.00 | (32.80) | (32.80) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 12.50 | 0.00 | (12.50) | (12.50) |
| **Subtotal: Travel** | | **15,698.00** | **15,698.00** | **0.00** | **9,680.32** | **0.00** | **6,017.68** | **6,017.68** |
| 711100 | Supplies-General | 23,408.00 | 23,408.00 | 0.00 | 69.57 | 0.00 | 23,338.43 | 23,338.43 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 40.00 | 0.00 | (40.00) | (40.00) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 295.00 | 0.00 | (295.00) | (295.00) |
| **Subtotal: Non-Travel Support** | | **23,408.00** | **23,408.00** | **0.00** | **404.57** | **0.00** | **23,003.43** | **23,003.43** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **39,106.00** | **39,106.00** | **0.00** | **10,084.89** | **0.00** | **29,021.11** | **29,021.11** |
| ****Total Direct Cost Expenditures** | | **39,106.00** | **39,106.00** | **0.00** | **15,045.74** | **0.00** | **24,060.26** | **24,060.26** |
| *****Total Expenditures** | | **39,106.00** | **39,106.00** | **0.00** | **15,045.74** | **0.00** | **24,060.26** | **24,060.26** |
| **Revenue** | | | | | | | | |
| 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 15,045.74 | 0.00 | (15,045.74) | (15,045.74) |
| ***Total: 5Z - Transfers In** | | **0.00** | **0.00** | **0.00** | **15,045.74** | **0.00** | **(15,045.74)** | **(15,045.74)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **15,045.74** | **0.00** | **(15,045.74)** | **(15,045.74)** |

Grant: 14GX18 - Rockingham County Appropriation Status: Active Type: Other
Fund: 15GX48 - Rockingham County State FY 15 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXRCKM
FRAGRNT Start/End Date: 1/1/12 -

**Fund Information**
Effective Date: 06/30/201
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXRCKM - Rockingham County**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 478.02 | 2,258.18 | 0.00 | (2,258.18) | (2,258.18) |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **0.00** | **478.02** | **2,258.18** | **0.00** | **(2,258.18)** | **(2,258.18)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 40.10 | 189.41 | 0.00 | (189.41) | (189.41) |
| ***Total: 65 - Fringe Benefits** | | **0.00** | **0.00** | **40.10** | **189.41** | **0.00** | **(189.41)** | **(189.41)** |
| 710000 | In-State Travel | 14,245.00 | 14,245.00 | 2,488.57 | 2,488.57 | 0.00 | 11,756.43 | 11,756.43 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 87.40 | 87.40 | 0.00 | (87.40) | (87.40) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 86.00 | 86.00 | 0.00 | (86.00) | (86.00) |
| **Subtotal: Travel** | | **14,245.00** | **14,245.00** | **2,661.97** | **2,661.97** | **0.00** | **11,583.03** | **11,583.03** |
| 711100 | Supplies-General | 25,448.00 | 25,448.00 | 0.00 | 0.00 | 0.00 | 25,448.00 | 25,448.00 |
| 714000 | Postage-General | 0.00 | 0.00 | 590.00 | 590.00 | 0.00 | (590.00) | (590.00) |
| **Subtotal: Non-Travel Support** | | **25,448.00** | **25,448.00** | **590.00** | **590.00** | **0.00** | **24,858.00** | **24,858.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **39,693.00** | **39,693.00** | **3,251.97** | **3,251.97** | **0.00** | **36,441.03** | **36,441.03** |
| ****Total Direct Cost Expenditures** | | **39,693.00** | **39,693.00** | **3,770.09** | **5,699.56** | **0.00** | **33,993.44** | **33,993.44** |
| *****Total Expenditures** | | **39,693.00** | **39,693.00** | **3,770.09** | **5,699.56** | **0.00** | **33,993.44** | **33,993.44** |
| **Revenue** | | | | | | | | |
| 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 39,693.00 | 0.00 | (39,693.00) | (39,693.00) |
| ***Total: 5Z - Transfers In** | | **0.00** | **0.00** | **0.00** | **39,693.00** | **0.00** | **(39,693.00)** | **(39,693.00)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **39,693.00** | **0.00** | **(39,693.00)** | **(39,693.00)** |

Grant: 14GX19 - Strafford County Appropriation Status: Active Type: Other
Fund: 14GX19 - Strafford County FY '13 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXSTFD
FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**
Effective Date: 01/01/201
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXRCKM - Rockingham County**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal: Non-Travel Support** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 14GX19 - Strafford County Appropriation Status: Active Type: Other
Fund: 14GX19 - Strafford County FY '13 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXSTFD
FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**
Effective Date: 01/01/201
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXSTFD - Strafford County**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 30,967.00 | 30,967.00 | 0.00 | 28,997.33 | 0.00 | 1,969.67 | 1,969.67 |
| 616F10 | Extension Educator | 16,169.00 | 16,169.00 | 0.00 | 17,878.10 | 0.00 | (1,709.10) | (1,709.10) |
| 617F10 | Operating Staff | 27,692.00 | 27,692.00 | 0.00 | 27,858.14 | 0.00 | (166.14) | (166.14) |
| ***Total: 61 - Salaries and Wages** | | **74,828.00** | **74,828.00** | **0.00** | **74,733.57** | **0.00** | **94.43** | **94.43** |
| 65YF10 | Full Fringe Benefit Distr Expe | 34,608.00 | 34,608.00 | 0.00 | 32,509.27 | 0.00 | 2,098.73 | 2,098.73 |
| ***Total: 65 - Fringe Benefits** | | **34,608.00** | **34,608.00** | **0.00** | **32,509.27** | **0.00** | **2,098.73** | **2,098.73** |
| 710000 | In-State Travel | 4,090.00 | 4,090.00 | 0.00 | 3,880.25 | 0.00 | 209.75 | 209.75 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 84.75 | 0.00 | (84.75) | (84.75) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 125.00 | 0.00 | (125.00) | (125.00) |
| **Subtotal: Travel** | | **4,090.00** | **4,090.00** | **0.00** | **4,090.00** | **0.00** | **0.00** | **0.00** |
| 711100 | Supplies-General | 5,989.00 | 5,989.00 | 0.00 | 3,357.39 | 0.00 | 2,631.61 | 2,631.61 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 1,319.42 | 0.00 | (1,319.42) | (1,319.42) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 311.34 | 0.00 | (311.34) | (311.34) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 75.00 | 0.00 | (75.00) | (75.00) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 614.01 | 0.00 | (614.01) | (614.01) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 311.84 | 0.00 | (311.84) | (311.84) |
| **Subtotal: Non-Travel Support** | | **5,989.00** | **5,989.00** | **0.00** | **5,989.00** | **0.00** | **(0.00)** | **(0.00)** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **10,079.00** | **10,079.00** | **0.00** | **10,079.00** | **0.00** | **(0.00)** | **(0.00)** |
| 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 2,193.12 | 0.00 | (2,193.12) | (2,193.12) |
| ***Total: 7Z - Transfers Out** | | **0.00** | **0.00** | **0.00** | **2,193.12** | **0.00** | **(2,193.12)** | **(2,193.12)** |
| ****Total Direct Cost Expenditures** | | **119,515.00** | **119,515.00** | **0.00** | **119,514.96** | **0.00** | **0.04** | **0.04** |
| *****Total Expenditures** | | **119,515.00** | **119,515.00** | **0.00** | **119,514.96** | **0.00** | **0.04** | **0.04** |
| **Revenue** | | | | | | | | |
| 520200 | Local Appropriations | 119,515.00 | 119,515.00 | 0.00 | 119,514.96 | 0.00 | 0.04 | 0.04 |
| ***Total: 52 - Appropriations** | | **119,515.00** | **119,515.00** | **0.00** | **119,514.96** | **0.00** | **0.04** | **0.04** |
| *****Total Revenue** | | **119,515.00** | **119,515.00** | **0.00** | **119,514.96** | **0.00** | **0.04** | **0.04** |

Grant: 14GX19 - Strafford County Appropriation Status: Active Type: Other
Fund: 14GX29 - Strafford County FY 14 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXSTFD
FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**
Effective Date: 06/30/201
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXSTFD - Strafford County**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 31,686.00 | 31,686.00 | 0.00 | 31,664.94 | 0.00 | 21.06 | 21.06 |
| 616F10 | Extension Educator | 16,855.00 | 16,855.00 | 0.00 | 17,294.19 | 0.00 | (439.19) | (439.19) |
| 617F10 | Operating Staff | 28,517.00 | 28,517.00 | 0.00 | 29,936.84 | 0.00 | (1,419.84) | (1,419.84) |
| ***Total: 61 - Salaries and Wages** | | **77,058.00** | **77,058.00** | **0.00** | **78,895.97** | **0.00** | **(1,837.97)** | **(1,837.97)** |
| 65YF10 | Full Fringe Benefit Distr Expe | 34,676.00 | 34,676.00 | 0.00 | 32,856.64 | 0.00 | 1,819.36 | 1,819.36 |
| ***Total: 65 - Fringe Benefits** | | **34,676.00** | **34,676.00** | **0.00** | **32,856.64** | **0.00** | **1,819.36** | **1,819.36** |
| 710000 | In-State Travel | 3,697.00 | 3,697.00 | 0.00 | 4,419.98 | 0.00 | (722.98) | (722.98) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 63.84 | 0.00 | (63.84) | (63.84) |
| **Subtotal: Travel** | | **3,697.00** | **3,697.00** | **0.00** | **4,483.82** | **0.00** | **(786.82)** | **(786.82)** |
| 711100 | Supplies-General | 6,594.00 | 6,594.00 | 0.00 | 2,656.46 | 0.00 | 3,937.54 | 3,937.54 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 22.45 | 0.00 | (22.45) | (22.45) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 1,729.55 | 0.00 | (1,729.55) | (1,729.55) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 918.51 | 0.00 | (918.51) | (918.51) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 461.60 | 0.00 | (461.60) | (461.60) |
| **Subtotal: Non-Travel Support** | | **6,594.00** | **6,594.00** | **0.00** | **5,788.57** | **0.00** | **805.43** | **805.43** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **10,291.00** | **10,291.00** | **0.00** | **10,272.39** | **0.00** | **18.61** | **18.61** |
| ****Total Direct Cost Expenditures** | | **122,025.00** | **122,025.00** | **0.00** | **122,025.00** | **0.00** | **(0.00)** | **(0.00)** |
| *****Total Expenditures** | | **122,025.00** | **122,025.00** | **0.00** | **122,025.00** | **0.00** | **(0.00)** | **(0.00)** |
| **Revenue** | | | | | | | | |
| 520200 | Local Appropriations | 122,025.00 | 122,025.00 | 0.00 | 122,025.00 | 0.00 | 0.00 | 0.00 |
| ***Total: 52 - Appropriations** | | **122,025.00** | **122,025.00** | **0.00** | **122,025.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | | **122,025.00** | **122,025.00** | **0.00** | **122,025.00** | **0.00** | **0.00** | **0.00** |

Grant: 14GX19 - Strafford County Appropriation Status: Active Type: Other
Fund: 14GX39 - Strafford County FY 15 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXSTFD
FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**
Effective Date: 06/30/201
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXSTFD - Strafford County**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 31,958.00 | 31,958.00 | 3,306.42 | 15,790.61 | 0.00 | 16,167.39 | 16,167.39 |
| 616F10 | Extension Educator | 17,108.00 | 17,108.00 | 1,770.40 | 8,456.80 | 0.00 | 8,651.20 | 8,651.20 |
| 617F10 | Operating Staff | 28,945.00 | 28,945.00 | 3,188.62 | 15,230.01 | 0.00 | 13,714.99 | 13,714.99 |
| ***Total: 61 - Salaries and Wages** | | **78,011.00** | **78,011.00** | **8,265.44** | **39,477.42** | **0.00** | **38,533.58** | **38,533.58** |
| 65YF10 | Full Fringe Benefit Distr Expe | 31,204.00 | 31,204.00 | 3,284.75 | 15,769.58 | 0.00 | 15,434.42 | 15,434.42 |
| ***Total: 65 - Fringe Benefits** | | **31,204.00** | **31,204.00** | **3,284.75** | **15,769.58** | **0.00** | **15,434.42** | **15,434.42** |
| 710000 | In-State Travel | 4,209.00 | 4,209.00 | 1,005.83 | 4,064.70 | 0.00 | 144.30 | 144.30 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 94.30 | 0.00 | (94.30) | (94.30) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 50.00 | 0.00 | (50.00) | (50.00) |
| **Subtotal: Travel** | | **4,209.00** | **4,209.00** | **1,005.83** | **4,209.00** | **0.00** | **0.00** | **0.00** |
| 711100 | Supplies-General | 10,431.00 | 10,431.00 | 413.59 | 1,300.63 | 0.00 | 9,130.37 | 9,130.37 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 714.41 | 0.00 | (714.41) | (714.41) |
| 714000 | Postage-General | 0.00 | 0.00 | 21.10 | 330.20 | 0.00 | (330.20) | (330.20) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 54.43 | 328.00 | 0.00 | (328.00) | (328.00) |
| **Subtotal: Non-Travel Support** | | **10,431.00** | **10,431.00** | **489.12** | **2,673.24** | **0.00** | **7,757.76** | **7,757.76** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **14,640.00** | **14,640.00** | **1,494.95** | **6,882.24** | **0.00** | **7,757.76** | **7,757.76** |
| ****Total Direct Cost Expenditures** | | **123,855.00** | **123,855.00** | **13,045.14** | **62,129.24** | **0.00** | **61,725.76** | **61,725.76** |
| *****Total Expenditures** | | **123,855.00** | **123,855.00** | **13,045.14** | **62,129.24** | **0.00** | **61,725.76** | **61,725.76** |
| **Revenue** | | | | | | | | |
| 520200 | Local Appropriations | 123,855.00 | 123,855.00 | 20,337.50 | 61,012.50 | 0.00 | 62,842.50 | 62,842.50 |
| ***Total: 52 - Appropriations** | | **123,855.00** | **123,855.00** | **20,337.50** | **61,012.50** | **0.00** | **62,842.50** | **62,842.50** |
| *****Total Revenue** | | **123,855.00** | **123,855.00** | **20,337.50** | **61,012.50** | **0.00** | **62,842.50** | **62,842.50** |

Grant: 14GX19 - Strafford County Appropriation Status: Active Type: Other
Fund: 15GX19 - Strafford County State FY '13 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXSTFD
FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**
Effective Date: 01/01/201
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXSTFD - Strafford County**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 | 426.50 | 0.00 | (426.50) | (426.50) |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **0.00** | **0.00** | **426.50** | **0.00** | **(426.50)** | **(426.50)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 35.78 | 0.00 | (35.78) | (35.78) |
| ***Total: 65 - Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **35.78** | **0.00** | **(35.78)** | **(35.78)** |
| 710000 | In-State Travel | 3,094.00 | 3,094.00 | 0.00 | 2,288.56 | 0.00 | 805.44 | 805.44 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 497.20 | 0.00 | (497.20) | (497.20) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 199.57 | 0.00 | (199.57) | (199.57) |
| **Subtotal: Travel** | | **3,094.00** | **3,094.00** | **0.00** | **2,985.33** | **0.00** | **108.67** | **108.67** |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 13,537.00 | 13,537.00 | 0.00 | 2,094.42 | 0.00 | 11,442.58 | 11,442.58 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 1,132.87 | 0.00 | (1,132.87) | (1,132.87) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 421.66 | 0.00 | (421.66) | (421.66) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 539.63 | 0.00 | (539.63) | (539.63) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 495.85 | 0.00 | (495.85) | (495.85) |
| **Subtotal: Non-Travel Support** | | **13,537.00** | **13,537.00** | **0.00** | **4,684.43** | **0.00** | **8,852.57** | **8,852.57** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **16,631.00** | **16,631.00** | **0.00** | **7,669.76** | **0.00** | **8,961.24** | **8,961.24** |
| ****Total Direct Cost Expenditures** | | **16,631.00** | **16,631.00** | **0.00** | **8,132.04** | **0.00** | **8,498.96** | **8,498.96** |
| *****Total Expenditures** | | **16,631.00** | **16,631.00** | **0.00** | **8,132.04** | **0.00** | **8,498.96** | **8,498.96** |
| **Revenue** | | | | | | | | |
| 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 8,132.04 | 0.00 | (8,132.04) | (8,132.04) |
| ***Total: 5Z - Transfers In** | | **0.00** | **0.00** | **0.00** | **8,132.04** | **0.00** | **(8,132.04)** | **(8,132.04)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **8,132.04** | **0.00** | **(8,132.04)** | **(8,132.04)** |

Grant: 14GX19 - Strafford County Appropriation Status: Active Type: Other
Fund: 15GX29 - Strafford County State FY 14 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXSTFD
FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**
Effective Date: 06/30/201
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXSTFD - Strafford County**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 | 2,127.65 | 0.00 | (2,127.65) | (2,127.65) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 284.63 | 0.00 | (284.63) | (284.63) |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **0.00** | **0.00** | **2,412.28** | **0.00** | **(2,412.28)** | **(2,412.28)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 178.47 | 0.00 | (178.47) | (178.47) |
| ***Total: 65 - Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **178.47** | **0.00** | **(178.47)** | **(178.47)** |
| 710000 | In-State Travel | 3,719.00 | 3,719.00 | 0.00 | 3,134.24 | 0.00 | 584.76 | 584.76 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 386.20 | 0.00 | (386.20) | (386.20) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 90.00 | 0.00 | (90.00) | (90.00) |
| **Subtotal: Travel** | | **3,719.00** | **3,719.00** | **0.00** | **3,610.44** | **0.00** | **108.56** | **108.56** |
| 711100 | Supplies-General | 12,689.00 | 12,689.00 | 0.00 | 602.98 | 0.00 | 12,086.02 | 12,086.02 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 792.95 | 0.00 | (792.95) | (792.95) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 5.72 | 0.00 | (5.72) | (5.72) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 44.62 | 0.00 | (44.62) | (44.62) |
| **Subtotal: Non-Travel Support** | | **12,689.00** | **12,689.00** | **0.00** | **1,446.27** | **0.00** | **11,242.73** | **11,242.73** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **16,408.00** | **16,408.00** | **0.00** | **5,056.71** | **0.00** | **11,351.29** | **11,351.29** |
| ****Total Direct Cost Expenditures** | | **16,408.00** | **16,408.00** | **0.00** | **7,647.46** | **0.00** | **8,760.54** | **8,760.54** |
| *****Total Expenditures** | | **16,408.00** | **16,408.00** | **0.00** | **7,647.46** | **0.00** | **8,760.54** | **8,760.54** |
| **Revenue** | | | | | | | | |
| 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 7,647.46 | 0.00 | (7,647.46) | (7,647.46) |
| ***Total: 5Z - Transfers In** | | **0.00** | **0.00** | **0.00** | **7,647.46** | **0.00** | **(7,647.46)** | **(7,647.46)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **7,647.46** | **0.00** | **(7,647.46)** | **(7,647.46)** |

Grant: 14GX19 - Strafford County Appropriation Status: Active Type: Other
Fund: 15GX39 - Strafford County State FY 15 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXSTFD
FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**
Effective Date: 06/30/201
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXSTFD - Strafford County**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 260.73 | 1,226.43 | 0.00 | (1,226.43) | (1,226.43) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 521.14 | 0.00 | (521.14) | (521.14) |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **0.00** | **260.73** | **1,747.57** | **0.00** | **(1,747.57)** | **(1,747.57)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 21.87 | 102.87 | 0.00 | (102.87) | (102.87) |
| ***Total: 65 - Fringe Benefits** | | **0.00** | **0.00** | **21.87** | **102.87** | **0.00** | **(102.87)** | **(102.87)** |
| 710000 | In-State Travel | 3,369.00 | 3,369.00 | 226.35 | 226.35 | 0.00 | 3,142.65 | 3,142.65 |
| **Subtotal: Travel** | | **3,369.00** | **3,369.00** | **226.35** | **226.35** | **0.00** | **3,142.65** | **3,142.65** |
| 711100 | Supplies-General | 11,254.00 | 11,254.00 | 0.00 | 0.00 | 0.00 | 11,254.00 | 11,254.00 |
| **Subtotal: Non-Travel Support** | | **11,254.00** | **11,254.00** | **0.00** | **0.00** | **0.00** | **11,254.00** | **11,254.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **14,623.00** | **14,623.00** | **226.35** | **226.35** | **0.00** | **14,396.65** | **14,396.65** |
| ****Total Direct Cost Expenditures** | | **14,623.00** | **14,623.00** | **508.95** | **2,076.79** | **0.00** | **12,546.21** | **12,546.21** |
| *****Total Expenditures** | | **14,623.00** | **14,623.00** | **508.95** | **2,076.79** | **0.00** | **12,546.21** | **12,546.21** |
| **Revenue** | | | | | | | | |
| 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 14,623.00 | 0.00 | (14,623.00) | (14,623.00) |
| ***Total: 5Z - Transfers In** | | **0.00** | **0.00** | **0.00** | **14,623.00** | **0.00** | **(14,623.00)** | **(14,623.00)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **14,623.00** | **0.00** | **(14,623.00)** | **(14,623.00)** |

Grant: 14GX20 - Sullivan County Appropriation Status: Active Type: Other
Fund: 14GX20 - Sullivan County FY '13 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXSLVN
FRAGRNT Start/End Date: 7/1/12 -

**Fund Information**
Effective Date: 07/01/201
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXSLVN - Sullivan County**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 616F10 | Extension Educator | 66,032.00 | 66,032.00 | 0.00 | 57,478.65 | 0.00 | 8,553.35 | 8,553.35 |
| 617F10 | Operating Staff | 69,859.00 | 69,859.00 | 0.00 | 68,945.41 | 0.00 | 913.59 | 913.59 |
| ***Total: 61 - Salaries and Wages** | | **135,891.00** | **135,891.00** | **0.00** | **126,424.06** | **0.00** | **9,466.94** | **9,466.94** |
| 65YF10 | Full Fringe Benefit Distr Expe | 61,150.00 | 61,150.00 | 0.00 | 54,994.54 | 0.00 | 6,155.46 | 6,155.46 |
| ***Total: 65 - Fringe Benefits** | | **61,150.00** | **61,150.00** | **0.00** | **54,994.54** | **0.00** | **6,155.46** | **6,155.46** |
| 710000 | In-State Travel | 3,500.00 | 3,500.00 | 0.00 | 3,405.00 | 0.00 | 95.00 | 95.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 95.00 | 0.00 | (95.00) | (95.00) |
| **Subtotal: Travel** | | **3,500.00** | **3,500.00** | **0.00** | **3,500.00** | **0.00** | **0.00** | **0.00** |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 587.77 | 0.00 | (587.77) | (587.77) |
| 711100 | Supplies-General | 9,635.45 | 9,635.45 | 0.00 | 903.55 | 0.00 | 8,731.90 | 8,731.90 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 2,043.74 | 0.00 | (2,043.74) | (2,043.74) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 1,027.25 | 0.00 | (1,027.25) | (1,027.25) |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 895.18 | 0.00 | (895.18) | (895.18) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 120.00 | 0.00 | (120.00) | (120.00) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 1,215.43 | 0.00 | (1,215.43) | (1,215.43) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 283.69 | 0.00 | (283.69) | (283.69) |
| **Subtotal: Non-Travel Support** | | **9,635.45** | **9,635.45** | **0.00** | **7,076.61** | **0.00** | **2,558.84** | **2,558.84** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **13,135.45** | **13,135.45** | **0.00** | **10,576.61** | **0.00** | **2,558.84** | **2,558.84** |
| 780000 | Heating Fuels-#2 Oil | 0.00 | 0.00 | 0.00 | 1,442.51 | 0.00 | (1,442.51) | (1,442.51) |
| 780100 | Electricity | 0.00 | 0.00 | 0.00 | 833.27 | 0.00 | (833.27) | (833.27) |
| 780Z00 | Other Utilities-Water and Sewer | 0.00 | 0.00 | 0.00 | 59.37 | 0.00 | (59.37) | (59.37) |
| 780Z45 | Other Utilities-Solid Waste Removal | 0.00 | 0.00 | 0.00 | 223.69 | 0.00 | (223.69) | (223.69) |
| ***Total: 78 - Utilities** | | **0.00** | **0.00** | **0.00** | **2,558.84** | **0.00** | **(2,558.84)** | **(2,558.84)** |
| 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 3,654.14 | 0.00 | (3,654.14) | (3,654.14) |
| ***Total: 7Z - Transfers Out** | | **0.00** | **0.00** | **0.00** | **3,654.14** | **0.00** | **(3,654.14)** | **(3,654.14)** |
| ****Total Direct Cost Expenditures** | | **210,176.45** | **210,176.45** | **0.00** | **198,208.19** | **0.00** | **11,968.26** | **11,968.26** |
| *****Total Expenditures** | | **210,176.45** | **210,176.45** | **0.00** | **198,208.19** | **0.00** | **11,968.26** | **11,968.26** |
| **Revenue** | | | | | | | | |
| 520200 | Local Appropriations | 210,176.45 | 210,176.45 | 0.00 | 198,208.19 | 0.00 | 11,968.26 | 11,968.26 |

Grant: 14GX20 - Sullivan County Appropriation Status: Active Type: Other
Fund: 14GX20 - Sullivan County FY '13 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXSLVN
FRAGRNT Start/End Date: 7/1/12 -

**Fund Information**
Effective Date: 07/01/201
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXSLVN - Sullivan County**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total: 52 - Appropriations** | **210,176.45** | **210,176.45** | **0.00** | **198,208.19** | **0.00** | **11,968.26** | **11,968.26** |
| *****Total Revenue** | **210,176.45** | **210,176.45** | **0.00** | **198,208.19** | **0.00** | **11,968.26** | **11,968.26** |

Grant: 14GX20 - Sullivan County Appropriation Status: Active Type: Other
Fund: 14GX30 - Sullivan County FY '13 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXSLVN
FRAGRNT Start/End Date: 7/1/12 -

**Fund Information**
Effective Date: 05/01/201
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXSLVN - Sullivan County**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 616F10 | Extension Educator | 67,418.00 | 67,418.00 | 0.00 | 67,826.09 | 0.00 | (408.09) | (408.09) |
| 617F10 | Operating Staff | 76,045.00 | 76,045.00 | 0.00 | 73,690.22 | 0.00 | 2,354.78 | 2,354.78 |
| ***Total: 61 - Salaries and Wages** | | **143,463.00** | **143,463.00** | **0.00** | **141,516.31** | **0.00** | **1,946.69** | **1,946.69** |
| 65YF10 | Full Fringe Benefit Distr Expe | 64,558.00 | 64,558.00 | 0.00 | 61,444.02 | 0.00 | 3,113.98 | 3,113.98 |
| ***Total: 65 - Fringe Benefits** | | **64,558.00** | **64,558.00** | **0.00** | **61,444.02** | **0.00** | **3,113.98** | **3,113.98** |
| 710000 | In-State Travel | 7,238.00 | 7,238.00 | 0.00 | 8,469.68 | 0.00 | (1,231.68) | (1,231.68) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 262.27 | 0.00 | (262.27) | (262.27) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 301.50 | 0.00 | (301.50) | (301.50) |
| **Subtotal: Travel** | | **7,238.00** | **7,238.00** | **0.00** | **9,033.45** | **0.00** | **(1,795.45)** | **(1,795.45)** |
| 711100 | Supplies-General | 8,745.00 | 8,745.00 | 0.00 | 3,674.08 | 0.00 | 5,070.92 | 5,070.92 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 1,246.79 | 0.00 | (1,246.79) | (1,246.79) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 14.55 | 0.00 | (14.55) | (14.55) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 800.00 | 0.00 | (800.00) | (800.00) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 197.00 | 0.00 | (197.00) | (197.00) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 1,966.24 | 0.00 | (1,966.24) | (1,966.24) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 354.03 | 0.00 | (354.03) | (354.03) |
| **Subtotal: Non-Travel Support** | | **8,745.00** | **8,745.00** | **0.00** | **8,252.69** | **0.00** | **492.31** | **492.31** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **15,983.00** | **15,983.00** | **0.00** | **17,286.14** | **0.00** | **(1,303.14)** | **(1,303.14)** |
| 780030 | Heating Fuels-Propane | 0.00 | 0.00 | 0.00 | 1,703.98 | 0.00 | (1,703.98) | (1,703.98) |
| 780100 | Electricity | 0.00 | 0.00 | 0.00 | 1,451.40 | 0.00 | (1,451.40) | (1,451.40) |
| 780Z00 | Other Utilities-Water and Sewer | 0.00 | 0.00 | 0.00 | 170.01 | 0.00 | (170.01) | (170.01) |
| 780Z45 | Other Utilities-Solid Waste Removal | 0.00 | 0.00 | 0.00 | 432.14 | 0.00 | (432.14) | (432.14) |
| ***Total: 78 - Utilities** | | **0.00** | **0.00** | **0.00** | **3,757.53** | **0.00** | **(3,757.53)** | **(3,757.53)** |
| ****Total Direct Cost Expenditures** | | **224,004.00** | **224,004.00** | **0.00** | **224,004.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **224,004.00** | **224,004.00** | **0.00** | **224,004.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 520200 | Local Appropriations | 224,004.00 | 224,004.00 | 0.00 | 224,004.00 | 0.00 | 0.00 | 0.00 |
| ***Total: 52 - Appropriations** | | **224,004.00** | **224,004.00** | **0.00** | **224,004.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | | **224,004.00** | **224,004.00** | **0.00** | **224,004.00** | **0.00** | **0.00** | **0.00** |

Grant: 14GX20 - Sullivan County Appropriation Status: Active Type: Other
Fund: 14GX40 - Sullivan County FY '15 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXSLVN
FRAGRNT Start/End Date: 7/1/12 -

**Fund Information**
Effective Date: 06/30/201
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXSLVN - Sullivan County**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 1,275.51 | 7,322.60 | 0.00 | (7,322.60) | (7,322.60) |
| 616F10 | Extension Educator | 68,432.00 | 68,432.00 | 5,523.50 | 62,541.10 | 0.00 | 5,890.90 | 5,890.90 |
| 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 4.47 | 0.00 | (4.47) | (4.47) |
| 617F10 | Operating Staff | 79,412.00 | 79,412.00 | 7,915.20 | 67,132.02 | 0.00 | 12,279.98 | 12,279.98 |
| 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 | 1,366.89 | 0.00 | (1,366.89) | (1,366.89) |
| ***Total: 61 - Salaries and Wages** | | **147,844.00** | **147,844.00** | **14,714.21** | **138,367.08** | **0.00** | **9,476.92** | **9,476.92** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 115.20 | 0.00 | (115.20) | (115.20) |
| 65YF10 | Full Fringe Benefit Distr Expe | 59,138.00 | 59,138.00 | 5,846.99 | 54,759.38 | 0.00 | 4,378.62 | 4,378.62 |
| ***Total: 65 - Fringe Benefits** | | **59,138.00** | **59,138.00** | **5,846.99** | **54,874.58** | **0.00** | **4,263.42** | **4,263.42** |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal: Travel** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711101 | Supplies - Admin & Office | 5,300.00 | 5,300.00 | 219.72 | 4,623.82 | 0.00 | 676.18 | 676.18 |
| 711171 | Program Supply Offset | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711172 | Program Supplies | 1,800.00 | 1,800.00 | 79.30 | 588.35 | 0.00 | 1,211.65 | 1,211.65 |
| 713000 | Printing & Copying-General | 4,100.00 | 4,100.00 | 1,208.08 | 5,174.47 | 0.00 | (1,074.47) | (1,074.47) |
| 714000 | Postage-General | 2,070.00 | 2,070.00 | 6.70 | 2,081.88 | 0.00 | (11.88) | (11.88) |
| 715005 | Non-Cap Equip-Computer Hardware | 3,000.00 | 3,000.00 | 939.50 | 4,393.50 | 0.00 | (1,393.50) | (1,393.50) |
| 716165 | Rental - Postage Meter | 360.00 | 360.00 | 90.00 | 360.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 500.00 | 500.00 | 497.97 | 751.77 | 0.00 | (251.77) | (251.77) |
| 718000 | Telecom-General | 3,000.00 | 3,000.00 | 671.94 | 3,180.62 | 0.00 | (180.62) | (180.62) |
| 718008 | Telecom-Internet Services | 2,700.00 | 2,700.00 | 0.00 | 2,700.00 | 0.00 | 0.00 | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 680.00 | 680.00 | 135.65 | 565.09 | 0.00 | 114.91 | 114.91 |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | (60.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 71C100 | Advertising (Non-Employment) | 100.00 | 100.00 | 0.00 | 0.00 | 0.00 | 100.00 | 100.00 |
| **Subtotal: Non-Travel Support** | | **23,610.00** | **23,610.00** | **3,788.86** | **24,419.50** | **0.00** | **(809.50)** | **(809.50)** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **23,610.00** | **23,610.00** | **3,788.86** | **24,419.50** | **0.00** | **(809.50)** | **(809.50)** |
| ****Total Direct Cost Expenditures** | | **230,592.00** | **230,592.00** | **24,350.06** | **217,661.16** | **0.00** | **12,930.84** | **12,930.84** |
| *****Total Expenditures** | | **230,592.00** | **230,592.00** | **24,350.06** | **217,661.16** | **0.00** | **12,930.84** | **12,930.84** |

**Revenue**

Grant: 14GX20 - Sullivan County Appropriation Status: Active Type: Other
Fund: 14GX40 - Sullivan County FY '15 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXSLVN
FRAGRNT Start/End Date: 7/1/12 -

**Fund Information**
Effective Date: 06/30/201
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXSLVN - Sullivan County**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| 520200 Local Appropriations | 230,592.00 | 230,592.00 | 0.00 | 230,592.00 | 0.00 | 0.00 | 0.00 |
| ***Total: 52 - Appropriations** | **230,592.00** | **230,592.00** | **0.00** | **230,592.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | **230,592.00** | **230,592.00** | **0.00** | **230,592.00** | **0.00** | **0.00** | **0.00** |

Grant: 14GX20 - Sullivan County Appropriation Status: Active Type: Other
Fund: 15GX20 - Sullivan County State FY 13 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXSLVN
FRAGRNT Start/End Date: 7/1/12 -

**Fund Information**
Effective Date: 07/01/201
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXSLVN - Sullivan County**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710000 | In-State Travel | 12,731.00 | 12,731.00 | 0.00 | 4,349.37 | 0.00 | 8,381.63 | 8,381.63 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 108.42 | 0.00 | (108.42) | (108.42) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 31.00 | 0.00 | (31.00) | (31.00) |
| **Subtotal: Travel** | | **12,731.00** | **12,731.00** | **0.00** | **4,488.79** | **0.00** | **8,242.21** | **8,242.21** |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 42.43 | 0.00 | (42.43) | (42.43) |
| 711100 | Supplies-General | 13,172.00 | 13,172.00 | 0.00 | 5,371.88 | 0.00 | 7,800.12 | 7,800.12 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 1,770.81 | 0.00 | (1,770.81) | (1,770.81) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 236.80 | 0.00 | (236.80) | (236.80) |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 786.96 | 0.00 | (786.96) | (786.96) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 590.23 | 0.00 | (590.23) | (590.23) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 675.00 | 0.00 | (675.00) | (675.00) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 1,505.96 | 0.00 | (1,505.96) | (1,505.96) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 89.59 | 0.00 | (89.59) | (89.59) |
| **Subtotal: Non-Travel Support** | | **13,172.00** | **13,172.00** | **0.00** | **11,069.66** | **0.00** | **2,102.34** | **2,102.34** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **25,903.00** | **25,903.00** | **0.00** | **15,558.45** | **0.00** | **10,344.55** | **10,344.55** |
| 780000 | Heating Fuels-#2 Oil | 0.00 | 0.00 | 0.00 | 4,117.38 | 0.00 | (4,117.38) | (4,117.38) |
| 780100 | Electricity | 0.00 | 0.00 | 0.00 | 1,080.75 | 0.00 | (1,080.75) | (1,080.75) |
| 780Z00 | Other Utilities-Water and Sewer | 0.00 | 0.00 | 0.00 | 133.59 | 0.00 | (133.59) | (133.59) |
| 780Z45 | Other Utilities-Solid Waste Removal | 0.00 | 0.00 | 0.00 | 313.84 | 0.00 | (313.84) | (313.84) |
| ***Total: 78 - Utilities** | | **0.00** | **0.00** | **0.00** | **5,645.56** | **0.00** | **(5,645.56)** | **(5,645.56)** |
| ****Total Direct Cost Expenditures** | | **25,903.00** | **25,903.00** | **0.00** | **21,204.01** | **0.00** | **4,698.99** | **4,698.99** |
| *****Total Expenditures** | | **25,903.00** | **25,903.00** | **0.00** | **21,204.01** | **0.00** | **4,698.99** | **4,698.99** |
| **Revenue** | | | | | | | | |
| 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 21,204.01 | 0.00 | (21,204.01) | (21,204.01) |
| ***Total: 5Z - Transfers In** | | **0.00** | **0.00** | **0.00** | **21,204.01** | **0.00** | **(21,204.01)** | **(21,204.01)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **21,204.01** | **0.00** | **(21,204.01)** | **(21,204.01)** |

Grant: 14GX20 - Sullivan County Appropriation Status: Active Type: Other
Fund: 15GX30 - Sullivan County FY 14 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXSLVN
FRAGRNT Start/End Date: 7/1/12 -

**Fund Information**
Effective Date: 05/01/201
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXSLVN - Sullivan County**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 | 1,245.56 | 0.00 | (1,245.56) | (1,245.56) |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **0.00** | **0.00** | **1,245.56** | **0.00** | **(1,245.56)** | **(1,245.56)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 104.48 | 0.00 | (104.48) | (104.48) |
| ***Total: 65 - Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **104.48** | **0.00** | **(104.48)** | **(104.48)** |
| 710000 | In-State Travel | 10,720.00 | 10,720.00 | 0.00 | 3,827.56 | 0.00 | 6,892.44 | 6,892.44 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 469.83 | 0.00 | (469.83) | (469.83) |
| **Subtotal: Travel** | | **10,720.00** | **10,720.00** | **0.00** | **4,297.39** | **0.00** | **6,422.61** | **6,422.61** |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 14,477.00 | 14,477.00 | 0.00 | 7,104.16 | 0.00 | 7,372.84 | 7,372.84 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 2,852.37 | 0.00 | (2,852.37) | (2,852.37) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | (2,000.00) | (2,000.00) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 360.00 | 0.00 | (360.00) | (360.00) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 660.00 | 0.00 | (660.00) | (660.00) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 1,806.79 | 0.00 | (1,806.79) | (1,806.79) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 327.79 | 0.00 | (327.79) | (327.79) |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 280.00 | 0.00 | (280.00) | (280.00) |
| **Subtotal: Non-Travel Support** | | **14,477.00** | **14,477.00** | **0.00** | **15,391.11** | **0.00** | **(914.11)** | **(914.11)** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **25,197.00** | **25,197.00** | **0.00** | **19,688.50** | **0.00** | **5,508.50** | **5,508.50** |
| 780000 | Heating Fuels-#2 Oil | 0.00 | 0.00 | 0.00 | 1,188.29 | 0.00 | (1,188.29) | (1,188.29) |
| 780030 | Heating Fuels-Propane | 0.00 | 0.00 | 0.00 | 4,325.71 | 0.00 | (4,325.71) | (4,325.71) |
| 780100 | Electricity | 0.00 | 0.00 | 0.00 | 601.71 | 0.00 | (601.71) | (601.71) |
| 780Z00 | Other Utilities-Water and Sewer | 0.00 | 0.00 | 0.00 | 92.73 | 0.00 | (92.73) | (92.73) |
| 780Z45 | Other Utilities-Solid Waste Removal | 0.00 | 0.00 | 0.00 | 143.89 | 0.00 | (143.89) | (143.89) |
| ***Total: 78 - Utilities** | | **0.00** | **0.00** | **0.00** | **6,352.33** | **0.00** | **(6,352.33)** | **(6,352.33)** |
| ****Total Direct Cost Expenditures** | | **25,197.00** | **25,197.00** | **0.00** | **27,390.87** | **0.00** | **(2,193.87)** | **(2,193.87)** |
| *****Total Expenditures** | | **25,197.00** | **25,197.00** | **0.00** | **27,390.87** | **0.00** | **(2,193.87)** | **(2,193.87)** |
| **Revenue** | | | | | | | | |
| 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 27,390.87 | 0.00 | (27,390.87) | (27,390.87) |
| ***Total: 5Z - Transfers In** | | **0.00** | **0.00** | **0.00** | **27,390.87** | **0.00** | **(27,390.87)** | **(27,390.87)** |

Grant: 14GX20 - Sullivan County Appropriation Status: Active Type: Other
Fund: 15GX30 - Sullivan County FY 14 FMGR: Covell, Darrel F

| | | | | | | |
|---|---|---|---|---|---|---|
| PI Name: | Covell, Darrel F | | **Fund Information** | | **Fund Indirect Cost Information** | |
| Sponsor: | Miscellaneous Local Government | | Effective Date: | 05/01/201 | IDC Basis Code: | |
| Sponsor ID: | NONE | CFDA #: NONE | Term Date: | | IDC Rate Code: | |
| Resp Org: | UXSLVN | | Expend End Date: | | IDC Dist From Code: | |
| FRAGRNT Start/End Date: | 7/1/12 - | | Rev Account: | | Fund Type Level 2 | P2 |

**Org: UXSLVN - Sullivan County**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total Revenue | **0.00** | **0.00** | **0.00** | **27,390.87** | **0.00** | **(27,390.87)** | **(27,390.87)** |

Grant: 14GX20 - Sullivan County Appropriation Status: Active Type: Other
Fund: 15GX40 - Sullivan County State FY '15 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXSLVN
FRAGRNT Start/End Date: 7/1/12 -

**Fund Information**
Effective Date: 06/30/201
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXSLVN - Sullivan County**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61JBEX | Casual - Exempt | 1,680.00 | 1,680.00 | 258.47 | 1,890.37 | 0.00 | (210.37) | (210.37) |
| ***Total: 61 - Salaries and Wages** | | **1,680.00** | **1,680.00** | **258.47** | **1,890.37** | **0.00** | **(210.37)** | **(210.37)** |
| 65YB10 | Base Benefit Distr (fica) | 141.00 | 141.00 | 21.68 | 158.56 | 0.00 | (17.56) | (17.56) |
| ***Total: 65 - Fringe Benefits** | | **141.00** | **141.00** | **21.68** | **158.56** | **0.00** | **(17.56)** | **(17.56)** |
| 710000 | In-State Travel | 16,313.00 | 16,313.00 | 2,391.71 | 11,974.86 | 0.00 | 4,338.14 | 4,338.14 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 2,199.64 | 0.00 | (2,199.64) | (2,199.64) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,327.50 | 0.00 | (1,327.50) | (1,327.50) |
| 710400 | Student or Non-Emp Travel | 250.00 | 250.00 | 0.00 | 0.00 | 0.00 | 250.00 | 250.00 |
| **Subtotal: Travel** | | **16,563.00** | **16,563.00** | **2,391.71** | **15,502.00** | **0.00** | **1,061.00** | **1,061.00** |
| 716000 | Maintenance & Repairs-General | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 716123 | Rental Property/Room (short term) | 800.00 | 800.00 | 0.00 | 0.00 | 0.00 | 800.00 | 800.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 719100 | Membership Dues & Fees | 280.00 | 280.00 | 60.00 | 280.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal: Non-Travel Support** | | **2,080.00** | **2,080.00** | **60.00** | **280.00** | **0.00** | **1,800.00** | **1,800.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **18,643.00** | **18,643.00** | **2,451.71** | **15,782.00** | **0.00** | **2,861.00** | **2,861.00** |
| 780030 | Heating Fuels-Propane | 6,530.00 | 6,530.00 | 1,108.57 | 6,251.52 | 0.00 | 278.48 | 278.48 |
| 780100 | Electricity | 2,222.00 | 2,222.00 | 728.65 | 2,275.15 | 0.00 | (53.15) | (53.15) |
| 780Z30 | Other Utilities-Water and Sewer | 212.00 | 212.00 | 61.82 | 231.83 | 0.00 | (19.83) | (19.83) |
| 780Z45 | Other Utilities-Solid Waste Removal | 500.00 | 500.00 | 150.44 | 599.44 | 0.00 | (99.44) | (99.44) |
| ***Total: 78 - Utilities** | | **9,464.00** | **9,464.00** | **2,049.48** | **9,357.94** | **0.00** | **106.06** | **106.06** |
| ****Total Direct Cost Expenditures** | | **29,928.00** | **29,928.00** | **4,781.34** | **27,188.87** | **0.00** | **2,739.13** | **2,739.13** |
| *****Total Expenditures** | | **29,928.00** | **29,928.00** | **4,781.34** | **27,188.87** | **0.00** | **2,739.13** | **2,739.13** |
| **Revenue** | | | | | | | | |
| 8I1003 | NonMand Tran In-Cost Share | 29,928.00 | 29,928.00 | 0.00 | 29,928.00 | 0.00 | 0.00 | 0.00 |
| ***Total: 5Z - Transfers In** | | **29,928.00** | **29,928.00** | **0.00** | **29,928.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | | **29,928.00** | **29,928.00** | **0.00** | **29,928.00** | **0.00** | **0.00** | **0.00** |

Grant: 15CAES - AES Undistributed Salaries Status: Active Type: Other
Fund: 15CAES - AES Undistributed Salaries FMGR: Brownell, Donna J

PI Name: Brownell, Donna J
Sponsor: University of New Hampshire
Sponsor ID: NONE CFDA #:
Resp Org: UBAESA
FRAGRNT Start/End Date: 7/1/01 - 12/31/49

**Fund Information**
Effective Date: 07/01/200
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UB0PPB - UNH-COLSA-HR Bud Control**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: 65 - Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 15CAES - AES Undistributed Salaries Status: Active Type: Other
Fund: 15CAES - AES Undistributed Salaries FMGR: Brownell, Donna J

PI Name: Brownell, Donna J
Sponsor: University of New Hampshire
Sponsor ID: NONE CFDA #:
Resp Org: UBAESA
FRAGRNT Start/End Date: 7/1/01 - 12/31/49

**Fund Information**
Effective Date: 07/01/200
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UBAESA - Agricultural Experiment Station Adm**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.01 | 0.00 | (0.01) | (0.01) |
| 611FR5 | Retro Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N10 | Graduate Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 614F10 | Academic Administrator | 0.00 | 0.00 | 0.00 | 0.01 | 0.00 | (0.01) | (0.01) |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 616F10 | Extension Educator | 16,602.00 | 0.00 | 0.00 | 0.00 | 0.00 | 16,602.00 | 0.00 |
| 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEX | Part Time Salary | 0.00 | (574.72) | 0.00 | 0.00 | 0.00 | 0.00 | (574.72) |
| ***Total: 61 - Salaries and Wages** | | **16,602.00** | **(574.72)** | **0.00** | **0.02** | **0.00** | **16,601.98** | **(574.74)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | (144.81) | 0.00 | 144.81 | 144.81 |
| 65YF10 | Full Fringe Benefit Distr Expe | 6,474.78 | 0.00 | 0.00 | 0.00 | 0.00 | 6,474.78 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 144.82 | 0.00 | (144.82) | (144.82) |
| ***Total: 65 - Fringe Benefits** | | **6,474.78** | **0.00** | **0.00** | **0.01** | **0.00** | **6,474.77** | **(0.01)** |
| ****Total Direct Cost Expenditures** | | **23,076.78** | **(574.72)** | **0.00** | **0.03** | **0.00** | **23,076.75** | **(574.75)** |
| *****Total Expenditures** | | **23,076.78** | **(574.72)** | **0.00** | **0.03** | **0.00** | **23,076.75** | **(574.75)** |

Grant: 15CAES - AES Undistributed Salaries Status: Active Type: Other
Fund: 15CAES - AES Undistributed Salaries FMGR: Brownell, Donna J

PI Name: Brownell, Donna J
Sponsor: University of New Hampshire
Sponsor ID: NONE CFDA #:
Resp Org: UBAESA
FRAGRNT Start/End Date: 7/1/01 - 12/31/49

**Fund Information**
Effective Date: 07/01/200
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UBAESP - AES Administration - Payroll**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | (0.03) | 0.00 | (0.03) | 0.00 | 0.03 | 0.00 |
| 611FR5 | Retro Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 614F10 | Academic Administrator | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **(0.03)** | **0.00** | **(0.03)** | **0.00** | **0.03** | **0.00** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: 65 - Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **(0.03)** | **0.00** | **(0.03)** | **0.00** | **0.03** | **0.00** |
| *****Total Expenditures** | | **0.00** | **(0.03)** | **0.00** | **(0.03)** | **0.00** | **0.03** | **0.00** |

Grant: 15CAES - AES Undistributed Salaries Status: Active Type: Other
Fund: 15CAES - AES Undistributed Salaries FMGR: Brownell, Donna J

PI Name: Brownell, Donna J
Sponsor: University of New Hampshire
Sponsor ID: NONE CFDA #:
Resp Org: UBAESA
FRAGRNT Start/End Date: 7/1/01 - 12/31/49

**Fund Information**
Effective Date: 07/01/200
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: YZMPPB - USNH Position/Fringe Budget Pool**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 616F10 Extension Educator | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: 61 - Salaries and Wages** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: 65 - Fringe Benefits** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 15PA00 - AES Farm Program Income Status: Active Type: Other
Fund: 15PA03 - AS Diagnostic Lab /Pgm Inc FMGR: Brownell, Donna J

PI Name: Brownell, Donna J
Sponsor: Program Income
Sponsor ID: None CFDA #:
Resp Org: UBANSC
FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**
Effective Date: 02/19/200
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UBASDL - NH Veterinary Diagnostic Laboratory**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PXM | *OBS*[NSE] Supplemental-Other-Misc | 750.00 | 750.00 | 0.00 | 750.00 | 0.00 | 0.00 | 0.00 |
| 615F10 | PAT | 212,860.49 | 212,860.49 | 0.00 | 212,860.49 | 0.00 | 0.00 | 0.00 |
| 617F10 | Operating Staff | 35,548.00 | 35,548.00 | 0.00 | 35,548.00 | 0.00 | 0.00 | 0.00 |
| 617PBN | *OBS*Oprtng Staff-Bonus & Recruit | 520.00 | 520.00 | 0.00 | 520.00 | 0.00 | 0.00 | 0.00 |
| 617PLG | *OBS*Operating Staff-Longevity | 2,132.83 | 2,132.83 | 0.00 | 2,132.83 | 0.00 | 0.00 | 0.00 |
| 61CPEU | *OBS*[NSE] Supplemental | 7,000.00 | 7,000.00 | 0.00 | 7,000.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | Part Time Hourly | 37,210.35 | 37,210.35 | 0.00 | 37,210.35 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 18,184.22 | 18,184.22 | 0.00 | 18,184.22 | 0.00 | 0.00 | 0.00 |
| 61SNWS | College Work Study | 1,232.07 | 1,232.07 | 0.00 | 1,232.06 | 0.00 | 0.01 | 0.01 |
| ***Total: 61 - Salaries and Wages** | | **315,437.96** | **315,437.96** | **0.00** | **315,437.95** | **0.00** | **0.01** | **0.01** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: 65 - Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 710000 | In-State Travel | 567.85 | 567.85 | 0.00 | 567.85 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 3,288.92 | 3,288.92 | 0.00 | 3,288.92 | 0.00 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | 492.48 | 492.48 | 0.00 | 492.48 | 0.00 | 0.00 | 0.00 |
| 710400 | Student or Non-Emp Travel | 1,036.11 | 1,036.11 | 0.00 | 1,036.11 | 0.00 | 0.00 | 0.00 |
| **Subtotal: Travel** | | **5,385.36** | **5,385.36** | **0.00** | **5,385.36** | **0.00** | **0.00** | **0.00** |
| 711100 | Supplies-General | 34,060.87 | (348,911.34) | 0.00 | 54,060.87 | 0.00 | (20,000.00) | (402,972.21) |
| 713000 | Printing & Copying-General | 443.62 | 443.62 | 0.00 | 443.62 | 0.00 | 0.00 | 0.00 |
| 713005 | Printing & Copying-Campus | 5,856.50 | 5,856.50 | 0.00 | 5,856.50 | 0.00 | 0.00 | 0.00 |
| 714000 | Postage-General | 4,500.00 | 4,500.00 | 0.00 | 4,500.00 | 0.00 | 0.00 | 0.00 |
| 714005 | Postage-Campus Mail Services | 13,089.43 | 13,089.43 | 0.00 | 13,089.43 | 0.00 | 0.00 | 0.00 |
| 714025 | Postage-Direct Mail | 2,000.00 | 2,000.00 | 0.00 | 2,000.00 | 0.00 | 0.00 | 0.00 |
| 714030 | Postage-Express Mail | 93.78 | 93.78 | 0.00 | 93.78 | 0.00 | 0.00 | 0.00 |
| 716000 | Maintenance & Repairs-General | 339.95 | 339.95 | 0.00 | 339.95 | 0.00 | 0.00 | 0.00 |
| 716030 | Maint & Repairs-Carpentry & Paint | 27.67 | 27.67 | 0.00 | 27.67 | 0.00 | 0.00 | 0.00 |
| 716060 | Maint & Repairs-Computer Software | 15.00 | 15.00 | 0.00 | 15.00 | 0.00 | 0.00 | 0.00 |
| 716100 | Rentals & Leases-General | 10.56 | 10.56 | 0.00 | 10.56 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 2,294.50 | 2,294.50 | 0.00 | 2,294.50 | 0.00 | 0.00 | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 3,355.69 | 3,355.69 | 0.00 | 3,355.69 | 0.00 | 0.00 | 0.00 |

Grant: 15PA00 - AES Farm Program Income Status: Active Type: Other
Fund: 15PA03 - AS Diagnostic Lab /Pgm Inc FMGR: Brownell, Donna J

PI Name: Brownell, Donna J
Sponsor: Program Income
Sponsor ID: None CFDA #:
Resp Org: UBANSC
FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**
Effective Date: 02/19/200
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UBASDL - NH Veterinary Diagnostic Laboratory**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| 718014 | Telecom-Telephone Equipment | 65.00 | 65.00 | 0.00 | 65.00 | 0.00 | 0.00 | 0.00 |
| 718016 | Telecom-Usage (Tolls) | 1,536.21 | 1,536.21 | 0.00 | 1,536.21 | 0.00 | 0.00 | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 712.34 | 712.34 | 0.00 | 712.34 | 0.00 | 0.00 | 0.00 |
| 719200 | Employee Recruiting-General | 1,260.61 | 1,260.61 | 0.00 | 1,260.61 | 0.00 | 0.00 | 0.00 |
| **Subtotal: Non-Travel Support** | | **69,661.73** | **(313,310.48)** | **0.00** | **89,661.73** | **0.00** | **(20,000.00)** | **(402,972.21)** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **75,047.09** | **(307,925.12)** | **0.00** | **95,047.09** | **0.00** | **(20,000.00)** | **(402,972.21)** |
| 740000 | Cap Equipment | 3,121.95 | 3,121.95 | 0.00 | 3,121.95 | 0.00 | 0.00 | 0.00 |
| ***Total: 74 - Capitalizable Plant and Equipment** | | **3,121.95** | **3,121.95** | **0.00** | **3,121.95** | **0.00** | **0.00** | **0.00** |
| 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 805,944.42 | 0.00 | 387,946.90 | 0.00 | (387,946.90) | 417,997.52 |
| 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: 7Z - Transfers Out** | | **0.00** | **805,944.42** | **0.00** | **387,946.90** | **0.00** | **(387,946.90)** | **417,997.52** |
| ****Total Direct Cost Expenditures** | | **393,607.00** | **816,579.21** | **0.00** | **801,553.89** | **0.00** | **(407,946.89)** | **15,025.32** |
| 760000 | Internal Allocations | (2,589.25) | (2,589.25) | 0.00 | (2,589.25) | 0.00 | 0.00 | 0.00 |
| ***Total: 76 - F&A and Internal Allocations** | | **(2,589.25)** | **(2,589.25)** | **0.00** | **(2,589.25)** | **0.00** | **0.00** | **0.00** |
| ****Total Indirect Cost Expenditures** | | **(2,589.25)** | **(2,589.25)** | **0.00** | **(2,589.25)** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **391,017.75** | **813,989.96** | **0.00** | **798,964.64** | **0.00** | **(407,946.89)** | **15,025.32** |
| **Revenue** | | | | | | | | |
| 531300 | Program Income-General | 4,517.50 | 4,517.50 | 0.00 | 4,517.50 | 0.00 | 0.00 | 0.00 |
| 531310 | Program Income-State Programs | 160,691.83 | 160,691.83 | 0.00 | 160,691.83 | 0.00 | 0.00 | 0.00 |
| 531330 | Program Income-Lab Fees-COGGINS | 48,030.50 | 48,030.50 | 0.00 | 48,030.50 | 0.00 | 0.00 | 0.00 |
| 531340 | Program Income-Lab Fees ACCESSION | 225,958.80 | 245,958.80 | 0.00 | 245,958.80 | 0.00 | (20,000.00) | 0.00 |
| 531390 | Program Income-Other-Misc | 16,999.03 | 16,999.03 | 0.00 | 16,999.03 | 0.00 | 0.00 | 0.00 |
| ***Total: 53 - Sponsored Programs** | | **456,197.66** | **476,197.66** | **0.00** | **476,197.66** | **0.00** | **(20,000.00)** | **0.00** |
| 580005 | Automated PO Carryforward Budget | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: 58 - Budgeted Use of Reserves** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 8I1015 | NonMand Tran In-Cur ResTran Fnds | 323,728.58 | 323,728.58 | 0.00 | 323,728.58 | 0.00 | 0.00 | 0.00 |
| ***Total: 5Z - Transfers In** | | **323,728.58** | **323,728.58** | **0.00** | **323,728.58** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | | **779,926.24** | **799,926.24** | **0.00** | **799,926.24** | **0.00** | **(20,000.00)** | **0.00** |

Grant: 15PA00 - AES Farm Program Income Status: Active Type: Other
Fund: 15PA03 - AS Diagnostic Lab /Pgm Inc FMGR: Brownell, Donna J

PI Name: Brownell, Donna J
Sponsor: Program Income
Sponsor ID: None CFDA #:
Resp Org: UBANSC
FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**
Effective Date: 02/19/200
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UBPBAL - Analytical Lab**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 760000 Internal Allocations | 961.60 | 961.60 | 0.00 | 961.60 | 0.00 | 0.00 | 0.00 |
| ***Total: 76 - F&A and Internal Allocations** | **961.60** | **961.60** | **0.00** | **961.60** | **0.00** | **0.00** | **0.00** |
| ****Total Indirect Cost Expenditures** | **961.60** | **961.60** | **0.00** | **961.60** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **961.60** | **961.60** | **0.00** | **961.60** | **0.00** | **0.00** | **0.00** |

Grant: 15PA00 - AES Farm Program Income Status: Active Type: Other
Fund: 15PA05 - Al Analyt Sr Mi Analytical/Pgm Inc FMGR: Brownell, Donna J

| | | | | | |
|---|---|---|---|---|---|
| PI Name: | Brownell, Donna J | | **Fund Information** | | **Fund Indirect Cost Information** |
| Sponsor: | Program Income | | Effective Date: | 02/19/200 | IDC Basis Code: |
| Sponsor ID: | None | CFDA #: | Term Date: | | IDC Rate Code: |
| Resp Org: | UBANSC | | Expend End Date: | | IDC Dist From Code: |
| FRAGRNT Start/End Date: | 7/1/89 - | | Rev Account: | | Fund Type Level 2 P2 |

**Org: UBPBAL - Analytical Lab**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 275.00 | 0.00 | 0.00 | 0.00 | 0.00 | 275.00 |
| ***Total: 7Z - Transfers Out** | | **0.00** | **275.00** | **0.00** | **0.00** | **0.00** | **0.00** | **275.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **275.00** | **0.00** | **0.00** | **0.00** | **0.00** | **275.00** |
| 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: 76 - F&A and Internal Allocations** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Indirect Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **0.00** | **275.00** | **0.00** | **0.00** | **0.00** | **0.00** | **275.00** |

Grant: 15PA00 - AES Farm Program Income Status: Active Type: Other
Fund: 15PA05 - Al Analyt Sr Mi Analytical/Pgm Inc FMGR: Brownell, Donna J

PI Name: Brownell, Donna J
Sponsor: Program Income
Sponsor ID: None CFDA #:
Resp Org: UBANSC
FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**
Effective Date: 02/19/200
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UBPBGH - Research Greenhouse**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Revenue** | | | | | | | | |
| 531350 | Program Income-Residential Rent | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: 53 - Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Revenue** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 15PA00 - AES Farm Program Income Status: Active Type: Other
Fund: 15PA08 - Water Quality Analysis /Pgm Inc FMGR: Brownell, Donna J

| | | | | | |
|---|---|---|---|---|---|
| PI Name: | Brownell, Donna J | | **Fund Information** | | **Fund Indirect Cost Information** |
| Sponsor: | Program Income | | Effective Date: | 11/03/200 | IDC Basis Code: |
| Sponsor ID: | None | CFDA #: | Term Date: | | IDC Rate Code: |
| Resp Org: | UBANSC | | Expend End Date: | | IDC Dist From Code: |
| FRAGRNT Start/End Date: | 7/1/89 - | | Rev Account: | | Fund Type Level 2 P2 |

**Org: UBNRES - Natural Resources**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 8O1009 NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 | 14,460.76 | 0.00 | (14,460.76) | (14,460.76) |
| ***Total: 7Z - Transfers Out** | **0.00** | **0.00** | **0.00** | **14,460.76** | **0.00** | **(14,460.76)** | **(14,460.76)** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **14,460.76** | **0.00** | **(14,460.76)** | **(14,460.76)** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **14,460.76** | **0.00** | **(14,460.76)** | **(14,460.76)** |

Grant: 15PA00 - AES Farm Program Income Status: Active Type: Other
Fund: 15PA08 - Water Quality Analysis /Pgm Inc FMGR: Brownell, Donna J

PI Name: Brownell, Donna J
Sponsor: Program Income
Sponsor ID: None CFDA #:
Resp Org: UBANSC
FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**
Effective Date: 11/03/200
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UBNRWM - PI William Mcdowell**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 711100 Supplies-General | 305.34 | 305.34 | 0.00 | 305.34 | 0.00 | 0.00 | 0.00 |
| **Subtotal: Non-Travel Support** | **305.34** | **305.34** | **0.00** | **305.34** | **0.00** | **0.00** | **0.00** |
| ***Total: 71 - Support (Travel & Non-Travel)** | **305.34** | **305.34** | **0.00** | **305.34** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **305.34** | **305.34** | **0.00** | **305.34** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **305.34** | **305.34** | **0.00** | **305.34** | **0.00** | **0.00** | **0.00** |

Grant: 15PA00 - AES Farm Program Income Status: Active Type: Other
Fund: 15PA08 - Water Quality Analysis /Pgm Inc FMGR: Brownell, Donna J

PI Name: Brownell, Donna J
Sponsor: Program Income
Sponsor ID: None CFDA #:
Resp Org: UBANSC
FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**
Effective Date: 11/03/200
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UBNRWQ - Water Quality Analysis**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611NCS | Cost Sharing-Salaries & Wages | (13,358.00) | (13,358.00) | 0.00 | (13,358.00) | 0.00 | 0.00 | 0.00 |
| 617F10 | Operating Staff | (11,040.00) | 0.00 | 0.00 | (11,040.00) | 0.00 | 0.00 | 11,040.00 |
| 61SNSH | Student Labor | (3,337.66) | 0.00 | 0.00 | (3,337.66) | 0.00 | 0.00 | 3,337.66 |
| 61SNWS | College Work Study | (388.44) | 0.00 | 0.00 | (388.44) | 0.00 | 0.00 | 388.44 |
| ***Total: 61 - Salaries and Wages** | | **(28,124.10)** | **(13,358.00)** | **0.00** | **(28,124.10)** | **0.00** | **0.00** | **14,766.10** |
| 8OCS61 | NonMand Tran Out-Cost Share-Salarie | (13,358.00) | (13,358.00) | 0.00 | 13,358.00 | 0.00 | (26,716.00) | (26,716.00) |
| ***Total: 7Z - Transfers Out** | | **(13,358.00)** | **(13,358.00)** | **0.00** | **13,358.00** | **0.00** | **(26,716.00)** | **(26,716.00)** |
| ****Total Direct Cost Expenditures** | | **(41,482.10)** | **(26,716.00)** | **0.00** | **(14,766.10)** | **0.00** | **(26,716.00)** | **(11,949.90)** |
| *****Total Expenditures** | | **(41,482.10)** | **(26,716.00)** | **0.00** | **(14,766.10)** | **0.00** | **(26,716.00)** | **(11,949.90)** |

Grant: 15PA00 - AES Farm Program Income Status: Active Type: Other
Fund: 15PA15 - Forest Technology/Program Income FMGR: Brownell, Donna J

| | | | | | |
|---|---|---|---|---|---|
| PI Name: | Brownell, Donna J | | **Fund Information** | | **Fund Indirect Cost Information** |
| Sponsor: | Program Income | | Effective Date: | 11/03/200 | IDC Basis Code: |
| Sponsor ID: | None | CFDA #: | Term Date: | | IDC Rate Code: |
| Resp Org: | UBANSC | | Expend End Date: | | IDC Dist From Code: |
| FRAGRNT Start/End Date: | 7/1/89 - | | Rev Account: | | Fund Type Level 2 P2 |

**Org: UBTSFT - Forest Technology**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 711100 | Supplies-General | 121.50 | 203.30 | 0.00 | 121.50 | 0.00 | 0.00 | 81.80 |
| **Subtotal: Non-Travel Support** | | **121.50** | **203.30** | **0.00** | **121.50** | **0.00** | **0.00** | **81.80** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **121.50** | **203.30** | **0.00** | **121.50** | **0.00** | **0.00** | **81.80** |
| 8O1006 | NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 | 81.80 | 0.00 | (81.80) | (81.80) |
| ***Total: 7Z - Transfers Out** | | **0.00** | **0.00** | **0.00** | **81.80** | **0.00** | **(81.80)** | **(81.80)** |
| ****Total Direct Cost Expenditures** | | **121.50** | **203.30** | **0.00** | **203.30** | **0.00** | **(81.80)** | **0.00** |
| *****Total Expenditures** | | **121.50** | **203.30** | **0.00** | **203.30** | **0.00** | **(81.80)** | **0.00** |
| **Revenue** | | | | | | | | |
| 8I1015 | NonMand Tran In-Cur ResTran Fnds | 203.30 | 285.10 | 0.00 | 203.30 | 0.00 | 0.00 | 81.80 |
| ***Total: 5Z - Transfers In** | | **203.30** | **285.10** | **0.00** | **203.30** | **0.00** | **0.00** | **81.80** |
| *****Total Revenue** | | **203.30** | **285.10** | **0.00** | **203.30** | **0.00** | **0.00** | **81.80** |

Grant: 15PA00 - AES Farm Program Income Status: Active Type: Other
Fund: 15PKFP - NRCS Kingman Farm Project FMGR: Dupere, Christine M

| | | | | | |
|---|---|---|---|---|---|
| PI Name: | Brownell, Donna J | | **Fund Information** | | **Fund Indirect Cost Information** |
| Sponsor: | Program Income | | Effective Date: | 06/30/200 | IDC Basis Code: |
| Sponsor ID: | None | CFDA #: | Term Date: | | IDC Rate Code: |
| Resp Org: | UBANSC | | Expend End Date: | | IDC Dist From Code: |
| FRAGRNT Start/End Date: | 7/1/89 - | | Rev Account: | | Fund Type Level 2 P2 |

**Org: UBFMHT - Woodman Farm Facility**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 3,047.25 | 0.00 | (3,047.25) | (3,047.25) |
| **Subtotal: Non-Travel Support** | | **0.00** | **0.00** | **0.00** | **3,047.25** | **0.00** | **(3,047.25)** | **(3,047.25)** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **0.00** | **0.00** | **0.00** | **3,047.25** | **0.00** | **(3,047.25)** | **(3,047.25)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **3,047.25** | **0.00** | **(3,047.25)** | **(3,047.25)** |
| 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 | 4,667.44 | 0.00 | (4,667.44) | (4,667.44) |
| ***Total: 76 - F&A and Internal Allocations** | | **0.00** | **0.00** | **0.00** | **4,667.44** | **0.00** | **(4,667.44)** | **(4,667.44)** |
| ****Total Indirect Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **4,667.44** | **0.00** | **(4,667.44)** | **(4,667.44)** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **7,714.69** | **0.00** | **(7,714.69)** | **(7,714.69)** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 7,714.69 | 0.00 | (7,714.69) | (7,714.69) |
| ***Total: 53 - Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **7,714.69** | **0.00** | **(7,714.69)** | **(7,714.69)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **7,714.69** | **0.00** | **(7,714.69)** | **(7,714.69)** |

Grant: 15PX00 - Extension Publications Status: Active Type: Other
Fund: 15PX00 - Misc Income-Publications /Pgm Inc FMGR:

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Grady, James Edward | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | Program Income | | Effective Date: | 07/01/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: NONE | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UXADMS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - | | Rev Account: | | Fund Type Level 2 P2 | | |

**Org: UXCMNC - Communications**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 1,552.38 | 0.00 | (1,552.38) | (1,552.38) |
| 61CPSU | *OBS*[Nse] Supplemental | 0.00 | 0.00 | 0.00 | 108.00 | 0.00 | (108.00) | (108.00) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 2,030.19 | 0.00 | (2,030.19) | (2,030.19) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 12,083.69 | 0.00 | (12,083.69) | (12,083.69) |
| ***Total: 61 - Salaries and Wages** | | **0.00** | **0.00** | **0.00** | **15,774.26** | **0.00** | **(15,774.26)** | **(15,774.26)** |
| 65YN10 | Fringe Benefit Distr - Zero Allocat | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 141.85 | 0.00 | (141.85) | (141.85) |
| ***Total: 65 - Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **141.85** | **0.00** | **(141.85)** | **(141.85)** |
| 7100 | In-State Travel | 0.00 | 0.00 | 0.00 | 706.77 | 0.00 | (706.77) | (706.77) |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 936.84 | 0.00 | (936.84) | (936.84) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 66.96 | 0.00 | (66.96) | (66.96) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 420.00 | 0.00 | (420.00) | (420.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 333.19 | 0.00 | (333.19) | (333.19) |
| **Subtotal: Travel** | | **0.00** | **0.00** | **0.00** | **2,463.76** | **0.00** | **(2,463.76)** | **(2,463.76)** |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 9,592.38 | 0.00 | (9,592.38) | (9,592.38) |
| 7111 | Supplies | 0.00 | 1,549.82 | 0.00 | 56,680.34 | 0.00 | (56,680.34) | (55,130.52) |
| 711100 | Supplies-General | 20,000.00 | 386,093.71 | 0.00 | 45,381.05 | 0.00 | (25,381.05) | 340,712.66 |
| 711110 | Supplies-Animal Feed-Care | 0.00 | 0.00 | 0.00 | 19.96 | 0.00 | (19.96) | (19.96) |
| 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 | 85,072.00 | 0.00 | (85,072.00) | (85,072.00) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 87,020.89 | 0.00 | (87,020.89) | (87,020.89) |
| 7140 | Postage | 0.00 | 0.00 | 0.00 | 13,135.85 | 0.00 | (13,135.85) | (13,135.85) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 16,970.28 | 0.00 | (16,970.28) | (16,970.28) |
| 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 | 394.89 | 0.00 | (394.89) | (394.89) |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 225.00 | 0.00 | (225.00) | (225.00) |
| 7161 | Rentals-Leases | 0.00 | 0.00 | 0.00 | 23,044.80 | 0.00 | (23,044.80) | (23,044.80) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 1,312.67 | 0.00 | (1,312.67) | (1,312.67) |
| 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 | 1,187.74 | 0.00 | (1,187.74) | (1,187.74) |
| 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 | 92.87 | 0.00 | (92.87) | (92.87) |
| 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 | 5,006.00 | 0.00 | (5,006.00) | (5,006.00) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 17,121.50 | 0.00 | (17,121.50) | (17,121.50) |
| 7180 | Telecommunications | 0.00 | 0.00 | 0.00 | 683.62 | 0.00 | (683.62) | (683.62) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

Grant: 15PX00 - Extension Publications Status: Active Type: Other
Fund: 15PX00 - Misc Income-Publications /Pgm Inc FMGR:

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Grady, James Edward | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | Program Income | | Effective Date: | 07/01/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: NONE | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UXADMS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - | | Rev Account: | | Fund Type Level 2 P2 | | |

**Org: UXCMNC - Communications**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 504.64 | 0.00 | (504.64) | (504.64) |
| 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 | 27.56 | 0.00 | (27.56) | (27.56) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 142.85 | 0.00 | (142.85) | (142.85) |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 274.00 | 0.00 | (274.00) | (274.00) |
| 71B0 | Items for Resale | 0.00 | 0.00 | 0.00 | (65,026.10) | 0.00 | 65,026.10 | 65,026.10 |
| 71B000 | Items Resale | 0.00 | 0.00 | 50,319.54 | 11,339.89 | 0.00 | (11,339.89) | (11,339.89) |
| 71C1 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 | 9,886.73 | 0.00 | (9,886.73) | (9,886.73) |
| 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 | 112.05 | 0.00 | (112.05) | (112.05) |
| **Subtotal: Non-Travel Support** | | **20,000.00** | **387,643.53** | **50,319.54** | **320,203.46** | **0.00** | **(300,203.46)** | **67,440.07** |
| ***Total: 71 - Support (Travel & Non-Travel)** | | **20,000.00** | **387,643.53** | **50,319.54** | **322,667.22** | **0.00** | **(302,667.22)** | **64,976.31** |
| 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 | 3,000.00 | 0.00 | (3,000.00) | (3,000.00) |
| ***Total: 74 - Capitalizable Plant and Equipment** | | **0.00** | **0.00** | **0.00** | **3,000.00** | **0.00** | **(3,000.00)** | **(3,000.00)** |
| 770075 | Library Acqs-Books | 0.00 | 0.00 | 0.00 | (25.90) | 0.00 | 25.90 | 25.90 |
| ***Total: 77 - Library Acquisitions** | | **0.00** | **0.00** | **0.00** | **(25.90)** | **0.00** | **25.90** | **25.90** |
| 8O10 | Non-Mandatory Transfers Out | (65,026.10) | (65,026.10) | 0.00 | 0.00 | 0.00 | (65,026.10) | (65,026.10) |
| 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | (50,319.54) | 17,405.37 | 0.00 | (17,405.37) | (17,405.37) |
| ***Total: 7Z - Transfers Out** | | **(65,026.10)** | **(65,026.10)** | **(50,319.54)** | **17,405.37** | **0.00** | **(82,431.47)** | **(82,431.47)** |
| 8110 | Non-Mandatory Transfers Out | 65,026.10 | 65,026.10 | 0.00 | 65,026.10 | 0.00 | 0.00 | 0.00 |
| ***Total: 81 - Transfers Out** | | **65,026.10** | **65,026.10** | **0.00** | **65,026.10** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **20,000.00** | **387,643.53** | **0.00** | **423,988.90** | **0.00** | **(403,988.90)** | **(36,345.37)** |
| 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 | (1,000.00) | 0.00 | 1,000.00 | 1,000.00 |
| ***Total: 76 - F&A and Internal Allocations** | | **0.00** | **0.00** | **0.00** | **(1,000.00)** | **0.00** | **1,000.00** | **1,000.00** |
| ****Total Indirect Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **(1,000.00)** | **0.00** | **1,000.00** | **1,000.00** |
| *****Total Expenditures** | | **20,000.00** | **387,643.53** | **0.00** | **422,988.90** | **0.00** | **(402,988.90)** | **(35,345.37)** |
| **Revenue** | | | | | | | | |
| 520200 | Local Appropriations | 0.00 | 0.00 | 0.00 | (30.00) | 0.00 | 30.00 | 30.00 |
| ***Total: 52 - Appropriations** | | **0.00** | **0.00** | **0.00** | **(30.00)** | **0.00** | **30.00** | **30.00** |
| 5313 | Program Income | 0.00 | 0.00 | 0.00 | 206,221.46 | 0.00 | (206,221.46) | (206,221.46) |
| 531300 | Program Income-General | 20,000.00 | 357,110.50 | 0.00 | 203,824.64 | 0.00 | (183,824.64) | 153,285.86 |
| ***Total: 53 - Sponsored Programs** | | **20,000.00** | **357,110.50** | **0.00** | **410,046.10** | **0.00** | **(390,046.10)** | **(52,935.60)** |

Grant: 15PX00 - Extension Publications Status: Active Type: Other
Fund: 15PX00 - Misc Income-Publications /Pgm Inc FMGR:

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Grady, James Edward | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | Program Income | | Effective Date: | 07/01/200 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: NONE | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UXADMS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - | | Rev Account: | | Fund Type Level 2 | P2 | |

**Org: UXCMNC - Communications**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 | 1,638.27 | 0.00 | (1,638.27) | (1,638.27) |
| ***Total: 56 - Sales of Educational Activities** | | **0.00** | **0.00** | **0.00** | **1,638.27** | **0.00** | **(1,638.27)** | **(1,638.27)** |
| 5800 | Budgeted Use of Reserves | 0.00 | 1,549.82 | 0.00 | 0.00 | 0.00 | 0.00 | 1,549.82 |
| ***Total: 58 - Budgeted Use of Reserves** | | **0.00** | **1,549.82** | **0.00** | **0.00** | **0.00** | **0.00** | **1,549.82** |
| 8I10 | Non Mandatory Transfers In | (11,334.53) | (11,334.53) | 0.00 | 0.00 | 0.00 | (11,334.53) | (11,334.53) |
| ***Total: 5Z - Transfers In** | | **(11,334.53)** | **(11,334.53)** | **0.00** | **0.00** | **0.00** | **(11,334.53)** | **(11,334.53)** |
| 8210 | Non Mandatory Transfers In | 11,334.53 | 11,334.53 | 0.00 | 11,334.53 | 0.00 | 0.00 | 0.00 |
| ***Total: 82 - Transfers In** | | **11,334.53** | **11,334.53** | **0.00** | **11,334.53** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | | **20,000.00** | **358,660.32** | **0.00** | **422,988.90** | **0.00** | **(402,988.90)** | **(64,328.58)** |